The Metropolitan Covernment of Nashville and Davidson County

FY 2018-19 through FY 2023-24

> Adopted June 2018

CONTENTS

Introduction and overview Sections: I. Projects funded by the Urban Services District II. Projects funded by General Services District III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. Projects in the Urban Services District: a brief listing.
- II. Projects in the General Services District: a brief listing.
- **III. Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2018-19 OVERVIEW

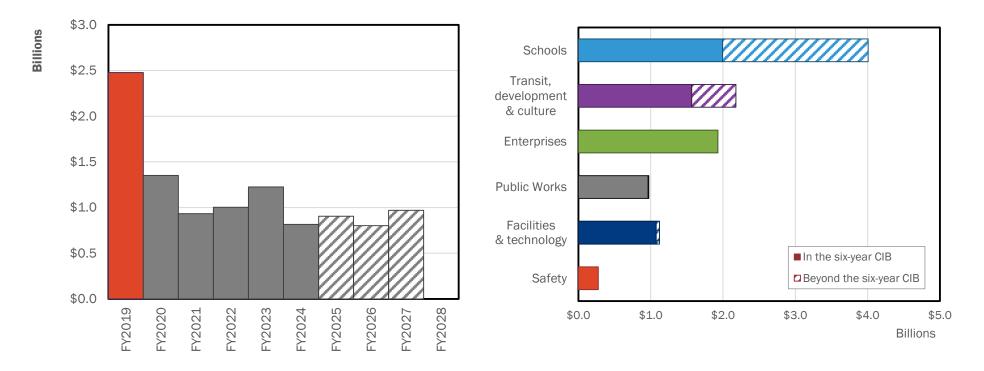
This section provides an overview of the Capital Improvements Budget as a whole.

Spending requests by year

The FY2018-19 Capital Improvements Budget includes requests for \$7.8 billion. That spending is phased over the current fiscal year (FY2018-19) plus five further years (FY2019-20 through FY2023-24). Some departments also track requests across ten years (through FY2027-28), adding an additional \$2.7 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. For FY19, a new cluster was created to group departments with business-like activities together into an Enterprise group.

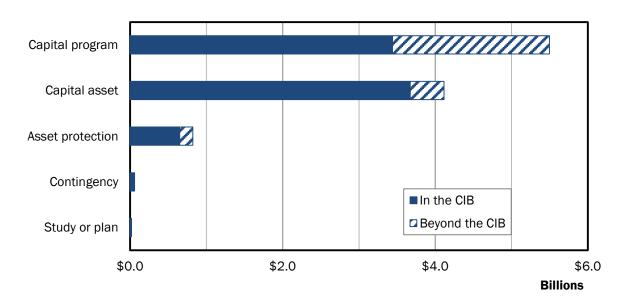


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

 General obligation bonds: Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

• **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

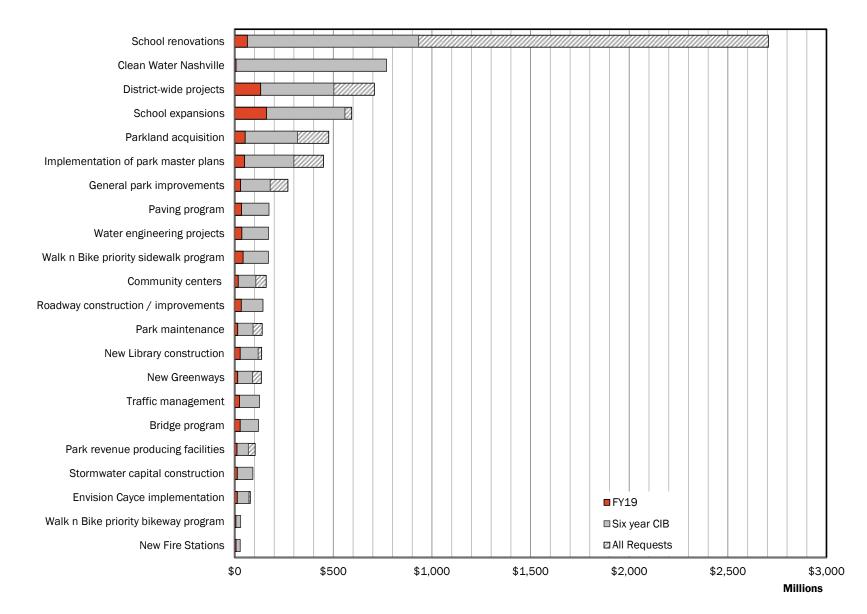
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

		Spending requ	lests
	Funding Method	in the CIB	Beyond the CIB
С	Proposed G.O. Bonds	\$5,806,481,547	\$2,665,798,600
Ε	Proposed Revenue Bonds	\$1,657,598,250	
F	Federal Funds	\$149,577,400	
Μ	Proposed 4% Funds	\$68,056,700	\$4,800,000
Н	Enterprise Funds	\$57,830,000	
Α	Miscellaneous Funds	\$52,690,000	
G	State Funds	\$43,800,000	
В	Approved G.O. Bonds	\$4,845,000	
Ρ	Operating Budget Funds	\$200,000	

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$5.2 billion of \$7.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services Disrtict

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY19, each district Councilmember was alloted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY19, Council assigned a priority in this way to 161 projects. The Capital Improvements Budget reports the Council priority for each of these projects.

DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects provide the priority in rank order (1 through however many projects they request).

Other departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed, requiring projects in the year indicated
1003	Needed, but which can be shifted to coordinate with other programs or to fit within overall fiscal capacities
1004	Needed if funds are available
1005	Needed for consideration in future CIBs

PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- Efficient government: To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- Population served: The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.



Growth & Preservation Concept Map



Green network

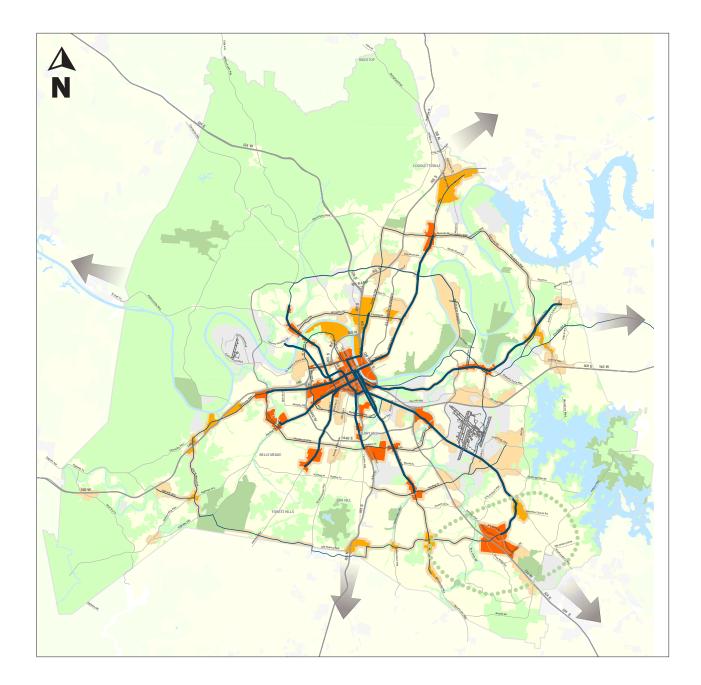
Open space anchorMissing an anchor



Special impact area

High capacity transit corridors

- Immediate need
- ____ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY19.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY19. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY19 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

D Non-General Plan projects

Projects that do not relate to the Planning Commission's role in coordinating development are identified as **Non-General Plan Projects**. Assessing them against the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Typical **Non-General Plan Projects** include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

N Not scored

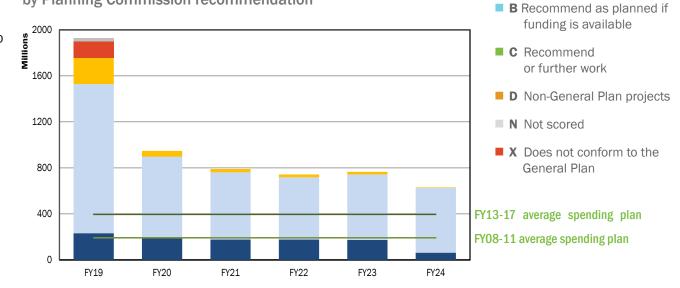
Projects that are not scored. Occasionally, projects are submitted with insufficient information to score, because they are low department priorities, are late submissions, or are added after the Planning Commission has acted. When needed, the Planning Commissions notes that further information is needed and will work with the requesting department to further develop the project request for FY20.

X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

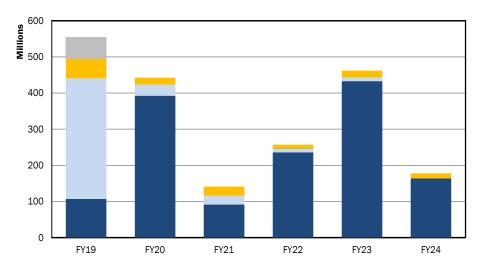
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources. Value of projects requesting new General Obligation bonds by Planning Commission recommendation



A Recommend as planned

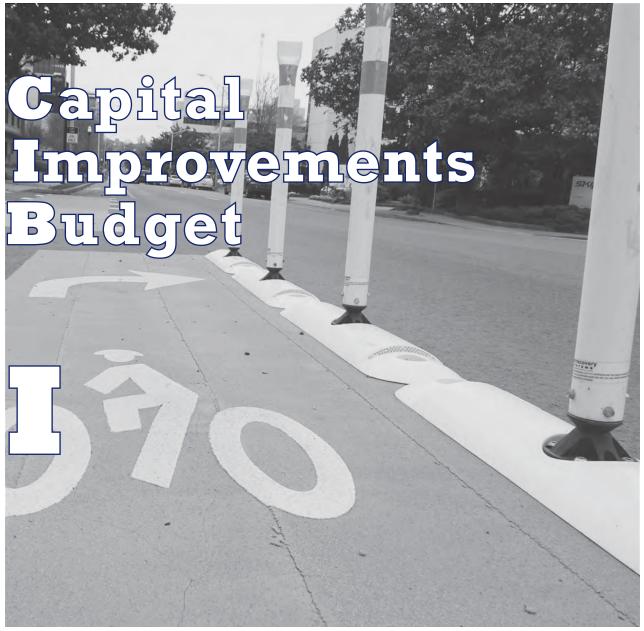
Value of projects requesting other funding sources by Planning Commission recommendation



FY 2018-19 through FY 2023-24

> Adopted June 2018

Projects funded by the Urban Services District



Enterprises

District Energy System

 16000001 | p. III-58
 \$1,815,000
 Starts FY2019

 EDS REPAIR & REPLACEMENT PROJECTS

- 16000002 | p. III-58
 \$330,000
 Starts FY2020

 MANHOLE INSULATION REPAIR & REPLACEMENT
 \$330,000
 Starts FY2020
- 16000003 | p. III-58
 \$1,567,500
 Starts FY2019

 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
 \$1,567,500
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 \$1,567,500
 \$1,567,500
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16000005 | p. III-58 \$282,300 Starts FY2020 ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-58\$3,207,600Starts FY2019SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-58 \$275,000 Starts FY2019 WATER TREATMENT IMPROVEMENTS

FY 2018-19 through FY 2023-24

> Adopted June 2018

Projects funded by the General Services District

Capital Improvements Budget

Enterprises	Enterprises	Enterprises
Farmer's Market	Sports Authority	Water & Sewer
18FM0002 p. III-60\$500,000Starts FY201Neighborhood Markets - Infrastructure	9 19SP0005 p. III-67 \$10,000,000 Starts FY2019 NISSAN STADIUM - IMPROVEMENTS	09WS0011 p. III-73 \$21,000,000 Starts FY2019 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.
18FM0005 p. III-59\$2,500,000Starts FY201NFM Major Renovation Project	9 19SP0006 p. III-67 \$50,000,000 Starts FY2019 BRIDGESTONE ARENA - IMPROVEMENTS	
19FM0001 p. III-60\$100,000Starts FY201Culinary Incubation Center	19FB0001 p. III-68 \$25,000,000 Starts FY2019	09WS0014 p. III-74 \$22,800,000 Starts FY2019
Municipal Auditorium 14MA0003 p. III-63 \$1,500,000 Starts FY201 RENOVATIONS - WINDOWS AND FLOORS	FAIRGROUNDS IMPROVEMENTS 9 Water & Sewer	09WS0015 p. III-74 \$36,945,000 Starts FY2019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
14MA0004 p. III-65 \$1,500,000 Starts FY202	09WS0001 p. III-71 \$22,500,000 Starts FY2019 3 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	09WS0016 p. III-75 \$54,500,000 Starts FY2019 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
PAVILION BUILD-OUT FOR PLAZA AREA 15MA0001 p. III-63 \$400,000 Starts FY201 DOME LIGHTING RE-LAMP PROJECT	09WS0002 p. III-71 \$36,250,000 Starts FY2019 9 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	09WS0017 p. III-76 \$171,300,000 Starts FY2019 ENGINEERING - WATER PROJECTS
16MA0003 p. III-64 \$2,000,000 Starts FY202 DOME ROOF RECOAT	0 09WS0003 p. III-71 \$2,600,000 Starts FY2019 K.R. HARRINGTON WATER TREATMENT PLANT	09WS0018 p. III-77 \$3,500,000 Starts FY2019 ENGINEERING - MISC. SEWER PROJECTS
17MA0001 p. III-64 \$250,000 Starts FY202 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	0 09WS0004 p. III-72 \$17,450,000 Starts FY2019 RESERVOIRS	09WS0019 p. III-78 \$770,000,000 Starts FY2019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
17MA0002 p. III-65\$500,000Starts FY202CONCESSION HUT UPGRADES	2 09WS0005 p. III-72 \$15,510,000 Starts FY2019 RTE-WATER & WASTEWATER PUMPING STATIONS	09WS0025 p. III-82 \$91,905,000 Starts FY2019 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
18MA0003 p. III-63\$125,000Starts FY201Improve Acoustics in Arena/Dome	9 09WS0006 p. III-83 \$505,000 Starts FY2020 LABORATORY	09WS0027 p. III-83 \$32,020,000 Starts FY2019 STORMWATER - ENGINEERING
18MA0004 p. III-64 \$100,000 Starts FY202 Renovate Meeting Room A-31 \$100,000 Starts FY202	1 09WS0007 p. III-72 \$49,035,000 Starts FY2019 CENTRAL WASTEWATER TREATMENT PLANT	GENERAL WASTEWATER TREATMENT PLANT FACILITIES
Sports Authority 19SP0001 p. III-66 \$225,000,000 Starts FY201	09WS0008 p. III-73 \$12,230,000 Starts FY2019 WHITES CREEK WASTEWATER TREATMENT PLANT	REPLACEMENT AND REFURBISHMENT 10WS0002 p. III-79 \$74,740,000 Starts FY2019
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	09WS0009 p. III-73 \$7,302,000 Starts FY2019 DRY CREEK WASTEWATER TREATMENT PLANT	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
19SP0002 p. III-67 \$25,000,000 Starts FY201 INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY	9 09WS0010 p. III-84 \$700,000 Starts FY2022 SECURITY	11WS0002 p. III-80 \$8,385,000 Starts FY2019 BIOSOLIDS AND ODOR CONTROL \$8,385,000 Starts FY2019

Enterprises	Facilities & technology	Facilities & technology
Water & Sewer	Council Staff	Council Staff
14WS0001 p. III-83\$22,100,000Starts FY2019STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEKENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.	19DS0003 p. III-93\$9,350,000StartsFY2019Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	19DS0022 p. III-97\$80,000Starts FY2019Signalization - Crosswalk Signalization At Hobbs RoadAnd Estes Road 19DS0023 p. III-236\$183,000Starts FY2019
17WS0001 p. III-80 \$3,000,000 Starts FY2019 STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	19DS0004 p. III-94\$2,800,000Starts FY2019Construct Sidewalks On Central Pike	19DS0023 p. III-230 \$183,000 Starts F12019 Soccer Field On The North Side Of Edmondson Pike 19DS0024 p. III-98 \$2,750,000 Starts FY2019
	Old Harding From Hwy 70 To Learning Ln	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle 19DS0025 p. III-98\$3,600,000Starts FY2019
19WS0001 p. III-80 \$4,830,000 Starts FY2019 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	19DS0008 p. III-94 \$1,780,000 Starts FY2019 Sidewalks On Dozier Pl Sidewalks On Dozier Pl Starts FY2019	Sidewalks: Fill Gaps On Owendale Dr 19DS0026 p. III-98 \$1,000,000 Starts FY2019
19WS0002 p. III-81 \$6,000,000 Starts FY2019		Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	19DS0012 p. III-95 \$500,000 Starts FY2019 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland	19DS0027 p. III-99\$275,000Starts FY2019Repave Roads Within Chatham Pointe Subdivision
Facilities & technology	Road 19DS0013 p. III-95 \$1,015,000 Starts FY2019	19DS0028 p. III-99\$520,000Starts FY2019Pavement On Buena Vista Pike
Agricultural Extension 17AG0001 p. III-86 \$222,000 Starts FY2019	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	19DS0029 p. III-219\$750,000Starts FY2019Improvements At Timothy Park
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	19DS0014 p. III-96\$250,000Starts FY2019Streetscape - At Antioch Pike And Haywood Lane	19DS0030 p. III-99 \$990,000 Starts FY2019 Sidewalks On Allison Pl \$ \$ \$
Assessor of Property 18TA0001 p. III-87 \$2,200,000 Starts FY2019	19DS0015 p. III-96\$500,000Starts FY2019Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	19DS0032 p. III-100\$3,600,000Starts FY2019Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)	19DS0016 p. III-96\$6,300,000Starts FY2019Sidewalks On Kings Lane And Cato Rd	19DS0033 p. III-100\$6,600,000Starts FY2019West Nashville Convenience Center And Collection Center
Codes Administration18CA0001 p. III-88\$750,000Starts FY2019RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA	19DS0017 p. III-237\$50,000Starts FY2019Public Park Along Seven Mile Creek	19DS0034 p. III-100 \$7,000,000 Starts FY2019 Create A Complete Street On Belmont Blvd From Shackleford To Woodmont
Council Staff 19DS0002 p. III-241 \$6,500,000 Starts FY2019	19DS0019 p. III-97\$5,000,000Starts FY2019Traffic Improvements To Support Relocation Of Hillwood High School	19DS0035 p. III-219 \$175,000 Starts FY2019 Cecil Rhea Crawford Park Improvement
Parkwood Community Center - Expansion And Upgrades	19DS0021 p. III-97 \$600,000 Starts FY2019 Bell Road Lighting Improvement	19DS0036 p. III-221 \$5,000,000 Starts FY2019 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0038 p. III-101\$300,000Starts FY2019Traffic Light At Mt View And Hamilton Church	19DS0052 p. III-104\$4,000,000Starts FY2019Sidewalks - Elysian Fields Road And Trousdale Drive	19DS0066 p. III-108\$350,000Starts FY2019Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0039 p. III-101 \$895,000 Starts FY2019 Sidewalks On Stewart Pl Starts FY2019 Starts FY2019	Moormans Arm Road And Whites Creek Pike Turn Lane	19DS0067 p. III-239\$700,000Starts FY2019Antioch Community Center Renovation
19DS0040 p. III-101\$10,000,000Starts FY2019Antioch Pike Road Expansion	19DS0054 p. III-105 \$510,000 Starts FY2019	19DS0069 p. III-108\$350,000Starts FY2019Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0041 p. III-102 \$1,700,000 Starts FY2019 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th	19DS0055 p. III-105 \$461,400 Starts FY2019	19DS0070 p. III-108\$820,000Starts FY2019Bell Rd. Sidewalks Completion
Avenue North 19DS0042 p. III-102 \$500,000 Starts FY2019		19DS0071 p. III-109\$25,000,000Starts FY2019Extend Crossings Blvd To Old Hickory Blvd
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	19DS0056 p. III-228 \$400,000 Starts FY2019 Construct Boardwalk At Northern End Of Lake Sevier	19DS0073 p. III-109 \$330,000 Starts FY2019 8th Avenue Sidewalk Gaps \$
19DS0043 p. III-102\$3,840,000Starts FY2019Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	19DS0058 p. III-105 \$30,000 Starts FY2019 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	19DS0074 p. III-109 \$425,000 Starts FY2019 Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0044 p. III-131 \$5,000,000 Starts FY2020 Add Fire Hall In Bell Rd. Area \$5,000,000 Starts FY2020		19DS0075 p. III-110 \$5,100,000 Starts FY2019 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To
19DS0045 p. III-103 \$1,890,000 Starts FY2019 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		Whites Creek. 19DS0076 p. III-110 \$1,850,000 Starts FY2019
19DS0046 p. III-228\$50,000Starts FY2019Install A Sunshade At The Whitsett Park	19DS0061 p. III-106 \$500,000 Starts FY2019	Sidewalk And Paving On The Hickory St
19DS0047 p. III-103 \$7,900,000 Starts FY2019 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	Lebanon Pike / Old Lebanon Pike Intersection Improvement 19DS0062 p. III-106 \$3,300,000 Starts FY2019	19DS0077 p. III-110 \$2,900,000 Starts FY2019 Sidewalk And Paving On Maple St
19DS0048 p. III-103 \$140,000 Starts FY2019 Crosswalk At Belcourt Ave. And 21st. Ave S.	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk 19DS0063 p. III-107 \$1,040,000 Starts FY2019	19DS0078 p. III-222 \$25,000 Starts FY2019 Greenway Completion Between Crooked Branch Park With Stones River Greenway
19DS0049 p. III-104 \$300,000 Starts FY2019 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	Sidewalks On Hagan St	19DS0079 p. III-111 \$2,400,000 Starts FY2019 Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0050 p. III-222\$100,000Starts FY2019Greenway Expansion On The East Side Of E Thompson Ln At Mill	Stoplight At Belmont And Blair 19DS0065 p. III-107 \$5,000 Starts FY2019	19DS0080 p. III-111\$825,000Starts FY2019Sidewalks On McGavock Pike By Seven Oaks Park
Creek.	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	19DS0081 p. III-111 \$1,450,000 Starts FY2019

Sidewalk On 25th Ave S

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Facilities & technology			Facilities & technolog	у		Facilities & technology		
Council Staff			Council Staff			Council Staff		
19DS0082 p. III-112 Redesign Intersection Of Hwy 7	\$50,000 0 & Hwy 100 Split	Starts FY2019	19DS0097 p. III-116 Upgrade Streetscape And Side	\$75,000 walks On James Rob	Starts FY2019 ertson Parkway	19DS0113 p. III-120 Intersection Improvement For Bic Portland Avenue And Gale Lane	\$250,000 cyclists On Belmon	Starts FY2019 t Blvd Between
19DS0083 p. III-112 Sidewalks On Nebraska Ave, We Woodlawn To Woodmont	\$1,330,000 bodmont Blvd, And		19DS0098 p. III-116 Reconstruct Rosa L Parks Blvd	\$60,000 From James Roberts	Starts FY2019 son To I-65	19DS0114 p. III-120 Construct Sidewalks On Acklen A	\$1,660,000 ve	Starts FY2019
19DS0084 p. III-112 Bus Shelter On Kings Lane	\$20,000	Starts FY2019	19DS0099 p. III-117 Sidewalks On Highway 70S Fro The Old Hickory Blvd Intersecti		Starts FY2019 Brookmont Tr To	19DS0115 p. III-121 Sidewalks - Kirkwood Avenue Fro	\$600,000 m Belmont To 12t	Starts FY2019 h Ave
19DS0085 p. III-113 Sidewalks On John Mallette Driv	\$365,000 ve From Clarksville		19DS0100 p. III-117 Historical And Neighborhood M	\$25,000 larkers In Dist. 28	Starts FY2019	19DS0116 p. III-121 Construct Three Caps Across I-40	\$100,000 Along Jefferson S	Starts FY2019 t
Drive Aisle 19DS0086 p. III-113 Widen Edmondson Pike From C	\$4,900,000		19DS0101 p. III-117 Anderson Road SW - From Smi	\$1,500,000 th Springs Rd To Har		19DS0117 p. III-121 Construct A Cap Over I-40 Along T	\$100,000 The Gulch.	Starts FY2019
19DS0087 p. III-113 Traffic Calming Or Bike Lanes 0	\$75,000	Starts FY2019	19DS0102 p. III-118 Sidewalks - Nashboro Blvd Fro	\$2,200,000 m Bell Rd To Murfree		19DS0118 p. III-122 Upgrade The Music City Bikeway,	1 = = , = = =	Starts FY2019 g Lighting
19DS0088 p. III-114 Sidewalks On East Old Hickory I	\$10,700,000	Starts FY2019	19DS0104 p. III-118 Sidewalks And Turn Lane - Blue	\$3,830,000 e Hole Road	Starts FY2019	19DS0119 p. III-122 Sidewalks On Ashton Avenue From Drive	\$750,000 m Clarksville Pike	Starts FY2019 To John Mallette
19DS0090 p. III-114 Widen And Repave Old Old Hick	\$20,000		19DS0106 p. III-118 Road Improvements And Conn			19DS0120 p. III-122 Sidewalk On Neelys Bend Rd	\$1,100,000	Starts FY2019
19DS0091 p. III-114 Graylynn Dr Sidewalk From Blar	\$2,300,000 Inchard Place To Leb		19DS0107 p. III-132 Security Cameras At Greenway		Starts FY2027	19DS0122 p. III-131 Widen Bell Rd. From Blackwood I	\$30,000,000 Dr To Smith Spring	Starts FY2019 s Rd
19DS0092 p. III-115 McGavock Pike – Two Rivers M	\$13,200,000 iddle To Two Rivers		19DS0108 p. III-119 Speed Bump In Hickory Park D Rivendell Ct.	\$30,000 r. Between Bell Trace	Starts FY2019 e Dr. And	19DS0124 p. III-229 Improvements To Watkins Park	\$1,000,000	Starts FY2019
Extend To Pennington Bend Rd 19DS0093 p. III-115 Quiet Zones On Music City Star	\$1,750,000 Rail Crossings In Di		19DS0109 p. III-228 Install Shade Structure At Sout	\$140,000 theast Community Ce		19DS0125 p. III-227 Improve Playground At Morgan Pa	\$150,000 ark And Add A Dog	Starts FY2019 Park
19DS0094 p. III-115	\$1,740,000	Starts FY2019	19DS0110 p. III-119 Sidewalks - Thomas Edison Sc	\$800,000 hool Entrance To Tru		19DS0126 p. III-222 Greenway Connecting Capitol Vie	\$25,000 w To Riverfront	Starts FY2019
Two Rivers Parkway – From Mc Entrance – Sidewalks And Bike		Rivers Park	19DS0111 p. III-119 Construct Sidewalks On Pin Ho	\$1,750,000 ook Rd	Starts FY2019	19DS0127 p. III-123 Create An Urban Bike Center In D	\$55,000 Downtown	Starts FY2019
19DS0095 p. III-116 Small Traffic Calming Circles At	\$150,000 Elmwood And 15th	Starts FY2019 And Orleans And	19DS0112 p. III-120	\$3,400,000	Starts FY2019			

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0128 p. III-123\$300,000Starts FY2019Pedestrian, Bicycle, And Transit Improvements Around Music City Central	19DS0142 p. III-127 \$4,000,000 Starts FY2019 Construct Sidewalk On Vaughns Gap Rd	19DS0155 p. III-224\$2,200,000Starts FY2019Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0129 p. III-123 \$75,000 Starts FY2019 Construct A Pedestrian Bridge Across The Cumberland River		19DS0156 p. III-130 \$350,000Starts FY2019Signalization On Una Antioch Pike
Connecting East Germantown To The East Bank North 19DS0130 p. III-124 \$25,000 Starts FY2019 Create A Community Kiosk For Accessing Information And Services	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	19DS0157 p. III-130\$4,100,000Starts FY2019Sidewalk Gaps Rural Hill Road And Murfreesboro Road
For Codes And Public Works At Napier	Stormwater Mitigation In Vaughns Gap Rd Area	19DS0158 p. III-132\$65,000Starts FY2020B-Cycle Station On Mill Creek Greenway At Blue Hole Road
Extend 14th Avenue N To Charlotte Ave	19DS0146 p. III-128 \$2,500,000 Starts FY2019 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	19DS0160 p. III-133\$100Starts FY2027Park And Walking Trails For Towne Park Estates
19DS0132 p. III-124 \$40,000 Starts FY2019 Construct Pedestrian Connection From Hope Gardens To Capitol View	19DS0147 p. III-128\$10,000Starts FY2019County Clerk South Branch Renovation And Expansion At South	19DS0161 p. III-131\$500,000Starts FY2019Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
19DS0134 p. III-125\$9,240,000Starts FY2019Construct Sidewalks On Coley Davis Rd From Highway 70 South	Police Precinct 19DS0148 p. III-129 \$1,330,000 Starts FY2019	County Clerk
19DS0135 p. III-125 \$1,800,000 Starts FY2019 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	17CL0002 p. III-134\$1,713,422Starts FY2019COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIALFOR DRIVE-THRU SERVICES.
19DS0136 p. III-125\$2,000,000Starts FY2019Harding PI And Lynwood Intersection Improvement	19DS0149 p. III-227 \$50,000 Starts FY2019 Shade Sails For McCabe Community Center Playground	17CL0003 p. III-134 \$1,000 Starts FY2019 COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR
19DS0137 p. III-126 \$10,500,000 Starts FY2019 Sidewalks On Davidson Rd And Davidson Dr	19DS0150 p. III-129 \$6,900,000 Starts FY2019 Convert Alabama Avenue To Two-Way	EXPAND OPERATIONS Elections Commission
19DS0138 p. III-126 \$3,500,000 Starts FY2019 Sidewalks In Harding PI, West Of Lynwood	19DS0151 p. III-129\$10,000Starts FY2019Art Guard Rail At 37th Ave Under Train Track	18EC0001 p. III-135\$5,500,000Starts FY2019Replace Voting Machines and Voter Registration System
	19DS0152 p. III-236 \$1,000,000 Starts FY2019 Acquisition Of Two Properties In Dist. 28 For Dog Parks	Finance
	19DS0153 p. III-236\$1,000,000Starts FY2019Acquisition Of Two Properties In Dist. 28 For Pocket Parks	10FI0001 p. III-136\$7,000,000Starts FY2019CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	19DS0154 p. III-130 \$7,100,000 Starts FY2019 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble	12FI0001 p. III-136 \$15,000,000 Starts FY2019 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
19DS0141 p. III-132 \$6,000,000 Starts FY2023 Renovate Fire Station #7 ************************************		LAND & RIGHT-OF-WATFOR THE METRO NASHVILLE GUVI

Facilities & technology	Facilities & technology	Facilities & technology
Finance	General Hospital	General Services
12FI0002 p. III-136 \$15,000,000 Starts FY2019 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	17GH0007 p. III-141 \$971,000 Starts FY2019 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	17GS0004 p. III-146\$500,000Starts FY2019FURNITURE REPLACEMENT OR UPGRADES
	17GH0009 p. III-141 \$10,000,000 Starts FY2019 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS,	17GS0006 p. III-146 \$800,000 Starts FY2019 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
19Fi0001 p. III-137 \$50,000,000 Starts FY2019	MAJOR MAINTENANCE, AND EQUIPMENT.	17GS0007 p. III-146\$1,000,000Starts FY2019SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS
AFFORDABLE HOUSING	17GH0010 p. III-141\$400,000Starts FY2019REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	17GS0017 p. III-151 \$9,000,000 Starts FY2019
General Hospital 16GH0005 p. III-140 \$5,000,000 Starts FY2019 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	18GH0001 p. III-141\$1,660,700Starts FY2019IMAGING EQUIPMENT AND SYSTEMS	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM 17GS0020 p. III-146 \$4,000,000 Starts FY2019 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS
16GH0006 p. III-140 \$875,000 Starts FY2019 PATIENT FLOOR RENOVATIONS	18GH0002 p. III-142 \$1,413,000 Starts FY2019 NURSING EQUIPMENT AND SYSTEMS \$1,413,000 \$1,413,00	18GS0006 p. III-146 \$44,534,100 Starts FY2019 Energy Management Starts FY2019
16GH0007 p. III-140 \$600,000 Starts FY2019 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH	18GH0003 p. III-142 \$1,050,000 Starts FY2019 CLINICS - REMODEL \$1,050,000	18GS0007 p. III-146 \$86,916,000 Starts FY2019 Major Maintenance
FLOOR 16GH0012 p. III-140 \$1,000,000 Starts FY2019	18GH0004 p. III-142 \$661,000 Starts FY2019 OPERATING ROOM - EQUIPMENT	18GS0008 p. III-146 \$5,000,000 Starts FY2019
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	18GH0005 p. III-142\$506,900Starts FY2019FACILITY - MAINTENANCE AND REPAIRS	New Facility Planning / Relocation 186S0014 p. III-147 \$6,500,000 Starts FY2019
17GH0002 p. III-140 \$950,000 Starts FY2019 UPDATE HOSPITAL HVAC SYSTEM	18GH0006 p. III-142 \$792,000 Starts FY2019 CAT SCAN MACHINE - 64 SLICE	Southeast Davidson County - Multi-Use Facility 19GS0001 p. III-147 \$20,000,000 Starts FY2019
17GH0003 p. III-140 \$1,005,000 Starts FY2019	18GH0007 p. III-142 \$1,300,000 Starts FY2019	MNPD Data Center
	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	19GS0002 p. III-147 \$20,000,000 Starts FY2019 OFM replacement vehicles for FY19
17GH0004 p. III-140\$1,200,000Starts FY2019REMODEL FRONT ENTRANCE OF HOSPITAL	18GH0008 p. III-142 \$450,000 Starts FY2019 WORK STATIONS - WHEELED	19GS0003 p. III-152 \$10,000,000 Starts FY2019
17GH0005 p. III-141 \$1,275,000 Starts FY2019 NETWORK INFRASTRUCTURE		Tennessee State University - Cumberland Shores Project 19GS0004 p. III-147 \$75,415,300 Starts FY2019
17GH0006 p. III-141 \$900,000 Starts FY2019	ELECTRONIC TAKE SYSTEM	ECC/OEM new facility
ESCALATOR REPLACEMENT	General Services15GS0006 p. III-145\$500,000Starts FY2019OFM CASUALTY REPLACEMENTS	19GS0005 p. III-150 \$132,838,800 Starts FY2019 Juvenile Justice Center

Facilities & technology			Facilities & technology			Facilities & technology
General Services			General Services			Information Technology Services
19GS0006 p. III-149 Police Precinct - Murfreesboro Ro	\$10,985,900 bad	Starts FY2019	19GS0020 p. III-148 Relocation Services for Police	\$2,000,000	Starts FY2019	17IT0019 p. III-157 \$955,900 Starts FY2019 800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES
19GS0007 p. III-149 Donelson Library	\$15,000,000	Starts FY2019	General Sessions Court 17GJ0001 p. III-153	\$50,000	Starts FY2019	17IT0021 p. III-157 \$606,000 Starts FY2019 800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY
19GS0008 p. III-149 Woodbine Replacement Clinic	\$6,960,900	Starts FY2019	RENOVATE TRAFFIC SCHOOL OFFIC HOLDING CELLS IN BIRCH BLDG.	CE TO BUILD OUT	PRISONER	UPGRADES
19GS0009 p. III-147 Public Works Relocation	\$10,000,000	Starts FY2019	Information Technology Se 15IT0003 p. III-155	rvices \$7,464,000	Starts FY2019	17IT0023 p. III-157\$1,000,000Starts FY2019REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGNIMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENTMANAGEMENT (CMS) AND WORKFLOW
19GS0010 p. III-151 McGruder Center Renovations ar	\$2,200,000 nd Upgrades	Starts FY2019	END OF LIFE (EOL) NETWORK	\$1,974,000	Starts FY2019	18IT0001 p. III-157 \$2,318,000 Starts FY2019
19GS0011 p. III-151 Election Commission Relocation	\$2,049,000	Starts FY2019	END OF LIFE (EOL) TELEPHONE			800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)
19GS0012 p. III-150 Police Training Academy	\$5,000,000	Starts FY2019	15IT0006 p. III-156 RESOURCES FOR METRO CONSTR PROJECTS	\$8,100,000 UCTION AND TECH	Starts FY2019 INOLOGY	18IT0003 p. III-157\$2,515,000Starts FY2019END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLICSAFETY AGENCIES AND SERVICE AGENCIES
19GS0013 p. III-147 New Head Start - ITS	\$352,000	Starts FY2019	16IT0001 p. III-156 END OF LIFE (EOL) SERVERS	\$6,077,000	Starts FY2019	19IT0001 p. III-158 \$93,000Starts FY2019911 IN METRO FACILITIES ENHANCEMENT PHASE 2
19GS0014 p. III-147 PEG Studio Relocation	\$2,000,000	Starts FY2019	17IT0001 p. III-156 END OF LIFE (EOL) FIREWALL REFI	\$60,000 RESH	Starts FY2019	19IT0002 p. III-158\$360,000Starts FY2019DATA ANALYTICS LAKE PLATFORM
19GS0015 p. III-148 ECC UPS/Generator upgrades	\$4,000,000	Starts FY2019	17IT0004 p. III-160 SUPPORT METRO INFRASTRUCTUR FIBEROPTIC CABLE NETWORK	\$9,330,000 RE GROWTH THRC	Starts FY2019 DUGH PRIVATE	19IT0003 p. III-158\$1,250,000Starts FY2019SECURITY UPDATES FOR NETWORK DEVICES
19GS0016 p. III-150 Farmers' Market Modifications	\$1,191,200	Starts FY2019	17IT0016 p. III-156 END OF LIFE (EOL) PCS & LAPTOP	\$5,358,000 COMPUTING DEVI	Starts FY2019 CES	19IT0004 p. III-158\$200,000Starts FY2019ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION
19GS0017 p. III-148 Sheriff - Administrative Offices - C	\$10,000,000 Construction	Starts FY2019	17IT0017 p. III-156 MICROSOFT OPERATING SYSTEM,	\$10,002,800 PC, SERVER AND	Starts FY2019 PRODUCTIVITY	19IT0005 p. III-158\$1,150,000Starts FY2019TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS
19GS0018 p. III-148 Construction Contingency - For G Projects	\$15,500,000 eneral Services Co	Starts FY2019 nstruction	ENTERPRISE AGREEMENT (EA & E 17IT0018 p. III-157	ES) \$790,000	Starts FY2019	19IT0006 p. III-158 \$10,900,000 Starts FY2019 POLICE / BACKUP DATA CENTER
19GS0019 p. III-148 Migrate 15 Buildings from the P-2 Control Security Platform	\$500,000 2000 Platform to t	Starts FY2019 he Lenel Access	800 MHz RADIO SYSTEM EXPANSI (NES)	ON AND EQUIPME	NT UPGRADE	19IT0007 p. III-159\$240,000Starts FY2019INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS

Facilities & technology	Facilities & technology	Public Works
Information Technology Services	Metro Action Commission	Public Works
19IT0008 p. III-159\$392,400Starts FY2019ENHANCE NETWORK MONITORING AND DETECTION	18AC0001 p. III-161\$8,800,000Starts FY2019North Replacement Head Start Facility	12PW0033 p. III-9\$20,000,000Starts FY2019PUBLIC WORKS CONSOLIDATED FACILITIES
ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND	18AC0002 p. III-163\$8,800,000Starts FY2020Berry Head Start Replacement Facility	16PW0003 p. III-8 \$18,650,000Starts FY2019Solid Waste Purchases, Equipment & Maintenance
EVENT MANAGEMENT 19IT0011 p. III-159 \$256,000 Starts FY2019 INFORMATION SECURITY TRAINING – ITS DEPARTMENT STAFF	18AC0003 p. III-162\$9,300,000Starts FY2019RICHLAND HEADSTART REPLACEMENT FACILITY	16PW0004 p. III-8 \$32,000,000Starts FY2019Interchange modification I24 exit 60 Hickory Hollow Area
19IT0012 p. III-159 \$1,216,000 Starts FY2019 INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA	Social Services 09HR0001 p. III-166 \$772,500 Starts FY2019	16PW0006 p. III-11\$10,766,600Starts FY2019GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA
CENTER 19IT0014 p. III-159 \$261,000 Starts FY2019	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING 19HR0001 p. III-166 \$249,500 Starts FY2019	16PW0018 p. III-8\$46,000,000Starts FY2019Parkway - Connecting Cane Ridge Road and Old Franklin PI with I-24Interchange at Hickory Hollow
BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	18PW0002 p. III-10 \$2,931,000 Starts FY2019
19IT0015 p. III-159\$80,000Starts FY2019VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT	Public Works	IT Upgrades 18PW0106 p. III-12 \$2,500,000 Starts FY2019 Construct Sidewalks On Central Pike
Metro Action Commission 06AC0001 p. III-165 \$630,000 Starts FY2021	02PW011 p. III-3 \$120,100,000 Starts FY2019 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	18PW0134 p. III-9\$20,000,000Starts FY2019EAST BANK / COWAN - PUBLIC INFRASTRUCTURE
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES	02PW020 p. III-7 \$143,000,000 Starts FY2019 ROADWAY RECONSTRUCTION AND IMPROVEMENTS	19PW0002 p. III-9 \$7,500,000Starts FY2019Countywide Bridge Lighting
07AC0001 p. III-163 \$240,000 Starts FY2019 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES 13AC0003 p. III-164 \$150,000 Starts FY2020	02TP002 p. III-3 \$126,360,000 Starts FY2019	19PW0003 p. III-10 \$10,000,000 Starts FY2019 10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS	06PW0011 p. III-4 \$173,400,000 Starts FY2019 PAVING PROGRAM IN GSD	19PW0004 p. III-10 \$1,720,000 Starts FY2019 MACKIE PLACE IMPROVEMENTS \$1,720,000
16AC0002 p. III-162\$6,550,000Starts FY2019KITCHEN REPLACEMENT STAND ALONE FACILITY	06PW0019 p. III-5 \$170,600,000 Starts FY2019 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	19PW0005 p. III-11 \$772,800Starts FY2019ANTIOCH PIKE STREETSCAPE ENHANCEMENTS
17AC0002 p. III-165\$96,000Starts FY2021TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	09PW0001 p. III-12 \$900,000 Starts FY2019 UNDERGROUND STORAGE TANK PROGRAM	72PW210B2 p. III-11\$36,427,300Starts FY2019CENTRAL PIKE - COMBINED IMPROVEMENTS
17AC0007 p. III-164\$36,000Starts FY2020DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM	11PW0006 p. III-6 \$30,200,000Starts FY2019BIKEWAYS PROGRAM STRATEGIC PLAN	

Safety	Safety	Safety
Criminal Court Clerk	Office of Emergency Management	Police
18CR0001 p. III-168\$135,000Starts FY2019CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES	190E0001 p. III-176\$1,976,000StartsFY2019OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)	18PD0004 p. III-180\$18,000,000Starts FY2019Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters
District Attorney 19DA0002 p. III-169 \$5,064,300 Starts FY2019	Police 07PD0002 p. III-183 \$22,000,000 Starts FY2020	18PD0005 p. III-179\$97,000Starts FY2019Sex Offender Registry Office
DA/MNPD BWC Project - BWC video/audio review operations center construction.	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	18PD0006 p. III-179\$550,000Starts FY2019ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
Fire Department 16FD0001 p. III-170 \$120,000,000 Starts FY2019	07PD0003 p. III-182 \$1,250,000 Starts FY2020 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-	19PD0001 p. III-182\$337,300Starts FY2020Central - Fitness Room Build Out
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	NEW VEHICLE OPERATIONS COURSE 07PD0004 p. III-178 \$9,900,000 Starts FY2019	19PD0002 p. III-183\$35,000Starts FY2020Hermitage - Fitness Room Build Out
16FD0002 p. III-172 \$6,000,000 Starts FY2019 MAJOR REPAIR/MAINTENANCE \$6,000,000 Starts FY2019	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX 15PD0001 p. III-184 \$1,250,000 Starts FY2021	19PD0003 p. III-181\$172,000Starts FY2019Training Confrontation Training Complex Portable Classroom
16FD0005 p. III-172 \$2,000,000 Starts FY2019 FIRE STATION GENERATORS \$2,000,000	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	19PD0004 p. III-182 \$500,000 Starts FY2020 CSI Mobile Forensic Services Center
16FD0006 p. III-171 \$2,000,000 Starts FY2019 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	16PD0003 p. III-183\$600,000Starts FY2020MNPD VIDEO SURVEILLANCE PROJECT PHASE II	Schools
17FD0001 p. III-171 \$1,500,000 Starts FY2019 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	16PD0004 p. III-181\$600,000Starts FY2019ARMS EXPIRED SERVER REPLACEMENT PROJECT	MNPS
17FD0002 p. III-173 \$5,000,000 Starts FY2019 TRAINING ACADEMY IMPROVEMENTS	17PD0001 p. III-178\$1,600,000Starts FY2019MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT	03BE0001 p. III-27 \$38,320,000 Starts FY2023 APOLLO MIDDLE SCHOOL - RENOVATION
18FD0001 p. III-174 \$28,000,000 Starts FY2019 New Fire Stations		03BE0005 p. III-50 \$61,388,600 Starts FY2019 BUS AND FLEET VEHICLE REPLACEMENT
18FD0005 p. III-171 \$10,000,000 Starts FY2019	17PD0003 p. III-181\$1,000,000Starts FY2019CRIME LAB INSTRUMENTATION UPGRADE	03BE0007 p. III-26 \$27,800,000 Starts FY2022 COHN LEARNING CENTER - RENOVATION
Update Fire Station #2 19FD0002 p. III-172 \$580,200 Starts FY2019	18PD0001 p. III-180 \$13,570,000 Starts FY2019 MNPD Property Room and Archives \$13,570,000 <t< td=""><td>03BE0008 p. III-37 \$21,460,000 Starts FY2026 COLE ELEMENTARY RENOVATION</td></t<>	03BE0008 p. III-37 \$21,460,000 Starts FY2026 COLE ELEMENTARY RENOVATION
Technology Renovations/Upgrades Juvenile Court	18PD0002 p. III-179\$3,000,000Starts FY2019Crime Lab Forensic Biology Conversion	03BE0009 p. III-33 \$17,150,000 Starts FY2025 HATTIE COTTON ELEMENTARY RENOVATION
17JC0012 p. III-175 \$100,000 Starts FY2019 DRAIN LINE REPLACEMENT	18PD0003 p. III-178\$17,997,000Starts FY2019MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	03BE0015 p. III-42 \$16,810,000 Starts FY2027 DODSON ELEMENTARY RENOVATION

Schools	Schools	Schools
MNPS	MNPS	MNPS
03BE0016 p. III-28 \$29,050,000 Starts FY2023 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	3 04BE0007 p. III-29 \$20,750,000 Starts FY2024 BASS, W. A. MIDDLE RENOVATION	04BE0027 p. III-26 \$17,160,000 Starts FY2022 PARAGON MILLS ELEMENTARY - RENOVATION
03BE0020 p. III-25 \$15,210,000 Starts FY202: FALL-HAMILTON E. O. ELEMENTARY RENOVATION	L 04BE0009 p. III-25 \$19,090,000 Starts FY2022 CHARLOTTE PARK ELEMENTARY RENOVATION	2 04BE0028 p. III-28 \$64,860,000 Starts FY2023 PEARL-COHN HIGH RENOVATION
03BE0022 p. III-42 \$17,050,000 Starts FY202 ⁻ GLENCLIFF ELEMENTARY RENOVATION	7 04BE0010 p. III-29 \$31,570,000 Starts FY2024 DONELSON MIDDLE RENOVATION	04BE0031 p. III-24 \$14,600,000 Starts FY2021 SHWAB ELEMENTARY - RENOVATION
03BE0027 p. III-35 \$15,280,000 Starts FY2020 ALEX GREEN ELEMENTARY RENOVATION	6 04BE0011 p. III-33 \$17,700,000 Starts FY2025 DUPONT ELEMENTARY RENOVATION	04BE0032 p. III-25 \$21,020,000 Starts FY2022 UNA ELEMENTARY - RENOVATION
03BE0028 p. III-23 \$21,760,000 Starts FY2018 HAYWOOD ELEMENTARY - RENOVATION	04BE0013 p. III-25 \$52,790,000 Starts FY2021 GLENCLIFF HIGH RENOVATION \$52,790,000 Starts FY2021	04BE0033 p. III-18 \$27,330,000 Starts FY2020 WESTMEADE ELEMENTARY - REPLACE
03BE0033 p. III-42 \$19,010,000 Starts FY202 ⁻ ANDREW JACKSON ELEMENTARY RENOVATION	7 04BE0014 p. III-16 \$15,090,000 Starts FY2019 GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION	04BE0034 p. III-24 \$53,760,000 Starts FY2021 WHITES CREEK HIGH RENOVATION
03BE0035 p. III-24 \$10,810,000 Starts FY2020 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	04BE0017 p. III-29 \$10,120,000 Starts FY2024 HARRIS-HILLMAN SPECIAL ED. RENOVATION	04BE0035 p. III-40 \$37,060,000 Starts FY2027 WRIGHT MIDDLE - RENOVATION \$
03BE0038 p. III-32 \$16,510,000 Starts FY2025 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	5 04BE0018 p. III-27 \$15,180,000 Starts FY2023 CORA HOWE ELEMENTARY RENOVATION	07BE0001 p. III-51 \$3,000,000 Starts FY2019 PRE-K AND K4 PLAYGROUNDS
03BE0046 p. III-32 \$9,720,000 Starts FY2023 MURRELL SCHOOL - RENOVATION	5 04BE0019 p. III-38 \$17,150,000 Starts FY2026 INGLEWOOD ELEMENTARY RENOVATION	08BE0004 p. III-23 \$17,970,000 Starts FY2019 ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
03BE0052 p. III-32 \$6,270,000 Starts FY2023 ROBERTSON ACADEMY - RENOVATION	5 04BE0020 p. III-31 \$16,030,000 Starts FY2025 JOELTON ELEMENTARY RENOVATION	09BE0001 p. III-43 \$84,260,000 Starts FY2027 ANTIOCH HIGH SCHOOL RENOVATION
03BE0053 p. III-50 \$128,045,000 Starts FY2018 ROOFING - REPLACEMENT / REPAIR	04BE0021 p. III-29 \$20,710,000 Starts FY2024 TOM JOY ELEMENTARY RENOVATION	09BE0002 p. III-24 \$22,460,000 Starts FY2021 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0057 p. III-51 \$69,128,800 Starts FY2018 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	04BE0023 p. III-23 \$21,580,000 Starts FY2019 LAKEVIEW ELEMENTARY - RENOVATION	09BE0004 p. III-43 \$19,530,000 Starts FY2027 COCKRILL ELEMENTARY RENOVATION
03BE0059 p. III-44 \$20,880,000 Starts FY202 TULIP GROVE ELEMENTARY - RENOVATION	7 04BE0024 p. III-29 \$127,970,000 Starts FY2024 MCGAVOCK HIGH RENOVATION	09BE0005 p. III-28 \$16,760,000 Starts FY2024 CUMBERLAND ELEMENTARY RENOVATION
03BE0061 p. III-28 \$30,410,000 Starts FY2023 TWO RIVERS MIDDLE SCHOOL - RENOVATION	04BE0025 p. III-41 \$25,940,000 Starts FY2027 J E MOSS ELEMENTARY - RENOVATE	09BE0006 p. III-27 \$23,150,000 Starts FY2023 BELLEVUE MIDDLE RENOVATION

Schools	Schools	Schools
MNPS	MNPS	MNPS
09BE0008 p. III-22 \$520,000 Starts FY20 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	19 09BE0026 p. III-37 \$19,230,000 St. NAPIER ELEMENTARY RENOVATION	tarts FY2026 13BE0020 p. III-30 \$16,470,000 Starts FY2025 HENRY MAXWELL ELEMENTARY - RENOVATION
09BE0010 p. III-34 \$18,830,000 Starts FY20 GRANBERY ELEMENTARY RENOVATION	25 12BE0001 p. III-24 \$8,220,000 St. THE ACADEMY AT OLD COCKRILL - RENOVATION	tarts FY2021 13BE0021 p. III-27 \$11,290,000 Starts FY2023 MCGAVOCK ELEMENTARY RENOVATION
09BE0012 p. III-28 \$23,820,000 Starts FY20 HARPETH VALLEY ELEMENTARY RENOVATION	24 12BE0003 p. III-52 \$8,570,000 St STOKES BUILDING - RENOVATE	tarts FY2025 13BE0022 p. III-39 \$9,990,000 Starts FY2026 MCGRUDER CENTER RENOVATION
09BE0013 p. III-38 \$25,110,000 Starts FY20 H G HILL MIDDLE RENOVATION	26 13BE0002 p. III-31 \$16,750,000 St BUENA VISTA ELEMENTARY E.O. RENOVATION	tarts FY2025 13BE0024 p. III-30 \$24,890,000 Starts FY2025 MEIGS MIDDLE MAGNET RENOVATION
09BE0014 p. III-43\$19,990,000Starts FY20HULL-JACKSON ELEM. MONTESSORI RENOVATION	27 13BE0003 p. III-35 \$15,920,000 St CALDWELL ELEMENTARY RENOVATION	tarts FY2026 13BE0025 p. III-39 \$31,600,000 Starts FY2026 NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0015 p. III-42 \$79,990,000 Starts FY20 HUNTERS LANE HIGH RENOVATION	27 13BE0004 p. III-38 \$36,850,000 St CAMERON COLLEGE PREP - LEAD	tarts FY2026 13BE0026 p. III-20 \$14,510,000 Starts FY2025 NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS
09BE0016 p. III-35 \$12,370,000 Starts FY20 MCCANN (NASHVILLE PREP) - RENOVATION	25 13BE0006 p. III-38 \$32,250,000 St. CROFT MIDDLE RENOVATION	tarts FY2026 13BE0027 p. III-30 \$10,830,000 Starts FY2025 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY
09BE0017 p. III-44 \$33,720,000 Starts FY20 MCKISSICK MIDDLE RENOVATION	27 13BE0007 p. III-26 \$17,950,000 St GOWER ELEMENTARY RENOVATION	oF COMPUTER SCIENCES) tarts FY2022 13BE0028 p. III-39 \$12,940,000 Starts FY2026
09BE0018 p. III-44 \$18,890,000 Starts FY20 DAN MILLS ELEMENTARY RENOVATION	27 13BE0008 p. III-39 \$64,890,000 St EAST MAGNET- RENOVATE FACILITY	tarts FY2026 13BE0029 p. III-30 \$10,260,000 Starts FY2025
09BE0020 p. III-25 \$28,020,000 Starts FY20 J T MOORE MIDDLE - RENOVATE FACILITY	22 13BE0009 p. III-26 \$25,630,000 St GRA-MAR MIDDLE - RENOVATE FACILITY	OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD tarts FY2022 13BE0031 p. III-53 \$13,490,000 Starts FY2025
09BE0021 p. III-43 \$22,060,000 Starts FY20 MT. VIEW ELEMENTARY RENOVATION	27 13BE0011 p. III-34 \$23,770,000 St. HAYNES MIDDLE RENOVATION	tarts FY2025 13BE0032 p. III-16 \$20,250,000 Starts FY2019
09BE0022 p. III-35 \$17,230,000 Starts FY20 JOHN B. WHITSITT ELEMENTARY - RENOVATION	25 13BE0012 p. III-31 \$19,310,000 St HEAD MIDDLE - RENOVATE FACILITY	PERCY PRIEST ELEMENTARY - FULL RENOVATION AND ADDITION OF tarts FY2025 10 CLASSROOMS
09BE0023 p. III-42 \$19,540,000 Starts FY20 TAYLOR STRATTON ELEMENTARY - RENOVATION	27 13BE0017 p. III-27 \$9,420,000 St. LOCKELAND ELEMENTARY - RENOVATION	13BE0033 p. III-53 \$1,760,000 Starts FY2026 tarts FY2023 PRINT SHOP RENOVATION \$1,760,000 Starts FY2026
		13BE0036 p. III-53 \$16,410,000 Starts FY2026 tarts FY2022 SUPPLY CENTER - RENOVATION \$16,410,000 Starts FY2026
PARK AVENUE ELEMENTARY - RENOVATION	MAPLEWOOD HIGH - RENOVATION	13BE0037 p. III-31\$17,720,000Starts FY2025SYLVAN PARK ELEMENTARY - RENOVATION

Schools		Schools		Schools	
MNPS		MNPS		MNPS	
13BE0039 p. III-38 \$22,330,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2026	14BE0012 p. III-33 \$14,020,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2025	14BE0042 p. III-50\$36,000,000EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2019
13BE0040 p. III-43 \$29,180,000 WEST END MIDDLE RENOVATION	Starts FY2027	14BE0014 p. III-36\$18,290,000HICKMAN ELEMENTARY RENOVATION	Starts FY2026	14BE0045 p. III-48\$123,706,700HVAC UPGRADES AND REPLACEMENTS	Starts FY2019
13BE0041 p. III-52 \$9,000,000 ADA COMPLIANCE	Starts FY2019	14BE0018 p. III-37\$16,520,000JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2026	14BE0047 p. III-49 \$3,500,000 MUSIC MAKES US - UPGRADES \$	Starts FY2019
13BE0044 p. III-32\$27,220,000DUPONT HADLEY MIDDLE RENOVATION	Starts FY2025	14BE0019 p. III-37 \$33,610,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2026	15BE0009 p. III-47 \$2,313,900 SITE IMPROVEMENTS - MAINTENANCE	Starts FY2019
14BE0001 p. III-34 \$23,040,000 MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2025	14BE0022 p. III-37 \$13,060,000 MARTIN CENTER - RENOVATION	Starts FY2026	15BE0011 p. III-47 \$5,652,000 PLUMBING UPGRADES	Starts FY2019
14BE0002 p. III-31 \$20,400,000 AMQUI ELEMENTARY	Starts FY2025	14BE0025 p. III-33\$20,520,000NASHVILLE BIG PICTURE AT VAUGHT RENOVATIO		15BE0015 p. III-47\$2,400,000AUDITORIUM LIGHTING UPGRADES	Starts FY2019
14BE0004 p. III-18 \$41,040,000 ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	Starts FY2020	14BE0026 p. III-18 \$93,740,000 NASHVILLE SCHOOL OF THE ARTS - NEW	Starts FY2020	16BE0002 p. III-17 \$14,970,000 BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 C	Starts FY2020 CLASSROOMS
14BE0005 p. III-30 \$26,430,000 JERE BAXTER MIDDLE	Starts FY2025	14BE0028 p. III-19 \$25,880,000 OVERTON CLUSTER ELEMENTARY - NEW 800 STU		16BE0005 p. III-17 \$7,760,000 CANE RIDGE HIGH - ADD 12 CLASSROOMS	Starts FY2020
14BE0006 p. III-19 \$13,350,000 BELLEVUE MIDDLE EXPANSION	Starts FY2021	14BE0031 p. III-18 \$31,640,000		16BE0007 p. III-47 \$3,200,000 ENTRY VESTIBULES	Starts FY2019
14BE0007 p. III-32 \$90,890,000 CANE RIDGE HIGH - RENOVATION	Starts FY2025	OVERTON CLUSTER MIDDLE - NEW 1,000 STUDE 14BE0033 p. III-34 \$13,950,000		16BE0008 p. III-41 \$31,880,000 DALEWOOD - EAST END - RENOVATION	Starts FY2027
14BE0008 p. III-36\$16,750,000CARTER-LAWERNCE ELEMENTARY RENOVATION	Starts FY2026	14BE0037 p. III-52 \$1,550,000		16BE0010 p. III-17 \$14,400,000 H G HILL MIDDLE - ADD 11 CLASSROOMS	Starts FY2020
14BE0009 p. III-35 \$32,370,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2026	ASBESTOS ABATEMENT / ENVIRONMENTAL 14BE0038 p. III-52 \$7,887,625 PAVING UPGRADES	Starts FY2019	16BE0014 p. III-16 \$94,600,000 HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUD PARK)	Starts FY2019 ENTS (HOPE
14BE0010 p. III-36 \$26,550,000 EAKIN ELEMENTARY RENOVATION	Starts FY2026		Starts FY2019	16BE0015 p. III-17 \$11,350,000 J T MOORE MIDDLE - ADD 8 CLASSROOMS	Starts FY2020
14BE0011 p. III-36\$18,110,000EDISON, THOMAS A. ELEMENTARY - RENOVATION	Starts FY2026	14BE0041 p. III-51 \$24,122,000 ELECTRICAL UPGRADES \$24,122,000	Starts FY2019	16BE0017 p. III-47 \$1,413,600 ATHLETIC FACILITY UPGRADES	Starts FY2019

Schools	Schools	Schools
MNPS	MNPS	MNPS
16BE0019 p. III-49\$8,484,700Starts FY2019INTERIOR BUILDING IMPROVEMENTS	18BE0004 p. III-17\$17,080,000Starts FY2020CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	19BE0006 p. III-39\$16,750,000Starts FY2027GLENGARRY ELEMENTARY - RENOVATION
16BE0021 p. III-41\$12,890,000Starts FY2027OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	18BE0008 p. III-16\$9,690,000Starts FY2019J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION	19BE0007 p. III-23\$1,090,000Starts FY2020HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
16BE0022 p. III-49\$16,000,000Starts FY2019EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	18BE0011 p. III-46\$330,000Starts FY2019CENTRAL SERVICES - FURNITURE AND EQUIPMENT	19BE0008 p. III-22 \$1,830,000 Starts FY2019 MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES \$1,830,000 <t< td=""></t<>
16BE0029 p. III-49\$1,877,500Starts FY2019SCHOOL - SAFETY AND SECURITY	18BE0012 p. III-20\$19,540,000Starts FY2027TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS	19BE0009 p. III-23 \$1,090,000 Starts FY2020 PEARL-COHN HIGH - TRACK & STADIUM UPGRADES Starts FY2020
17BE0001 p. III-49 \$46,737,400 Starts FY2019 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT	18BE0014 p. III-46\$3,000,000Starts FY2019FOOTBALL FIELD RESTORATIONS	19BE0010 p. III-40\$28,730,000Starts FY2027JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
PROGECTS 17BE0002 p. III-48 \$81,604,100 Starts FY2019 TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	18BE0015 p. III-51\$2,155,000Starts FY2019OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	19BE0011 p. III-41\$33,290,000Starts FY2027MARSHALL, THURGOOD MIDDLE - RENOVATION
	18BE0016 p. III-22\$700,000Starts FY2019WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	19BE0012 p. III-19 \$8,960,000 Starts FY2022 OLD CENTER ELEMENTARY - ADDITION \$ \$
17BE0006 p. III-33 \$26,330,000 Starts FY2025	18BE0017 p. III-15 \$593,070,000 Starts FY2019 School Expansions \$593,070,000 \$593,070	19BE0014 p. III-36\$12,150,000Starts FY2026ROSS EARLY LEARNING CENTER - RENOVATION
	18BE0018 p. III-22 \$2,705,510,000 Starts FY2019 School Renovations \$	19BE0015 p. III-40\$21,110,000Starts FY2027RUBY MAJOR ELEMENTARY - RENOVATION
	18BE0019 p. III-46 \$708,179,925 Starts FY2019 District-Wide Projects \$100,170,170,170,170,170,170,170,170,170,	19BE0016 p. III-41\$22,210,000Starts FY2027SHAYNE ELEMENTARY - RENOVATION
	19BE0001 p. III-40 \$23,760,000 Starts FY2027 A Z KELLEY ELEMENTARY - RENOVATION \$23,760,000	19BE0017 p. III-16\$2,120,000Starts FY2019WESTMEADE ELEMENTARY - DESIGN FEES ONLY
	19BE0002 p. III-40\$12,640,000Starts FY2027BROOKMEADE ELEMENTARY - RENOVATION	19BE0018 p. III-44\$32,780,000Starts FY2027WILLIAM HENRY OLIVER MIDDLE - RENOVATION
DODSON ELEMENTARY - ADD 4 CLASSROOMS 18BE0002 p. III-20 \$3,450,000 Starts FY2023	19BE0003 p. III-15\$38,670,000Starts FY2019CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	19BE0019 p. III-51 \$1,500,000 Starts FY2019 CENTRAL OFFICE SPACE UPGRADES
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR		19BE0020 p. III-48\$500,000Starts FY2019OPERATIONS BUILDING - OFFICE RENOVATION

Schools			Transit, development & cultu	ıre	Transit, development & culture
MNPS			Arts Commission		Library
19BE0021 p. III-50 PARKING EXPANSIONS - VARIOUS SCH	\$500,000 HOOLS	Starts FY2019	19AR0002 p. III-190\$Bike Racks and Infrastructure	280,000 Starts FY20	20 18PL0002 p. III-197 \$26,190,800 Starts FY2023 NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY
19BE0022 p. III-50\$10REGIONAL BUS PARKING TERMINALS	0,093,000	Starts FY2019	19AR0004 p. III-188\$Old Hickory Community Center	210,000 Starts FY20	19 18PL0003 p. III-194 \$18,550,000 Starts FY2019 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
Transit, development & cul	ture		19AR0005 p. III-187\$Bellevue Public Art Projects within Parks	350,000 Starts FY20	
Arts Commission 14AR0001 p. III-187 \$4	4,845,000	Starts FY2019	19AR0006 p. III-187\$Riverfront Parks Public Art Planning	250,000 Starts FY20	
Public Art Projects 17AR0001 p. III-189	\$350,000	Starts FY2019	19AR0007 p. III-187 \$	305,000 Starts FY20 wn (Aaittafama) park	19 MDHA
Madison Area Projects 17AR0003 p. III-190	\$210,000	Starts FY2020	Historical Commission 18HC0001 p. III-192 \$	150,000 Starts FY20	17HA0004 p. III-201 \$43,931,000 Starts FY2019 CAYCE PLACE COMMUNITY CAMPUS 19
Juvenile Court	\$210.000	Starts FY2019	NASHVILLE CITY CEMETERY PRESERVAT	TION	17HA0006 p. III-203 \$600,000 Starts FY2019 ENVISION SUDEKUM-NAPIER \$
North Nashville Bikeways and Transpo		l Projects	Library 09PL0002 p. III-193 \$28,5 LIBRARY BOOKS AND MATERIALS	900,000 Starts FY20	17HA0009 p. III-203\$250,000StartsFY201919ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING
Farmers' Market	. ,			402,000 Starts FY20	
17AR0009 p. III-189 Artist-designed transportation infrastru	\$630,000 ucture project	S	17PL0002 p. III-196 \$16,	853,000 Starts FY20	18HA0003 p. III-199 \$9,150,000 Starts FY2019
18AR0003 p. III-189 Southeast Area Projects	\$350,000		11	500,000 Starts FY20	18HA0004 p. III-200 \$5,000,000 Starts FY2019 22 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL
18AR0005 p. III-188 Donelson Area Projects	\$210,000	Starts FY2019	NEW CHARLOTTE/HILLWOOD BRANCH L 17PL0004 p. III-196 \$14,	LIBRARY - CONSTRUCT 574,000 Starts FY20	MAINTENANCE NEEDS
18AR0007 p. III-188 Collection Management	\$300,000	Starts FY2019	NEW RICHLAND PARK LIBRARY BRANCH		SIDEWALK PROJECT - FORMOSA ST.
18AR0008 p. III-188 Art WORKS Collection	\$630,000	Starts FY2019	NEW SMITH SPRINGS BRANCH LIBRARY CONSTRUCTION	/	ENVISION CAYCE IMPLEMENTATION
19AR0001 p. III-188 MTA Projects including Music City Cen	\$350,000 htral	Starts FY2019	18PL0001 p. III-197 \$10, NEW CAYCE HOME BRANCH LIBRARY - 0	775,000 Starts FY20 CONSTRUCT	18HA0007 p. III-203 \$350,000 Starts FY2019 21 MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS

