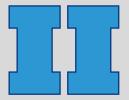
Capital Improvements Budget

FY 2016-17 through FY 2021-22

Adopted June 2016

Projects funded by the General Services District





Facilities & technology

Agricultural	l Extension
--------------	-------------

17AG0001 | p. III-8 \$201,000 Starts FY17 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

County Clerk

17CL0003 | p. III-10 \$1,000 Starts FY17 COUNTY CLERK - GREEN HILLS BRANCH - RELOCATE AND EXPAND OPERATIONS

17CL0002 | p. III-9 \$1,000 Starts FY17 COUNTY CLERK BRANCH - MADISON AREA - RENOVATE OR ACQUIRE NEW SPACE IN MADISON AREA WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Farmer's Market

17FM0029 | p. III-18 \$9,000,000 Starts FY17 FARMERS' MARKET - MISCELLANEOUS REPAIRS AND UPGRADES

17FM0014 | p. III-15 \$500,000 Starts FY17 LOADING DOCK / ENTRANCE RENOVATION

17FM0008 | p. III-14 \$466,600 Starts FY17 INFRASTRUCTURE SHED IMPROVEMENTS

17FM0018 | p. III-16 \$325,000 Starts FY17 MISCELLANEOUS CONTINGENCY FUND

17FM0005 | p. III-14 \$280,800 Starts FY17 HVAC SYSTEM

17FM0001 | p. III-13 \$221,500 Starts FY17 FACILITY LIGHTING UPGRADES

17FM0015 | p. III-16 \$210,000 Starts FY17 MISCELLANEOUS INFRASTRUCTURE / PUBLIC SAFETY UPDATES

17FM0002 | p. III-13 \$122,400 Starts FY17 SUB METERING - ELECTRICAL AND GAS FOR MARKET HOUSE

17FM0028 | p. III-18 \$100,000 Starts FY17 MARKET HOUSE - SECOND FLOOR - SEATING & EVENT SPACE

17FM0004 | p. III-14 \$72,000 Starts FY17 FIRE SUPPRESSION SYSTEM

FIRE SUPPRESSION SYSTEM

17FM0003 | p. III-14 \$67,200 Starts FY17 PLUMBING INFRASTRUCTURE IMPROVEMENTS

17FM0009 | p. III-15 \$40,000 Starts FY17 PARKING LOT AND TRAFFIC FLOW

17FM0012 | p. III-15 \$36,000 Starts FY17 PATIO IMPROVEMENTS

15FM0002 | p. III-13 \$35,000 Starts FY17 REPLACEMENT FACILITY SIGNAGE AND MARQUEE

Facilities & technology

Farmer's	Market
17FM0016	p. III-16

LEASABLE STORAGE

17FM0010 | p. III-15 \$30,000 Starts FY17

\$33,600

Starts FY17

WASTE MANAGEMENT AND RECYCLING CENTERS

17FM0017 | p. III-16 \$27,000 Starts FY17 PUBLIC ART

17FM0006 | p. III-14 \$19,200 Starts FY17 REPLACE EQUIPMENT STORAGE

17FM0011 | p. III-15 \$18,000 Starts FY17 SERVICE ELEVATOR

17FM0013 | p. III-15 \$12,500 Starts FY17 OFFICE KITCHEN, JANITORIAL AND SECURITY OFFICE

IMPROVEMENTS

17FM0023 | p. III-17 \$6,000 Starts FY17

WASTE MANAGEMENT

17FM0019 | p. III-16 \$100 Starts FY17 FURNISHINGS

17FM0027 | p. III-18 \$100 Starts FY17 APOXY COATING FOR MARKET HOUSE FLOORS

17FM0026 | p. III-17 \$100 Starts FY17

RENTAL KIOSK

17FM0025 | p. III-17 \$100 Starts FY17 MERCHANT CUSTOMER SERVICE KIOSK

17FM0024 | p. III-17 \$100 Starts FY17 LANDSCAPE IMPROVEMENTS

17FM0022 | p. III-17 \$100 Starts FY17

GREEN HOUSE MAINTENANCE

17FM0020 | p. III-16 \$100 Starts FY17

17FM0020 | p. III-16 \$100 Starts FY17 TEACHING GARDENS

17FM0007 | p. III-14 \$100 Starts FY17 INFRASTRUCTURE BUILDING UPGRADES

17FM0021 | p. III-17 \$100 Starts FY17

MARKET PLAY ZONE

Finance

10FI0001 | p. III-19 \$19,000,000 Starts FY17 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

12FI0002 | p. III-19 \$15,000,000 Starts FY17 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Facilities & technology

Finance

12F10001 | p. III-19 \$15,000,000 Starts FY17 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

17FI0003 | p. III-20 \$200,000 Starts FY17 ADVENTURE SCIENCE CENTER - REPAIRS TO PARKING LOTS, CARPET, ROOF, GROUP LEARNING LAB AND WATER TREATMENT SYSTEM

17FI0002 | p. III-19 \$100,000 Starts FY17 SYMPRO REPLACEMENT SOFTWARE

General Hospital

17GH0009 | p. III-24 \$10,000,000 Starts FY17 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

17GH0011 | p. III-21 \$5,000,000 Starts FY17 RENOVATIONS TO THE 8TH FLOOR - MENTAL HEALTH & VETERANS COURT BEHAVIORAL HEALTH INPATIENT SERVICES

16GH0005 | p. III-21 \$4,500,000 Starts FY17 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

17GH0007 | p. III-23 \$2,566,200 Starts FY17 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

17GH0005 | p. III-23 \$1,600,000 Starts FY17 NETWORK INFRASTRUCTURE

17GH0004 | p. III-23 \$1,200,000 Starts FY17 REMODEL FRONT ENTRANCE OF HOSPITAL

17GH0003 | p. III-23 \$1,005,000 Starts FY17 KITCHEN REMODEL

16GH0012 | p. III-22 \$1,005,000 Starts FY17 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

17GH0008 | p. III-23 \$966,600 Starts FY17 NEW CLINICAL SYSTEM

16GH0007 | p. III-22 \$595,600 Starts FY17 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

16GH0008 | p. III-22 \$555,900 Starts FY17 SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

16GH0006 | p. III-22 \$500,000 Starts FY17 PATIENT FLOOR RENOVATIONS - 5TH AND 6TH

17GH0006 | p. III-23 \$450,000 Starts FY17 ESCALATOR REPLACEMENT

Facilities & technology

General Hospital

17GH0010 | p. III-21 \$400,000 Starts FY17 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

17GH0001 | p. III-22 \$400,000 Starts FY17 REPLACE PATIENT ROOMS CALL SYSTEM

17GH0002 | p. III-22 \$325,000 Starts FY17 UPDATE HOSPITAL HVAC SYSTEM

General Services

10GS0016 | p. III-25 \$54,000,000 Starts FY17 OFM VEHICLE REPLACEMENT REQUESTS

17GS0005 | p. III-26 \$35,000,000 Starts FY17 MAJOR MAINTENANCE - ASSETS

17GS0016 | p. III-29 \$28,000,000 Starts FY17 NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA

15GS0012 | p. III-25 \$24,000,000 Starts FY17 ENERGY IMPROVEMENT PLAN

17GS0011 | p. III-27 \$22,023,000 Starts FY17 CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES

17GS0018 | p. III-28 \$20,000,000 Starts FY17 SHERIFF - NEW ADMINISTRATIVE OFFICES FACILITY

17GS0013 | p. III-27 \$15,459,500 Starts FY17 PRACTICE CENTER - NEW ICE RINK

17GS0012 | p. III-27 \$15,000,000 Starts FY17 HEAVY CLASS VEHICLE REPLACEMENTS - ASSET REPLACEMENT

17GS0020 | p. III-28 \$12,000,000 Starts FY17 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS

16GS0005 | p. III-26 \$10,674,500 Starts FY17 OFM ADDITIONS - BEER BOARD, DISTRICT ATTORNEY, FIRE, HEALTH, LIBRARY, PARKS, POLICE, PUBLIC WORKS, SHERIFF, AND WATER

16GS0010 | p. III-28 \$10,403,700 Starts FY17 FORD ICE CENTER - EXPANSION

17GS0010 | p. III-27 \$9,200,000 Starts FY17 SPECIAL OPS RELOCATION - MYATT

17GS0015 | p. III-27 \$7,000,000 Starts FY17 NEW HEAD START FACILITY - ANTIOCH AREA

17GS0019 | p. III-29 \$6,000,000 Starts FY17 NEW DONELSON LIBRARY

17GS0007 | p. III-26 \$6,000,000 Starts FY1

SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

II-3 Section II

Facilities & technology

General Services

17GS0009 | p. III-26 \$5,834,900 Starts FY17 CJC RELOCATION - POLICE

17GS0006 | p. III-26 \$4,800,000 Starts FY17 ROOFING/LIFE, HEALTH, AND SAFETY - ASSETS

17GS0014 | p. III-27 \$3,055,000 Starts FY17 COMMERCE STREET GARAGE - UPGRADES

17GS0017 | p. III-28 \$3,000,000 Starts FY17 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

15GS0006 | p. III-25 \$3,000,000 Starts FY17 OFM CASUALTY REPLACEMENTS

15GS0013 | p. III-25 \$3,000,000 Starts FY17 RELOCATION / PROJECT INITIATION EXPENSES

17GS0004 | p. III-26 \$3,000,000 Starts FY17 FURNITURE REPLACEMENT OR UPGRADES - ASSETS

General Sessions Court

15GJ0001 | p. III-30 \$1,091,700 Starts FY17 ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT

17GJ0005 | p. III-30 \$190,000 Starts FY17 DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS

17GJ0001 | p. III-30 \$50,000 Starts FY17 RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.

17GJ0003 | p. III-31 \$25,000 Starts FY17 REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY

17GJ0004 | p. III-31 \$15,000 Starts FY17 REPLACEMENT FLOORING ON 1ST FLOOR-JUSTICE BIRCH BLDG.