Transit, development &	& culture		Transit, development	& culture		Transit, development	& culture	
MDHA			Metro Transit Authority			Parks		
19HA0001 p. III-201 ENVISION CAYCE IMPLEMENTA HOUSING CONSTRUCTION	\$33,843,000 TION - INFRASTRUC		15MT0006 p. III-207 RTA THROUGH MTA GRANT MA			18PR0028 p. III-229 Capitol View Park	\$2,000,000	Starts FY2019
19HA0002 p. III-202 ENVISION CAYCE IMPLEMENTA	\$13,091,000	Starts FY2020	18MT0002 p. III-208 NEIGHBORHOOD TRANSIT CEN	\$20,000,000 ITERS	Starts FY2019	18PR0029 p. III-229 Walk of Fame Park	\$2,000,000	Starts FY2019
HOUSING CONSTRUCTION			18MT0011 p. III-208 DONELSON STATION IMPROVE	\$4,000,000 MENTS	Starts FY2019	18PR0033 p. III-219 TWO RIVERS MANSION - PLANN	\$250,000 NING AND DESIGN	Starts FY2019
19HA0003 p. III-202 ENVISION CAYCE IMPLEMENTA HOUSING CONSTRUCTION	\$7,392,000 TION - INFRASTRUC	Starts FY2021 TURE FOR NEW	Parks 18PR0007 p. III-222	\$101,000,000	Starts FY2019	18PR0034 p. III-229 JEFFERSON STREET PARK - PL	\$250,000 ANNING AND DESIGI	Starts FY2019
19HA0004 p. III-202 ENVISION CAYCE IMPLEMENTA HOUSING CONSTRUCTION	\$9,486,000 TION - INFRASTRUC ⁻	Starts FY2022 TURE FOR NEW	Greenway connection from Do Two Rivers or Stones River 18PR0008 p. III-221	nelson Station to exist \$1,500.000	ting greenways at Starts FY2019	18PR0036 p. III-237 PARK LAND / POCKET PARK W COURT FOR THE GOLDEN VALL		Starts FY2019 ND BASKETBALL
19HA0005 p. III-202 ENVISION CAYCE IMPLEMENTA HOUSING CONSTRUCTION	\$10,629,000 TION - INFRASTRUC	Starts FY2023 TURE FOR NEW		north and south \$100	Starts FY2027	18PR0037 p. III-237 VILLAGE TRAIL POCKET PARK V COURT	\$100,000 WITH PLAYGROUND #	Starts FY2019 AND BASKETBALL
19HA0006 p. III-227 PARK PROJECT - JEFFERSON ST	\$550,000 REET	Starts FY2019		s100	Starts FY2027	18PR0038 p. III-237 NATURE CENTER IN CEDAR HIL	\$2,500,000 L PARK	Starts FY2019
19HA0007 p. III-205 ENVISION SUDEKUM-NAPIER - I	\$4,777,000 PROPERTY ACQUISIT	TION	Parkland in Nashboro Village 18PR0014 p. III-234	\$100	Starts FY2027	18PR0040 p. III-228 REBUILD OF RED CABOOSE PA CONSTRUCTION	\$500,000 RK PLAYGROUND - D	Starts FY2019 ESIGN AND
19HA0008 p. III-205 ENVISION SUDEKUM-NAPIER - I		OR HOUSING	Add soccer field to Douglas Pa 18PR0015 p. III-212 Road paving in Shelby Park	rk \$1,300,000	Starts FY2019	19PR0001 p. III-210 Deferred Maintenance	\$139,500,000	Starts FY2019
19HA0009 p. III-203 ENVISION CUMBERLAND VIEW	\$250,000 HOUSING	Starts FY2019	18PR0019 p. III-224 Northern trail connection to Ell	\$100 ington Ag greenspace	Starts FY2027	19PR0002 p. III-217 Implementation of individual particular	\$450,000,000 ark master plans.	Starts FY2019
Metro Transit Authority 15MT0001 p. III-206 MATCHES FOR MTA FEDERAL A	\$21,000,000 ND STATE GRANT	Starts FY2019	18PR0020 p. III-234 Expansion of Mullins Park	\$100	Starts FY2027	19PR0003 p. III-221 New Greenways	\$135,000,000	Starts FY2019
15MT0002 p. III-207 REPLACEMENT BUSES - 40' AN	\$69,850,000 D 60' TRANSIT BUSI		18PR0025 p. III-247 Add parking/garage space to N	\$20,000,000 Jashville Zoo parking l	Starts FY2019	19PR0004 p. III-226 General park + amenity improv	\$270,000,000 rements in new and e	Starts FY2019 existing parks
15MT0003 p. III-207 ACCESS RIDE PARATRANSIT VE	\$9,575,000 HICLE REPLACEMEN		18PR0026 p. III-229 Add a dog park to Charlotte Pa	\$750,000	Starts FY2019	19PR0005 p. III-236 Land Acquisition – New parks a	\$477,000,000 and greenways	Starts FY2019

Transit, development & culture	Transit, development & culture	Transit, development & culture
Parks 19PR0006 p. III-239 \$160,200,000 Starts FY2019 Community centers Replacement and expansion	Parks 19PR0020 p. III-212 \$1,125,000 Starts FY2019 Maintenance - Site furnishings, fencing, signage	Parks19PR0035 p. III-218\$20,000,000Starts FY2019Antioch/Southeast Park Master Plan Implementation - Phase One
19PR0007 p. III-246 \$103,500,000 Starts FY2019 New and replacement facilities at revenue producing facilities	19PR0021 p. III-212 \$2,400,000 Starts FY2019 Maintenance - Lighting Starts FY2019	19PR0037 p. III-218 \$19,000,000 Starts FY2019 Stones River Bend Park Master Plan Implementation —Phase One
19PR0008 p. III-213 \$1,000,000 Starts FY2019 Fort Negley - Greer Stadium Demolition	19PR0022 p. III-215 \$900,000 Starts FY2019 Maintenance - Vandalism repair	19PR0038 p. III-218\$3,000,000Starts FY2019Two Rivers Mansion Master Plan Phase One Implementation
19PR0009 p. III-213\$900,000Starts FY2019Ted Rhodes Golf Course replacement irrigation system	 19PR0023 p. III-212 \$4,050,000 Starts FY2019 Maintenance – Greenway bridge and boardwalk repair 	19PR0039 p. III-217 \$5,000,000 Starts FY2019 Sevier Park Master Plan Sunnyside Mansion rehabilitiation
19PR0010 p. III-213 \$350,000 Starts FY2019 Warner parks - Page Road parking lot development	19PR0024 p. III-210 \$900,000 Starts FY2019 Maintenance – Ballfield renovation and repair	19PR0040 p. III-217\$2,000,000Starts FY2019Aaittfama Archeological Park Master Plan Implementation
19PR0011 p. III-214\$750,000Starts FY2019Warner Park – Allee restoration	19PR0025 p. III-213 \$9,000,000 Starts FY2019 Maintenance - Contingency	19PR0041 p. III-219\$6,000,000Starts FY2019Shelby Park Master Plan Implementation - Phase Three
19PR0012 p. III-210\$9,000,000Starts FY2019Maintenance - Countywide Paving	19PR0027 p. III-214 \$3,000,000 Starts FY2019 Centennial Sportsplex - Replace 50M pool bulkhead	19PR0042 p. III-217\$500,000Starts FY2019Riverfront Master Plan – Phase 4, Cayce Landing
19PR0013 p. III-210 \$9,900,000 Starts FY2019 Playground repairs \$9,900,000 \$100,000	19PR0028 p. III-214 \$325,000 Starts FY2019 Harpeth Hills Golf Course Clubhouse Deck replacement	19PR0043 p. III-222\$6,000,000Starts FY2019Cumberland River Greenway - Opry Mills Connector
19PR0014 p. III-211\$6,050,000Starts FY2019Roofing repairs and replacement	19PR0029 p. III-214\$250,000Starts FY2019Hamilton Creek Marina repairs	19PR0044 p. III-221\$250,000Starts FY2019Harpeth River Greenway - Frist Segment
19PR0015 p. III-211 \$6,975,000 Starts FY2019 Maintenance - Mechanical systems repairs and replacement	19PR0030 p. III-214 \$80,000 Starts FY2019 Centennial Dog Park repairs	19PR0045 p. III-223\$1,250,000Starts FY2019Harpeth River Greenway – HYSA to HWY 70 segment
19PR0016 p. III-211\$4,500,000Starts FY2019Irrigation repairs and replacement	19PR0031 p. III-215 \$50,000 Starts FY2019 Redevelop Cane Ridge Regional Maintenance Facility	19PR0046 p. III-223\$125,000Starts FY2019Cumberland River Greenway - TSU to Ted Rhodes segment
19PR0017 p. III-211\$4,500,000Starts FY2019Maintenance Court resurfacing	19PR0032 p. III-213 \$100,000 Starts FY2019 Paint Speed slides at Wave Country	19PR0047 p. III-223\$150,000Starts FY2019Stones River Greenway - Music City Star Connector
19PR0018 p. III-211 \$1,350,000 Starts FY2019 Turf Maintenance	19PR0033 p. III-218 \$45,000,000 Starts FY2019 Centennial Park Master Plan Implementation - Phase Three	Seven Mile Creek Greenway Ellington Ag to Edmondson Library
19PR0019 p. III-212\$1,800,000Starts FY2019Maintenance - Swimming pools, spraygrounds	19PR0034 p. III-219 \$9,000,000 Starts FY2019 Fort Negley on-going stonework repair and stabilization.	segment 19PR0049 p. III-224 \$150,000 Starts FY2019 Richland Creek Greenway - St Thomas segment

Transit, development & culture	nent & culture Transit, development & culture Transit, development & culture		Transit, development & culture	
Parks \$650,000 19PR0050 p. III-224 \$650,000 440 Greenway - Phase One \$650,000	Starts FY2019	Parks19PR0064 p. III-230\$211,600Design new regional destination dog park	Starts FY2019	Parks19PR0078 p. III-239\$4,375,000Starts FY2019New Bellevue Mega-Community Center Pool
19PR0051 p. III-223 \$5,000,000 440 Greenway - Phase Two development	Starts FY2019	19PR0065 p. III-228\$324,000Develop new blueway access sites countywide	Starts FY2019	19PR0079 p. III-239\$2,225,000Starts FY2019New Bellevue Mega-Community Center sprayground
19PR0052 p. III-233\$1,500,000Jefferson Street Park development	Starts FY2019	19PR0066 p. III-233\$36,000,000Develop new multiuse sports fields countywide	Starts FY2019	19PR0080 p. III-240\$22,500,000Starts FY2019Replacement Hermitage Mega-Community Center
19PR0053 p. III-231 \$1,000,000 Wharf Park - Phase One Design	Starts FY2019	19PR0067 p. III-230\$90,370Design new wheelchair softball field	Starts FY2019	19PR0081 p. III-240\$4,375,000Starts FY2019New Hermitage Mega-Community Center Pool
19PR0054 p. III-231 \$10,000,000 Wharf Park Phase One Construction	Starts FY2019	19PR0068 p. III-233\$4,500,000Develop new basketball courts countywide	Starts FY2019	19PR0082 p. III-240\$2,225,000Starts FY2019New Hermitage Mega-Community Center Sprayground
19PR0055 p. III-231\$1,000,000Fort Negley Area park master planning	Starts FY2019	19PR0069 p. III-233\$3,600,000Develop new tennis courts countywide	Starts FY2019	19PR0083 p. III-240\$22,500,000Starts FY2019Replacement Looby Mega-Community Center
19PR0056 p. III-230\$400,000Station Boulevard Park design	Starts FY2019	19PR0070 p. III-233 \$27,000,000 Develop new ballfields countywide	Starts FY2019	19PR0084 p. III-240\$4,375,000Starts FY2019Replacement Looby Mega-Community Center Pool
19PR0057 p. III-230 \$1,500,000 Fort Nashborough - Phase Two	Starts FY2019	19PR0071 p. III-232\$4,800,000Develop new regional skateparks	Starts FY2019	19PR0085 p. III-241\$2,225,000Starts FY2019New Looby Mega-Community Center Sprayground
19PR0058 p. III-227\$1,200,000Develop new mountain bike trails countywide	Starts FY2019	19PR0072 p. III-218\$4,050,000Develop new skate spots countywide	Starts FY2019	19PR0086 p. III-241\$14,921,400Starts FY2019Madison Mega-Community Center Expansion
19PR0059 p. III-226\$9,900,000Develop new unpaved trails countywide	Starts FY2019	19PR0073 p. III-232\$64,000Develop new sand volleyball courts countywide	Starts FY2019	19PR0087 p. III-241\$4,375,000Starts FY2019New Madison Mega-Community Center pool
19PR0060 p. III-226\$4,500,000Develop new picnic shelters countywide	Starts FY2019	19PR0074 p. III-232\$4,500,000Develop new fitness stations countywide	Starts FY2019	19PR0088 p. III-244\$2,225,000Starts FY2019New Madison Mega-Community Center Sprayground
19PR0061 p. III-226\$14,400,000Develop new playgrounds countywide	Starts FY2019	19PR0075 p. III-232 \$72,000 Develop new disk golf courses countywide	Starts FY2019	19PR0089 p. III-241\$8,700,000Starts FY2019Southeast Mega-Community Center Expansion
19PR0062 p. III-231\$6,030,000Develop new regional playgrounds	Starts FY2019	19PR0076 p. III-230\$900,000Develop new pump track (dirt)	Starts FY2019	19PR0090 p. III-239\$4,375,000Starts FY2019New Southeast Mega-Community Center Pool
19PR0063 p. III-227\$3,600,000Develop new dog parks countywide	Starts FY2019	19PR0077 p. III-231\$1,530,000Develop new pump tracks (asphalt) countywide	Starts FY2019	19PR0091 p. III-242\$2,225,000Starts FY2019New Southeast Mega-Community Center Sprayground

Transit, development & culture			Transit, development & culture			
Parks 19PR0092 p. III-242 Replace Easley Community Ce	\$11,500,000 nter, upgrade to Regi		Parks 19PR0106 p. III-246 Shelby Golf Course - Replace/rend	\$3,500,000 ovate Clubhouse	Starts FY2019	
19PR0093 p. III-242 Replace Kirkpatrick Communit	\$11,500,000 y Center, upgrade to		19PR0107 p. III-246 Percy Warner Golf Course – new sl	\$250,000 hort green and dr	Starts FY2019 iving range	
19PR0094 p. III-243 Upgrade McFerrin Community	\$6,000,000 Center to Regional	Starts FY2019	19PR0108 p. III-246 Ted Rhodes Golf Course - Putting (\$85,000 Green expansion	Starts FY2019	
19PR0095 p. III-243 Replace Napier Community Ce	\$11,500,000 nter, upgrade to Reg		19PR0109 p. III-246 Two Rivers Park - New driving rang	\$1,500,000 ge	Starts FY2019	
19PR0096 p. III-243 Replace Old Hickory Communi	\$11,500,000 ty Center, upgrade to		19PR0110 p. III-232 New park development at Cloverla	\$2,500,000 and/Edmondson F	Starts FY2019 Pike	
19PR0097 p. III-243 South Inglewood Community C	\$6,000,000 enter – Expand to Re		19PR0111 p. III-249 New Parkwood Community Center	\$4,000,000 Pool	Starts FY2019	
19PR0098 p. III-243 Replace West Park Community	\$11,500,000 Center, expand to R		19PR0112 p. III-249 New Parkwood Community Center	\$2,000,000 Sprayground	Starts FY2019	
19PR0099 p. III-244 Renovate and reprogram Eliza			Planning Commission 18PC0001 p. III-251	\$300,000	Starts FY2019	
L9PR0100 p. III-244 AcCabe Community Center – A L9PR0101 p. III-244	\$1,500,000 Add locker rooms \$2,000,000		GULCH/SOBRO OPEN SPACE STUE 18PC0002 p. III-251 COMMUNITY DESIGN PROJECTS	\$600,000	Starts FY2019	
Renovate and reprogram Morg		er	19PC0002 p. III-251 Midtown Area Transportation Need	\$100,000 ds Study	Starts FY2020	
Shelby Community Center - Re	novate and reprogram \$4,025,000	m	19PC0003 p. III-250 Rural Roads to Suburban Thoroug Focus	\$200,000	Starts FY2019 Davidson County	
Nave Country Add new featu 19PR0104 p. III-247 Harpeth Hills Golf Course - Nev	\$140,000	Starts FY2019 mprovements				
19PR0105 p. III-247	\$1,900,000	Starts FY2019				

McCabe Golf Course -- Maintenance Facility replacement



Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$823,933,300	\$269,042,200	\$148,676,100	\$131,175,000	\$137,535,000	\$125,505,000	\$3,000,000	\$9,000,000
Federal Funds	\$91,094,400	\$57,222,200	\$11,237,200	\$7,530,000	\$7,545,000	\$7,560,000		
State Funds	\$41,800,000	\$8,650,000	\$8,265,000	\$8,280,000	\$8,295,000	\$8,310,000		
Miscellaneous Funds	\$17,000,000	\$17,000,000						

Project listing by requested start date and department priority.

		Pric	ority	Funding re	equest (thou	sands)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
3 02TP002	TRAFFIC MANAGEMENT PROGRAM - GSD	1002	А	\$24,030	\$24,620	\$25,210	\$25,900	\$26,600		
3 02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	1002	A	\$28,100	\$25,800	\$22,500	\$26,200	\$17,500		
4 06PW0011	PAVING PROGRAM IN GSD	1002	Α	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
5 06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	1002	А	\$42,300	\$35,300	\$31,000	\$31,000	\$31,000		
6 11PW0000	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	Α	\$6,200	\$6,000	\$6,000	\$6,000	\$6,000		
7 02PW020	ROADWAY RECONSTRUCTION AND IMPROVEMENTS	1002	В	\$33,500	\$28,500	\$27,000	\$29,000	\$25,000		
8 16PW0004	Interchange modification I24 exit 60 Hickory Hollow Area	1002	В	\$32,000						
8 16PW0003	Solid Waste Purchases, Equipment & Maintenance	1002	В	\$3,550	\$1,375	\$575	\$575	\$575	\$3,000	\$9,000
8 16PW0018	Parkway - Connecting Cane Ridge Road and Old Franklin PI with I-24 Interchange at Hickory Hollow	1002	В	\$42,000	\$4,000					
9 18PW0134	EAST BANK / COWAN - PUBLIC INFRASTRUCTURE	1002	В	\$20,000						
9 19PW0002	2 Countywide Bridge Lighting	1002	В	\$5,000	\$2,500					
9 12PW0033	PUBLIC WORKS CONSOLIDATED FACILITIES	1002	D	\$20,000						
10 18PW0002	2 IT Upgrades	1002	D	\$2,931						
10 19PW0003	10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS	1002	Ν	\$10,000						
10 19PW0004	MACKIE PLACE IMPROVEMENTS	1002	Ν	\$1,720						
11 19PW0008	5 ANTIOCH PIKE STREETSCAPE ENHANCEMENTS	1002	Ν	\$772						
11 16PW0000	GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA	1003	В	\$5,383	\$5,383					
11 72PW210	3 CENTRAL PIKE - COMBINED IMPROVEMENTS	1003	Ν	\$36,427						
12 09PW000	UNDERGROUND STORAGE TANK PROGRAM	1004	В	\$500	\$100	\$100	\$100	\$100		
12 18PW0100	G Construct Sidewalks On Central Pike	1004	Ν	\$2,500						

02PW011	Resubmitte	d-In Progress	BRIDGE PROG ETC COUNTY	RAM - MAINTEN WIDE	NANCE, REP	AIR, REHAB	LITATION, F	REPLACEME	INTS,
Type Capital pr Guiding Principle	0	Medium	Bridge Maintena Program Miscella	nce, Repair, Reha anous Locations	bilitation, Rep	lacements, N	ew, Box Culve	erts, Various (Countywide
		Netrutin	Capital group Staff rec priority	Mayor's Priority: A Recommend a MPC recommend	s planned		eed.		
Efficient governn		Medium	Dept priority	1002: Needed in	FY2019				
Condition, Planning	g context, Projec	t need	Total request:	Funding req	uest by year (in th	ousands):		Tax D	istrict GSD
			\$120,100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
			State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
			Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
			Proposed G.O. Bond	s \$26,100	\$23,800	\$20,500	\$24,200	\$15,500	
			Phase	All stages	All stages	All stages	All stages	All stages	

02TP002	Resubmitted-In Progress	TRAFFIC MANA	GEMENT PROG	RAM - GSD				
Type Capital pr	ogram	0	ent Program incluc	0	,	Ċ,		
Guiding Principle	es Medium	Systems (ITS), pay	•	-		, and school	zone traffic co	ontrol.
Accessibility Prosper	Ity Neighborhoods Education	Staff rec priority	MPC recommenda	planned tion: Core m a		ed.		
Efficient governr	nent criteria High	Dept priority	1002: Needed in I	FY2019				
Condition, Project	need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
		\$126,360,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		State Funds	\$500	\$515	\$530	\$545	\$560	
		Federal Funds	\$500	\$515	\$530	\$545	\$560	
		Proposed G.O. Bonds	\$23,030	\$23,590	\$24,150	\$24,810	\$25,480	
		Phase	All stages	All stages	All stages	All stages	All stages	

06PW0011 Resubmitted-In Progress	PAVING PROG	RAM IN GSD					
Type Capital program	Roadway mainte	nance for reconstr	uction, resurf	facing, paving	, preservatior	n, marking an	d temporary
Guiding Principles Medium	n repairs.						
	Capital group	Mayor's Priority: T	ransit and in	frastructure			
(>) 🚘 (=) (+) (=) (+) 😭	Staff rec priority	A Recommend as	planned				
Accessibility Prosperity Neighborhoods Nashvill		MPC recommenda	tion: Core ma	aintenance ne	ed.		
Efficient government criteria Hig	h Dept priority	1002 : Needed in	FY2019				
Condition, Condition, Project leveraging, Project	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
need	\$173,400,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	State Funds	\$1,150	\$750	\$750	\$750	\$750	
	Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850	
	Phase	All stages	All stages	All stages	All stages	All stages	

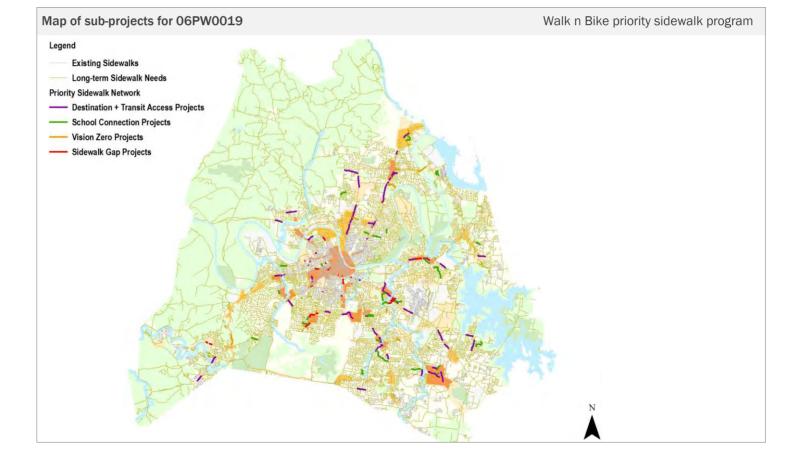
Public Works projects

06PW0019	Resubmitted-In Progress	SIDEWALKS -	CONSTRUCT AND IMPROVE IN GSD		Concept Map	Aligned with NashvilleNext
Type Capital prog	gram	Sidewalks, cons	truct and improve in accordance with Walk N Bike Plan.			
Guiding Principles	High	Capital group	Mayor's Priority: Transit and infrastructure			
			A Recommend as planned			
(þ. 🧫 📹			MPC recommendation: NashvilleNext priority.			
	Neighborhoods Education Environment Nashville	Dept priority	1002: Needed in FY2019			
Efficient governme	ent criteria High	Total request:	Funding request by year (in thousands):	Tax District GSD		

Efficient government criteria

Condition, Planning context, Project need

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$170,600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
State Funds	\$500	\$500	\$500	\$500	\$500	
Federal Funds	\$500	\$500	\$500	\$500	\$500	
Proposed G.O. Bonds	\$41,300	\$34,300	\$30,000	\$30,000	\$30,000	
Phase	All stages	All stages	All stages	All stages	All stages	



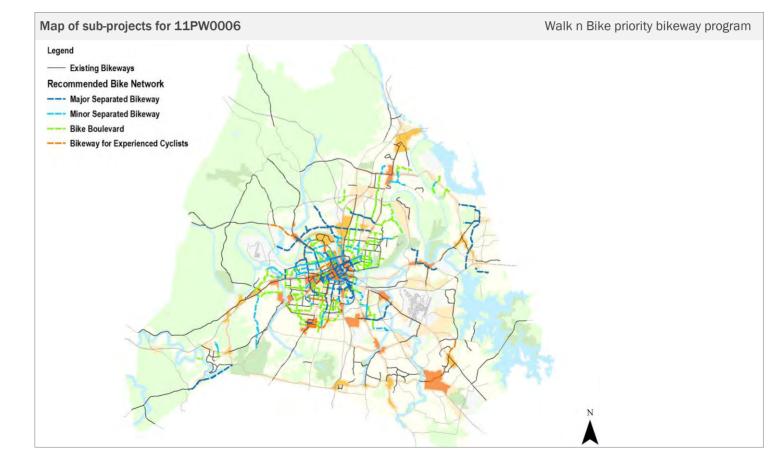
Public Works projects

11PW0006	Resubmitted-In Progress	BIKEWAYS PR	OGRAM STRATEGIC PLAN		Concept Map	Aligned with NashvilleNe
Type Capital prog	gram	Bikeways constr	uction/marking per the WalkNBike plan and bikeway mainter	nance.		
Guiding Principles	High	Capital group	Mayor's Priority: Transit and infrastructure			
		Staff rec priority	A Recommend as planned			
🏷 🧫 🗐			MPC recommendation: NashvilleNext priority.			
	Neighborhoods Education Environment Nashville	Dept priority	1002: Needed in FY2019			
Efficient governme	ent criteria High	Total request:	Funding request by year (in thousands):	Tax District GSD		

Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$30,200,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
State Funds	\$500	\$500	\$500	\$500	\$500	
Federal Funds	\$500	\$500	\$500	\$500	\$500	
Proposed G.O. Bonds	\$5,200	\$5,000	\$5,000	\$5,000	\$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	



Public Works projects

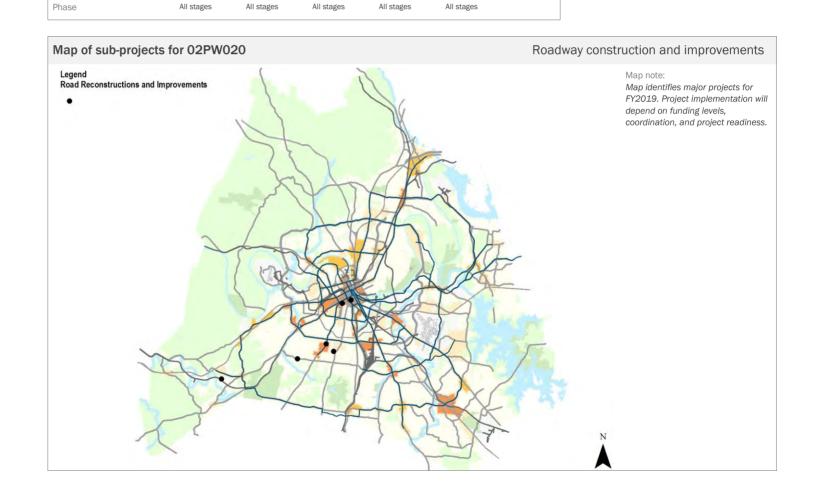
02PW020	Resubmitted-In Progress	ROADWAY RE	CONSTRUCTION	AND IMPRO	VEMENTS				Concept Map	Aligned with NashvilleN
Type Capital pro	ogram	Comprehensive	Roadway Improvem	nents requirin	g Engineerin	g, Right-Of-Wa	ay, Intersectio	ns, Signals,		
Guiding Principles	s Medium	Paving Maintena	ance, Resurfacing, N	Marking, and	Construction					
Accessibility Prosperit		Capital group Staff rec priority Dept priority	Mayor's Priority: T B Recommend as 1002: Needed in I Coun	planned if fun	ding available					
	support, Condition, Planning	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
context, Project nee	ed	\$143,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
		Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			

\$17,000

\$18,500

\$23,500

Proposed G.O. Bonds



\$19,000

\$15,000

								10	
16PW0003 Resubmitted-In Progress	SOLID WASTE PU	RCHASES, EQ	UIPMENT 8		NCE				
Type Capital program	Funding provides lar	ndfill/convenier	nce center ma	aintenance/in	nprovements.	trash/recycl	ing		
	container replaceme	,		,	, , ,	,,-	0		
Guiding Principles Low		yor's Priority: C			development				
	Staff rec priority B		-		-				
Neighborhoods		02: Needed in I	•						
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
Board/Commission support, Condition, Planning	\$18,650,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
context, Project need, Regional collaboration	Proposed G.O. Bonds	\$3,550	\$1,375	\$575	\$575	\$575	\$3,000		
	Phase	All stages	All stages	All stages	All stages	All stages	All stages		
16PW0004 Resubmitted-In Progress		DIFICATION	124 EXIT 60	HICKORY	OLLOW AR	EA		Concept Map	First Tier Center or Corrido
3								16PW0004 inscharge medication 124 and 6	History Hoter Aves
Type Capital program	Interchange modific		-						2-VISCH-
Guiding Principles High		yor's Priority: T							
	Staff rec priority B		•	ding available				1 HEPS	
	Dept priority 10	02: Needed in I		~~				T	NOLU NA
Opportunity Accessibility Prosperity		Coun	cil District:	32				Est 1	- WALKERS
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	and the second s	
Board/Commission support, Planning context,	\$32,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	120H	
Project leveraging, Project need, Resource	Federal Funds	\$23,000							
leveraging	Proposed G.O. Bonds	\$7,000							
								The state of the s	1 11 11 11 11 11 11 11 11 11 11 11 11 1
	Miscellaneous Funds	\$2,000						A B P P A A A A A A A A A A A A A A A A	
	Miscellaneous Funds Phase	\$2,000 Build/Purchase						1 A B B 2 A W	
16PW0018 Resubmitted-In Progress	Phase PARKWAY - CONN	Build/Purchase		AD AND OL	D FRANKLIN	I PL WITH I-	24	Concept Map	First Tier Center or Corrido
16PW0018 Resubmitted-In Progress	Phase	Build/Purchase		AD AND OLI	D FRANKLIN	I PL WITH I-	24	Concept Map	First Tier Center or Corrido
16PW0018 Resubmitted-In Progress Type Capital program	Phase PARKWAY - CONN	Build/Purchase	LLOW			PL WITH I	24	Concept Map	First Tier Center or Corrido
Type Capital program	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu	Build/Purchase	LLOW neering, Righ	t-of-Way, and		I PL WITH I-	24	Concept Map	First Tier Center or Corrido
	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi uyor's Priority: T	LLOW neering, Righ ransit and in	t-of-Way, and frastructure	Construction	I PL WITH I-	24	Concept Map	First Tier Center or Corrido
Type Capital program	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Ma Staff rec priority B	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi uyor's Priority: T	DLLOW neering, Righ Transit and int planned if fun	t-of-Way, and frastructure	Construction	I PL WITH I-	24	Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Ma Staff rec priority B	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi nyor's Priority: T Recommend as 02: Needed in	DLLOW neering, Righ Transit and int planned if fun	t-of-Way, and f rastructure ding available	Construction	I PL WITH I-	24	Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Staff rec priority Dept priority 10	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi yor's Priority: T Recommend as 02: Needed in Coun	DLLOW neering, Righ ransit and int planned if fun FY2019 wil District:	t-of-Way, and frastructure ding available 32	Construction			Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High Copportunity Accessibility Prosperity Call Call Call Call Call Call Call Cal	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Staff rec priority Dept priority 10 Total request:	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi yor's Priority: T Recommend as 02: Needed in <i>Coun</i> Funding requi	DLLOW neering, Righ ransit and int planned if fun FY2019 ccil District: est by year (in th	t-of-Way, and frastructure ding available 32 ousands):	Construction	Tax D	istrict GSD	Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Staff rec priority Dept priority 10	Build/Purchase ECTING CANI THICKORY HO ry Farms. Enginyor's Priority: T Recommend as 02: Needed in I Count Funding requences Funding Funding Fundi	DLLOW neering, Righ ransit and int planned if fun FY2019 wil District:	t-of-Way, and frastructure ding available 32	Construction			Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High Opportunity Accessibility Prosperity OF Commission Support, Planning context,	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Certu Capital group Ma Staff rec priority B Dept priority 10 Total request: \$46,000,000	Build/Purchase ECTING CANI HICKORY HO ry Farms. Engi yor's Priority: T Recommend as 02: Needed in <i>Coun</i> Funding requi	DLLOW neering, Righ ransit and int planned if fun FY2019 ccil District: est by year (in th	t-of-Way, and frastructure ding available 32 ousands):	Construction	Tax D	istrict GSD	Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High Opportunity Accessibility Prosperity OF Commission Support, Planning context,	Phase PARKWAY - CONN INTERCHANGE AT Access Roads Centu Capital group Ma Staff rec priority B Dept priority 10 Total request: \$46,000,000 Federal Funds Proposed G.O. Bonds	Build/Purchase ECTING CAN HICKORY HO ry Farms. Engi yor's Priority: T Recommend as 02: Needed in Coun Funding requi FY2019 \$23,000 \$4,000	DLLOW neering, Righ fransit and int planned if fun FY2019 ncil District: est by year (in th FY2020	t-of-Way, and frastructure ding available 32 ousands):	Construction	Tax D	istrict GSD	Concept Map	First Tier Center or Corrido
Type Capital program Guiding Principles High Opportunity Accessibility Prosperity OF Commission Support, Planning context,	Phase PARKWAY - CONNINTERCHANGE AT Access Roads Centur Capital group Ma Staff rec priority B Dept priority 10 Total request: \$46,000,000 Federal Funds Federal Funds	Build/Purchase	DLLOW neering, Righ fransit and int planned if fun FY2019 ncil District: est by year (in th FY2020	t-of-Way, and frastructure ding available 32 ousands):	Construction	Tax D	istrict GSD	Concept Map	First Tier Center or Corrido

Public Works projects

Pe Capital asset iding Principles Wight Accessing and construct the interchange at Jefferson and Cowan Capital group Mayor's Priority: Transit and infrastructure Staff rec priority B Recommend as planned if funding available Dept priority Staff rec priority B Recommend as planned if funding available Dept priority Dept priority Proposed G.O. Bonds Staff rec priority Proposed G.O. Bonds Sta									
Iding Principles High Wayor's Priority: Transit and infrastructure Staff rec priority Mayor's Priority: Transit and infrastructure Staff rec priority B. Recommend as planned if funding available. Dott priority Wayor's Priority: Transit and infrastructure Staff rec priority Determinant of the priority Total request: Staff rec priority Determinant of the priority Total request: Staff rec priority Staff rec priority Total request: Staff rec priority Staff rec priority Total request: Staff rec priority Staff rec priority Staff rec priority Sta	18PW0134 Resubmitted-Not Started	EAST BANK / CO	WAN - PUBLIC	INFRASTR	UCTURE				
Staff rec priority B Recommend as planned if funding available Dept priority Dug: Needed in FY2019 Council District: 5 Total request: Funding request byyeer (in thousands): Staff rec priority Dug: Needed in FY2019 Council District: 5 Total request: Funding request byyeer (in thousands): Staff rec priority Dug: Needed in FY2019 Proposed G.O. Bonds \$20,000,000 Phase Build;/Purchase Phase Build;/Purchase	Type Capital asset	Redesign and const	ruct the interch	ange at Jeffei	rson and Cow	an			
Starting Proposed G.O. Bonds	Guiding Principles High	Capital group M	ayor's Priority: T	ransit and in	frastructure				
New December 1 Council District: 5 Total request: Funding request by year (in thousands): Tax District GSD S20,000,000 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds S20,000 Proposed G.O. Bonds S20,000 FY2020 FY2021 FY2021 FY2023 FY2024 Proposed G.O. Bonds S20,000 Proposed G.O. Bonds S20,000 FY2019 FY2024 FY2017 FY2017 FY2017 FY2024 FY2024 <th></th> <td>Staff rec priority B</td> <td>Recommend as</td> <td>planned if fun</td> <td>ding available</td> <td></td> <td></td> <td></td> <td></td>		Staff rec priority B	Recommend as	planned if fun	ding available				
New December 1 Council District: 5 Total request: Funding request by year (in thousands): Tax District GSD S20,000,000 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds S20,000 Proposed G.O. Bonds S20,000 FY2020 FY2021 FY2021 FY2023 FY2024 Proposed G.O. Bonds S20,000 Proposed G.O. Bonds S20,000 FY2019 FY2024 FY2017 FY2017 FY2017 FY2024 FY2024 <th>(D) (I) (I) (I) (I) (I) (I) (I) (I) (I) (I</th> <td>Dept priority 10</td> <td>002: Needed in</td> <td>FY2019</td> <td></td> <td></td> <td></td> <td></td> <td></td>	(D) (I) (I) (I) (I) (I) (I) (I) (I) (I) (I	Dept priority 10	002: Needed in	FY2019					
Sign read S20,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000 Phase Build/Purchase FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000 Phase Build/Purchase FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000 Mayor's Priority: Public Safety Safety <td< td=""><th></th><td></td><td>Cour</td><td>cil District:</td><td>5</td><td></td><td></td><td></td><td></td></td<>			Cour	cil District:	5				
Sign FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000,000 FY2019 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000,000 FY2019 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000,000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$20,000,000 Mayor's Priority: Public Safety	Efficient government criteria Low	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
Phase Bulk/Purchase OPW0002 New COUNTWIDE BRIDGE LIGHTING pe Capital program Event Funding for Bridge Lighting additions, replacements or enhancements of existing lighting. iding Principles Low Capital group Mayor's Priority: Public Safety Staff ree priority ID02: Needed in FY2019 Event Tax District GSD Viget need Proposed G.O. Bonds \$2,500 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds Bulk/Purchase Bulk/Purchase Bulk/Purchase FV2021 FY2021 FY2023 FY2023 FY2024 Proposed G.O. Bonds S1000 FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Proposed G.O. Bonds S1000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed G.O. Bonds S1000 S1000 FY2019 FY2021 FY2021 FY2023 FY2023 FY2024 Proposed G.O. Bonds S1000 Central government operations S1000 S1000 S1000 S1000 S10000 S10000 S10000 S100000 S100000 S1000000	Project need	\$20,000,000				FY2022	FY2023	FY2024	
OPW0002 New COUNTYWIDE BRIDGE LIGHTING pe Capital program Funding for Bridge Lighting additions, replacements or enhancements of existing lighting iding Principles Low Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 View Fragment View Gald group Council Districts: 5, 6, 17, 19 Total request: Fragment operations Staff rec priority Over-General Plan project Dept priority 1002: Needed in FY2019 Dept priority 1002: Needed in FY2019 Capital group Central government operations <td< td=""><th></th><td>Proposed G.O. Bonds</td><td>\$20,000</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		Proposed G.O. Bonds	\$20,000						
Principles Low Funding for Bridge Lighting additions, replacements or enhancements of existing lighting Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Total request: Funding request by year (in thousands): Trax District GSD S7,500,000 FY2019 Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Staff rec priority Capital group Capital group Chance diagon Staff rec priority Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Capital group Central government operations Staff rec priority D Non-General Plan project Det priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Tax District GSD		Phase	Build/Purchase						
Principles Low Funding for Bridge Lighting additions, replacements or enhancements of existing lighting Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Total request: Funding request by year (in thousands): Trax District GSD S7,500,000 FY2019 Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Staff rec priority Capital group Capital group Chance diagon Staff rec priority Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Capital group Central government operations Staff rec priority D Non-General Plan project Det priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Tax District GSD									_
Principles Low Funding for Bridge Lighting additions, replacements or enhancements of existing lighting Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Total request: Funding request by year (in thousands): Trax District GSD S7,500,000 FY2019 Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Staff rec priority Capital group Capital group Chance diagon Staff rec priority Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Capital group Central government operations Staff rec priority D Non-General Plan project Det priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Tax District GSD									_
Liding Principles Low Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority B Recommend as planned if funding available Operation Image: Staff rec priority B Recommend as planned if funding available Tax District GSD Viget need Total request: Funding request by year (in thousands): Tax District GSD Proposed G.O. Bonds \$5,000 \$2,500 Prase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase PVBO033 Resubmitted-Not Started PUBLIC WORKS CONSOLIDATED FACILITIES Relocation of Metro Public Works s 5th street Campus. Implemented by General Services Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Fy2020 Fy2021 Fy202 Fy2023 Fy2024 Proposed G.O. Bonds \$20,000 Fy2019 Council Districts: 5, 6, 17, 19 Tax District GSD Staff rec priority 1002: Needed in Fy2019 Fy2020 Fy2021 Fy2023 Fy2024 Proposed G.O. Bonds \$20,000 Fy2019 Fy2020 Fy2021 Fy2023	19PW0002 New	COUNTYWIDE BR	IDGE LIGHTIN	G					
Numperiod Low Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Total request: Funding request by year (in thousands): Tax District GSD \$7,500,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$5,000 \$2,500 Phase Build/Purchase Build/Purchase Figure 1 Figure 2	Type Capital program	Funding for Bridge I	ighting additior	is, replaceme	nts or enhand	cements of ex	kisting lighting	g	
Version Image: State Dept priority 1002: Needed in FY2019 Tricient government criteria Low Image: Frage Fr	Guiding Principles Low								
Accessibility Name Total request: Funding request by year (in thousands): Tax District GSD ricient government criteria Low \$7,500,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 proposed G.O. Bonds \$5,000 \$2,500 Phase Build/Purchase Build/Purchase Build/Purchase FY2021 FY2022 FY2023 FY2024 POWD033 Resubmitted-Not Started PUBLIC WORKS CONSOLIDATED FACILITIES Relocation of Metro Public Works s 5th street Campus. Implemented by General Services Capital group Central government operations Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Tax District GSD \$20,000,000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$20,000 FY2019 FY2021 FY2022 FY2023 FY2024				•	ding available				
Proposed G.O. Bonds Statustic Gap Proposed G.O. Bonds \$5,000 Phase Build/Purchase Build/Purchase Build/Purchase Proposed G.O. Bonds \$2,500 Phase Build/Purchase Build/Purchase Build/Purchase Public Works S 5th street Campus. Implemented by General Services Capital group Central government operations Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Council Districts: 5,6,17,19 Total request: Funding request by year (in thousands): Staff column Fry2020		Dept priority 10	002: Needed in	FY2019					
Proposed G.O. Bonds \$5,000 \$2,500 Phase Build/Purchase Build/Purchase 2PW0033 Resubmitted-Not Started PUBLIC WORKS CONSOLIDATED FACILITIES Relocation of Metro Public Works s 5th street Campus. Implemented by General Services Capital group Central government operations Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): \$20,000,000 FY2019 FY2021 FY2022 Proposed G.O. Bonds \$20,000	Accessibility Nashville	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
Phase Build/Purchase Build/Purchase Build/Purchase 2PW0033 Resubmitted-Not Started PUBLIC WORKS CONSOLIDATED FACILITIES Relocation of Metro Public Works s 5th street Campus. Implemented by General Services Capital group Central government operations Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Tax District GSD \$20,000,000 FY2019 FY2020 FY2022 FY2023 FY2024 Proposed G.0. Bonds \$20,000 \$20,000 \$20,000 \$20,000	Efficient government criteria Low	\$7,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
PUBLIC WORKS CONSOLIDATED FACILITIES Relocation of Metro Public Works s 5th street Campus. Implemented by General Services Capital group Central government operations Staff rec priority D Non-General Plan project Dept priority 1002: Needed in FY2019 Council Districts: 5, 6, 17, 19 Total request: Funding request by year (in thousands): Sta000 FY2019 Proposed G.O. Bonds \$20,000	Project need	Proposed G.O. Bonds	\$5,000	\$2,500					
Relocation of Metro Public Works s 5th street Campus.Implemented by Capital groupGeneral ServicesCapital groupCentral government operationsStaff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Staff rec priorityTax District GSD\$20,000,000FY2019FY2019FY2021Proposed G.O. Bonds\$20,000		Phase	Build/Purchase	Build/Purchase					
Relocation of Metro Public Works s 5th street Campus.Implemented by Capital groupGeneral ServicesCapital groupCentral government operationsStaff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Staff rec priorityTax District GSD\$20,000,000FY2019FY2019FY2021Proposed G.O. Bonds\$20,000									
Relocation of Metro Public Works s 5th street Campus.Implemented by Capital groupGeneral ServicesCapital groupCentral government operationsStaff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019Council Districts: 5, 6, 17, 19Total request:\$20,000,000FY2019FY2019FY2021Proposed G.O. Bonds\$20,000	12PW0033 Resubmitted-Not Started	PUBLIC WORKS	CONSOLIDATE	D FACILITIE	S				
Implemented by Capital groupGeneral ServicesCapital groupCentral government operationsStaff rec priorityDNon-General Plan projectDept priority1002: Needed in FY2019 Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Tax District GSD\$20,000,000FY2019FY2020FY2021FY2023FY2024Proposed G.O. Bonds\$20,000\$20,000\$20,000\$20,000		Relocation of Metro	Public Works s	5th street Ca	mpus.				
Capital group Staff rec priorityCentral government operationsStaff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019 Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Tax District GSD\$20,000,000FY2019FY2020FY2021FY2023FY2024Proposed G.O. Bonds\$20,000\$20,000\$20,000\$20,000									
Staff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019 Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Tax District GSD\$20,000,000FY2019FY2020FY2021FY2023FY2024Proposed G.O. Bonds\$20,000\$20,000\$20,000\$20,000\$20,000				ent operations	5				
Dept priority1002: Needed in FY2019 Council Districts: 5, 6, 17, 19Total request:Funding request by year (in thousands):Tax DistrictGSD\$20,000,000FY2019FY2020FY2021FY2022FY2023FY2024Proposed G.O. Bonds\$20,000\$20,000\$20,000\$20,000\$20,000\$20,000\$20,000			-	-					
Total request: Funding request by year (in thousands): Tax District GSD \$20,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$20,000 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
\$20,000,000 FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Proposed G.O. Bonds \$20,000			Cour	cil Districts:	5, 6, 17, 19				
\$20,000,000 FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Proposed G.O. Bonds \$20,000		Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	ľ
						FY2022	FY2023	FY2024	
Phase Build/Purchase		Proposed G.O. Bonds	\$20,000						
		Phase	Build/Purchase						

18PW0002

19PW0003

Total request: Funding request by year (in thousands): Tax Distriction	trict GSD
\$2,931,000 FY2019 FY2020 FY2021 FY2022 FY2023	FY202
Proposed G.O. Bonds \$2,931	
Phase Build/Purchase	

Capital group Mayor's Priority: Transit and infrastructure Staff rec priority N Not assessed

Hardware and Software Upgrades to existing systems

Central government operations

Dept priority **1002**: Needed in FY2019

IT UPGRADES

Capital group

Resubmitted-In Progress

Council District: 19

Total request:	Funding reque	st by year (in th	ousands):		Tax District GSD			
\$10,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
Proposed G.O. Bonds	\$10,000							
Phase	Build/Purchase							



New MACKIE PLACE IMPROVEMENTS

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Capital group Mayor's Priority: Transit and infrastructure

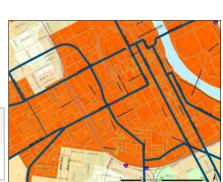
Staff rec priority **N** Not assessed

Dept priority **1002**: Needed in FY2019

Council District: 20

Total request:	Funding reque	st by year (in th	ousands):		Tax Di	istrict GSD
\$1,720,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$1,720					
Phase	Build/Purchase					





19PW0005

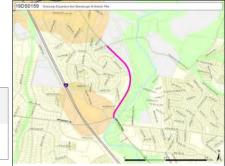
New ANTIOCH PIKE STREETSCAPE ENHANCEMENTS Antioch Pike Streetscape Enhancements Capital group Mayor's Priority: Transit and infrastructure

Staff rec priority **N** Not assessed

Dept priority **1002**: Needed in FY2019

Council priority 159 of 161 Council District: 28

Total request:	Funding request	by year (in thou	sands):		Tax District GSD		
\$772,800	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



16PW0006 Resubmitted-In Progress	GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles High Papertunity Accessibility Prosperty Neighborhoods Environment Nashville	From Alta Loma Road to Liberty Lane - Sidewalks, Signals, Pedestrian Signals and Crosswalks Capital group Staff rec priority Dept priority B Recommend as planned if funding available 1003 : Can be rescheduled Council District: 10
Efficient government criteriaHighPlanning context, Project need, Resourceleveraging	Total request:Funding request by year (in thousands):Tax DistrictGSD\$10,766,600FY2019FY2020FY2021FY2022FY2023FY2024Federal Funds\$3,722\$3,722FY2023FY2024FY2024Proposed G.O. Bonds\$1,661\$1,661FY2014FY2024FY2023FY2024PhaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/PurchaseFY2024FY2023FY2024
72PW210B2 Resubmitted-In Progress	CENTRAL PIKE - COMBINED IMPROVEMENTS Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements Capital group Capital group Mayor's Priority: Transit and infrastructure Staff rec priority N Not assessed Dept priority 1003: Can be rescheduled

Council Districts: 12, 14

Total request:	Funding reque	st by year (in th	ousands):	Tax D	Tax District GSD		
\$36,427,300	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$36,427						
Phase	Build/Purchase						



	-							
09PW0001 Resubmitted-In Progre	UNDERGROUND S	STORAGE TAN	IK PROGRA	M				
Type Capital program	Engineering and Co	onstruction Acti	vities to remo	ove, repair, or	replace unde	erground stora	age tanks.	
Guiding Principles	.ow Capital group Ma	ayor's Priority: F	Public Safety					
	Staff rec priority B Dept priority 10	Recommend as 0 4 : Needed if f		-	2			_
Neighborhoods Environment	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
Efficient government criteria H	igh \$900,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Condition, Project need	Proposed G.O. Bonds	\$500	\$100	\$100	\$100	\$100		
	Phase	All stages	All stages	All stages	All stages	All stages		
	Cost to operating bud	get each year: \$2	250,000					
								_
18PW0106 Resubmitted-Not Star	ed CONSTRUCT SIDE	WALKS ON C	ENTRAL PI	KE				
	Construct Sidewalks	On Central Pik	е					STUR AST
	Capital group Ma	ayor's Priority: 1	ransit and in	frastructure				
	Staff rec priority N							APPLAN PAR
	Dept priority 10	04: Needed if f	unds availab	le				2/2/
	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
	\$2,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
	Proposed G.O. Bonds	\$2,500						Contrast State
	Phase	Build/Purchase						AN LIVE



MNPS

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
Proposed G.O. Bonds	\$4,006,759,925	\$356,824,825	\$332,841,000	\$333,513,200	\$281,828,600	\$320,752,300	\$368,142,500	2,012,857,500	

Project listing by requested start date and department priority.

	Priority	y I	Funding re	quest (thous	sands)				
Page Project	Dept M	1PC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
15 18BE0017 School Expansions	1002 B	3 \$	\$160,730	\$247,540	\$106,440	\$10,450	\$33,860		\$34,050
22 18BE0018 School Renovations	1002 B	3	\$64,360	\$12,990	\$167,040	\$214,410	\$221,680	\$251,700	\$1,773,330
46 18BE0019 District-Wide Projects	1002 B	3 \$	\$131,734	\$72,311	\$60,033	\$56,968	\$65,212	\$116,442	\$205,478

Supports existing conditions

Neighborhoods Education

Neighborhoods Educatio

Medium

Medium

Medium

Low

Schools											MNPS projects
18BE0017 Resub	mitted-Not St	arted SCH	OOL EXPANS	SIONS						Concept Map	Aligned with NashvilleNext
Type Capital program Guiding Principles	Me	edium Staff Dept		Recomment 002: Needec	d as planned if d in FY2019	funding availa	ble				
		(R) Total	request:	Funding	request by year (i	n thousands):			Tax District GSD		
Opportunity Neighborhoods	Education	\$59	3,070,000	FY201	9 FY2020	FY2021	FY2022	2 FY20	23 FY202	4	
Efficient government crite	eria Me	edium Prop	osed G.O. Bonds	\$160,73	30 \$247,54	\$106,440	\$10,450	0 \$33,8	360		
Board/Commission support, I Project need	Planning conte	ext, Phas	e	All stage	s All stages	All stages	All stages	s All sta	ges		
Sub-projects for 18BE	0017										
19BE0003	New							MPC staff re		Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUSTER - N								Departmen	nt priority 1002	Efficient governmen	
Cane Ridge Cluster - New Mi	iddle School -	1,000 Studen	ts [Land in FY20	19; Construct	ion in FY2020]					Guiding Principles	Low
Funding request by year (in thou Source	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$38,670,000		
Proposed G.O. Bonds	\$1,310	\$37,360								=	Neighborhoods Education
Phase	Land/ROW	Build/Purchase				Imp	pact to operation	ing budget	\$1,200,000		

FY2024

FY2024

Total cost

Total cost

Impact to operating budget

MPC staff rec priority **B**

MPC staff rec priority B

Department priority **1002**

Department priority **1002**

\$9,670,000

\$126,600

\$8,000,000

Concept Map

Opportunity

Concept Map

Efficient government

Guiding Principles

Efficient government

Guiding Principles

Resubmitted-Not Started

Resubmitted-In Progress

FY2020

FY2020

FY2021

FY2021

FY2022

FY2022

FY2023

FY2023

EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS

FY2019

\$9,670

Build/Purchase

FY2019

\$8,000

Land/ROW

Edison, Thomas A. Elementary Addition - Add 16 Classrooms

Funding request by year (in thousands):

MNPS LAND ACQUISITIONS

Funding request by year (in thousands):

MNPS Land Acquisitions

Proposed G.O. Bonds

17BE0008

Source

Phase

Source

Phase

17BE0014

Proposed G.O. Bonds

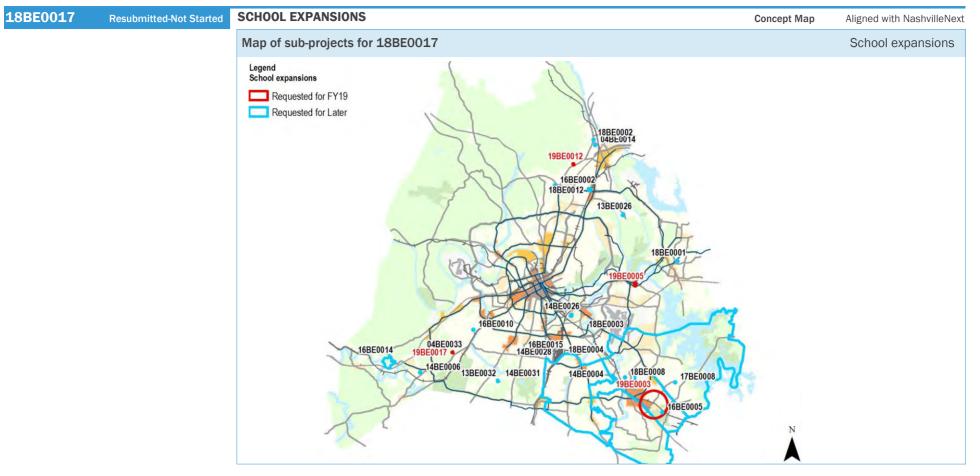
18BE0017 Resi	Ibmitted-Not Sta	rted SCH	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0017									
13BE0032 PERCY PRIEST ELEMEN Percy Priest Elementary - F		ENOVATION	AND ADDITIO		LASSROOMS			Iff rec priority B tment priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition ent Hig Lo
Funding request by year (in th										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,250,000) 🔂 🖻 (I) (9
Proposed G.O. Bonds	\$20,250							\$20,200,000		Neighborhoods Education
Phase	Build/Purchase						Impact to operating budg	jet \$164,900		
18BE0008	Resubmitte	d-Not Starte	ed				MPC sta	aff rec priority A	Concept Map	Supports existing conditior
J E MOSS ELEMENTARY	- ADDITION AN	ND PARTIAL	RENOVATIO	N			Depar	tment priority 1002	Efficient governme	ent Mediu
J E Moss Elementary Scho	ol - Additional 6 (Classrooms ar	nd Partial Reno	vation					Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,690,000) 🚻 🖻 🕲 🔇
Proposed G.O. Bonds	\$9,690							. , ,	Opportunity	Neighborhoods Education
Phase	Build/Purchase						Impact to operating budg	jet \$52,800		
04BE0014	Resubmitte	d-Not Starte	ed				MPC sta	aff rec priority B	Concept Map	Supports existing condition
GOODLETTSVILLE ELEM	ENTARY - REN	OVATION AN	ND ADDITION				Depar	tment priority 1002	Efficient governme	ent Hig
Goodlettsville Elementary	School - Renovate	e Facility and	Add 3 Classroo	oms					Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$15,090,000		
Proposed G.O. Bonds	\$15,090								Opportunity	Neighborhoods Education
Phase	Build/Purchase						Impact to operating budg	jet \$66,700		
10550015								ff	Occurrent Maria	
19BE0017	New							aff rec priority A	Concept Map	Supports existing condition
WESTMEADE ELEMENT		FEES ONLY					Depar	tment priority 1002	Efficient governme	-
Westmeade Elementary - E									Guiding Principles	Lo
Funding request by year (in th	-									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,120,000		Neighborhoods Education
Proposed G.O. Bonds	\$2,120									Reignborhoods Education
Phase	Plan/Study									
16BE0014	Resubmitte	d-In Progres	e				MPC sta	aff rec priority B	Concept Map	Supports existing conditior
HILLWOOD HIGH SCHO		0						tment priority 1002		
Hillwood High School - Rep			-				2000		Guiding Principles	Lo
	,									
Funding request by year (in th	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$94,600,000) 🔛 🖻 (I) (9
Source		F12020	FIZUZI	FIZUZZ	F12023	F12024	10101 0051	φ94,000,000	000	Neighborhoods Education
Proposed G.O. Bonds Phase	\$94,600 Build/Purchase									
	2010, 10101030									

18BE0017 Resubmitted-Not Started SCHOOL EXPAN Sub-projects for 18BE0017 16BE0015 Resubmitted-Not Started J T MOORE MIDDLE - ADD 8 CLASSROOMS J T Moore Middle - Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$11,350 Phase Build/Purchase 18BE0004 Resubmitted-Not Started CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [La Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$1,250 \$15,830 Phase Land/ROW Build/Purchase 16BE0002 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$1,970 Phase Build/Purchase Build/Purchase 16BE0005 Resubmitted-Not Started FY2021 FY2021 FY2021 Proposed G.O. Bonds \$14,970	FY2022 and in FY2020 FY2022	FY2023 D; Construction FY2023	FY2024 h in FY2021] FY2024	Dep Total cost MPC Dep Total cost MPC	staff rec priority B partment priority 1002 \$11,350,000 staff rec priority B partment priority 1002 \$17,080,000 staff rec priority B partment priority 1002	Concept Map Supports Efficient government Guiding Principles Image: Support S	with NashvilleNext Medium Low
16BE0015Resubmitted-Not StartedJ T MOORE MIDDLE - ADD 8 CLASSROOMSJ T Moore Middle - Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$11,350PhaseBuild/Purchase18BE0004Resubmitted-Not StartedCANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTERCane Ridge / Antioch Cluster - Early Learning Center - 200 Students [LaFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$1,250Proposed G.O. Bonds\$1,250SourceFY2019FY2020FY2021Proposed G.O. Bonds\$1,250PhaseLand/ROWBuild/Purchase16BE0002Resubmitted-Not StartedBELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMBellshire Elementary - Renovation and Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019Proposed G.O. BondsPhaseBellshire Elementary - Renovation and Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$14,970PhaseBuild/Purchase	and in FY2020 FY2022 /IS	D; Constructior	n in FY2021]	Dep Total cost MPC Dep Total cost MPC	staff rec priority 1002 \$11,350,000 staff rec priority B \$17,080,000 staff rec priority B	Efficient government Guiding Principles	High Low
J T MOORE MIDDLE - ADD 8 CLASSROOMS J T Moore Middle - Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$11,350 Phase Build/Purchase 18BE0004 Resubmitted-Not Started CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [La Funding request by year (in thousands): Source FY2019 FY2020 Proposed G.O. Bonds \$1,250 \$15,830 Phase Land/ROW Build/Purchase 16BE0002 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$14,970 Phase Build/Purchase Build/Purchase	and in FY2020 FY2022 /IS	D; Constructior	n in FY2021]	Dep Total cost MPC Dep Total cost MPC	staff rec priority 1002 \$11,350,000 staff rec priority B \$17,080,000 staff rec priority B	Efficient government Guiding Principles	High Low
SourceFY2019FY2020FY2021Proposed G.O. Bonds\$11,350PhaseBuild/Purchase18BE0004Resubmitted-Not StartedCANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTERCane Ridge / Antioch Cluster - Early Learning Center - 200 Students [LaFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$1,250PhaseLand/ROWBellshire Elementary - Renovation and Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$1,250PhaseLand/ROWBuild/Purchase16BE0002Resubmitted-Not StartedBELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMBellshire Elementary - Renovation and Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019Proposed G.O. Bonds\$14,970PhaseBuild/Purchase	and in FY2020 FY2022 /IS	D; Constructior	n in FY2021]	MPC Dej Total cost MPC	staff rec priority B partment priority 1002 \$17,080,000 staff rec priority B	Concept Map Aligned Efficient government Guiding Principles Image: Concept Map Image: Concept Map Concept Map Supports Efficient government	existing conditions High
Phase Build/Purchase 18BE0004 Resubmitted-Not Started CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [La Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$1,250 \$15,830 Phase Land/ROW Build/Purchase 16BE0002 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 Proposed G.O. Bonds \$14,970 Proposed G.O. Bonds \$14,970 Phase Build/Purchase	and in FY2020 FY2022		-	Dep Total cost MPC	\$17,080,000 staff rec priority B	Concept Map Aligned Efficient government Guiding Principles Image: Concept Map Image: Concept Map Concept Map Supports Efficient government	with NashvilleNext Medium Low
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [La Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$1,250 \$15,830 Phase Land/ROW Build/Purchase 16BE0002 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$14,970 Phase Build/Purchase	and in FY2020 FY2022		-	Dep Total cost MPC	\$17,080,000 staff rec priority B	Efficient government Guiding Principles	Medium Low
SourceFY2019FY2020FY2021Proposed G.O. Bonds\$1,250\$15,830PhaseLand/ROWBuild/Purchase16BE0002Resubmitted-Not StartedBELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMBellshire Elementary - Renovation and Add 8 ClassroomsFunding request by year (in thousands):SourceFY2019FY2020Proposed G.O. Bonds\$14,970PhaseBuild/Purchase	ЛS	FY2023	FY2024	MPC	staff rec priority B	Concept Map Supports Efficient government	existing conditions High
Proposed G.O. Bonds \$1,250 \$15,830 Phase Land/ROW Build/Purchase 16BE0002 Resubmitted-Not Started BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 Proposed G.O. Bonds \$14,970 Phase Build/Purchase	ЛS	FY2023	FY2024	MPC	staff rec priority B	Concept Map Supports Efficient government	existing conditions High
BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOM Bellshire Elementary - Renovation and Add 8 Classrooms Funding request by year (in thousands): Source FY2019 FY2020 FY2021 Proposed G.O. Bonds \$14,970 Phase Build/Purchase						Efficient government	High
SourceFY2019FY2020FY2021Proposed G.O. Bonds\$14,970PhaseBuild/Purchase	FY2022						
SourceFY2019FY2020FY2021Proposed G.O. Bonds\$14,970PhaseBuild/Purchase	FY2022						
Phase Build/Purchase		FY2023	FY2024	Total cost	\$14,970,000	C 🕑 🐨 🐨	
16BE0005 Resubmitted-Not Started				Impact to operating bu	udget \$141,500	Opportunity Neighborhoods	Education
CANE RIDGE HIGH - ADD 12 CLASSROOMS Cane Ridge High - Add 12 Classroom					staff rec priority B partment priority 1002 Council priority 37	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in thousands):							
Source FY2019 FY2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$7,760,000	Opportunity Neighborhoods	Education
Proposed G.O. Bonds \$7,760 Phase Build/Purchase							
16BE0010 Resubmitted-Not Started H G HILL MIDDLE - ADD 11 CLASSROOMS H G Hill Middle - Add 11 Classrooms					staff rec priority B partment priority 1002		existing conditions High Low
Funding request by year (in thousands): Source FY2019 FY2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$14,400,000		
Proposed G.O. Bonds \$14,400 Phase Build/Purchase						Neighborhoods	Education

18BE0017 Resu	bmitted-Not Sta	arted SCH	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0017									
14BE0031 OVERTON CLUSTER MID Overton Cluster Middle - Ne	DLE - NEW 1,0		NT MIDDLE SC		uction in FY20	021]		MPC staff rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Aligned with NashvilleNext nt Medium Low
Funding request by year (in the				,]				
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,640,000) 🚻 🖻 🚷 🛞
Proposed G.O. Bonds Phase		\$2,000 Land/ROW	\$29,640 Build/Purchase							Neighborhoods Education
19BE0005	New							MPC staff rec priority B	Concept Map	Supports existing conditions
DONELSON MIDDLE SCI		ON						Department priority 1002	Efficient governme	
Donelson Middle School - A	ddition for 100	Students							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	, FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,500,000	$\mathcal{O} \cup \mathbb{C}$) 🚻 🖻 🌒 🛞
Proposed G.O. Bonds		\$9,500							_	Neighborhoods Education
Phase		Build/Purchase					Impact to operati	ing budget \$50,000		
04BE0033	Booubmitto	ed-Not Starte	ad					MPC staff rec priority B	Concept Map	Supports existing conditions
WESTMEADE ELEMENTA			eu					Department priority 1002	Efficient governme	
Westmeade Elementary Sc) Students						Guiding Principles	Low
Funding request by year (in the			occucinto							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$27,330,000) 🔂 🔁 (�) (🎗)
Proposed G.O. Bonds	112020	\$27,330			112020		101010000	\$£1,000,000		Neighborhoods Education
Phase		Build/Purchase								
14BE0004		ed-Not Starte	ed					MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER - NE				2/00041				Department priority 1003	Efficient governme Guiding Principles	
Antioch Cluster - New Midd	-	IN FY2020; C	onstruction in F	12021]						Low
Funding request by year (in the		51/0000	5/0004	5/2222	5/0000	5/0004		<i>• • • • • • • • • • • • • • • • • • • </i>		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$41,040,000		Neighborhoods Education
Proposed G.O. Bonds Phase		\$2,000 Land/ROW	\$39,040 Build/Purchase							
		Landy no m	Ballay Falonado							
14BE0026	Resubmitte	ed-In Progres	SS					MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
NASHVILLE SCHOOL OF	THE ARTS - NE	EW						Department priority 1002	Efficient governme	nt High
Nashville School of the Arts	- New								Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$93,740,000		
Proposed G.O. Bonds		\$93,740								Neighborhoods Education
Phase		Build/Purchase								

5010015										wines project
18BE0017 Resu	bmitted-Not Sta	rted SCH	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0017									
14BE0028	Resubmitte	d-Not Starte	ed					MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
OVERTON CLUSTER ELE	MENTARY - NE	W 800 STU	DENT ELEME	NTARY				Department priority 1002	2 Efficient governmer	nt Mediun
Overton Cluster Elementary	/ - New 800 Stud	lent Elementa	ary						Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,880,000		
Proposed G.O. Bonds		\$25,880								Neighborhoods Education
Phase		Build/Purchase								
18BE0001	Resubmitte	d-Not Starte	ed					MPC staff rec priority B	Concept Map	Supports existing condition
DODSON ELEMENTARY								Department priority 1002		
Dodson Elementary - Add 4	Classrooms								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,580,000) 🚻 🖻 🚷) 😫
Proposed G.O. Bonds			\$8,580	-		-				Neighborhoods Education
Phase			Build/Purchase							
44550000	Dec. bestite		1					MDC staff rea priority D	Concept Man	Lower tier Conter or Corrido
14BE0006 BELLEVUE MIDDLE EXP	Resubmitte	d-Not Starte	ed					MPC staff rec priority B Department priority 1003		Lower tier Center or Corrido It Hig
Bellevue Middle Addition of		2							Guiding Principles	Medium
		5								
Funding request by year (in the	-	EVODOD	520004	5/2022	EV2022	EV2024	Total cost	¢40.050.000) 😭 💽 (�) (👷
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,350,000		Neighborhoods Education
Proposed G.O. Bonds Phase			\$13,350 Build/Purchase							
19BE0012	New							MPC staff rec priority B	Concept Map	Supports existing condition:
OLD CENTER ELEMENTA	ARY - ADDITION	1						Department priority 1002	2 Efficient governmer	t Mediun
Old Center Elementary - Ad	dition for 125 St	udents							Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,960,000		
Proposed G.O. Bonds				\$8,960					Opportunity	Neighborhoods Education
Phase				Build/Purchase	ł		Impact to operat	ing budget \$50,000		
18BE0003	Resubmitte	d-Not Starte	ed					MPC staff rec priority B	Concept Map	Aligned with NashvilleNe
CANE RIDGE / ANTIOCH	CLUSTER - NE		TARY SCHOO	L				Department priority 1002	2 Efficient governmer	t Mediur
Cane Ridge / Antioch Clust					22; Construction	n in FY2023]			Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,900,000		
				* * * * * *						Neighborhoods Education
Proposed G.O. Bonds				\$1,490	\$30,410					

L8BE0017 Res	ubmitted-Not Star	ted SCHO	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18E	BE0017									
18BE0002	Resubmitted	l-Not Starte	d				MPC	staff rec priority B	Concept Map	Supports existing condition
GOODLETTSVILLE MIDI	DLE - BUILD OUT	3RD FLOO	R				Dep	partment priority 1002	Efficient governme	ent Mediu
Goodlettsville Middle Scho	ool - Build Out 3rd	Floor							Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,450,000) 🚻 🕑 🚱 🙎
Proposed G.O. Bonds					\$3,450				Opportunity	Neighborhoods Education
Phase					Build/Purchase					
13BE0026	Resubmitted	I-Not Starte	d				MPC	staff rec priority B	Concept Map	Supports existing conditior
NEELY'S BEND ELEMEN	NTARY - ADDITIO	N OF 8 CLA	SSROOMS				Dep	partment priority 1003	Efficient governme	ent Lo
Neely's Bend Elementary	- Addition of 8 Clas	srooms							Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,510,000		
Proposed G.O. Bonds							\$14,510,	,000 starting in FY2025	Opportunity	Neighborhoods Education
Phase										
18BE0012	Resubmitted	l-Not Starte	d				MPC	staff rec priority B	Concept Map	First Tier Center or Corrido
TAYLOR STRATTON ELI	EMENTARY - ADI	9 CLASSE	ROOMS				Dep	partment priority 1002	Efficient governme	ent Hig
Taylor Stratton Elementar	y - Add 9 Classroor	ns							Guiding Principles	Hig
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,540,000		
Proposed G.O. Bonds							\$19,540,	,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										



SCHOOIS											IVINF3	project
18BE0018 Resu	Ibmitted-Not Start	ed SCHO	OL RENOV	ATIONS						Concept Map	Aligned with	NashvilleNe
Type Capital program	$\cap \cap ($	igh Staff r Dept p		Recommenc 002: Needed		f funding availal	le					
		Total re	equest:	Funding	request by year	(in thousands):		Тах	District GSD			
)pportunity Neighborhoo	ds Education	\$2,70	5,510,000	FY2019	9 FY202	0 FY2021	FY202	2 FY2023	FY2024			
Efficient government crit	teria H	igh Propos	ed G.O. Bonds	\$64,360		. ,	\$214,42		\$251,700			
Board/Commission support context, Project need	, Condition, Planni	ng Phase		All stages	s All stag	es All stages	All stage	es All stages	All stages			
Sub-projects for 18B	E0018											
09BE0008	Resubmitted	-Not Started	k					MPC staff rec prie	ority A	Concept Map	Supports existin	g condition:
GLENN ELEMENTARY /	MURRELL CONV	ERSION RE	NOVATION					Department pri	ority 1002	Efficient governm	ent	Lov
Glenn Elementary / Murrel	I Conversion - Ren	ovate Facility	/							Guiding Principles	;	Mediur
Funding request by year (in th	ousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$	520,000			
Proposed G.O. Bonds Phase	\$520 Build/Purchase									Opportunity	Neighborhoods Education	
18BE0016	Resubmitted	-Not Started	ł					MPC staff rec prid	ority B	Concept Map	Supports existin	g condition
WAVERLY-BELMONT EL	EMENTARY - SC	HOOL PARK	ING					Department pri	ority 1002	Efficient governm	ent	Mediu
Construction of a Parking L	ot at Waverly-Belr	nont Element	tary							Guiding Principles	5	Lo
Funding request by year (in th	ousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	Ş	\$700,000	BOG	V 🐨 🖭	
Proposed G.O. Bonds	\$700										Neighborhoods Education	
Phase	Build/Purchase											
19BE0008	New							MPC staff rec prie	ority B	Concept Map	Supports existin	g condition
MAPLEWOOD HIGH - TR	ACK & STADIUN	I UPGRADE	S					Department pri	ority 1002	Efficient governm	ent	Lov
Maplewood High - Track ar	nd Stadium Upgrad	les								Guiding Principles	6	Mediur
Funding request by year (in th	ousands):											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1	,830,000) 🐨 🙂	
Proposed G.O. Bonds	\$1,830									Opportunity	Neighborhoods Education	
Phase	Build/Purchase											

18BE0018 Resu	Ibmitted-Not Star	rted SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0018									
08BE0004	Resubmitted	d-Not Starte	d				MP	C staff rec priority B	Concept Map	Supports existing conditions
ROBERT E. LILLARD EL	EMENTARY DES	GIGN CENTE	R - RENOVAT	ΓΙΟΝ			D	epartment priority 1002	Efficient governme	nt High
Robert E. Lillard Elementar	ry Design Center -	Renovate Fa	cility						Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,970,000		
Proposed G.O. Bonds	\$17,970								Opportunity	Neighborhoods Education
Phase	Build/Purchase						Impact to operating	budget \$22,700		
03BE0028	Resubmitted	d-Not Starte	d				MP	C staff rec priority B	Concept Map	Supports existing conditions
HAYWOOD ELEMENTAR	Y - RENOVATIO	N					D	epartment priority 1002	Efficient governme	nt High
Haywood Elementary Scho	ol - Renovation								Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,760,000		
Proposed G.O. Bonds	\$21,760								Opportunity	Neighborhoods Education
Phase	Build/Purchase						Impact to operating	budget \$43,600		
04BE0023	Resubmitted	d-Not Starte	d				MP	C staff rec priority A	Concept Map	Supports existing conditions
LAKEVIEW ELEMENTAR	Y - RENOVATIO	N					D	epartment priority 1002	Efficient governme	nt High
Lakeview Elementary Scho	ol - Renovate Fac	cility							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,580,000		/ 🖤 🙂 🗐 🕷
Proposed G.O. Bonds	\$21,580								Opportunity	Neighborhoods Education
Phase	Build/Purchase									
19BE0007	New						MP	C staff rec priority B	Concept Map	Supports existing conditions
HUNTERS LANE HIGH -	TRACK & STAD	IUM UPGRA	DES				D	epartment priority 1002	Efficient governme	nt Low
Hunters Lane High - Track	and Stadium Upg	rades							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,090,000		/ 🖤 🙂 🧐 🖉
Proposed G.O. Bonds		\$1,090							Opportunity	Neighborhoods Education
Phase		Build/Purchase								
19BE0009	New						MP	C staff rec priority B	Concept Map	Supports existing conditions
PEARL-COHN HIGH - TR	ACK & STADIU	M UPGRADE	S				D	epartment priority 1002	Efficient governme	nt Low
Pearl-Cohn High - Track an	d Stadium Upgrad	des							Guiding Principles	Medium
Funding request by year (in th										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,090,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds		\$1,090							opportunity	norphinainaana rannafian
Phase		Build/Purchase								

L8BE0018 Result	mitted-Not Sta	rted SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
03BE0035	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Lower tier Center or Corride
JOHNSON ALTERNATIVE	MIDDLE SCHO	OOL RENOVA	TION					Department priority 1002	Efficient governmer	-
Johnson ALC School - Renov	ate Facility								Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,810,000		
Proposed G.O. Bonds		\$10,810							Opportunity	Neighborhoods Education
Phase		Build/Purchase								
04BE0034	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Green Netwo
WHITES CREEK HIGH RE	NOVATION							Department priority 1002	Efficient governmer	nt Hi
Whites Creek High School -	Renovate Facilit	ty							Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$53,760,000		
Proposed G.O. Bonds			\$53,760						Opportunity	Neighborhoods Education
Phase			Build/Purchase							
04BE0031	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Lower tier Center or Corric
SHWAB ELEMENTARY - F	RENOVATION							Department priority 1002	Efficient governmer	nt Hi
Shwab Elementary School -	Renovate Facili	ty							Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,600,000		
Proposed G.O. Bonds			\$14,600						Opportunity	Neighborhoods Education
Phase			Build/Purchase							
12BE0001	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Lower tier Center or Corric
THE ACADEMY AT OLD C	OCKRILL - REI	NOVATION						Department priority 1002	Efficient governmer	nt Hi
The Academy at Old Cockrill	- Renovate Fac	ility							Guiding Principles	Mediu
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$8,220,000		
Proposed G.O. Bonds			\$8,220						Opportunity	Neighborhoods Education
Phase			Build/Purchase							
09BE0002	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Supports existing condition
EAST NASHVILLE MIDDL	E SCHOOL AT	BAILEY - RE	NOVATION					Department priority 1003	Efficient governmer	nt H
East Nashville Middle Schoo	ol at Bailey - Rer	novate Facility							Guiding Principles	Medi
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,460,000		
Proposed G.O. Bonds			\$22,460						Opportunity	Neighborhoods Education

18BE0018 R	esubmitted-Not Sta	arted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18	3BE0018									
04BE0013 GLENCLIFF HIGH REN Glencliff High School - R	OVATION	ed-Not Starte	d					PC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in Source		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$52,790,000		
Proposed G.O. Bonds Phase			\$52,790 Build/Purchase					<i> </i>	Opportunity	Neighborhoods Education
03BE0020 FALL-HAMILTON E. O Fall-Hamilton E. O. Elem	ELEMENTARY R							PC staff rec priority B Department priority 1002	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Higt Medium
Funding request by year (in Source	n thousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$15,210,000		
Proposed G.O. Bonds Phase			\$15,210 Build/Purchase						Opportunity	Neighborhoods Education
04BE0032 UNA ELEMENTARY - F Una Elementary School	RENOVATION	ed-Not Starte	d					PC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Hig Mediun
Funding request by year (in Source		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,020,000		
Proposed G.O. Bonds Phase	112013	112020	112021	\$21,020 Build/Purchase	112023	112024	Total Cost	Ψ21,020,000	Opportunity	Neighborhoods Education
04BE0009 CHARLOTTE PARK EL	EMENTARY REN		d					PC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Hig Mediun
Charlotte Park Elementa Funding request by year (ir Source		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,090,000		
Proposed G.O. Bonds Phase	112013	112020	112021	\$19,090 Build/Purchase	112023	112024	Total Cost	\$13,030,000	Opportunity	Neighborhoods Education
09BE0020 J T MOORE MIDDLE - J T Moore Middle - Rend	RENOVATE FACI	ed-Not Starte LITY	d					PC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Hig Lov
Funding request by year (in Source Proposed G.O. Bonds	n thousands): FY2019	FY2020	FY2021	FY2022 \$28,020	FY2023	FY2024	Total cost	\$28,020,000		Neighborhoods Education
Proposed G.O. Bonds Phase				\$28,020 Build/Purchase					_	Neighborhoods Education

18BE0018 Result	omitted-Not Sta	arted SCHC	OOL RENO	VATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
13BE0009 GRA-MAR MIDDLE - REN Gra-Mar Middle - Renovate I	OVATE FACILI	ed-Not Starte I TY	d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions the second seco
Funding request by year (in tho										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,630,000) 🚼 🔁 (&) (
Proposed G.O. Bonds Phase			-	\$25,630 Build/Purchase				<i>,,,</i>	Opportunity	Neighborhoods Education
13BE0007	Resubmitte	ed-Not Starte	d				MP	C staff rec priority B	Concept Map	Lower tier Center or Corr
GOWER ELEMENTARY R Gower Elementary Renovati	ENOVATION							epartment priority 1003	Efficient governmen Guiding Principles	nt F
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,950,000) 🐨 🕒 🕲 (
Proposed G.O. Bonds Phase				\$17,950 Build/Purchase					-	Neighborhoods Education
04BE0027 PARAGON MILLS ELEME Paragon Mills Elementary - F	NTARY - REN		d					C staff rec priority B epartment priority 1002 Council priority 51	Concept Map Efficient governmer Guiding Principles	Supports existing conditint
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$17,160,000		
Proposed G.O. Bonds Phase				\$17,160 Build/Purchase					Opportunity	Neighborhoods Education
13BE0018 MAPLEWOOD HIGH - REI Maplewood High - Renovatio	NOVATION	ed-Not Starte	d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corr ht H Med
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$57,740,000		
Proposed G.O. Bonds Phase				\$57,740 Build/Purchase					Opportunity	Neighborhoods Education
03BE0007 COHN LEARNING CENTE Cohn Learning Center - Ren	R - RENOVATI	ed-Not Starte ON	d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corr nt F
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$27,800,000) 🔂 🔁 🌒 (
Proposed G.O. Bonds Phase				\$27,800 Build/Purchase					Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-Not Sta	arted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
09BE0006 BELLEVUE MIDDLE RENO Bellevue Middle School - Rer	VATION	ed-Not Starte	d					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thou Source	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,150,000		
Proposed G.O. Bonds Phase					\$23,150 Build/Purchase				_	Neighborhoods Education
03BE0001 APOLLO MIDDLE SCHOOI Apollo Middle School - Renov	- RENOVATI	ed-Not Starte ON	d					MPC staff rec priority B Department priority 1004	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thou Source	sands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$38,320,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$38,320 Build/Purchase					
13BE0017 LOCKELAND ELEMENTAR Lockeland Elementary - Rend	Y - RENOVAT	ed-Not Starte TION	d					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thou Source	sands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,420,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$9,420 Build/Purchase				Opportunity	reginornoous cuication
13BE0021 MCGAVOCK ELEMENTAR McGavock Elementary - Rend	(RENOVATIO	ed-Not Starte)N	d					MPC staff rec priority B Department priority 1002	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thou Source	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,290,000		
Proposed G.O. Bonds Phase					\$11,290 Build/Purchase					Neighborhoods Education
04BE0018 CORA HOWE ELEMENTAR Cora Howe Elementary Scho	Y RENOVATI		d					MPC staff rec priority B Department priority 1002	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thou Source	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$15,180,000		
Proposed G.O. Bonds					\$15,180				Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-Not Star	ted SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
04BE0028 PEARL-COHN HIGH RENO Pearl-Cohn High School - Rer		l-Not Started	ł					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High High
Funding request by year (in thou Source	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$64,860,000	Opportunity	Neichborhoods Education
Proposed G.O. Bonds Phase					\$64,860 Build/Purchase					
03BE0061 TWO RIVERS MIDDLE SCI Two Rivers Middle School - R		ATION	1					MPC staff rec priority B Department priority 1002	Concept Map Efficient governmen Guiding Principles	Green Network t High Medium
Funding request by year (in thou Source	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$30,410,000		
Proposed G.O. Bonds Phase					\$30,410 Build/Purchase				Opportunity	Neighborhoods Education
03BE0016 DUPONT-TYLER MIDDLE S Dupont-Tyler Middle School -		OVATION	1					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High
Funding request by year (in thou	ısands):									
Source Proposed G.O. Bonds Phase	FY2019	FY2020	FY2021	FY2022	FY2023 \$29,050 Build/Purchase	FY2024	Total cost	\$29,050,000		Neighborhoods Education
09BE0012 HARPETH VALLEY ELEME Harpeth Valley Elementary S		VATION	1					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t High Low
Funding request by year (in thou Source Proposed G.O. Bonds Phase	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 \$23,820 Build/Purchase	Total cost	\$23,820,000		Neighborhoods Education
09BE0005 CUMBERLAND ELEMENTA Cumberland Elementary Sch		ION	1					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in thous Source Proposed G.O. Bonds Phase	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 \$16,760 Build/Purchase	Total cost	\$16,760,000	Opportunity	Neighborhoods Education

		0.00114		ATIONS						
	Ibmitted-Not Star	rted SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18B	E0018									
04BE0021 TOM JOY ELEMENTARY Tom Joy Elementary Schoo			b					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditior t Hig Mediu
Funding request by year (in th Source	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,710,000		
Proposed G.O. Bonds Phase						\$20,710 Build/Purchase			Opportunity	Neighborhoods Education
04BE0017 HARRIS-HILLMAN SPEC Harris-Hillman Special Ed.	- Renovate Facilit	ATION	t					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Hig Hig
Funding request by year (in th Source	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,120,000		
Proposed G.O. Bonds Phase	112013	112020	112021	112022	112023	\$10,120 Build/Purchase	Total cost	¥10,120,000	Opportunity	Neighborhoods Education
04BE0010 DONELSON MIDDLE RE Donelson Middle School - F		d-Not Starte	b					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido It Hig Lov
Funding request by year (in th	ousands):									
Source Proposed G.O. Bonds Phase	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 \$31,570 Build/Purchase	Total cost	\$31,570,000		Neighborhoods Education
04BE0007 BASS, W. A. MIDDLE RE Bass, W. A. Middle School			t					MPC staff rec priority B Department priority 1004	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido t Hig Lor
Funding request by year (in th Source	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,750,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$20,750 Build/Purchase				
04BE0024 MCGAVOCK HIGH RENC McGavock High School - Re		d-Not Starte	b					MPC staff rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Green Networ t Mediur Lor
Funding request by year (in th Source Proposed G.O. Bonds	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 \$127,970	Total cost	\$127,970,000		Neighborhoods Education

18BE0018 Resubmitted-No	Started SCH	OOL RENOVAT	TIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018									
14BE0005ResubrJERE BAXTER MIDDLEJere Baxter Middle renovation	hitted-Not Starte	ed					S staff rec priority B epartment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions nt High High
Funding request by year (in thousands): Source FY201 Proposed G.O. Bonds Phase	9 FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$26,430	\$26,430,000 0,000 starting in FY2025	Opportunity	Neighborhoods Education
13BE0020 Resubr HENRY MAXWELL ELEMENTARY - Henry Maxwell Elementary - Renovatio Funding request by year (in thousands): Source FY201 Proposed G.O. Bonds Phase	1		FY2022	FY2023	FY2024	De Total cost	\$16,470,000 \$10,000 starting in FY2025	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt Medium Low
MEIGS MIDDLE MAGNET RENOVA Meigs Middle Magnet Renovation	nitted-Not Starte F ION	ed					Staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium Low
Funding request by year (in thousands): Source FY201 Proposed G.O. Bonds Phase	9 FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$24,890	\$24,890,000 0,000 starting in FY2025		Neighborhoods Education
OLD BRICK CHURCH MIDDLE - RE Old Brick Church Middle - Renovation (SHVILLE ACADEN		PUTER SCIE	NCES)		Staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands): Source FY201 Proposed G.O. Bonds Phase	9 FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$10,830	\$10,830,000 0,000 starting in FY2025	Opportunity	Neighborhoods Education
13BE0029 Resubr OLD HICKMAN - RENOVATION (SP Old Hickman - Renovation (Spectrum)							Staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thousands): Source FY201 Proposed G.O. Bonds Phase	9 FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$10,260	\$10,260,000 0,000 starting in FY2025		Neighborhoods Education

18BE0018 Resub	mitted-Not Star	ted SCH0	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
13BE0037Resubmitted-Not StartedMPC staff rec priorityBSYLVAN PARK ELEMENTARY - RENOVATIONDepartment priority1003Sylvan Park Elementary - Renovate FacilitySylvan Park Elementary - Renovate FacilitySylvan Park Elementary								Concept Map Efficient governmer Guiding Principles	Supports existing conditions at Medium Low	
Funding request by year (in thous Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,720	\$17,720,000 ,000 starting in FY2025		Neighborhoods Education
O4BE0020 JOELTON ELEMENTARY R Joelton Elementary School - Funding request by year (in thou Source Proposed G.O. Bonds	Renovate Facilit		FY2021	FY2022	FY2023	FY2024	De Total cost	staff rec priority B partment priority 1003 \$16,030,000 ,000 starting in FY2025	Concept Map Efficient governmer Guiding Principles	Green Network t High Low Neighborhoods Education
Phase 13BE0002 Resubmitted-Not Started MPC staff rec priority B BUENA VISTA ELEMENTARY E.O. RENOVATION Department priority 1004 Buena Vista Elementary E.O. Renovation Funding request by year (in thousands):							Concept Map Efficient governmer Guiding Principles	Supports existing conditions at Low Medium		
Source Proposed G.O. Bonds Phase	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$16,750	\$16,750,000 ,000 starting in FY2025	Opportunity	Neighborhoods Education
13BE0012 Resubmitted-Not Started MPC staff rec priority B HEAD MIDDLE - RENOVATE FACILITY Department priority 1003 Head Middle - Renovate Facility Department priority 1003							Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor t Medium Medium		
Funding request by year (in thous Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,310	\$19,310,000 ,000 starting in FY2025	Opportunity	Neighborhoods Education
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Renovat	Resubmitted	I-Not Started	1					staff rec priority B partment priority 1005	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at Low Medium
Funding request by year (in thous Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$20,400	\$20,400,000 ,000 starting in FY2025	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-Not Sta	rted SCHOO	L RENOVATION	S			Concept Map Aligned with NashvilleNext
Sub-projects for 18BE0018						
13BE0044 Resubmitte DUPONT HADLEY MIDDLE RENOVATIO DuPont Hadley Middle Renovation	Concept Map Lower tier Center or Corridor 03 Efficient government Medium Guiding Principles Medium					
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021 FY20	22 FY2023	FY2024	Total cost \$27,220,00 \$27,220,000 starting in FY20	Neighberheade Education
14BE0007ResubmitteCANE RIDGE HIGH - RENOVATIONCane Ridge High RenovationFunding request by year (in thousands):SourceFY2019	Concept Map Green Network Efficient government Medium Guiding Principles Medium Opportunity Image: Concept Map					
	O3BE0052 Resubmitted-Not Started MPC staff rec priority B ROBERTSON ACADEMY - RENOVATION Department priority 1003					
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021 FY20	22 FY2023	FY2024	Total cost \$6,270,00 \$6,270,000 starting in FY20	Neighborhoods Education
03BE0046 Resubmitte MURRELL SCHOOL - RENOVATION Murrell School - Renovate Facility	Concept MapLower tier Center or CorridorD2Efficient governmentHighGuiding PrinciplesLow					
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021 FY20	22 FY2023	FY2024	Total cost \$9,720,00 \$9,720,000 starting in FY20	Neighborhoods Education
03BE0038 Resubmitte KIRKPATRICK ELEMENTARY - RENOVA Kirkpatrick Elementary School - Renovate F			MPC staff rec priority B Department priority 10	Concept MapSupports existing conditionsO3Efficient governmentLowGuiding PrinciplesMedium		
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021 FY20	22 FY2023	FY2024	Total cost \$16,510,000 \$16,510,000 starting in FY2C	Opportunity Neighborhoods Education

18BE0018 Resubmitted-Not Started	SCHOOL RENOVATI	ONS			Concept Map Aligned with NashvilleNext
Sub-projects for 18BE0018					
03BE0009 Resubmitted-No HATTIE COTTON ELEMENTARY RENOVATIO Hattie Cotton Elementary School - Renovate Fac	Concept MapLower tier Center or CorridorEfficient governmentLowGuiding PrinciplesMedium				
Funding request by year (in thousands): Source FY2019 F Proposed G.O. Bonds Phase F	Y2020 FY2021 F	Y2022 FY2023	FY2024	Total cost \$17,150,000 \$17,150,000 starting in FY2025	Opportunity Components
14BE0012 Resubmitted-No GLENDALE ELEMENTARY RENOVATION Glendale Elementary Renovation Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds		Y2022 FY2023	FY2024	MPC staff rec priority B Department priority 1003 Total cost \$14,020,000 \$14,020,000 starting in FY2025	Concept MapSupports existing conditionsEfficient governmentMediumGuiding PrinciplesLowCore
Phase 14BE0025 Resubmitted-No NASHVILLE BIG PICTURE AT VAUGHT REN Nashville Big Picture At Vaught Renovation				MPC staff rec priority B Department priority 1005	Concept MapLower tier Center or CorridorEfficient governmentLowGuiding PrinciplesLow
Funding request by year (in thousands): Source FY2019 F Proposed G.O. Bonds Phase Phase	Y2020 FY2021 F	Y2022 FY2023	FY2024	Total cost \$20,520,000 \$20,520,000 starting in FY2025	Keighborhoods Education
17BE0006 Resubmitted-No BRICK CHURCH MIDDLE (LEAD COLLEGE I Brick Church Middle (LEAD College Prep) Funding request by year (in thousands): Service	Concept Map Supports existing conditions Efficient government Low Guiding Principles Medium Image: Concept Map Image: Concept Map Image: Concept Map Im				
Source FY2019 F' Proposed G.O. Bonds Phase F	Y2020 FY2021 F	Y2022 FY2023	FY2024	Total cost \$26,330,000 \$26,330,000 starting in FY2025	Opportunity Neighborhoods Education
04BE0011 Resubmitted-No DUPONT ELEMENTARY RENOVATION DuPont Elementary School - Renovate Facility	ot Started			MPC staff rec priority B Department priority 1003	Concept MapSupports existing conditionsEfficient governmentHighGuiding PrinciplesLow
Funding request by year (in thousands): Source FY2019 F Proposed G.O. Bonds Phase Phase Phase	Y2020 FY2021 F	Y2022 FY2023	FY2024	Total cost \$17,700,000 \$17,700,000 starting in FY2025	Keighborhoods Education

18BE0018	Resubmitted-Not S		OOL RENO						Concert Mar	Aligned with Neebville Neet
Sub-projects f									Concept Map	Aligned with NashvilleNext
09BE0010		ted_Not Starte	h				MPC	staff rec priority B	Concept Map	Supports existing conditions
09BE0010 Resubmitted-Not Started MPC staff rec priority B GRANBERY ELEMENTARY RENOVATION Department priority 1003							Efficient governme			
Granbery Elementary School - Renovate Facility								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$18,830,000) 😈 🖆 🕲 🛞
Proposed G.O. Bo	nds						\$18,830),000 starting in FY2025	_	Neighborhoods Education
Phase										
09BE0025	Resubmit	ted-Not Starte	ed				MPC	staff rec priority B	Concept Map	Lower tier Center or Corridor
PARK AVENUE	ELEMENTARY - RENO	VATION					De	partment priority 1003	Efficient governme	nt Low
Park Avenue Elementary School - Renovate Facility Guiding Principles									Medium	
Funding request by	year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$26,360,000		
Proposed G.O. Bo	nds						\$26,360	0,000 starting in FY2025	Opportunity	Neighborhoods Education
Phase										
13BE0011 Resubmitted-Not Started MPC staff rec priority								Concept Map	Lower tier Center or Corridor	
HAYNES MIDDL	E RENOVATION						De	partment priority 1003	Efficient governme	nt Low
Haynes Middle Re	enovation								Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,770,000		
Proposed G.O. Bo	nds						\$23,770	0,000 starting in FY2025	Opportunity	Neighborhoods Education
Phase										
14BE0033	Resubmit	ted-Not Starte	ed				MPC	Staff rec priority B	Concept Map	Supports existing conditions
STANFORD MO	NTESSORI ELEMENTA	ARY - RENOVA	TION				De	partment priority 1003	Efficient governme	nt High
Stanford Montess	sori Elementary Renovat	ion							Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,950,000		
Proposed G.O. Bo	nds						\$13,950),000 starting in FY2025		Neighborhoods Education
Phase										
14BE0001 Resubmitted-Not Started MPC staff rec priority							Concept Map	Green Network		
MARGARET ALLEN MIDDLE - RENOVATION Department priority 1003							Efficient governme			
Margaret Allen Mi									Guiding Principles	Medium
	year (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,040,000	Opportunity	Neighborhoods Education
Proposed G.O. Bo Phase	nds						\$23,040),000 starting in FY2025	- 81 C C C	
1 1036										
1										

18BE0018	Resubmitte	ed-Not Started	SCHO	DL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects fo	or 18BE001	.8									
09BE0022 JOHN B. WHITSI John B. Whitsitt Ele	TT ELEMENTA		ATION						PC staff rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium High
Funding request by y Source Proposed G.O. Bor Phase	F	-	Y2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,2	\$17,230,000 30,000 starting in FY2025	Opportunity	Neighborhoods Education
09BE0016 MCCANN (NASH McCann (Nashville Funding request by y Source Proposed G.O. Bor	VILLE PREP) e Prep) - Renova year (in thousand F	ate Facility Is):		FY2021	FY2022	FY2023	FY2024	Total cost	PC staff rec priority B Department priority 1003 \$12,370,000 70,000 starting in FY2025	Concept Map Efficient governmen Guiding Principles	Supports existing conditions tt High Low
Phase 13BE0003 CALDWELL ELEN Caldwell Elementa	Re MENTARY RE	esubmitted-No	ot Started					M	PC staff rec priority B Department priority 1005	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
Funding request by y Source Proposed G.O. Bor Phase	F		Y2020	FY2021	FY2022	FY2023	FY2024	Total cost \$15,9	\$15,920,000 20,000 starting in FY2026	Opportunity	Neighborhoods Education
14BE0009 I.T. CRESWELL N I.T. Creswell Middle Funding request by y Source	HIDDLE - REN e - Renovation year (in thousand F	ls):	ot Started Y2020	FY2021	FY2022	FY2023	FY2024	Total cost	PC staff rec priority B Department priority 1003 Council priority 31 \$32,370,000	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Low High
Proposed G.O. Bor Phase 03BE0027 ALEX GREEN ELI Alex Green Elemer	Re EMENTARY R ntary School - F	Renovate Facili						М	70,000 starting in FY2026 PC staff rec priority B Department priority 1005		Supports existing conditions t Low Medium
Funding request by y Source Proposed G.O. Bor Phase	F		Y2020	FY2021	FY2022	FY2023	FY2024	Total cost \$15,2	\$15,280,000 80,000 starting in FY2026	Opportunity	Neighborhoods Education

18BE0018	Resubmitted-Not S	tarted SCH0	OOL RENO	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 18BE0018									
14BE0010 EAKIN ELEMENT Eakin Elementary F	ARY RENOVATION	ed-Not Starte	d					Staff rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Medium Low
Funding request by yest Source Proposed G.O. Bon Phase	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$26,550	\$26,550,000 0,000 starting in FY2026		Neighborhoods Education
14BE0011 Edison, Thomas	S A. ELEMENTARY - Elementary - Renovation		d					S staff rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Medium
Source Proposed G.O. Bon	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$18,110,000 0,000 starting in FY2026	Opportunity	Neighborhoods Education
Phase 14BE0014 HICKMAN ELEME Hickman Elementa	ENTARY RENOVATIO	ted-Not Starte N	d					Sstaff rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Low Low
Funding request by ye Source Proposed G.O. Bon Phase	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$18,290	\$18,290,000 0,000 starting in FY2026		Neighborhoods Education
	NCE ELEMENTARY R	ed-Not Starte	d					C staff rec priority B epartment priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,750,000		Neighborhoods Education
Proposed G.O. Bon Phase	ids						\$16,750),000 starting in FY2026		-
	New ARNING CENTER - R g Center - Renovation ear (in thousands):	ENOVATION						S staff rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Source Proposed G.O. Bon	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$12,150	\$12,150,000 0,000 starting in FY2026	Opportunity	Neighborhoods Education
Phase										

18BE0018	Resubmitted-Not Sta	arted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0018									
14BE0018 JONES PAIDEIA EL Jones Paideia Elemer	EMENTARY RENOV	ed-Not Starte ATION	d					staff rec priority B partment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year	r (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,520,000		
Proposed G.O. Bonds Phase	6						\$16,520,	,000 starting in FY2026	Opportunity	Neighborhoods Education
14BE0019		ed-Not Starte	d					staff rec priority B	Concept Map	Supports existing conditions
J F KENNEDY MIDE							Dep	partment priority 1003	Efficient governme	
J F Kennedy Middle F									Guiding Principles	Medium
Funding request by year		EVODOO	5/0004	5/0000	EVODOO	5100004	Tetel	¢22.040.000		
Source Proposed G.O. Bonds	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,610,000 ,000 starting in FY2026	Opportunity	Neighborhoods Education
Phase	2						\$33,010,	,000 starting in F12020		
14BE0022 MARTIN CENTER - Martin Center - Renov	RENOVATION	ed-Not Starte	d					staff rec priority B partment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year	r (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,060,000		Neighborhoods Education
Proposed G.O. Bonds Phase	5						\$13,060,	,000 starting in FY2026		Roginounous Lucation
09BE0026	Resubmitte	d-Not Starte	d				MPC	staff rec priority B	Concept Map	Supports existing conditions
NAPIER ELEMENTA	ARY RENOVATION						Dep	partment priority 1003	Efficient governme	nt Low
Napier Elementary So	chool - Renovate Facili	ity							Guiding Principles	High
Funding request by year	r (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$19,230,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase	3						\$19,230,	,000 starting in FY2026	opportunity	reignuonoous Luulation
03BE0008	Resubmitte	d-Not Starte	d				MPC	staff rec priority B	Concept Map	Supports existing conditions
COLE ELEMENTAR	Y RENOVATION						Dep	partment priority 1005	Efficient governme	nt Medium
Cole Elementary Scho	ool - Renovate Facility.								Guiding Principles	Medium
Funding request by year	r (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,460,000	Opportunity	
Proposed G.O. Bonds Phase	6						\$21,460,	,000 starting in FY2026	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-Not	Started SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018									
09BE0013 Resubmin H G HILL MIDDLE RENOVATION H G Hill Middle School - Renovate Facility	tted-Not Starte	d					staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it High Low
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$25,110,	\$25,110,000 000 starting in FY2026		Neighborhoods Education
CROFT MIDDLE RENOVATION Croft Middle - Renovation	tted-Not Starte	d					staff rec priority B partment priority 1005	Concept Map Efficient governmer Guiding Principles	Green Network It Low Low
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$32,250,	\$32,250,000 ,000 starting in FY2026		Neighborhoods Education
13BE0004ResubmCAMERON COLLEGE PREP - LEADCameron College Prep - LEAD	tted-Not Starte	d					staff rec priority B partment priority 1005	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Low Medium
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$36,850,	\$36,850,000 000 starting in FY2026	Opportunity	Neighborhoods Education
04BE0019 Resubmi INGLEWOOD ELEMENTARY RENOVA Inglewood Elementary School - Renovat		d					staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions It Low Medium
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,150,	\$17,150,000 000 starting in FY2026	Opportunity	Neighborhoods Education
	tted-Not Starte OVATION	d					staff rec priority B partment priority 1002	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Low Medium
Funding request by year (in thousands): Source FY2019 Proposed G.O. Bonds Phase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$22,330,	\$22,330,000 000 starting in FY2026	Opportunity	Neighborhoods Education

18BE0018 Resubmitte	ed-Not Starte	d SCHOO	DL RENOVA	TIONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE001	.8									
13BE0025 Re NEELY'S BEND MIDDLE - REN Neely's Bend Middle - Renovation								staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at High Medium
Funding request by year (in thousand Source F Proposed G.O. Bonds Phase	-	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$31,600,	\$31,600,000 ,000 starting in FY2026	Opportunity	Neighborhoods Education
OLD CENTER ELEMENTARY R Old Center Elementary Renovatio Funding request by year (in thousand	n Is):	I	5/0004	5/0000	5/0000	5/0004	Dej	staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at Medium Medium
Source F Proposed G.O. Bonds Phase	Y2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$12,940	\$12,940,000 ,000 starting in FY2026	Opportunity	Neighborhoods Education
13BE0022 Re MCGRUDER CENTER RENOVA McGruder Center Renovation	submitted-N ATION	Not Started						staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor ht High Low
Funding request by year (in thousand Source F Proposed G.O. Bonds Phase	-	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$9,990,	\$9,990,000 ,000 starting in FY2026		Neighborhoods Education
13BE0008 Re EAST MAGNET- RENOVATE FA East Magnet - Renovate Facility Funding request by year (in thousand		Not Started						staff rec priority B partment priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor ht High Medium
	-	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$64,890	\$64,890,000 ,000 starting in FY2026	Opportunity	Neighborhoods Education
19BE0006 Ne GLENGARRY ELEMENTARY - F Glengarry Elementary - Renovatio	RENOVATIO	N						staff rec priority B partment priority 1004	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at Low Medium
Funding request by year (in thousand Source F Proposed G.O. Bonds Phase		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$16,750	\$16,750,000 ,000 starting in FY2027	Opportunity	Neighborhoods Education

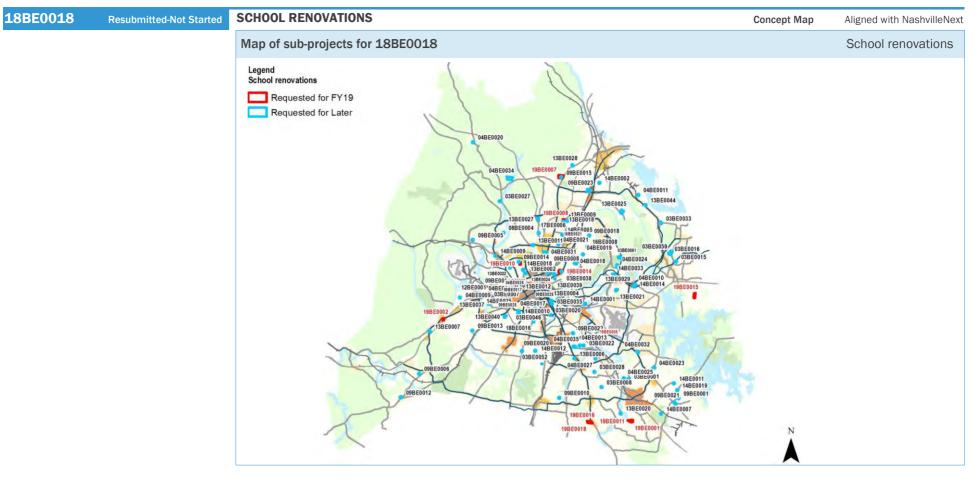
L8BE0018 F	esubmitted-Not Sta	rted SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 1	8BE0018									
19BE0002	New						MPC	staff rec priority B	Concept Map	Lower tier Center or Corrido
BROOKMEADE ELEN	IENTARY - RENOV	ATION					De	partment priority 1004	Efficient governme	ent Higi
Brookmeade Elementa	ry - Renovation								Guiding Principles	Lov
Funding request by year (i	n thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,640,000		
Proposed G.O. Bonds							\$12,640	,000 starting in FY2027		Neighborhoods Education
Phase										
19BE0015	New						MPC	staff rec priority B	Concept Map	Supports existing condition
RUBY MAJOR ELEME	NTARY - RENOVA	TION					De	partment priority 1004	Efficient governme	ent Lov
Ruby Major Elementary	- Renovation								Guiding Principles	Lov
Funding request by year (i	n thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$21,110,000		
Proposed G.O. Bonds							\$21,110	,000 starting in FY2027	_	Neighborhoods Education
Phase										
19BE0001	New						MPC	staff rec priority B	Concept Map	Supports existing condition
A Z KELLEY ELEMEN		ON					De	partment priority 1004	Efficient governme	ent Hig
A Z Kelley Elementary -	Renovation								Guiding Principles	Mediun
Funding request by year (i	n thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$23,760,000		
Proposed G.O. Bonds							\$23,760	,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
04BE0035	Resubmitte	d-Not Starte	d				MPC	staff rec priority B	Concept Map	Supports existing condition
WRIGHT MIDDLE - R							De	partment priority 1003	Efficient governme	ent Higi
Wright Middle School -	Renovate Facility								Guiding Principles	Mediun
Funding request by year (i	n thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$37,060,000		
Proposed G.O. Bonds							\$37,060	,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
19BE0010	New						MPC	staff rec priority B	Concept Map	Green Networl
JOHN EARLY MUSEU	M MIDDLE MAGN	ET - RENOVA	ATION				De	partment priority 1004	Efficient governme	ent Hig
John Early Museum Mid	ddle Magnet - Renov	ation							Guiding Principles	Mediun
Funding request by year (i	n thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$28,730,000	Opportunity	Naidhbarbaada Eduastian
Proposed G.O. Bonds							\$28,730	,000 starting in FY2027	opportunity	Neighborhoods Education
Phase										

40050040		0.0114		ATIONS						
	bmitted-Not Sta	rted SCHC	DOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BB	0018									
16BE0008	Resubmitte	d-Not Starte	d				N	IPC staff rec priority B	Concept Map	Supports existing conditions
DALEWOOD - EAST END	- RENOVATION	N						Department priority 1003	Efficient governme	
Dalewood - East End - Reno	vation								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$31,880,000		
Proposed G.O. Bonds							\$31,8	880,000 starting in FY2027		Neighborhoods Education
Phase										
16BE0021	Resubmitte	d-Not Starte	d				N	IPC staff rec priority B	Concept Map	Lower tier Center or Corridor
OLD JERE BAXTER (LIBE				TION				Department priority 1003	Efficient governme	nt High
Old Jere Baxter (Liberty Coll			-						Guiding Principles	Low
Funding request by year (in the	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$12,890,000) 🚻 🕒 🕲 (%
Proposed G.O. Bonds							\$12,8	390,000 starting in FY2027		Neighborhoods Education
Phase								-		
19BE0011	New							IPC staff rec priority B	Concept Map	Supports existing conditions
MARSHALL, THURGOOD		NOVATION						Department priority 1004	Efficient governme	
Marshall, Thurgood Middle									Guiding Principles	Medium
Funding request by year (in the	-	=	=	-	=	T /0.00 /		****		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,290,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$33,2	290,000 starting in FY2027		
T Huse										
04BE0025	Resubmitte	d-Not Starte	d				N	IPC staff rec priority B	Concept Map	Supports existing conditions
J E MOSS ELEMENTARY	- RENOVATE							Department priority 1003	Efficient governme	nt Medium
J E Moss Elementary Schoo	I - Renovate Fac	cility							Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,940,000		
Proposed G.O. Bonds							\$25,9	40,000 starting in FY2027	Opportunity	Neighborhoods Education
Phase										
19BE0016	New						N	IPC staff rec priority B	Concept Map	Lower tier Center or Corridor
SHAYNE ELEMENTARY -									Efficient governme	
Shayne Elementary - Renov									Guiding Principles	Low
Funding request by year (in the										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,210,000) 🚻 🖆 🌒 🛞
Proposed G.O. Bonds			-			-		210,000 starting in FY2027		Neighborhoods Education
Phase										

18BE0018 Resul	omitted-Not Sta	rted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
03BE0033 ANDREW JACKSON ELEI Andrew Jackson Elementary	IENTARY REN		d					C staff rec priority B epartment priority 1005	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,01	\$19,010,000 0,000 starting in FY2027		Neighborhoods Education
09BE0023 TAYLOR STRATTON ELER Taylor Stratton Elementary	IENTARY - RE School - Renova		d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt High High
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$19,54	\$19,540,000 0,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0015 HUNTERS LANE HIGH RE Hunters Lane High School -	NOVATION	d-Not Starte	d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$79,99	\$79,990,000 0,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0015 DODSON ELEMENTARY I Dodson Elementary School	RENOVATION	d-Not Starte	d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt Medium Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$16,81	\$16,810,000 0,000 starting in FY2027		Neighborhoods Education
03BE0022 GLENCLIFF ELEMENTAR Glencliff Elementary School	(RENOVATION		d					C staff rec priority B epartment priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt Low Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$17,05	\$17,050,000 0,000 starting in FY2027	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-N	ot Started	SCHOOL	RENOVAT	IONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
13BE0040 Result WEST END MIDDLE RENOVATION West End Middle - Renovate Facility	mitted-Not I	Started						C staff rec priority B epartment priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor t Medium Low
Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds Phase	19 FY2	2020 F	FY2021	FY2022	FY2023	FY2024	Total cost \$29,180	\$29,180,000 0,000 starting in FY2027		Neighborhoods Education
09BE0014ResultHULL-JACKSON ELEM. MONTESSHull-Jackson Elem. Montessori SchorFunding request by year (in thousands):SourceFY20Proposed G.O. Bonds	ol - Renovate	ATION Facility	FY2021	FY2022	FY2023	FY2024	De Total cost	C staff rec priority B epartment priority 1003 \$19,990,000 0,000 starting in FY2027	Concept Map Efficient governmen Guiding Principles	Green Network t Low Medium Image: Constraint of the second state of the second
Phase O9BE0001 Result ANTIOCH HIGH SCHOOL RENOVA Antioch High School - Renovate Facil Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds	ty		FY2021	FY2022	FY2023	FY2024	De Total cost	Staff rec priority B epartment priority 1005 \$84,260,000 0,000 starting in FY2027	Concept Map Efficient governmen Guiding Principles	Supports existing conditions nt High Medium Neighborhoods Education
MT. VIEW ELEMENTARY RENOVA Mt. View Elementary School - Renova Funding request by year (in thousands): Source FY20	te Facility		FY2021	FY2022	FY2023	FY2024	De Total cost	Staff rec priority B epartment priority 1003 \$22,060,000	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Medium Medium Medium Neighborhoods Education
Proposed G.O. Bonds Phase O9BE0004 Resul COCKRILL ELEMENTARY RENOV Cockrill Elementary School - Renovat Funding request by year (in thousands): Source FY20 Proposed G.O. Bonds	e Facility		FY2021	FY2022	FY2023	FY2024	MPC De Total cost	0,000 starting in FY2027 C staff rec priority B epartment priority 1005 \$19,530,000 0,000 starting in FY2027	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor t Low Medium Neighborhoods Education
Phase							φτ9,930	5,000 Starting III F12027		

18BE0018 Resu	bmitted-Not Sta	rted SCHO	OOL RENO	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18B	E0018									
09BE0018 DAN MILLS ELEMENTAF Dan Mills Elementary Scho	RY RENOVATIO		d					staff rec priority B partment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in th Source Proposed G.O. Bonds Phase	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$18,890,	\$18,890,000 000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0059 TULIP GROVE ELEMENT Tulip Grove Elementary Scl Funding request by year (in th Source Proposed G.O. Bonds Phase	ARY - RENOVA nool - Renovate F		d FY2021	FY2022	FY2023	FY2024	Dep Total cost	staff rec priority B hartment priority 1002 \$20,880,000 000 starting in FY2027	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Medium
09BE0017 MCKISSICK MIDDLE RE McKissick Middle School - Funding request by year (in th Source Proposed G.O. Bonds Phase	NOVATION Renovate Facility	ed-Not Starte y FY2020	d FY2021	FY2022	FY2023	FY2024	Dep Total cost	staff rec priority B wartment priority 1003 \$33,720,000 000 starting in FY2027	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Low High
19BE0018 WILLIAM HENRY OLIVE William Henry Oliver Middle Funding request by year (in th	e - Renovation	NOVATION FY2020	FY2021	FY2022	FY2023	FY2024		staff rec priority B partment priority 1004 \$32,780,000	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low



Scho	ols
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Auding Principles Medium Capital group Weigen Principles Weigen Principles Weigen Principles September Pr	18BE0019 Re	submitted-Not Starte	DISTRICT-WID	E PROJECTS							
Staff rec priority Supposed 6.0. Bonds Staff rec priorit	Type Capital program	1	Miscellaneous D	istrict-Wide Projec	cts						
Image:	Guiding Principles	Mediu									
Interfacient government criteria High Bigs S708,179,95 FY2021 FY2022 FY2022 FY2022 FY2021 FY2024			Dent main site			nding availab	le				
baard/Commission support, Condition, Planning Phase A stages A stage A stag	Neighbor	rhoods Education Nashvi	Total request:	Funding req	uest by year (in t	housands):		Tax D	strict GSD		
Definition Place All stages	U U		<u> </u>								
TJBE0007 Resubmitted-In Progress MPC staff rec priority B Concept Map SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS Department priority 1002 Efficient government Low Low Sound Systems - Upgrade All Stadiums and Gyms Funding request by year (in thousands): Sounde (in thousands): Concept Map Sound Systems - Upgrade All Stadiums and Gyms FY202 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Proposed G.O. Bonds \$600 Build/Purchase Build/Purchase Concept Map Image: Concept Map 13BE0014 Resubmitted-In Progress FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Efficient government Low Low Various Repairs to Football Fields - District-Wide Sound (FY202) FY2023 FY2023 FY204 Total cost \$3,000,000 Efficient government Low Low Source FY2019 FY2020 FY2021 FY2023 FY2023 FY204 Total cost \$3,000,0000 Image: Concept Map Image: Concept Map Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$3,000,0000 Image	Board/Commission suppo context	ort, Condition, Plannin	-							}	
Department priority 1002 Efficient government colspan="4">Los Sound Systems - Upgrade All Stadiums and Gyms Sound Systems - Upgrade All Stadiums and Gyms Source FY2019 FY2020 FY202 FY202 FY202 FY2023 FY2024 Total cost \$600,000 Efficient government colspan="4">Los Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Efficient government colspan="4">Los Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Efficient government colspan="4">Los Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Efficient government colspan="4">Los Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$33,000,000 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$33,000,000 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$33,000,000 Source FY2019 FY202 FY2021 FY2022 FY2023 FY204 Total cost \$33,000,000 Source FY2019 FY202 FY2021 FY2022 FY2023 FY2024 Total cost \$33,000,000 Source Source FY2019 FY2020 FY201 FY2022 FY202 FY2023 FY2024 Total cost \$33,000,000 Source Source FY2019 FY202 FY	Sub-projects for 18	BE0019									
Sound Systems - Uggrade All Stadiums and Gymes Funding request by ger (in Hu-Sample Source FV2019 FV2020 FV202 FV202 FV203 FV204 Total cost \$600,000 Phase Build/Purchase TABBED014 Resubmitted - In Progress FOOTBALL FIELD RESONALT FIELD RESON	17BE0007	Resubmitted-l	n Progress				MP	C staff rec prior	ity B	Concept Map	
Concept Map Source FY2019 FY2021 FY2023 FY2024 Total cost \$600,000 Proposed G.O. Bonds \$600 Proposed G.O. Bonds \$600 MPC staff rec priority B Concept Map Efficient government Low FOOTBALL FIELD RESTORATIONS Various Repairs to Football Fields - District-Wide Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Proposed G.O. Bonds \$3300 \$	SOUND SYSTEMS - UP		-				D	epartment prior	ity 1002	Efficient government	Lo
Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Proposed G.O. Bonds \$600 Build/Purchase \$600 Build/Purchase Build/Purchase MPC staff rec priority B Concept Map 13BEE0014 Resubmitted-In Progress FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Various Repairs to Football Fields - District-Wide FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Total cost \$3,000,000 Proposed G.O. Bonds \$300	Sound Systems - Upgrad	e All Stadiums and Gy	ms							Guiding Principles	Lo
Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$600,000 Proposed G.O. Bonds \$600 Build/Purchase \$600 Build/Purchase Build/Purchase MPC staff rec priority B Concept Map 13BEE0014 Resubmitted-In Progress FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Various Repairs to Football Fields - District-Wide FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Total cost \$3,000,000 Proposed G.O. Bonds \$300	Funding request by year (in	thousands):									
Proposed G.0. Bonds \$600 Phase Build/Purchase MPC staff rec priority B Department priority 1002 Concept Map Efficient government Guiding Principles Efficient government Guiding Principles Lov Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,00,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Goncept Map Efficient government for Central Services FY2021 FY2022 FY2023 FY2024 Total cost \$3,00,000 IBBE0011 Resubmitted-Not Started Central Services Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC staff rec priority B Department priority 1002 Concept Map Efficient government Guiding Principles Efficient government Guiding Principles Concept Map Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2023 FY2023 FY2024 Total cost \$330,000 Guiding Principles Lov Guiding Principles Lov Guiding Principles Lov Guiding Pr	Source	•	FY2020 FY2021	FY2022 F	Y2023 F	(2024	Total cost	\$6	600,000		
18BE0014 Resubmitted-In Progress MPC staff rec priority B Concept Map FOOTBALL FIELD RESTORATIONS Efficient government Low Various Repairs to Football Fields - District-Wide Email Principles Low Funding request by year (in thousands): Source FY2019 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Proposed G.O. Bonds \$300 \$300 \$300 \$300 \$300 \$000 \$000 Image: Concept Map 18BE0011 Resubmitted-Not Started Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Concept Map Image: Concept Map	Proposed G.O. Bonds	\$600									Education
Department priority 1002 Efficient government Low Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Efficient government Low Guiding Principles Low Guiding Principles Low Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 MPC staff rec priority B Concept Map Efficient government Low Guiding Principles Low Guiding Principles Low Guiding Principles MPC staff rec priority B Concept Map Efficient government Low Guiding Principles IBBE0011 Resubmitted-Not Started MPC staff rec priority B Concept Map Funding request by year (in thousands): Source FY2019 FY202 F	Phase	Build/Purchase									
Department priority 1002 Efficient government Low Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 Efficient government Low Guiding Principles Low Guiding Principles Low Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,000,000 MPC staff rec priority B Concept Map Efficient government Low Guiding Principles Low Guiding Principles Low Guiding Principles MPC staff rec priority B Concept Map Efficient government Low Guiding Principles IBBE0011 Resubmitted-Not Started MPC staff rec priority B Concept Map Funding request by year (in thousands): Source FY2019 FY202 F											
Various Repairs to Football Fields - District-Wide Guiding Principles Low Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$3,00,000 Proposed G.O. Bonds \$300 \$			n Progress						5		
Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$3,00,000 Proposed G.O. Bonds \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>D</td><td>epartment prior</td><td>ity 1002</td><td>8</td><td></td></t<>							D	epartment prior	ity 1002	8	
SourceFY2019FY2020FY2021FY2022FY2023FY2024Total cost\$3,00,000Proposed G.O. Bonds\$300\$300\$300\$300\$300\$300\$300\$300PhaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/PurchaseBuild/Purchase18BE0011Resubmitted-Not StartedEducationMPC staff rec priority B Department priority 1002Concept MapCENTRAL SERVICES - FURNITURE AND EQUIPMENT Furniture and Equipment for Central ServicesMPC staff rec priority B Department priority 1002Concept MapFunding request by year (in thousands): SourceFY2019FY2020FY2021FY2022FY2023FY2024Total cost\$330,000Proposed G.O. Bonds\$330\$330\$330\$330\$430\$430\$430,000\$430,000	Various Repairs to Footb	all Fields - District-Wid	e							Guiding Principles	LO
Source F12019 F12020 F12021 F12022 F12023 F12024 Total cost \$3,00,000 Proposed G.O. Bonds \$300	Funding request by year (in	-									
Proposed G.O. Bonds \$300 \$000000000000000000000000000000000000	Source						Total cost	\$3,0	000,000		
188E0011 Resubmitted-Not Started MPC staff rec priority B Concept Map CENTRAL SERVICES - FURNITURE AND EQUIPMENT Department priority 1000 Efficient government Concept Map Furniture and Equipment for Central Services Frequest by year (in thus Efficient government Low Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$330,000											
Department priority 1002 Efficient government Low Furniture and Equipment for Central Services Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$330,000 Proposed G.O. Bonds \$330 \$330 \$330,000	Phase	Bulld/Purchase Bu	id/Purchase Build/Purchas	e Build/Purchase Buil	Id/Purchase Build	/Purchase					
Department priority 1002 Efficient government Low Furniture and Equipment for Central Services Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$330,000 Proposed G.O. Bonds \$330 \$330 \$330,000	18BF0011	Resubmitted-N	lot Started				MP	C staff rec prior	itv B	Concept Map	
Furniture and Equipment for Central Services Guiding Principles Low Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$330,000 Proposed G.O. Bonds \$330 \$330 \$330 \$330,000 \$330,000									-		Lo
Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$330,000 Proposed G.O. Bonds \$330											
Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$330,000 Proposed G.O. Bonds \$330 \$330 \$330 \$330,000											
Proposed G.O. Bonds \$330		-	FY2020 FY2021	FY2022 F	Y2023 F	(2024	Total cost	\$3	30 000		(D) (Q) (9
			12020 112022		12020		Total coot	Ŷ			Education

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18BE0019 Res	submitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18	3E0019									
16BE0007 ENTRY VESTIBULES Entry Vestibules	Resubmitte	ed-In Progres	S					PC staff rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Low Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,200,000		
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400			Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
15BE0015	Resubmitte	ed-In Progres	S				MF	C staff rec priority B	Concept Map	
AUDITORIUM LIGHTING	G UPGRADES						C	Department priority 1002	Efficient government	Low
Auditorium Lighting Upgra	ades								Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$600 Build/Purchase	\$400 Build/Purchase	\$400 Build/Purchase					Education	
	Buildy Furchase	Duildy Furchase	Duildy Faronase	Buildy Futoritabe						
15BE0011	Resubmitte	ed-In Progres	S				MF	C staff rec priority B	Concept Map	
PLUMBING UPGRADES	5						C	Department priority 1002	Efficient government	Low
Plumbing Upgrades									Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$5,652,000		
Proposed G.O. Bonds	\$1,987	\$1,540	\$450	\$350	\$425	\$400			Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
15BE0009	Resubmitte	ed-In Progres	S				MF	PC staff rec priority B	Concept Map	
SITE IMPROVEMENTS	- MAINTENANCE	E					D	Department priority 1002	Efficient government	Low
Site Improvements - Main	ntenance								Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,313,900		
Proposed G.O. Bonds	\$1,298	\$286	\$150	\$175	\$145	\$135			Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0017		ed-In Progres	S					PC staff rec priority B	Concept Map	
ATHLETIC FACILITY UP	GRADES						C	Department priority 1002	Efficient government	Low
Athletic Facility Upgrades									Guiding Principles	Low
Funding request by year (in t										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,413,600		
Proposed G.O. Bonds	\$569 Build (Bursham	\$100	\$150	\$175	\$125 Build (Durahasa	\$150			reignornoous Education	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0019 Resu	bmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
14BE0045 HVAC UPGRADES AND HVAC Chillers, Controls, Co	REPLACEMEN		S					MPC staff rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in th Source Proposed G.O. Bonds Phase	ousands): FY2019 \$50,604 Build/Purchase	FY2020 \$20,357 Build/Purchase	FY2021 \$11,538 Build/Purchase	FY2022 \$11,950 Build/Purchase	FY2023 \$13,023 Build/Purchase	FY2024 \$13,435 Build/Purchase	Total cost	\$123,706,700		
19BE0020 OPERATIONS BUILDING Operations Building - Office Funding request by year (in th Source Proposed G.O. Bonds	e Renovation	OVATION FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	MPC staff rec priority D Department priority 1002 \$500,000	Concept Map Efficient government Guiding Principles	Low Low
Phase 17BE0005 AUDITORIUM SEATING Auditorium Seating and Ca Funding request by year (in th Source	AND CARPET L rpet Upgrades	ed-In Progres J PGRADES FY2020	s FY2021	FY2022	FY2023	FY2024	Total cost	MPC staff rec priority B Department priority 1003 \$1,460,000	Concept Map Efficient government Guiding Principles	Low Low
Proposed G.O. Bonds Phase 17BE0002 TECHNOLOGY - INFRAS District Technology Includin Upgrades, Instructional So	TRUCTURE REF	Staff Personal	/ PROJECTS	Software Main	tenance, Telep	phone Upgrades		MPC staff rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Low
Funding request by year (in th Source Proposed G.O. Bonds Phase		FY2020 \$8,543 Build/Purchase	FY2021 \$8,713 Build/Purchase	FY2022 \$8,884	FY2023 \$9,058 Build/Purchase	FY2024 \$9,233 Build/Purchase	Total cost	\$81,604,100	Lducation	

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18BE0019 Resu	bmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
17BE0001 TECHNOLOGY - FACILITY		d-In Progres		OGECTS				staff rec priority B artment priority 1002	Concept Map Efficient government	Low
District Technology Includin Upgrades, Instructional Sof	0				tenance, Telep	hone Upgrades,	Network		Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$46,737,400		Education
Proposed G.O. Bonds Phase	\$8,461 Build/Purchase	\$5,332 Build/Purchase	\$4,027 Build/Purchase	\$4,011 Build/Purchase	\$4,722 Build/Purchase	\$5,184 Build/Purchase				
16BE0029	Resubmitte	d-In Progres	S				MPC s	staff rec priority B	Concept Map	
SCHOOL - SAFETY AND S		0					Depa	artment priority 1002	Efficient government	Medium
School - Safety and Security	у								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,877,500		
Proposed G.O. Bonds	\$425	\$182	\$182	\$182	\$182	\$182			_	Education Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0022 EXTERIOR BUILDING IM		d-In Progres						staff rec priority B artment priority 1002	Concept Map Efficient government	Low
Exterior Building Improvem			ANCE				Dep		Guiding Principles	Low
<u> </u>		lice								\sim \sim \sim
Funding request by year (in the Source	ousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$16,000,000		
Proposed G.O. Bonds	\$7.145	\$2.350	\$3.360	\$815	\$750	\$930	10(01005)	\$10,000,000	Neighborhood	s Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0019		d-In Progres	S					taff rec priority B	Concept Map	
INTERIOR BUILDING IMP							Depa	artment priority 1002	Efficient government Guiding Principles	Low Low
Interior Building Improveme										LOW
Funding request by year (in the	-	EV2020	EV2024	EV2022	EVODOO	EV2024	Total cost	¢0.404.700		
Source	FY2019 \$4.035	FY2020 \$1.068	FY2021 \$1.422	FY2022 \$1.065	FY2023 \$350	FY2024 \$295	Total cost	\$8,484,700		Education
Proposed G.O. Bonds Phase	\$4,035 Build/Purchase	⇒⊥,008 Build/Purchase	⇒⊥,4∠∠ Build/Purchase	⇒⊥,000 Build/Purchase	\$300 Build/Purchase	⇒∠90 Build/Purchase				
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18BE0019 Res	submitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18E	BE0019									
14BE0047		ed-In Progres	S				Γ	MPC staff rec priority B	Concept Map	
MUSIC MAKES US - UP								Department priority 1002	Efficient government	Low
Music Makes Us - Upgrad									Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,500,000		Education Nashville
Proposed G.O. Bonds	\$3,500									Luucation Nasimie
Phase	Build/Purchase									
14BE0042	Resubmitte	ed-In Progres	S				ľ	MPC staff rec priority D	Concept Map	
EMERGENCY CONSTRU	UCTION AND CO	ONTINGENCY						Department priority 1002		
Emergency Construction a	and Contingency								Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$36,000,000		
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000			_	Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
40050004	NL								On a sect Mark	
19BE0021 PARKING EXPANSIONS							יו	MPC staff rec priority B Department priority 1002	Concept Map Efficient government	Medium
Parking Expansions - Vario		HUULS							Guiding Principles	Low
										\sim \sim \sim
Funding request by year (in t		FY2020	EV2021	FY2022	EV2022	EV2024	Total cost	¢ 500.000) 🔁 () ()
Source Proposed G.O. Bonds	FY2019 \$500	F12020	FY2021	F12022	FY2023	FY2024	Total cost	\$500,000	0000	Education
Phase	Build/Purchase									
19BE0022	New						Γ	MPC staff rec priority D	Concept Map	
REGIONAL BUS PARKI		5						Department priority 1002	Efficient government	Low
Regional Bus Parking Terr	minals								Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,093,000		Education
Proposed G.O. Bonds	\$435	\$1,765	\$475	\$1,928	\$519	\$2,105				Lungation
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
03BE0005	Resubmitte	ed-In Progres	S				Ν	MPC staff rec priority B	Concept Map	
BUS AND FLEET VEHIC		-	-					Department priority 1002	Efficient government	High
Bus and Fleet Vehicle Rep			acement Scheo	dules					Guiding Principles	Low
Funding request by year (in t	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$61,388,600		
Proposed G.O. Bonds	\$4,117	\$5,302	\$5,541	\$5,790	\$6,050	\$6,323			_	Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0019 Res	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS					
Sub-projects for 18E	BE0019								
03BE0053 ROOFING - REPLACEM Replacement And / Or Re	ENT / REPAIR	ed-In Progres	S					MPC staff rec priority B Department priority 1002	Concept Map Efficient government Low Guiding Principles Low
Funding request by year (in t	housands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$128,045,000	
Proposed G.O. Bonds Phase	\$3,005 Build/Purchase	\$4,755 Build/Purchase	\$4,785 Build/Purchase	\$4,900 Build/Purchase	\$13,100 Build/Purchase	\$59,600 Build/Purchase			Education
03BE0057 TECHNOLOGY - PERSO		ed-In Progres		ECTS				MPC staff rec priority B Department priority 1002	Concept Map Efficient government Low
District Technology Includ Upgrades, Instructional Se	0				tenance, Telep	ohone Upgrade:	s, Network		Guiding Principles Low
Funding request by year (in t									
Source Proposed G.O. Bonds Phase	FY2019 \$7,255 Build/Purchase	FY2020 \$7,319 Build/Purchase	FY2021 \$7,375 Build/Purchase	FY2022 \$7,431 Build/Purchase	FY2023 \$7,842 Build/Purchase	FY2024 \$7,907 Build/Purchase	Total cost	\$69,128,800	Education
07BE0001 PRE-K AND K4 PLAYGI Pre-K And K4 Playgrounds	ROUNDS	ed-In Progres	S					MPC staff rec priority B Department priority 1002	Concept MapEfficient governmentMediumGuiding PrinciplesLow
Funding request by year (in t									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,000,000	(b) (T) (t
Proposed G.O. Bonds Phase	\$375 Build/Purchase	\$375 Build/Purchase	\$375 Build/Purchase	\$375 Build/Purchase	\$375 Build/Purchase	\$375 Build/Purchase			Neighborhoods Education
19BE0019 CENTRAL OFFICE SPAC Central Office Space Upgr								MPC staff rec priority D Department priority 1002	Concept Map Efficient government Low Guiding Principles Low
Funding request by year (in t Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000	
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase	112020	112022		112020			¢2,000,000	Education

18BE0019	Resubmitted-Not Sta	arted DIS	FRICT-WIDE	PROJECTS						
Sub-projects for	18BE0019									
14BE0041	Resubmitte	ed-In Progre	SS					MPC staff rec priority B	Concept Map	
ELECTRICAL UPGR	ADES							Department priority 1002	Efficient government	Low
Electrical Upgrades									Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$24,122,000		
Proposed G.O. Bonds	\$13,361	\$4,053	\$3,175	\$1,013	\$972	\$675			_	Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
18BE0015	Resubmitte	ed-Not Start	ed					MPC staff rec priority B	Concept Map	
OFFICE OF SCHOOI	IMPROVEMENTS	- SMALL PR	OJECTS					Department priority 1002	Efficient government	Low
School Space Upgrad	es and Various Small	Projects							Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,155,000		
Proposed G.O. Bonds	\$2,155								=	Education
Phase	Build/Purchase									
14BE0039	Dooubmitte	nd In Drogra						MPC staff rec priority B	Concept Map	
CASEWORK, FURN		ed-In Progre	55					Department priority 1002	Efficient government	Low
CASEWORK, FURNITL	,	IDE5							Guiding Principles	Low
Funding request by year	,									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,800,000		
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200			_	Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
4000044									0	
13BE0041	Resubmitte	ed-In Progre	SS					MPC staff rec priority B	Concept Map	Medium
ADA COMPLIANCE ADA Compliance								Department priority 1002	Efficient government Guiding Principles	Low
Funding request by year	. ,	-	T /0.001	=	-	=		******		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,000,000		Education
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase				
Phase	Build/ Purchase	Bullo/Purchase	Bullo/Purchase	Bulld/Purchase	Bullo/Purchase	Build/Purchase				
14BE0037	Resubmitte	ed-In Progre	SS					MPC staff rec priority B	Concept Map	
ASBESTOS ABATEN	MENT / ENVIRONM	ENTAL						Department priority 1002	Efficient government	High
Asbestos Abatement	/ Environmental								Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,550,000		
Proposed G.O. Bonds	\$200	\$250	\$200	\$225	\$275	\$200			Neighborhood	Is Education
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
1										

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18BE0019 Resub	mitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18BE	0019									
14BE0038 PAVING UPGRADES Paving Upgrades	Resubmitte	ed-In Progres	S					staff rec priority B partment priority 1002	Concept Map Efficient government Guiding Principles	Low
Funding request by year (in thou Source	ısands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$7,887,625		
Proposed G.O. Bonds Phase	\$2,555 Build/Purchase	\$725 Build/Purchase	\$417 Build/Purchase	\$400 Build/Purchase	\$400 Build/Purchase	\$2,415 Build/Purchase			-	Education
12BE0003 STOKES BUILDING - RENO Stokes Building - Renovate		ed-Not Starte	d					staff rec priority B Partment priority 1003	Concept Map Low Efficient government Guiding Principles	wer tier Center or Corridor High Low
Funding request by year (in thou Source Proposed G.O. Bonds	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$8,570,0	\$8,570,000 000 starting in FY2025		the second secon
Phase 13BE0031 OPERATIONS BUILDING F Operations Building Renovat	RENOVATION	ed-Not Starte I	d					staff rec priority B Partment priority 1003	Concept Map Su Efficient government Guiding Principles	pports existing conditions Low Low
Funding request by year (in thou Source Proposed G.O. Bonds Phase	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$13,490,0	\$13,490,000 000 starting in FY2025		Education
13BE0036 SUPPLY CENTER - RENOV Supply Center - Renovation		ed-Not Starte	d					staff rec priority B Partment priority 1003	Concept Map Fi Efficient government Guiding Principles	rst Tier Center or Corridor High Medium
Funding request by year (in thous Source Proposed G.O. Bonds Phase	isands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost \$16,410,0	\$16,410,000 000 starting in FY2026		Education
13BE0033 PRINT SHOP RENOVATIO Print Shop Renovation		ed-Not Starte	ed					staff rec priority B artment priority 1003	Concept Map Su Efficient government Guiding Principles	pports existing conditions High Low
	isands):									

District Energy System	III-56
Farmer's Market	III-59
Municipal Auditorium	III-61
Sports Authority	III-66
State Fair Board	III-68
Water & Sewer	III-69

District Energy System

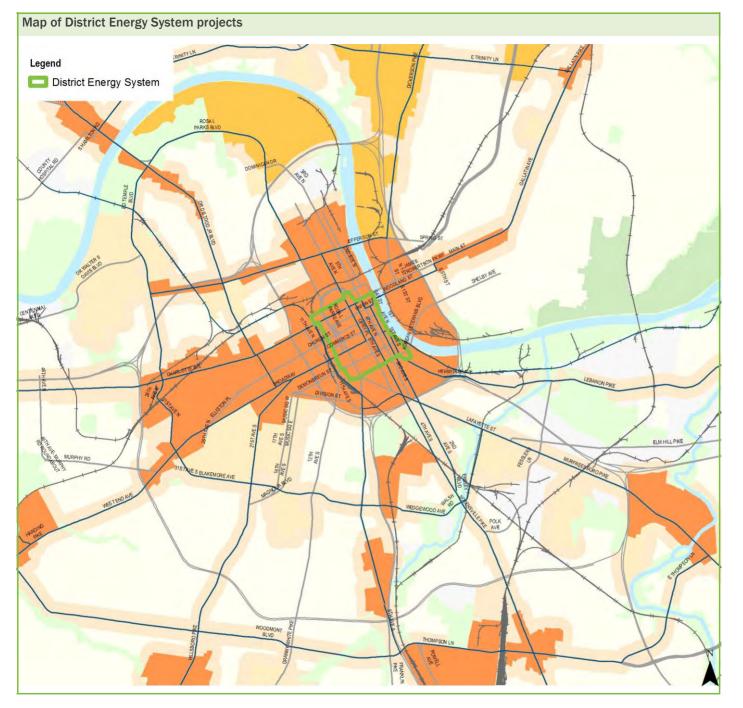
Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$7,477,400	\$3,292,300	\$732,500	\$622,500	\$2,335,100	\$495,000		

Project listing by requested start date and department priority.