17GJ0002 | p. III-31 \$5,000 Starts FY17 MISDEMEANOR CITATION OFFICE(DCSO) BEING RELOCATED TO THE NEW CRIMINAL JUSTICE CENTER OR ELSEWHERE

Health

14HD0001 | p. III-32 \$850,000 Starts FY17 PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC

Human Resources

12JB0001 | p. III-33 \$400,000 Starts FY17 LEARNING MANAGEMENT SYSTEM (LMS)

17JB0001 | p. III-33 \$100,000 Starts FY17 HRIS (HUMAN RESOURCES INFORMATION SYSTEM) - PHASE 1 STUDY

Facilities & technology

Information Technology Service

17IT0004 | p. III-36 \$5,500,000 Starts FY17 EXPAND PRIVATE FIBEROPTIC CABLE FOR METRO NETWORK

17IT0016 | p. III-38 \$5,215,600 Starts FY17 EOL PCS & LAPTOP COMPUTING DEVICES

171T0024 | p. III-39 \$5,000,000 Starts FY17 CRITICAL REPLACEMENT OF A PUBLIC SAFETY RADIO COMMUNICATIONS TOWER

15IT0003 | p. III-34 \$4,716,000 Starts FY17 END OF LIFE NETWORK EQUIPMENT

15IT0005 | p. III-34 \$3,592,000 Starts FY17 END OF LIFE TELEPHONE SYSTEMS

17IT0017 | p. III-38 \$3,420,000 Starts FY17 MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT

17IT0018 | p. III-38 \$3,211,600 Starts FY17 RADIO SYSTEM EXPANSION/EQUIPMENT - ASSET

16IT0001 | p. III-34 \$1,783,000 Starts FY17 END OF LIFE SERVERS

17IT0019 | p. III-38 \$1,650,000 Starts FY17 800 MHZ RADIOS FOR POLICE, FIRE, SHERIFF, AND OTHER METRO AGENCIES. ASSETS

16IT0002 | p. III-35 \$1,546,000 Starts FY17 COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM

15IT0006 | p. III-34 \$1,400,000 Starts FY17 DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

171T0005 | p. III-36 \$1,049,000 Starts FY17 SAN (STORAGE AREA NETWORK) UPGRADE

17IT0013 | p. III-37 \$620,000 Starts FY17 ENTERPRISE METRO VIDEO CONFERENCING

17IT0022 | p. III-39 \$600,000 Starts FY17 ASSESS COMBINATION OF EBS AND IPROCUREMENT INTO ONE ERP SYSTEM

16IT0004 | p. III-35 \$570,000 Starts FY17 TELECOM EXPENSE AND TRACKING SYSTEM

17IT0008 | p. III-36 \$500,000 Starts FY17 IMPLEMENT PHASE 2 FUNCTIONALITY OF HYPERION BUDGET SYSTEM

17IT0023 | p. III-39 \$500,000 Starts FY17 IMPLEMENT NASHVILLE.GOV CONTENT MANAGEMENT SYSTEM (CMS)

Facilities & technology

Information Technology Servi	ce		Metro Action Commission		
17IT0003 p. III-35	\$463,000				Starts FY17
INFORMATION SECURITY MANAGE CONSULTATION	EMENT PROG	RAM	SPRINKLER SYSTEM INSTALLATION FACILITIES	ONS AT HEAD S	TART
17IT0001 p. III-35	\$377,000	Starts FY17	13AC0003 p. III-43	\$150,000	Starts FY17
EOL FIREWALL / VPN REFRESH			UPGRADE OF CAMERA SYSTEMS		
16IT0005 p. III-35	\$372,000	Starts FY17	SYSTEMS AT SIX (6) HEAD START CAMERAS IN HALLWAYS	IS FACILITIES A	ND ADD
THIRD PARTY SECURITY AND HEAL					
	# 000 000	Ctt- INCLE	17AC0005 p. III-46		Starts FY17
17IT0010 p. III-37 METRO WIRELESS EXPANSION	\$336,000	Starts FY17	TOM JOY HEADSTART - SPRINKL	ER SYSTEM INST	TALLATION
MILIKO WIKLILISS LAPANSION			17AC0003 p. III-45	\$120,000	Starts FY17
17IT0007 p. III-36	\$282,000	Starts FY17	RICHLAND HEADSTART CENTER	RENOVATIONS	5
WEB TRAFFIC SSL INSPECTION			17AC0002 p. III-45	\$96,000	Starts FY17
17IT0009 p. III-36	\$225,000	Starts FY17	TOM JOY HEADSTART - ADDITIC		
DATA AT REST ENCRYPTION			PAVING PROJECT		
17IT0011 p. III-37	\$105,000	Starts FY17	17AC0004 p. III-46	\$48,000	Starts FY17
UPGRADING DOCUMENT MANAGE			TOM JOY HEADSTART RENOVAT		ONS
SYSTEM TO THE LATEST SUPPORTE	ED VERSION		18 C0008 111 47	#2C 000	Ctorte III.17
17IT0021 p. III-40	\$100,000	Starts FY17	17AC0007 p. III-47 DUDLEY HEADSTART CENTER - 1	*,	
TOWER OBSTRUCTION LIGHTING U	JPGRADES			NEW Hudomino	TV DIDILLYI
17TT0020 - III 20	\$75,000	Starts FY17	Metropolitan Clerk		
17IT0020 p. III-38 VHF PORTABLE RADIOS FOR METR	. ,	Starts 1111	17MC0001 p. III-49	\$150,000	Starts FY19
			METRO RECORDS CENTER EXPA	NSION PROJEC	Т
17IT0015 p. III-37	\$500,000	Starts FY18	75		
INTEGRATED COMMUNICATIONS			Municipal Auditorium	40 500 000	a
17IT0014 p. III-37	\$146,000	Starts FY19	09MA0001 p. III-50 PLUMBING & HVAC REPAIRS / RI	\$2,500,000	Starts FY17
EXTERNAL PENETRATION TESTING	7		PHONIBING & HVAC REPAIRS / KI	ENOVATIONS	
Metro Action Commission			14MA0002 p. III-50	\$2,000,000	
16AC0001 p. III-43	\$7,556,800	Starts FV17	RENOVATIONS OF RESTROOMS ADDITION OF A CATERING ROC		OMS AND
NEW ANTIOCH HEAD START CENT		Diaris 1111			
			96MA002 p. III-52	. ,	Starts FY17
17AC0008 p. III-48 NEW RICHLAND HEADSTART CENT	\$5,096,000	Starts FY17	MUNICIPAL AUDITORIUM - SEAT	'ING RENOVA'I'I	ONS
NEW RICHLAND HEADSTART CENT	EK		16MA0001 p. III-51	\$1,000,000	Starts FY18
16AC0002 p. III-44	\$3,000,000	Starts FY17	NEW EQUIPMENT - RIGGING GF	RID	
NEW KITCHEN PROJECT			17MA0002 p. III-52	\$500,000	Starts FY18
17AC0001 p. III-44	\$2,098,450	Starts FY17	CONCESSION HUT UPGRADES		
ROOFING RENOVATIONS AT EXIST	'ING FIVE (5)	HEAD	17MA0001 p. III-52	\$75,000	Starts FY18
START FACILITES			WIRELESS INTERNET & CONNEC		
06AC0001 p. III-41	\$630,000	Starts FY17			
HVAC UNITS INSTALLATIONS AT EX	XISTING HEA	D START	16MA0003 p. III-52	\$850,000	Starts FY19
FACILITIES			DOME ROOF RECOAT		
17AC0006 p. III-47	\$420,000	Starts FY17	16MA0002 p. III-51	\$500,000	Starts FY19
BERRY HEADSTART CENTER FUTUR	RE RENOVAT	ION AND	NEW RISERS & PREMIUM CHAIRS	S	
UPGRADES			14MA0001 p. III-50	\$250,000	Starts FY19
07AC0018 p. III-42	\$400,000	Starts FY17	· -		
MAC - MAJOR MAINTENANCE - ALI	L HEAD STAR	T AT	STAGING AND FURNITURE		
FACILITIES					

Facilities & technology

II-5 Section II

Facilities & technology

Municipal Auditorium	\$1,000,000	Starts FY20
14MA0004 p. III-51 PAVILION BUILD-OUT FOR PLAZ		Starts F120
14MA0003 p. III-51 RENOVATIONS - WINDOWS AN	\$500,000 D FLOORS	Starts FY20
15MA0001 p. III-51 DOME LIGHTING RE-LAMP PRO	\$400,000 JECT	Starts FY20
Social Services	4	S
09HR0001 p. III-53 INDIGENT CEMETERY PROJECT		Starts FY17 FUNDING
Public Works		
Public Works		
10PW0014 p. III-85 SIDEWALKS - FAIRWAY DRIVE F SELMA AVE	•	Starts RD TO
02PW020 p. III-57 ROADWAY IMPROVEMENTS IN	\$220,000,000 GSD.	Starts FY17
06PW0011 p. III-58 PAVING PROGRAM IN GSD	\$210,000,000	Starts FY17
06PW0019 p. III-58 SIDEWALKS - CONSTRUCT AND	\$186,886,528 IMPROVE IN G	
96PW506 p. III-142 HARDING PLACE EXTENSION (\$94,000,000 SR255) - I-24E T	Starts FY17 O I-40E
02PW011 p. III-56 BRIDGE PROGRAM - MAINTENA REHABILITATION, REPLACEMEN	\$90,000,000 INCE, REPAIR, NTS, ETC COU	Starts FY17 NTYWIDE
13PW0024 p. III-60 CORRIDOR REDEVELOPMENT / INFRASTRUCTURE PROGRAM - 0	INCOMPLETE	Starts FY17
90TP001B p. III-62 SIGNAL SYSTEM-DAVIDSON CC	\$60,000,000 DUNTY	Starts FY17
98PW010 p. III-144 CENTRAL PIKE - SR 45 TO WILSO	\$36,191,500 ON COUNTY LIN	
12PW0030 p. III-91 NOLENSVILLE ROAD (SR-11)	\$34,200,000	Starts FY17
16PW0004 p. III-114 I-24 EAST INTERCHANGE MODI HICKORY HOLLOW PARKWAY	\$25,200,000 FICATION EXIT	
98PW014 p. III-145 CROSSINGS BLVD EXTENSION	\$25,000,000	Starts FY17
99PW006 p. III-146	\$24,500,000	Starts FY17