	Pric	ority	Funding requ	iest (thousa	nds)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
58 19000001 WATER TREATMENT IMPROVEMENTS	1002	В	\$275						
58 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	В	\$1,587			\$1,620			
58 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	В	\$935	\$275	\$165	\$110	\$82		
58 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1002	В		\$82	\$82	\$82	\$82		
58 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	В	\$495	\$330	\$330	\$330	\$330		
58 16000005 ENGINEERING - PROJECT ADMINISTRATION	1002	D		\$45	\$45	\$192			

District Energy System projects



6000001 EDS REI	PAIR & REPLAC	CEMENT PR	OJECTS						Status	In progress
EDS Repa	air & Replacemer	nt Projects - Ir	nfrastructure	Upgrades, Sa	fety Grating, L	adder Cages.	, Guardrails, etc		MPC staff priority	В
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$495	\$330	\$330	\$330	\$330			\$1,815		
16000002 MANHO	LE INSULATION	REPAIR &	REPLACEM	ENT					Status	In progress
Manhole	Insulation Repair	r & Replacem	ent - Insulatio	on is Non-Exis	tent or in very	Poor Conditi	on		MPC staff priority	В
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds		\$83	\$83	\$83	\$83			\$330		
16000003 GENERA	L TUNNEL REP	AIRS AND I	MPROVEM	ENTS					Status	In progress
Insulation	n Replacement, S	Structural Rep	airs, Corrosic	n Prevention,	etc.				MPC staff priority	В
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$935	\$275	\$165	\$110	\$83			\$1,568		
16000005 ENGINE	ERING - PROJE	CT ADMINIS	TRATION						Status	In progress
Engineeri	ng - Project Admi	inistration - 1	0%						MPC staff priority	D
0	0								Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
		\$45	\$45	\$192				\$282		
C Proposed G.O. Bonds		ψ + 0		+						
·					XISTING				Status	In progress
16000006 SERVICI	E CONNECTION	S AND REN	OVATIONS -	NEW AND E		olloy. Connec	tion to MDHA So	outh Parcel M.	Status MPC staff priority	In progress B
16000006 SERVICI Renovate		IS AND REN	OVATIONS - tions. New H	NEW AND E		olloy. Connec	tion to MDHA So	outh Parcel M.		
16000006 SERVICI Renovate	& Improve Custo	IS AND REN	OVATIONS - tions. New H	NEW AND E		olloy. Connec FY24	tion to MDHA So	outh Parcel M.	MPC staff priority	В
16000006 SERVICI Renovate Connectio	& Improve Custo on of New 5th & I	S AND REN omer Connect Broadway Dev	OVATIONS - tions. New H velopment.	NEW AND E	on at 3rd & M				MPC staff priority	В
16000006 SERVICI Renovate Connection Funding (thousands) C Proposed G.O. Bonds	& Improve Custo on of New 5th & E FY19	omer Connect Broadway Dev FY20	OVATIONS - tions. New H velopment. FY21	NEW AND E otel Connection FY22	on at 3rd & M			Total	MPC staff priority	В
16000006 SERVICI Renovate Connection Funding (thousands) C Proposed G.O. Bonds 19000001 WATER	& Improve Custo on of New 5th & F FY19 \$1,587	IS AND REN omer Connect Broadway Dev FY20	OVATIONS - tions. New H velopment. FY21	NEW AND E otel Connectio FY22 \$1,620	pn at 3rd & Mi	FY24		Total	MPC staff priority Dept priority Status	B 1002
16000006 SERVICI Renovate Connection Funding (thousands) C Proposed G.O. Bonds 19000001 WATER	& Improve Custo on of New 5th & E FY19 \$1,587	IS AND REN omer Connect Broadway Dev FY20	OVATIONS - tions. New H velopment. FY21	NEW AND E otel Connectio FY22 \$1,620	pn at 3rd & Mi	FY24		Total	MPC staff priority Dept priority	B 1002 New
16000006 SERVICI Renovate Connection Funding (thousands) C Proposed G.O. Bonds 19000001 WATER	& Improve Custo on of New 5th & F FY19 \$1,587	IS AND REN omer Connect Broadway Dev FY20	OVATIONS - tions. New H velopment. FY21	NEW AND E otel Connectio FY22 \$1,620	pn at 3rd & Mi	FY24		Total	MPC staff priority Dept priority Status MPC staff priority	B 1002 New B

District Energy System projects

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$3,100,000	\$2,700,000	\$250,000	\$150,000				

Project listing by requested start date and department priority.

	Pric	ority	Funding rec	uest (thous	ands)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
59 18FM0005 NFM Major Renovation Project	1	В	\$2,500						
60 18FM0002 Neighborhood Markets - Infrastructure	2	А	\$150	\$200	\$150				
60 19FM0001 Culinary Incubation Center	3	А	\$50	\$50					

18FM0005	Resubmitted-In Pro	gress	NFM MAJOR F	RENOVATION PRO	JECT					Concept Map	First Tier Center or Corridor
Type Asset prote	ection			vations: parking ligh	0 1	-				18FM0005 HEM Mayor Reveryative Project	
Guiding Principles	s	High		e door enclosure of ommendations. Co				C as identifie	d in		
20 (m) 📋			Capital group	Mayor's Priority: 0	5					=	
Opportunity Prosperity	ty Neighborhoods	Nashville		B Recommend as	planned if fui	nding available	2				
Efficient governm	ent criteria	High	Dept priority	1 of 3	cil Districts:	1, 2, 3, 4, 5,	678910	11 12 13	14 15 16		
,	Board/Commission support, Condition, Planning context, Project need, Regional collaboration,			0001		17, 18, 19, 2 30, 31, 32, 3	0, 21, 22, 23			Y	
			Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict GSD		
			\$2,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
			Proposed G.O. Bond	ls \$2,500							
			Phase	Build/Purchase							
			Cost to operating	budget each year: \$5	60,000						

19FM0001

Farmer's Market projects

18FM0002 **NEIGHBORHOOD MARKETS - INFRASTRUCTURE** Resubmitted-Not Started Concept Map Lower tier Center or Corridor Type Asset protection Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to **Guiding Principles** High increase of vendor fee collection and sponsorship of market. Capital group Mayor's Priority: Community and economic development Staff rec priority **A** Recommend as planned Opportunit **Prosperity Neighborhoods** Nashville MPC recommendation: NashvilleNext priority. Efficient government criteria High Dept priority 2 of 3 Board/Commission support, Planning context,

Project leveraging, Project need, Regional collaboration, Resource leveraging

Medium

Total request:	Funding reque	est by year (in the	Tax Di	istrict GSD		
\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$150	\$200	\$150			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			
Cost to operating bud	د م به م م به م به م	0.000				

Council Districts: 17, 19, 21, 28, 32



Total request:	Funding requ	est by year (in th	Tax District GSD							
\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024				
Proposed G.O. Bonds	\$150	\$200	\$150							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
Cost to operating budget each year: \$30,000										

Type Asset protection **Guiding Principles** High

Prosperity Neighborho	oods	Nashvill

Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Design and build	of culinary incubation center to increase public education, food safety training and
revenue for self s	sustaining agency.
Capital group	Mayor's Priority: Community and economic development
Staff rec priority	A Recommend as planned
	MPC recommendation: NashvilleNext priority.

Dept priority 3 of 3

CULINARY INCUBATION CENTER

Council District: 19

Total request:	Funding requ	iest by year (in tho	usands):		Tax District GSD					
\$100,000	FY2019	FY2020	FY2023	FY2024						
Proposed G.O. Bonds	\$50	\$50								
Phase	Plan/Study	Build/Purchase								
Cost to operating budget each year: \$55,000										





Municipal Auditorium

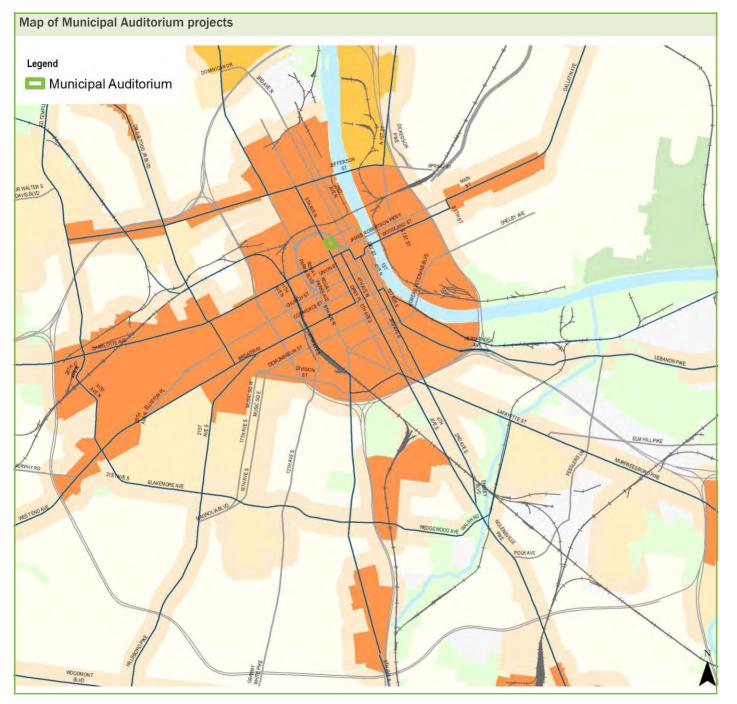
Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$5,475,000	\$1,625,000	\$1,250,000	\$1,100,000		\$1,500,000		
Proposed 4% Funds	\$900,000	\$400,000			\$500,000			

Project listing by requested start date and department priority.

	Pric	ority	Funding red	quest (thous	ands)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
63 18MA0003 Improve Acoustics in Arena/Dome	1002	А	\$125						
63 14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1002	В	\$1,500						
64 18MA0004 Renovate Meeting Room A-31	1002	В			\$100				
64 16MA0003 DOME ROOF RECOAT	1002	В		\$1,000	\$1,000				
64 17MA0001 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	1002	С		\$250					
63 15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	В	\$400						
65 17MA0002 CONCESSION HUT UPGRADES	1003	С				\$500			
65 14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1004	С					\$1,500		

Municipal Auditorium projects



Entorphoto							
18MA0003 Resubmitted-Not Started	IMPROVE ACOU	JSTICS IN ARENA	A/DOME				
Type Maintenance Guiding Principles High Condition, Project need, Resource leveraging	Auditorium. This improved sound. Capital group Staff rec priority	tment, which is a s addition would be a Central governmer A Recommend as p <i>MPC recommendat</i> 1002 : Needed in F <i>Counc</i>	an incentive nt operation planned <i>ion:</i> Nashvill	for luring cor s eNext priority	ncerts & TV sh	0	5
	Total request: \$125,000 Proposed G.O. Bonds	FY2019	st by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024
	Phase	Build/Purchase					

14MA0003 Resubmitted-Not Started	RENOVATIONS -	WINDOWS AND	FLOORS				
Type Maintenance	Renovations/Repla	acement - Window	s and Floor	s.			
Guiding Principles High	Staff rec priority	LOO2: Needed in F	lanned if fu	nding available	2		
Efficient government criteria High	Total request:	Funding reque	st by year (in tl	housands):		Tax D	istrict GSD
Condition, Project need, Resource leveraging	\$1,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bonds	\$1,500					
	Phase	Build/Purchase					

15MA0001 Resubmitted-Not Start	DOME LIGHTIN	G RE-LAMP PRO	JECT				
Type Maintenance	Replace Existing	Lights in Dome to I	mprove Effic	iency.			
Guiding Principles H	gh Capital group	Central governme	nt operations	6			
	Staff rec priority	B Recommend as p	planned if fur	nding available	1		
· (>) (=) (=) (=) (S) (S	Dept priority	1003: Can be reso	heduled				
Prosperity Neighborhoods Environment		Cound	cil District:	19			
Efficient government criteria H	gh Total request:	Funding reque	st by year (in th	ousands):		Tax Di	strict GSD
Condition, Project need, Resource leveraging	\$400,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed 4% Funds	\$400					
	Phase	Build/Purchase					

16MA0003 Resubmitted-Not Started	DOME ROOF RE	COAT					
Type Asset protection	Renovation/Repa	rs/Recoating of	the exterior of	Dome Roof.			
Guiding Principles High	Capital group	Central governme	ent operations	S			
	Staff rec priority	B Recommend as	s planned if fun	nding available			
	Dept priority	LOO2: Needed in	FY2020				
Prosperity Neighborhoods		Cou	ncil District:	19			
Efficient government criteria High	Total request:	Funding rea	uest by year (in th	ousands):		Tax D	District GSD
Condition, Project need, Resource leveraging	\$2,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bonds		\$1,000	\$1,000			
	Phase		Build/Purchase	Build/Purchase			
17MA0001 Resubmitted-Not Started	WIRELESS INTE	RNET & CONN	ECTIVITY IM	PROVEMEN	Г		
Type Maintenance	Wireless internet	& connectivity im	provement th	roughout Mun	icipal Auditor	ium for office	e staff,
Guiding Principles High	venue promoters	and attendees.					
	Implemented by						
	Capital group	Mayor's Priority:	Community a	nd economic o	development		
Prosperity Neighborhoods	Staff rec priority	C Recommend fu	irther work				
Efficient government criteria Low	1	MPC recommende	ation: Develop	business plai	n and estima	te return on i	investment
0	Dept priority	LOO2: Needed in	FY2020				
Project need, Resource leveraging	Dept priority		FY2020 ncil District:	19			
	Dept priority :	Cour				Tax D	Vistrict GSD
		Cour	ncil District:		FY2022	Tax D FY2023	listrict GSD FY2024
	Total request:	Cour Funding requ	ncil District: uest by year (in th	ousands):	FY2022		
- · · · · · · · · · · · · · · · · · · ·	Total request: \$250,000	Cour Funding requ	ncil District: uest by year (in th FY2020	ousands):	FY2022		
	Total request: \$250,000 Proposed G.O. Bonds	Cour Funding requ	ncil District: uest by year (in th FY2020 \$250	ousands):	FY2022		
Project need, Resource leveraging	Total request: \$250,000 Proposed G.O. Bonds Phase	Cour Funding requ FY2019	ncil District: uest by year (in th FY2020 \$250 Build/Purchase	ousands):	FY2022		
	Total request: \$250,000 Proposed G.O. Bonds	Cour Funding requ FY2019	ncil District: uest by year (in th FY2020 \$250 Build/Purchase	ousands):	FY2022		
Project need, Resource leveraging	Total request: \$250,000 Proposed G.O. Bonds Phase	Cour Funding requ FY2019	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31	ousands): FY2021		FY2023	FY2024
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and	Cour Funding requ FY2019 TTING ROOM A- al's A-31 Meeting an overhaul. Cu	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con	ousands): FY2021	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye	rrently our Con ear.	n has not beer mmission mee	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme	rrently our Con ear. ent operations	n has not beer mmission mee	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme 3 Recommend as	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Cor ear. ent operations s planned if fur	n has not beer mmission mee	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Compare of the prosperity Neighborhoods Image: Compare of the prosperity Neighborhoods	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme 3 Recommend as LOO2: Needed in	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con- ear. ent operations s planned if fur FY2021	n has not beer mmission mee	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the prosperity Neighborhoods Image: Comparison of the prosperity Neighborhoods Efficient government criteria High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme 3 Recommend as LOO2: Needed in	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Cor ear. ent operations s planned if fur	n has not beer mmission mee	n done in 25 y	FY2023 years, and is	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the prosperity Neighborhoods Image: Comparison of the prosperity Neighborhoods	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme B Recommend as LOO2: Needed in Cour	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con- ear. ent operations s planned if fur FY2021	n has not beer mmission mee s nding available	n done in 25 y	FY2023 years, and is his room. It	FY2024 in need of
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the prosperity Neighborhoods Image: Comparison of the prosperity Neighborhoods Efficient government criteria High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority Dept priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme B Recommend as LOO2: Needed in Cour	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con- ear. ent operations s planned if fun FY2021 ncil District:	n has not beer mmission mee s nding available	n done in 25 y	FY2023 years, and is his room. It	FY2024 in need of is also used
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Compare of the prosperity Neighborhoods Image: Compare of the prosperity Neighborhoods Efficient government criteria High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority Dept priority	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme 3 Recommend as LOO2: Needed in Cour Funding requ	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con- ear. ent operations s planned if fur FY2021 ncil District: uest by year (in th	ousands): FY2021 h has not beer mmission mee s nding available 19 ousands):	n done in 25 y stings are in t	FY2023 years, and is his room. It Tax D	FY2024 in need of is also used
Project need, Resource leveraging 18MA0004 Resubmitted-Not Started Type Maintenance Guiding Principles High Image: Comparison of the prosperity Neighborhoods Image: Comparison of the prosperity Neighborhoods Efficient government criteria High	Total request: \$250,000 Proposed G.O. Bonds Phase RENOVATE MEE Renovate Municip some repairs and at several events Capital group Staff rec priority Dept priority Total request: \$100,000	Cour Funding requ FY2019 TING ROOM A- al's A-31 Meeting an overhaul. Cu throughout the ye Central governme 3 Recommend as LOO2: Needed in Cour Funding requ	ncil District: uest by year (in th FY2020 \$250 Build/Purchase -31 g Room, which rrently our Con- ear. ent operations s planned if fur FY2021 ncil District: uest by year (in th	n has not beer minission mee s nding available 19 ousands): FY2021	n done in 25 y stings are in t	FY2023 years, and is his room. It Tax D	FY2024 in need of is also used

17MA0002 Resubmitted-Not Started	CONCESSION	HUT UPGRADES								
Type Asset protection	Upgrade conces	sion huts throughou	ut the buildin	g.						
Guiding Principles High	Capital group	Central governme	nt operation	s						
	Staff rec priority	C Recommend fur	ther work							
	MPC recommendation: Develop business plan and estimate return on investment									
Prosperity Neighborhoods	Dept priority	1003: Can be reso								
Efficient government criteria High		Coun	cil District:	19						
Condition, Project need, Resource leveraging	Total request:	Funding requ	est by year (in th	iousands):		Tax Di	strict GSD			
	\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			
	Proposed 4% Funds				\$500					
	Phase				Build/Purchase					
14MA0004 Resubmitted-Not Started	PAVILION BUIL	D-OUT FOR PLA								
Type Capital asset	Pavilion Build-Ou									
Guiding Principles High	Capital group	Mayor's Priority: C		nd economic	development					
	Stan rec priority	C Recommend fur			n and actions	to votuvo on :				
	Dont priority	MPC recommenda		-	n and estima	te return on i	nvestment.			
Prosperity Neighborhoods	Dept priority	1004: Needed if f								
Efficient government criteria High		Coun	cil District:	19						
Condition, Project need, Resource leveraging	Total request:	Total request:Funding request by year (in thousands):Tax District GSD								
	\$1,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			
	Proposed G.O. Bond	S				\$1,500				
	Phase					Build/Purchase				
	L									

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed Revenue Bonds	\$285,000,000	\$285,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

	Priority Funding request (thousands)											
Page Project	Dept MPC FY19 F	FY20 F	Y21	FY22	FY23	FY24	Beyond					
66 19SP0001 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	1002 B \$225,000											
67 19SP0002 INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY	1002 B \$25,000											
67 19SP0006 BRIDGESTONE ARENA - IMPROVEMENTS	1002 N \$50,000											
67 19SP0005 NISSAN STADIUM - IMPROVEMENTS	1002 N \$10,000											

19SP0001	New	MUNICIPAL SOCCE	R FACILITY	- STADIUM	AND FIELDS	;			
Type Capital asset		Municipal Soccer Fac	lity - Construc	tion of Stadiu	im and Fields				
Guiding Principles	High	Staff rec priority B R	ecommend as 2: Needed in	planned if fur	iding available	development			
Efficient government criteria	High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	
Board/Commission support, Planning conte	ext,	\$225,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	The same from the same /
Project need, Resource leveraging		Proposed Revenue Bonds	\$225,000						
		Phase	Build/Purchase						

Sports Authority projects

LITTELDUSES	Sports Autionity project
19SP0002 New	INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY
Type Capital asset Guiding Principles Medium	Infrastructure Improvements to the Area Surrounding the Municipal Soccer Facility Capital group Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Council District: 17
Efficient government criteria Medium Board/Commission support, Planning context, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$25,000 Phase Build/Purchase FY2021 FY2023 FY2024
19SP0005 New	NISSAN STADIUM - IMPROVEMENTS Nissan Stadium - Improvements Capital group Mayor's Priority: Community and economic development Staff rec priority N Not assessed Dept priority 1002: Needed in FY2019 Council District: 6
	Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed Revenue Bonds \$10,000 Build/Purchase FY2010 FY2022 FY2023 FY2024
19SP0006 New	BRIDGESTONE ARENA - IMPROVEMENTS Bridgestone Arena - Improvements Capital group Mayor's Priority: Community and economic development Staff rec priority N Not assessed Dept priority 1002: Needed in FY2019 Council District: 19
	Total request: Funding request by year (in thousands): Tax District GSD \$50,000,000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed Revenue Bonds \$50,000 Fy2010 FY2021 FY2023 FY2024 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase FY2023 FY2023

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond					
Proposed G.O. Bonds	\$25,000,000	\$25,000,000											
Project listing by r	equested star	t date and de	partment pr	iority.									
						Priorit	ty Funding red	quest (thousan	ds)				
Page Project						Dept N	MPC FY19	FY20	FY21	FY22	FY23	FY24	Beyon
68 19FB0001 FAIRGE						1002	B \$25,000						

19FB0001 New	FAIRGROUNDS IM	PROVEMENT	Concept Map	Green Network					
Type Asset protection	Miscellaneous Fairgr		19FB0001 PAROROUNDS IMPROVEMENT						
Guiding Principles Medium	As Part of the Munici	pal Soccer Faci							
	Capital group Ma	yor's Priority: Co	ommunity a	nd economic	development			The second s	
(為)(┌─¬)(言)(◄)(☜)(☜)(♪)(♣)	Staff rec priority B	Recommend as p	lanned if fun	iding available					
Prosperity Neighborhoods Nashville	Dept priority 10	D2: Needed in F	Y2019					21015	TT NDX4
Efficient government criteria High		Counc	il District:	17					- ALLAND
Board/Commission support, Planning context,	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	TT SA	manue and the second
Project leveraging, Project need, Resource	\$25,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		JANET AND
leveraging	Proposed G.O. Bonds	\$25,000						1 million	
	Phase	Build/Purchase						The A De	and the second s

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed Revenue Bonds	s \$1,372,598,250	\$93,582,000	\$379,604,250	\$84,287,000	\$223,255,000	\$424,910,000	\$166,960,000	
Proposed G.O. Bonds	\$146,025,000	\$21,200,000	\$24,330,000	\$25,200,000	\$24,230,000	\$25,640,000	\$25,425,000	
Enterprise Funds	\$57,830,000	\$6,100,000	\$6,400,000	\$9,720,000	\$12,700,000	\$16,850,000	\$6,060,000	

Project listing by requested start date and department priority.

		Pric	ority	Funding re	equest (thous	ands)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
71 09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	А	\$600	\$150		\$16,100	\$15,950	\$3,450	
71 09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1001	А	\$100		\$400	\$950	\$450	\$700	
71 09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	А	\$3,000	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	
72 09WS0004	RESERVOIRS	1001	А	\$8,400	\$525	\$475	\$2,400	\$2,500	\$3,150	
72 09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	А	\$1,640	\$1,790	\$1,640	\$3,230	\$3,605	\$3,605	
72 09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1001	А	\$4,435	\$1,950	\$900	\$27,950	\$6,900	\$6,900	
73 09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	А	\$250	\$245	\$235	\$6,350	\$3,450	\$1,700	
73 09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1001	А	\$594	\$669	\$667	\$2,570	\$1,400	\$1,400	
73 09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1001	А	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
74 09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	А	\$4,930	\$4,950	\$5,000	\$6,965	\$7,375	\$7,725	
74 09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1001	А	\$1,706	\$1,220	\$270	\$1,520	\$220	\$720	
74 09WS0014	CUSTOMER SERVICE CENTER	1001	А	\$2,100	\$2,100	\$2,100	\$5,300	\$5,600	\$5,600	
75 09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	А	\$7,900	\$8,000	\$8,750	\$9,750	\$9,800	\$10,300	
76 09WS0017	ENGINEERING - WATER PROJECTS	1001	А	\$36,500	\$7,000	\$7,000	\$48,500	\$41,300	\$31,000	
77 09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1001	А	\$3,500						
78 09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$6,500	\$336,500	\$39,000	\$52,000	\$272,000	\$64,000	
79 10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	А	\$5,731	\$5,584	\$4,794	\$8,430	\$7,550	\$7,650	
79 10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	А	\$2,910	\$3,500	\$3,600	\$24,630	\$36,450	\$3,650	
80 17WS0001	STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	А	\$500	\$500	\$500	\$500	\$500	\$500	
80 19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	А	\$1,100	\$900	\$220	\$1,700	\$350	\$560	
80 11WS0002	BIOSOLIDS AND ODOR CONTROL	1001	А	\$1,935	\$845	\$955	\$1,550	\$1,550	\$1,550	
81 19WS0002	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	А	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
83 09WS0006	LABORATORY	1001	А		\$75		\$160	\$110	\$160	
84 09WS0010	SECURITY	1001	А				\$300	\$200	\$200	
81 18WS0001	ADMINISTRATION BUILDING PROJECTS	1001	D	\$850	\$2,000	\$10,000	\$6,100	\$15,000	\$10,000	
82 09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE	1002	А	\$13,200	\$15,800	\$17,600	\$12,600	\$16,980	\$15,725	
83 09WS0027	STORMWATER - ENGINEERING	1002	В	\$5,400	\$5,530	\$4,600	\$7,630	\$4,660	\$4,200	
83 14WS0001	STORMWATERDRAINAGE IMPROVEMENTSMILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.	1002	В	\$2,600	\$3,000	\$3,000	\$4,000	\$4,000	\$5,500	

Type Capital asset	MWS Vehicle Ad	ditions and Upgrad	es.					
Guiding Principles	Low Capital group Staff rec priority Dept priority	Mayor's Priority: 1 A Recommend as 1001: Appropriate	planned					
Neighborhoods	Total request:	Funding requ	est by year (in th	ousands):		Tax D		
Efficient government criteria	Low \$22,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Project need	Enterprise Funds	\$3,000	\$3,000	\$3,000	\$4,500	\$5,000	\$4,000	
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
09WS0002 Resubmitted-In Prov		WATER TREATM				STATION		Concept Map

09WS0002	Resubmitted-In Progress	OMOHUNDRO WAT	ER TREATM		EX / REYE	R PUMPING	STATION		Concept Map	Green Network
Type Capital asset INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD Outside Device Dev								C	09WS0002 ONOHUNDRO WATER TREATMENT COMPLEX IR	EYER PARING STATION
Guiding Principles	-	Capital group May Staff rec priority A Re	Capital groupMayor's Priority: Transit and infrastructureStaff rec priorityA Recommend as planned							
Condition, Planning co		Total request:	Funding reque	est by year (in tho	usands):		Tax D	istrict GSD	T	
		\$36,250,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Proposed Revenue Bonds	\$600	\$150		\$16,100	\$15,950	\$3,450		A loss of the second
		Phase	Build/Purchase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase		A market and the second

09WS0003 Resubmitted-In Progress	K.R. HARRINGTON	WATER TRE	TMENT PI	ANT				Concept Map	Green Network
Type Capital asset	REPLACE HIGH SERVI	EPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS,							
Guiding Principles Low	REPLACE VALVES.								
Prosperity Nelghborhoods	Staff rec priority A Re	or's Priority: P ecommend as p 1: Appropriate							
Efficient government criteria Medium		Cound	cil Districts:	15, 19				I former N	1
Condition, Planning context, Project need	Total request:	Funding reque	st by year (in tl	iousands):		Tax D	istrict GSD		1
	\$2,600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	monane Kale	13
	Proposed Revenue Bonds	\$100		\$400	\$950	\$450	\$700		1-1-
	Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		A con

Water & Sewer projects

09WS0004 Resubmitted-In Progress	RESERVOIRS							Concept Map	Supports existing conditions
Type Capital asset Guiding Principles Low Image: Comparison of the comparison of	Staff rec priority A Re Dept priority 1001 Total request:	ERVOIR REHA or's Priority: T commend as L: Appropriate <i>Coun</i> Funding requi	istrict GSD						
	\$17,450,000 Proposed Revenue Bonds Phase	FY2019 \$8,400 Build/Purchase	FY2020 \$525 Build/Purchase	FY2021 \$475 Build/Purchase	FY2022 \$2,400 Build/Purchase	FY2023 \$2,500 Build/Purchase	FY2024 \$3,150 Build/Purchase	A man	
09WS0005 Resubmitted-In Progress Type Capital asset Guiding Principles Low	Staff rec priority A Re	TEWATER PUN TEWATER PUN TOR REFURBIS Dr's Priority: T	MP & PUMP M MP & PUMP N SHMENTS, B ransit and inf planned	10TOR REFUE 10TOR REFUE ACKUP POWE frastructure	RBISHMENTS	, / REPLACEM	,		
Efficient government criteria Medium Condition, Planning context, Project need	Total request: \$15,510,000 Proposed Revenue Bonds Phase	Funding reque FY2019 \$1,640 Build/Purchase	est by year (in the FY2020 \$1,790 Build/Purchase	busands): FY2021 \$1,640 Build/Purchase	FY2022 \$3,230 Build/Purchase	Tax D FY2023 \$3,605 Build/Purchase	istrict GSD FY2024 \$3,605 Build/Purchase		
09WS0007 Resubmitted-In Progress Type Capital asset Guiding Principles Medium Image: Comparison of the progress of the progr	Staff rec priority A Re	PRIMARY TRI AND CONSE or's Priority: T commend as L: Appropriate	EATMENT ANI RVATION, REF ransit and inf planned	D SECONDAR PLACEMENT (f rastructure ended		C	,	Concept Map	Supports existing conditions
Efficient government criteria Low Planning context, Project need	Total request: \$49,035,000 Proposed Revenue Bonds Phase		st by year (in the FY2020 \$1,950 Build/Purchase	·	FY2022 \$27,950 Build/Purchase	Tax D FY2023 \$6,900 Build/Purchase	istrict GSD FY2024 \$6,900 Build/Purchase		

Water & Sewer projects

09WS0008 Resubmitted-In Progress	WHITES CREEK WAS	STEWATER	TREATMEN	T PLANT				Concept Map	Green Networ	
Type Capital asset <u>Guiding Principles</u> Low Comparison Comparison Prosperity Neighborhoods Efficient government criteria Medium	Staff rec priority A Re	ISINFECTION								
Condition, Planning context, Project need	Total request:	Funding reque	istrict GSD							
condition, manning context, moject need	\$12,230,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			
	Proposed Revenue Bonds	\$250	\$245	\$235	\$6,350	\$3.450	\$1,700			
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		47 84 84 Mar	
Guiding Principles Low	DISINFECTION IMPROVEMENTS. Capital group Mayor's Priority: Transit and infrastructure Staff rec priority A Recommend as planned									
			Dept priority 1001 : Appropriated and unexpended							
Prosperity Neighborhoods		L: Appropriate						1 251		
Efficient government criteria Medium		L: Appropriate Count	cil Districts:	9, 10						
Efficient government criteria Medium	Dept priority 1001 Total request:	L: Appropriate Count	cil Districts:	9, 10 ousands):			istrict GSD	AFP	1	
Efficient government criteria Medium	Dept priority 1001 Total request: \$7,302,000	L: Appropriate Count Funding reque FY2019	cil Districts: est by year (in the FY2020	9, 10 Dusands): FY2021	FY2022	FY2023	FY2024	AND REAL	1	
	Dept priority 1001 Total request:	L: Appropriate Count	cil Districts:	9, 10 ousands):	FY2022 \$2,570 Build/Purchase					

Capital group Mayor's Priority: Transit and infrastructure

Staff rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
\$21,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Enterprises								
09WS0013	Resubmitted-In Progress	INFORMATION SER	VICES / DA	TA INTEGRI	TY			
J9WSUU13	Resubmitted-In Progress	UPGRADE CUSTOMER SYSTEM, OTHER NETW Capital group Mayo Staff rec priority A Re	INFORMATIC VORK AND SC pr's Priority: 1 ecommend as L: Appropriat Cour	ON SYSTEM, U OFTWARE UPC Fransit and in	PGRADE MOE GRADES. frastructure ended 19	BILE WORKFO		EMENT istrict GSD FY2024
		Proposed Revenue Bonds	\$1,706	\$1,220	\$270	\$1,520	\$220	\$720
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
Type Capital asse Guiding Principles	Lov Lov Leighborhoods ent criteria Hig	Capital group Mayo Staff rec priority A Re Dept priority 100	MMERCIAL M pris Priority: 1 commend as L: Appropriat Cour	IETERS, FLEX	NET SOFTWAI frastructure ended 19	,	NTATION.	istrict GSD
Condition, Planning C	ontext, Project need	\$22,800,000	Funding requ FY2019	FY2020	ousands): FY2021	FY2022	FY2023	FY2024
		Proposed Revenue Bonds	\$2,100	\$2,100	\$2,100	\$5,300	\$5,600	\$5,600
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase
09WS0015 Type Capital asse Guiding Principles	Resubmitted-In Progress	SERVICE LINE RENEW REPLACEMENT, STREE Capital group Mayo Staff rec priority A Re	ALS, (METRO ET RESTORAT or's Priority: 1 ecommend as	OWNED), FIR TON / PAVING Fransit and in	E HYDRANT F FOLLOWING frastructure	REPLACEMEN	7	S.

Efficient government criteria	High
Condition, Planning context, Project need	

า	Total request:	Funding reque	Funding request by year (in thousands):									
_	\$36,945,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024					
	Proposed Revenue Bonds	\$4,930	\$4,950	\$5,000	\$6,965	\$7,375	\$7,725					
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

09WS0016 **ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE** Resubmitted-In Progress Type Capital asset PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES, **Guiding Principles** Low OFFICE RENOVATIONS. Ö Mayor's Priority: Transit and infrastructure \mathbf{Q} Capital group 숩 Staff rec priority **A** Recommend as planned Neighborhoods 1001: Appropriated and unexpended Dept priority Medium Efficient government criteria Condition, Planning context, Project need

 Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
\$54,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed Revenue Bonds	\$7,900	\$8,000	\$8,750	\$9,750	\$9,800	\$10,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Water & Sewer projects

Concept Map

Aligned with NashvilleNext

09WS0017 **ENGINEERING - WATER PROJECTS** Resubmitted-In Progress Type Capital asset **Guiding Principles** High Capital group Mayor's Priority: Transit and infrastructure G

Prosperity Neighborhoods Nashville

High

Efficient government criteria

Condition, Planning context, Project need

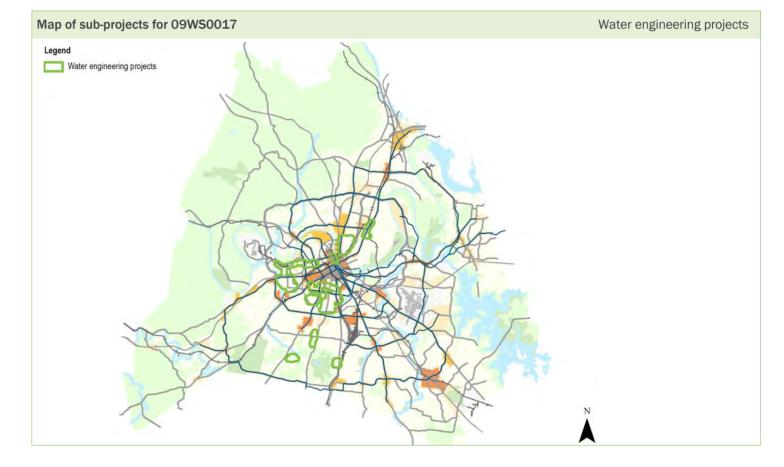
	LEAK DETECTION, PRESSURE MGT PROJS, & WATER MAIN REPLACEM'T PROJS: SYLVAN PARK
	PHASES 2-7, ALBION/DB TODD AREA, 12TH AVE PHASES 2-6, EAST NASHVILLE - MULTIPLE
-	PHASES, CENTRAL PIKE TO ROXBOROUGH, SOUTH JOELTON, & OTHER PROJS.

Staff rec priority **A** Recommend as planned

1001: Appropriated and unexpended Dept priority

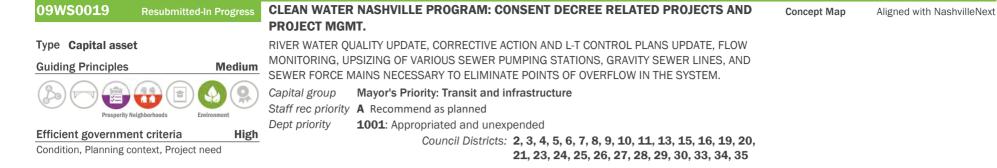
Council Districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$171,300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed Revenue Bonds	\$36,500	\$7,000	\$7,000	\$48,500	\$41,300	\$31,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



09WS0018 Resubmitted-Not Starte	d ENGINEERING - I	MISC. SEWER F	ROJECTS				
Type Capital asset	SPS Removal Proje	ects.					
Guiding Principles		layor's Priority: Ti		frastructure			
	Staff rec priority A Dept priority 1	. Recommend as p .001: Appropriate		ended			
Neighborhoods	Total request:	Funding reque	st by year (in th	iousands):		Tax D	istrict GSD
Efficient government criteria Media	m \$3,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Condition, Planning context, Project need	Proposed Revenue Bon	ds \$3,500					
	Phase	Build/Purchase					

Water & Sewer projects



Total request:	Funding requ	est by year (in the	Tax District GSD			
\$770,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed Revenue Bonds	\$6,500	\$336,500	\$39,000	\$52,000	\$272,000	\$64,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

10WS0001 Res	ubmitted-In Progress	GENERAL WASTEW	ATER TREA	TMENT PLA	NT FACILITI	ES REPLAC	EMENT AND)
Type Capital asset Guiding Principles Conservery Neighborho Efficient government cri Condition, Planning context	teria High	Staff rec priority A Re	RICAL SYSTEN IPROVEMENT or's Priority: P commend as L: Appropriate	/IS, GRIT AND IS IDENTIFIED Public Safety planned	SCREENING, IN VULNERA	HVAC, AND (OTHER FACILI	,
	,	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
		\$39,740,250	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		Proposed Revenue Bonds	\$5,731	\$5,585	\$4,795	\$8,430	\$7,550	\$7,650
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Phase

10WS0002	Resubmitted-In Progress	GENERAL WAT		PLANT FAC	ILITIES REP	PLACEMENT	AND	
Type Capital asset Guiding Principles	Low	TASTE AND ODOR REGULATORY MAI	R IMPROVEMENTS NDATES, WATER					
Prosperity Neig	hborhoods	Staff rec priority		planned				
Efficient government Planning context, Project		Dept priority	1001 : Appropriat	ncil Districts:				
		Total request:	Funding requ	lest by year (in th	iousands):		Tax D	istrict GSD
		\$74,740,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		Proposed Revenue Bo	onds \$2,910	\$3,500	\$3,600	\$24,630	\$36,450	\$3,650

Project need

Water & Sewer projects

11WS0002 Resubmitted-In Progress	BIOSOLIDS AND OD	OOR CONTRO	DL					Concept Map	Supports existing conditions
Type Capital asset <u>Guiding Principles</u> Low Compared to the second seco	Staff rec priority A Re	L MANAGEME or's Priority: T ecommend as 1: Appropriate	NT EQUIPMEN Transit and inf planned	NT, REPLACE I frastructure	,	,	DR		
Condition, Planning context, Project need	Total request: \$8,385,000	Funding requ FY2019	est by year (in the FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024		
	Proposed Revenue Bonds	\$1,935	\$845	\$955	\$1,550	\$1,550	\$1,550	CAMPA .	
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		A Contraction of the second se
17WS0001Resubmitted-In ProgressTypeCapital programGuiding PrinciplesMedium	STORMWATER - FE Purchasing and Remo Flood Insurance. Prog Capital group May	oval of Homes gram Remove	In Flood Plair s the Homes a	ns with Repet	itive Damage	and Claims A	gainst		
Type Capital program	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re	oval of Homes gram Remove or's Priority: F	In Flood Plair s the Homes a Public Safety planned	ns with Repet and Restores	itive Damage	and Claims A	gainst	1	
Type Capital program Guiding Principles Medium () () () () () () () () () ()	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 100 Total request:	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ	In Flood Plair s the Homes a Public Safety planned ed and unexpo	ns with Repet and Restores ended busands):	itive Damage the Site To N	and Claims A atural growth Tax D	gainst istrict GSD		
Type Capital program <u>Guiding Principles Medium</u> () () () () () () () () () ()	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 100 Total request: \$3,000,000	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ FY2019	In Flood Plair s the Homes a Public Safety planned ed and unexpo est by year (in the FY2020	ns with Repet and Restores ended busands): FY2021	itive Damage the Site To N FY2022	and Claims A atural growth Tax D FY2023	gainst istrict GSD FY2024		
Type Capital program Guiding Principles Medium () () () () () () () () () ()	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 100 Total request:	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ	In Flood Plair s the Homes a Public Safety planned ed and unexpo	ns with Repet and Restores ended busands):	itive Damage the Site To N	and Claims A atural growth Tax D	gainst istrict GSD		
Type Capital program Guiding Principles Medium () () () () () () () () () ()	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 100 Total request: \$3,000,000 Enterprise Funds	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ FY2019 \$500 All stages	In Flood Plair s the Homes a Public Safety planned ed and unexpo est by year (in the FY2020 \$500 All stages	ns with Repet and Restores ended ousands): FY2021 \$500 All stages	itive Damage the Site To N FY2022 \$500 All stages	and Claims A atural growth Tax D FY2023 \$500	istrict GSD FY2024 \$500		
Type Capital program Guiding Principles Medium	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 100 Total request: \$3,000,000 Enterprise Funds Phase	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ FY2019 \$500 All stages	In Flood Plair s the Homes a Public Safety planned ed and unexpo est by year (in the FY2020 \$500 All stages	ns with Repet and Restores ended ousands): FY2021 \$500 All stages	itive Damage the Site To N FY2022 \$500 All stages	and Claims A atural growth Tax D FY2023 \$500	istrict GSD FY2024 \$500		
Type Capital program Guiding Principles Medium Operation Operation Medium Operation Operation Operation Operation Image: State of the st	Purchasing and Remo Flood Insurance. Prog Capital group May Staff rec priority A Re Dept priority 1000 Total request: \$3,000,000 Enterprise Funds Phase STORMWATER FLE	oval of Homes gram Remove or's Priority: F ecommend as 1: Appropriate Funding requ FY2019 \$500 All stages	In Flood Plair s the Homes a Public Safety planned ed and unexpo est by year (in the FY2020 \$500 All stages ES ADDITIO	ended busands): FY2021 \$500 All stages DNS / REPLA	itive Damage the Site To N FY2022 \$500 All stages	and Claims A atural growth Tax D FY2023 \$500	istrict GSD FY2024 \$500		

Tax District GSD

FY2024

\$560

Build/Purchase

Nashville Total request: Funding request by year (in thousands): Efficient government criteria \$4,830,000 FY2019 FY2020 FY2021 FY2022 FY2023 Low Enterprise Funds \$1,100 \$900 \$220 \$1,700 \$350 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

19WS0002 New	DEPARTMENTAL CO	EPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS										
	NEED Capital group Mayo Staff rec priority A Re	apital group Mayor's Priority: Transit and infrastructure aff rec priority A Recommend as planned										
	Total request:	Total request: Funding request by year (in thousands): Tax District GSD										
	\$6,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024					
	Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000					
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
18WS0001 Resubmitted-In Progress	ADMINISTRATION B											
Type Asset protection	PLAN, DESIGN, AND CO			TIONS OF AD	MINISTRATIO	N BUILDING						
Guiding Principles Medium	,	or's Priority: F	5									
Prosperity Nelghborhoods		Staff rec priority D Non-General Plan project										
Efficient government criteria Low	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD					
Project need, Resource leveraging	\$43,950,000											
	Enterprise Funds	nterprise Funds \$500 \$1,000 \$5,000 \$5,000 \$10,000										
	Proposed Revenue Bonds	\$350	\$1,000	\$5,000	\$1,100	\$5,000	\$10,000					
	Phase	Plan/Study	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

Water & Sewer projects

09WS0025 Resubmitte	ed-In Progress	STORMWATER	- CAPITAL CONS	TRUCTION	/ REMEDIA		ANCE		Concept Map	Aligned
Type Capital asset		Major Capital Co	nstruction							
Guiding Principles	Low	Capital group	Mayor's Priority: T		rastructure					
		Staff rec priority	A Recommend as							
(P) (T) 💼 🚻 (L)) ()		MPC recommenda	tion: Core ma	intenance ne	ed.				
Prosperity Neighborhoods	Nashville	Dept priority	1002: Needed in	FY2019						
Efficient government criteria	High		Cour	cil Districts:	1, 2, 3, 5, 6,	7, 8, 14, 18, 2	20, 24, 29, 3	3	_	
Condition, Planning context, Project	ct need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
		\$91,905,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		

\$17,600

All stages

\$12,600

All stages

\$16,980

All stages

\$15,725

All stages

\$15,800

All stages

Map of sub-projects for 09	9WS0025
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\$13,200

All stages

Proposed G.O. Bonds

Phase





09WS0027 Resubmitted-In Progress	STORMWATER - E								
Guiding Principles Low Image: Second secon	CAPITAL ENGINEERI MANAGEMENT SYST Capital group Ma Staff rec priority B	NG, PLANS REV	IEW, FACILITI VENTORY AN Transit and in planned if fur	D MAINTENAI frastructure	NCE OF GPS S		K ORDER		
Efficient government criteria High	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		
Condition, Planning context, Project need	\$32,020,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$5,400	\$5,530	\$4,600	\$7,630	\$4,660	\$4,200		
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Type Capital asset <u>Guiding Principles Medium</u> () () () () () () () () () ()	Staff rec priority B	RS PROJECT. ayor's Priority: F Recommend as 10 2 : Needed in	Public Safety planned if fun FY2019		2	VENDALE DRI	VE, AND	14WS001 Instantis choose tamoyotantis du cata choastant	
Project need, Resource leveraging	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		X Alson
	\$22,100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$2,600	\$3,000	\$3,000	\$4,000	\$4,000	\$5,500		
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		in int the
09WS0006 Resubmitted-In Progress Type Capital asset Guiding Principles Low	LABORATORY REPLACE/REFURBIS Capital group Ma	SH AND PURCHA		ORATORY EQ	UIPMENT AND	D SAMPLERS.			

Dept priority **1001**: Appropriated and unexpended

\sim							
	Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
Medium	\$505,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
eed	Proposed Revenue Bonds		\$75		\$160	\$110	\$160
	Phase		Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase

1

Neighborhoods

Efficient government criteria

Condition, Planning context, Project need

Q

Build/Purchase Build/Purchase Build/Purchase

09WS0010	Resubmitted-I	n Progress	SECURITY						
Type Asset prote	ction		IMPROVEMENTS	TO FACILITIES FEN	CING, ALARM	IS, LOCKS, SI	JRVEILLANCE	CAMERAS.	
Guiding Principles	$\bigcirc \bigcirc \bigcirc$	Low	Capital group Staff rec priority Dept priority	Mayor's Priority: P A Recommend as 1001: Appropriate	planned	ended			
\bigcirc \bigcirc \bigcirc	\sim	Nashville	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
Efficient governme	ent criteria	Medium	\$700,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Condition, Planning	context, Project ne	eed	Proposed Revenue E	Bonds			\$300	\$200	\$200

Phase

Agricultural Extension	III-86
Assessor of Property	III-87
Codes Administration	III-88
Council Staff	III-89
County Clerk	III-134
Elections Commission	III-135
Finance	III-136
General Hospital	III-138
General Services	III-144
General Sessions Court	III-153
Information Technology Services	III-154
Metro Action Commission	III-161
Social Services	III-166

Agricultural Extension

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001 RELO	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE. Status									Not started
Relocation of Agricultural Extension Office to Another Existing Building or a New Structure MPC staff priority B Dept priority 1										
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$222							\$222		

Assessor of Property

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed 4% Funds	\$2,000,000	\$2,000,000						
Operating Budget Funds	\$200,000	\$100,000	\$100,000					

18TA0001	0001 COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)										Not started
The Office's CAMA system is due an upgrade. We began using the system in 1999. It has been updated but is no longer a premier system.								MPC staff priority Dept priority	D 1002		
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Fund	ids	\$2,000							\$2,000		
P Operating Budget	Funds	\$100	\$100						\$200		

Codes Administration

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$750,000	\$750,000						

18CA0001 RE-CO	RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA Status									Not started
Re-conf	igure Property Sta	andards Divisio	on area						MPC staff priority	D
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$750							\$750		

Council Staff

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$347,179,700	\$316,604,400	\$21,575,000	\$3,000,000	\$6,000,000			\$300

Project listi	ng by requested start date and department priority.								
		Priority	Funding re	equest (thous	sands)				
Page Project		Dept MP0	C FY19	FY20	FY21	FY22	FY23	FY24	Beyond
93 19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	В	\$9,350						
94 19DS0004	Construct Sidewalks On Central Pike	В	\$2,800						
94 19DS0007	Old Harding From Hwy 70 To Learning Ln	В	\$4,425	\$4,425					
94 19DS0008	Sidewalks On Dozier Pl	В	\$1,780						
95 19DS0011	Blackman Road At Edmondson Pike Intersection	В	\$1,000	\$3,000	\$3,000				
95 19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	В	\$500						
95 19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	В	\$25	\$990					
96 19DS0014	Streetscape - At Antioch Pike And Haywood Lane	В	\$250						
96 19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	В	\$500						
96 19DS0016	Sidewalks On Kings Lane And Cato Rd	В	\$6,300						
97 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	В	\$5,000						
97 19DS0021	Bell Road Lighting Improvement	В	\$600						
97 19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	В	\$80						
98 19DS0024	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	В	\$2,750						
98 19DS0025	Sidewalks: Fill Gaps On Owendale Dr	В	\$3,600						
98 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	В	\$1,000						
⁹⁹ 19DS0027	Repave Roads Within Chatham Pointe Subdivision	В	\$275						
99 19DS0028	Pavement On Buena Vista Pike	В	\$520						
⁹⁹ 19DS0030	Sidewalks On Allison Pl	В	\$990						
100 19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	В	\$3,600						
100 19DS0033	West Nashville Convenience Center And Collection Center	В	\$6,600						
100 19DS0034	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont	В	\$7,000						
101 19DS0038	Traffic Light At Mt View And Hamilton Church	В	\$300						
101 19DS0039	Sidewalks On Stewart PI	В	\$895						
101 19DS0040	Antioch Pike Road Expansion	В	\$10,000						
102 19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	В	\$1,700						
102 19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	В	\$500						
102 19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	В	\$3,840						
103 19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	В	\$945	\$945					
103 19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.	В	\$140						
103 19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	В	\$7,900						
104 19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	В	\$300						
104 19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive	В	\$4,000						
104 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	В	\$300						
105 19DS0054	Sidewalks On N 12th St. From Seymour To Terminus	В	\$510						
105 19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	В	\$461						
105 19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	В	\$30						

Council Staff projects

Project listing by requested start date and department priority.

		Priority	Funding re	quest (thousa	ands)				
Page Project		Dept MPC	C FY19	FY20	FY21	FY22	FY23	FY24	Beyond
106 19DS0060 S	idewalks - Elm Hill Pike From Atrium Way To McGavock Pike	В	\$850						
106 19DS0061 L	ebanon Pike / Old Lebanon Pike Intersection Improvement	В	\$500						
106 19DS0062 B	Iluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	В	\$3,300						
107 19DS0063 S	idewalks On Hagan St	В	\$1,040						
107 19DS0064 S	toplight At Belmont And Blair	В	\$360						
107 19DS0065 C	crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	В	\$5						
108 19DS0066 Ir	ntersection Realignment At Woodlawn Dr. And Bowling Ave.	В	\$50	\$300					
108 19DS0069 T	raffic Signal At Intersection Of Couchville Pike At Bell Road	В	\$350						
108 19DS0070 B	Bell Rd. Sidewalks Completion	В	\$820						
109 19DS0071 E	xtend Crossings Blvd To Old Hickory Blvd	В	\$25,000						
109 19DS0073 8	th Avenue Sidewalk Gaps	В	\$330						
109 19DS0074 Ir	ntersection Improvement At 53rd Ave N And Charlotte Ave	В	\$425						
110 19DS0075 S	idewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	В	\$5,100						
110 19DS0076 S	idewalk And Paving On The Hickory St	В	\$1,850						
110 19DS0077 S	idewalk And Paving On Maple St	В	\$2,900						
111 19DS0079 S	idewalks On Currey Rd From Finley Dr To McGavock Pk	В	\$2,400						
111 19DS0080 S	idewalks On McGavock Pike By Seven Oaks Park	В	\$825						
111 19DS0081 S	idewalk On 25th Ave S	В	\$1,450						
112 19DS0082 R	Redesign Intersection Of Hwy 70 & Hwy 100 Split	В	\$50						
112 19DS0083 S	idewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	В	\$1,330						
112 19DS0084 B	Bus Shelter On Kings Lane	В	\$20						
113 19DS0086 W	Viden Edmondson Pike From Cloverland Dr To Old Hickory Blvd	В	\$4,900						
113 19DS0087 T	raffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	В	\$75						
113 19DS0085 S	idewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	В	\$365						
114 19DS0088 S	idewalks On East Old Hickory Boulevard To Larkin Springs Rd	В	\$10,700						
114 19DS0090 W	Viden And Repave Old Old Hickory Blvd	В	\$20						
114 19DS0091 G	raylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	В	\$2,300						
	AcGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	В	\$13,200						
115 19DS0093 Q	uiet Zones On Music City Star Rail Crossings In District 15	В	\$1,750						
	wo Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike anes	В	\$1,740						
116 19DS0095 S	mall Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	В	\$150						
116 19DS0097 U	Ipgrade Streetscape And Sidewalks On James Robertson Parkway	В	\$75						
116 19DS0098 R	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	В	\$60						
	idewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd ntersection	В	\$15,000						
117 19DS0100 H	listorical And Neighborhood Markers In Dist. 28	В	\$25						
117 19DS0101 A	nderson Road SW - From Smith Springs Rd To Harbour Town	В	\$1,500						

Council Staff projects

Project listing by requested start date and department priority.

Troject listing by requested start date and department priority.	Prior	ity	Funding rea	uest (thousa	ands)				
Page Project	Dept	-		FY20	, FY21	FY22	FY23	FY24	Beyond
118 19DS0102 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		В	\$2,200						•
118 19DS0106 Road Improvements And Connection For Culbertson Rd		В	\$1,500						
118 19DS0104 Sidewalks And Turn Lane - Blue Hole Road		В	\$3,830						
119 19DS0108 Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		В	\$30						
119 19DS0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive		В	\$800						
119 19DS0111 Construct Sidewalks On Pin Hook Rd		В	\$1,750						
120 19DS0113 Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Ga Lane	le	В	\$250						
120 19DS0114 Construct Sidewalks On Acklen Ave		В	\$1,660						
120 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		В	\$3,400						
121 19DS0116 Construct Three Caps Across I-40 Along Jefferson St		В	\$100						
121 19DS0117 Construct A Cap Over I-40 Along The Gulch.		В	\$100						
121 19DS0115 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		В	\$600						
122 19DS0120 Sidewalk On Neelys Bend Rd		В	\$1,100						
122 19DS0118 Upgrade The Music City Bikeway, Including Providing Lighting		В	\$35						
122 19DS0119 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		В	\$750						
123 19DS0129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown The East Bank North	То	В	\$75						
123 19DS0128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central		В	\$300						
123 19DS0127 Create An Urban Bike Center In Downtown		В	\$55						
124 19DS0130 Create A Community Kiosk For Accessing Information And Services For Codes And Public W At Napier	orks	В	\$25						
124 19DS0131 Extend 14th Avenue N To Charlotte Ave		В	\$350						
124 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View		В	\$40						
125 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South		В	\$9,240						
125 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		В	\$1,800						
125 19DS0136 Harding PI And Lynwood Intersection Improvement		В	\$2,000						
126 19DS0137 Sidewalks On Davidson Rd And Davidson Dr		В	\$10,500						
126 19DS0138 Sidewalks In Harding PI, West Of Lynwood		В	\$3,500						
126 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson		В	\$8,500						
127 19DS0142 Construct Sidewalk On Vaughns Gap Rd		В	\$4,000						
127 19DS0143 Construct Sidewalk On Percy Warner Blvd		В	\$3,300						
127 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Commun Center	ity	В	\$17,233						
128 19DS0147 County Clerk South Branch Renovation And Expansion At South Police Precinct		В	\$10						
128 19DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		В	\$2,500						
128 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd		В	\$50						
129 19DS0151 Art Guard Rail At 37th Ave Under Train Track		В	\$10						

Project listi	ng by requested start date and department priority.									
		Prio	ority	Funding red	quest (thousa	inds)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
129 19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		В	\$1,330						
129 19DS0150	Convert Alabama Avenue To Two-Way		В	\$50	\$6,850					
130 19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		В	\$7,100						
130 19DS0156	Signalization On Una Antioch Pike		В	\$350						
130 19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road		В	\$4,100						
131 19DS0044	Add Fire Hall In Bell Rd. Area		В		\$5,000					
131 19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		В	\$500						
132 19DS0107	Security Cameras At Greenway Parking Lots		В							\$0
132 19DS0141	Renovate Fire Station #7		В					\$6,000		
132 19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road		В		\$65					
133 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area		В							\$0
133 19DS0160	Park And Walking Trails For Towne Park Estates		В							\$0
131 19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		Х	\$30,000						

19DS0003 New	SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To	19D50003 Beershofmad Da Win Clevershy Search Rewards Coreliant Watares Firm Safety To Searchy
Guiding Principles Medium Image: Accessibility Image: Accessibility Image: Accessibility Accessibility Image: Accessibility Image: Accessibility Efficient government criteria Medium Planning context, Project need Image: Accessibility	KennedyImplemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityBDept priorityBCouncil priority3 of 161Council District:7	
	Total request: Funding request by year (in thousands): Tax District GSD \$9,350,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	VIE VIA
	Proposed G.O. Bonds \$9,350 Phase Build/Purchase	the second se

19DS0004 New	CONSTRUCT SIDEWALKS ON CENTRAL PIKE	Concept Map	Lower tier Center or Corridor
Type Capital program	Construct Sidewalks On Central Pike	19DS0004 Communic Endemailes Din Contral P	
Guiding Principles High	Implemented by Public Works	1.T	PARE DAY
	Capital group Mayor's Priority: Public Safety	SAN 1	1-28-1-139A
- (🎭 🧫 😭 🚓 (🖻) 🌏 (🕵)	Staff rec priority B Recommend as planned if funding available	ex ES /	
Opportunity Accessibility Prosperity Neighborhoods Environment	Dept priority No priority	Contractore	The first of
Efficient government criteria Medium	Council priority 4 of 161 Council Districts: 12, 14		
Board/Commission support, Planning context,	Total request: Funding request by year (in thousands): Tax District GSD		TV MEDITY
Project need	\$2,800,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	- / ee	The second
	Proposed G.O. Bonds \$2,800		A Second
	Phase Build/Purchase		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

19DS0007 New	OLD HARDING F	ROM HWY 70 T	Concept Map	Lower tier Center or Corridor					
Type Capital program	Old Harding From I	Hwy 70 To Learni	19DS0007 OR Harbing From Hwy 70 To Lea						
Guiding Principles Hig	· · · ·	ublic Works	2 AN	KARA A					
Accessibility Prosperity Neighborhoods Education Efficient government criteria Medium	Staff rec priority E Dept priority N Council priority 7	lo priority		ding available	2				A HARE
Planning context, Project need	Total request:	Funding reque	est by year (in tho	usands):		Tax D	istrict GSD	Lar	All al
	\$8,850,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	MSJ.	A STALS
	Proposed G.O. Bonds	\$4,425	\$4,425						
	Phase	Build/Purchase	Build/Purchase					3. / 11	1017 <u>• • • •</u> • •

19DS0008 New	SIDEWALKS ON	DOZIER PL	Concept Map	First Tier Center or Corridor					
Type Capital program	Sidewalks On Doz	ier Pl	19DS0008 Detwerks On Dezler PI						
Guiding Principles High	Implemented by	Public Works		V EV					
Opportunity Accessibility Prosperity Neighborhoods	Staff rec priority Dept priority	Mayor's Priority: P 3 Recommend as No priority 3 of 161 Coun							
Efficient government criteria Medium Planning context, Project need	Total request:	Funding room	est by year (in th	ouconde):		Tay D	istrict GSD		× // Table
	\$1,780,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	JE m	行國對加
	Proposed G.O. Bonds	\$1,780							THE K
	Phase	Build/Purchase							hand the second day of the A

19DS0011 New	BLACKMAN ROA	D AT EDMOND		Concept Map	Supports existing conditions				
Type Capital program	Blackman Road At	Edmondson Pike	19DS0011 Diskuren Root Al Emerdeen P	The INVANCEMENT					
Guiding Principles Low	Implemented by P	ublic Works							
		layor's Priority: T						And 1 -	- market and a second
(a)(a	Staff rec priority B	Recommend as	planned if fun	ding available				Resource B	1.102
Opportunity Accessibility	Dept priority N	o priority							and the second sec
Efficient government criteria Low	Council priority 1	1 of 161 Coun	cil District:	26				AVA1	A server and the server of the
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	i i somer somer somer somer somer som	
	\$7,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	5	AS SIN
	Proposed G.O. Bonds	\$1,000	\$3,000	\$3,000				$\langle \langle \rangle$	
	Phase	Build/Purchase	Build/Purchase	Build/Purchase					A mittane

19DS0012 New	SIDEWALKS - EX	TENSION ON H	D ROAD	Concept Map	Supports existing conditions				
Type Capital program	Sidewalks - Extens	sion On Hobbs Roa		19DS0012 Edwalto-Earnager On Hostes	Road Trum Ester Road To Copeland Read				
Guiding Principles Low	Implemented by F	Public Works				したであるが			
	Capital group	Mayor's Priority: P		1 CATE					
	Staff rec priority	B Recommend as p		. ///. 「百百萬人」					
Accessibility Neighborhoods Education Environment	Dept priority	No priority						1 DE IN	
Efficient government criteria Medium	Council priority 1	L2 of 161 Counc	cil District:	34					
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		IT IL TO
	\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		#111141.XZ
	Proposed G.O. Bonds	\$500							王音音
	Phase	Build/Purchase							1 - 1 - 1 - 1 - 1

19DS0013 New	INTERSECTION IN BANBURY STATIO		Concept Map	Supports existing conditions					
Type Capital program	Intersection Improve	ement At Edmo	19DS0013 interaction Improvement Al Edmo	ndoon Fires Mit Progen Rit And Dambury Dation					
Guiding Principles Low Image: Constraint of the second s	Capital group Ma Staff rec priority B Dept priority No Council priority 13	ayor's Priority: 1	利用						
Planning context, Project need	Total request:	Funding requ	est by year (in tho	usands):		Tax D	District GSD		man strange Both
	\$1,015,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		A SALVAN STAL
	Proposed G.O. Bonds	\$25	\$990						the second se
	Phase	Plan/Study	Build/Purchase						· 201

19DS0014	Resubmitted-Not Started	STREETSCAPE -	AT ANTIOCH PI	Concept Map	Lower tier Center or Corridor					
Type Capital prog	gram	Streetscape - At An	tioch Pike And Ha	19DS0014 Severage Article Pas Ant	Payatelue					
Guiding Principles	\sim	1	ublic Works Iayor's Priority: T i	ansit and in	frastructure					AN AS
e 🔁 🗐		Staff rec priority B Dept priority N	Recommend as priority	planned if fur	nding available	!				
Opportunity Accessibility	Neighborhoods Environment ent criteria Low		- 12	cil District:	28				Trans.	
Project need		Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	D L ATT	A Company
		\$250,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		- MAN NAP.
		Proposed G.O. Bonds	\$250						-N/-t	and the
		Phase	Build/Purchase						3/ 18 Sume	a the second second

19DS0015 New	ADD LEFT TURN LA	NE OFF BELI	Concept Map	Supports existing conditions					
Type Capital program	Add Left Turn Lane Of	f Bell Rd. Onto	19DS0015 Am Left Tum Lane Office Rd O	non Real Ford Dr.					
Guiding PrinciplesLowImage: Constraint of the second seco	Staff rec priorityB RDept priorityNo priority	r or's Priority: Tr ecommend as p priority		iding available	:				
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
	\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	12	
	Proposed G.O. Bonds Phase	\$500 Build/Purchase						EDA	and and a second

19DS0016 New	SIDEWALKS ON KINGS LANE AND CATO RD	Concept Map	Supports existing conditions
Type Capital program	Sidewalks On Kings Lane And Cato Rd	19DS0016 Stdewalks On Kings Lans And Cats Rd	
Guiding PrinciplesMediumImage: Constraint of the second s	Implemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority16 of 161Council District:1	A	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$6,300,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	1 AM	- CAN DO
	\$6,300,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$6,300		1 Alexander

19DS0019	New	TRAFFIC IMPR	OVEMENTS TO	HOOL	Concept Map	Green Network				
Type Capital program		Traffic Improvem	ents To Support	19DS0019 Traffic Improvements To Support Refucation Of Hillwood High Bohoal	with the second					
Guiding Principles	Low	Staff rec priority Dept priority	Mayor's Priority B Recommend No priority		nding available					
Project need		Total request:	Funding re	quest by year (in t	housands):		Tax D	istrict GSD		T
		\$5,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Stans All	
		Proposed G.O. Bonds	\$5,000							DA MARK
		Phase	Build/Purchas	6e						42 09 19 19 19 19 19 19 19 19 19 19 19 19 19

19DS0021 New	BELL ROAD LIGH	TING IMPROVE		Concept Map	First Tier Center or Corridor				
Type Capital program	Bell Road Lighting I	mprovement	19DS0021 Del Road Lagrang Imperventent	28 TH AT 1 - 2					
Guiding Principles High	Implemented by Pu		KIIS-						
Opportunity Prosperity Neighborhoods Efficient government criteria Low	Staff rec priorityBDept priorityNo	o priority		nding available					
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
	\$600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$600						MALTA	A AND AND A
	Phase	Build/Purchase						Contract of Contra	

19DS0022 New	SIGNALIZATION	- CROSSWALK	ROAD	Concept Map	Supports existing conditions				
Type Capital program	Signalization - Cros	sswalk Signalizati		19DS0022 Signatorion - Criteleville Signa	canon At Histors Read And Every Read				
Guiding Principles Low	Implemented by F	Public Works			S ATA S	EXEST N THESE			
	Capital group	/layor's Priority: T		「「「「「」」	HE TRAN				
(\$) (=) (\$) (\$) (\$) (\$)	Staff rec priority	B Recommend as			101 百子前位 -				
Accessibility Education Nashville	Dept priority	lo priority							
Efficient government criteria Low	Council priority 2	22 of 161 Coun	cil District:	34				21-1-1-	
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD		
	\$80,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$80							
	Phase	Build/Purchase						and the second	A market and the second

19DS0024 New	SIDEWALKS ON E	BREWER DRIV	E FROM NO	LENSVILLE	TO MCMUR		.E	Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks On Brew	idewalks On Brewer Drive From Nolensville To Mcmurray Middle							Submitte & Minung Wille
Guiding Principles High Image: Comparison of the second state of the	Capital groupMStaff rec priorityBDept priorityNo	o priority		-	2				
Efficient government criteria Medium Planning context, Project need	Tatalananati	Free dia state and	- t house - <i>u</i> (lo t h			T D		Minimum I	
Planning context, Project need	Total request:	Funding reque	st by year (in th	,			istrict GSD		
	\$2,750,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	anne 1 s	
	Proposed G.O. Bonds	\$2,750						- Aller	NICONTROL N
	Phase	Build/Purchase						and the second	A set of the set of th

19DS0025 New	SIDEWALKS: FILL GAPS ON OWENDALE DR	Concept Map Supports existing conditions
Type Capital program	Sidewalks: Fill Gaps On Owendale Dr	19DS0025 Baldwalls Fill Glag Or Generalize St
Guiding PrinciplesMediumImage: Constraint of the second s	Implemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority25 of 161Council District:29	
Efficient government criteria Medium Planning context, Project need Image: Context and Contex	Total request: Funding request by year (in thousands): Tax District GSD \$3,600,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	下公司实
	Proposed G.O. Bonds\$3,600PhaseBuild/Purchase	

19DS0026 New	SIDEWALKS - HO	DBSON PIKE FR	Concept Map	Supports existing conditions					
Type Capital program	Sidewalks - Hobso	idewalks - Hobson Pike From Pin Hook Rd To JFK Middle School							Pen Prove Rid To JPK Medite Schuel
Guiding Principles Medium Image: Component of the second	Staff rec priority E Dept priority N	/layor's Priority: P B Recommend as _I No priority		-	2				A BANK
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	6	CARELL
	\$1,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	2	/ DEFEN
	Proposed G.O. Bonds	\$1,000							Cherry Martin
	Phase	Build/Purchase							a de recentence a rec A

19DS0027 New	REPAVE ROADS	WITHIN CHATH	AM POINT	E SUBDIVISI	ON			Concept Map	Supports existing conditions
Type Capital program	Repave Roads Wit	hin Chatham Poin	te Subdivisi	on				19DS0027 Readers Reader Within Charborn P	tores (Jubinson
Guiding Principles Low Image: Comportant of the second s	Capital group N Staff rec priority E Dept priority N Council priority 2	lo priority		nding available	2				B.
Condition, Project need	Total request:	Funding reque	st by year (in th	iousands):		Tax D	istrict GSD	$M \gg 1$	
	\$275,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Set.	
	Proposed G.O. Bonds	\$275						INNE.	
	Phase	Build/Purchase						A. The Street	1-10-10-10-10-10-10-10-10-10-10-10-10-10

19DS0028 New	PAVEMENT ON I	BUENA VISTA P	KE					Concept Map	Green Network
Type Capital program	Pavement On Bue	vement On Buena Vista Pike							
Guiding Principles Low		emented by Public Works						3-20	
Opportunity Accessibility Neighborhoods	Staff rec priority E Dept priority	No priority	planned if fur	nding available	2				<u>Habe</u>
Efficient government criteria Low	Council priority 2	28 of 161 Count	cil Districts:	1, 2				P	11-1-1 月77月
Condition, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	ta G	
	\$520,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$520						TUSENE	A A A A A A A A A A A A A A A A A A A
	Phase	Build/Purchase							A standard and a

19DS0030 New	SIDEWALKS ON	N ALLISON PL						Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks On Alli	son Pl						19DS0030 Subwalks On Alligon Pl	
Guiding Principles High	, ,	lemented by Public Works						in and the	
Opportunity Accessibility	Staff rec priority Dept priority Council priority	aff rec priorityBRecommend as planned if funding availablept priorityNo priority						And a state of the	
Efficient government criteria Medium								The second second	VANT NO
Planning context, Project need	Total request:	Funding reque	est by year (in th			Tax D	istrict GSD	and the second	LA LA MEDINA
	\$990,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	ALL Y	LY THE AND AL
	Proposed G.O. Bonds	\$990						THE A	
	Phase	Build/Purchase						and an and a second	

19DS0032 New	FOREST PARK RI	D. IMPROVEME	ENT: SIDEW	ALKS/PAVE	EMENT/ STR	REET LIGHT		Concept Map	Lower tier Center or Corridor
Type Capital program	Forest Park Rd. Imp	provement: Sidew	valks/Pavem	ent/ Street Li	ght			19DS0032 Parent Part Rid Improvement 5	Density Vacence () Steen Light
Guiding Principles High	Implemented by Pu	ublic Works							
Opportunity Accessibility Efficient government criteria Medium	Staff rec priority B Dept priority No	o priority		-					
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD		
	\$3,600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$3,600						1207	LAN VIL
	Phase	Build/Purchase						- Maria	A definition of the second sec

19DS0033 New	WEST NASHVILL	E CONVENIENC	CENTER	AND COLLE	CTION CEN	TER		Concept Map	Green Network
Type Capital asset	West Nashville Cor	nvenience Center	And Collecti	on Center				19DS0033 West Nash Be Carvense co Center And Collecter Center	
Guiding Principles Low Image: Constraint of the second s	Capital group C Staff rec priority E Dept priority N Council priority 3	Central governme Recommend as No priority	•	nding available				A PAR	
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD		1 AM
	\$6,600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	V. A. ST	
	Proposed G.O. Bonds	\$6,600						M. John	S Mar N
	Phase	Build/Purchase							A miteration of the second sec

19DS0034 New	CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TOCWOODMONTC	Concept Map Lower tier Center or Corridor
Type Capital program	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont	9DS0034 Creat A Comptee Street On Beinger Bref Parts Rhamblert 15 Westman
Guiding Principles Medium Image: Constraint of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority34 of 161Council District:25	
Board/Commission support, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$7,000,000 FY2019 FY2020 FY2021 FY2023 FY2024	
	Proposed G.O. Bonds \$7,000 Phase Build/Purchase	

19DS0038 N	lew	TRAFFIC LIGHT	AT MT VIEW AN	D HAMILTO	ON CHURCH				Concept Map	Supports existing conditions
Type Capital program		Traffic Light At Mt	t View And Hamilto	n Church					19DS0038 Turte Light Art Million And Hor	nite Durb
Accessibility	Low shville	Staff rec priority Dept priority	Mayor's Priority: T B Recommend as No priority		nding available	2				
Efficient government criteria	Low	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	NK	AN LAST
		\$300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1 NE	IN THE
		Proposed G.O. Bonds	\$300							N G En
		Phase	Build/Purchase						Lever 1	A A

19DS0039 New	SIDEWALKS ON STEWART PL					Concept Map	Lower tier Center or Corridor
Type Capital program	Sidewalks On Stewart Pl					19DS0039 Edwalds On Stevan P	
Guiding Principles High Image: Comparison of the second state of t	Staff rec priority B Recommend asDept priorityNo priority	Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding available					
Efficient government criteria Medium		ncil District: 17				and a second sec	
Planning context, Project need	Total request: Funding requ	est by year (in thousands)	:	Tax D	istrict GSD	A Contract of the second	La L
	\$895,000 FY2019	FY2020 FY20	21 FY2022	FY2023	FY2024	ALE P	
	Proposed G.O. Bonds \$895					Land C. C.	
	Phase Build/Purchase						

19DS0040 New	ANTIOCH PIKE ROAD EXPANSION	Concept Map Lower tier Center or Corridor
Type Capital program	Antioch Pike Road Expansion	
Guiding PrinciplesLowImage: Comportantly AccessibilityImage: Comportantly AccessibilityImage: Comportantly AccessibilityEfficient government criteriaLow	Implemented byPublic WorksCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority40 of 161Council District:28	
Project need	Total request: Funding request by year (in thousands): Tax District GSD	1 summer 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	\$10,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$10,000	

19DS0041 New	SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH								Lower tier Center or Corrido
Type Capital program	Sidewalks On North	Side Of Cass St	19DS0041 Belevalies On Event Sele Of Cass Street Press 15h Annue 12 13h Annue 12 13h Annue Audit						
Guiding Principles High	1	ublic Works		Matterie					
	1 0 1	ayor's Priority: P							
	Staff rec priority B Dept priority No	Recommend as priority			S-190-				
Opportunity Accessibility Neighborhoods Education Environment		1 5	cil District:	2					Eler, KA
Efficient government criteria Medium			ch District.					I want the second	
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	1 The	
	\$1,700,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$1,700							特トレントアメ、
	Phase	Build/Purchase							man har har har h

19DS0042 New	SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles High Opportunity Accessibility Neighborhoods Education Environment Nashville Efficient government criteria Medium	Sidewalks On 9th Avenue From John Early Middle School To Kellow StreetImplemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority42 of 161Council District:2	19050042 alexands the server from one to by the first the form of the server from one to by the first texture from the server
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$500 state state	

19DS0043 New	DELAWARE AVE	SIDEWALKS A	Concept Map	Lower tier Center or Corridor					
Type Capital program	Delaware Ave Side	ewalks And Street	19DS0043 Delaware Ave Salowaka And	Direct Light From 1946 To Anderson					
Guiding Principles High Image: Comparison of the second state of the	Capital group N Staff rec priority E Dept priority N Council priority 4	Public Works Mayor's Priority: P 3 Recommend as No priority 13 of 161 Coun							
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD		Sourcestrate
	\$3,840,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$3,840		Carry Labor / Labor					
	Phase	Build/Purchase		nin the straining straining strain A					

Council Staff projects

19DS0045 New	SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440								First Tier Center or Corridor
Type Capital program	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440								horpponts (18155 Ta) 640
Guiding Principles High	Implemented by Pu								
		ayor's Priority: P	-					and the second	
8 🔁 🔂 🔂 😒 🛞	Staff rec priority B		planned if fun	ding available				1171	
Opportunity Accessibility Prosperity Neighborhoods Education Environment		o priority						MAN -	
Efficient government criteria Low	Council priority 45	of 161 Coun	cil District:	L6					A STATISTICS
Project need	Total request:	Funding requ	est by year (in the	usands):		Tax D	istrict GSD		A The All the Design of the All the Design o
	\$1,890,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	ISAN I	and the second second
	Proposed G.O. Bonds	\$945	\$945						
	Phase	Build/Purchase	Build/Purchase						A state of the sta

19DS0047 New	SIDEWALK ON E	. THOMPSON L		Concept Map	Lower tier Center or Corri				
Type Capital program	Sidewalk On E. Tho	mpson Ln From ⁻	Thompson Lr	n To Lawndal	e Dr			19DS0047 Bidewalk On E. Thompson Lin Fri	rem Thompson Lin Te Lawredble Dr
Guiding Principles High	Implemented by P	ublic Works							
	Capital group 🛛 🛚 🛛	layor's Priority: P			The Come				
🏞 🧰 💼 🤬 😭	Staff rec priority B	Recommend as	mines a	REAL PROPERTY					
Deportunity Accessibility Neighborhoods Education Environment	Dept priority N	lo priority						The A	
Efficient government criteria Medium	Council priority 4	7 of 161 Coun	cil District:	16				SAN A	Vela 1/2
Board/Commission support, Planning context,	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	1 and Long friend	North Il
Project need	\$7,900,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	and many and	
	Proposed G.O. Bonds	\$7,900						The dist	
	Phase	Build/Purchase						main and	

19DS0048 New	CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.	Concept Map Lower tier Center or Corridor		
Type Capital program	Crosswalk At Belcourt Ave. And 21st. Ave S.	19DS0048 Counsel & Boour Are And The Are 5		
Guiding Principles High	Implemented by Public Works			
Accessibility Prosperity Neighborhoods Efficient government criteria Low	Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority48 of 161Council priorityCouncil District: 18			
Project need	Total request: Funding request by year (in thousands): Tax District GSD			
	\$140,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024			
	Proposed G.O. Bonds \$140	A second se		
	Phase Build/Purchase	A starting and a starting the starting of the		

19DS0049 New	TRAFFIC CALMI	NG AT OLD HIC		Concept Map	First Tier Center or Corridor				
Type Capital program	Traffic Calming At (Old Hickory Blvd A	19DS0049 Traffic Calming At Old Hickory Bed	And Deter Parent Circle					
Guiding Principles Medium	Implemented by P							15	MAN STATES
		layor's Priority: P						EMAN	VT1
	Staff rec priority E Dept priority	Recommend as		ENDAL					
Accessibility Prosperity Nashville	1 1 9	1 5	cil District:	22				A ONE T	
Efficient government criteria Low		00.202 0000	on Biotriot						
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	Parts I Lot	
	\$300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	and the second	
	Proposed G.O. Bonds	\$300						markelles ;	
	Phase	Build/Purchase							2 47 47 44 47 48 48 48 A

19DS0052 New	SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks - Elysian Fields Road And Trousdale Drive	19DS0052 Develop Trette Road Add Fricadee Dive
Guiding Principles Medium Image: Constraint of the second secon	mplemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority52 of 161Council District:26	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$4,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY202	4
	Proposed G.O. Bonds \$4,000 Phase Build/Purchase	

19DS0053 New	MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS	Concept Map Supports existing conditions
Type Capital program	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	19050053 Brushans Ann Russland Witter Carel Plan Turi Lass ingeneration
Guiding PrinciplesMediumImage: Strain Strai	Implemented byPublic WorksCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityBDept priorityBCouncil priority53 of 161Council District:2	
Planning context, Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSE	
	\$300,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY202	24
	Proposed G.O. Bonds \$300	The second secon
	Phase Build/Purchase	anne st fire an Th

19DS0054 New	SIDEWALKS ON	N 12TH ST. FRO	Concept Map	Lower tier Center or Corridor					
Type Capital program	Sidewalks On N 12	2th St. From Seym	19DS0054 Subwalks Central 12th D. From	legense to territori					
Guiding Principles High	Implemented by P		A Company of the second						
	Capital group N Staff rec priority E	Mayor's Priority: Pr	man						
Accessibility Prosperity Neighborhoods Environment		lo priority			:			atomination of the	
Efficient government criteria Medium	Council priority 5	54 of 161 Counc	cil District:	6				A	1/11/11
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD	from 1 month	
	\$510,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	MARTIN	
	Proposed G.O. Bonds	\$510						10-	
	Phase	Build/Purchase							And Anna Anna Anna Anna A

19DS0055 New	SIDEWALKS ON	SEYMOUR AVE	ST	Concept Map	Lower tier Center or Corridor				
Type Capital program	Sidewalks On Seyr	nour Ave (South S	19DS0055 Stolewalks On Seymbur Ave (See	an Seo) - Franki (128 Grīgi), Seb Br					
Guiding Principles Medium Image: Constraint of the second secon	Staff rec priority E Dept priority N	/layor's Priority: P B Recommend as _I No priority		nding available	2				
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD	1 Contraction	
	\$461,400	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1 March	
	Proposed G.O. Bonds	\$461							
	Phase	Build/Purchase							the second s

19DS0058 New	TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.	Concept Map Lower tier Center or Corridor
Type Capital program Guiding Principles Medium	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington. Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure	19DS0059 Set spin Saving Set Harmany KOlmen Starting And Strappe
Copportunity Accessibility (E) (ACCESSIBILITY NATIVE)	Staff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority58 of 161Council District:8	LAREF
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$30,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$30 Plan/Study Plan/Study Figure 1 Figure 2 Figure 2	

19DS0060 New	SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE	Concept Map Lower tier Center or Corridor
Type Capital program	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	19050060 Beeraha - En Half Peer Frank March Way 16 McGenes Pare
Guiding Principles Medium	Implemented by Public Works	
Accessibility Prosperity Weighborhoods Environment Efficient government criteria Medium	Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority60 of 161Council District:15	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	SHY I I THE
	\$850,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY202	4
	Proposed G.O. Bonds \$850	11/2
	Phase Build/Purchase	A with the second secon

19DS0061	New	LEBANON PIKE	/ OLD LEBANON	I PIKE INTE	RSECTION	IMPROVEM	ENT		Concept Map	First Tier Center or Corridor
Type Capital program		Lebanon Pike / Old Lebanon Pike Intersection Improvement					19DS0061 Lesseen Pile / Ote Lebense Pile	In processing interesting of the second		
Guiding Principles	High	Implemented by Public Works								
Constitutive Prosperity	Nashville	Capital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority 61 of 161 Council District: 15								
Planning context, Project need		Total request:	st: Funding request by year (in thousands):				Tax D	istrict GSD		
		\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1 31 11	har Fri
		Proposed G.O. Bonds	\$500						(月四日)	シューズは
		Phase	Build/Purchase							A the second sec

19DS0062 New	BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK	Concept Map First Tier Center or Corridor		
Type Capital program	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	19DS0062 Dealed We Server From Castern PU to Consider P		
Guiding Principles High	Implemented by Public Works			
Accessibility Prosperity Neighborhoods	Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority No priority Council priority 62 of 161 Council priority 15			
Efficient government criteria Medium				
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSI			
	\$3,300,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY202			
	Proposed G.O. Bonds \$3,300			
	Phase Build/Purchase			

19DS0063 New	SIDEWALKS ON HAGAN ST	Concept Map First Tier Center or Corridor
Type Capital program	Sidewalks On Hagan St	19DS0063 Beverlandin range B
Guiding Principles High	Implemented by Public Works	
Opportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria Medium	Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority63 of 161Council District:17	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District GSD	
	\$1,040,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY202	24
	Proposed G.O. Bonds \$1,040	
	Phase Build/Purchase	

19DS0064 New	STOPLIGHT AT BELMONT AND BLAIR		Concept Map	Lower tier Center or Corridor
Type Capital program	Stoplight At Belmont And Blair		19DS0064 Stopsyll Ar Bernarc And Blair	
Guiding Principles Medium	mplemented by Public Works		And	anne annotation and
Accessibility Prosperity Efficient government criteria Low	Capital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority64 of 161Council District:18			
Project need	Total request: Funding request by year (in thousands):	Tax District GSD	C-1	生用目在 人
	\$360,000 FY2019 FY2020 FY2021 FY2022 FY	2023 FY2024	A	20月2日1日二下
	Proposed G.O. Bonds \$360		Participal and and	ALTRA
	Phase Build/Purchase		-Bellinen Stan	

19DS0065 New	CROSSWALKS AT	T HWY 70 SOU		Concept Map	Supports existing conditions				
Type Capital program	Crosswalks At Hwy	70 South & Chai		19DS0065 Crosswalks /c Hwy 78 South 8	S Chatrote Ave. To Berry Elve Bloos				
Guiding Principles Low	Implemented by Pu	ublic Works		1	Law Store				
		ayor's Priority: P							
(>) 🔁 (1) 🔂 🔂 (2)	Staff rec priority B	Recommend as	planned if fur	nding available	!			N	MARTINET STATE
Accessibility Neighborhoods Education Nashville		o priority							
Efficient government criteria	Council priority 6	5 of 161 Coun	cil District:	23				7 6	
	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD		MARKER
	\$5,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		A ST AND SULL
	Proposed G.O. Bonds	\$5						marra a	
	Phase	Build/Purchase							Letter Letter A

Council Staff projects Facilities & technology 19DS0066 INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE. New Concept Map Type Capital asset Intersection Realignment At Woodlawn Dr. And Bowling Ave. Implemented by Public Works **Guiding Principles** Low Mayor's Priority: Transit and infrastructure Capital group Staff rec priority **B** Recommend as planned if funding available M Dept priority No priority Accessibility Education Nashville Council priority 66 of 161 Council District: 24 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$350,000 FY2020 FY2019 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$50 \$300

Build/Purchase

Plan/Study

Phase



19DS0069 New	TRAFFIC SIGN	AL AT INTERSEC		Concept Map	Green Network				
Type Capital asset	Traffic Signal At I	ntersection Of Coud		19DS0069 Traffic Signal At Weinsection Of Couch-die Paio At Bell Rose	Construction of the				
Guiding Principles Low	Implemented by	Public Works							
Image: Accessibility Image: Accessibility Image: Accessibility Image: Accessibility Image: Accessibility Efficient government criteria Low	Capital group Staff rec priority Dept priority Council priority	Mayor's Priority: Te B Recommend as p No priority 69 of 161 Count							
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		- 2
	\$350,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	ALLE/	
	Proposed G.O. Bonds	\$350						I EW TH	
	Phase	Build/Purchase							<u> </u>

19DS0070 New	BELL RD. SIDEV	VALKS COMPLE		Concept Map	First Tier Center or Corridor				
Type Capital asset	Bell Rd. Sidewalks	Completion	19DS0070 Del Rd Satewalds Completion						
Guiding Principles High	Implemented by	Public Works							
		Mayor's Priority: P		The Barbarbarbarbarbarbarbarbarbarbarbarbarba					
🌔 🍋 💼 🚮 🖻 🌏 🙁	Staff rec priority	B Recommend as							
Opportunity Accessibility Prosperity Neighborhoods Education Environment		No priority							- A CALLER
Efficient government criteria Low	Council priority	70 of 161 Coun	cil District:	32				J. T. S.	S ST START
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	5/3-1	
	\$820,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	HANDA -	
	Proposed G.O. Bonds	\$820				XI NXXX			
	Phase	Build/Purchase						6 million in	

Capital Improvements Budget FY2019 - FY2024

19DS0071	New	EXTEND CROSS	SINGS BLVI	Concept Map	Lower tier Center or Corridor						
Type Capital asset		Extend Crossings	Blvd To Old	19DS0071 Extent Crassings Bird To City	Iciary (Md						
Guiding Principles	High	Implemented by	Public Works	S		THE REAL					
Opportunity Accessibility Prosperity Neighborhoods Education	edium	Staff rec priority Dept priority	Mayor's Pric B Recomme No priority 71 of 161	-							
Planning context, Project need		Total request:	Fundir	ng reque	st by year (in th	ousands):		Tax D	istrict	Angeninese	Y T
		\$25,000,000	FY20)19	FY2020	FY2021	FY2022	FY2023	FY2024	- John	
		Proposed G.O. Bonds	\$25,0	000							
		Phase	Build/Pu	irchase							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

19DS0073 N	ew	8TH AVENUE S	DEWALK GAF	Concept Map	First Tier Center or Corridor					
Type Capital asset		8th Avenue Sidev	valk Gaps	19DS0073 Dis Average Science in Cage						
Guiding Principles H	igh	, ,	Public Works				No HAT			
			Mayor's Priority							
(b) 🚘 🖹 🚻 🖻 🌒	2)	Staff rec priority	B Recommend	as planned if fu	inding available	e				
Accessibility Prosperity Neighborhoods Environment		Dept priority	No priority						The first of	
Efficient government criteria Medi	um	Council priority	73 of 161 Co	uncil District:	17					K-L-L
Planning context, Project need		Total request:	Funding re	quest by year (in t	thousands):		Tax D	istrict		
		\$330,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Proposed G.O. Bonds	\$330						and the second second	
		Phase	Build/Purcha	se					- Herman - FT - J. woman	A A A A A A A A A A A A A A A A A A A

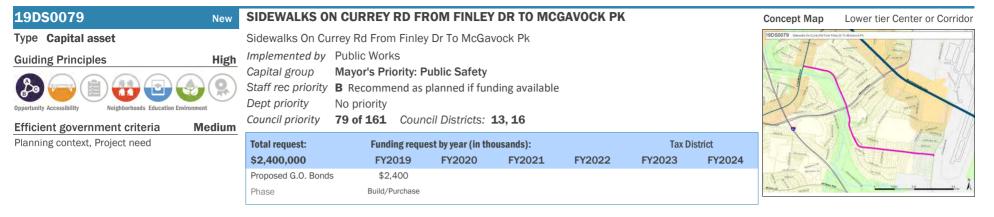
19DS0074 New	INTERSECTION I	MPROVEMENT	Concept Map	First Tier Center or Corridor					
Type Capital asset	Intersection Improv	vement At 53rd A	19DS0074 Intersection Improvement AL Court	el N Ani Chuxen Av					
Guiding Principles High	Implemented by P	ublic Works	104						
	Capital group 🛛 🛚	layor's Priority: Ti	1 There						
🚯 🧫 📳 (#) (E) (\$) 🔛	Staff rec priority B	Recommend as p	planned if fur	iding available	!			T. WY	and second states and second
Opportunity Accessibility Prosperity Nashville		lo priority						PIE-	Constant Constant Constant Constant
Efficient government criteria Low	Council priority 7	4 of 161 Count	cil District:	24				Carlot and Carlot	
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict		A PERFEC
	\$425,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	DUST.	neg and a second s
	Proposed G.O. Bonds	\$425						areas a	And
	Phase	Build/Purchase							A and the second of the second

Council Staff projects

19DS0075 SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO New Concept Map Supports existing conditions WHITES CREEK. Type Capital asset Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. 000075 Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Public Safety 0 Staff rec priority **B** Recommend as planned if funding available Dept priority No priority sibility Prosperity Neighborhoods Council priority 75 of 161 Council District: 2 Efficient government criteria Low Planning context, Project need **Total request:** Tax District Funding request by year (in thousands): \$5,100,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$5.100 Phase Build/Purchase

19DS0076 New	SIDEWALK AND	PAVING ON THI	Concept Map	First Tier Center or Corridor					
Type Capital asset	Sidewalk And Pavin	ng On The Hickory		19DS0076 Eddwark And Paking On The Rickey S	x				
Guiding Principles High	Implemented by P	ublic Works		ART					
	Capital group							anna 1	R 200
· 🚱 🧰 🗐 🚮 🔁 🌚 (👷)	Staff rec priority	Recommend as	A ALT	AND					
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Dept priority N	lo priority						T NTE /	10月77岁月
Efficient government criteria Medium	Council priority 7	6 of 161 Coun	cil District:	9				ELLI//	
Condition, Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	MY /	
	\$1,850,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		JANK MAL
	Proposed G.O. Bonds	\$1,850			NH 17				
	Phase	Build/Purchase						Non strain	A man a branch to an A

19DS0077 New	SIDEWALK AND	D PAVING ON MA	PLE ST					Concept Map	First Tier Center or Corridor
Type Capital asset	Sidewalk And Pav	ing On Maple St	19DS0077 Sidewalk And Parry On Master B						
Guiding Principles High	Implemented by				TO L				
		Mayor's Priority: P			And and a second s				
la l		B Recommend as No priority		A Comp	CALIFORNIA A				
Opportunity Accessibility Prosperity Neighborhoods Education Environment	Council priority	1 5	cil District:	9				X BAL	
Efficient government criteria Medium				-					The second se
Condition, Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	IT I A	and the second
	\$2,900,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	In h	
	Proposed G.O. Bonds	\$2,900							IT XIT XI
	Phase	Build/Purchase							A light and a light of the ligh



19DS0080 New	SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK	Concept Map Supports existing conditions
Type Capital asset	Sidewalks On McGavock Pike By Seven Oaks Park	19DS0080 beenake to Mortanica Plan by Sever Data Plan
Guiding Principles Medium Image: Comparison of the second secon	Implemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority80 of 161Council District:13	
Efficient government criteria Medium		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District	
	\$825,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	
	Proposed G.O. Bonds \$825	Same and the second sec
	Phase Build/Purchase	1 12 11 11 11 A

19DS0081 New	SIDEWALK ON 2	25TH AVE S	Concept Map	Supports existing conditions					
Type Capital asset	Sidewalk On 25th	On 25th Ave S						19DS0081 Submation 20th Ave 5	Comment of the state
Guiding Principles Medium Image: Constraint of the second secon	Staff rec priority	Mayor's Priority: P							
Efficient government criteria Medium Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands).		Tay D	istrict		
	\$1,450,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	and the second	THE THE
	Proposed G.O. Bonds Phase	\$1,450 Build/Purchase						1 1 for the second state	i - x

Council Staff projects Facilities & technology 19DS0082 **REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT** New Concept Map Supports existing conditions 19DS0082 Type Capital asset Redesign Intersection Of Hwy 70 & Hwy 100 Split Implemented by Public Works **Guiding Principles** Medium Mayor's Priority: Transit and infrastructure Capital group Staff rec priority **B** Recommend as planned if funding available -Dept priority No priority Accessibility Prosperity Nashville Council priority 82 of 161 Council District: 23 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$50,000 FY2020 FY2021 FY2019 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$50

19DS0083 New	SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT	Concept Map Lower tier Center or Corridor		
Туре	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	19DS0083 Beertels Childroads An Woolmort Eller And Earling An Fran Vlackass Ta Wandroot		
Guiding PrinciplesMediumImage: AccessibilityImage: AccessibilityImage: AccessibilityEfficient government criteriaMedium	Implemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority83 of 161Council Districts: 24, 25			
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$1,330,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	THE TRUE		
	Proposed G.O. Bonds \$1,330 Phase Build/Purchase			

Plan/Study

19DS0084 New	BUS SHELTER ON KINGS LANE	Concept Map Supports existing conditions
Type Capital asset	Bus Shelter On Kings Lane	19DS0084 Dis Selences Kapp Line
Guiding Principles Medium Image: Comportantly Accessibility Image: Comportantly Accessibility	Implemented byMetro Transit AuthorityCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority84 of 161Council District: 1	
Efficient government criteria Low Project need	Total request: Funding request by year (in thousands): Tax District	GSD
	\$20,000 FY2019 FY2020 FY2021 FY2022 FY2023 F	Y2024
	Proposed G.O. Bonds \$20	
	Phase Build/Purchase	the second se

Phase

19DS0085 New	SIDEWALKS ON J AISLE	OHN MALLET	Concept Map	First Tier Center or Corridor					
Type Capital asset	Sidewalks On John	Mallette Drive F	rom Clarksvil	le Pike To YM	CA Drive Aisle			19D S0085 Stdewalks On John Malente Dave 1	From Clanse 49 Pile To YMCADINY Ave
Guiding Principles High Image: Comparison of the second state of the	Capital group Ma Staff rec priority B Dept priority No	o priority		nding available	2				
Planning context, Project need	Total request:	Funding requ	est by year (in th	iousands):		Tax D	istrict		
	\$365,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	2-1	
	Proposed G.O. Bonds	\$365						- The	
	Phase	Build/Purchase							A met of the second sec

19DS0086 New	WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD	Concept Map Lower tier Center or Corridor		
Type Capital asset	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	19DS0086 Ween Edmondson Plan Than Changed D to Oli Hickory Shid		
Guiding Principles Low	Implemented by Public Works	MER LAND		
Accessibility Prosperity Efficient government criteria Medium	Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority86 of 161Council District:4	THE REAL		
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District			
	\$4,900,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	A MARINE AND A MARINE		
	Proposed G.O. Bonds \$4,900	Nor share		
	Phase Build/Purchase	New Constant of the second sec		

19DS0087 New	RAFFIC CALMING OR BIKE LANES ON FR	Concept Map	Lower tier Center or Corridor							
Туре	affic Calming Or Bike Lanes On Frontier Ln And	19DS0087 Traffic Carring Or Bile Lanes	On Proster La And Highlands Way							
Guiding Principles Medium	nplemented by Public Works	Linua je	aprentary 19 13 (C)							
	apital group Mayor's Priority: Transit and in	vital group Mayor's Priority: Transit and infrastructure								
(Þ) 🥣 (Ē) 🚻 (Ē) 🞲	caff rec priority B Recommend as planned if fur	ff rec priority B Recommend as planned if funding available								
Accessibility Neighborhoods Environment Nashville	ept priority No priority			6 X 0 7 E	N. W					
Efficient government criteria Low	ouncil priority 87 of 161 Council District:	4		acress a						
Project need	otal request: Funding request by year (in th	ousands):	Tax District	1/1/1/						
	75,000 FY2019 FY2020	FY2021 FY2022	FY2023 FY20	24						
	roposed G.O. Bonds \$75	J144 ==								
	hase Build/Purchase	Annual a	A way and a second s							

19DS0088 New	SIDEWALKS ON E	AST OLD HICK	Concept Map	First Tier Center or Corridor				
Type Capital asset	Sidewalks On East O	Id Hickory Boule	19DS0088 Delevatio On East On Hickory Do	oferant To Lans Spring Rd				
Guiding PrinciplesHighImage: Constraint of the second sec	Capital group Ma Staff rec priority B Dept priority No Council priority 88	ayor's Priority: P						
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):	Tax D	istrict		FISH FIAN
	\$10,700,000	FY2019	A selle	The Aller				
	Proposed G.O. Bonds	\$10,700	Kall	MANDY.				
	Phase	Build/Purchase					Invite 1 1 times	A start of the A

19DS0090 New	WIDEN AND REP	AVE OLD OLD	Concept Map	Supports existing conditions					
Type Capital asset	Widen And Repave	Old Old Hickory	19DS0090 Ween And Reparts Der Old Hicks						
Guiding Principles Low	Implemented by P	ublic Works							
Efficient government criteria	Staff rec priority B Dept priority N Council priority 9	layor's Priority: T Recommend as lo priority 0 of 161 Court							
Project need	Total request:	Funding requ	listrict	前任	34				
	\$20,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	155	
	Proposed G.O. Bonds	\$20	TTTZ 1	N					
	Phase	Plan/Study							A

19DS0091	New	GRAYLYNN DR	SIDEWALK FRO		Concept Map	First Tier Center or Corridor				
Туре		Graylynn Dr Sidev	valk From Blancha		19DS0091 Grayfyre Di Betreaks From Blanc	churs Physe To Lebonie Rd				
Guiding Principles	High	Implemented by	Public Works		and and a second					
Constraints of the second seco		Staff rec priority Dept priority	Mayor's Priority: P B Recommend as No priority 91 of 161 Coun		-					
Planning context, Project need		Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	1/5	前任王
		\$2,300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Proposed G.O. Bonds	\$2,300		AT.E					
		Phase	Build/Purchase							A here from a A

Council Staff projects Facilities & technology 19DS0092 MCGAVOCK PIKE - TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK -New Concept Map Lower tier Center or Corridor **EXTEND TO PENNINGTON BEND RD** McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd Type 000002 Implemented by Public Works **Guiding Principles** High Capital group Mayor's Priority: Transit and infrastructure 0 Staff rec priority **B** Recommend as planned if funding available Dept priority No priority Accessibility Prosperity Neighborhoods Education Environment Council priority 92 of 161 Council District: 15 Efficient government criteria Medium Planning context, Project need **Total request:** Tax District Funding request by year (in thousands): \$13,200,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$13.200 Phase Build/Purchase

19DS0093 New	QUIET ZONES (ON MUSIC CITY	Concept Map	Lower tier Center or Corri	dor					
Type Capital asset	Quiet Zones On N	Music City Star Rail	19DS0093		THE REAL					
Guiding Principles Low	Implemented by	Public Works			N.C.					
		Central governme	•					2011/2		/
(ゐ) () (▤) (☷) (ゑ) (ゑ)	Staff rec priority	B Recommend as			1					
Accessibility Neighborhoods Nashville	Dept priority	No priority								
Efficient government criteria	Council priority	93 of 161 Court	cil District:	15						2
Project need	Total request:	Funding requ			1					
	\$1,750,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		H) APT	/
	Proposed G.O. Bonds	\$\$1,750								- 1
	Phase	Build/Purchase							IT all the state of the state	A

19DS0094 New	TWO RIVERS PA ENTRANCE – SII		Concept Map	Supports existing conditions					
Type Capital asset	Two Rivers Parkwa	iy – From Mcgav	ock Pike To 1	wo Rivers Par	k Entrance – S	Sidewalks An	id Bike	19DS0094 Two Rivers Parkway - Farm Moga	awock Plain to Two Rovers Park Enterance - Solewake And Blac Lanes
Guiding Principles Medium	Lanes							n	
	Implemented by P	Public Works	4	A Anna					
(2) (Capital group 🛛 🛚	layor's Priority:	Public Safety	r					
Accessibility Prosperity Neighborhoods Education Environment	Staff rec priority	Recommend as	planned if fu	nding available	5				
Efficient government criteria Medium Planning context, Project need	1 1 9	lo priority 14 of 161 Cou	ncil District:	15					
	Total request:	Funding requ	X						
	\$1,740,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$1,740						and the first of the second se	A more of a first provide the second
	Phase	Build/Purchase							

Facilities & technology								Co	ouncil Staff projects
19DS0095 Net	SMALL TRAFFIC	CALMING CIR	Concept Map	First Tier Center or Corridor					
Туре	Small Traffic Calmin	g Circles At Elm	19DS0095						
Guiding Principles High Image: Constraint of the second	Capital group Ma Staff rec priority B Dept priority No Council priority 95	priority		nding available	2				
Project need	Total request:	Funding reque							
	\$150,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$150						TT//Fin	
	Phase	Build/Purchase							A and the second

19DS0097 New	UPGRADE STRE	ETSCAPE AND	Concept Map	First Tier Center or Corridor					
Type Capital asset	Upgrade Streetsca	ape And Sidewalks	19DS0097 Upgrafe Broencape And Butewalk	is Ch Janes Robertson Parkagy					
Guiding Principles Hig	Implemented by	Public Works							
Accessibility Prosperity Neighborhoods	Staff rec priority	Mayor's Priority: F 3 Recommend as No priority 97 of 161 Coun		AT.					
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		NAME N
	\$75,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$75	A Star						
	Phase	Plan/Study							A management of the second

19DS0098 New	RECONSTRUCT	ROSA L PARKS		Concept Map	First Tier Center or Corrido				
Type Capital asset	Reconstruct Rosa L Parks Blvd From James Robertson To I-65								ann James Ricketton To 144
Guiding Principles High Image: Component of the second s	Capital group	Mayor's Priority: T B Recommend as No priority		ding available					
Board/Commission support, Planning context,	Total request:	Funding requ	District						
Project need	\$60,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$60							A tor
	Phase	Plan/Study							

Facilities & technology		Council Staff projects
19DS0099 New	SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THI OLD HICKORY BLVD INTERSECTION	Concept Map Lower tier Center or Corridor
Type Medium Guiding Principles Medium Image: Constraint of the second	Implemented by Public Works Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept. priority No priority	19030099 Beachingtong (III fram Indexended Of Designed 1: In It to Of Holizon (Bell Indexed)
	Total request:Funding request by year (in thousands):Tax District\$15,000,000FY2019FY2020FY2021FY2022FY2023FY20	
	Proposed G.O. Bonds \$15,000 Phase Build/Purchase	Â

19DS0100 New	HISTORICAL AN	D NEIGHBORHO	OD MARKI	ERS IN DIST.	28			Concept Map	Location to be determined
Type Capital asset Guiding Principles Medium	Staff rec priority	Historical Commiss Central governmer	sion n t operation s blanned if fur	s ding available				19080100 respect Activity State and Balance	ND R
	Total request: \$25,000	Funding reque FY2019							
	Proposed G.O. Bonds Phase	\$25 Build/Purchase	FY2020	FY2021	FY2022	FY2023	FY2024		

19DS0101 New	ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN	Concept Map Supports existing conditions
Type Capital asset	Anderson Road SW - From Smith Springs Rd To Harbour Town	19DS0101 Average Read With From Brief Springs Ref. Dri Antone Trans
Guiding PrinciplesLowImage: Constraint of the second seco	Implemented byPublic WorksCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority101 of 161 Council District: 29	
Planning context, Project need	Total request: Funding request by year (in thousands): Tax District \$1,500,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$1,500 Build/Purchase B	

19DS0102 New	SIDEWALKS - NA	SHBORO BLVD		Concept Map	Lower tier Center or Corridor				
Type Capital asset	Sidewalks - Nashbo	oro Blvd From Bel	19DS0102 Sidewalks - Nachtors Bird Price	Del RJ To Markeysters Pk					
Guiding PrinciplesHighImage: State of the state of th	Staff rec priority B Dept priority No	ayor's Priority: P	planned if fur	nding available	:			A-	
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	30 C 1.5 3	and Long and Star
	\$2,200,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	mx=4	ELAS YONG
	Proposed G.O. Bonds	\$2,200							
	Phase	Build/Purchase							A with a second state of the A

19DS0104 New	SIDEWALKS A	ND TURN LANE -		Concept Map	Supports existing conditions				
Type Capital asset	Sidewalks And T	urn Lane - Blue Hol	e Road	19DS0104 SederakisArd Turu Later - Blue Ride Road					
Guiding Principles Medium	Implemented by	Public Works							
A AAAAA	Capital group	Mayor's Priority: P	ublic Safety						from the second
🎓 🧫 📋 🚻 🔁 🌚 (👷)	Staff rec priority	B Recommend as							
Opportunity Accessibility Neighborhoods Education Environment	Dept priority	No priority						TAR	and the IGA
Efficient government criteria Medium	Council priority	104 of 161 Coun	cil District:	31				44	
Planning context, Project need	Total request:	Funding reque	est by year (in th						
	\$3,830,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	G.O. Bonds \$3,830							A LE LAN
	Phase	Build/Purchase							A strain of the strain A

19DS0106 New	ROAD IMPROV	EMENTS AND CO	Concept Map	Supports existing conditions					
Туре	Road Improveme	ents And Connection	19DS0106 Ruad Interventering And Connect	the Fer Cuberton Rd					
Guiding Principles Low	Implemented by	Public Works						1/2/1-	
	Capital group	Mayor's Priority: T	ransit and in	frastructure				and the second	
	Staff rec priority	B Recommend as	planned if fur	iding available				a the so	VED ANI
Accessibility	Dept priority	No priority						TH. MAL	
Efficient government criteria Low	Council priority	106 of 161 Coun	cil District:	31					(CONSTAT)
Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		
	\$1,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	we have a second second	
	Proposed G.O. Bonds	Proposed G.O. Bonds \$1,500							
	Phase	Build/Purchase							A

Facilities & technology **Council Staff projects** 19DS0108 SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL Concept Map New Supports existing conditions CT. Type Capital asset Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct. 19050108 Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Transit and infrastructure 111 -Staff rec priority **B** Recommend as planned if funding available Dept priority No priority Nashville Accessibility Council priority 108 of 161 Council District: 32 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District \$30,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$30 Phase Build/Purchase

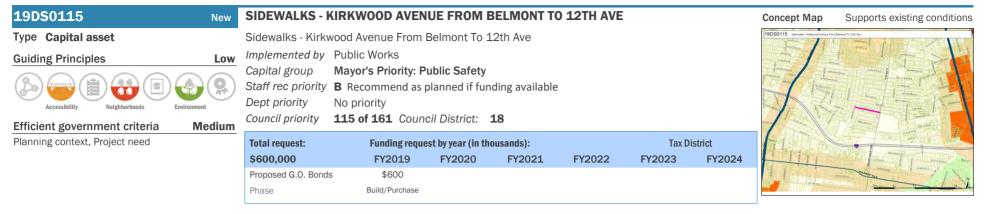
19DS0110 New	SIDEWALKS - T	HOMAS EDISON		Concept Map	Supports existing conditions				
Type Capital asset	Sidewalks - Thom	nas Edison School I		19DS0110 Beeske-Tanas Gain School Darace Ti Tis Ling Silve					
Guiding Principles Low	Implemented by	Public Works			NUCK-				
Accessibility Neighborhoods Education Environment	Dept priority	Mayor's Priority: P B Recommend as No priority	planned if fur	-				公衣	NAX N
Efficient government criteria Medium	Council priority	110 of 161 Coun	cil District:	33				A REAL PROPERTY	
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	1 A	MALL -
	\$800,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	- Alle	1 LINGT
	Proposed G.O. Bonds	\$800						VE DW	NE H-DA
	Phase	Build/Purchase						XOMIN	A . A

19DS0111 New	CONSTRUCT SID	DEWALKS ON PI		Concept Map	Supports existing conditions				
Type Capital asset	Construct Sidewall	ks On Pin Hook Ro		19DS0111 Communicat Budewardes Din Plei Hoos	a Pd				
Guiding Principles Medium Image: Constraint of the second secon	Staff rec priority E Dept priority N	Mayor's Priority: P	planned if fur	C	:				
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		
	\$1,750,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FN	- ANN
	Proposed G.O. Bonds \$1,750								
	Phase	Build/Purchase						YAR ANN	VALVE A

19DS0112 New	SIDEWALKS - SI	MITH SPRINGS	RD	Concept Map	Green Network				
Type Capital asset	Sidewalks - Smith	Springs Road - Fr		19DS0112 Stdewalks Some Springe Raad - From Antenson Rd To Webridge Rd					
Guiding Principles Medium Image: Constraint of the second secon	Capital group N Staff rec priority Dept priority N	Public Works Mayor's Priority: P B Recommend as No priority L12 of 161 Coun	planned if fur	0	2				
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District	X_ATT	
	\$3,400,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	S. M. A.	The second
	Proposed G.O. Bonds \$3,400								the Ba
	Phase	Build/Purchase							the second of the

19DS0113 New		IMPROVEMENT	Concept Map	Lower tier Center or Corridor					
Type Capital asset	Intersection Imp Implemented by	rovement For Bicycl Public Works	Gale Lane	19080113 Investmentingenseet for Beyond to these for Bears Particular Answer for Data					
Guiding Principles Medium Image: Constraint of the second secon	, Capital group	Mayor's Priority: T B Recommend as No priority 113 of 161 Coun							
Board/Commission support, Planning context,	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		WULTER!
Project need	\$250,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	TTO DES	
	Proposed G.O. Bond	s \$250							
	Phase	Build/Purchase						ADDINISTICKS	and a start of the A

19DS0114 New	CONSTRUCT SI	DEWALKS ON A		Concept Map	Lower tier Center or Corridor				
Type Capital asset	Construct Sidewa	lks On Acklen Ave		19DS0114 Communic Submasks On Acidem /					
Guiding Principles Medium Image: Constraint of the second secon	Capital group Staff rec priority Dept priority	Public Works Mayor's Priority: P B Recommend as p No priority 114 of 161 Count	planned if fur	0	1				
Efficient government criteria Low	, ,								
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	-11-1	
	\$1,660,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	11/11/203	
	Proposed G.O. Bonds	\$1,660							
	Phase	Build/Purchase							A A A A A A A A A A A A A A A A A A A



19DS0116 New	CONSTRUCT T	HREE CAPS ACR		Concept Map	First Tier Center or Corridor				
Type Capital asset	Construct Three	Caps Across I-40 Al	19DS0116 Connections United and Antonia U						
Guiding Principles High	Implemented by	Public Works							
	Capital group	Mayor's Priority: T	Manimus and and						
(A) (A) (A) (A) (A)	Staff rec priority	B Recommend as	planned if fun	ding available	2				
Opportunity Accessibility Prosperity	Dept priority	No priority							
Efficient government criteria Low	Council priority	116 of 161 Coun	cil Districts:	19, 21				week A	
Project need	Total request:	Funding reque	est by year (in th	TIT I					
	\$100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	NI- 1/1	
	Proposed G.O. Bonds	s \$100						former And and	
	Phase	Plan/Study							and the second second

19DS0117 New	CONSTRUCT A	CAP OVER I-40	Concept Map	First Tier Center or Corridor					
Type Capital asset	Construct A Cap O	ver I-40 Along The	19DS0117 CommunicA Cas Over 148 Aborg T	NORN					
Guiding Principles High	Implemented by	Public Works							
	Capital group		50	A IN					
Accessibility Prosperity Efficient government criteria Low	Council priority	No priority 117 of 161 Coun							
Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict		
	\$100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	7.444	
	Proposed G.O. Bonds	\$100						A	
	Phase	Plan/Study						en e	A the second sec

Council Staff projects Facilities & technology 19DS0118 UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING New Concept Map Green Network 19DS0118 Type Capital asset Upgrade The Music City Bikeway, Including Providing Lighting Implemented by Public Works **Guiding Principles** High Mayor's Priority: Transit and infrastructure Capital group H Staff rec priority **B** Recommend as planned if funding available 2 Dept priority No priority **Opportunity Accessibility** Neighborhoods **Environment Nashville** Council priority 118 of 161 Council Districts: 6, 14, 15, 19, 21, 23, 24 Efficient government criteria Low Board/Commission support, Planning context, **Total request:** Funding request by year (in thousands): Tax District Project need \$35,000 FY2020 FY2019 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$35 Phase Plan/Study

19DS0119 New	SIDEWALKS ON A DRIVE	ASHTON AVENU	Concept Map	First Tier Center or Corridor					
Type Capital asset	Sidewalks On Ashto	on Avenue From (19DS0119 Indewalks On Addition Access of From	Clankardie Pilve Ta Julie Marlete Drive					
Guiding Principles High Image: Comparison of the second state of the	Capital group M Staff rec priority B Dept priority No	ublic Works ayor's Priority: P Recommend as p o priority 19 of 161 Counc							
Project need	Total request:	Funding reque							
	\$750,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	7.4	
	Proposed G.O. Bonds	\$750						- HAX	
	Phase	Build/Purchase							the state of the s

19DS0120 New	SIDEWALK ON	NEELYS BEND R		Concept Map	Supports existing conditions				
Type Capital asset	Sidewalk On Neel	ys Bend Rd		19DS0120 Sidewalk On Neerys Send Rd	I mane III				
Guiding Principles Medium Image: Constraint of the second secon	Staff rec priority Dept priority	Public Works Mayor's Priority: P B Recommend as p No priority 120 of 161 Count		T					
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		
	\$1,100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$1,100							,
	Phase	Build/Purchase						XXX	17 11 11 11 A

Council Staff projects

19DS0127 New	CREATE AN URBA	N BIKE CENT	FER IN DOW	NTOWN				Concept Map	First Tier Center or Corrido
Type Capital asset	Create An Urban Bik	e Center In Dov	wntown					19DS0127 Create An Urban Ditte Center in De	hartfrag
Guiding Principles High	Implemented by Pu	blic Works						244	Charles and the second
Opportunity Accessibility Prosperity Neighborhoods Environment Efficient government criteria Medium	Capital group Ce Staff rec priority B Dept priority No Council priority 12	ntral governme Recommend as priority 7 of 161 Cour							
Planning context, Project need	Total request:	Funding request by year (in thousands): Tax District							
	\$55,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1/15	
	Proposed G.O. Bonds	\$55							
	Phase	Plan/Study						annan - Alanan Annan	
10000100				DOVEMENT			/		
19DS0128 New	PEDESTRIAN, BIO CENTRAL	TOLE, AND I	KANSII IIVIP	RUVEIVIENI	3 ARUUND			Concept Map	First Tier Center or Corrido
Type Capital asset	Pedestrian, Bicycle,	And Transit Im	provements A	round Music	City Central			19DS0128 Persentian Brysle And Transd In	generating Arcsins Meson Day Compa
	Implemented by Pu	hlic Works							

Guiding Principles	High
Opportunity Accessibility Prosperity Neighborhoods	t Nashville
Efficient government criteria	Low
Board/Commission support, Planning cont	ext,
Project need	

PEDESTRIAN, I CENTRAL	BICYCLE, AN	ID TRANSIT IN	IPROVEMENT	S AROUND I	MUSIC CITY	
Pedestrian, Bicyc	le, And Trans	it Improvements	Around Music	City Central		
Implemented by	Public Works					
Capital group	Mayor's Prio	rity: Transit and	infrastructure			
Staff rec priority	B Recommen	nd as planned if f	unding available	е		
Dept priority	No priority					
Council priority	128 of 161	Council Districts	s: 19, 20			
Total request:	Fundin	g request by year (in	thousands):		Tax Di	strict
\$300,000	FY20	19 FY2020	FY2021	FY2022	FY2023	FY
Proposed G.O. Bonds	\$ \$30	0				

Plan/Study

Plan/Study

Phase

Phase



FY2024

19DS0129 New	CONSTRUCT A P CONNECTING EA		Concept Map	First Tier Center or Corridor					
Type Capital asset Guiding Principles High	Construct A Pedest East Bank North Implemented by P	0	s The Cumbe	erland River C	onnecting Ea	st Germantov	wn To The	19050129 Contract Freeman European	In the Content of the Content of Land Content
Image: Constraint of the second se	Staff rec priority B Dept priority N	apital groupMayor's Priority: Transit and infrastructuretaff rec priorityB Recommend as planned if funding availablepept priorityNo priority							
	Total request: \$75.000	Funding reque FY2019	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict FY2024		- And
	Proposed G.O. Bonds	\$75	112020	112021	112022	112025	112024	See -	

Facilities & technology **Council Staff projects** 19DS0130 CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR New Concept Map Supports existing conditions **CODES AND PUBLIC WORKS AT NAPIER** Type Capital asset Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier **Guiding Principles** Medium Implemented by Public Works Ż 0 Capital group Central government operations -Staff rec priority **B** Recommend as planned if funding available Opportunity Neighborhoods Dept priority No priority Efficient government criteria Low Council priority 130 of 161 Council District: 19 Project need **Total request:** Funding request by year (in thousands): Tax District \$25.000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$25 Phase Plan/Study

19DS0131 New	EXTEND 14TH	AVENUE N TO CH	Concept Map	First Tier Center or Corridor					
Type Capital asset	Extend 14th Avenue N To Charlotte Ave								An and a second se
Guiding PrinciplesHighImage: Comportantly Accessibility ProsperityImage: Comportantly Accessibility ProsperityEfficient government criteriaLow	Staff rec priority Dept priority	Public Works Mayor's Priority: Tr B Recommend as p No priority 131 of 161 Counc		A					
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	1000	
	\$350,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	R AR OF	
	Proposed G.O. Bonds Phase								

19DS0132 New	CONSTRUCT PE	DESTRIAN CON	VIEW	Concept Map	First Tier Center or Corridor				
Type Capital asset	Construct Pedestri	ian Connection Fr	19DS0132 Commun Performan Connection	Ton Hope Gastern To Capital View					
Guiding Principles High	Implemented by F	Public Works		A					
	Capital group C	Central governme	nt operation	S					
(R) 🔁 🗐 🚮 (C) 🚱 (R)	Staff rec priority	B Recommend as			And Alan				
Opportunity Accessibility Prosperity Neighborhoods Environment	Dept priority N	lo priority		1-18	- h				
Efficient government criteria Medium	Council priority 1	L32 of 161 Coun	cil District:	19					
Planning context, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict		
	\$40,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	AIL	
	Proposed G.O. Bonds	\$40							
	Phase	Plan/Study							A start the start

19DS0134 New	CONSTRUCT SIL	DEWALKS ON CO		Concept Map	Lower tier Center or Corridor				
Type Capital asset	Construct Sidewal	ks On Coley Davis		19DS0134 Construct Betrevalue Die Colley Do	pris Rd Fran Hypewy 70 Doath				
Guiding Principles Medium								1 sta	N 4 Stan
	1 0 1	Mayor's Priority: P	5					100	
(>) 🗃 🖪 🚻 (=) 🌏 (?)	Staff rec priority	B Recommend as p	planned if fur	nding available	1				
Accessibility Prosperity Neighborhoods Environment	Dept priority	No priority							
Efficient government criteria Medium	Council priority	134 of 161 Counc	cil District:	22					
Planning context, Project need	Total request:	Funding reque	st by year (in th	iousands):		Tax D	istrict	SIN	
	\$9,240,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	CX (MA)	
	Proposed G.O. Bonds	\$9,240							
	Phase	Build/Purchase							Andrea and a second and

19DS0135 New	DAVIDSON RD S	SIDEWALK PROJ	600 LF	Concept Map	Supports existing conditions				
Type Capital asset	Davidson Rd Side	walk Project: Hard	19050135 Center Reliable and Present Reading Phy To Interiory Walky Rel - 4800 (7						
Guiding Principles Low	Implemented by	Public Works		語とくと					
	Capital group	Mayor's Priority: P		1 BALLY					
	Staff rec priority	B Recommend as p	planned if fur	ding available	<u>!</u>				ARRENT ARK
Accessibility Neighborhoods Education Environment		No priority						一世世纪中	
Efficient government criteria Medium	Council priority	135 of 161 Counc	cil District:	23					TEP-ARA
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	The part	SHL ASNN
	\$1,800,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	THEY,	LEGALANNE.
	Proposed G.O. Bonds	\$1,800							2 A A A A
	Phase	Build/Purchase						AHH TTU HARSON	A state of the second s

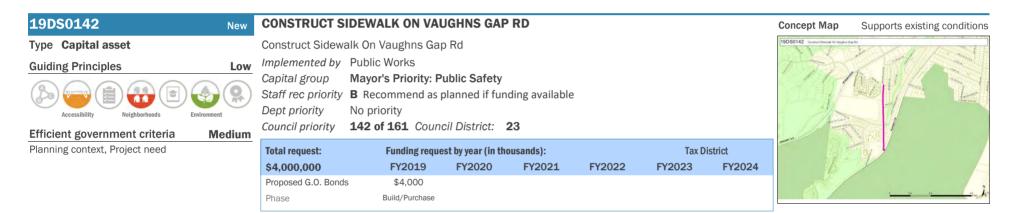
19DS0136 New	HARDING PL AN	ID LYNWOOD IN		Concept Map	Supports existing conditions				
Type Capital asset	Harding PI And Lyr	nwood Intersection			NET MP				
Guiding Principles Low	Implemented by	Public Works			N. TWW				
Accessibility	Staff rec priority I Dept priority	No priority	planned if fur	iding available				A THE	
Efficient government criteria Low	Council priority	136 of 161 Coun	cil District:	23				1 years	The The
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	ANT	11 MELL
	\$2,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	PULL N	X JAH Y
	Proposed G.O. Bonds	\$2,000						1 IN	PETITIA J.
	Phase	Build/Purchase						4 200	A mut in A



19DS0138 New	SIDEWALKS IN H	IARDING PL, W		Concept Map	Supports existing conditions				
Type Capital asset	Sidewalks In Hardin	ng PI, West Of Lyr	nwood					19DS0138 Endewalks in Harding PC, West Of	teony)
Guiding Principles Low	Implemented by P	ublic Works						Sur 1	A BELOW
		layor's Priority: P	ublic Safety					1 21	(THUE DE DATA)
(>) (=) (=) (+) (=) (+) (+)	Staff rec priority B	Recommend as p	planned if fur	ding available	2			20	CHRISTER / HE
Accessibility Neighborhoods Education Environment	Dept priority N	o priority						S/1	
Efficient government criteria Medium	Council priority 1	38 of 161 Counc	cil District:	23				1/SH	
Planning context, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict		
	\$3,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		NON STATIST
	Proposed G.O. Bonds	\$3,500							A DESTRICT
	Phase	Build/Purchase						Antonia - 1	A A A A A A A A A A A A A A A A A A A

19DS0139 New	DIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSO	DN	Concept Map Lower tier Center or Corridor
Type Capital asset	idewalks On Brook Hollow Between Charlotte And Davidson		19DS0139 Detruits De Boak Tables Briterer Calater Auf Dareton
Guiding Principles Medium Image: State of the state	Implemented byPublic WorksCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority139 of 161Council District:23		
Planning context, Project need	Total request: Funding request by year (in thousands):	Tax District	
	\$8,500,000 FY2019 FY2020 FY2021 FY2022 FY2	2023 FY2024	
	Proposed G.O. Bonds \$8,500		
	Phase Build/Purchase		

Facilities & technology **Council Staff projects** 19DS0140 REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK. New Concept Map Supports existing conditions LIBRARY, AND COMMUNITY CENTER 9050140 Type Capital program Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Implemented by General Services **Guiding Principles** Medium Capital group Central government operations Staff rec priority **B** Recommend as planned if funding available Dept priority No priority Noighhorh Council priority 140 of 161 Council District: 23 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District GSD \$17.233.000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$17.233 Phase Build/Purchase



19DS0143 New	CONSTRUCT SID	EWALK ON PER		Concept Map	Supports existing conditions				
Type Capital asset	Construct Sidewalk	On Percy Warne	r Blvd					19DS0143 Construct Sidewalk On Percy Wa	
Guiding Principles Low Image: Constraint of the second s	Staff rec priority B	layor's Priority: P		ding available					
Efficient government criteria Medium	Council priority 1	43 of 161 Counc	cil District:	23				CR	TEN DE L
Board/Commission support, Planning context,	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	and the second s	WE WY
Project need	\$3,300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		X Y
	Proposed G.O. Bonds	\$3,300		10	N				
	Phase	Build/Purchase							<u>1 17 14 15 16 A</u>

Council Staff projects Facilities & technology 19DS0144 **CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD** New Concept Map Supports existing conditions 19DS0144 Type Capital asset Construct Roundabout At Intersection Of Davidson Rd & Post Rd Implemented by Public Works **Guiding Principles** Low Mayor's Priority: Transit and infrastructure Capital group Staff rec priority **B** Recommend as planned if funding available --Dept priority No priority Accessibility Nashville Council priority 144 of 161 Council District: 23 Efficient government criteria Low Project need **Total request:** Funding request by year (in thousands): Tax District

FY2021

FY2022

FY2023

FY2024

FY2020

FY2019

\$50

Plan/Study

\$50,000

Phase

Proposed G.O. Bonds

19DS0146 New	STREET LIGHTS	- ON BELL RD -	Concept Map	Supports existing cond	ditions					
Type Capital asset <u>Guiding Principles</u> Low <u>Comparison of the set of the</u>	Implemented by Capital group Staff rec priority Dept priority	Bell Rd - From Sm Public Works Mayor's Priority: P B Recommend as p No priority 146 of 161 Counc	ublic Safety	nding available	2			19DS0146 Beer Lege to battle in	in him Sprige 45 (Shear) hog yes	
Efficient government criteria Low	Council priority	146 OF 161 Count	cii Districts:	13, 29						2
Project need	Total request:	Funding reque	st by year (in th	iousands):		Tax D	istrict			. 1
	\$2,500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	X		1
	Proposed G.O. Bonds	\$2,500						and a	MIL BOOMER	Ņ
	Phase	Build/Purchase								A

19DS0147 New	COUNTY CLER PRECINCT	K SOUTH BRANC	Concept Map	Supports existing conditions					
Type Asset protection Guiding Principles Medium	County Clerk Sou Implemented by	uth Branch Renovat General Services	19DS0147 County Cleve Study Danish Ros	initian And Deparses Al South Please Precest					
Efficient government criteria	Capital group	Central governme B Recommend as No priority 147 of 161 Count	planned if fur	nding available		30, 31, 32, 3	33		
Condition, Project leveraging, Project need	Total request:	• •	est by year (in th		= /0 0 0 0		istrict GSD		Nun _k
	\$10,000 Proposed G.O. Bond Phase	FY2019 s \$10 Build/Purchase	FY2020	FY2021	FY2022	FY2023	FY2024	Ant	

Council Staff projects Facilities & technology 19DS0148 SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM New Concept Map Supports existing conditions **CHESTERFIELD AVE. TO ACKLEN AVE.** 19DS0148 Type Capital asset Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. Implemented by Public Works **Guiding Principles** Low Capital group Mayor's Priority: Public Safety 0 Staff rec priority **B** Recommend as planned if funding available -..... Dept priority No priority Accessibility Neighborhoods Council priority 148 of 161 Council District: 18 Efficient government criteria Low Planning context, Project need **Total request:** Tax District Funding request by year (in thousands): \$1,330,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$1.330 Phase Build/Purchase

19DS0150 New	CONVERT ALAE	BAMA AVENUE		Concept Map	Lower tier Center or Corridor				
Type Capital asset	Convert Alabama	Avenue To Two-W		19DS0150 Convert Alabama Avenue To Two	IN)				
Guiding Principles Medium	Implemented by	Public Works		人文自己的					
	Capital group Mayor's Priority: Transit and infrastructure								
(***) (***) (***) (***) (***)	Staff rec priority B Recommend as planned if funding available							and the second s	
Opportunity Accessibility Prosperity	Dept priority	No priority						1011-	- ALVERT
Efficient government criteria Low	Council priority	150 of 161 Cour	ncil District:	24					
Project need	Total request:	Funding requ	iest by year (in the	ousands):		Tax D	istrict		
	\$6,900,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	-11/	
	Proposed G.O. Bonds	\$50	\$6,850					E HTN	
	Phase	Plan/Study	Build/Purchase					and the second	A mer a market and A

19DS0151 New	ART GUARD RAIL AT	37TH AVE	Concept Map	Supports existing conditions					
Type Asset protection	Art Guard Rail At 37th A	ve Under Tra	19DS0151 Art Gaard Rail Art 27th Arts Une	ter Tun Trad					
Guiding Principles Medium Image: Constraint of the second secon	Staff rec priority B Reco Dept priority No priority 151 of	I governme ommend as p ority	nt operations blanned if fun cil District:	ding available	:				
Project leveraging, Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
	\$10,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1 Pla	and South and the second
	Proposed G.O. Bonds Phase	\$10 Build/Purchase						12	the factor

19DS0154 New	SIDEWALK ON U DR	JNA ANTIOCH P	Concept Map	Lower tier Center or Corridor					
Type Capital asset	Sidewalk On Una	Antioch Pike From	Murfreesbo	ro Rd To Pebb	le Creek Dr			19DS0154 Eldewalk On Line Aveous Piler Fr	Im Weltwestero Re 1s Petrole Carek Dr
Guiding Principles High Image: Comparison of the second	Capital group Staff rec priority Dept priority Council priority	Mayor's Priority: P	planned if fur	nding available	2				
Planning context, Project need	Total request:	Funding reque	st by year (in th	iousands):		Tax D	istrict		
	\$7,100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	SPINTA	
	Proposed G.O. Bonds	\$7,100						218774	A A Same and A
	Phase	Build/Purchase							A A A A A

19DS0156 New	SIGNALIZATION ON UNA ANTIOCH PIKE	Concept Map Lower tier Center or Corridor
Type Capital asset	Signalization On Una Antioch Pike	19050156 Spatzero OL Ha Alexon Pile
Guiding Principles Medium	Implemented by Public Works	
	Capital group Mayor's Priority: Transit and infrastructure	
()) () () () () () () () () () () () ()	Staff rec priority B Recommend as planned if funding available	ANN NEAT
Opportunity Accessibility Education Nashville	Dept priority No priority	
Efficient government criteria Low	Council priority 156 of 161 Council Districts: 28, 32	MAX SER
Project need	Total request: Funding request by year (in thousands): Tax District	
	\$350,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	
	Proposed G.O. Bonds \$350	
	Phase Build/Purchase	AT I NEI Frank

19DS0157 New	SIDEWALK GAP	PS RURAL HILL R	ROAD AND I		Concept Map	Supports existing conditions			
Type Capital asset	Sidewalk Gaps Ru	ural Hill Road And I	Murfreesbord	Road				19DS0157 Doewalk Gaps Rural Hill Road	I Ant Munteening Road
Guiding Principles High Image: Straight of the strai	Capital group Staff rec priority Dept priority Council priority	Public Works Mayor's Priority: P B Recommend as p No priority 157 of 161 Count	planned if fur	C	2				
Project need	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict	YZET,	
	\$4,100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds	\$4,100						the Work	
	Phase	Build/Purchase							A she way and

Council Staff projects Facilities & technology 19DS0161 SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE New Concept Map Supports existing conditions Type Capital asset Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave Implemented by Public Works **Guiding Principles** Medium Mayor's Priority: Public Safety Capital group Q Staff rec priority **B** Recommend as planned if funding available -Dept priority No priority Accessibility Prosperity Neighborhoods Environment Council priority 161 of 161 Council Districts: 17, 18 Medium Efficient government criteria Planning context, Project need **Total request:** Funding request by year (in thousands): Tax District \$500,000 FY2020 FY2019 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$500 Phase Build/Purchase

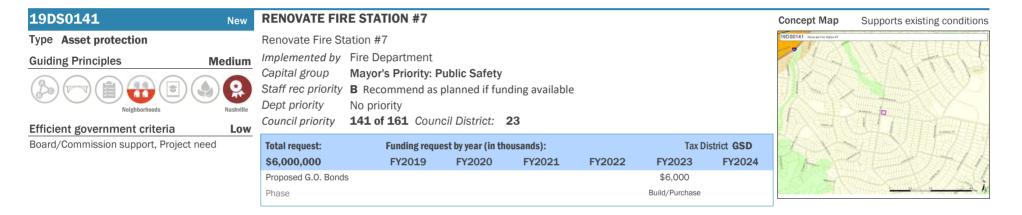
19DS0122 New	WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD									
	Implemented by Capital group									
	Dept priority	MPC recommendat and Collector Stree No priority 122 of 161 Count	et Plan		nd aligning the project with the Major , 29					
	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict	man l		
	\$30,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			
	Proposed G.O. Bonds	\$30,000								
	Phase	Build/Purchase								



Supports existing conditions

19DS0044 New	ADD FIRE HALL	IN BELL RD. A	REA					Concept Map	Aligned with NashvilleNext		
Type Capital asset	Add Fire Hall In Be	ell Rd. Area					19D S0044 Aut Partia to Ball & Avia				
Guiding Principles High	Implemented by	plemented by Fire Department									
Opportunity Image: Constraint of the second sec	Staff rec priority L Dept priority	No priority		-							
Planning context, Project need	Total request:	Funding requ	iest by year (in the	ousands):		Tax D	District				
	\$5,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		The		
	Proposed G.O. Bonds		\$5,000					And the set			
	Phase		Build/Purchase						A / # 100 -		

19DS0158 New	B-CYCLE STATIO	N ON MILL CR	EEK GREEN	WAY AT BLU	JE HOLE RO	AD		Concept Map	Green Network
Type Capital asset	B-Cycle Station On	Mill Creek Greer	nway At Blue H	lole Road				19DS0158 Dicycle Station Ox Mil Errek Greenway M Blue Hole Raud	
Guiding Principles High	Implemented by P	Public Works						() / / / / / / / / / / / / / / / / / /	
Opportunity Accessibility	Staff rec priority E Dept priority N	Central governme B Recommend as No priority L 58 of 161 Court	planned if fun	ding available					2G
Efficient government criteria Low Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict	IT TAPAN	
-	\$65,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1217 LAN	
	Proposed G.O. Bonds		\$65						A Car
	Phase		Build/Purchase					from from Mr.	and the second s



19DS0107 New	SECURITY CAMERAS AT GREENWAY PARKING LOTS	Concept Map	Green Network
Type Capital program	Security Cameras At Greenway Parking Lots		
Guiding Principles Low	Implemented by General Services	·	
Point Contraction	Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority No priority		
Efficient government criteria Low	Council priority 107 of 161 Council District: 31	V CLEV.	A Concession Auto
Project need	Total request: Funding request by year (in thousands): Tax District GSE	1 - AN	
	\$100 FY2019 FY2020 FY2021 FY2022 FY2023 FY202	4	N
	Proposed G.O. Bonds	(A PARA	. the
	Phase		0220 0.40 Stres A

19DS0145 New	STORMWATER MITIGATION IN VAUGHNS GAP RD AREA	Concept Map Supports existing conditions
Type Capital program	Stormwater Mitigation In Vaughns Gap Rd Area	A A A A A A A A A A A A A A A A A A A
Guiding Principles Low	Implemented by Water & Sewer	
	Capital groupCentral government operationsStaff rec priorityB Recommend as planned if funding availableDept priorityNo priority	
Efficient government criteria Low	Council priority 145 of 161 Council Districts: 23, 34	
Project need	Total request: Funding request by year (in thousands): Tax District G	SD S
	\$100 FY2019 FY2020 FY2021 FY2022 FY2023 FY2	024
	Proposed G.O. Bonds Phase	

19DS0160 New	PARK AND WALKING TRAILS FOR TOWNE PARK ESTATES	Concept Map Lower tier Center or Corridor
Type Capital program	Park And Walking Trails For Towne Park Estates	
Guiding PrinciplesMediumImage: Second stateImage: Second state <t< th=""><th>Implemented by Capital groupParksStaff rec priorityB Recommend as planned if funding availableDept priorityNo priorityCouncil priority160 of 161 Council District: 28</th><th></th></t<>	Implemented by Capital groupParksStaff rec priority B Recommend as planned if funding availableDept priorityNo priorityCouncil priority 160 of 161 Council District: 28	
Project need	Total request: Funding request by year (in thousands): Tax District GSD \$100 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds Phase Finite and the second seco	

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,714,422	\$1,714,422						

Build/Purchase

17CL0002 Res	submitted-Not Started	COUNTY CLERK I SERVICES.	MADISON BRA	NCH - REN	OVATE WITH	POTENTIAL	FOR DRIVE	E-THRU	Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles	Low	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library. Implemented by General Services Capital group Central government operations Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019 Council District: 8								
		Total request: \$1,713,422 Proposed G.O. Bonds Phase	Funding requ FY2019 \$1,713 Build/Purchase	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024	()]]][2]	
17CL0003 Res	submitted-Not Started	COUNTY CLERK	GREEN HILLS	BRANCH - R	ELOCATE A	ND/OR EXP	AND OPER	ATIONS		
Type Capital asset Guiding Principles		Staff rec priority B	entral governme Recommend as)04 : Needed if f	nt operations planned if fur unds availabl	s ding available e		h Potential foi	r Drive-Thru		
Efficient government cr Condition, Project need	iteria Medium	Council Districts: 24, 25, 34 Total request: Funding request by year (in thousands): Tax District GSD								
Contantion, FT0Ject field		Total request: \$1,000 Proposed G.O. Bonds	Funding requ FY2019 \$1	FY2020	FY2021	FY2022	FY2023	FY2024		

Phase

Elections Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$3,500,000	\$3,500,000						
State Funds	\$2,000,000	\$2,000,000						

18EC0001	Replace \	/oting Machir	nes and Vote	er Registrat	ion System			Replace Voting Machines and Voter Registration System Status												
	Replace Voting Machines and Voter Registration System MPC staff priority D																			
										Dept priority	1 of 1									
Funding (thousands	;)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total											
C Proposed G.O.	Bonds	\$3,500							\$3,500											
G State Funds		\$2,000							\$2,000											

Finance

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$62,000,000	\$60,000,000	\$2,000,000					
Miscellaneous Funds	\$30,000,000	\$30,000,000						

		T FUR GENE	RAL GOVER	RNMENT PR	OJECTS				Status	Not started
Capital C	ontingency Fund	ls for General (Government I	Projects					MPC staff priority	D
	0 ,			5					Dept priority	1004
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$2,000						\$7,000		
12FI0001 OMNIBU	JS PROJECT FO	OR THE PUR	CHASE OF F	ROPERTY,	BUILDINGS,	LAND & RIO	HT-OF-WAY F	OR THE	Status	Not started
Omnibus	Project for the P	Purchase of Pro	operty, Buildii	ngs, Land and	d/or Right-of-V	Vay for the M	etro Nashville G	overnment.	MPC staff priority	D
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
A Miscellaneous Funds	\$15,000							\$15,000		
12FI0002 OMNIBU	JS PROJECT FO	OR CAPITAL	ALLOCATIO	NS FOR ECC	DNOMIC DEV	ELOPMENT	PROJECTS IN	DAVIDSON	Status	Not started
	JS PROJECT FO Project for Capit								Status MPC staff priority	Not started D
Omnibus		al Allocations	for Economic	Developmen	it Projects in N				MPC staff priority	D
Omnibus Renovati	Project for Capit ons, Improvemer	al Allocations nts, Relocatior	for Economic is, Leases an	Developmen d/or Expansi	nt Projects in N ons.	lashville/Dav	idson County (Capital		
Omnibus Renovati	Project for Capit	al Allocations	for Economic	Developmen	it Projects in N				MPC staff priority	D
Omnibus	Project for Capit ons, Improvemer	al Allocations nts, Relocatior	for Economic is, Leases an	Developmen d/or Expansi	nt Projects in N ons.	lashville/Dav	idson County (Capital	MPC staff priority	D
Omnibus Renovati Funding (thousands) A Miscellaneous Funds	Project for Capit ons, Improvemen FY19	al Allocations nts, Relocation FY20	for Economic s, Leases an FY21	Developmen d/or Expansi FY22	It Projects in N ons. FY23	lashville/Dav	idson County (Capital	MPC staff priority	D
Omnibus Renovation Funding (thousands) A Miscellaneous Funds 18F10001 ENTERP	Project for Capit ons, Improvemen FY19 \$15,000	ral Allocations nts, Relocation FY20	for Economic s, Leases an FY21 (EBS) REPL	Developmen d/or Expansi FY22 ACEMENT I	rt Projects in N ons. FY23 R12	lashville/Dav FY24	idson County (Beyond	Total \$15,000	MPC staff priority Dept priority	D 1003
Omnibus Renovation Funding (thousands) A Miscellaneous Funds 18F10001 ENTERP	Project for Capit ons, Improvemen FY19 \$15,000 PRISE BUSINES	ral Allocations nts, Relocation FY20	for Economic s, Leases an FY21 (EBS) REPL	Developmen d/or Expansi FY22 ACEMENT I	rt Projects in N ons. FY23 R12	lashville/Dav FY24	idson County (Beyond	Total \$15,000	MPC staff priority Dept priority Status	D 1003 Not started
Omnibus Renovation Funding (thousands) A Miscellaneous Funds 18F10001 ENTERP	Project for Capit ons, Improvemen FY19 \$15,000 PRISE BUSINES	ral Allocations nts, Relocation FY20	for Economic s, Leases an FY21 (EBS) REPL	Developmen d/or Expansi FY22 ACEMENT I	rt Projects in N ons. FY23 R12	lashville/Dav FY24	idson County (Beyond	Total \$15,000	MPC staff priority Dept priority Status MPC staff priority	D 1003 Not started D

Facilities &	technolog	У								F	inance projects
19FI0001	AFFORD	ABLE HOUSIN	G							Status	New
	Funds for renovation		nt / re-develop	oment of prop	erty for Affor	dable Housing	g. Land, infras	structure, constr	uction,	MPC staff priority Dept priority	
Funding (thousand	ds)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O	. Bonds	\$50,000							\$50,000		

General Hospital

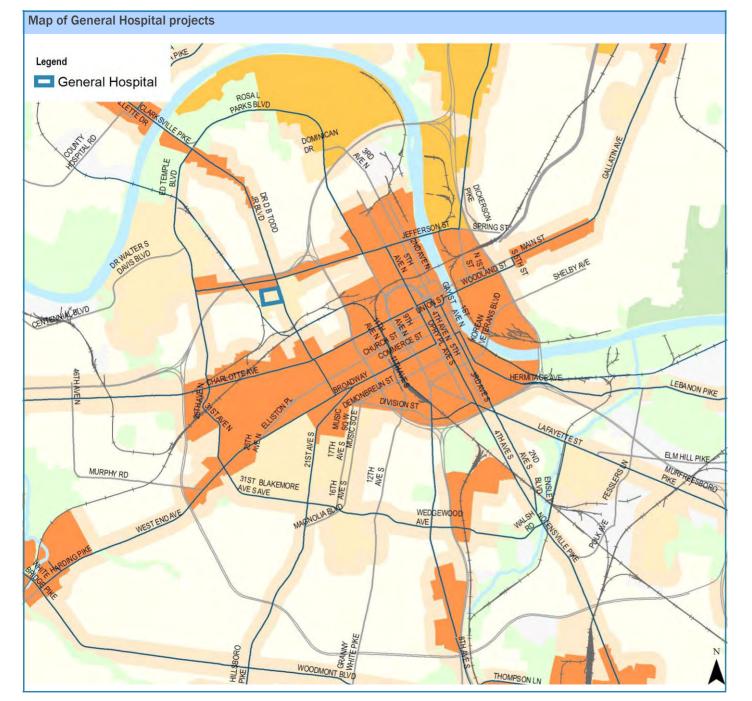
Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$57,009,600	\$54,234,600	\$2,775,000					

Project listing by requested start date and department priority.