Public Works

Public Works			
Public Works			
02PW015 p. III-57 INTERSECTION IMPROVEMENTS- (\$23,850,000 COUNTYWIDE		FY17
95PW004 p. III-140 TULIP GROVE ROAD - COMBINED	\$20,000,000 IMPROVEMEN	Starts TS	FY17
15PW0002 p. III-108 PEDESTRIAN BRIDGE	\$18,000,000	Starts	FY17
99PW001 p. III-146 SMITH SPRINGS ROAD - CONSTRUC MT. VIEW RD)	\$15,500,000 CT (ANDERSO		
07PW0001 p. III-73 PETTUS ROAD - ADD LANES	\$15,000,000	Starts	FY17
02PW013 p. III-57 DOWNTOWN REDEVELOPMENT	\$15,000,000	Starts	FY17
03PW0017 p. III-58 ROADS RECONSTRUCTIONS	\$15,000,000	Starts	FY17
13PW0009 p. III-94 OLD HICKORY BLVD FROM BURKE IMPROVEMENTS - SE DAVIDSON C			FY17
87PW004C p. III-138 RURAL HILL ROAD - MURFREESBOI	\$13,500,000 RO PIKE TO MT		
ROAD			
	\$13,500,000	Starts	FY17
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN	\$13,000,000	Starts	
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION	\$13,000,000 PARKING GAI \$12,500,000	Starts RAGE - Starts	FY17
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO	\$13,000,000 PARKING GAI \$12,500,000 MBINED IMPRO \$12,000,000	Starts RAGE - Starts	FY17 FY17 ENTS
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO 04PW0023 p. III-68	\$13,000,000 PARKING GAI \$12,500,000 PMBINED IMPRO \$12,000,000 IG \$12,000,000	Starts RAGE - Starts OVEME Starts	FY17 FY17 ENTS FY17
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO 04PW0023 p. III-68 CLARKSVILLE HIGHWAY WIDENIN 08PW0010 p. III-77	\$13,000,000 PARKING GAI \$12,500,000 MBINED IMPRO \$12,000,000 IG \$12,000,000 E	Starts RAGE - Starts OVEME Starts Starts Starts Starts	FY17 FY17 FY17 FY17
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO 04PW0023 p. III-68 CLARKSVILLE HIGHWAY WIDENIN 08PW0010 p. III-77 ROSA PARKS BLVD - STREETSCAPE 02PW016 p. III-57 LIGHTING UPGRADES IN GSD FOR	\$13,000,000 PARKING GAI \$12,500,000 MBINED IMPRO \$12,000,000 IG \$12,000,000 E \$12,000,000 STATE HIGHV	Starts RAGE - Starts OVEME Starts Starts Starts VAYS A	FY17 FY17 FY17 FY17 ND
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO 04PW0023 p. III-68 CLARKSVILLE HIGHWAY WIDENIN 08PW0010 p. III-77 ROSA PARKS BLVD - STREETSCAPE 02PW016 p. III-57 LIGHTING UPGRADES IN GSD FOR INTERSTATES 11PW0016 p. III-87 SIDEWALKS - DICKERSON ROAD: III-132 HICKS ROAD - WIDEN BETWEEN S. AND HWY 70	\$13,000,000 PARKING GAI \$12,500,000 PMBINED IMPRO \$12,000,000 F \$12,000,000 E \$12,000,000 E \$11,000,000 DOUGLAS TO I \$11,190,000 PAWYER BROW	Starts RAGE - Starts OVEME Starts Starts Starts VAYS A Starts -65 Starts N ROA	FY17 FY17 FY17 FY17 ND FY17 FY17
04PW0019 p. III-67 CANE RIDGE ROAD - WIDEN 16PW0020 p. III-121 NASHVILLE MAIN PUBLIC LIBRARY EXPANSION AND RENOVATION 95PW007 p. III-141 FRANKLIN LIMESTONE ROAD - CO 04PW0023 p. III-68 CLARKSVILLE HIGHWAY WIDENIN 08PW0010 p. III-77 ROSA PARKS BLVD - STREETSCAPE 02PW016 p. III-57 LIGHTING UPGRADES IN GSD FOR INTERSTATES 11PW0016 p. III-87 SIDEWALKS - DICKERSON ROAD: III-132 HICKS ROAD - WIDEN BETWEEN S.	\$13,000,000 PARKING GAI \$12,500,000 PMBINED IMPRES \$12,000,000 IG \$12,000,000 E \$12,000,000 E \$11,900,000 DOUGLAS TO I \$11,190,000 FAWYER BROW	Starts RAGE - Starts OVEME Starts Starts Starts VAYS A Starts -65 Starts N ROA	FY17 FY17 FY17 FY17 ND FY17 FY17

Section II II-6

28TH AVENUE NORTH

Public Works			Public Works
Public Works			Public Works
12PW0033 p. III-91 \$10 PUBLIC WORKS CONSOLIDATED FAC			08PW0027 p. III-81 \$6,800,000 Starts FY17 SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24
02TP002 p. III-57 \$10 TRAFFIC MANAGEMENT PROGRAM -		Y17	85PW016A p. III-137 \$6,700,000 Starts FY17
11PW0006 p. III-59 \$9 BIKEWAYS PROGRAM STRATEGIC PLA	9,600,000 Starts F AN GSD	Y17	UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY
01PW005 p. III-64 \$9 BELL ROAD - I-40E INTERCHANGE TO		Y17)	00PW014 p. III-63 \$6,500,000 Starts FY17 NEELYS BEND ROAD
96PW005 p. III-141 \$9	9,000,000 Starts F		03PW0018 p. III-58 \$6,000,000 Starts FY17 EMERGENCY ROADS PROJECTS
16PW0003 p. III-61 \$8 TRASH AND RECYCLING EQUIPMENT		Y17	97PW060 p. III-144 \$6,000,000 Starts FY17 CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS
06PW0050 p. III-73 \$8 CANE RIDGE ROAD FROM PETTUS RO ROAD.	8,500,000 Starts F DAD AND FRANKLIN		17PW0001 p. III-61 \$6,000,000 Starts FY17 SIDEWALK COLLABORATION
12PW0014 p. III-88 \$8			00PW011 p. III-63 \$6,000,000 Starts FY17 NEELYS BEND ROAD - EXTENSION
	8,000,000 Starts F		13PW0020 p. III-96 \$6,000,000 Starts FY17 DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT
DICKERSON ROAD 00PW016 p. III-64 \$7	7,750,000 Starts F	Y17	16PW0007 p. III-61 \$6,000,000 Starts FY17 MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS
BLACKMAN ROAD AT EDMONDSON P 97PW020 p. III-62 \$7 RIGHT-OF-WAY ACQUISITION	PIKE INTERSECTION 7,700,000 Starts F		06PW0016 p. III-71 \$5,457,700 Starts FY17 3RD AVENUE NORTH AND UNION STREET STREETSCAPE
~	7,500,000 Starts F		16PW0006 p. III-115 \$5,383,300 Starts FY17 GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA
ANDERSON RD)	7,500,000 Starts F		10PW0003 p. III-59 \$5,125,000 Starts FY17 INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION
SIDEWALKS - SMITH SPRINGS RD FRO ANDERSON RD			11PW0007 p. III-60 \$5,000,000 Starts FY17 INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD
16PW0015 p. III-119 \$7 HILLSBORO PIKE AT CRESTMOOR ROA REALIGNMENT AND IMPROVEMENTS		Y17 J	16PW0002 p. III-61 \$5,000,000 Starts FY17 QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW
72PW210B2 p. III-137 \$7 CENTRAL PIKE - COMBINED IMPROVE	7,000,000 Starts F EMENTS		17PW0018 p. III-132 \$4,700,000 Starts FY17 BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD
06PW0009 p. III-70 \$7 DUE WEST AVENUE - WIDENING	7,000,000 Starts F	Y17	10PW0001 p. III-59 \$4,510,000 Starts FY17 INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES
11PW0012 p. III-87 \$7 STEWARTS FERRY PIKE - WIDENING- BRICK DR	7,000,000 Starts F MCCORY LN TO BL	Y17 UE	97PW051 p. III-143 \$4,500,000 Starts FY17 SPENCE LANE-
13PW0010 p. III-95 \$6 PETTUS ROAD - OLD HICKORY BLVD TIMPROVEMENTS			06PW0026 p. III-58 \$4,000,000 Starts FY17 TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