, , ,		Prio	rity	Funding requ	iest (thousand	ds)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
140 16GH0006 PAT	TIENT FLOOR RENOVATIONS	1002	D	\$425	\$450					
140 16GH0007 REP	PLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600						
140 16GH0012 REN	NOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450	\$550					
140 17GH0002 UPD	DATE HOSPITAL HVAC SYSTEM	1002	D	\$950						
140 16GH0005 BUIL	ILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	D	\$5,000						
141 17GH0010 REP	PLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400						
141 17GH0005 NET	TWORK INFRASTRUCTURE	1002	D	\$775	\$500					
141 17GH0006 ESC	CALATOR REPLACEMENT	1002	D	\$450	\$450					
	NERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND UIPMENT.	1002	D	\$10,000						
141 18GH0001 IMA	AGING EQUIPMENT AND SYSTEMS	1002	D	\$1,660						
141 17GH0007 UPG	GRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596	\$375					
142 18GH0002 NUR	RSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413						
142 18GH0003 CLIN	NICS - REMODEL	1002	D	\$600	\$450					
142 18GH0004 OPE	ERATING ROOM - EQUIPMENT	1002	D	\$661						
142 18GH0005 FAC	CILITY - MAINTENANCE AND REPAIRS	1002	D	\$506						
142 18GH0007 CON	MBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300						
142 18GH0008 WOF	RK STATIONS - WHEELED	1002	D	\$450						
140 17GH0004 REN	MODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200						
140 17GH0003 KITC	CHEN REMODEL	1003	D	\$1,005						
142 18GH0006 CAT	FSCAN MACHINE - 64 SLICE	1003	D	\$792						
143 18GH0009 ELE	ECTRONIC TAKE SYSTEM	1004	D	\$25,000						





	~8)									uspital pro
16GH0005 BUILD	OUT OF 8TH FLO	OOR PATIEN	T UNIT - 20	BEDS ALL	PRIVATE				Status	Not started
Build-(out of 8th Floor Pati	ient Unit - 20	Beds All Priva	ate - Need for	Expanded Spa	ace for Patier	nt Care Use, Add	itional Medical	MPC staff priority	D
/ Obse	rvation Unit with Su	urroundings C	onducive for	Improving the	e Patient Expe	rience to Mee	et Local Market	Demand	Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
16GH0006 PATIE	NT FLOOR RENO	VATIONS							Status	Not started
	Floor Renovations			ion of Existin	g Semi-Private	e to Private Ro	ooms. Include Re	enovation of	MPC staff priority	D
Nursin	g Station, Patient C	hairs and Sle	eping Chairs						Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$425	\$450						\$875		
16GH0007 REPL	ACEMENT OF BE	DS AND MA	TTRESSES F	OR ICU AN	D 7TH FLOO	R			Status	Not started
Replac	ement of 64 Beds	and Mattress	es for ICU and	d the medica	l surgical units	ö.			MPC staff priority	D
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$600							\$600		
16GH0012 RENO	VATIONS / BUILI	D-OUT TO TR	IAGE, WAIT	ING ROOM	AND EXAM F	ROOMS			Status	Not started
Update	es to Team Triage a	nd Waiting Ar	ea. Includes	Re-Work for F	ront Areas to	Register & Tr	iage Patients, Cr	reate Exam	MPC staff priority	D
	for Specific Use an								Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$450	\$550						\$1,000		
17GH0002 UPDA	TE HOSPITAL HV	AC SYSTEM							Status	Not started
Update	e Hospital HVAC Sys	stem - Current	t System Nee	ds Constant I	Repairs				MPC staff priority	D
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$950							\$950		
17GH0003 KITCH	EN REMODEL								Status	Not started
Kitche	n Remodel - Curren	t Facility and	Equipment in	Need of Maj	or Upgrade				MPC staff priority	D
									Dept priority	1003
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$1,005							\$1,005		
17GH0004 REMO	DEL FRONT ENT	RANCE OF H	IOSPITAL						Status	Not started
	lel Front Entrance o	of Hospital - N	eeds Upgrad	e and Renova	ation				MPC staff priority	D
Remo										
Remo									Dept priority	1003
Remot	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	Dept priority	1003

General Hospital projects

Facilities & technolog	<u>Sy</u>								General H	
.7GH0005 NETWOR Network I		Status MPC staff priority Dept priority	Not started D 1002							
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$775	\$500						\$1,275		
	TOR REPLACE		it of Order and	d Needs to be	e Replaced				Status MPC staff priority Dept priority	Not started D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$450	\$450						\$900		
17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards									Status MPC staff priority Dept priority	Not started D 1002
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
anan B (chododrido)							5			
Proposed G.O. Bonds	\$596	\$375					2	\$971		
C Proposed G.O. Bonds 17GH0009 GENERA	\$596 AL HOSPITAL - I łospital - Miscella	VISCELLAN					ENANCE, AND	\$971	Status MPC staff priority	Not started D
C Proposed G.O. Bonds 17GH0009 GENERA	L HOSPITAL - I	VISCELLAN					ENANCE, AND	\$971		
Proposed G.O. Bonds CTGH0009 GENERA General H	L HOSPITAL - I	VISCELLAN					ENANCE, AND	\$971	MPC staff priority	D
C Proposed G.O. Bonds 17GH0009 GENERA General H Funding (thousands)	L HOSPITAL - I lospital - Miscella	MISCELLAN aneous Repai	irs, Renovatio	ns, Major Ma	intenance, an	d Equipment	ENANCE, AND	\$971	MPC staff priority	D
C Proposed G.O. Bonds 17GH0009 GENERA General H Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC	AL HOSPITAL - I Hospital - Miscella FY19	HISCELLANI aneous Repai FY20	FY21	ns, Major Ma FY22	intenance, an	d Equipment	ENANCE, AND	\$971 Total	MPC staff priority	D 1002 Not started D
C Proposed G.O. Bonds 17GH0009 GENERA General H Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC	FY19 \$10,000 E CALL SYSTEI	HISCELLANI aneous Repai FY20	FY21	ns, Major Ma FY22	intenance, an	d Equipment	ENANCE, AND	\$971 Total	MPC staff priority Dept priority Status MPC staff priority	D 1002 Not started D
Proposed G.O. Bonds	FY19 \$10,000 FOLL SYSTEN FY19 \$10,000 FCALL SYSTEN Call System - Thro	VISCELLANI aneous Repai FY20 M - THROUG pughout Syste	FY21 FY21 HOUT SYST	FY22 FY22	FY23	d Equipment	ENANCE, AND	\$971 Total \$10,000	MPC staff priority Dept priority Status MPC staff priority	D 1002 Not started D
Proposed G.O. Bonds L7GH0009 GENERA General H Funding (thousands) Proposed G.O. Bonds L7GH0010 REPLAC Replace G Funding (thousands) Proposed G.O. Bonds	IL HOSPITAL - I Hospital - Miscella FY19 \$10,000 E CALL SYSTEI Call System - Thro FY19	MISCELLANI aneous Repai FY20 M - THROUG bughout Syste FY20	FY21 FY21 HOUT SYST em FY21	FY22 FY22	FY23	d Equipment	ENANCE, AND	\$971 Total \$10,000 Total	MPC staff priority Dept priority Status MPC staff priority	D 1002 Not started D
C Proposed G.O. Bonds 17GH0009 GENERA General H Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace O Funding (thousands) C Proposed G.O. Bonds 18GH0001 IMAGINO	FY19 \$10,000 E CALL SYSTEI Call System - Thro FY19 \$400	MISCELLANI aneous Repai FY20 M - THROUG oughout Syste FY20 AND SYSTEI	FY21 FY21 HOUT SYST em FY21	FY22 FY22 EM	FY23 FY23	d Equipment FY24 FY24	ENANCE, AND Beyond Beyond	\$971 Total \$10,000 Total \$400	MPC staff priority Dept priority Status MPC staff priority Dept priority	D 1002 Not started D 1002
C Proposed G.O. Bonds 17GH0009 GENERA General H Funding (thousands) C Proposed G.O. Bonds 17GH0010 REPLAC Replace O Funding (thousands) C Proposed G.O. Bonds 18GH0001 IMAGINO	FY19 \$10,000 E CALL SYSTEN Call System - Thro FY19 \$400 G EQUIPMENT	MISCELLANI aneous Repai FY20 M - THROUG oughout Syste FY20 AND SYSTEI	FY21 FY21 HOUT SYST em FY21	FY22 FY22 EM	FY23 FY23	d Equipment FY24 FY24	ENANCE, AND Beyond Beyond	\$971 Total \$10,000 Total \$400	MPC staff priority Dept priority Status MPC staff priority Dept priority Status MPC staff priority	D 1002 Not started D 1002 Not started D

acilities & technolog	lities & technology									General Hospital proje		
8GH0002 NURSING	G EQUIPMENT	AND SYSTE	MS						Status	Not started		
Nursing E	quipment and S	ystems - Teler	netry System	, Autoclave ai	nd PICC Ultras	ound			MPC staff priority Dept priority	D 1002		
Inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
Proposed G.O. Bonds	\$1,413							\$1,413				
8GH0003 CLINICS	- REMODEL								Status	Not started		
	ct is proposing a our existing clir				ct would prov	ide a much n	eeded remodel	space for	MPC staff priority Dept priority	D 1002		
Inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
Proposed G.O. Bonds	\$600	\$450						\$1,050				
BGH0004 OPERAT	NG ROOM - E	QUIPMENT							Status	Not started		
Operating	Room - Equipm	ent - Ultrasoui	nd, OR / OB 1	Tables and Fra	acture Table				MPC staff priority Dept priority	D 1002		
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
Proposed G.O. Bonds	\$661							\$661				
Replacem	- MAINTENAN ent of paving as	sphalt on plaza	a and outside	_		_			Status MPC staff priority Dept priority	Not started D 1002		
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
Proposed G.O. Bonds	\$507							\$507				
	N MACHINE -								Status	Not started		
CAT Scan	Machine - 64 Sl	lice							MPC staff priority Dept priority	D 1003		
inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
Proposed G.O. Bonds	\$792							\$792				
	ATION LAB - C of lab space to p		,						Status MPC staff priority Dept priority	Not started D 1002		
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	Dept phonty	1002		
Proposed G.O. Bonds	\$1,300							\$1,300				
	TATIONS - WH ion Carts on Wh								Status MPC staff priority	Not started D		
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	Dept priority	1002		
							2 · · ·					

Facilities & tecl	hnology						General Ho				ospital projects	
	ELECTRONIC Electronic Tak		STEM							Status MPC staff priority Dept priority	D	
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
C Proposed G.O. Bon	nds	\$25,000							\$25,000			

General Services

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$502,743,200	\$374,743,200	\$18,000,000	\$20,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$45,000,000
Proposed 4% Funds	\$2,000,000	\$2,000,000						

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Project listing by requested start date and department priority.
Priority
Page Project
Dept Mi

	Priori	ity	Funding re	quest (thous	ands)				
Page Project	Dept N	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
149 19GS0006 Police Precinct - Murfreesboro Road	1002	А	\$10,985						
149 19GS0007 Donelson Library	1002	А	\$15,000						
149 19GS0008 Woodbine Replacement Clinic	1002	А	\$6,960						
150 19GS0016 Farmers' Market Modifications	1002	А	\$1,191						
147 18GS0014 Southeast Davidson County - Multi-Use Facility	1002	В	\$6,500						
147 19GS0004 ECC/OEM new facility	1002	В	\$75,415						
150 19GS0012 Police Training Academy	1002	В	\$5,000						
150 19GS0005 Juvenile Justice Center	1002	В	\$132,838						
145 15GS0006 OFM CASUALTY REPLACEMENTS	1002	D	\$500						
146 18GS0008 New Facility Planning / Relocation	1002	D	\$3,000		\$2,000				
147 19GS0002 OFM replacement vehicles for FY19	1002	D	\$20,000						
147 19GS0001 MNPD Data Center	1002	D	\$20,000						
147 19GS0014 PEG Studio Relocation	1002	D	\$2,000						
147 19GS0013 New Head Start - ITS	1002	D	\$352						
147 19GS0009 Public Works Relocation	1002	D	\$10,000						
148 19GS0015 ECC UPS/Generator upgrades	1002	D	\$4,000						
151 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	D	\$3,000	\$3,000	\$3,000				
151 19GS0011 Election Commission Relocation	1002	D	\$2,049						
146 17GS0020 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS	1002	Ν	\$4,000						
148 19GS0019 Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	Ν	\$500						
148 19GS0017 Sheriff - Administrative Offices - Construction	1002	Ν	\$10,000						
148 19GS0018 Construction Contingency - For General Services Construction Projects	1002	Ν	\$15,500						
148 19GS0020 Relocation Services for Police	1002	Ν	\$2,000						
151 19GS0010 McGruder Center Renovations and Upgrades	1002	Ν	\$2,200						
146 18GS0007 Major Maintenance	1003	Α	\$6,916	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$30,000
146 18GS0006 Energy Management	1003	D	\$4,534	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000
146 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	D	\$1,000						
146 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	D	\$800						
146 17GS0004 FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$500						
152 19GS0003 Tennessee State University - Cumberland Shores Project	1003	Ν	\$10,000						

15GS0006	OFM CASUAL	Status Status											
	To fund the repair/replacement of wrecked vehicles. MPC staff priority D												
										Dept priority	1002		
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
M Proposed 4% Fu	nds	\$500							\$500				

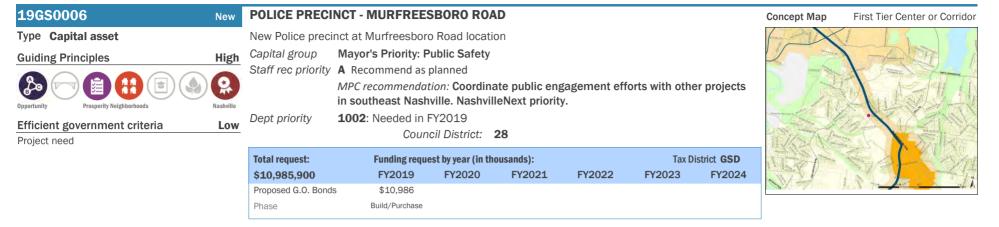
acilities & technolog	şy								General S	ervices proje
.7GS0004 FURNITU	JRE REPLACE	MENT OR U	PGRADES						Status MPC staff priority Dept priority	Not started D 1003
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
1 Proposed 4% Funds	\$500							\$500		
	G / LIFE, HEAI	,							Status	Not started
Roofing a	nd envelope rep	pairs and or re	eplacements -	Life, health a	nd safety upg	rades			MPC staff priority Dept priority	D 1003
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$800							\$800		
	r Y AND SAFET pgrades/enhan				fety.				Status MPC staff priority Dept priority	Not started D 1003
Inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed 4% Funds	\$1,000							\$1,000		
Library Fa	FACILITIES - ncilities - Mainter	nance and Re	epairs - Systen	n-Wide	5/02		Davand	Tetel	Status MPC staff priority Dept priority	Not started N 1002
Inding (thousands) Proposed G.O. Bonds	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
	\$4,000							\$4,000		
	/lanagement r energy manage	ement, LED u	pgrades, and v	various energ	y improvemer	nts to existing	buildings.		Status MPC staff priority Dept priority	In progress D 1003
nding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$4,534	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000	\$44,534		
	aintenance ing is to address	s major maint	enance items	at facilities.	It could be bo	th scheduled	and non-sched	uled.	Status MPC staff priority Dept priority	Not started A 1003
inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$6,916	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$30,000	\$86,916		
	ility Planning plan for new fac			ts					Status MPC staff priority Dept priority	Not started D 1002
inding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		

Capital Improvements Budget FY2019 - FY2024

Facilities & technolog	ŝy								General Se	ervices pro
18GS0014 Southea	st Davidson Co	ounty - Multi	-Use Facilit	у					Status	Not started
Southeas	t Davidson Coun	ty - Multi-Use	Facility. Acqu	uisitions / Rei	novations / Up	ogrades to Fa	acility in SE Davi	dson Co.	MPC staff priority Dept priority	B 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$6,500							\$6,500		
19GS0001 MNPD D	ata Center								Status	New
Funding r	needed for MNPE) Data Center							MPC staff priority Dept priority	D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$20,000							\$20,000		
19GS0002 OFM rep	lacement vehi	cles for FY1	9						Status	New
To replace	e vehicles and/o	r equipment v	with life cycle	of 10 years o	r more				MPC staff priority Dept priority	D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		
	M new facility ity for ECC and O	EM							Status MPC staff priority Dept priority	New B 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$75,415							\$75,415		
	/orks Relocatio	on							Status MPC staff priority Dept priority	New D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$10,000							\$10,000		
	ad Start - ITS	penses for ne	ew Head Start	I					Status MPC staff priority Dept priority	New D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	-1-1-3	
C Proposed G.O. Bonds	\$352							\$352		
	dio Relocation needed to relocat								Status MPC staff priority Dept priority	New D 1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
	\$2,000									

Facilities & technolog	gy								General S	ervices project
19GS0015 ECC UP	S/Generator u	pgrades							Status	New
Funding I	needed to upgrad	de UPS and ge	enerator at E0	CC.					MPC staff priority	D
-		-							Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$4,000							\$4,000		
L9GS0017 Sheriff -	Administrative	e Offices - C	onstruction						Status	New
Construc	tion Contingency	for Sheriff's A	Administratior	Offices					MPC staff priority	Ν
									Dept priority	1002
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$10,000							\$10,000		
.9GS0018 Constru	ction Continge	ency - For Ge	eneral Servic	es Constru	ction Projec	ts			Status	New
Continge	ncy dollars for on	ngoing Genera	al Services con	nstruction pro	ojects				MPC staff priority	Ν
									Dept priority	1002
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$15,500							\$15,500		
L9GS0019 Migrate	15 Buildings f	from the P-2	000 Platfor	m to the Le	nel Access (Control Sec	urity Platform		Status	New
Migrate 1	5 Buildings from	n the P-2000 I	Platform to th	e Lenel Acces	ss Control Sec	urity Platforn	า		MPC staff priority	Ν
									Dept priority	1002
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$500							\$500		
.9GS0020 Relocat	ion Services fo	r Police							Status	New
Relocatio	n Services for Po	olice - Moving,	Rent and Im	provements					MPC staff priority	Ν
									Dept priority	1002
unding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds	\$2,000							\$2,000		

General Services projects



19GS0007 Net	DONELSON LIE	DONELSON LIBRARY							Aligned with NashvilleNext
Type Capital asset	New Donelson L	ibrary		19GS0007 DevelopLowy					
Guiding Principles Lo		Mayor's Priority: C		Comment of State					
	Stan rec priority	A Recommend as MPC recommendat		eNext priority	<i>.</i>				
Neighborhoods Education Nashvi	e Dept priority	1002: Needed in I	公里						
Efficient government criteria Hig	<u>h</u>	Coun	cil Districts:	14, 15					THE AND
Board/Commission support, Condition, Plannin	Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD		The transformer
context, Project need	\$15,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Kit Kit	
	Proposed G.O. Bond	s \$15,000						The same	一天大国王八八
	Phase	Build/Purchase						and the second second	A A A A A A A A A A A A A A A A A A A

19GS0008 N	ew	WOODBINE RE	PLACEMENT CLI		Concept Map	Aligned with NashvilleNext				
Type Capital asset		New Woodbine F	New Woodbine Replacement Clinic							NUM
Guiding Principles H	·o··	Capital group	group Mayor's Priority: Community and economic development							
	6	Staff rec priority	A Recommend as p						H"A	
Opportunity Neighborhoods Nas	hville		MPC recommendat		•	00	forts with oth	er projects		
Efficient government criteria H Condition, Project need	igh	Dept priority	1002: Needed in F	Y2019 cil Districts:	16, 17					
		Total request:	Funding reque	est by year (in t	iousands):		Tax D	District GSD		- A Yanna
		\$6,960,900	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		Constant Parries - N
		Proposed G.O. Bonds	\$6,961							a state of the sta
		Phase	Build/Purchase							

General Services projects

19GS0016 New	FARMERS' MARKET MODIFICATIONS	Concept Map First Tier Center or Corridor
Type Capital program Guiding Principles High Comparing the second seco	Funding needed for Farmers' Market Exterior Modifications 2018. Capital group Central government operations Staff rec priority A Recommend as planned MPC recommendation: NashvilleNext priority. Dept priority 1002: Needed in FY2019 Council District: 19	19GS0010 Pares View Holdgare
Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$1,191,200FY2019FY2020FY2021FY2022FY2023FY2024Proposed G.O. Bonds\$1,191PhaseBuild/Purchase	
19GS0005 New	JUVENILE JUSTICE CENTER	Concept Map Aligned with NashvilleNext
Type Capital asset Guiding Principles Medium	New facility for Juvenile Justice CenterCapital groupMayor's Priority: Transit and infrastructureStaff rec priorityBBRecommend as planned if funding available	19550005 memory.american

-	0			
Po				
Opportunity				Nashville

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Efficient government criteria
Condition, Project need
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Nashville	Dept priority 1 (
High	Total request:	Tax District GSD					
	\$132,838,800	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bonds	\$132,839					
	Phase	Build/Purchase					



19GS0012	New	POLICE TRAININ	IG ACADEMY						Concept Map	Green Network
Type Capital program		Police Training Aca	ademy building an	d trailer upg	rades and tra	nsformer			19GS0012 Pake Training Acatemy	
Guiding Principles	Low Rashville	Staff rec priority	Central governmen B Recommend as p LOO2: Needed in F Counc	lanned if fu	nding available					And
Efficient government criteria	High	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
Condition, Project leveraging, Project need		\$5,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	444	
		Proposed G.O. Bonds	\$5,000							1Xx 1
		Phase	Build/Purchase							A A A A

	eennology									al Services projecta
17GS0017	Resubmitted-Not Started	A A BIRCH BUILDI	NG - VARIOU	S UPGRADE	S AND NEW	COURTROO	M		Concept Map	First Tier Center or Corrido
		Staff rec priority D	yor's Priority: 1 Non-General Pla 02: Needed in	Fransit and in an project	frastructure					
		Total request: \$9,000,000	Funding requ FY2019	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024	The second	the t
		Proposed G.O. Bonds Phase	\$3,000 Build/Purchase	\$3,000 Build/Purchase	\$3,000 Build/Purchase					ARC
19GS0011	New	ELECTION COMMI		CATION					Concept Map	Lower tier Center or Corrid
		Capital group Cer Staff rec priority D	ntral governme Non-General Pla 02 : Needed in	an project						
		Total request: \$2,049,000 Proposed G.O. Bonds Phase	Funding requ FY2019 \$2,049 Build/Purchase	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024		
19GS0010	New	MCGRUDER CENT	ER RENOVA	TIONS AND I	JPGRADES				Concept Map	Supports existing conditio
		Staff rec priority N	yor's Priority: (Community a	nd economic	development				
		Total request: \$2,200,000 Proposed G.O. Bonds Phase	Funding requ FY2019 \$2,200 Build/Purchase	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024		

General Services projects

19GS0003	New	TENNESSEE ST	ATE UNIVERSITY	- CUMBER	LAND SHOP	RES PROJEC	т	
		Initial Capital Rec Project	quirements to Supp	ort Infrastru	cture and Inn	ovation for TS	SU's Cumberla	and Shores
		Staff rec priority	Mayor's Priority: Ed N Not assessed 1003 : Can be reso		utcome and y	vouth		
		Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
		\$10,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		Proposed G.O. Bonds	\$\$10,000					
		Phase	Build/Purchase					

General Sessions Court

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed 4% Funds	\$50,000	\$50,000						

17GJ0001	RENOVATE	TRAFFIC SO	CHOOL OFFI	CE TO BUIL	D OUT PRIS	ONER HOLD	ING CELLS	IN BIRCH BLD	G.	Status	Not started
	Renovate Tr Building.	affic School O	ffice to build o	out prisoner h	olding cells t	o service Cour	trooms 1A ar	nd 1B in the Just	ice Birch	MPC staff priority Dept priority	
Funding (thousands))	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Fu	unds	\$50							\$50		

Information Technology Services

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$37,125,000	\$23,298,000	\$7,402,000	\$6,425,000				
Proposed 4% Funds	\$35,606,700	\$12,175,100	\$12,555,800	\$10,875,800				
Miscellaneous Funds	\$790,000	\$577,000	\$213,000					

Project listing by requested start date and department priority.

		Pric	ority	Funding re	quest (thous	sands)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
157 17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	1	D	\$1,000						
156 15IT0006	RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	2	D	\$2,700	\$2,700	\$2,700				
157 17IT0021	800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES	3	D	\$606						
158 19IT0001	911 IN METRO FACILITIES ENHANCEMENT PHASE 2	4	D	\$31	\$31	\$31				
158 19IT0002	DATA ANALYTICS LAKE PLATFORM	5	D	\$90	\$120	\$150				
158 19IT0003	SECURITY UPDATES FOR NETWORK DEVICES	6	D	\$750	\$250	\$250				
160 17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	7	В	\$3,330	\$3,000	\$3,000				
158 19IT0004	ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION	8	D	\$200						
158 19IT0005	TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS	9	В	\$1,150						
158 19IT0006	POLICE / BACKUP DATA CENTER	10	В	\$10,900						
159 19IT0015	VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT	11	D	\$80						
159 19IT0007	INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS	12	D	\$90	\$75	\$75				
159 19IT0008	ENHANCE NETWORK MONITORING AND DETECTION	13	D	\$392						
159 19IT0009	ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND EVENT MANAGEMENT	14	D	\$572						
159 19IT0011	INFORMATION SECURITY TRAINING – ITS DEPARTMENT STAFF	15	D	\$156	\$50	\$50				
159 19IT0012	INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER	16	D	\$416	\$400	\$400				
156 17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	17	D	\$3,597	\$3,177	\$3,227				
157 18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	18	D	\$1,341	\$977					
157 17IT0018	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	19	D	\$577	\$213					
156 17IT0001	END OF LIFE (EOL) FIREWALL REFRESH	20	D	\$60						
156 17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	21	D	\$1,786	\$1,786	\$1,786				
155 15IT0003	END OF LIFE (EOL) NETWORK	22	D	\$1,488	\$3,018	\$2,958				
156 15IT0005	END OF LIFE (EOL) TELEPHONE	23	D	\$778	\$598	\$598				
156 16IT0001	END OF LIFE (EOL) SERVERS	24	D	\$2,077	\$2,000	\$2,000				
157 18IT0003	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE AGENCIES	25	D	\$1,315	\$1,200					
157 17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES	26	D	\$455	\$500					
159 19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	27	D	\$111	\$75	\$75				

15IT0003	END OF LIFE (EOI	.) NETV	VORK							Status	In progress
	REPLACE OBSOLETI SUPPORTED BY THE			VORK EQUIPN	IENT AND SU	PPORTING INI	FRASTRUCTU	RE THAT IS NO L	ONGER	MPC staff priority Dept priority	
Funding (thousands)	FY1	.9	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Fur	nds \$1,4	88	\$3,018	\$2,958					\$7,464		

15IT0005 END OF	LIFE (EOL) TEL	EPHONE							Status	In progress
REPLACE	OBSOLETE END	OF LIFE TELE	PHONE SYST	EMS THAT AR	E NO LONGER	R SUPPORTED	BY THE VENDO)R.	MPC staff priority	D
									Dept priority	23 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Funds	\$778	\$598	\$598					\$1,974		
15IT0006 RESOUR	CES FOR MET	RO CONSTR	RUCTION AN	D TECHNOL	OGY PROJEC	CTS			Status	In progress
	FOR IT RESOUR	CES AND EXP	ERTISE NECES	SSARY TO IMI	PLEMENT CON	ISTRUCTION/	RENOVATION A	ND OTHER	MPC staff priority Dept priority	D 2 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$2,700	\$2,700	\$2,700					\$8,100		
PROJECT	LIFE (EOL) SEF TO REPLACE EN ED BY THE VEND	D OF LIFE SEI	RVER HARDW	ARE, OPERAT	ING SYSTEMS	S AND SOFTW	ARE THAT ARE I	NO LONGER	Status MPC staff priority Dept priority	In progress D 24 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
0 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
M Proposed 4% Funds	\$2,077	\$2,000	\$2,000					\$6,077		
M Proposed 4% Funds 17IT0001 END OF REPLACE	\$2,077 LIFE (EOL) FIR END OF LIFE FIF TION SECURITY	EWALL REF	RESH CATED AT VARI	IOUS LOCATIC	DNS ON THE M	1ETRO NETWO	DRK PROVIDING		Status MPC staff priority Dept priority	In progress D 20 of 27
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA	LIFE (EOL) FIR END OF LIFE FIF	EWALL REF	RESH CATED AT VARI	IOUS LOCATIO	DNS ON THE M	IETRO NETWO	DRK PROVIDING Beyond		MPC staff priority	D
M Proposed 4% Funds 17IT0001 END OF REPLACE	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY	EWALL REF REWALLS LOC CAPABILITIES	RESH CATED AT VARI					CRITICAL	MPC staff priority	D
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA Funding (thousands) M Proposed 4% Funds 17IT0016 END OF	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY (FY19	EWALL REF REWALLS LOC CAPABILITIES FY20 S & LAPTOP	RESH ATED AT VARI FY21 COMPUTIN	FY22 G DEVICES	FY23	FY24	Beyond	CRITICAL Total \$60	MPC staff priority	D 20 of 27 In progress D
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA Funding (thousands) M Proposed 4% Funds 17IT0016 END OF PROVIDES CYCLE.	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY FY19 \$60 LIFE (EOL) PCS	EWALL REF REWALLS LOC CAPABILITIES FY20 S & LAPTOP	RESH ATED AT VARI FY21 COMPUTIN	FY22 G DEVICES	FY23	FY24	Beyond	CRITICAL Total \$60	MPC staff priority Dept priority Status MPC staff priority	D 20 of 27 In progress D
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA Funding (thousands) M Proposed 4% Funds 17IT0016 END OF PROVIDES	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY (FY19 \$60 LIFE (EOL) PCS S FOR THE PLAN	EWALL REF REWALLS LOC CAPABILITIES FY20 S & LAPTOP NED REPLAC	FY21	FY22 G DEVICES MPUTING DE	FY23	FY24	Beyond	CRITICAL Total \$60 N A 4-YEAR	MPC staff priority Dept priority Status MPC staff priority	D 20 of 27 In progress D
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA Funding (thousands) M Proposed 4% Funds 17IT0016 END OF PROVIDES CYCLE. Funding (thousands) M Proposed 4% Funds 17IT0017 MICROS PROVIDE TOOLS IN	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY (FY19 \$60 LIFE (EOL) PCS S FOR THE PLAN FY19	EWALL REF REWALLS LOC CAPABILITIES FY20 S & LAPTOP NED REPLAC FY20 \$1,786 NG SYSTEM, UNDING FOR	FY21 COMPUTIN EMENT OF CO FY21 \$1,786 PC, SERVE GENERAL GC	FY22 G DEVICES MPUTING DE FY22 R AND PRO	FY23 EVICES IN THE FY23 DUCTIVITY E EA & EES COVI	FY24 REPLACEMEN FY24 INTERPRISE ERING CORE	Beyond NT PROGRAM O Beyond E AGREEMENT EMPLOYEE PRO	CRITICAL Total \$60 N A 4-YEAR Total \$5,358 (EA & EES) DUCTIVITY	MPC staff priority Dept priority Status MPC staff priority	D 20 of 27 In progress D 21 of 27 In progress D
M Proposed 4% Funds 17IT0001 END OF REPLACE INFORMA Funding (thousands) M Proposed 4% Funds 17IT0016 END OF PROVIDES CYCLE. Funding (thousands) M Proposed 4% Funds 17IT0017 MICROS PROVIDE TOOLS IN	LIFE (EOL) FIR END OF LIFE FIF TION SECURITY (FY19 \$60 LIFE (EOL) PCS 5 FOR THE PLAN FY19 \$1,786 OFT OPERATIN FOR 1ST YEAR F CLUDING ENTER	EWALL REF REWALLS LOC CAPABILITIES FY20 S & LAPTOP NED REPLAC FY20 \$1,786 NG SYSTEM, UNDING FOR	FY21 COMPUTIN EMENT OF CO FY21 \$1,786 PC, SERVE GENERAL GC	FY22 G DEVICES MPUTING DE FY22 R AND PRO	FY23 EVICES IN THE FY23 DUCTIVITY E EA & EES COVI	FY24 REPLACEMEN FY24 INTERPRISE ERING CORE	Beyond NT PROGRAM O Beyond E AGREEMENT EMPLOYEE PRO	CRITICAL Total \$60 N A 4-YEAR Total \$5,358 (EA & EES) DUCTIVITY	MPC staff priority Dept priority Status MPC staff priority Dept priority Status MPC staff priority	D 20 of 27 In progress D 21 of 27 In progress D

Information Technology Services projects

	ý							Informatio		
17IT0018 800 MHz	2 RADIO SYSTE	EM EXPANSI	ON AND EQ	UIPMENT U	PGRADE (NE	ES)			Status	In progress
YEAR 3 OF	5 YEAR CONTRA	ACT FOR THE	SYSTEM UPG	RADE TO THE	B-SIDE OF TH	HE RADIO SYS	STEM - NES SHA	RED PORTION.	MPC staff priority Dept priority	D 19 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
A Miscellaneous Funds	\$577	\$213						\$790		
	RADIOS AND I								Status	In progress
TO SUPPO	FUNDING FOR PU RT PROJECTED I EABLE RADIO EC	INCREASES IN			-				MPC staff priority Dept priority	D 26 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Funds	\$456	\$500						\$956		
17IT0021 800 MHz	2 PUBLIC SAFE	TY RADIO T	OWER GRO	UNDING AN	D SAFETY U	PGRADES			Status	In progress
TO PROVIE	DE REPAIRS TO T	THE SITE GRO	UNDING AT V	ARIOUS 800	MHz PUBLIC S	SAFETY RADIO	D TOWER SITES		MPC staff priority Dept priority	D 3 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total	Dept phonty	30121
8 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-					- ,			
C Proposed G.O. Bonds	\$456							\$456		
	\$456 \$150							\$456 \$150		
M Proposed 4% Funds		E (EOL) NAS	HVILLE.GOV	/ WEBSITE F	REDESIGN IN	MPLEMENT	OF SUPPORTA	\$150	Status	In progress
M Proposed 4% Funds 17IT0023 REDESIG REPLACE F	\$150	SHVILLE.GOV	TECHNOLOG	Y USED BY GE	ENERAL GOVE	RNMENT ANI	D DCSO TO INCL	\$150 ABLE UDE DRUPAL-	Status MPC staff priority	In progress D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I	\$150 IN END OF LIFE END OF LIFE NAS IS DEPLOYMENT	SHVILLE.GOV	TECHNOLOG	Y USED BY GE	ENERAL GOVE	RNMENT ANI	D DCSO TO INCL	\$150 ABLE UDE DRUPAL-		
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CM FOCUSED	\$150 IN END OF LIFE END OF LIFE NAS IS DEPLOYMENT	SHVILLE.GOV	TECHNOLOG	Y USED BY GE	ENERAL GOVE	RNMENT ANI	D DCSO TO INCL	\$150 ABLE UDE DRUPAL-	MPC staff priority	D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CM FOCUSED Funding (thousands)	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES	SHVILLE.GOV T, WEBSITE RI	TECHNOLOG` EDESIGN, DEI	Y USED BY GE PARTMENT/C	ENERAL GOVE ITIZEN ENGAC	RNMENT ANI GEMENT CAM	D DCSO TO INCL IPAIGN AND CITI	\$150 ABLE UDE DRUPAL- ZEN-SERVICE	MPC staff priority	D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CM FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 2 RADIO SYSTE	SHVILLE.GOV T, WEBSITE RI FY20	TECHNOLOG EDESIGN, DEI FY21	Y USED BY GE PARTMENT/C FY22 UIPMENT U	ENERAL GOVE ITIZEN ENGAG FY23 PGRADE (M	RNMENT ANI GEMENT CAM FY24 ETRO)	D DCSO TO INCL IPAIGN AND CITI Beyond	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000	MPC staff priority Dept priority Status	D 1 of 27 In progress
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CM FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 IN CONTRACTOR FOR SYSTE 5 YEAR CONTRA	SHVILLE.GOV T, WEBSITE RI FY20	TECHNOLOG EDESIGN, DEI FY21	Y USED BY GE PARTMENT/C FY22 UIPMENT U	ENERAL GOVE ITIZEN ENGAG FY23 PGRADE (M	RNMENT ANI GEMENT CAM FY24 ETRO)	D DCSO TO INCL IPAIGN AND CITI Beyond	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000	MPC staff priority Dept priority Status MPC staff priority	D 1 of 27 In progress D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CW FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF SHARED P	\$150 IN END OF LIFE END OF LIFE NAS MS DEPLOYMENT FEATURES FY19 \$1,000 E RADIO SYSTE 5 YEAR CONTRA PORTION.	SHVILLE.GOV T, WEBSITE RI FY20 EM EXPANSI ACT FOR THE	TECHNOLOG EDESIGN, DEI FY21 ON AND EQ SYSTEM UPG	Y USED BY GE PARTMENT/C FY22 UIPMENT U GRADE TO THE	FY23 FY23 FY23 FGRADE (MI B-SIDE OF TH	RNMENT ANI GEMENT CAM FY24 ETRO) HE RADIO SYS	D DCSO TO INCL IPAIGN AND CITI Beyond	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000	MPC staff priority Dept priority Status	D 1 of 27 In progress
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CM FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 IN CONTRACTOR FOR SYSTE 5 YEAR CONTRA	SHVILLE.GOV T, WEBSITE RI FY20	TECHNOLOG EDESIGN, DEI FY21	Y USED BY GE PARTMENT/C FY22 UIPMENT U	ENERAL GOVE ITIZEN ENGAG FY23 PGRADE (M	RNMENT ANI GEMENT CAM FY24 ETRO)	D DCSO TO INCL IPAIGN AND CITI Beyond	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000	MPC staff priority Dept priority Status MPC staff priority	D 1 of 27 In progress D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CW FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF SHARED P Funding (thousands) C Proposed G.O. Bonds	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 CRADIO SYSTE 5 YEAR CONTRA PORTION. FY19 \$1,341	SHVILLE.GOV T, WEBSITE RI FY20 EM EXPANSI ACT FOR THE FY20 \$977	TECHNOLOG EDESIGN, DEI FY21 ON AND EQ SYSTEM UPG FY21	Y USED BY GE PARTMENT/C FY22 UIPMENT U RADE TO THE FY22	FY23 FY23 PGRADE (MI 5 B-SIDE OF TH FY23	RNMENT ANI GEMENT CAM FY24 ETRO) HE RADIO SYS FY24	D DCSO TO INCL IPAIGN AND CITI Beyond STEM - METRO G Beyond	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000 COVERNMENT Total \$2,318	MPC staff priority Dept priority Status MPC staff priority Dept priority	D 1 of 27 In progress D 18 of 27
M Proposed 4% Funds 17IT0023 REDESIG REPLACE I BASED CW FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF SHARED P Funding (thousands) C Proposed G.O. Bonds 18IT0003 END OF L PROVIDES	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 E RADIO SYSTE 5 YEAR CONTRA PORTION. FY19 \$1,341 LIFE (EOL) REP 5 FUNDING FOR	SHVILLE.GOV T, WEBSITE RI FY20 EM EXPANSI ACT FOR THE FY20 \$977 PLACEMENT THE PURCHAS	FY21 ON AND EQ SYSTEM UPG FY21 BOOMHZ R SE OF REPLAC	Y USED BY GE PARTMENT/C FY22 UIPMENT U RADE TO THE FY22 ADIOS FOR CEMENT 800	FY23 FY23 PGRADE (MI E B-SIDE OF TH FY23 PUBLIC SAF MHZ RADIOS	RNMENT ANI GEMENT CAM FY24 ETRO) HE RADIO SYS FY24 FY24 FETY AGENC IN USE BY M	D DCSO TO INCL IPAIGN AND CITI Beyond STEM - METRO G Beyond CIES AND SER ETRO FIRE, DAVI	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000 GOVERNMENT Total \$2,318 VICE IDSON COUNTY	MPC staff priority Dept priority Status MPC staff priority	D 1 of 27 In progress D
M Proposed 4% Funds 17IT0023 REDESIG REPLACE IS BASED CW FOCUSED Funding (thousands) C Proposed G.O. Bonds 18IT0001 800 MHz YEAR 3 OF SHARED P Funding (thousands) C Proposed G.O. Bonds 18IT0003 END OF L PROVIDES	\$150 IN END OF LIFE END OF LIFE NAS AS DEPLOYMENT FEATURES FY19 \$1,000 2 RADIO SYSTE 5 YEAR CONTRA PORTION. FY19 \$1,341 LIFE (EOL) REP	SHVILLE.GOV T, WEBSITE RI FY20 EM EXPANSI ACT FOR THE FY20 \$977 PLACEMENT THE PURCHAS	FY21 ON AND EQ SYSTEM UPG FY21 BOOMHZ R SE OF REPLAC	Y USED BY GE PARTMENT/C FY22 UIPMENT U RADE TO THE FY22 ADIOS FOR CEMENT 800	FY23 FY23 PGRADE (MI E B-SIDE OF TH FY23 PUBLIC SAF MHZ RADIOS	RNMENT ANI GEMENT CAM FY24 ETRO) HE RADIO SYS FY24 FY24 FETY AGENC IN USE BY M	D DCSO TO INCL IPAIGN AND CITI Beyond STEM - METRO G Beyond CIES AND SER ETRO FIRE, DAVI	\$150 ABLE UDE DRUPAL- ZEN-SERVICE Total \$1,000 GOVERNMENT Total \$2,318 VICE IDSON COUNTY	MPC staff priority Dept priority Status MPC staff priority Dept priority Status	D 1 of 27 In progress D 18 of 27 In progress

	IN METRO FACILI E 2 OF A PROJECT T				ES TO RESPON	ND TO METRO	D FACILITIES		Status MPC staff priority Dept priority	New D 4 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Funds	\$31	\$31	\$31					\$93		
ESTAE WORK	ANALYTICS LAKI BLISH STORAGE, EX (S AND PLANNING F MMENDED AS A CO	(TRACT, TRAN FOR CURRENT	SFER AND LO	RAFFIC, TRANS	SIT AND TRAN				Status MPC staff priority Dept priority	New D 5 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
M Proposed 4% Funds	\$90	\$120	\$150					\$360		
INCLU	JRITY UPDATES F IDES CONTRACTING FY19			TO ADDRESS	SECURITY VU				Status MPC staff priority Dept priority	New D 6 of 27
Funding (thousands) C Proposed G.O. Bonds	\$750	\$250	\$250	FĭZZ	FIZ3	FY24	Beyond	Total		
			\$200					\$1,250		
JOINT SYSTE PLL	ET MANAGEMENT EFFORT BETWEEN EM (AMS). THIS IS I	PUBLIC WORF TS PORTION F	GRADE PRE (S AND ITS TO OR CONSULT) CLEANUP AN	S TO INTEGRA	TE AND CONS	SOLIDATE BETW	AGEMENT EEN AMS AND	Status MPC staff priority Dept priority	New D 8 of 27
JOINT SYSTE PLL Funding (thousands)	EFFORT BETWEEN EM (AMS). THIS IS I FY19	PUBLIC WORK	GRADE PRE	CLEANUP AN				AGEMENT EEN AMS AND Total	MPC staff priority	D
JOINT SYSTE PLL Funding (thousands) C Proposed G.O. Bonds 19IT0005 TECH METR Funding (thousands)	EFFORT BETWEEN EM (AMS). THIS IS I FY19 \$200 INOLOGY FOR ME O IT NETWORK INFF FY19	PUBLIC WORF TS PORTION F FY20 TRO PARKS	FY21	CLEANUP AN ING SERVICES FY22	FY23	FY24	SOLIDATE BETW Beyond	AGEMENT EEN AMS AND Total \$200 OJECTS Total	MPC staff priority	D
JOINT SYSTE PLL Funding (thousands) C Proposed G.O. Bonds 19IT0005 TECH METR Funding (thousands) C Proposed G.O. Bonds	EFFORT BETWEEN EM (AMS). THIS IS I FY19 \$200 INOLOGY FOR ME O IT NETWORK INFF FY19 \$1,150	PUBLIC WOR TS PORTION F FY20 TRO PARKS RASTRUCTURE FY20	FY21	FY22 FY22 FY22 FION PROJE	FY23 ECTS G FOR VARIOU	FY24 S PARKS CO	SOLIDATE BETW Beyond NSTRUCTION PR	AGEMENT EEN AMS AND Total \$200 OJECTS	MPC staff priority Dept priority Status MPC staff priority	D 8 of 27 New B
JOINT SYSTE PLL Funding (thousands) C Proposed G.O. Bonds 191T0005 TECH METR Funding (thousands) C Proposed G.O. Bonds 191T0006 POLIC	EFFORT BETWEEN EM (AMS). THIS IS I FY19 \$200 INOLOGY FOR ME O IT NETWORK INFF FY19	PUBLIC WORP TS PORTION F FY20 TRO PARKS RASTRUCTURE FY20 TA CENTER	GRADE PRE (S AND ITS TO FY21 CONSTRUC E EQUIPMENT FY21	FY22 FY22 TION PROJE AND CABLING	FY23 ECTS G FOR VARIOU FY23	FY24 S PARKS COL FY24	SOLIDATE BETW Beyond NSTRUCTION PR Beyond	AGEMENT EEN AMS AND Total \$200 OJECTS Total \$1,150	MPC staff priority Dept priority Status MPC staff priority	D 8 of 27 New B

19IT0007 INFORM									on Technology So	
	ATION SECUR	ITY MANAGE	MENT PRO	GRAM CON	SULTATIONS				Status	New
	A THIRD PARTY C MENT PROGRAM				DANCE ON BU	ILDING METH	RO'S INFORMAT	ON SECURITY	MPC staff priority Dept priority	D 12 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$90	\$75	\$75					\$240		
19IT0008 ENHAN	CE NETWORK N	IONITORING	AND DETE	CTION					Status	New
	SOLUTIONS TO PR G OF ANY UNAUTH				THE METRO N	ETWORK, ALL	OWING FOR REA	AL TIME	MPC staff priority Dept priority	D 13 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$392							\$392		
19IT0009 ENHAN	CED LOG MANA	GEMENT/S	ECURITY IN	FORMATION	AND EVEN		IENT		Status	New
UPDATE CYBER T	SOLUTION TO LOO HREATS	G INFORMATIO	ON SYSTEM A	CTIVITY ON T	HE METRO NE	TWORK AND	DETECT AND RE	SPOND TO	MPC staff priority Dept priority	D 14 of 27
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$573							\$573		
	FY19					N SECURITY	FRAINING Beyond	Total	Status MPC staff priority Dept priority	New D 15 of 27
M Proposed 4% Funds	\$156	\$50		1122	1120	1121	Beyena	10001		
			\$50					\$256		
	ASE SERVER AN NAL SERVER AND	D STORAGE	SPACE WIT				TH FOR VARIOUS		Status MPC staff priority	New D
ADDITIO		D STORAGE STORAGE HA	SPACE WIT				TH FOR VARIOUS			
ADDITIO DEPARTM	NAL SERVER AND	D STORAGE STORAGE HA	SPACE WIT				TH FOR VARIOUS		MPC staff priority	D
ADDITIO DEPARTM	NAL SERVER AND MENTAL CUSTOM	D STORAGE STORAGE HA	SPACE WIT	O SOFTWARE	ТО АССОММС	DATE GROW		S METRO	MPC staff priority	D
ADDITION DEPARTM Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINE ENGAGE	NAL SERVER AND MENTAL CUSTOM FY19	D STORAGE HA STORAGE HA ERS FY20 \$400 Y/DISASTER	SPACE WIT RDWARE AND FY21 \$400 RECOVERY	SOFTWARE FY22	TO ACCOMMC FY23 CONSULTIN	FY24	Beyond	S METRO Total \$1,216	MPC staff priority	D 16 of 27 New D
ADDITION DEPARTM Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINE ENGAGE PROCESS	NAL SERVER AND MENTAL CUSTOM FY19 \$416 ESS CONTINUITY	D STORAGE HA STORAGE HA ERS FY20 \$400 Y/DISASTER	SPACE WIT RDWARE AND FY21 \$400 RECOVERY	SOFTWARE FY22	TO ACCOMMC FY23 CONSULTIN	FY24	Beyond	S METRO Total \$1,216	MPC staff priority Dept priority Status MPC staff priority	D 16 of 27 New D
ADDITION DEPARTM Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINE ENGAGE PROCESS Funding (thousands)	NAL SERVER AND MENTAL CUSTOM FY19 \$416 ESS CONTINUITY A THIRD PARTY C SES WITH IN ITS.	D STORAGE HA ERS FY20 \$400 Y/DISASTER CONSULTANT	SPACE WIT RDWARE AND FY21 \$400 RECOVERY	SOFTWARE FY22 PLANNING ND ENHANCE	TO ACCOMMC FY23 CONSULTIN BUSINESS CC	FY24 G SUPPOR	Beyond T SERVICES ID DISASTER RE	S METRO Total \$1,216 COVER	MPC staff priority Dept priority Status MPC staff priority	D 16 of 27 New D
ADDITION DEPARTM Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINE ENGAGE PROCESS Funding (thousands) M Proposed 4% Funds 19IT0015 VIDEO A EXPAND	NAL SERVER AND MENTAL CUSTOM FY19 \$416 ESS CONTINUIT A THIRD PARTY C SES WITH IN ITS. FY19	D STORAGE HA ERS FY20 \$400 Y/DISASTER CONSULTANT FY20 \$75 SOR NODE A DNCEPT EDGE	SPACE WIT RDWARE AND FY21 \$400 RECOVERY TO REVIEW AN FY21 \$75 ARRAY SUP COMPUTING	PSOFTWARE FY22 PLANNING ND ENHANCE FY22 PORTING M INTERNET OF	TO ACCOMMC FY23 CONSULTIN BUSINESS CC FY23 ULT-MODAL THINGS (IOT)	FY24 G SUPPOR ONTINUITY AN FY24 MOBILITY I VIDEO SENS	Beyond T SERVICES ID DISASTER RE Beyond MEASUREMEN SOR PROJECT TO	S METRO Total \$1,216 COVER Total \$261 IT COUNT	MPC staff priority Dept priority Status MPC staff priority	D 16 of 27 New D
ADDITION DEPARTM Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINE ENGAGE PROCESS Funding (thousands) M Proposed 4% Funds 19IT0015 VIDEO A EXPAND	NAL SERVER AND MENTAL CUSTOM FY19 \$416 SS CONTINUITY A THIRD PARTY C SES WITH IN ITS. FY19 \$111 ANALYTICS SEN ON PROOF OF CC	D STORAGE HA ERS FY20 \$400 Y/DISASTER CONSULTANT FY20 \$75 SOR NODE A DNCEPT EDGE	SPACE WIT RDWARE AND FY21 \$400 RECOVERY TO REVIEW AN FY21 \$75 ARRAY SUP COMPUTING	PSOFTWARE FY22 PLANNING ND ENHANCE FY22 PORTING M INTERNET OF	TO ACCOMMC FY23 CONSULTIN BUSINESS CC FY23 ULT-MODAL THINGS (IOT)	FY24 G SUPPOR ONTINUITY AN FY24 MOBILITY I VIDEO SENS	Beyond T SERVICES ID DISASTER RE Beyond MEASUREMEN SOR PROJECT TO	S METRO Total \$1,216 COVER Total \$261 IT COUNT	MPC staff priority Dept priority Status MPC staff priority Dept priority Status MPC staff priority	D 16 of 27 New D 27 of 27 New D

Information Technology Services projects



Completed MPW cable repairs

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$34,602,000	\$10,040,000	\$23,836,000	\$726,000				

Cost to operating budget each year: \$228,000

Project listing by requested start date and department priority.

		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
161 18AC0001	North Replacement Head Start Facility	1	А	\$8,800						
162 16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	2	В	\$500	\$6,050					
163 18AC0002	Berry Head Start Replacement Facility	3	В		\$8,800					
164 13AC0003	UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS	4	В		\$150					
163 07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES	5	В	\$240						
165 17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	6	В			\$96				
165 06AC0001	HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES	7	В			\$630				
164 17AC0007	DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM	8	В		\$36					
162 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	10	В	\$500	\$8,800					

18AC0001 Resubmitted-Not Started	NORTH REPLA	CEMENT HEAD S	TART FACI	LITY				Concept Map	First Tier Center or Corridor
Type Capital asset	A new replaceme	ent facility South of	Nashville in S	Southern Dav	idson County			18AC0001 North Replacement Head Start Face	
Guiding Principles High Image: Composition of the second	Capital group	General Services Mayor's Priority: Ed A Recommend as p MPC recommendat in southeast Nash 1 of 9	blanned <i>ion:</i> Coordin	ate public en	gagement eff	orts with othe	er projects		
context, Project need, Resource leveraging		Cound	cil Districts:	17, 31					
	Total request: \$8,800,000	Funding reque FY2019	st by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024		
	Proposed G.O. Bond	s \$8,800							
	Phase	Build/Purchase							

Metro Action Commission projects

18AC0003 Resubmitted-Not Started	RICHLAND HEADSTART REPLACEMENT FACILITY	Concept Map Location to be determine
Type Capital asset Guiding Principles High Image: Comportant of the principles High Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles Image: Comportant of the principles <td>A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.Implemented by Capital groupGeneral ServicesStaff rec priorityB Recommend as planned if funding availableDept priority10 of 9Council Districts: 1, 2, 20, 21, 24</td> <td>BACODO Research Fails</td>	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.Implemented by Capital groupGeneral ServicesStaff rec priorityB Recommend as planned if funding availableDept priority10 of 9Council Districts: 1, 2, 20, 21, 24	BACODO Research Fails
context, Project need, Resource leveraging	Total request:Funding request by year (in thousands):Tax District GSD\$9,300,000FY2019FY2020FY2021FY2022FY2023FY2024Proposed G.O. Bonds\$500\$8,800France	
16AC0002 Resubmitted-Not Started	KITCHEN REPLACEMENT STAND ALONE FACILITY	Concept Map Supports existing condition
Type Capital asset Guiding Principles High	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	

Guiding Principles	s High
Opportunity	Neighborhoods Education

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need, Resource leverag	ing

	Dept priority	2 of 9						
<u>h</u>			Cour	ncil District:	19			
	Total request:		Funding requ	iest by year (in t	housands):		Tax D	istrict GSD
	\$6,550,000		FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bond	ls	\$500	\$6,050				
	Phase		Land/ROW	Build/Purchase				
	Cost to operating	; budget e	ach year: \$2	228,000				

Mayor's Priority: Educational outcome and youth

Staff rec priority **B** Recommend as planned if funding available

Implemented by General Services

Capital group



Metro Action Commission projects

07AC0001 Resubmitted-Not Started	SPRINKLER SY	STEM INSTALLA	FIONS AT 3	HEAD STAR	T FACILITI	ES		Concept Map	Supports existing conditions
Type Capital program Guiding Principles Medium Deportunity (a)	DHS guidelines Implemented by Capital group Staff rec priority	General Services Mayor's Priority: P B Recommend as 5 of 9 <i>Coun</i>	ublic Safety blanned if fur			quired by Fire	Codes and		
context, Project need, Resource leveraging	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		
	\$240,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		XIII
	Proposed G.O. Bonds	\$240							Accountance of the state of the
	Phase	Build/Purchase							

18AC0002 Resubmitted-Not Started	BERRY HEAD START REPLACEMENT FACILITY	Concept Map Supports existing conditions
Type Capital asset	The Master Plan recommends building a new facility on the same property behind the existing	18AC0002 may hast but Replacement heaty
Guiding PrinciplesHighImage: OpportunityImage: Opportunity	facility.Implemented byGeneral ServicesCapital groupMayor's Priority: Educational outcome and youthStaff rec priorityB Recommend as planned if funding availableDept priority3 of 9Council District: 17	
context, Project need, Resource leveraging	Total request: Funding request by year (in thousands): Tax District GSD	
	\$8,800,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	
	Proposed G.O. Bonds \$8,800	
	Phase Build/Purchase Cost to operating budget each year: \$228,000	

Facilities & technology **Metro Action Commission projects** 13AC0003 **UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6)** Resubmitted-Not Started Concept Map Supports existing conditions HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS 3400003 Type Capital program TO UPGRADE CAMERA SYSTEMS TO METRO'S MILESTONE SYSTEM AND ADD CAMERAS IN HALLWAYS AT SIX (6) EXISTING HEAD START FACILITES BERRY, DUDLEY, NORTH, RICHLAND, TOM **Guiding Principles** High JOY, AND SUSAN GRAY TO INCREASE SURVEILLANCE AND PROTECTION. Implemented by General Services M Capital group Mayor's Priority: Public Safety Nashville Opportunit Neighborhoods Educatio Staff rec priority **B** Recommend as planned if funding available Efficient government criteria Medium Dept priority 4 of 9 Condition, Project need, Resource leveraging Council Districts: 5, 17, 19, 20, 27 **Total request:** Funding request by year (in thousands): Tax District GSD \$150.000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$150 Build/Purchase Phase 17AC0007 **DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM** Resubmitted-Not Started Concept Map First Tier Center or Corridor

Requested And Is Necessary To Maintain The Landscaping Around The Newly Renovated Facility.