II-7 Section II

Public Works	Public Works
Public Works	Public Works
16PW0018 p. III-120 \$4,000,000 Starts FY17	16PW0016 p. III-119 \$2,000,000 Starts FY17
PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY	HARDING TOWN CENTER CONNECTOR
	94PW010 p. III-140 \$1,944,900 Starts FY17
08PW0025 p. III-80 \$4,000,000 Starts FY17 SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE	HART LANE SIDEWALK RESTORATION
DRIVE	16PW0031 p. III-124 \$1,900,000 Starts FY17
## ## ## ## ## ## ## ## ## ## ## ## ##	SIDEWALKS - BROOKVIEW ESTATES DRIVE
16PW0005 p. III-114 \$3,903,200 Starts FY17 MURFREESBORO PIKE SR1 STREETSCAPE	97TP003 p. III-62 \$1,891,100 Starts FY17
	ATIS-TRAFFIC CONTROL CENTER)
16PW0033 p. III-125 \$3,830,000 Starts FY17	00PW006 p. III-56 \$1,891,100 Starts FY17
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD	ATIS TRAVELER INFORMATION
10PW0009 p. III-83 \$3,800,000 Starts FY17	
LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.	13PW0012 p. III-95 \$1,800,000 Starts FY17 DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO
13PW0005 p. III-93 \$3,600,000 Starts FY17	HICKORY VALLEY RD - 4600 LF
STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY	14PW0007 p. III-106 \$1,800,000 Starts FY17
CREEK ROAD IMPROVEMENTS	SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE
02PW018 p. III-66 \$3,400,000 Starts FY17	AND LOVE CIRCLE
MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II	15PW0011 p. III-111 \$1,600,000 Starts FY17
	SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE
14PW0013 p. III-107	LANE.
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD	10PW0004 p. III-83 \$1,600,000 Starts FY17
	CEDARMONT DRIVE BRIDGE REPLACEMENT
16PW0019 p. III-121 \$3,000,000 Starts FY17 OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE	16PW0028 p. III-123 \$1,500,000 Starts FY17
RIDGE RD TO CROSSINGS BLVD	STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD
12PW0015 p. III-60 \$3,000,000 Starts FY17	BUSINESS DISTRICT CORRIDOR
ARTERIAL CORRIDOR ITS COMMUNICATION	17PW0028 p. III-136 \$1,500,000 Starts FY17
15PW0004 p. III-109 \$2,600,000 Starts FY17	SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN /	TRIMBLE RD TO HILLSBORO PIKE
SR155 TO I-440	13PW0031 p. III-98 \$1,500,000 Starts FY17
08PW0004 p. III-76 \$2,520,000 Starts FY17	SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE
EDMONDSON PIKE AND HOLT ROAD	
17PW0009 p. III-128 \$2,500,000 Starts FY17	16PW0029 p. III-123 \$1,500,000 Starts FY17 SIDEWALKS - SMITH SPRINGS ROAD
SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO	
21ST AVE	13PW0029 p. III-97 \$1,500,000 Starts FY17
02PW006 p. III-56 \$2,500,000 Starts FY17	ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN
CONVENIENCE / RECYCLING CENTERS	16DW0012 III 110
15PW0003 p. III-109 \$2,500,000 Starts FY17	16PW0013 p. III-118 \$1,450,000 Starts FY17 LOMBARDY AVENUE - SIDEWALK
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO	
WOODMONT	16PW0032 p. III-124 \$1,400,000 Starts FY17 SIDEWALKS - EULALA DRIVE
13PW0032 p. III-99 \$2,200,000 Starts FY17	
SIDEWALKS - NASHBORO BLVD FROM BELL RD TO	08PW0015 p. III-78 \$1,400,000 Starts FY17
MURFREESBORO PK	SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD
17PW0008 p. III-127 \$2,000,000 Starts FY17	15PW0015 p III_113

15PW0015 | p. III-113

BELLE FOREST CIRCLE STREETSCAPE.

\$1,350,000 Starts FY17

Section II II-8

SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE

TO CEDAR LN

TRU LONG DRIVE

16PW0008 | p. III-115

INDUSTRIAL DRIVE SIDEWALK

Public Works		Public Works
Public Works		Public Works
17PW0023 p. III-134 MAXWELL ROAD - LAVERGNE	COUCHVILLE PIKE TO	16PW0009 p. III-116 \$750,000 Starts FY17 RIVERSIDE DRIVE SIDEWALK
O3PW0009 p. III-67 ARTERIAL CCTV SURVEILLANG	\$1,200,000 Starts FY17	08PW0022 p. III-79 \$750,000 Starts FY17 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD
SIDEWALKS - ROSEWOOD AV	\$1,200,000 Starts FY17 ENUE FROM BELMONT TO	13PW0042 p. III-102 \$750,000 Starts FY17 SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL
HAZELWOOD 13PW0052 p. III-103 SIDEWALKS - EATON'S CREEK		07PW0022 p. III-74 \$750,000 Starts FY17 ROSA PARKS BLVD - FROM JEFFERESON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITAION
15PW0010 p. III-111 SIDEWALKS - GALE AVENUE. I LANE.		
15PW0007 p. III-110 SIDEWALKS - MCGAVOCK PIK TWO RIVERS MIDDLE SCHOOL		16PW0010 p. III-116 \$700,000 Starts FY17 20TH AVE IN OLD HICKORY - SIDEWALK
11PW0002 p. III-59 PARKING GARAGE FACILITIES	\$1,000,000 Starts FY17	13PW0050 p. III-103 \$700,000 Starts FY17 SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE
14PW0006 p. III-105 SIDEWALKS - GALE LANE - EX	\$1,000,000 Starts FY17 TENSION FROM BELMONT	13PW0055 p. III-104 \$700,000 Starts FY17 SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY
BLVD TO EXISTING SIDEWALK 17PW0024 p. III-134 SIDEWALK - EXTENSION ON P.	\$1,000,000 Starts FY17	10PW0015 p. III-85 \$700,000 Starts FY17 SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END
13PW0040 p. III-101 SIDEWALKS - HOBSON PIKE FE MIDDLE SCHOOL	\$1,000,000 Starts FY17 ROM PIN HOOK RD TO JFK	13PW0035 p. III-100 \$650,000 Starts FY17 SIDEWALKS - BLUE HOLE ROAD
15PW0014 p. III-113 QUIET ZONES - AT 3RD AVENU		17PW0016 p. III-131 \$600,000 Starts FY17 SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE
SOUTH 10PW0021 p. III-86 MCGAVOCK PIKE AND LINCO		13PW0022 p. III-96 \$600,000 Starts FY17 BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR
AND TURN LANE IMPROVEME 09PW0001 p. III-59 UNDERGROUND STORAGE TA	\$900,000 Starts FY17	16PW0014 p. III-118 \$600,000 Starts FY17 EASTLAND AVENUE - SIDEWALK
10PW0013 p. III-84 SIDEWALKS - ELM HILL PIKE F. MCGAVOCK PIKE	\$850,000 Starts FY17	17PW0012 p. III-129 \$600,000 Starts FY17 SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT
16PW0012 p. III-117 PITTS AVENUE AND RAY AVEN	• •	17PW0015 p. III-131 \$600,000 Starts FY17 SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE
09PW0003 p. III-82 SIDEWALKS - THOMAS EDISOI		13PW0041 p. III-102 \$600,000 Starts FY17 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO

II-9 Section II

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO

\$500,000 Starts FY17

ANTIOCH HIGH SCHOOL

CLAYTON AVE

\$760,000 Starts FY17 **17PW0011** | p. III-129

Public Works	Public Works
Public Works	Public Works
17PW0010 p. III-128 \$500,000 Starts FY17 SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE	15PW0001 p. III-108 \$300,000 Starts FY17 MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS
14PW0008 p. III-106 \$500,000 Starts FY17 SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE	17PW0006 p. III-126 \$300,000 Starts FY17 BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS
08PW0021 p. III-79 \$500,000 Starts FY17 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE	10PW0012 p. III-84 \$300,000 Starts FY17 SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE
17PW0026 p. III-135 \$500,000 Starts FY17 SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE	06PW0041 p. III-72 \$250,000 Starts FY17 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS
13PW0003 p. III-92 \$500,000 Starts FY17 EWING LN IMPROVEMENTS	04PW0031 p. III-68 \$250,000 Starts FY17 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS
16PW0011 p. III-117 \$500,000 Starts FY17 TURNER STREET - SIDEWALK	07PW0021 p. III-74 \$250,000 Starts FY17 16TH AVENUE AND JEFFERSON STREET - INTERSECTION
17PW0025 p. III-135 \$500,000 Starts FY17 SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD	IMPROVEMENTS 08PW0023 p. III-80 \$250,000 Starts FY17
08PW0018 p. III-78 \$500,000 Starts FY17	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD
INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD	17PW0020 p. III-133 \$250,000 Starts FY17 SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN
14PW0005 p. III-105 \$500,000 Starts FY17 SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE	PARK PLACE 17PW0022 p. III-133 \$250,000 Starts FY17
16PW0017 p. III-120 \$425,000 Starts FY17 PUBLIC WORKS SALT BIN IN GSD	STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE 13PW0006 p. III-93 \$250,000 Starts FY17
13PW0028 p. III-97 \$400,000 Starts FY17	RIVER PLANTATION ROUNDABOUT
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD	16PW0026 p. III-122 \$220,000 Starts FY17 SIDEWALK REPLACEMENT - MARLBORO AVENUE
15PW0009 p. III-110 \$400,000 Starts FY17 SIDEWALKS - KNOX AVENUE	15PW0016 p. III-60 \$150,000 Starts FY17 PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL
14PW0009 p. III-107 \$400,000 Starts FY17 SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR	17PW0021 p. III-62 \$150,000 Starts FY17 SIDEWALKS - J E MOSS ELEMENTARY
08PW0011 p. III-77 \$400,000 Starts FY17 CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE	11PW0003 p. III-59 \$150,000 Starts FY17 SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES
06PW0042 p. III-72 \$350,000 Starts FY17 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	16PW0001 p. III-60 \$150,000 Starts FY17 STREET LIGHTING FOOTERS REPLACEMENTS CW 15PW0012 p. III-112 \$100,000 Starts FY17 CHERDOLINIA AND STANDARD CONTRACTOR
09PW0004 p. III-82 \$323,400 Starts FY17 COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE	SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY
17PW0014 p. III-130 \$300,000 Starts FY17 SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE	17PW0005 p. III-126 \$100,000 Starts FY17 SPRING STREET - INTERSECTION IMPROVEMENTS

Public Works			Public Works
Public Works			Public Works
17PW0027 p. III-136 SIGNALIZATION - CROSSWALK SI ROAD AND ESTES ROAD		Starts FY17 I AT HOBBS	01PW022 p. III-65 \$3,180,000 Starts FY20 NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE
15PW0013 p. III-112 13TH AVENUE SOUTH TO METRO DRIVEWAY AT MURRELL SCHOO	POLICE PREC	Starts FY17 SINCT - PAVE	02PW007 p. III-65 \$1,500,000 Starts FY20 JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE
13PW0036 p. III-100 STREETSCAPE, MARKERS AND IM BELL ROAD EXITS FROM I-24	\$50,000	Starts FY17 S AT THE	10PW0027 p. III-86 \$18,500,000 Starts FY21 WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY
13PW0038 p. III-101		Starts FY17	06PW0004 p. III-69 \$7,000,000 Starts FY21 BLUE HOLE ROAD
LEFT TURN ONLY AND MARKING BLUE HOLE RD INTERSECTION	SIGN AT BELL	RD AND	06PW0010 p. III-70 \$1,500,000 Starts FY21 DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION
14PW0004 p. III-104 SIDEWALKS - 25TH AVE, SOUTH -	\$40,000 BETWEEN AS		IMPROVEMENTS
& BLAIR AVE 17PW0007 p. III-127	\$20,000	Starts FY17	12PW0020 p. III-89 \$8,900,000 Starts FY22 CHANDLER ROAD
BANNER POLES ON HADLEY AVE CELEBRATION OF OLD HICKORY	FOR THE CEN	TENNIAL	06PW0005 p. III-69 \$500,000 Starts FY22 BOSLEY SPRINGS CONNECTOR
12PW0013 p. III-88 MCCRORY LANE WIDENING	\$3,000,000	Starts FY18	Safety
97PW043B p. III-143 MCGAVOCK PK	\$1,000,000	Starts FY18	ECC Emergency Comm Center
04PW0007 p. III-58 NORTH NASHVILLE ACCESS STUI IMPROVEMENTS		Starts FY19	17EN0001 p. III-149 \$51,482,700 Starts FY17 ECC NEW COMMUNICATIONS BUILDING Fire
00DM0000 III 70	¢1 050 000	Ctowto EVIO	16FD0001 p. III-150 \$30,000,000 Starts FY17
08PW0008 p. III-76 21ST AVENUE AND MEHARRY BO AND SIDEWALK IMPROVEMENTS			CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
12PW0036 p. III-92 37TH AVENUE NORTH CONNECT	\$800,000	Starts FY19	16FD0005 p. III-151 \$2,000,000 Starts FY17 FIRE STATION GENERATORS
06PW0012 p. III-71 SOUTHEAST CONNECTOR	\$10,500,000	Starts FY20	16FD0003 p. III-150 \$1,500,000 Starts FY17 KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS
91PW002A p. III-139 HICKORY HOLLOW PKWY EXTEN IMPROVEMENTS	\$8,500,000 ISION - COMBI	Starts FY20 NED	16FD0006 p. III-151 \$1,500,000 Starts FY17 INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
12PW0028 p. III-90 BELL ROAD	\$8,000,000	Starts FY20	16FD0002 p. III-150 \$1,050,000 Starts FY17 MAJOR REPAIR/MAINTENANCE
92PW003 p. III-139 ANTIOCH PIKE	\$7,492,000	Starts FY20	17FD0001 p. III-151 \$400,000 Starts FY17 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
13PW0008 p. III-94 ANTIOCH PIKE IMPROVEMENTS - PROJECT	\$7,000,000 - SE DAVIDSOI	Starts FY20 N CO	17FD0002 p. III-152 \$100 Starts FY17 TRAINING ACADEMY IMPROVEMENTS
09PW0002 p. III-81	\$5,500,000	Starts FY20	Juvenile Court
EXTEND SMITH SPRINGS PARKWAROAD	AY TO SMITH S	SPRINGS	17JC0002 p. III-153 \$1,050,000 Starts FY17 DETENTION PODS TO COURTROOMS

II-11 Section II

Safety Safety **Juvenile Court Police** 17[C0013 | p. III-155 \$1,000,000 Starts FY17 **13PD0003** | p. III-157 \$9,606,800 Starts FY17 MASTER PLAN STUDY FOR JUVENILE JUSTICE CENTER CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY \$896,000 Starts FY17 **17JC0001** | p. III-153 **DETENTION COURTYARD ROOF 07PD0002** | p. III-160 \$5.526,000 Starts FY17 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION \$698,000 Starts FY17 **17JC0004** | p. III-154 AND CLASSROOM FACILITY SECOND FLOOR LOBBY REVISIONS \$4,135,000 Starts FY17 **17PD0001** | p. III-158 Starts FY17 17TC0003 | p. III-153 \$475,000 MNPD PATROL VEHICLE MOBILE DATA LAPTOP COURTROOM REDESIGN - 2ND FLOOR REPLACEMENT \$439,500 Starts FY17 **07PD0004** | p. III-161 17JC0005 | p. III-154 \$3,980,300 Starts FY17 FIRST FLOOR LOBBY UPGRADE TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX 17TC0008 | p. III-154 \$400,000 Starts FY17 **16PD0006** | p. III-158 \$3,600,000 Starts FY17 COURTROOM FURNITURE REPLACEMENT MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR \$150,000 Starts FY17 **17JC0007** | p. III-154 REPLACEMENT PUBLIC RESTROOM UPGRADES \$3,438,000 Starts FY17 **09PD0006** | p. III-162 \$108,750 Starts FY17 17TC0011 | p. III-155 NEW SWAT AND BOMB SOUAD SPACE AT ACADEMY SITE PROJECT CONTINGENCY ALLOWANCE AND POLICE FLEET BUILDOUT AT MSE \$65,250 Starts FY17 **17JC0010** | p. III-155 **16PD0002** | p. III-157 \$1,300,000 Starts FY17 MANAGEMENT FEES FOR PROPOSED REDESIGNS, MNPD HANDHELD DEVICE REPLACEMENT PROJECT RENOVATIONS, AND UPGRADES \$1,250,000 Starts FY17 **15PD0001** | p. III-163 **17JC0009** | p. III-155 \$50,000 Starts FY17 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED FIREARMS PROJECTILES **EMPLOYEES 07PD0003** | p. III-161 \$1,250,000 Starts FY17 Starts FY17 \$50,000 17**TC0006** | p. III-154 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY REPLACE CARPET AND REPAINT UPGRADE-NEW VEHICLE OPERATIONS COURSE **17PD0003** | p. III-159 17]C0012 | p. III-155 \$100 Starts FY17 \$826,400 Starts FY17 DRAIN LINE REPLACEMENT CRIME LAB INSTRUMENTATION UPGRADE Starts FY17 **16PD0003** | p. III-158 \$800,000 **Juvenile Court Clerk** MNPD VIDEO SURVEILLANCE PROJECT PHASE II Starts FY17 11**JL0001** | p. III-156 \$380,000 JUVENILE COURT CLERK - OFFICE RENOVATION **16PD0001** | p. III-157 \$600,000 Starts FY17 MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT **Police 16PD0004** | p. III-158 \$600,000 Starts FY17 **16PD0008** | p. III-164 \$0 Starts ARMS EXPIRED SERVER REPLACEMENT PROJECT LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY \$300,000 Starts FY17 **17PD0002** | p. III-158 MNPD MOTORCYCLE MOBILE DATA LAPTOP **09PD0005** | p. III-162 \$22,218,400 Starts FY17 RENOVATION OF CIC: POLICE, NIGHT COURT, AND NON-**06PD0006** | p. III-159 \$118,000 Starts FY17 SECURE SHERIFF'S FACILITIES NEW POLICE AUTO THEFT BUILDING **HEADQUARTERS 16PD0007** | p. III-163 \$55,000 Starts FY17 **02PD003** | p. III-157 \$16,800,000 Starts FY17 EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-CRIME LAB **PERSON State Trial Courts** Starts FY17 **17PD0004** | p. III-164 \$9,700,000 CONSTRUCT A NEW POLICE PRECINCT ALONG \$275,000 **14ST0001** | p. III-165 Starts FY17 MURFREESBORO ROAD BIRCH BUILDING ELEVATOR

Schools Schools **MNPS MNPS 03BE0057** | p. III-168 \$161,750,000 Starts FY17 **17BE0014** | p. III-173 \$5,000,000 Starts FY17 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT MNPS LAND ACQUISITIONS **PROJECTS 17BE0005** | p. III-172 Starts FY17 \$4,500,000 **16BE0012** | p. III-238 \$83,200,000 Starts FY17 AUDITORIUM SEATING AND CARPET UPGRADES HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION \$4,000,000 Starts FY17 17BE0012 | p. III-245 \$70,950,000 Starts FY17 **14BE0045** | p. III-170 TUSCULUM ELEMENTARY SCHOOL RENOVATIONS HVAC UPGRADES AND REPLACEMENTS **14BE0047** | p. III-170 \$3.500.000 Starts FY17 **03BE0005** | p. III-168 \$60,000,000 Starts FY17 MUSIC MAKES US - UPGRADES BUS REPLACEMENT - MANDATORY \$3,400,000 Starts FY17 **15BE0015** | p. III-171 \$42,358,000 Starts FY17 **17BE0001** | p. III-172 AUDITORIUM LIGHTING UPGRADES TECHNOLOGY - FACILITY INFRASTRUCTURE 17BE0003 | p. III-243 \$2,750,000 Starts FY17 IMPROVEMENT PROGECTS EAST MAGNET - BLEACHERS AND CONCESSIONS Starts FY17 \$24,000,000 **14BE0042** | p. III-170 \$2,600,000 Starts FY17 **16BE0026** | p. III-172 **EMERGENCY CONSTRUCTION AND CONTINGENCY** LEADERSHIP AND LEARNING SPACE UPGRADES **13BE0023** | p. III-214 \$20,750,000 Starts FY17 Starts FY17 \$2,500,000 **16BE0018** | p. III-241 MCMURRAY MIDDLE RENOVATION NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY -\$14.050.000 Starts FY17 **17BE0002** | p. III-172 ADDITION / RENOVATION TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / **16BE0013** | p. III-239 \$2,250,000 Starts FY17 **PROJECTS** HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY Starts FY17 **16BE0022** | p. III-171 \$12,715,555 **16BE0019** | p. III-171 \$2,230,000 Starts FY17 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE INTERIOR BUILDING IMPROVEMENTS **03BE0053** | p. III-168 \$11,285,000 Starts FY17 15BE0003 | p. III-234 \$2,200,000 Starts FY17 ROOFING - REPLACEMENT / REPAIR GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE Starts FY17 \$10,000,000 **04BE0026** | p. III-191 **07BE0001** | p. III-168 \$2,050,000 Starts FY17 **OVERTON HIGH SCHOOL RENOVATIONS** PRE-K AND K4 PLAYGROUNDS Starts FY17 **14BE0051** | p. III-170 \$8,352,000 **16BE0024** | p. III-171 \$2,000,000 Starts FY17 FLEET VEHICLE REPLACEMENT - ROLLING STOCK CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT Starts FY17 **14BE0032** | p. III-233 \$8,100,000 **16BE0007** | p. III-171 \$1,800,000 Starts FY17 PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION ENTRY VESTIBULES \$7.750.000 Starts FY17 **16BE0017** | p. III-171 \$1.620.000 Starts FY17 **14BE0041** | p. III-169 ATHLETIC FACILITY UPGRADES **ELECTRICAL UPGRADES** \$6,900,000 Starts FY17 \$1,500,000 Starts FY17 **16BE0001** | p. III-235 **17BE0015** | p. III-245 ANTIOCH HIGH SCHOOL - ADD 20 CLASSROOMS MOSS, J E ELEMENTARY - RENOVATIONS (ADDITIONAL WING) **15BE0006** | p. III-234 Starts FY17 \$6,600,000 WESTMEADE ELEMENTARY - ADDITION OF 12 14BE0027 | p. III-231 \$1,500,000 Starts FY17 **CLASSROOMS** OVERTON CLUSTER ES AND MS LAND **03BE0004** | p. III-174 \$6,200,000 Starts FY17 **16BE0023** | p. III-242 \$1.500.000 Starts FY17 ADMINISTRATION AREAS - CONSOLIDATION AND BROOKMEADE ELEMENTARY RENOVATION RENOVATION Starts FY17 **13BE0041** | p. III-169 \$6,100,000 \$1,480,000 14BE0038 | p. III-169 Starts FY17 ADA COMPLIANCE PAVING UPGRADES **14BE0039** | p. III-169 \$5,600,000 Starts FY17 \$1,450,000 **16BE0029** | p. III-172 Starts FY17 CASEWORK, FURNITURE, LAB UPGRADES