Mayor's Priority: Educational outcome and youth

Guiding	Principles		High	Implemented by	General Services
	$\sim \sim \sim$			Capital group	Mayor's Priority: Educational outcome and yo
20	一つ)(當) 🚰	(ک) (ک) (ک)	(👷)	Staff rec priority	B Recommend as planned if funding available
Opportunity	Neighbo		\bigcirc	Dept priority	8 of 9

Type Maintenance

Efficient government cri	teria	Medium
Board/Commission suppor	t, Condition	, Planning
context, Project need, Reso	ource levera	ging

	Coun	cil District:	17			
Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$36,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds		\$36				
Phase		Build/Purchase				



Metro Action Commission projects

17AC0002 Resubmitted-Not Started	TOM JOY HEADST	OM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT							Supports existing conditions
Maintenance Guiding Principles Medium Medium Medium Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	Capital group Ma Staff rec priority B	neral Services Nyor's Priority: F Recommend as of 9	Public Safety	iding available	t Rear Parkiı	ng Lot To Ass	ist With		
Board/Commission support, Condition, Planning context, Project need, Resource leveraging	Total request: \$96,000 Proposed G.O. Bonds Phase		est by year (in th FY2020	-	FY2022	Tax D FY2023	istrict GSD FY2024		ILE TO

06AC0001	Resubmitted-Not Started	HVAC UNITS IN	STALLATIONS A		Concept Map	Supports existing conditions				
Type Capital pro	0		AC UNITS TO REPL D, AND TOM JOY H	OGACODO1 HINO UNITE HEITALIATIONE A						
Guiding Principles	Neighborhoods Education Environment	Capital group Staff rec priority	General Services Mayor's Priority: E B Recommend as 7 of 9 <i>Coun</i>		nding available	outh				
,	ed, Resource leveraging	Total request:	• •	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024	 \$\$ 	
		\$630,000 Proposed G.O. Bonds	FY2019	For Ask	Allowing the second sec					
	Phase Build/Purchase									

Social Services

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,022,000	\$1,022,000						

										Not started B 1003
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
Proposed G.O. Bonds \$773										
TARGOOT HOME	ESS MANAGEM	IENT INFOR	VIATION SYS	STEM (HMIS	5)				Status	New
HMIS so	ESS MANAGEN oftware package: I evelopment and s	ncluding cons	ulting, trainin	ig and suppor	, t for Year 1 (\$	94,500) and	software licensi	ng expansion,	Status MPC staff priority Dept priority	New D 1002
HMIS so	ftware package: I	ncluding cons	ulting, trainin	ig and suppor	, t for Year 1 (\$	9 4,500) and FY24	software licensi Beyond	ng expansion, Total	MPC staff priority	D



Criminal Court Clerk	III-168
District Attorney	III-169
Fire Department	III-170
Juvenile Court	III-175
Office of Emergency Management	III-176
Police	III-177

Criminal Court Clerk

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$135,000	\$135,000						

18CR0001	CRIMINAL COURT	RIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES										
	Newly created collections requires work space for private face-to-face interviews to determine payment plans, etc.											
	Compliance Clerks we	re approved in F	Y17 and they	require a wor	k space for co	unseling and	adherence to th	ne court order.	Dept priority	1002		
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total				
C Proposed G.O. B	Proposed G.O. Bonds \$135											

District Attorney

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$5,064,300	\$5,064,300						

19DA0002 New	,	A/MNPD BWC PROJECT - BWC VIDEO/AUDIO REVIEW OPERATIONS CENTER ONSTRUCTION.							Lower tier Center or Corridor
Type Asset protection	Build-Out of BWC	operations facility	for the revie	w and proces	sing of MNPD	BWC video/a	audio and	19DA0002 DAMEND DISC Project DWC of	obesides dio minimo operational content constitucione. [Incluides Parciales of Waterbauce for 5000K]
Guiding Principles Low		ases to open facili		of Warehous	e = \$800K]			-	Children - multiple
		Mayor's Priority: F B Recommend as	,	nding available	2				
Efficient government criteria Medium	Dept priority	1 of 1 Coun	cil District:	2				4	· /Shu
Project leveraging, Project need	Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD	They I where I	
	\$5,064,300	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Annu	trans 1 min 1 min
	Proposed G.O. Bonds	\$\$,064						1-1-21 -	1 I I I I I I I I I I I I I I I I I I I
	Phase	Build/Purchase						100	in the second se
	Cost to operating	budget each year: \$2	0,000						

16FD0001

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$175,080,200	\$49,080,200	\$28,000,000	\$28,000,000	\$28,000,000	\$21,000,000	\$21,000,000	

Project listing by requested start date and department priority.

	Pri	ority	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
170 16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	А	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
171 18FD0005 Update Fire Station #2	1002	В	\$10,000						
171 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	В	\$1,500						
171 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	В	\$2,000						
172 19FD0002 Technology Renovations/Upgrades	1002	D	\$580						
172 16FD0005 FIRE STATION GENERATORS	1003	В	\$2,000						
172 16FD0002 MAJOR REPAIR/MAINTENANCE	1003	В	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
173 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1003	В	\$5,000						
174 18FD0001 New Fire Stations	1003	В	\$7,000	\$7,000	\$7,000	\$7,000			

	coublinitieu-in riogress	
Type Capital asset		То со
Guiding Principles	Medium	The 2
datang i melpice	moului	renov
		Imple
	orhoods	Capita
neigin	0110005 112511116	Staff
Efficient government	criteria High	0.000
Condition, Planning cont	ext, Project need	
Ū.	-	Dept

Resubmitted-In Progres

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

mplemented by General Services

apital group Mayor's Priority: Public Safety

aff rec priority **A** Recommend as planned

MPC recommendation: Core maintenance need.

t priority	1002: Needed in FY2019
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Total request:	Funding reque	est by year (in the	Tax District GSD			
\$120,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

ourory		
16FD0006 Resubmitted-Not Started	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	
Type Capital asset Guiding Principles Medium Medium Medium Medium Neighborhoods Nativille Efficient government criteria High	AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS. Implemented by General Services Capital group Mayor's Priority: Public Safety Staff rec priority B Recommend as planned if funding available Dept priority 1002: Needed in FY2019	-
Condition, Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$2,000,000FY2019FY2020FY2021FY2022FY2023FY2024Proposed G.O. Bonds\$2,000PhaseBuild/Purchase	
17FD0001 Resubmitted-Not Started Type Study or plan Guiding Principles Medium Image: Construction of the started	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also expansion of fire stations as a result of population growth.Capital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priority1002: Needed in FY2019	
Efficient government criteria Low Planning context, Project need	Total request:Funding request by year (in thousands):Tax District GSD\$1,500,000FY2019FY2020FY2021FY2022FY2023FY2024Proposed G.O. Bonds\$1,500PhasePlan/Study	
18FD0005 Resubmitted-Not Started Type Capital asset Guiding Principles High Image: Comparison of the started of t	UPDATE FIRE STATION #2Additional funding to completely renovate/replace Fire Station 2 including land acquisitionCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priority1002: Needed in FY2019Council priority123 of 161 Council District: 19	Concept Map First Tier Center or Corrido
Efficient government criteria Low Planning context, Project need Image: Second	Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 Phase Build/Purchase \$10,000 \$10,000 \$10,000 \$10,000	ATC

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19FD0002

16FD0002

TECHNOLOGY	RENOVATIONS	/UPGRADES
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Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Capital groupMayor's Priority: Public SafetyStaff rec priorityD Non-General Plan projectDept priority1002: Needed in FY2019

Total request:	Funding reque	st by year (in th	Tax District				
\$580,200	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$580						
Phase	Build/Purchase						
Cost to operating budget each year: \$87,100							

	Resubmitted-Not 3	laneu		· · · · · ·
Type Asset protect	Major maintenance/rep			
Guiding Principles	М	edium	roof replacemen	t
	\sim \sim \sim		Capital group	Mayor
	(E)(S)	(\mathbf{Q})	Staff rec priority	B Rec
	leighborhoods	Nashville	Dept priority	1003
Efficient governme	nt criteria	High	Total request:	
Condition, Planning c	ontext, Project need		\$6,000,000	

New

Resubmitted-Not Started MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement Capital group Mayor's Priority: Public Safety

taff rec priority **B** Recommend as planned if funding available

ept priority **1003**: Can be rescheduled

High	Total request:	Funding reque	est by year (in the	Tax District GSD			
	\$6,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Type Capital asset

16FD0005

Resubmitted-Not Started

High

Guiding Principles



Efficient government criteria

Condition, Planning context, Project need

FIRE STATION GENERATORS

MediumFUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULEMediumAND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE
NO GENERATOR.

Capital group Mayor's Priority: Public Safety

Staff rec priority **B** Recommend as planned if funding available Dept priority **1003**: Can be rescheduled

pephoney	
tal request:	Funding request by year (in thousands):

Total request:	Funding reques	Funding request by year (in thousands):				Tax District GSD		
\$2,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
Proposed G.O. Bonds	\$2,000							
Phase	Build/Purchase							

Fire Department projects

17FD0002 Resubmitte	ed-Not Started	TRAINING ACA	DEMY IMPROVE	MENTS					Concept Map	Green Network
Type Asset protection		To renovate and	expand the Training	g Academy					17FD0002 TRAVANO ACADEMY AMPROVEMENTS	and the second
Guiding Principles	Medium	Capital group	General Services Mayor's Priority: P B Recommend as 1003: Can be reso Count	planned if fui	nding available					
Condition, Planning context, Project		Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD		14.1
		\$5,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Proposed G.O. Bonds	s \$5,000							
		Phase	Build/Purchase							- 17 - The top the top

Fire Department projects

0011019				opan anone projecto
18FD0001	Resubmitted-Not Started	NEW FIRE STATIONS	Concept Map	Aligned with NashvilleNext
Type Capital pro	gram	To construct new additional fire stations including property acquisition for Southeast/Hermitage,		
Guiding Principles	High	Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County		
		Implemented by General Services		
) 🔛 (🖻) (🌒) 🔛	Capital group Mayor's Priority: Public Safety		
	Neighborhoods Nashville	Staff rec priority B Recommend as planned if funding available		
		Dept priority 1003 : Can be rescheduled		

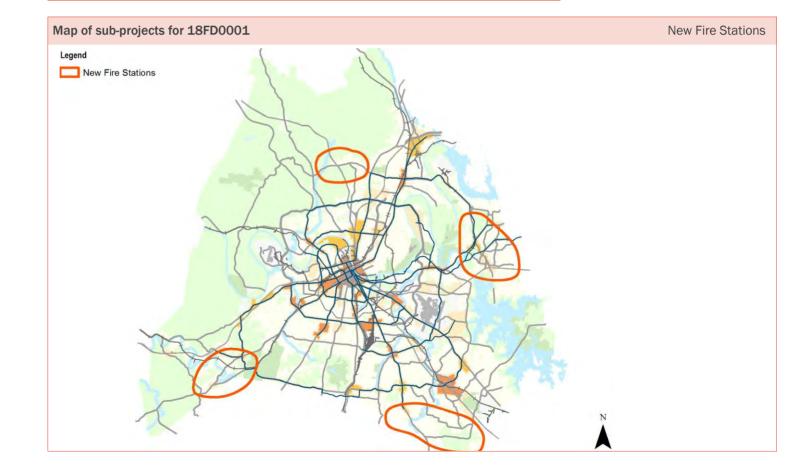
Efficient government criteria

Planning context, Project need, Regional collaboration

Medium

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD			
\$28,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Proposed G.O. Bonds	\$7,000	\$7,000	\$7,000	\$7,000			
Phase	All stages	All stages	All stages	All stages			
Cost to operating budget each year: \$3,235,500							

Council Districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35



Juvenile Court

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$100,000	\$100,000						

17JC0012 DRA	N LINE REPLACE	Status	Not started							
	ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.									
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$100							\$100		

Office of Emergency Management

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,976,000	\$1,976,000						

190E0001 OUTDOO	R WEATHER V	VARNING SI	REN SYSTEM	/I (OWS)					Status	New
									MPC staff priority	D
									Dept priority	1002
Funding (thousands)	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total		
C Proposed G.O. Bonds	\$1,976							\$1,976		

Police

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$92,808,300	\$37,939,000	\$47,619,300	\$7,250,000				

Project listing by requested start date and department priority.

		Priority								
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
178 17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT	1	D	\$1,600						
178 18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1	D	\$10,000	\$7,997					
180 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	2	D	\$350						
180 18PD0001	MNPD Property Room and Archives	3	D	\$13,570						
180 18PD0004	Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters	4	D	\$6,000	\$6,000	\$6,000				
181 17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	5	D	\$1,000						
181 19PD0003	Training Confrontation Training Complex Portable Classroom	6	D	\$172						
183 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	7	В		\$22,000					
183 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	8	D		\$600					
181 16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	9	D	\$600						
178 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	10	В	\$1,000	\$8,900					
179 18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	12	D	\$550						
179 18PD0002	Crime Lab Forensic Biology Conversion	12	D	\$3,000						
184 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	13	В			\$1,250				
182 07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	14	В		\$1,250					
182 19PD0004	CSI Mobile Forensic Services Center	15	D		\$500					
182 19PD0001	Central - Fitness Room Build Out	17	D		\$337					
183 19PD0002	Hermitage - Fitness Room Build Out	18	D		\$35					
179 18PD0005	Sex Offender Registry Office	1002	D	\$97						

17PD0001 Rest	ıbmitted-In Progress	MNPD PATROL VE	HICLE MOBI	LE DATA LAI	PTOP REPL	ACEMENT				
		Staff rec priority D	PD has more ve ayor's Priority: F	hicles (70), ir Public Safety	0					
		Total request: \$1,600,000 Proposed G.O. Bonds Phase Cost to operating bud	FY2019 \$1,600 Build/Purchase	est by year (in the FY2020 .21,000	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024		
18PD0003 Rest	ıbmitted-In Progress	Staff rec priority D	ed patrol vehic cers. This is the ayor's Priority: F	le dash came balance of th Public Safety	ra system (8	80) and body	worn camera			
		Total request: \$17,997,000 Proposed G.O. Bonds Phase Cost to operating bud	FY2019 \$10,000 Build/Purchase	est by year (in the FY2020 \$7,997 Build/Purchase 9,067,000	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024		
07PD0004 Results Type Capital asset Guiding Principles	bmitted-Not Started	TRAINING ACADE This project would cour officers to safely	onstruct a com	orehensive co	onfrontation s	skills training f	acility to bett	er prepare	Concept Map	Green Network
		Staff rec priority B	ayor's Priority: F	-	ding available	2				157 121
Efficient government crit Condition, Planning context, Project need				cil District:	2					

18PD0005 Resubmitted-Not Started 18PD0002 Resubmitted-Not Started	d CRIME LAB FOF Expansion will be capital group Staff rec priority Dept priority Total request: \$97,000 Proposed G.O. Bonds Phase	out in the Ben We General Services Mayor's Priority: F D Non-General Pla 1002: Needed in <i>Cour</i> Funding requ FY2019 \$97 Build/Purchase RENSIC BIOLOG use 15 Forensic E to an expansion of General Services Mayor's Priority: F	st Municipal Public Safety an project FY2019 ncil District: est by year (in the FY2020	19 nousands): FY2021 SION one office any y lab.	FY2022	Tax D FY2023	istrict GSD FY2024
18PD0002 Resubmitted-Not Started	furniture Implemented by (Capital group Staff rec priority Dept priority Total request: \$97,000 Proposed G.O. Bonds Phase CRIME LAB FOF Expansion will hou will be converted to Implemented by (Capital group Staff rec priority	General Services Mayor's Priority: F D Non-General Pla 1002: Needed in <i>Cour</i> Funding requ FY2019 \$97 Build/Purchase RENSIC BIOLOG use 15 Forensic E to an expansion of General Services Mayor's Priority: F D Non-General Pla	Public Safety an project FY2019 ncil District: est by year (in the FY2020 FY CONVERS Biology staff: of the serolog Public Safety	19 nousands): FY2021 SION one office any y lab.	FY2022	Tax D FY2023	istrict GSD FY2024
18PD0002 Resubmitted-Not Started	d CRIME LAB FOR Expansion will how will be converted to Implemented by C Capital group Staff rec priority	FY2019 \$97 Build/Purchase RENSIC BIOLOG use 15 Forensic E to an expansion o General Services Mayor's Priority: F D Non-General Pla	FY2020 FY CONVERS Biology staff: If the serolog Public Safety	FY2021 SION one office and y lab.		FY2023	FY2024
18PD0002 Resubmitted-Not Started	d CRIME LAB FOF Expansion will hou will be converted to Implemented by C Capital group Staff rec priority	\$97 Build/Purchase RENSIC BIOLOG Use 15 Forensic E to an expansion o General Services Mayor's Priority: F D Non-General Pla	Y CONVER Biology staff: If the serolog Public Safety	SION one office and y lab.			
18PD0002 Resubmitted-Not Started	Expansion will hou will be converted to Implemented by C Capital group I Staff rec priority I	use 15 Forensic E to an expansion o General Services Mayor's Priority: F D Non-General Pla	Biology staff: If the serolog Public Safety	one office and y lab.	d 14 cubicles.	The current	office space
	Expansion will hou will be converted to Implemented by C Capital group I Staff rec priority I	use 15 Forensic E to an expansion o General Services Mayor's Priority: F D Non-General Pla	Biology staff: If the serolog Public Safety	one office and y lab.	d 14 cubicles.	The current	office space
			ncil District:	9			
	Total request:	Funding requ	est by year (in tl	iousands):		Tax D	istrict GSD
	\$3,000,000 Proposed G.O. Bonds Phase	FY2019 \$3,000 Build/Purchase	FY2020	FY2021	FY2022	FY2023	FY2024
18PD0006 Resubmitted-Not Started	Repair and Replace Implemented by (Capital group (Staff rec priority)	cement of Roofing General Services Central governme D Non-General Pla 12 of 19	g on the Mou ent operation	nted Patrol St s		;ton.	
	Total request:	Total request: Funding request by year (in thousands): Tax District GSD					
	\$550,000 Proposed G.O. Bonds Phase	FY2019 \$550 Build/Purchase	FY2020	FY2021	FY2022	FY2023	FY2024

-								
17PD0002	Resubmitted-Not Started	MNPD MOTORCY	CLE MOBILE D	DATA LAPTO)P			
		Staff rec priority D	ayor's Priority: P	ublic Safety	allowing office	ers the same a	access as pai	trol vehicles.
		Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
		\$350,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		Proposed G.O. Bonds Phase	\$350 Build/Purchase					
18PD0001	Resubmitted-Not Started	MNPD PROPERT	(ROOM AND A	ARCHIVES				
		Expand Property Ro	om and Archives	S				
		Staff rec priority D	a yor's Priority: P Non-General Pla of 19		9			
		Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
		\$13,570,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
		Proposed G.O. Bonds	\$13,570 Build/Purchase					
		Phase	Build/ Putchase					
18PD0004	Resubmitted-Not Started	TACTICAL OPERA	TION SECTION	I, HELICOP	TER - 3 MED	IUM-LIFT H	ELICOPTER	S
		Staff rec priority D	NFD with a bamb ayor's Priority: P Non-General Pla	oi bucket for Public Safety				
			of 19					
		Total request: \$18,000,000	Funding reque	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024
		Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	FIZUZZ	F12023	F12024
		Phase	Build/Purchase	Build/Purchase	Build/Purchase			
		Cost to operating buc	lget each year: \$3	50,000				
		·						

Police projects

17PD0003	Resubmitted-Not Started	CRIME LAB INSTR	UMENTATIO	N UPGRADE					Concept Map Supp	ports existing condition			
		Staff rec priority D	creased sensit time yor's Priority: F Ion-General PI: f 19	ivity, decrease Public Safety	e in analysis t	,	0,	ing, would					
		Total request: \$1,000,000 Proposed G.O. Bonds Phase	Funding requ FY2019 \$1,000 Build/Purchase	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024	Toronto and the second				
L9PD0003	New	TRAINING CONFR	ONTATION TR	AINING COI	MPLEX POR	TABLE CLAS	SSROOM		Concept Map	Green Networ			
		Staff rec priority D	ooters, Anchor y or's Priority: F Ion-General Pla f 19	s, Skirt, Grad Public Safety	ng. For Class	3 7.				HIT THE			
		Total request: \$172,000 Proposed G.O. Bonds Phase	Funding requ FY2019 \$172 Build/Purchase	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024					
.6PD0004	Resubmitted-In Progress	ARMS EXPIRED S	ERVER REPL	ACEMENT F	ROJECT								
	0	MNPD Advanced Rec protection for new M Capital group Ma Staff rec priority D N	ords Manager NPD headquar y or's Priority: F	nent vitual ma ters data cen Public Safety	achine conve	rsion. Allows f	or disaster re	ecovery					
		Total request: \$600,000 Proposed G.O. Bonds	Funding requ FY2019 \$600	est by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	District GSD FY2024					

Police projects

Type Asset protection Complete Emergency vehicle operations driving track renovation. Guiding Principles Low Mapernet de by General Services Capital group Mayor's Priority: Public Safety Safety Safety District: 2 Efficient government criteria Low Planning context, Project leveraging, Project Total request: Funding request by pear (in thousands): Tax District GSD S1,250 Phase Build/Purchase Build/Purchase	07PD0003 Resubmitted-Not Started	TRAINING ACADEMY SITE IMPROVEMENT AND FACIL OPERATIONS COURSE	ITY UPGRADE-NEW VEHICLE	Concept Map Green Network
Efficient government criteria Low Planning context, Project leveraging, Project need Total request: Funding request by year (in thousands): Tax District GSD \$1,250,000 FY2019 FY2020 FY2021 FY2023 FY2024 Proposed G.O. Bonds \$1,250 Build/Purchase Proposed G.O. Bonds \$1,250 Phase Build/Purchase Build/Purchase Frequest: Frequest: Frequest: Statistic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow It will allow	Guiding Principles Low	Implemented byGeneral ServicesCapital groupMayor's Priority: Public SafetyStaff rec priorityB Recommend as planned if funding availableDept priority14 of 19		
Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow	Planning context, Project leveraging, Project	\$1,250,000 FY2019 FY2020 FY2021 Proposed G.O. Bonds \$1,250		
Capital groupMayor's Priority: Public SafetyStaff rec priorityD Non-General Plan projectDept priority15 of 19	19PD0004 New	Forensic Services Center would be used on all major crimes a provide work stations, electronic diagrams, videos, and Faro investigative personnel review of work product in real-time.Capital groupMayor's Priority: Public SafetyStaff rec priorityDNon-General Plan project	-	

Total request:	Funding requ	est by year (in the	ousands):		Tax Di	istrict GSD
\$500,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds		\$500				
Phase		Build/Purchase				
Cost to operating budg	et each year: \$2	5,000				

19PD<u>0001</u>

CENTRAL - FITNESS ROOM BUILD OUT

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Capital groupMayor's Priority: Public SafetyStaff rec priorityD Non-General Plan projectDept priority17 of 19

Council District: 19

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$337,300	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds		\$337				
Phase		Build/Purchase				



First Tier Center or Corridor

Concept Map

New

Police projects

Salety									Fonce projec
L9PD0002 New	HERMITAGE - FITM	IESS ROOM	BUILD OUT					Concept Map Supp	orts existing conditi
	Staff rec priority D	two treadmills yor's Priority: Non-General P of 19	, free weights, Public Safety	adjustable b	-			19PD002 rectory frame from both to	
	Total request:	Funding rea	uest by year (in th	ousands):		Tax D	istrict GSD		Vit 1
	\$35,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		41 A
	Proposed G.O. Bonds		\$35					Contraction of the second s	
	Phase		Build/Purchase						· · · / ·
PD0002 Resubmitted-Not Started	TRAINING ACADE	MY MAIN FA	CILITY-ADMI	NISTRATIO	N AND CLAS	SROOM FA	CILITY	Concept Map	Green Net
e Asset protection ding Principles Low	This project will cons classrooms for the st environment to impro	taff to more ef	ffeciently cond	uct duties an	d create a be		С		D CLASSROOM FACURY
	Implemented by Gei				loudonny.				Ext C2
fficient government criteria Medium anning context, Project leveraging, Project eed			Public Safety						4-2-1C
	Staff rec priority B			ding available	2				
		f 19	-		-				
		Cou	ncil District:	2					
eu	Total request:	Funding roa	uest by year (in th	oucande):		Тау Г	District GSD		1
	\$22,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds		\$22,000						
	Phase		Build/Purchase						
PD0003 Resubmitted-In Progress	MNPD VIDEO SUR	VEILLANCE	PROJECT PH	ASE II					
	Ongoing Program: M	NPD Video Su	rveillance Proj	ect phase II v	vill add 40 str	eet level cam	ieras and		
	infrastructure to the	current MNPE	D county wide s	surveillance s	system.				
	Capital group Ma	yor's Priority:							
	Staff rec priority D	Non-General P	lan project						
	Dept priority 8 o	f 19							
	Total request:	Funding req	uest by year (in th	ousands):		Tax D	District GSD		
	\$600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Proposed G.O. Bonds		\$600						
	Phase		Build/Purchase						
	Coat to an aroting bud		40.000						
	Cost to operating budg	et each vear: 3	40.000						

Police projects

15PD0001 Resubmitted-Not Started	TRAINING - GU	N RANGE TOTAL	CONTAINM	ENT TRAP F	OR FIREAR	MS PROJEC	CTILES	Concept Map	Green Network
Type Capital asset	Outdoor Contain	ment Trap for Train	ing Academy	Gun Range				15PD0001 TRAINING GUN RANGE	E TOTAL CONTAINIENT TRAP FOR THEARMS PROJECTLES
Guiding Principles Low	Capital group	General Services Mayor's Priority: P B Recommend as 13 of 19	-	ding available					上的
Efficient government criteria High		Coun	cil District:	2				- market and the second	AND A
Condition, Planning context, Project leveraging,	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District GSD		ASS - man
Project need	\$1,250,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	7 march 1	Til S
	Proposed G.O. Bonds	S		\$1,250				Jen /	
	Phase			Build/Purchase				annen A	

Arts Commission	III-186
Historical Commission	III-192
Library	III-193
MDHA	III-199
Metro Transit Authority	III-206
Parks	III-209
Planning Commission	III-250

Arts Commission

Department funding requests by year and funding method.

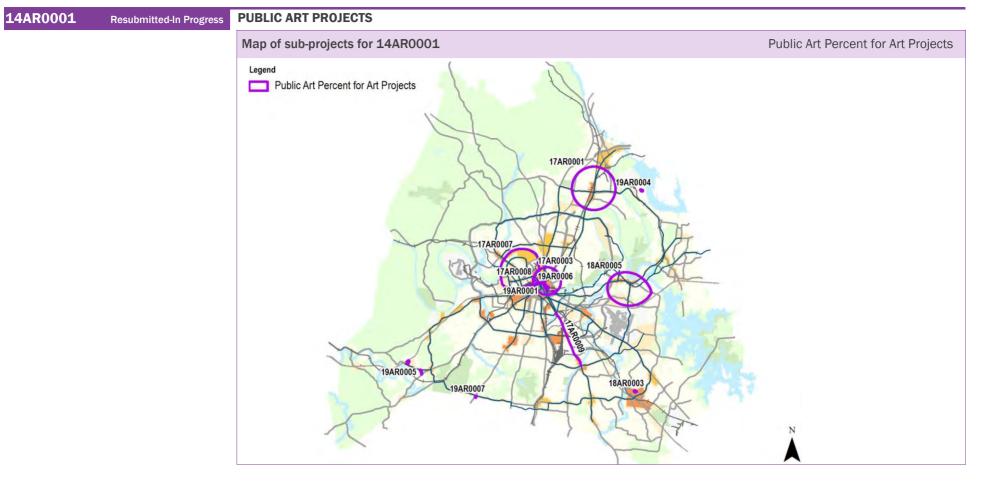
Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Approved G.O. Bonds	\$4,845,000	\$1,490,000	\$1,927,500	\$1,427,500				

14AR0001 Resul	bmitted-In Pro	gress PUB	LIC ART PRO	DJECTS							
Type Capital program		Total	of Public Art r	equests							
Guiding Principles						y and economic	c development	t			
	AA	Staff	rec priority A	Recommend	as planned						
🐌 📨 🗐 🚻		🔛 Dept	priority 1	of 16							
Opportunity Accessibility Prosperity Neighborhoods	s Environment	Nashville		Сс	ouncil District	ts: 1, 2, 3, 6, 8	, 9, 10, 14, 15	5, 16, 17, 19, 1	20, 21, 26	,	
Efficient government crite	eria	High				29, 32, 34					
Board/Commission support,		Total	request:	Funding re	equest by year (i	in thousands):		Tax D	strict GSD		
Engagement in implementati	-	\$4,8	45,000	FY2019	FY2020) FY2021	FY2022	FY2023	FY2024		
context, Project need, Resou	rce leveraging	Appro	oved G.O. Bonds	\$1,490							
		Phase	9	All stages	All stages	s All stages					
Sub-projects for 14AR	20001										
19AR0007	New						MP	C staff rec prior	ity A	Concept Map Supports exist	ing conditions
Master Planning for Pub	lic Art in Kelly	ytown (Aaitta	afama) park						-	Efficient government	High
Master planning and public	art within Kelly	vtown (Aaittafa	ima) archaeolog	gical site						Guiding Principles	Low
Funding request by year (in tho	usands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3	805,000) 🌒 🛞
Approved G.O. Bonds	\$25	\$140	\$140							Neighborhoods	Nashville
Phase	Plan/Study	Build/Purchase	Build/Purchase								
19AR0006	New						MP	C staff rec prior	itv A	Concept Map First Tier Cent	ter or Corridor
Riverfront Parks Public A									-	Efficient government	High
Planning for Public Art within	n Wharf Park a	nd other sites	near Riverfront							Guiding Principles	High
Funding request by year (in tho	usands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2	250,000		
Approved G.O. Bonds	\$25	\$75	\$150						· · · ·	Neighborhoods	Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase								
10400005	Nou						MD	C staff rec prior	ity A	Concept Map Lower tier Cent	tor or Corridor
19AR0005 Bellevue Public Art Proje	New	rks					IVIE	o stall lec plioi		Efficient government	High
Planning for Public Art within			Community Ce	nter and Red C	aboose Park)					Guiding Principles	Medium
Funding request by year (in tho		- (00
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3	350,000) 🌒 😽
Approved G.O. Bonds	\$75	\$138	\$138						<u> </u>	Neighborhoods	Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase								
111030											
T nase											
Thuse											

	ubmitted-In Prog	gress PUB	LIC ART PR							
Sub-projects for 14A	R0001									
19AR0004	New						MPC s	taff rec priority A	Concept Map Su	pports existing conditior
Old Hickory Community	/ Center								Efficient government	Hig
Integrated artwork for Old	Hickory Commun	nity Center							Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000		
Approved G.O. Bonds	\$50	\$75	\$85						Ne	ghborhoods Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
19AR0001	New						MPC s	taff rec priority A	Concept Map F	irst Tier Center or Corrido
MTA Projects including	Music City Cen	ntral							Efficient government	Lo
Public Artwork at Music Cit	ty Central								Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000	C 🕑 🕑 🗐	
Approved G.O. Bonds	\$150	\$100	\$100						Opportunity Accessibility Ne	ghborhoods Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
18AR0008	Resubmitte	ed-In Progres	s				MPC s	taff rec priority A	Concept Map	
Art WORKS Collection									Efficient government	Mediu
Art WORKS Collection: sma	all scale works a	cquired for Me	etro office build	ling's public s	oaces				Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$630,000		
Approved G.O. Bonds	\$210	\$210	\$210						Ne	ghborhoods Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
18AR0007	Resubmitte	ed-In Progres	SS				MPC s	taff rec priority A	Concept Map	
Collection Managemen	t								Efficient government	Lo
Conservation assessments	s and reports on	key artworks	in Collection ar	nd capital mai	ntenance.				Guiding Principles	Lo
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$300,000		
Approved G.O. Bonds	\$100	\$100	\$100						Ne	ghborhoods Nash
Phase	Plan/Study	Plan/Study	Plan/Study							
18AR0005	Resubmitte	ed-Not Starte	ed				MPC s	taff rec priority A	Concept Map F	irst Tier Center or Corrid
Donelson Area Projects	6								Efficient government	Hig
Public artwork for Donelso	n Library.								Guiding Principles	Lo
Funding request by year (in th		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000		📺 (E) (S) 📷
Source	FY2019			TILOLL				+==0,000		ghhorhoods Nach
	FY2019 \$70 Build/Purchase	\$75	\$65 Build/Purchase	TILOLL				+==0,000	Nei	ghborhoods Nash

14AR0001 Res	ubmitted-In Progress	UBLIC ART PR	OJECTS						
Sub-projects for 14A	R0001								
18AR0003	Resubmitted-In Prog	gress				MPC s	taff rec priority A	Concept Map	Aligned with NashvilleNe
Southeast Area Project	S							Efficient governme	ent Hig
Public artwork for Southea	st Regional Park.							Guiding Principles	Lov
Funding request by year (in th	ousands):								
Source	FY2019 FY202	0 FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000) 🚻 🖻 🌒 🤮
Approved G.O. Bonds	\$150 \$200)							Neighborhoods Nashvi
Phase	Build/Purchase Build/	hase							
17AR0009	Resubmitted-In Prog	gress				MPC s	taff rec priority A	Concept Map	Lower tier Center or Corrido
Artist-designed transpo	rtation infrastructure p	rojects						Efficient governme	ent Mediur
Pilot Nolensville Pike Corr	idor projects and future pu	ıblic art within traı	nsportation					Guiding Principles	Hig
Funding request by year (in th	ousands):								
Source	FY2019 FY202	0 FY2021	FY2022	FY2023	FY2024	Total cost	\$630,000		
Approved G.O. Bonds	\$210 \$210	\$210						Opportunity Accessibility	Neighborhoods Environment Nashvi
Phase	Build/Purchase Build/Purc	hase Build/Purchase							
17AR0008	Resubmitted-Not St	arted				MPC s	taff rec priority A	Concept Map	First Tier Center or Corrido
Farmers' Market								Efficient governme	ent Lov
Public artwork at Farmers'	Market.							Guiding Principles	Hig
Funding request by year (in th	ousands):								
Source	FY2019 FY202	0 FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000		
Approved G.O. Bonds	\$105 \$105	5						Prospe	rity Neighborhoods Nashvi
Phase	Build/Purchase Build/Purc	hase							
17AR0007	Resubmitted-Not St	arted				MPC s	taff rec priority A	Concept Map	
North Nashville Bikewa	ys and Transporation-re	elated Projects						Efficient governme	ent Hig
Public artwork integrated i	nto Bikeways and Transpo	ortation infrastruct	ure.					Guiding Principles	Mediur
Funding request by year (in th	ousands):								
Source	FY2019 FY202	0 FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000		
Approved G.O. Bonds	\$140 \$70							Opportunity	Neighborhoods Nashvi
Phase	Build/Purchase Build/	hase							
17AR0001	Resubmitted-In Prog	gress				MPC s	taff rec priority A	Concept Map	Aligned with NashvilleNe
Madison Area Projects								Efficient governme	ent Hig
Public art Neighborhood R	esidency in Madison.							Guiding Principles	Lov
Funding request by year (in th	ousands):								
Source	FY2019 FY202	0 FY2021	FY2022	FY2023	FY2024	Total cost	\$350,000		
Approved G.O. Bonds	\$180 \$170							Opportunity	Neighborhoods Nashvi
Phase	Build/Purchase Build/	hase							

14AR0001 Resu	ubmitted-In Pro	gress PUB	LIC ART PR	OJECTS						
Sub-projects for 14A	R0001									
19AR0002	New						MPC	staff rec priority A	Concept Map	
Bike Racks and Infrastr	ucture								Efficient governmen	t Higl
Artist-designed Bike Infrast	tructure for vari	ous locations							Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$280,000	۱) 🐨 🕒 🌚 🐨
Approved G.O. Bonds		\$140	\$140						Accessibility	Neighborhoods Environment Nashvil
Phase		Build/Purchase	Build/Purchase							
17AR0003	Resubmitte	ed-Not Starte	ed				MPC	staff rec priority A	Concept Map	Aligned with NashvilleNex
Juvenile Court									Efficient governmen	t Mediun
Public artwork within Juver	nile Court.								Guiding Principles	Higi
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$210,000) 🚻 🖻 🌒 🤮
Approved G.O. Bonds		\$120	\$90						Opportunity	Neighborhoods Nashvil
Phase		Build/Purchase	Build/Purchase							



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$150,000	\$150,000						

18HC0001	Resubmitted-Not Started	NASHVILLE CITY	CEMETERY PR	ESERVATIO	ON				Concept Map	Green Network
Efficient governme	Low	Staff rec priority	gravestones and layor's Priority: C Recommend as J .002: Needed in F	ironwork, re ommunity a planned if fur	lated archaed n d economic nding available	blogy, and acc development	cumulated ma			
context, Project need		Total request: \$150,000	Funding reque FY2019	st by year (in th FY2020	ousands): FY2021	FY2022	Tax D FY2023	istrict GSD FY2024		
		Proposed G.O. Bonds Phase	\$150 Build/Purchase	112020	112021	112022	112023	112024		

Library

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$146,576,800	\$22,374,000	\$47,621,000	\$11,275,000	\$19,466,000	\$21,700,000	\$5,100,000	\$19,040,800
Proposed 4% Funds	\$32,300,000	\$4,450,000	\$4,700,000	\$4,450,000	\$4,700,000	\$4,550,000	\$4,650,000	\$4,800,000

Project listing by requested start date and department priority.

		Pric	ority	Funding red	uest (thous	ands)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
194 18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$4,700	\$7,700	\$800	\$1,000	\$1,500	\$1,500	\$1,350
193 09PL0002	LIBRARY BOOKS AND MATERIALS	1002	D	\$3,750	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	\$4,300
196 18PL0004	FACILITIES MASTER PLAN - NEW CONSTRUCTION	1003	В	\$18,374	\$40,621	\$10,775	\$18,966	\$20,500	\$4,000	\$18,191

09PL0002	LIBRARY BOOKS AND MATERIALS Status											
New and replacement books for the library system MPC staff priority D											D	
										Dept priority	1002	
Funding (thousands)		FY19	FY20	FY21	FY22	FY23	FY24	Beyond	Total			
M Proposed 4% Fu	inds	\$3,750	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	\$4,300	\$28,900			

18PL0003 Resubmitted-Not Star		ASTER PLAN - BLDG INFRASTRUCTURE REPAIR 5 / FF&E FOR RENOVATION PROJECTS	Concept Map	Aligned with NashvilleNe	
Type Capital program Guiding Principles Med	major ronovatio	infrastructure and maintenance repairs / renovations	/ and associated FF&E for		
	Capital group	Mayor's Priority: Educational outcome and youth A Recommend as planned MPC recommendation: Core maintenance need.			
Efficient government criteria H Board/Commission support, Condition, Planr context, Project need	Dept priority	1002 : Needed in FY2019 Council Districts: 1, 2, 4, 6, 7, 8, 9, 10, 21, 22, 23, 24, 25, 2			
	Total request:	Funding request by year (in thousands):	Tax District GSD		

Total request:	tal request: Funding request by year (in thousands):									
\$18,550,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024				
Proposed 4% Funds	\$700	\$700	\$300	\$500	\$300	\$400				
Proposed G.O. Bonds	\$4,000	\$7,000	\$500	\$500	\$1,200	\$1,100				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				

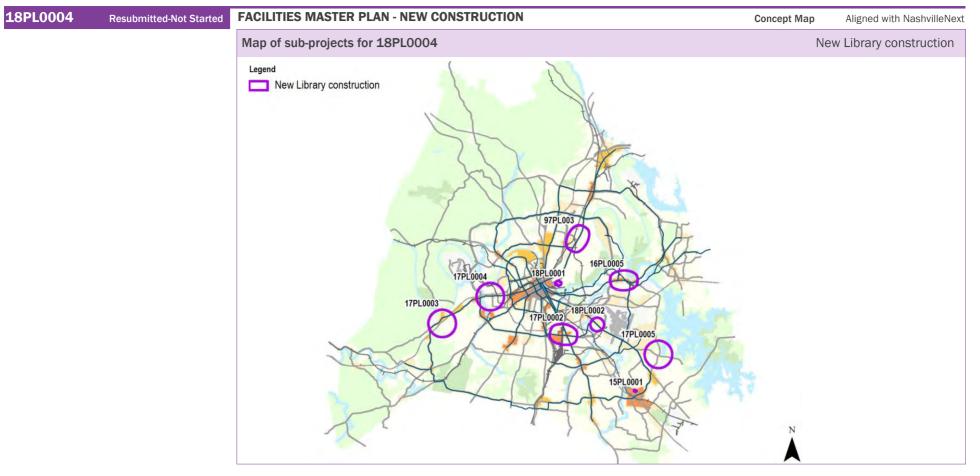
Transit, development & culture Library projects 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / Resubmitted-Not Started Concept Map Aligned with NashvilleNext **RENOVATIONS / FF&E FOR RENOVATION PROJECTS** Map of sub-projects for 18PL0003 Library renovations Legend Library Renovations

18PL0004 **FACILITIES MASTER PLAN - NEW CONSTRUCTION** Concept Map **Resubmitted-Not Started** Aligned with NashvilleNext Type Capital program To purchase needed land and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan **Guiding Principles** High Implemented by General Services Capital group Mayor's Priority: Transit and infrastructure Staff rec priority **B** Recommend as planned if funding available Opportunit Prosperity Neighborhoods Educatio Nashville Dept priority 1003: Can be rescheduled High Efficient government criteria Council Districts: 1, 7, 13, 15, 16, 22, 23, 24, 29 Board/Commission support, Condition, Planning context, Project need **Total request:** Tax District GSD Funding request by year (in thousands): \$131.426.800 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$18.374 \$40.621 \$10,775 \$18,966 \$20.500 \$4.000 Phase All stages All stages All stages All stages All stages All stages Sub-projects for 18PL0004 17PL0005 MPC staff rec priority A Concept Map Aligned with NashvilleNext Resubmitted-Not Started NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority 1002 Efficient government High **Guiding Principles** Medium Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces Council priority 68 Funding request by year (in thousands): 100 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$16.166.000 Neighborhoods Education Nashville Proposed G.O. Bonds \$1,200 \$14.966 Land/ROW Plan/Build Phase Impact to operating budget \$1,112,000 17PL0004 Resubmitted-Not Started MPC staff rec priority **B** Concept Map First Tier Center or Corridor Department priority 1002 **NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT** Efficient government High **Guiding Principles** High Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Council priority 20 Funding request by year (in thousands): 11A Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$14.574.000 Nashville Opportunity Prosperity Neighborhoods Education Proposed G.O. Bonds \$14.574 Phase Plan/Build Impact to operating budget \$836.100 MPC staff rec priority **B** 17PL0002 Resubmitted-Not Started Concept Map Aligned with NashvilleNext Department priority 1003 Efficient government High **NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT Guiding Principles** Build a new 25,000 Thompson Lane Branch Library w/ 160 parking spaces High Funding request by year (in thousands): 1 mil Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$16,853,000 Neighborhoods Education Nashville Onnortunity \$14,253 Proposed G.O. Bonds \$2,600 Phase Land/ROW Plan/Build Impact to operating budget \$720,000

Transit, development & culture

18PL0004 **FACILITIES MASTER PLAN - NEW CONSTRUCTION Resubmitted-Not Started** Concept Map Aligned with NashvilleNext Sub-projects for 18PL0004 MPC staff rec priority **B** Concept Map 97PI 003 Resubmitted-Not Started Aligned with NashvilleNext Department priority 1003 Efficient government **NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT** High **Guiding Principles** Medium Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces Funding request by year (in thousands): 1 mil Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$14.966.000 Neighborhoods Education Nashville Onnortunit Proposed G.O. Bonds \$14.966 Phase Plan/Build Impact to operating budget \$836.100 17PI 0001 Resubmitted-Not Started MPC staff rec priority B Concept Map Lower tier Center or Corridor NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT Department priority 1003 Efficient government High **Guiding Principles** High Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces Funding request by year (in thousands): 11A Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 \$11,402,000 Total cost Neighborhoods Educatio Nashville Opportunit Proposed G.O. Bonds \$11.402 Plan/Build Phase \$450.000 Impact to operating budget MPC staff rec priority B Concept Map 18PL0001 Resubmitted-Not Started Aligned with NashvilleNext **NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT** Department priority 1003 Efficient government High **Guiding Principles** High Construct a new 18,000 sg ft branch library in the new Cayce Homes area in conjunction with MDHA Funding request by year (in thousands): Int Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$10.775.000 Neighborhoods Education Nashville Opportunit Proposed G.O. Bonds \$10.775 Phase Plan/Build Impact to operating budget \$789,100 MPC staff rec priority **B** 17PL0003 Resubmitted-Not Started Concept Map Aligned with NashvilleNext NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT Department priority 1003 Efficient government Medium **Guiding Principles** Medium Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 160 parking spaces Funding request by year (in thousands): 1 FY2020 FY2021 FY2022 FY2023 FY2024 Source FY2019 Total cost \$20,500,000 Neighborhoods Education Nashville Proposed G.O. Bonds \$4.000 \$16.500 Phase Land/ROW Plan/Build \$1.112.000 Impact to operating budget 18PL0002 **Resubmitted-Not Started** MPC staff rec priority **B** Concept Map Aligned with NashvilleNext Department priority 1004 Efficient government Medium NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY **Guiding Principles** High Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 160 parking spaces Funding request by year (in thousands): T FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$26,190,800 Source Nashville Opportunit Neighborhoods Educatio Proposed G.O. Bonds \$4.000 \$4,000 Phase Land/ROW Land/ROW \$1,112,000 Impact to operating budget

Transit, development & culture



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$70,177,000	\$24,177,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$8,500,000
Federal Funds	\$34,600,000	\$10,600,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
Miscellaneous Funds	\$4,900,000	\$4,900,000						

Project listing by requested start date and department priority.

	Pric	ority	Funding ree	quest (thous	ands)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
199 18HA0003 INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING	1002	В	\$9,150						
200 18HA0005 SIDEWALK PROJECT - FORMOSA ST.	1002	В	\$600						
200 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	В	\$1,000	\$500	\$500	\$500	\$500	\$500	\$1,500
201 18HA0006 ENVISION CAYCE IMPLEMENTATION	1002	В	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$7,000	\$7,000
203 18HA0007 MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS	1002	В	\$350						
205 19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1002	В	\$10,800						
205 19HA0007 ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	1002	В	\$4,777						

18HA0003	Resubmitted-In Progress	INFRASTRUCTU	RE - FOR BORD	EAUX WOR	KFORCE HC	USING			Concept Map	Supports existing conditions
Type Capital asset		40 New Workforce supplemented by	-	ar The Old E	ordeaux Hosp	oital (CDBG E	Disaster Reco	overy Funds,	18HA0003 INTRASTRUCTURE FOR DORE	
Guiding Principles	-	Capital group	Mayor's Priority: Tr 3 Recommend as p L002 : Needed in F	lanned if fur	iding available					
Board/Commission su	pport, Condition, Planning	Total request:	Funding reque	st by year (in th	ousands):		Tax I	District GSD		
context, Project need,	Resource leveraging	\$9,150,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Federal Funds	\$4,000						(AN	A hand w
		Proposed G.O. Bonds	\$250						N XIIV	The second K
		Miscellaneous Funds	\$4,900							
		Phase	Build/Purchase							

MDHA projects

18HA0004 Resubmitted-In Progress	FRIST CENTER FO	R THE VISUA	L ARTS - ON	GOING CAP	ITAL MAINT	ENANCE NE	EDS	Concept Map	First Tier Center or Corridor
Type Asset protection Guiding Principles High Constraints of the set of the	Staff rec priority B R	500,000. :or's Priority: C ecommend as 1 2 : Needed in 1	community a r planned if fun	n d economic ding available	development		ım (MDHA	19HA0004 mini contrire la vala	al account watched and
Condition, Project need, Resource leveraging	Total request: \$5,000,000 Proposed G.O. Bonds Phase	Funding reque FY2019 \$1,000 Build/Purchase	est by year (in the FY2020 \$500 Build/Purchase	busands): FY2021 \$500 Build/Purchase	FY2022 \$500 Build/Purchase	Tax D FY2023 \$500 Build/Purchase	istrict GSD FY2024 \$500 Build/Purchase		
18HA0005 Resubmitted-Not Started	SIDEWALK PROJEC	CT - FORMOS	A ST.					Concept Map	Lower tier Center or Corridor
Type Capital asset Guiding Principles High Coportunity Accessibility Prosperity Neighborhoods Environment	Staff rec priority B R	(CDBG Funds or's Priority: T) ransit and inf planned if fun	frastructure		g Formosa St.	Between		

Efficient government criteria

Board/Commission support, Planning context, Project need, Resource leveraging

Council District: 21 High **Total request:** Funding request by year (in thousands): Tax District GSD \$600,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Federal Funds \$600 Phase Build/Purchase

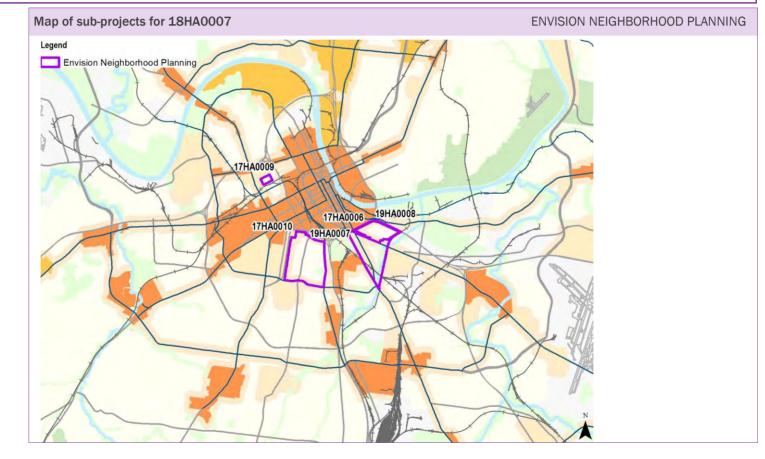


18HA0006 F	Resubmitted-Not Started	ENVIS	ION CAYCE		NTATION					Concept Map	Supports existing condition
Type Capital program	m	Cayce	Place Infrast	ructure - No	thern Draina	nge Basin - Infra	structure, E	ngineering and Upg	grades.	18HA0006 EMMSION CARCE IMPLEMENT	AATCH
Guiding Principles	High	Water,	Sanitary Sev	ver, Storm S	ewer, Sidewa	alks, Streets, et	c. [Federal C	NI Grant Applied F	or.]		
		Capital	0 1	-	-	e housing and t		S		- And	一、以上是語
🏷 🥣 🗐 🗄	H 🖸 (\$)(?)				•	if funding availa	ble				
Opportunity Accessibility Prosperity Neight	borhoods Education	Dept p	riority 1	002: Needeo							
Efficient government	criteria High			(council Distri	ct: 6					
,	port, Condition, Planning	Total re	quest:	Funding	request by year	(in thousands):		Tax Dist	trict GSD	h h h	and a second
context, Project leveragi	ng, Project need,	\$79,00	00,000	FY201	9 FY202	20 FY2021	FY2022	2 FY2023	FY2024		
Resource leveraging		Federal	Funds	\$6,00	\$6,00	\$6,000	\$6,000	\$6,000		NINO	21- Th
		Propose	ed G.O. Bonds	\$7,00		\$7,000	\$7,000	\$7,000	\$7,000		
		Phase		All stage	s All stag	es All stages	All stage	s All stages	All stages		
Sub-projects for 1	8HA0006										
19HA0001	New							MPC staff rec priority	y B	Concept Map	Supports existing conditions
	PLEMENTATION - INFR	ASTRUC	TURE FOR NI	EW HOUSING		TION		Department priorit		Efficient governme	
	eded in support of afford								-	Guiding Principles	High
,	at Boscobel II (F = Low Ir			0	actimpaction						
Funding request by year (i											
Source		2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$33,84	3,000	Opportunity Prosper	rity Neighborhoods
Federal Funds	\$21,900										
Proposed G.O. Bonds	\$11,943										
Phase	Build/Purchase										
17HA0004	Resubmitted-No	t Started						MPC staff rec priority	y B	Concept Map	Supports existing conditions
CAYCE PLACE COMM	IUNITY CAMPUS							Department priorit	y 1002	Efficient governme	ent High
A Community Services	Campus At The Center Of	Envision (Cayce Redeve	lopment To Co	ordinate The	Location & Servic	es Of			Guiding Principles	High
0	lealth Srvcs, Public Librar	y, Parks A	& Metro Police	e. (Proposed	New Market Ta	ax Credits & relate	ed				
debt)											
Funding request by year (i										Opportunity Prosper	rity Neighborhoods Education
Source	FY2019 FY	2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$43,93	1,000		
Federal Funds	\$1	7,393	\$14,590								
Proposed G.O. Bonds		5,835	\$4,863								
Phase	Build/Purchase Build/	Purchase	Build/Purchase								
l											
l											
l											

18HA0006	Resubmitted-Not Sta	Inted ENVIS	SION CAYC	E IMPLEM	ENTATION				Concept Map	Supports existing condition
Sub-projects fo	or 18HA0006									
19HA0002	New							MPC staff rec priority B	Concept Map	Supports existing conditions
ENVISION CAYCI	E IMPLEMENTATION -	INFRASTRUC	TURE FOR N	NEW HOUSIN	G CONSTRU	CTION		Department priority 1002	Efficient governme	nt High
Cayce Infrastructu	re needed in support of a	affordable and	workforce ho	using: 60 units	s at Boscobel I	I and 45 units a	t C1/C2		Guiding Principles	High
East										
Funding request by y	ear (in thousands):) 🔛 (I) (S) (R
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$13,091,000	Opportunity Prosper	ty Neighborhoods
Proposed G.O. Bor	nds	\$13,091							_	
Phase		Build/Purchase								
19HA0003	New							MPC staff rec priority B	Concept Map	Supports existing conditions
ENVISION CAYCI	E IMPLEMENTATION -	INFRASTRUC	TURE FOR N	NEW HOUSIN	G CONSTRU	CTION		Department priority 1002	Efficient governme	nt High
Cayce Infrastructu	re needed in support of a	affordable and	workforce ho	using: 46 unit	ts at C1/C2 We	est			Guiding Principles	High
Funding request by y	ear (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$7,392,000		
Proposed G.O. Bor	nds		\$7,392						Opportunity Prosper	ty Neighborhoods
Phase			Build/Purchase							
19HA0004	New							MPC staff rec priority B	Concept Map	Supports existing conditions
ENVISION CAYCI	E IMPLEMENTATION -	INFRASTRUC	TURE FOR N	NEW HOUSIN	G CONSTRU	CTION		Department priority 1002	Efficient governme	nt High
Cayce Infrastructu	re needed in support of a	affordable and	workforce ho	using: 69 unit	ts at B1/B2 Ea	ist			Guiding Principles	High
Funding request by y	ear (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,486,000		
Proposed G.O. Bor	nds			\$9,486				. , ,	Opportunity Prosper	ty Neighborhoods
Phase				Build/Purchase						
19HA0005	New							MPC staff rec priority B	Concept Map	Supports existing conditions
ENVISION CAYCI	E IMPLEMENTATION -	INFRASTRUC	TURE FOR N	NEW HOUSIN	G CONSTRU	CTION		Department priority 1002	Efficient governme	nt High
Cayce Infrastructu	re needed in support of a	affordable and	workforce ho	using: 67 unit	ts at B1/B2 Mi	iddle			Guiding Principles	High
Funding request by y	ear (in thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,629,000		
Proposed G.O. Bor	nds				\$10,629				Opportunity Prosper	ty Neighborhoods
					Build/Purchase					

18HA0007 Resub	mitted-In Progress	MASTER PROJE				FIGHBORH	0005		Concept Map	Aligned with NashvilleNex
	milleu-in Progress							aivoraitu	concept map	Alighed with Nashvillenex
Type Study or plan		MASTER PROJECT Andrew Jackson H		-		um-ivapier(±/	HAUUUO), FISK UI	liversity-		
Guiding Principles	Higl		layor's Priority:			e homeless				
8 🖂 😭 🕰		Staff rec priority			0					
Opportunity Prosperity Neighborhoods			LOO2: Needed in		Ū					
Efficient government crite	ria Higl	Total request:	Funding rec	juest by year (i	n thousands):		Tax Distri	ct GSD		
Board/Commission support, (\$350,000	FY2019	FY2020) FY2021	FY2022	FY2023	FY2024		
Engagement in implementation	-	Proposed G.O. Bonds	\$350							
context, Project need, Resour	ce leveraging	Phase	Build/Purchase	9						
Sub-projects for 18HA	0007									
19HA0009	New					MF	C staff rec priority	B (Concept Map	Aligned with NashvilleNext
ENVISION CUMBERLAND							Department priority		Efficient governme	0
Development Of The Neighbo		I The MDHA Cumberland	d View Public Hou	sing (226 Un	its)				Guiding Principles	High
Funding request by year (in tho	isands):									
Source	-	Y2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$250	0,000	P 🔽 🗉	
Proposed G.O. Bonds	\$250							(pportunity Prospe	ity Neighborhoods
Phase	Plan/Study									
17HA0010	Pocubmitted In	Brogroce				ME	PC staff rec priority	B (Concept Map	Supports existing conditions
ENVISION EDGEHILL NEI	Resubmitted-In	0					Department priority	_	Efficient governme	
Development Of The Neighbo			W Gernert Public	Housing (55	6 Units) Includes	-	oparanent prienty		Guiding Principles	High
Infrastrctr Study, TOPO Surve				1000118 (00				5		
Funding request by year (in thou	isands):								چه (س) 🕼	
Source	FY2019 F	Y2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$600	,000	Opportunity Prospe	rity Neighborhoods
Proposed G.O. Bonds	\$250	\$350								
Phase	Plan/Study Pl	an/Study								
17HA0009	Resubmitted-No	ot Startod				ME	PC staff rec priority	B (Concept Map	Supports existing conditions
ENVISION FISK UNIVERIS							Department priority		Efficient governme	
University Campus And Surro			Jackson Public F	lousing) As N	1DHA Plans The				Guiding Principles	Medium
Revitalization Of Its 374 Unit	0 0			0,				2		
Funding request by year (in thou	isands):									
Source	FY2019 F	Y2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$250	,000	Opportunity	Neighborhoods
Proposed G.O. Bonds	\$250									
Phase	Build/Purchase									

Sub-projects for 18HA00							HA NEIGHBOR		Concept Map	Aligned with NashvilleNex
	007									
17HA0006	Resubmitted-	In Progress	5					MPC staff rec priority B	Concept Map	First Tier Center or Corridor
ENVISION SUDEKUM-NAPIE	ER							Department priority 1002	Efficient governme	ent High
Planning and Community Enga	gement for Pul	olic Housing	Redevelopme	nt. Funding re	quest include	s infrastructure	e study,		Guiding Principles	High
TOPO survey, aand developme	nt of Specific F	lan (SP) and	Design Guide	lines						
Funding request by year (in thousa	ands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$600,000	Opportunity Prospe	rity Neighborhoods
Proposed G.O. Bonds	\$600								_	
Phase	Plan/Study									



MDHA projects

19HA0007	New	ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	Concept Map	Supports existing condition
Type Capital asset	High	Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan	19HA0007 EINITIKON BUDEKUM MARTER -	
Guiding Principles	High	Capital group Mayor's Priority: Affordable housing and the homeless	2-11	
poportunity Prosperity Neighborhoods		Staff rec priorityB Recommend as planned if funding availableDept priority1002: Needed in FY2019	SDA	
	High	Council District: 19		No.
Board/Commission support, Condition,		Total request: Funding request by year (in thousands): Tax District GSD	Anna I	
Engagement in implementation, Planning		\$4,777,000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024	12 The	
context, Project leveraging, Project need,		Proposed G.O. Bonds \$4,777	Enterna Participation of the second s	
Resource leveraging		Phase Land/ROW		
19HA0008	New	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	Concept Map	Supports existing conditio
	New	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING Development of the initial new mixed-use, mixed-income housing development near Lafayette	Сопсерт Мар	Supports existing condition
Type Capital asset				
ype Capital asset	New High	Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan		
Type Capital asset		Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan <i>Capital group</i> Mayor's Priority: Affordable housing and the homeless		
Type Capital asset Guiding Principles		Development of the initial new mixed-use, mixed-income housing development near LafayetteStreet and 2nd Avenue to initiate the Envision Sudekum-Napier community planCapital groupMayor's Priority: Affordable housing and the homelessStaff rec priorityB Recommend as planned if funding available		
Type Capital asset		Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan <i>Capital group</i> Mayor's Priority: Affordable housing and the homeless		

Efficient government criteria Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

ligh							
	Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
	\$10,800,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
	Proposed G.O. Bonds	\$10,800					
	Phase	Build/Purchase					



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$136,335,000	\$37,875,000	\$27,265,000	\$16,265,000	\$31,415,000	\$23,515,000		

Project listing by requested start date and department priority.

	Pri	ority	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
206 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	В	\$4,500	\$4,000	\$4,000	\$4,250	\$4,250		
207 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	В	\$1,410	\$2,500	\$2,500	\$2,750	\$2,750		
207 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	D	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915		
207 15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	D	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600		
208 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$10,000	\$5,000		\$5,000			
208 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В	\$4,000						

15MT0001 R	Resubmitted-In Progress	MATCHES FOR	MTA FEDERAL AND STATE GRANT
Type Capital program	n	Matching funds	to leverage Federal and State grant fundir
Guiding Principles	High	Capital group	Mayor's Priority: Transit and infrastructu
	0	Staff rec priority	B Recommend as planned if funding available
🌔 🦳 🔁 👔		Dept priority	1002: Needed in FY2019
Opportunity Accessibility Prosperity	Environment	Total request:	Funding request by year (in thousands):

		iotai request.	runung r
Efficient government criteria	Medium	\$21,000,000	FY2019
Board/Commission support, Plannin	g context,	Proposed G.O. Bonds	\$4,500
Project need, Regional collaboration	, Resource	Phase	Build/Purcha
leveraging			

ching funds to leverage Federal and State grant funding					
ital group	Mayor's Priority: Transit and infrastructure				
ff rec priority	B Recommend as planned if funding available				

t priority	1002 :	Needed in	FY2019
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Total request:	Funding reque	Tax Dis	strict GSD			
\$21,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Proposed G.O. Bonds	\$4,500	\$4,000	\$4,000	\$4,250	\$4,250	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0006 Resubmitted-In Progress	RTA THROUGH	TA THROUGH MTA GRANT MATCHES								
Type Capital program	Matching funds	to leverage Federal	and State gr	ant funding						
Guiding Principles High	Capital group Staff rec priority Dept priority	Mayor's Priority: T B Recommend as 1002: Needed in	planned if fur		:					
Opportunity Accessibility Prosperity Environment	Total request:	• .	est by year (in th		= /0000		istrict GSD			
Efficient government criteria High	\$11,910,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

)	Dept priority	1002 : Needed in F	Y2019				
	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istr
gh	\$11,910,000	FY2019	FY2020	FY2021	FY2022	FY2023	
	Proposed G.O. Bond	ls \$1,410	\$2,500	\$2,500	\$2,750	\$2,750	
	Phase	All stages	All stages	All stages	All stages	All stages	

Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

15MT0002	Resubmitted-In Progress	REPLACEMENT	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES							
		Replacement Bus	Replacement Buses - 40' and 60' Transit Buses							
		Staff rec priority	taff rec priority D Non-General Plan project							
		Total request:					Tax Dis	strict GSD		
		\$69,850,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
		Proposed G.O. Bonds	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600			
		Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

15MT0003	Resubmitted-In Progress	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT									
		Replacement of A	Replacement of Access Ride Paratransit Vehicles								
		Capital group	ital group Mayor's Priority: Transit and infrastructure								
		Staff rec priority D Non-General Plan project									
		Dept priority	Dept priority 1002: Needed in FY2019								
		Total request:	tal request: Funding request by year (in thousands):								
		\$9,575,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024			
		Proposed G.O. Bonds	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915				

Phase

Metro Transit Authority projects

18MT0002 Resubmitted-Not Started	NEIGHBORHOOD	TRANSIT CEN	TERS					Concept Map	Aligned with NashvilleNext
Type Capital asset	We propose advanci school district in con	0		0 0					X
Guiding Principles High	Tennessee State Uni							AL	
		yor's Priority: T						C TO	
Opportunity Accessibility Prosperity		Recommend as ا		ding available					
Efficient government criteria High	Dept priority 10	03: Can be reso		1, 2, 18, 19, 2	00 21 24 2	95 34			2 HAN
Board/Commission support, Engagement in		ooun		1, 2, 10, 13, 1	-0, 21, 24, 2	.0, 04			
implementation, Planning context, Project need,	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD		
Regional collaboration, Resource leveraging	\$20,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		and I I'm
	Proposed G.O. Bonds	\$10,000	\$5,000		\$5,000				

Build/Purchase

TOWLOOTT	Resubilitied-in Flogress
Type Capital asset	
Guiding Principles	High
Opportunity Accessibility Prosperity Nei	ghborhoods Environment

Resubmitted In Progress

Efficient	government criteria	
D 1/0		Ī

18MT0011

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Phase

High

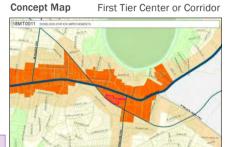
For structured parking, sidewalk and related infrastructure that could accompany a pending transit oriented development project at the Donelson Station on the Music City Star, in accordance with MDHA TOD zoning that is still being developed.

Build/Purchase

Capital group	Mayor's Priority: Transit and infrastructure
Staff rec priority	B Recommend as planned if funding available
Dept priority	1004: Needed if funds available
	Council District: 15

Build/Purchase

Total request: Funding request by year (in thousands): Tax District GSD \$4,000,000 FY2019 FY2020 FY2024 FY2021 FY2022 FY2023 Proposed G.O. Bonds \$4,000 Build/Purchase Phase



Parks

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond	
Proposed G.O. Bonds	\$1,741,200,000	\$198,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$192,800,000	\$578,400,000	

Project listing by requested start date and department priority.