II-13 Section II

SCHOOL - SAFETY AND SECURITY

Schools	Schools

MNPS 03BE0054 p. III-181 \$1,000,000 Starts FY	MNPS 7 17BE0009 p. III-173 \$4,000,000 Starts FY18
ROSEBANK ELEMENTARY RENOVATIONS	SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND
17BE0004 p. III-243 \$1,000,000 Starts FY ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL	7 17BE0010 p. III-173 \$85,000,000 Starts FY19 SOUTH NASHVILLE - NEW HIGH SCHOOL
15BE0009 p. III-170 \$935,000 Starts FY SITE IMPROVEMENTS - MAINTENANCE	7 14BE0026 p. III-231 \$75,000,000 Starts FY19 NASHVILLE SCHOOL OF THE ARTS - NEW
15BE0011 p. III-170 \$735,000 Starts FY PLUMBING UPGRADES	7 04BE0013 p. III-186 \$45,000,000 Starts FY19 GLENCLIFF HIGH RENOVATION
17BE0007 p. III-172 \$600,000 Starts FY SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS	7 04BE0034 p. III-194 \$45,000,000 Starts FY19 WHITES CREEK HIGH RENOVATION
13BE0038 p. III-220 \$600,000 Starts FY TRANSPORTATION BUILDING RENOVATION	7 13BE0008 p. III-210 \$40,000,000 Starts FY19 EAST MAGNET- RENOVATE FACILITY
17BE0016 p. III-246 \$500,000 Starts FY APOLLO MIDDLE SCHOOL - RENOVATE AUDITORIUM	OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
16BE0028 p. III-242 \$400,000 Starts FY MARTIN DEVELOPMENT CENTER - PARKING (TURF)	04BE0010 p. III-184 \$17,000,000 Starts FY19
14BE0037 p. III-169 \$400,000 Starts FY ASBESTOS ABATEMENT / ENVIRONMENTAL	09BE0005 p. III-197 \$12,100,000 Starts FY19
16BE0014 p. III-239 \$74,250,000 Starts FY HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL	
03BE0061 p. III-182 \$17,800,000 Starts FY TWO RIVERS MIDDLE SCHOOL RENOVATION	8 03BE0015 p. III-176 \$11,500,000 Starts FY19 DODSON ELEMENTARY RENOVATION
04BE0023 p. III-189 \$13,900,000 Starts FY LAKEVIEW ELEMENTARY RENOVATION	8 04BE0009 p. III-184 \$11,000,000 Starts FY19 CHARLOTTE PARK ELEMENTARY RENOVATION
08BE0004 p. III-195 \$11,800,000 Starts FY LILLARD DESIGN CENTER - RENOVATION	8 09BE0002 p. III-196 \$10,500,000 Starts FY19 BAILEY MIDDLE SCHOOL RENOVATION
03BE0028 p. III-178 \$10,900,000 Starts FY HAYWOOD ELEMENTARY - RENOVATION	8 04BE0018 p. III-187 \$10,000,000 Starts FY19 HOWE, CORA ELEMENTARY RENOVATION
03BE0020 p. III-177 \$10,900,000 Starts FY FALL-HAMILTON ELEMENTARY RENOVATION	8 09BE0008 p. III-198 \$8,000,000 Starts FY19 GLENN ELEMENTARY RENOVATION
04BE0014 p. III-186 \$10,800,000 Starts FY GOODLETTSVILLE ELEMENTARY RENOVATION	8 13BE0021 p. III-213 \$7,900,000 Starts FY19 MCGAVOCK ELEMENTARY RENOVATION
04BE0033 p. III-194 \$8,300,000 Starts FY WESTMEADE ELEMENTARY RENOVATION	8 04BE0017 p. III-187 \$7,500,000 Starts FY19 HARRIS-HILLMAN SPECIAL ED. RENOVATION
03BE0046 p. III-180 \$6,900,000 Starts FY MURRELL SPECIAL EDUCATION - RENOVATION	8 12BE0001 p. III-206 \$7,000,000 Starts FY19 THE ACADEMY AT OLD COCKRILL - RENOVATION
16BE0002 p. III-235 \$5,300,000 Starts FY BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS	8 13BE0032 p. III-218 \$5,500,000 Starts FY19 PERCY PRIEST ELEMENTARY - ADDITION OF 8
16BE0010 p. III-238 \$5,100,000 Starts FY H G HILL MIDDLE - ADD 8 CLASSROOMS	CLASSROOMS 14BE0015 p. III-228 \$900,000 Starts FY19 HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

Schools Schools

MNPS			MNPS			
14BE0004 p. III-223		Starts FY20	16BE0009 p. III-237		Starts	FY20
ANTIOCH CLUSTER - NEW MIDDLE	E SCHOOL		GATEWAY ELEMENTARY - ADD 8	CLASSROOMS		
14BE0031 p. III-232 OVERTON CLUSTER MIDDLE - NEV SCHOOL			04BE0031 p. III-193 SHWAB ELEMENTARY RENOVATION		Starts	
04BE0024 p. III-190 MCGAVOCK HIGH RENOVATION	\$20,300,000	Starts FY20	13BE0017 p. III-212 LOCKELAND ELEMENTARY	\$1,700,000	Starts	
14BE0016 p. III-228 HILLWOOD CLUSTER ELEMENTAR	\$19,500,000 RY - NEW	Starts FY20	04BE0028 p. III-192 PEARL-COHN HIGH RENOVATION		Starts	
03BE0007 p. III-174 COHN ADULT LEARNING CENTER	\$15,250,000 RENOVATION	Starts FY20	14BE0007 p. III-224 CANE RIDGE HIGH - RENOVATIO	\$7,800,000 N	Starts	FY21
13BE0018 p. III-212 MAPLEWOOD HIGH - RENOVATIO	\$11,100,000	Starts FY20	09BE0001 p. III-196 ANTIOCH HIGH SCHOOL RENOVA		Starts	FY21
09BE0015 p. III-201	\$11,100,000	Starts FY20	03BE0001 p. III-173 APOLLO MIDDLE SCHOOL - RENC	\$5,300,000 VATION	Starts	FY21
HUNTERS LANE HIGH RENOVATION 04BE0007 p. III-183	\$6,900,000	Starts FY20	09BE0020 p. III-203 J T MOORE MIDDLE - RENOVATE I		Starts	FY21
BASS, W. A. MIDDLE RENOVATION 03BE0016 p. III-176		Starts FY20	16BE0015 p. III-240 J T MOORE MIDDLE - ADD 8 CLAS	\$3,750,000 SROOMS	Starts	FY21
DUPONT-TYLER MIDDLE SCHOOL	RENOVATION	I	03BE0008 p. III-175		Starts	FV91
04BE0008 p. III-183 BELLSHIRE ELEMENTARY - RENOV	. , ,	Starts FY20	COLE ELEMENTARY RENOVATION	И		
04BE0035 p. III-195 WRIGHT MIDDLE RENOVATION	\$4,800,000	Starts FY20	13BE0026 p. III-216 NEELY'S BEND ELEMENTARY - AD CLASSROOMS		Starts	FY21
16BE0005 p. III-236 CANE RIDGE HIGH - ADD 12 CLAS	\$4,500,000 SROOMS	Starts FY20	09BE0017 p. III-202 MCKISSICK MIDDLE RENOVATION	\$3,300,000 V	Starts	FY21
03BE0035 p. III-179 JOHNSON ALTERNATIVE MIDDLE	\$4,250,000 SCHOOL REN	Starts FY20 OVATION	13BE0044 p. III-221 DUPONT HADLEY MIDDLE RENOV	\$3,100,000 ATION	Starts	FY21
13BE0009 p. III-210 GRA-MAR MIDDLE - RENOVATE F.	. , ,	Starts FY20	03BE0059 p. III-182 TULIP GROVE ELEMENTARY RENO		Starts	FY21
14BE0006 p. III-224 BELLEVUE MIDDLE EXPANSION	\$4,100,000	Starts FY20	09BE0006 p. III-198 BELLEVUE MIDDLE RENOVATION	\$2,800,000	Starts	FY21
17BE0008 p. III-244 EDISON ELEMENTARY ADDITION	\$3,750,000 - ADD 8 CLAS	Starts FY20 SROOMS	09BE0004 p. III-197 COCKRILL ELEMENTARY RENOVA	\$2,775,000 ATION	Starts	FY21
16BE0016 p. III-240 MCGAVOCK ELEMENTARY - ADD	\$3,400,000 8 CLASSROOI	Starts FY20	13BE0007 p. III-209 GOWER ELEMENTARY RENOVATI	\$2,700,000 ON	Starts	FY21
04BE0011 p. III-185 DUPONT ELEMENTARY RENOVAT	\$3,300,000 ION	Starts FY20	09BE0013 p. III-200 H G HILL MIDDLE RENOVATION	\$2,675,000	Starts	FY21
04BE0027 p. III-191 PARAGON MILLS ELEMENTARY - I	\$3,100,000 RENOVATION	Starts FY20	13BE0040 p. III-221 WEST END MIDDLE RENOVATION	\$2,350,000	Starts	FY21
16BE0006 p. III-236 DUPONT TYLER MIDDLE - ADD 8 C	\$3,000,000 CLASSROOMS	Starts FY20	13BE0006 p. III-209 CROFT MIDDLE RENOVATION	\$2,100,000	Starts	FY21

II-15 Section II

Schools	Schools
MNPS	MNPS
13BE0022 p. III-214 \$2,000,000 Starts FY2 MCGRUDER CENTER RENOVATION	1 03BE0027 p. III-178 \$1,675,000 Starts FY22 ALEX GREEN RENOVATION
09BE0012 p. III-199 \$2,000,000 Starts FY2 HARPETH VALLEY ELEMENTARY RENOVATION	1 04BE0019 p. III-188 \$1,600,000 Starts FY22 INGLEWOOD ELEMENTARY RENOVATION
03BE0022 p. III-177 \$1,900,000 Starts FY2 GLENCLIFF ELEMENTARY RENOVATION	l 13BE0003 p. III-208 \$1,500,000 Starts FY22 CALDWELL ELEMENTARY RENOVATION
14BE0019 p. III-229 \$3,200,000 Starts FY2 J F KENNEDY MIDDLE RENOVATION	2 13BE0037 p. III-219 \$1,450,000 Starts FY22 SYLVAN PARK ELEMENTARY RENOVATION
14BE0009 p. III-225 \$3,200,000 Starts FY2 I.T. CRESWELL MIDDLE - RENOVATION	2 13BE0020 p. III-213 \$1,400,000 Starts FY22 MAXWELL ELEMENTARY RENOVATION
04BE0021 p. III-189 \$2,650,000 Starts FY2 JOY, TOM ELEMENTARY RENOVATION	2 14BE0008 p. III-225 \$1,100,000 Starts FY22 CARTER-LAWERNCE ELEMENTARY RENOVATION
14BE0010 p. III-226 \$2,500,000 Starts FY2 EAKIN ELEMENTARY RENOVATION	2 13BE0033 p. III-169 \$475,000 Starts FY22 PRINT SHOP RENOVATION
09BE0023 p. III-204 \$2,400,000 Starts FY2 STRATTON ELEMENTARY RENOVATION	2 14BE0002 p. III-222 \$0 Starts FY23 AMQUI ELEMENTARY
14BE0014 p. III-227 \$2,400,000 Starts FY2 HICKMAN ELEMENTARY RENOVATION	2 14BE0001 p. III-222 \$0 Starts FY23 MARGARET ALLEN MIDDLE - RENOVATION
04BE0029 p. III-192 \$2,200,000 Starts FY2 PERCY PRIEST ELEMENTARY RENOVATION	2 14BE0011 p. III-226 \$0 Starts FY23 THOMAS EDISON RENOVATION
04BE0032 p. III-193 \$2,100,000 Starts FY2 UNA ELEMENTARY - RENOVATION	2 14BE0018 p. III-229 \$0 Starts FY23 JONES ELEMENTARY RENOVATION
14BE0005 p. III-223 \$2,100,000 Starts FY2 JERE BAXTER MIDDLE	2 14BE0022 p. III-230 \$0 Starts FY23 MARTIN CENTER RENOVATION
13BE0012 p. III-211 \$2,000,000 Starts FY2 HEAD MIDDLE - RENOVATE FACILITY	2 14BE0033 p. III-233 \$0 Starts FY23 STANFORD ELEMENTARY RENOVATION
03BE0033 p. III-179 \$1,975,000 Starts FY2 ANDREW JACKSON ELEMENTARY RENOVATION	OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) -
13BE0001 p. III-207 \$1,900,000 Starts FY2 BRICK CHURCH MIDDLE RENOVATION	16BE0008 p. III-237 \$0 Starts FY23
13BE0002 p. III-207 \$1,900,000 Starts FY2 BUENA VISTA ELEMENTARY RENOVATION	DALEWOOD - EAST END - RENOVATION 2 17BE0006 p. III-244 \$0 Starts FY23
13BE0011 p. III-211 \$1,875,000 Starts FY2 HAYNES MIDDLE RENOVATION	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) 04BE0012 p. III-185 \$0 Starts FY23
09BE0014 p. III-200 \$1,800,000 Starts FY2 HULL-JACKSON ELEM. MONTESSORI RENOVATION	EWING PARK MIDDLE RENOVATION 2 03BE0038 p. III-180 \$0 Starts FY23
14BE0012 p. III-227 \$1,775,000 Starts FY2 GLENDALE ELEMENTARY RENOVATION	KIRKPATRICK ELEMENTARY RENOVATION (KIPP
09BE0018 p. III-202 \$1,700,000 Starts FY2 DAN MILLS ELEMENTARY RENOVATION	13BE0039 p. III-220 \$0 Starts FY23 WARNER ELEMENTARY E.O. RENOVATION
04BE0020 p. III-188 \$1,700,000 Starts FY2 JOELTON ELEMENTARY RENOVATION	03BE0009 p. III-175 \$0 Starts FY23 2 HATTIE COTTON ELEMENTARY RENOVATION

Schools			Transit, development & culture			
MNPS	\$0	Starts FY23	Arts Commission 17AR0001 p. III-250 \$350,000 Starts FY17			
03BE0052 p. III-181 ROBERTSON ACADEMY RENOVATION	φО	Starts F125	17AR0001 p. III-250 \$350,000 Starts FY17 MADISON COMMUNITY CENTER PUBLIC ART PROJECT			
04BE0025 p. III-190 MOSS, J. E. ELEMENTARY	\$0	Starts FY23	17AR0008 p. III-251 \$210,000 Starts FY17 FARMERS' MARKET			
09BE0016 p. III-201 MCCANN ALC RENOVATION	\$0	Starts FY23	17AR0007 p. III-249 \$210,000 Starts FY17 BORDEAUX/NORTH NASHVILLE			
09BE0021 p. III-203 MT. VIEW ELEMENTARY RENOVATION	\$0	Starts FY23	17AR0003 p. III-251 \$210,000 Starts FY17 JUVENILE COURT			
09BE0022 p. III-204 WHITSITT ELEMENTARY RENOVATION	\$0	Starts FY23	17AR0009 p. III-249 \$98,000 Starts FY17 ART INTEGRATION SIDEWALKS MASTER PLAN			
09BE0025 p. III-205 PARK AVENUE ELEMENTARY RENOVATION	\$0	Starts FY23	16AR0001 p. III-249 \$50,000 Starts FY17 PUBLIC ART MASTER PLAN			
12BE0003 p. III-206 STOKES BUILDING - RENOVATE	\$0	Starts FY23	17AR0005 p. III-249 \$20,000 Starts FY17 CAPITAL MAINTENANCE			
13BE0004 p. III-208 CAMERON MIDDLE RENOVATION	\$0	Starts FY23	Historical Commission			
13BE0024 p. III-215 MEIGS MIDDLE MAGNET RENOVATION	\$0	Starts FY23	15HC0001 p. III-253 \$1,356,700 Starts FY17 STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE			
13BE0025 p. III-215 NEELY'S BEND MIDDLE RENOVATION	\$0	Starts FY23	10HC0001 p. III-252 \$1,127,240 Starts FY17 RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER PARK			
13BE0027 p. III-216 OLD BRICK CHURCH MIDDLE - RENOVATION ACADEMY OF COMPUTER SCIENCES)	\$0 N (N	Starts FY23 ASHVILLE	12HC0001 p. III-253 \$1,070,000 Starts FY17 RECONSTRUCTION OF FORT NASHBOROUGH INTERPRETIVE CENTER			
13BE0036 p. III-219 SUPPLY CENTER RENOVATION	\$0	Starts FY23	17HC0002 p. III-254 \$2,500 Starts FY17 HISTORICAL MARKER - FOR GRANDALE MANOR IN			
13BE0028 p. III-217 OLD CENTER ELEMENTARY RENOVATION	\$0	Starts FY23	NASHBORO VILLAGE			
13BE0029 p. III-217 OLD HICKMAN - RENOVATION (SPECTRUM)	\$ 0	Starts FY23	MDHA 17HA0002 p. III-256 \$72,000,000 Starts FY17 CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE			
14BE0025 p. III-230 NASHVILLE BIG PICTURE AT VAUGHT RENO	\$0 VAT	Starts FY23 TON	BASIN 17HA0004 p. III-257 \$11,550,000 Starts FY17			
13BE0031 p. III-218 OPERATIONS BUILDING RENOVATION	\$0	Starts FY23	CAYCE PLACE COMMUNITY CAMPUS PLANNING			
	\$0	Starts FY23	17HA0007 p. III-258 \$11,500,000 Starts FY17 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING			
Transit, development & culture			17HA0001 p. III-255 \$4,500,000 Starts FY17 KIRKPATRICK PARK - MULTI-FAMILY HOUSING			
Arts Commission 14AR0001 p. III-249 PUBLIC ART PROJECTS \$630,000 Starts FY17		Otania TTTT	17HA0005 p. III-255 \$800,000 Starts FY17 SECURITY CAMERAS FOR SUDEKUM-NAPIER PUBLIC			
		Starts FY17	HOUSING 17HA0006 p. III-257 \$375,000 Starts FY17			
17AR0002 p. III-250 \$350,00 SMITH SPRINGS COMMUNITY CENTER	00	Starts FY17	ENVISION SUDEKUM-NAPIER			

II-17 Section II

Transit, development & culture

MDHA

17HA0010 | p. III-259 \$250,000 Starts FY17 ENVISION EDGEHILL NEIGHBORHOOD HOUSING

17HA0009 | p. III-259 \$250,000 Starts FY17 ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

17HA0008 | p. III-258 \$250,000 Starts FY17 ENVISION CHEATHAM PLACE

17HA0003 | p. III-256 \$35,000,000 Starts FY18 CAYCE PLACE AFFORDABLE HOUSING

MTA

15MT0002 | p. III-260 \$64,693,000 Starts FY17 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

15MT0001 | p. III-260 \$10,080,000 Starts FY17 VEHICLE PREP AND LOGISTICS - GRANT MATCHES

15MT0003 | p. III-260 \$8,290,000 Starts FY17 REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES

17MT0001 | p. III-260 \$6,164,000 Starts FY17 TRANSIT BUS SERVICE EXPANSION

17MT0002 | p. III-261 \$6,150,000 Starts FY17 FARE COLLECTION SYSTEM

15MT0006 | p. III-260 \$1,210,000 Starts FY17 RTA THROUGH MTA GRANT MATCHES

Parks

02PR012 | p. III-262 \$45,000,000 Starts FY17 MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION

17PR0006 | p. III-263 \$27,000,000 Starts FY17 GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

16PR0001 | p. III-264 \$19,500,000 Starts FY17 RIVERFRONT PARK -- PHASE TWO

17PR0005 | p. III-262 \$18,000,000 Starts FY17 SOCCER FIELDS - NEW AND EXISTING

17PR0003 | p. III-262 \$15,000,000 Starts FY17 GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

17PR0004 | p. III-262 \$15,000,000 Starts FY17 LAND ACQUISITION - NEW AND EXISTING

17PR0001 | p. III-265 \$10,000,000 Starts FY17 NASHVILLE ZOO - CAPITAL IMPROVEMENTS

17PR0011 | p. III-268 \$8,000,000 Starts FY17 PROPERTY ACQUISITION FOR A GREENWAY IN COUNCIL DISTRICT 22

Transit, development & culture

Parks

16PR0003 | p. III-264 \$7,300,000 Starts FY17 NEW COMMUNITY CENTER - SMITH SPRINGS AREA

17PR0012 | p. III-268 \$5,000,000 Starts FY17 DEVELOPMENT AND UPGRADE FOR PARK OWNED PROPERTY AND OPEN SPACE ON EDMONDSON PIKE

17PR0002 | p. III-265 \$5,000,000 Starts FY17 CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

17PR0008 | p. III-266 \$2,500,000 Starts FY17 OLD HICKORY COMMUNITY CENTER - RENOVATIONS

17PR0007 | p. III-266 \$2,500,000 Starts FY17 CONSTRUCT A COMMUNITY PARK IN DISTRICT 4.

17PR0013 | p. III-269 \$1,000,000 Starts FY17 CONSTRUCT TWO POCKET PARKS AND A DOG PARK IN COUNCIL DISTRICT 28

15PR0003 | p. III-263 \$750,000 Starts FY17 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

17PR0009 | p. III-267 \$200,000 Starts FY17 DOG PARK AND SKATE PARK - CONSTRUCT IN COUNCIL DISTRICT 11

17PR0010 | p. III-267 \$100,000 Starts FY17 PLAYGROUND AND BASKETBALL COURT - CONSTRUCT AT THE ART CENTER IN OLD HICKORY

17PR0014 | p. III-269 \$75,000 Starts FY17 SOUTHEAST COMMUNITY CENTER - CONSTRUCT AN ADDITIONAL PLAYGROUND

Planning Commission

17PC0002 | p. III-272 \$2,000,000 Starts FY17 CRESTMOOR/GLEN ECHO ROAD REALIGNMENT

17PC0001 | p. III-270 \$1,400,000 Starts FY17 DOWNTOWN MULTIMODAL EVENTS COORDINATION STUDY

15PC0001 | p. III-271 \$250,000 Starts FY17 SOBRO OPEN SPACE STUDY

17PC0003 | p. III-270 \$10,000,000 Starts FY18 TIER ONE CENTER IMMEDIATE IMPLEMENTATION

12PC0002 | p. III-271 \$250,000 Starts FY19 WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

Public Library

09PL0002 | p. III-273 \$24,750,000 Starts FY17 LIBRARY BOOKS AND MATERIALS

Transit, development & culture

Public Library

07PL0001 | p. III-273 \$7,090,000 Starts FY17 BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

16PL0005 | p. III-276 \$6,000,000 Starts FY17 NEW DONELSON BRANCH LIBRARY - CONSTRUCT

15PL0002 | p. III-274 \$3,000,000 Starts FY17 MAIN LIBRARY - RENOVATIONS

15PL0001 | p. III-274 \$3,000,000 Starts FY17 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

96PL001 | p. III-273 \$2,700,000 Starts FY17 LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS

16PL0001 | p. III-275 \$2,200,000 Starts FY17 MADISON BRANCH LIBRARY RENOVATION

16PL0002 | p. III-275 \$1,800,000 Starts FY17 GREEN HILLS BRANCH LIBRARY RENOVATION

17PL0001 | p. III-277 \$8,500,000 Starts FY18 NEW HADLEY PARK BRANCH LIBRARY - CONSTRUCT

16PL0003 | p. III-276 \$1,600,000 Starts FY18 HERMITAGE BRANCH LIBRARY RENOVATION

16PL0004 | p. III-273 \$500,000 Starts FY18 SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES

17PL0002 | p. III-277 \$14,500,000 Starts FY19 NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT

97PL003 | p. III-279 \$14,500,000 Starts FY20 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

17PL0003 | p. III-278 \$16,500,000 Starts FY21 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -CONSTRUCT

17PL0004 | p. III-278 \$0 Starts FY23 RICHLAND PARK BRANCH LIBRARY EXPANSION

17PL0005 | p. III-279 \$0 Starts FY23 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

Sports Authority

17SP0004 | p. III-280 \$50,000,000 Starts FY17 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

16SP0001 | p. III-280 \$25,000,000 Starts FY17 NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS

16SP0002 | p. III-281 \$15,000,000 Starts FY17 BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

Transit, development & culture

Sports Authority

17SP0003 | p. III-280 \$15,000,000 Starts FY17 NEW ICE RINK / FACILITY

17SP0001 | p. III-281 \$6,000,000 Starts FY17 FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL IMPROVEMENTS

17SP0002 | p. III-282 \$3,000,000 Starts FY17 FORD ICE CENTER - MISCELLANEOUS CAPITAL IMPROVEMENTS

State Fair Board

17FB0011 | p. III-284 \$12,000,000 Starts FY17 FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE AND UPGRADES

17FB0010 | p. III-284 \$5,000,000 Starts FY17 FAIRGROUNDS IMPROVEMENT FOR STUDY IN FISCAL YEAR 2017

17FB0005 | p. III-283 \$2,400,000 Starts FY17 PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE FAIRGROUNDS

17FB0008 | p. III-284 \$1,200,000 Starts FY17 ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS

17FB0007 | p. III-284 \$750,000 Starts FY17 REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS

17FB0006 | p. III-283 \$400,000 Starts FY17 FIX BRIDGE OVER BROWN'S CREEK

17FB0004 | p. III-283 \$160,000 Starts FY17 NEW PAVEMENT FOR ROAD THROUGH PROPERTY

17FB0009 | p. III-284 \$35,000 Starts FY17 FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE

Water & Sewer

Water and Sewer

09WS0019 | p. III-289 \$820,395,800 Starts FY17 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

09WS0017 | p. III-293 \$210,137,200 Starts FY17 ENGINEERING - WATER PROJECTS

09WS0002 | p. III-290 \$63,067,300 Starts FY17 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

09WS0007 | p. III-292 \$62,474,700 Starts FY17 CENTRAL WASTEWATER TREATMENT PLANT

09WS0015 | p. III-288 \$37,843,900 Starts FY17 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

II-19 Section II

Water & Sewer

Water and Sewer

09WS0004 | p. III-291 \$32,850,000 Starts FY17

RESERVOIRS

09WS0008 | p. III-292 \$25,700,000 Starts FY17

WHITES CREEK WASTEWATER TREATMENT PLANT

10WS0001 | p. III-289 \$25,200,000 Starts FY17 GENERAL WASTEWATER TREATMENT PLANT FACILITIES

REPLACEMENT AND REFURBISHMENT

09WS0014 | p. III-288 \$24,923,500 Starts FY17

CUSTOMER SERVICE CENTER

09WS0016 | p. III-288 \$24,066,100 Starts FY17

ENGINEERING - DEVELOPMENT ASSISTANCE /

COMPLIANCE

10WS0002 | p. III-289 \$23,450,000 Starts FY17

GENERAL WATER TREATMENT PLANT FACILITIES

REPLACEMENT AND REFURBISHMENT

09WS0001 | p. III-287 \$23,045,000 Starts FY17

DEPARTMENTAL FLEET / VEHICLES ADDITIONS /

REPLACEMENTS

09WS0011 | p. III-288 \$21,000,000 Starts FY17

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND

EMERGENCY EVENTS

09WS0005 | p. III-287 \$19,946,200 Starts FY17

RTE-WATER & WASTEWATER PUMPING STATIONS

09WS0003 | p. III-291 \$15,646,100 Starts FY17

K.R. HARRINGTON WATER TREATMENT PLANT

14WS0001 | p. III-294 \$12,500,000 Starts FY17

STORMWATER--MILL CREEK CORPS OF ENGINEERS

PROJECT

09WS0009 | p. III-293 \$11,834,100 Starts FY17

DRY CREEK WASTEWATER TREATMENT PLANT

17WS0001 | p. III-290 \$10,000,000 Starts FY17

STORMWATER - FEMA PARTICIPATION - REPETITIVE

FLOOD DAMAGE HOME BUYOUT

11WS0002 | p. III-290 \$8,500,000 Starts FY17

BIOSOLIDS AND ODOR CONTROL

09WS0013 | p. III-288 \$6,614,100 Starts FY17

INFORMATION SERVICES / DATA INTEGRITY

17WS0003 | p. III-295 \$2,000,000 Starts FY17

STORMWATER IMPROVEMENTS - PAGE ROAD FROM BELLE PARK / JARDIN DE BELLE PUD TO BROOKFIELD AVE

09WS0010 | p. III-287 \$1,795,200 Starts FY17

SECURITY

09WS0006 | p. III-287 \$1,320,800 Starts FY17

LABORATORY

Water & Sewer

Water and Sewer

09WS0018 | p. III-288 \$1,000,000 Starts FY17

ENGINEERING - MISC. SEWER PROJECTS

09WS0027 | p. III-289 \$1,000,000 Starts FY17

STORMWATER - ENGINEERING