		Prio	rity	Funding rec	uest (thous	ands)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
210 19PR0001	Deferred Maintenance	1002	А	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$46,500
217 19PR0002	Implementation of individual park master plans.	1002	В	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000
221 19PR0003	New Greenways	1002	В	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$45,000
226 19PR0004	General park + amenity improvements in new and existing parks	1003	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$90,000
236 19PR0005	Land Acquisition – New parks and greenways	1003	В	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	\$159,000
239 19PR0006	Community centers – Replacement and expansion	1003	В	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$17,800	\$53,400
246 19PR0007	New and replacement facilities at revenue producing facilities	1003	В	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$34,500

Transit, development & culture **Parks projects** 19PR0001 **DEFERRED MAINTENANCE** New Concept Map Aligned with NashvilleNext Type Asset protection General repairs to existing parks and facilities countywide including maintenance backlog. Mayor's Priority: Community and economic development Capital group High **Guiding Principles** Staff rec priority **A** Recommend as planned MPC recommendation: Core maintenance need. Dept priority 1002: Needed in FY2019 Accessibility Prosperity Neighborhoods Education Enviro nt Nachville Tax District GSD Efficient government criteria High **Total request:** Funding request by year (in thousands): Board/Commission support, Condition, Planning \$139.500.000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 context, Project need, Resource leveraging Proposed G.O. Bonds \$15.500 \$15.500 \$15.500 \$15.500 \$15.500 \$15.500 All stages Phase All stages All stages All stages All stages All stages Cost to operating budget each year: \$210,000 Sub-projects for 19PR0001 MPC staff rec priority B Concept Map 19PR0024 New Aligned with NashvilleNext Department priority 1002 Efficient government Maintenance -- Ballfield renovation and repair High **Guiding Principles** Low Repairs and renovations to ballfields countywide Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 \$900.000 Total cost Neighborhoods Environment Proposed G.O. Bonds \$100 \$100 \$100 \$100 \$100 \$100 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Concept Map 19PR0012 New MPC staff rec priority B Aligned with NashvilleNext Efficient government Department priority 1002 Medium Maintenance - Countywide Paving **Guiding Principles** Low Routine paving park system-wide Funding request by year (in thousands): FY2022 FY2024 Source FY2019 FY2020 FY2021 FY2023 \$9,000,000 Total cost Neighborhoods Proposed G.O. Bonds \$1,000 \$1,000 \$1.000 \$1.000 \$1.000 \$1.000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 19PR0013 New MPC staff rec priority B Concept Map Aligned with NashvilleNext Department priority 1002 Efficient government High **Playground repairs** Ongoing repairs to the 145 playgrounds in the Metro Parks system **Guiding Principles** Low Funding request by year (in thousands): Source FY2022 FY2024 \$9,900,000 FY2019 FY2020 FY2021 FY2023 Total cost Neighborhoods Environment Nashville \$1.100 \$1.100 \$1.100

Build/Purchase

Build/Purchase

Build/Purchase

Proposed G.O. Bonds\$1,100\$1,100PhaseBuild/PurchaseBuild/PurchaseBuild/Purchase

Parks projects

19PR0001		New DEFE	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0001									
19PR0014	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Roofing repairs and repla	cement							Department priority 1002	Efficient government	: High
Routine and deferred roofing	repairs to 1.2	M square feet	of buildings ir	n the Metro Pa	arks system.				Guiding Principles	Low
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,050,000		1 C S S S S S S S S S S S S S S S S S S
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$50	\$750			_	Neighborhoods Education Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0015	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Mechanica		nairs and re	nlacement					Department priority 1002	Efficient government	
Repairs and replacement of	-	-	•	2M square fee	t of buildings	in the Metro Park	system		Guiding Principles	Low
	_		chi sonnig 1.2		t or buildings	in the metro r un	coystem.			
Funding request by year (in thou Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,975,000		
Proposed G.O. Bonds	\$775	\$775	\$775	\$775	\$775	\$775	Total Cost	\$0,975,000		Neighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
Irrigation repairs and rep	acement							Department priority 1002	Efficient government	: High
Countywide irrigation system	repairs and re	eplacement							Guiding Principles	Low
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500				Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Court resu	urfacing							Department priority 1002	Efficient government	t High
resurfacing and repairs to ba	sketball, tenni	is and play cou	urts countywid	e					Guiding Principles	Low
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500			_	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Turf Maintenance	New							Department priority 1002	Efficient government	5
Turf repair on sports fields, g	olf courses an	d lawns count	ywide						Guiding Principles	Low
Funding request by year (in thou	isands):		-							
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,350,000		
Proposed G.O. Bonds	\$150	\$150	\$150	\$150	\$150	\$150				Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

Parks projects

Maintenance - Swimming por Repairs to public pool and spray Funding request by year (in thousan Source Proposed G.O. Bonds Phase But	ew bols, spray grounds hds): FY2019 \$200 wild/Purchase ew	grounds FY2020 \$200 Build/Purchase	FY2021 \$200 Build/Purchase	FY2022 \$200 Build/Purchase	FY2023 \$200	FY2024		taff rec priority B artment priority 1002	Concept Map Efficient government Guiding Principles	
Maintenance - Swimming pol Repairs to public pool and spray Funding request by year (in thousan Source I Proposed G.O. Bonds Phase Bu 19PR0020 No Maintenance - Site furnishing	ools, spray ygrounds hds): FY2019 \$200 iild/Purchase	FY2020 \$200	\$200	\$200		FY2024	Dep	· · · ·	Efficient government	t High Low
Repairs to public pool and spray Funding request by year (in thousan Source I Proposed G.O. Bonds Phase Bu 19PR0020 No Maintenance - Site furnishin	rgrounds inds): FY2019 \$200 uild/Purchase ew	FY2020 \$200	\$200	\$200		FY2024		artment priority 1002	-	
Funding request by year (in thousan Source Proposed G.O. Bonds Phase Bu 19PR0020 Maintenance - Site furnishin,	ew	\$200	\$200	\$200		FY2024	Total cost		Guiding Principles	
Source Proposed G.O. Bonds Phase Bu 19PR0020 No Maintenance - Site furnishin	FY2019 \$200 wild/Purchase	\$200	\$200	\$200		FY2024	Total cost			
Proposed G.O. Bonds Phase Bu 19PR0020 No Maintenance - Site furnishin	\$200 uild/Purchase	\$200	\$200	\$200		FY2024	Total cost		(29)(***)() () () () () () () () () () () () ()	
Phase Bu 19PR0020 N Maintenance - Site furnishin	eW				\$200		101010031	\$1,800,000		
19PR0020 No Maintenance - Site furnishin	ew	Build/Purchase	Build/Purchase	Build/Purchase		\$200			-	Neighborhoods Environment Nashvill
Maintenance - Site furnishin					Build/Purchase	Build/Purchase				
Maintenance - Site furnishin							MPC s	taff rec priority B	Concept Map	Aligned with NashvilleNext
		g, signage						artment priority 1002	Efficient government	0
	s to fencing		ash receptacle	s, bike racks,	bollards, signa	ige			Guiding Principles	Low
Funding request by year (in thousan	_		·							AAAA
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,125,000		
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125		+=,===,===		Neighborhoods Environment
•		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021 N	ew						MPC s	taff rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Lighting								artment priority 1002	Efficient government	-
Repair and replacement of site,	building an	d security ligh	iting system-wi	ide					Guiding Principles	Low
Funding request by year (in thousan	ıds):									
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,400,000	\mathcal{O}	
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300					Neighborhoods Environment Nashvill
	uild/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
18PR0015 R	esubmitte	d-Not Starte	d				MPC s	taff rec priority B	Concept Map	Green Network
Road paving in Shelby Park							Dep	artment priority 1003	Efficient government	t Medium
Funding request by year (in thousan	ıds):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,300,000		
Proposed G.O. Bonds	\$1,300								Opportunity	Neighborhoods
Phase Bu	uild/Purchase									
19PR0023 N	ew						MPC s	taff rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance – Greenway bri	idge and b	oardwalk re	epair				Dep	artment priority 1002	Efficient government	t High
Repair and replacement of bridg	ges and boa	rdwalks on ov	ver 200 miles	of greenways a	and trails				Guiding Principles	Medium
Funding request by year (in thousan	ıds):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,050,000		
Proposed G.O. Bonds	\$450	\$450	\$450	\$450	\$450	\$450			Accessibility	Neighborhoods Environment Nashvill
Phase Bu	uild/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

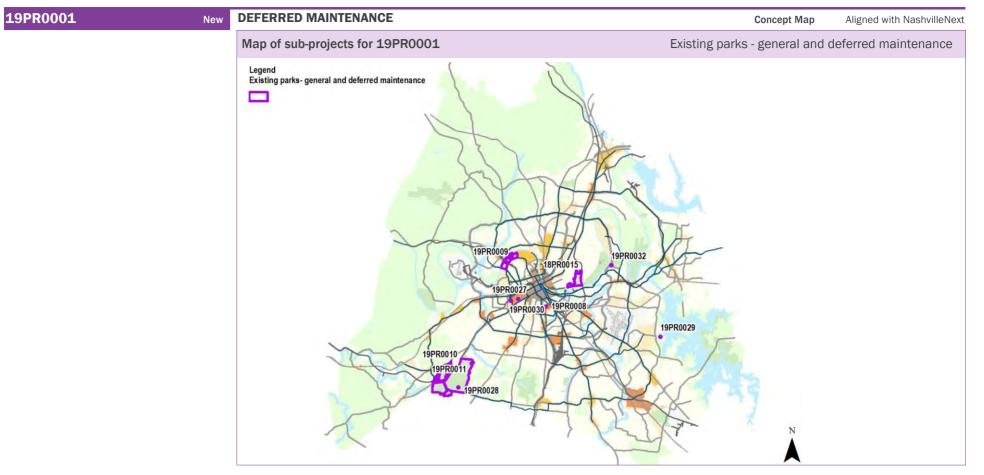
Parks projects

L9PR0001		New DEFE	ERRED MAI	NTENANCE						Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0001										
19PR0032	New							MPC staff rec pr	riority B	Concept Map	Green Networ
Paint Speed slides at W								Department p	riority 1002	Efficient government	Hig
Paint 10-year-old speed slic	-									Guiding Principles	Lov
Funding request by year (in the	usands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$100.000		
Proposed G.O. Bonds	\$100								+=00,000	Ne	ighborhoods
Phase	Build/Purchase										
19PR0025	Now							MPC staff rec pr		Concept Map	
	New							Department p		concept map	
Maintenance - Continge	2	ire equationida						Department p		Guiding Principles	Lo
Contingency for inevitable e			2								
Funding request by year (in the	-										(F) (D) (Q)
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$	9,000,000		ighborhoods
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000					Binoritorio
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0008	New						l	MPC staff rec pr	riority B	Concept Map	Green Networ
Fort Negley - Greer Stad	ium Demolitio	on						Department p	riority 1002	Efficient government	Hig
Demolition of Greer Stadiur	n and site stabi	ilization								Guiding Principles	Hig
Funding request by year (in the	ousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$	1,000,000		
Proposed G.O. Bonds	\$1,000									Prosperity Ne	ighborhoods Environment
Phase	Build/Purchase						Impact to operati	ing budget	\$42,000		
19PR0009	New							MPC staff rec pr	riority B	Concept Map	Green Networ
Ted Rhodes Golf Course		irrigation sv	stem					Department p		Efficient government	Hig
Replace obsolete irrigation										Guiding Principles	Mediur
Funding request by year (in the	-										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$900,000		H)(I)(9)(9
Proposed G.O. Bonds	\$900								<i>4000,000</i>	Opportunity Ne	ighborhoods
Phase	Build/Purchase										
19PR0010	New						l	MPC staff rec pr	2	Concept Map	Green Networ
Warner parks - Page Ro		•						Department p	riority 1002	0	Hig
Construct parking lot in cur	rent grass/mud	l parking locati	ion.							Guiding Principles	Lov
Funding request by year (in the											
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$350,000		
										Ne	ighborhoods
Proposed G.O. Bonds Phase	\$350 Build/Purchase										

Parks projects

19PR0001		New DEFE	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0001									
19PR0011	New						MPC	staff rec priority B	Concept Map	Green Network
Warner Park – Allee res	toration						Dep	partment priority 1002	Efficient government	High
Restore historic stonework	and landscape a	at Allee.							Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$750,000		
Proposed G.O. Bonds	\$750								No	eighborhoods Environment
Phase	Build/Purchase									
19PR0027	New							staff rec priority B		First Tier Center or Corridor
Centennial Sportsplex -		pool bulkhea	ad				Dep	partment priority 1002	Efficient government	High
Replace pool bulkhead from	n the 1980s.								Guiding Principles	High
Funding request by year (in th	-									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,000,000	Prosperity No	
Proposed G.O. Bonds	\$3,000								Trospony m	151100110003
Phase	Build/Purchase									
19PR0028	New						MPC	staff rec priority B	Concept Map	Green Network
Harpeth Hills Golf Cours		eck replace	ment				Dep	partment priority 1002	Efficient government	High
Replace failing 1960s cond									Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$325,000		
Proposed G.O. Bonds	\$325								No	eighborhoods
Phase	Build/Purchase									
19PR0029	New							staff rec priority B	Concept Map	Green Network
Hamilton Creek Marina	•						Dep	partment priority 1003	Efficient government	High
Repairs and selective repla		s and marina	building						Guiding Principles	Medium
Funding request by year (in th							_			
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000	Opportunity No	eighborhoods
Proposed G.O. Bonds Phase	\$250 Build/Purchase									
Flidse	Build/ Purchase									
19PR0030	New						MPC	staff rec priority B	Concept Map	First Tier Center or Corridor
Centennial Dog Park re	pairs						Dep	partment priority 1002	Efficient government	High
Rebuild majority of park ind									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$80,000		•••••••••••••••••••••••••••••••••••••••
Proposed G.O. Bonds	\$80								Prosperity No	eighborhoods Environment
Phase	Build/Purchase									
Flidse	,									

19PR0001		New DEFE	RRED MAI	NTENANCE	i				Concept Map	Aligned with NashvilleNex
Sub-projects for 19PR	0001									
19PR0031	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Redevelop Cane Ridge R	egional Main	tenance Fac	ility					Department priority 1003	Efficient government	High
Expand Regional maintenan	ce facility.								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000		
Proposed G.O. Bonds	\$50									Neighborhoods
Phase	Build/Purchase									
19PR0022	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Vandalism	n repair							Department priority 1002	Efficient government	: High
Repair and replacement of p	property damag	ged or destroye	ed by vandalis	m					Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$900,000		
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100			-	Neighborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

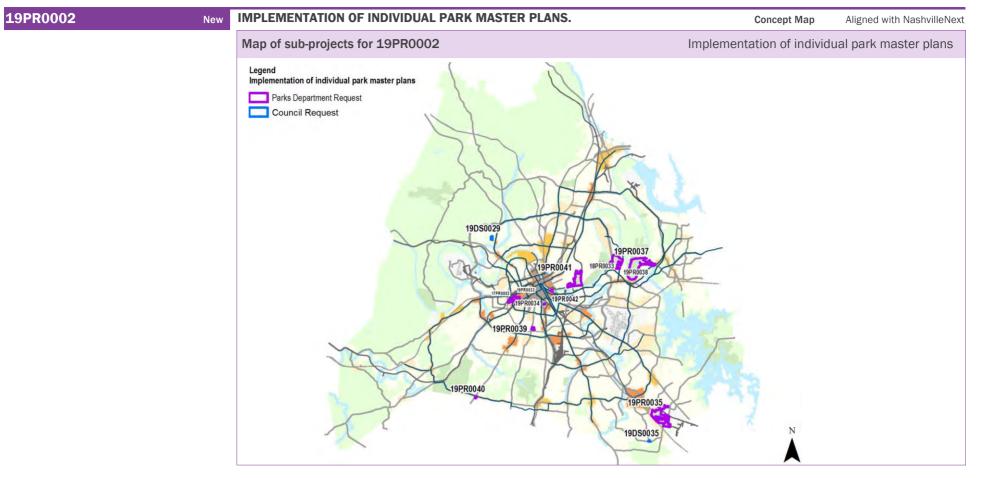


19PR0002 IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. New Concept Map Aligned with NashvilleNext Type Capital asset Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing **Guiding Principles** High commitments. Mayor's Priority: Community and economic development Capital group Staff rec priority **B** Recommend as planned if funding available Opportunit Prosperity Neighborhoods Dept priority 1002: Needed in FY2019 Efficient government criteria High Council Districts: 6. 14. 15. 17. 21. 22. 28. 32. 33. 34 Board/Commission support, Condition, Planning context, Project need, Resource leveraging **Total request:** Funding request by year (in thousands): Tax District GSD \$450.000.000 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 Phase All stages All stages All stages All stages All stages All stages Cost to operating budget each year: \$400,000 Sub-projects for 19PR0002 MPC staff rec priority B **Concept Map** 19PR0042 New Green Network Department priority 1004 Efficient government Medium Riverfront Master Plan - Phase 4, Cayce Landing Council priority 72 **Guiding Principles** High Planning for Cayce Landing boat ramps, blueway Funding request by year (in thousands): FY2020 FY2021 FY2022 FY2023 FY2024 \$500.000 Source FY2019 Total cost Opportunit Prosperity Neighborhoods Environment Proposed G.O. Bonds \$500 Phase Build/Purchase Impact to operating budget \$10.000 Concept Map 19PR0040 New MPC staff rec priority **B** Supports existing conditions Department priority 1003 Efficient government Medium Aaittfama Archeological Park Master Plan Implementation **Guiding Principles** Medium Design and construction of park, currently landbanked. Funding request by year (in thousands): FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 \$2,000,000 Source Total cost Neighborhoods Environment Proposed G.O. Bonds \$2,000 Phase Build/Purchase Impact to operating budget \$400.000 MPC staff rec priority B Concept Map 19PR0039 New Supports existing conditions Department priority 1002 Efficient government High Sevier Park Master Plan – Sunnyside Mansion rehabilitiation **Guiding Principles** Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements Medium Funding request by year (in thousands): \$5.000.000 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost Proposed G.O. Bonds \$5.000 Phase Build/Purchase

Transit, development & culture

19PR0002		New IMPI	EMENTATI	ON OF IND	VIDUAL PA	RK MASTE	R PLANS.			Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0002										
19PR0038	New						I	MPC staff rec	priority B	Concept Map	Green Network
Two Rivers Mansion M	aster Plan – Ph	ase One Imp	olementation					Department	priority 1003	Efficient government	High
Development of a new Ev	ents Pavilion for r	revenue gener	ation							Guiding Principles	Medium
Funding request by year (in t	housands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		\$3,000,000		
Proposed G.O. Bonds	\$3,000									Prosperity Ne	ighborhoods
Phase	Build/Purchase						Impact to operation	ng budget	\$30,000		
19PR0037	New							MPC staff rec	priority B	Concept Map	Green Network
Stones River Bend Par		mplementat	tionPhase	One					priority 1003	Efficient government	Mediun
Development of first phas		-		one					priority 5	Guiding Principles	High
Funding request by year (in t		o parta						e e danien			
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$	19,000,000		
Proposed G.O. Bonds	\$19,000	112020		TILOLL				¥	.20,000,000	Prosperity Ne	ighborhoods Environment
Phase	Build/Purchase						Impact to operation	ng budget	\$300,000		
								0 0	. ,		
19PR0035	New						I	MPC staff rec		Concept Map	Green Network
Antioch/Southeast Pa		•						Department	priority 1003	Efficient government	Mediun
Phase One of development	at of now 60 0 ac	was to a selection as a selection of the	0047							Cuiding Principles	Lide
Filase one of development	it of new 60-0-ac	re park based	on 2017 mas	ter plan						Guiding Principles	піді
Funding request by year (in t		re park based	on 2017 mas	ter plan							
Funding request by year (in t Source	housands): FY2019	FY2020	on 2017 mas	FY2022	FY2023	FY2024	Total cost	\$	20,000,000		
Funding request by year (in t Source Proposed G.O. Bonds	housands): FY2019 \$20,000			·	FY2023	FY2024				Prosperity Ne	
Funding request by year (in t Source	housands): FY2019			·	FY2023	FY2024	Total cost		\$20,000,000 \$200,000		
Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2019 \$20,000 Build/Purchase			·	FY2023	FY2024	Impact to operation	ng budget	\$200,000	Prosperity Ne	ighborhoods
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033	housands): FY2019 \$20,000 Build/Purchase New	FY2020	FY2021	·	FY2023	FY2024	Impact to operation	ng budget MPC staff rec	\$200,000	Prosperity Ne	ighborhoods
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme	FY2020 entation - Ph	FY2021	FY2022		FY2024	Impact to operation	ng budget MPC staff rec	\$200,000 priority B	Concept Map	ighborhoods Environment
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b	housands): FY2019 \$20,000 Build/Purchase New er Plan Implement etween Lake Wat	FY2020 entation - Ph	FY2021	FY2022		FY2024	Impact to operation	ng budget MPC staff rec	\$200,000 priority B	Concept Map F Efficient government	ighborhoods Environment
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master	housands): FY2019 \$20,000 Build/Purchase New er Plan Implement etween Lake Wat	FY2020 entation - Ph	FY2021	FY2022		FY2024 FY2024	Impact to operation	ng budget MPC staff rec Department	\$200,000 priority B	Concept Map F Efficient government	ighborhoods Environment
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t	housands): FY2019 \$20,000 Build/Purchase New Pr Plan Implement tetween Lake Wat housands):	FY2020 entation - Ph tauga and Par	FY2021 ase Three k Plaza includii	FY2022	Pavilion		Impact to operation	ng budget MPC staff rec Department	\$200,000 priority B priority 1002	Concept Map F Efficient government	Environment
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme retween Lake Wat housands): FY2019	FY2020 entation - Ph tauga and Par FY2020	FY2021 Hase Three k Plaza includio FY2021	FY2022 ng new Event FY2022	Pavilion FY2023	FY2024	Impact to operation	ng budget MPC staff rec Department	\$200,000 priority B priority 1002	Concept Map F Efficient government Guiding Principles	First Tier Center or Corridor High High High High
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme tetween Lake Wat housands): FY2019 \$5,000 Build/Purchase	FY2020 entation - Ph tauga and Par FY2020 \$5,000	FY2021 hase Three k Plaza includio FY2021 \$5,000	FY2022 ng new Event FY2022 \$5,000	Pavilion FY2023 \$5,000	FY2024 \$5,000	Impact to operation	ng budget MPC staff rec Department \$	\$200,000 priority B priority 1002	Concept Map Efficient government Guiding Principles	ighborhoods
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0072	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme tetween Lake Wat housands): FY2019 \$5,000 Build/Purchase New	FY2020 entation - Ph tauga and Par FY2020 \$5,000	FY2021 hase Three k Plaza includio FY2021 \$5,000	FY2022 ng new Event FY2022 \$5,000	Pavilion FY2023 \$5,000	FY2024 \$5,000	Impact to operation	ng budget MPC staff rec Department \$ MPC staff rec	\$200,000 priority B priority 1002 545,000,000	Concept Map F Efficient government Guiding Principles Concept Map Frosperity Ne Prosperity Ne	ighborhoods Environment First Tier Center or Corridor High High Aligned with NashvilleNext
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme tetween Lake Wat housands): FY2019 \$5,000 Build/Purchase New	FY2020 entation - Ph tauga and Par FY2020 \$5,000	FY2021 hase Three k Plaza includio FY2021 \$5,000	FY2022 ng new Event FY2022 \$5,000	Pavilion FY2023 \$5,000	FY2024 \$5,000	Impact to operation	ng budget MPC staff rec Department \$ MPC staff rec	\$200,000 priority B priority 1002	Concept Map F Efficient government Guiding Principles Concept Map Prosperity Ne Concept Map Efficient government	ighborhoods Environment ist Tier Center or Corrido Hig highborhoods Environment Kashvil Aligned with NashvilleNex Medium
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0072	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme etween Lake Wat housands): FY2019 \$5,000 Build/Purchase New bts countywide	FY2020 entation - Ph tauga and Par FY2020 \$5,000	FY2021 hase Three k Plaza includio FY2021 \$5,000	FY2022 ng new Event FY2022 \$5,000	Pavilion FY2023 \$5,000	FY2024 \$5,000	Impact to operation	ng budget MPC staff rec Department \$ MPC staff rec	\$200,000 priority B priority 1002 545,000,000	Concept Map F Efficient government Guiding Principles Concept Map Frosperity Ne Prosperity Ne	ighborhoods Environment ist Tier Center or Corrido High highborhoods Environment Kashvil Aligned with NashvilleNex Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Redevelopment of zone bor Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0072 Develop new skate sports of the source Proposed Source Phase 19PR0072 Develop new skate sports of the source Proposed Source Phase 19PR0072 Develop new skate sports of the source Phase Ph	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme etween Lake Wat housands): FY2019 \$5,000 Build/Purchase New bts countywide	FY2020 entation - Ph tauga and Par FY2020 \$5,000	FY2021 hase Three k Plaza includio FY2021 \$5,000	FY2022 ng new Event FY2022 \$5,000	Pavilion FY2023 \$5,000	FY2024 \$5,000	Impact to operation	ng budget MPC staff rec Department \$ MPC staff rec Department	\$200,000 priority B priority 1002 545,000,000	Concept Map F Efficient government Guiding Principles Concept Map Prosperity Ne Prosperity Ne Concept Map Efficient government	ighborhoods
Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste Redevelopment of zone b Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0072 Develop new skate spo Funding request by year (in t	housands): FY2019 \$20,000 Build/Purchase New er Plan Impleme tetween Lake Wat housands): FY2019 \$5,000 Build/Purchase New bts countywide housands):	FY2020 entation - Ph tauga and Par FY2020 \$5,000 Build/Purchase	FY2021 hase Three k Plaza includin FY2021 \$5,000 Build/Purchase	ry2022 ng new Event Fy2022 \$5,000 Build/Purchase	Pavilion FY2023 \$5,000 Build/Purchase	FY2024 \$5,000 Build/Purchase	Impact to operation	ng budget MPC staff rec Department \$ MPC staff rec Department	\$200,000 priority B priority 1002 45,000,000 priority B priority 1003	Concept Map F Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	ighborhoods Environment ighborhoods Environment First Tier Center or Corrido High Highborhoods Environment Aligned with NashvilleNex Medium

19PR0002		New IMPL	EMENTATI	ON OF IND	IVIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0002									
19PR0041	New						MP	C staff rec priority B	Concept Map	Green Networ
Shelby Park Master Pla	n Implementa	tion - Phase 1	hree				D	epartment priority 1003	Efficient government	t Mediur
Redevelopment related to								Council priority 57	Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	, FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$3,000	\$3,000							Opportunity	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase								
40000004	Nou						MD	Cotoff roo priority P	Concent Man	Aligned with NeebvilleNey
19PR0034	New	r and stabilize	stion					C staff rec priority B epartment priority 1002	Concept Map Efficient government	Aligned with NashvilleNex t Hig
Fort Negley on-going st							D		Guiding Principles	Lov
Annual program to restore		storic storiewori	K.							
Funding request by year (in th	-									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,000,000		Neighborhoods Environment Nashvi
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19DS0035	New						MP	C staff rec priority B	Concept Map	Green Networ
Cecil Rhea Crawford Pa		nt							Efficient government	t Lov
Cecil Rhea Crawford Park	-							Council priority 35	Guiding Principles	Lov
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$175,000	$\mathcal{O} \cup \mathbb{D}$	
Proposed G.O. Bonds	\$175								-	Neighborhoods Environment
Phase	Build/Purchase									
1000000	New						MD	C staff rec priority B	Concent Man	Green Networ
19DS0029	New by Der k						IVIP		Concept Map Efficient government	
Improvements At Timot Improvements At Timothy	-							Council priority 29	Guiding Principles	Mediur
Funding request by year (in th		52000	570004	EVODOO	520000	EV2024	Total cost	¢750.000		
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$750,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$700 Build/Purchase								
T HUSO	Than, otady	Duildy Furchase								
18PR0033	Resubmitte	d-Not Started	ł				MP	C staff rec priority B	Concept Map	Supports existing condition
TWO RIVERS MANSION	- PLANNING A	ND DESIGN					D	epartment priority 1002	Efficient government	t Lov
Continuation of Planning a	nd Design Reno	vations to Two I	Rivers Mansie	on and Ground	ds				Guiding Principles	Lov
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000		
Proposed G.O. Bonds	\$250								-	Neighborhoods Nashvi
Phase	Build/Purchase									



Funding request by year (in t	housands):						
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

NEW GREENWAYS

Capital group

Dept priority

Total request:

\$135,000,000

Proposed G.O. Bonds

Development of new greenway segments per Plan to Play

Staff rec priority **B** Recommend as planned if funding available

1002: Needed in FY2019

FY2019

\$15.000

Mayor's Priority: Community and economic development

Funding request by year (in thousands):

FY2020

\$15.000

Council Districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21,

FY2021

\$15.000

22, 24, 25, 26, 27, 31, 32, 33, 34, 35

FY2022

\$15.000

Tax District

FY2024

\$15.000

Concept Map

Concept Map

Opportunity Accessibility

Concept Map

Efficient government

Accessibility

Guiding Principles

20

Efficient government

Accessibility

Efficient government

Guiding Principles

Neighborhoods

11

Neighborhoods

Neighborhoods

Guiding Principles

FY2023

\$15.000

New

High

Õ

High

Transit, development & culture

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Board/Commission support, Condition, Planning

context, Project need, Regional collaboration,

Efficient government criteria

19PR0003

Type Capital asset

Guiding Principles

Resource leveraging

Parks projects

Green Network

Environment

Environment

Green Network

Environment

Medium

Medium

First Tier Center or Corridor

*

Medium

Medium

High

0

High

Concept Map	Aligned with NashvilleNext
oonooptinap	Angliou man naonniono.c

		Phase		All stage	es All sta	ages All s	tages All stages	All stages	All stage
				udget each yea					
Sub projecto for 100	B 0002				,				
Sub-projects for 19P									
19PR0044	New							staff rec priorit	
Harpeth River Greenwa	-						De	partment priori	ty 1003
Planning for trail developm		onated 51 ac	res						
Funding request by year (in th									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2	50,000
Proposed G.O. Bonds	\$250								
Phase	Build/Purchase						Impact to operating b	udget \$2	10,000
18PR0008	Resubmitted	d-Not Starte	d				MPC	staff rec priorit	у В
Seven Mile Creek exten	sion to north a	nd south					De	partment priori	ty 1004
Funding request by year (in th	ousands):								
Source	, FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1.5	00,000
Proposed G.O. Bonds	\$1,500							÷=,0	
Phase	Build/Purchase								
19DS0036	New						MPC	staff rec priorit	у В
Bridge Across Mill Creel	k To Connect Cu	ulbertson R	d To The Exis	sting Greenwa	ay				
Bridge Across Mill Creek To	Connect Culbert	son Rd To Th	e Existing Gre	enway				Council priori	ty 36
Funding request by year (in th	ousands):								
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$5,00	00,000
Proposed G.O. Bonds	\$5,000								
Phase	Build/Purchase								
apital Improvements	Budget FY201	l9 - FY2024							

19PR0003		New NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0003									
19DS0050	New						MPC	staff rec priority B	Concept Map	Green Network
Greenway Expansion (On The East Side	e Of E Thomp	son Ln At M	ill Creek.					Efficient government	Medium
Greenway Expansion On	The East Side Of I	E Thompson Ln	At Mill Creek					Council priority 50	Guiding Principles	High
Funding request by year (in	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100,000	8 - C - C - C - C - C - C - C - C - C -	
Proposed G.O. Bonds	\$100								Opportunity Accessibility Ne	ighborhoods Education Environment
Phase	Plan/Study									
19DS0078	New						MPC	staff rec priority B	Concept Map	Green Network
Greenway Completion		ed Branch Pa	ark With Sto	ones River Gi	reenway				Efficient government	Low
Greenway Completion Be								Council priority 78	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,000		
Proposed G.O. Bonds	\$25								Accessibility Ne	lighborhoods Environment
Phase	Plan/Study									
19DS0126	New						MPC	staff rec priority B	Concept Map F	First Tier Center or Corrido
Greenway Connecting		Riverfront							Efficient government	Lov
Greenway Connecting Ca								Council priority 126	Guiding Principles	High
Funding request by year (in										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$25,000	(P) 🥌 🗐	
Proposed G.O. Bonds	\$25							. ,	Accessibility Prosperity Ne	ighborhoods Environment
Phase	Plan/Study									
18PR0007	Resubmitte	ed-Not Started	h				MPC	staff rec priority B	Concept Map F	First Tier Center or Corrido
Greenway connection				ways at Two	Rivers or Sto	ones River	Dep	partment priority 1004	Efficient government	Medium
Funding request by year (in	housands):								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$101,000,000		
Proposed G.O. Bonds	\$1,000	\$100,000							Accessibility Prosperity No	- $ -$
Phase	Build/Purchase	Build/Purchase					Impact to operating bu	udget \$500	Accessibility Prosperity Ne	ignoornoods Environment
19PR0043	New						MPC	staff rec priority A	Concept Map Lo	wer tier Center or Corrido
Cumberland River Gre	enway - Opry M	ills Connecto	r				Dep	partment priority 1002	Efficient government	Mediun
Trail link from Cumberlan	d River Greenway	Bridge to Opry	/ Mills						Guiding Principles	Hig
Funding request by year (in t	housands):								\bigcirc	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Accessibility Prosperity Ne	ighborhoods Education Environment
Phase	Build/Purchase						Impact to operating bu	udget \$8,000		

19PR0003		New NEW	/ GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
19PR0051 440 Greenway - Phase Trail development betwee	-		ek Park					ff rec priority A ment priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing conditions t Medium High
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$5,000,000	P 😇 🗉	
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase						Impact to operating budg	et \$8,000	Accessibility Prosperity	Neighborhoods Education Environment
1000045	Nour						MDC ata	ff rec priority B	Concept Map	Croop Notwork
19PR0045		W 70 codm	ont					ment priority 1003	Efficient government	Green Network t Medium
Harpeth River Greenwa Develop trail	iy – HTSA to HV	vi /0 segm	lent				Depan		Guiding Principles	High
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,250,000		
Proposed G.O. Bonds Phase	\$1,250 Build/Purchase						Impact to operating budg	et \$8,000	Accessibility	Neighborhoods Environment
								<i>.</i>		
19PR0046	New							ff rec priority A	· · ·	ower tier Center or Corridor
Cumberland River Gree		fed Rhodes	segment				Depart	ment priority 1003	Efficient government Guiding Principles	
Planning for trail segment										High
Funding request by year (in th		=	T /0001	=	=	-		÷ 4 0 = 000	2	
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$125,000	Opportunity Accessibility	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$125 Build/Purchase									
Thase	Duildy Furchase									
19PR0047	New						MPC sta	ff rec priority B	Concept Map	Aligned with NashvilleNext
Stones River Greenway	/ - Music City St	ar Connecto	or				Depart	ment priority 1003	Efficient government	t Medium
Planning for inland connect	ctor for important	transportatio	on linkage						Guiding Principles	Medium
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$150,000		
Proposed G.O. Bonds	\$150								Accessibility	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budg	et \$8,000		
19PR0048	New						MPC sta	ff rec priority B	Concept Map	Green Network
Seven Mile Creek Gree	nway – Ellingto	n Ag to Edm	nondson Libra	ary segment			Depart	ment priority 1003	Efficient government	t Medium
Development of trail linkag	ge								Guiding Principles	High
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase						Impact to operating hudg	et \$8,000	Accessibility	Neighborhoods Environment
	Sanay Furthade						Impact to operating budg	ət 30,000		

Sub-projects for 19PR			GREENWA	13					Concept Map	Aligned with NashvilleNex
	0003									
19PR0049	New							MPC staff rec priority A	Concept Map	First Tier Center or Corridor
Richland Creek Greenway	/ - St Thomas	segment						Department priority 1003	Efficient government	Medium
Planning for trail linkage									Guiding Principles	High
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$150,000		
Proposed G.O. Bonds	\$150								Accessibility Prosperity	leighborhoods Environment
Phase	Build/Purchase									
19PR0050	New							MPC staff rec priority B	Concept Map	Supports existing conditions
440 Greenway - Phase Or	ne							Department priority 1003	Efficient government	Medium
Development of trail linkage	connecting to C	Centennial Pa	rk						Guiding Principles	High
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$650,000		
Proposed G.O. Bonds	\$650								Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0155	New							MPC staff rec priority B	Concept Map	Green Network
Future Development Expa	ansion Of Mill	Creek Gree	nway To Pro	posed Park S	Space On An	tioch Pike			Efficient government	Low
Future Development Expansion	on Of Mill Creel	k Greenway T	o Proposed Pa	ark Space On A	Antioch Pike			Council priority 155	Guiding Principles	High
Funding request by year (in thou	isands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,200,000		
Proposed G.O. Bonds	\$2,200								Opportunity Accessibility Prosperity	leighborhoods Education Environment
Phase	Build/Purchase									
18PR0019	Resubmitted	d-Not Starte	d					MPC staff rec priority B	Concept Map	Green Network
Northern trail connection	to Ellington A	greenspa	се					Department priority 1003	Efficient government	Medium
Funding request by year (in thou	isands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100		
Proposed G.O. Bonds								\$100 starting in FY2027		Veighborhoods Environment
Phase										tophioniood3 Environment



ialisit, developille											i aiks projec
L9PR0004		New GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXIST	ING PARKS		Concept Map	Aligned with NashvilleN
ype Asset protection		Proje	cts include n	ew and reno	vated ameni	ties in new and	existing parks p	per Plan to Play.			
uiding Principles		High Capit	al group I	Mayor's Prior	rity: Commur	nity and econom	nic developmer	nt			
		Staff				l if funding availa	able				
🄊 🥣 🗐 🚻		Dept	priority	1003: Can b	e reschedule	d					
pportunity Accessibility Prosperity Neighborhoods	s Environment M	lashville Total	request:	Funding	g request by yea	r (in thousands):		Tax Distr	ict GSD		
fficient government crite		0	0,000,000	FY20	19 FY20	20 FY2021	FY2022	FY2023	FY2024		
oard/Commission support, ontext, Project need, Resou		-	sed G.O. Bonds	\$30,0				\$30,000	\$30,000		
Jillexi, Flojeci need, Resou	ince leveraging	Phase		All stag		iges All stages	All stages	All stages	All stages		
		Cost	to operating b	udget each ye	ar: \$250,000						
Sub-projects for 19PR	20004										
19DS0059	New						М	PC staff rec priority	В	Concept Map	Green Netwo
Add Primitive Pathways	To Nacorata I	Property								Efficient government	
Add Primitive Pathways To N	Nacorata Prope	rty						Council priority	59	Guiding Principles	Mediu
Funding request by year (in tho	ousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$700	0,000		Veighborhoods Environment
Proposed G.O. Bonds	\$50	\$650								I	veignbornoods Environment
Phase	Plan/Study	Build/Purchase									
19PR0061	New						Μ	PC staff rec priority	в	Concept Map	Aligned with NashvilleNe
Develop new playground	ls countywide						I	Department priority		Efficient government	Mediu
Funding request by year (in tho	ousands):									Guiding Principles	Lo
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,400	0,000		
Proposed G.O. Bonds	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600					Veighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0060	New						М	PC staff rec priority	в	Concept Map	Aligned with NashvilleNe
Develop new picnic shelt	ters countywid	de					I	Department priority	1003	Efficient government	Mediu
Funding request by year (in tho	ousands):									Guiding Principles	Lo
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500	0,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500					Veighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					veigndornoods Environment
19PR0059	New						М	PC staff rec priority	В	Concept Map	Aligned with NashvilleNe
Develop new unpaved tra	ails countywic	le					I	Department priority	1003	Efficient government	Mediu
	usands).									Guiding Principles	Mediu
Funding request by year (in tho	aoanaoji									\frown \frown \frown	
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$9,900	0,000		
Funding request by year (in tho Source Proposed G.O. Bonds		FY2020 \$1,100	FY2021 \$1,100	FY2022 \$1,100	FY2023 \$1,100	FY2024 \$1,100	Total cost	\$9,900	0,000		Veighborhoods

19PR0004		New GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0058	New						MPC staff r	ec priority B	Concept Map	Aligned with NashvilleNe
Develop new mountain	bike trails cou	intywide					Departme	ent priority 1003	Efficient governmen	t Mediu
Funding request by year (in th	housands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,200,000		
Proposed G.O. Bonds	\$400	\$400	\$400						Accessibility	Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase				Impact to operating budget	\$6,000		
19HA0006	New						MPC staff r	ec priority B	Concept Map	First Tier Center or Corrido
PARK PROJECT - JEFFE	RSON STREET						Departme	ent priority 1002	Efficient governmen	t Mediu
Installation of Park Improv	ement on Prope	rty Located at	1606 Jeffersor	n Street					Guiding Principles	Hig
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$550,000		
Federal Funds	\$550								Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase									
19DS0149	New						MPC staff r	ec priority B	Concept Map	Supports existing conditior
Shade Sails For McCab	e Community	Center Playg	round						Efficient governmen	t Lo
Shade Sails For McCabe C	Community Cente	er Playground					Cour	ncil priority 149	Guiding Principles	Lo
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000		
Proposed G.O. Bonds	\$50									Neighborhoods
Phase	Build/Purchase									
19DS0125	New						MPC staff r	ec priority B	Concept Map	ower tier Center or Corrido
Improve Playground At	Morgan Park	And Add A D	og Park						Efficient governmen	t Lo
Improve Playground At Mo	organ Park And A	dd A Dog Park					Cour	ncil priority 125	Guiding Principles	Hig
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$150,000		
Proposed G.O. Bonds	\$150								Opportunity	Neighborhoods Environment
Phase	Build/Purchase									
19PR0063	New						MPC staff r	ec priority B	Concept Map	Aligned with NashvilleNe
Develop new dog parks	s countywide						Departme	ent priority 1003	Efficient governmen	t Mediu
Funding request by year (in th	housands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,600,000		
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400				Neighborhoods
Phase	All stages	All stages	All stages	All stages	All stages	All stages				reignuornooas Environment

.9PR0004		New GENI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN NE	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19DS0109	New							MPC staff rec priority B	Concept Map	First Tier Center or Corrid
Install Shade Structure	At Southeast (Community (Center Park						Efficient government	Lo
nstall Shade Structure At	Southeast Comm	nunity Center I	Park					Council priority 109	Guiding Principles	Hig
Funding request by year (in t	nousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$140,000		
Proposed G.O. Bonds	\$140								Opportunity Prosperity P	leighborhoods Environment
Phase	Build/Purchase									
L9PR0065	New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNe
Develop new blueway a		intywide						Department priority 1003	Efficient government	
		ancymae							Guiding Principles	Mediu
Funding request by year (in t										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$324,000	_ (20)(***)(21)	
Proposed G.O. Bonds	\$36	\$36	\$36	\$36	\$36	\$36				leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19DS0056	New							MPC staff rec priority B	Concept Map	Green Netwo
Construct Boardwalk A		Of Lake Sev	ier						Efficient government	Lo
Construct Boardwalk At N	orthern End Of La	ake Sevier						Council priority 56	Guiding Principles	Hi
Funding request by year (in t	nousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$400,000	P 💛 🗐	
Proposed G.O. Bonds	\$50	\$350							Opportunity Accessibility	leighborhoods Environment Nash
Phase	Plan/Study	Build/Purchase								
10000046	Nou							MPC staff rec priority B	Concept Map	Green Netwo
19DS0046 nstall A Sunshade At 1	New	velz							Efficient government	
nstall A Sunshade At The								Council priority 46	Guiding Principles	Hi
Funding request by year (in t Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000		
Proposed G.O. Bonds	\$50	112020	112021	112022	112023	112024	10101 0030	\$30,000	Opportunity	leighborhoods Environment
Phase	Build/Purchase									
18PR0040		ed-Not Starte						MPC staff rec priority B	·	ower tier Center or Corrid
REBUILD OF RED CABO				D CONSTRUC	CTION			Department priority 1003	Efficient government	
Rebuild of Red Caboose P		Design and Co	onstruction						Guiding Principles	Hi
Funding request by year (in t										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$500,000		leighborhoods
Proposed G.O. Bonds	\$500									CODING LINITOLINCIL
Phase	Build/Purchase									

19PR0004	l I	New GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	'R0004									
18PR0034 JEFFERSON STREET PA Planning and Design of Pa		AND DESI	GN	on Street				PC staff rec priority A Department priority 1002	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Mediun Higi
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$250,000		
Proposed G.O. Bonds Phase	\$250 Build/Purchase								Opportunity Prosperity	Neighborhoods Environment
18PR0029	Resubmitted	d-Not Starte	ed				MI	PC staff rec priority B	Concept Map	First Tier Center or Corrido
Walk of Fame Park							[Department priority 1002	Efficient government	Lo
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase								Prosperity	Veighborhoods
18PR0028 Capitol View Park	Resubmitted	d-Not Starte	ed					PC staff rec priority B Department priority 1002	Concept Map Efficient government	First Tier Center or Corrid
•							L		Guiding Principles	Hig
Funding request by year (in t		5/0000	5100004	5/0000	5/0000	51/00004		* 0.000.000		
Source Proposed G.O. Bonds	FY2019 \$2,000	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000	- (2) (5) (5)	
Phoposed G.O. Bonds Phase	\$2,000 Build/Purchase								Prosperity	Neighborhoods Environment
18PR0026	Resubmitted	d-Not Starte	ed				MI	PC staff rec priority B	Concept Map	Green Netwo
Add a dog park to Char	rlotte Park						[Department priority 1004	Efficient government	Mediu
Funding request by year (in t	housands):								Guiding Principles	Mediu
C	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$750,000		
Source	\$750									Veighborhoods Environment
Proposed G.O. Bonds	Build/Purchase							PC staff rec priority B	Concept Map L	ower tier Center or Corrid
Proposed G.O. Bonds Phase 19DS0124	Build/Purchase						M			
Proposed G.O. Bonds Phase 19DS0124 mprovements To Watk	New kins Park						MI		Efficient government	
Proposed G.O. Bonds Phase 19DS0124 mprovements To Watk mprovements To Watkins	New kins Park s Park						MI	Council priority 124	· · ·	
Proposed G.O. Bonds Phase	New kins Park s Park	FY2020	FY2021	FY2022	FY2023	FY2024	Mi Total cost		Efficient government	

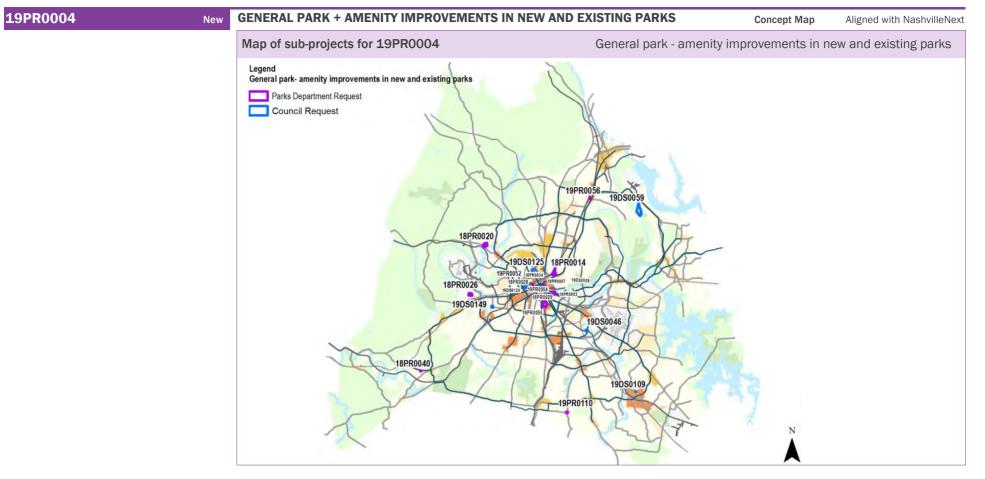
L9PR0004		New GENE	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN	NEW AND EXISTIN	G PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0076	New						MPC	staff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump trac	ck (dirt)						Dep	partment priority 1003	Efficient government	Mediur
Funding request by year (in th	iousands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$900.000		
Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100	10101 0031	\$300,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			,	Neighborhoods Environment
19PR0067	New						MPC	staff rec priority B	Concept Map	Aligned with NashvilleNe
Design new wheelchair	softball field						Dep	partment priority 1003	Efficient government	Mediu
Funding request by year (in th	iousands):								Guiding Principles	Mediu
Source	, FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$90,370		
Proposed G.O. Bonds	\$90							\$00,010		
Phase	Plan/Study								,	Neighborhoods Environment
19PR0064	New						MPC	staff rec priority B	Concept Map	Aligned with NashvilleNe
Design new regional de	stination dog p	park					Dep	partment priority 1003	Efficient government	Mediu
Funding request by year (in th	iousands):								Guiding Principles	Lo
	iousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$211,600	Guiding Principles	
Source		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$211,600		
Source Proposed G.O. Bonds	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost			
Source Proposed G.O. Bonds Phase	FY2019 \$212	FY2020	FY2021	FY2022	FY2023	FY2024	Impact to operating bu			
Source Proposed G.O. Bonds Phase 19PR0057	FY2019 \$212 Plan/Study New	FY2020	FY2021	FY2022	FY2023	FY2024	Impact to operating bu	udget \$60,000		Neighborhoods Environment
Source Proposed G.O. Bonds ^{Phase} 19PR0057 Fort Nashborough - Pha	FY2019 \$212 Plan/Study New ase Two				FY2023	FY2024	Impact to operating bu	udget \$60,000 staff rec priority B	Concept Map	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ	FY2019 \$212 Plan/Study New ase Two ational resource				FY2023	FY2024	Impact to operating bu	udget \$60,000 staff rec priority B	Concept Map Efficient government	Veighborhoods
Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source	FY2019 \$212 Plan/Study New ase Two ational resource				FY2023 FY2023	FY2024 FY2024	Impact to operating bu	udget \$60,000 staff rec priority B	Concept Map Efficient government Guiding Principles	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th	FY2019 \$212 Plan/Study New ase Two rational resource rousands):	development	for staffed fac	ility			Impact to operating bu MPC : Dep	staff rec priority B bartment priority 1004	Concept Map Efficient government Guiding Principles	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source Proposed G.O. Bonds	FY2019 \$212 Plan/Study New ase Two ational resource tousands): FY2019	development	for staffed fac	ility			Impact to operating bu MPC : Dep	staff rec priority B bartment priority 1004 \$1,500,000	Concept Map Efficient government Guiding Principles	First Tier Center or Corrid
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source Proposed G.O. Bonds Phase	FY2019 \$212 Plan/Study New ase Two ational resource nousands): FY2019 \$1,500	development	for staffed fac	ility			Impact to operating bu MPC : Dep Total cost	staff rec priority B bartment priority 1004 \$1,500,000	Concept Map Efficient government Guiding Principles	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source	FY2019 \$212 Plan/Study New ase Two rational resource nousands): FY2019 \$1,500 Build/Purchase New	development	for staffed fac	ility			Impact to operating bu MPC : Dep Total cost Impact to operating bu	udget \$60,000 staff rec priority B partment priority 1004 \$1,500,000 udget \$150,000	Concept Map Efficient government Guiding Principles	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0056 Station Boulevard Park	FY2019 \$212 Plan/Study New ase Two ational resource nousands): FY2019 \$1,500 Build/Purchase New design	development	for staffed fac	ility			Impact to operating bu MPC : Dep Total cost Impact to operating bu	udget \$60,000 staff rec priority B partment priority 1004 \$1,500,000 udget \$150,000 staff rec priority A	Concept Map Efficient government Guiding Principles Concept Map Prosperity	Veighborhoods
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0056	FY2019 \$212 Plan/Study New ase Two ational resource nousands): FY2019 \$1,500 Build/Purchase New design	development	for staffed fac	ility			Impact to operating bu MPC : Dep Total cost Impact to operating bu	adget \$60,000 staff rec priority B partment priority 1004 \$1,500,000 adget \$150,000 staff rec priority A partment priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Veighborhoods Environment
Source Proposed G.O. Bonds Phase 19PR0057 Fort Nashborough - Pha Interior build-out and educ Funding request by year (in th Source Proposed G.O. Bonds Phase 19PR0056 Station Boulevard Park Funding request by year (in th	FY2019 \$212 Plan/Study New ase Two ase Two ase Two sational resource nousands): FY2019 \$1,500 Build/Purchase New design nousands):	development FY2020	for staffed fac	ility FY2022	FY2023	FY2024	Impact to operating bu MPC : Dep Total cost Impact to operating bu MPC : Dep	adget \$60,000 staff rec priority B bartment priority 1004 \$1,500,000 adget \$150,000 staff rec priority A bartment priority 1003 Council priority 1	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Veighborhoods

19PR0004	1	New GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTI	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0055	New						MP	C staff rec priority B	Concept Map	Green Network
Fort Negley Area park	master planning	5					D	epartment priority 1002	Efficient government	t Mediun
park and greenway maste	r planning for Fort	t Negley Park	and environs						Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									Neighborhoods Environment
Phase	Plan/Study									
19PR0054	New						MP	C staff rec priority B	Concept Map	First Tier Center or Corrido
Wharf Park – Phase Or								epartment priority 1003	Efficient government	
Phase One construction	ie construction								Guiding Principles	Hig
	houoondo).									
Funding request by year (in the Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$10,000,000		(R) (C) (R)
Proposed G.O. Bonds	\$10,000	112020	112021	112022	112025	112024	Total Cost	\$10,000,000	Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating I	budget \$55,000		
							145		0 1 14	First Tior Contor or Corrido
19PR0053	New						MP	C staff rec priority B	Concept Map	First fiel Center of Cornuo
19PR0053 Wharf Park - Phase On								PC staff rec priority B Department priority 1002	Efficient government	t Mediun
	e Design	an to be com	pleted in 2018							t Mediun
Wharf Park - Phase On Phase One design based of	e Design on park master pla	an to be com	pleted in 2018					pepartment priority 1002	Efficient government	t Mediun
Wharf Park - Phase On	e Design on park master pla	an to be com FY2020	pleted in 2018 FY2021	FY2022	FY2023	FY2024		pepartment priority 1002	Efficient government Guiding Principles	t Medium Hig
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds	e Design on park master pla housands): FY2019 \$1,000				FY2023	FY2024	Di	Department priority 1002 Council priority 133	Efficient government Guiding Principles	t Mediun
Wharf Park - Phase On Phase One design based o Funding request by year (in the Source	e Design on park master pla housands): FY2019				FY2023	FY2024	Di	Department priority 1002 Council priority 133	Efficient government Guiding Principles	t Mediun Higi
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase	e Design on park master pla housands): FY2019 \$1,000 Plan/Study				FY2023	FY2024	Di Total cost	Council priority 1002 Council priority 133 \$1,000,000	Efficient government Guiding Principles	t Medium Hig Meighborhoods Environment
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New				FY2023	FY2024	Di Total cost MPi	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B	Efficient government Guiding Principles Opportunity Prosperity Concept Map	Higl
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New Dlaygrounds				FY2023	FY2024	Di Total cost MPi	Council priority 1002 Council priority 133 \$1,000,000	Efficient government Guiding Principles	t Medium Higi Neighborhoods Environment Aligned with NashvilleNex t Medium
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands):	FY2020	FY2021	FY2022			Di Total cost MPi Di	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B repartment priority 1003	Efficient government Guiding Principles Opportunity Opportunity Prosperity Concept Map Efficient government	t Medium Hig Neighborhoods Environment Aligned with NashvilleNex t Medium
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands): FY2019	FY2020 FY2020	FY2021 FY2021	FY2022 FY2022	FY2023	FY2024	Di Total cost MPi	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B	Efficient government Guiding Principles Opportunity Opportunity Prosperity Concept Map Efficient government	t Mediun Higi Neighborhoods Environment Aligned with NashvilleNex t Mediun
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source Proposed G.O. Bonds	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands): FY2019 \$670	FY2020 FY2020 \$670	FY2021 FY2021 \$670	FY2022 FY2022 \$670	FY2023 \$670	FY2024 \$670	Di Total cost MPi Di	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B repartment priority 1003	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles	t Medium High Neighborhoods Environment
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands): FY2019	FY2020 FY2020	FY2021 FY2021	FY2022 FY2022	FY2023	FY2024	Di Total cost MPi Di	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B repartment priority 1003	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles	t Medium High Neighborhoods Environment (Aligned with NashvilleNex t Medium
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source Proposed G.O. Bonds Phase	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands): FY2019 \$670	FY2020 FY2020 \$670	FY2021 FY2021 \$670	FY2022 FY2022 \$670	FY2023 \$670	FY2024 \$670	Di Total cost MPi Di Total cost	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B repartment priority 1003	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles	t Medium Hig Meighborhoods Environment Aligned with NashvilleNex t Medium Medium Neighborhoods Environment
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional pr Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0077	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New blaygrounds housands): FY2019 \$670 All stages New	FY2020 FY2020 \$670 All stages	FY2021 FY2021 \$670	FY2022 FY2022 \$670	FY2023 \$670	FY2024 \$670	Di Total cost MPi Di Total cost	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B Department priority 1003 \$6,030,000	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles	t Medium Hig Meighborhoods Environment Aligned with NashvilleNex t Medium Neighborhoods Environment Aligned with NashvilleNex
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0077 Develop new pump trace	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New olaygrounds housands): FY2019 \$670 All stages New Cks (asphalt) co	FY2020 FY2020 \$670 All stages	FY2021 FY2021 \$670	FY2022 FY2022 \$670	FY2023 \$670	FY2024 \$670	Di Total cost MPi Di Total cost	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B epartment priority 1003 \$6,030,000	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles	t Mediur Hig Meighborhoods Environment Aligned with NashvilleNex t Mediur Neighborhoods Environment Aligned with NashvilleNex t Aligned with NashvilleNex t Mediur
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional pr Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0077 Develop new pump transformed by year (in the Funding request by year (in the	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New olaygrounds housands): FY2019 \$670 All stages New Cks (asphalt) co	FY2020 FY2020 \$670 All stages	FY2021 FY2021 \$670	FY2022 FY2022 \$670	FY2023 \$670	FY2024 \$670	Di Total cost MPi Di Total cost	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B repartment priority 1003 \$6,030,000	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles Concept Map Efficient government	t Mediur Hig Neighborhoods Environment Aligned with NashvilleNex t Mediur Neighborhoods Environment Aligned with NashvilleNex t Mediur Mediur Mediur Mediur
Wharf Park - Phase On Phase One design based of Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0062 Develop new regional p Funding request by year (in the Source Proposed G.O. Bonds	e Design on park master pla housands): FY2019 \$1,000 Plan/Study New olaygrounds housands): FY2019 \$670 All stages New cks (asphalt) co	FY2020 FY2020 \$670 All stages untywide	FY2021 FY2021 \$670 All stages	FY2022 FY2022 \$670 All stages	FY2023 \$670 All stages	FY2024 \$670 All stages	Di Total cost MPi Di Total cost MPi Di	Council priority 1002 Council priority 133 \$1,000,000 C staff rec priority B epartment priority 1003 \$6,030,000	Efficient government Guiding Principles Opportunity Prosperity Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	t Medium Hig Meighborhoods Environment Aligned with NashvilleNex t Medium Neighborhoods Environment Aligned with NashvilleNex

19PR0004		New GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0110	New						MPC sta	ff rec priority B	Concept Map	Green Network
New park development	t at Cloverland/	Edmondsor	n Pike				Depart	ment priority 1004	Efficient government	Medium
Development of new park									Guiding Principles	Medium
Funding request by year (in th	housands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								N	leighborhoods Environment
Phase	Build/Purchase						Impact to operating budge	et \$40,000		
19PR0075	New						MPC sta	ff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new disk golf (wide						ment priority 1003	Efficient government	-
Funding request by year (in th									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$72,000		
Proposed G.O. Bonds	\$8	\$8	\$8	\$8	\$8	\$8	Total 005t	φ12,000	- 69 (7 (8)	
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	leighborhoods Environment
19PR0074	New						MPC sta	ff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new fitness sta	ations countyw	ide					Depart	ment priority 1003	Efficient government	Medium
Funding request by year (in th	housands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			I	enginormoous environment
19PR0073	New						MPC sta	ff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new sand volle		untvwide						ment priority 1003	Efficient government	0
Funding request by year (in th									Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$64,000		
Proposed G.O. Bonds	\$8	\$8	\$8	\$8	\$8	\$8		+,		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	leighborhoods Environment
19PR0071	New							ff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new regional s	skateparks						Depart	ment priority 1003	Efficient government	
Funding request by year (in th	housands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,800,000		
Proposed G.O. Bonds	\$600	\$600	\$600	\$600	\$600	\$600				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			1	Limonida Entronida

L9PR0004	New GEN	ERAL PARK	+ AMENIT	(IMPROVE	MENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR0004									
19PR0070 New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new ballfields countywide							Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Mediun
Source FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$27,000,000		
Proposed G.O. Bonds \$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000		. , ,		
Phase All stages		All stages	All stages	All stages	All stages			N .	leighborhoods Environment
19PR0069 New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis courts countyw	vide						Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$3,600,000		
Proposed G.O. Bonds \$400	\$400	\$400	\$400	\$400	\$400				
Phase All stages	All stages	All stages	All stages	All stages	All stages			r N	leighborhoods Environment
19PR0068 New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new basketball courts cou	ntywide						Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,500,000		
Proposed G.O. Bonds \$500	\$500	\$500	\$500	\$500	\$500				leighborhoods Environment
Phase All stages	All stages	All stages	All stages	All stages	All stages				reignnoi noods Fuanoiment
19PR0066 New							MPC staff rec priority B	Concept Map	Aligned with NashvilleNex
Develop new multiuse sports fields	countywide						Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):								Guiding Principles	Medium
Source FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$36,000,000		
Proposed G.O. Bonds \$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000				leighborhoods Environment
Phase All stages	All stages	All stages	All stages	All stages	All stages				reignnoi noods Fuanoiment
19PR0052 New							MPC staff rec priority B	Concept Map	First Tier Center or Corrido
Jefferson Street Park development							Department priority 1002	Efficient government	Mediun
Development of pocket park.							Council priority 96	Guiding Principles	High
Funding request by year (in thousands):									
Source FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000		
Proposed G.O. Bonds \$1,500						Impact to operati	ng budget \$5,000	Opportunity Prosperity M	leighborhoods Environment

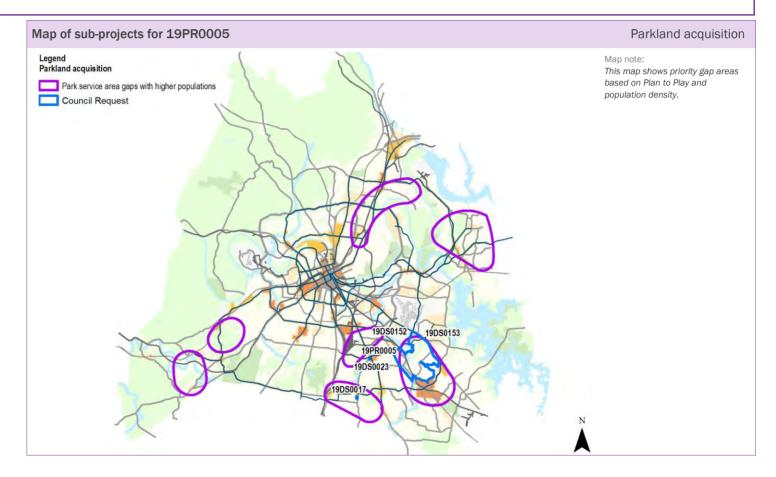
& cultur	'e								Parks projects
1	New GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXI	STING PARKS	Concept Map	Aligned with NashvilleNex
04									
esubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Lower tier Center or Corridor
Park							Department priority 1004	Efficient governmen	nt Medium
ıds):								Guiding Principles	High
FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100		
							\$100 starting in FY2027	Opportunity	Neighborhoods
esubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Green Network
							Department priority 1003	Efficient governmer	nt Low
ıds):								Guiding Principles	Medium
FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100		
							\$100 starting in FY2027	Opportunity	Neighborhoods Environment
	r 04 Pesubmitter Park nds): FY2019	New GENE 04 Resubmitted-Not Starter Park nds): FY2019 FY2020 Resubmitted-Not Starter	New GENERAL PARK 04 esubmitted-Not Started Park nds): FY2019 FY2020 Eesubmitted-Not Started	Wew GENERAL PARK + AMENIT 04 tesubmitted-Not Started Park nds): FY2019 FY2020 tesubmitted-Not Started tesubmitted-Not Started	New GENERAL PARK + AMENITY IMPROVE 04 tesubmitted-Not Started Park nds): tesubmitted-Not Started tesubmitted-Not Started tesubmitted-Not Started tesubmitted-Not Started	New GENERAL PARK + AMENITY IMPROVEMENTS IN N 04 tesubmitted-Not Started Park nds): FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 tesubmitted-Not Started nds):	New GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXIS 04 tesubmitted-Not Started Park	Mem GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS O4 MPC staff rec priority B Park Park P2020 FY2019 FY2020 FY2019 FY2021 FY2022 FY2023 FY2024 Total cost \$100 MPC staff rec priority B Department priority 1004 MPC staff rec priority B Department priority 1003 MPC staff rec priority B Department priority 1003 add point priority 1003 Total cost FY2019 FY2021 FY2022 FY2023 FY2024 Total cost \$100	Mew GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Od4 MPC staff rec priority B Concept Map Park Department priority 1004 Concept Map Park Concept Map New MPC staff rec priority B Concept Map Park Staff rec priority B Concept Map FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$100 MPC staff rec priority B Concept Map Efficient governmer Guiding Principles ***********************************



Type Capital asset Capital asset Capital asset Mayor's Priority: Community and economic development Switch Priority Commission support. Condition, Flamming Capital from priority is Capi	Fransit, development & culture									Parks project
Building Principles High Aligned Window Mayor's Principle: Community and economic development Source Window Window Source	L9PR0005 New	LAND ACQUISIT	ION NEW P	ARKS AND	GREENWAYS				Concept Map	Aligned with NashvilleNe
Wind Wind Wind Wind Wind Wind Wind Wind	Guiding Principles High	Capital group	Aayor's Priority	: Communi	ty and economic	-	t			
Total request: Tax District GSD Sources, Project need, Resource leveraging Tax District GSD Project need, Resource leveraging Tax District GSD Project Sci District GSD Project Sci District GSD Project Sci District GSD Sub-project Sci District GSD Sub-project Sci District GSD Sub-project Sci District GSD Sub-project Sci District GSD Marges Marg	pportunity Accessibility Neighborhoods Environment Nashville	Dept priority 1			ots: 4, 5, 7, 8, 9			23, 26,		
Proposed G.O. Bonds \$\$3,000 \$5	Board/Commission support, Condition, Planning	-	_			573033				
Place Al stage										
Sub-projects for 19PR0005 19DS0153 New Acquisition Of Two Properties In Dist. 28 For Pocket Parks Concept Map Aligned with Nashviller Ending request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Phase Land/ROW MPC staff rec priority B Concept Map Aligned with Nashviller 19DS0152 New MPC staff rec priority B Concept Map Aligned with Nashviller Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Council priority 152 Councel priority B Concept Map Aligned with Nashviller Inding request by ear (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 \$1,000 Fy2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Pines Land/ROW MPC staff rec priority B Concept Map										
Sub-projects for 19PR005 19DS0153 New Acquisition Of Two Properties In Dist. 28 For Pocket Parks MPC staff rec priority B Concept Map Aligned with Nashviller Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Phase Lond/ROW MPC staff rec priority B Concept Map Aligned with Nashviller 19DS0152 New MPC staff rec priority B Concept Map Aligned with Nashviller Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Goncept Map Aligned with Nashviller Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Goncept Map Aligned with Nashviller Funding request by year (in thousands): Source FY2019 FY2020 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 s1,000 Fy2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Superment Efficient government Source FY2019 FY2020 FY2021 FY20		Cost to operating bu	udget each vear:	\$450.000						
19DS 0153 New MPC staff rec priority B Concept Map Algned with Nashvilled Acquisition Of Two Properties In Dist. 28 For Pocket Parks Council priority 153 Guiding Principles Efficient government Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 Finding request by sear (in thousands): Image with Nashvilled Image with Nashvilled 19DS 0152 New MPC staff rec priority B Concept Map Algned with Nashvilled Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Image with Nashvilled Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Council priority 152 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 \$1,000,000 Image with Nashvilled Efficient government Image with Nashvilled 19DS0023 New MPC staff rec priority B Concept Map Concept Map Concept Map Concept Map Image with Nashvilled 19DS0023 New <	Sub-projects for 19PR0005									
Acquisition Of Two Properties In Dist. 28 For Pocket Parks Council priority 153 Guiding Principles Image: Council priorit						MP	C staff rec priorit	у В	Concept Map	Aligned with NashvilleNex
Funding request by year (in thousands): Source FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$1,000,000 \$000000000000000000000000000000000000	Acquisition Of Two Properties In Dist. 28 For	Pocket Parks						-	Efficient government	Lov
Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 Land/ROW Image: Stand Row MPC staff rec priority B Concept Map Aligned with Nashvilled 19DS0152 New MPC staff rec priority B Concept Map Aligned with Nashvilled Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority Image: Staff rec priority B Concept Map Aligned with Nashvilled Funding request by year (in thousands): Source FY2019 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Image: Staff rec priority B Concept Map Aligned with Nashvilled Proposed G.O. Bonds \$1,000 Staff rec priority B Concept Map Image: Staff rec priority B Concept Map Green Netw Soccer Field On The North Side Of Edmondson Pike Council priority 23 MPC staff rec priority 23 Efficient government Guiding Principles Efficient government Guiding Principles Efficient government Guiding Principles Efficient government Guiding Principles Efficient government Guidi	Acquisition Of Two Properties In Dist. 28 For Pocke	t Parks					Council priorit	y 153	Guiding Principles	Hig
Proposed G.O. Bonds \$1,000 Phase MPC staff rec priority B Concept Map Aligned with Nashvilled 19DS0152 New MPC staff rec priority B Concept Map Aligned with Nashvilled Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 105		020 FY2021	FY2022	FY2023	FY2024	Total cost	\$1,00	00,000		
Acquisition Of Two Properties In Dist. 28 For Dog Parks Efficient government Acquisition Of Two Properties In Dist. 28 For Dog Parks Council priority 152 Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Image: Concept Map Image:	•								Opportunity	Veighborhoods Environment
Acquisition Of Two Properties In Dist. 28 For Dog Parks Funding request by year (in thousands): Source Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Funding request by year (in thousands): Source Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Funding request by year (in thousands): Source Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Funding request by year (in thousands): Source Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Funding request by year (in thousands): Source Field On The North Side Of Edmondson Pike Source Field On The North Side Of		Dog Parks				MP	C staff rec priorit			Aligned with NashvilleNex
Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$1,000,000 Proposed G.O. Bonds \$1,000 *1,000 ************************************		-					Council priorit		-	Hig
SourceFY2019FY2020FY2021FY2022FY2023FY2024Total cost\$1,000,000Proposed G.O. Bonds Phase\$1,000 Land/ROW\$1,000 Land/ROW\$1,000 Land/ROW\$1,000 Lend/ROW<								.,		
Proposed G.O. Bonds \$1,000 Phase Land/ROW 19DS0023 New MPC staff rec priority B Concept Map Green Netw Soccer Field On The North Side Of Edmondson Pike Council priority 23 Guiding Principles Efficient government Funding request by year (in thousands) Fry2019 Fry2020 Fry2021 Fry2022 Fry2023 Fry2024 Total cost \$183,000 Proposed G.O. Bonds \$183 \$183 Source Fry2019 Fry2020 Fry2021 Fry2023 Fry2023 Fry204 Total cost \$183,000		20 FY2021	FY2022	FY2023	FY2024	Total cost	\$1,00	00,000		
Soccer Field On The North Side Of Edmondson Pike Efficient government Soccer Field On The North Side Of Edmondson Pike Council priority 23 Funding request by year (in thusands): FY2019 FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$183,000 Proposed G.O. Bonds \$183 \$183 Soccer Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike FY2019 FY2020 FY2023 FY2023 FY2024 Total cost \$183,000 Soccer Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike Soccer Field On The North Side Of Edmondson Pike FY2019 FY2020 FY2023 FY2024 Total cost \$183,000 Soccer Field On The North Side Of Edmondson Pike Fightophoods Field On The North Side Of Edmondson Pike Fightophoods Field On The North Side Of Edmondson Pike Fightophood Field On The North Side Of Edmondson Pike									Opportunity	Veighborhoods Environment
Soccer Field On The North Side Of Edmondson Pike Council priority 23 Guiding Principles Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$183,000 Prior Principles Funding request by year (in thousands): Proposed G.O. Bonds \$183 \$183 FY2021 FY2022 FY2023 FY2024 Total cost \$183,000		an Dilka				MP	C staff rec priorit	-		Green Network
Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$183,000 Proposed G.O. Bonds \$183							Council priorit		-	: Lov Higi
SourceFY2019FY2020FY2021FY2022FY2023FY2024Total cost\$183,000Proposed G.O. Bonds\$183		-					econon priori	., =•		
Proposed G.O. Bonds \$183		20 FY2021	FY2022	FY2023	FY2024	Total cost	\$18	33,000		
Phase Land/ROW									Opportunity	Neighborhoods Environment

		New LAND	ACQUISIT	ION NEW	PARKS AN	D GREENWAY	5		Concept Map	Aligned with NashvilleNe
Sub-projects for 19PI	R0005									
19DS0017 Public Park Along Sever	New n Mile Creek							MPC staff rec priority B	Concept Map Efficient government	Green Networ
Public Park Along Seven Mi	lile Creek							Council priority 17	Guiding Principles	Lo
Funding request by year (in th Source	iousands): FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study								1	Neighborhoods Environment
18PR0038	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map S	Supports existing conditior
NATURE CENTER IN CEL	DAR HILL PARK	(Department priority 1003	Efficient government	Lo
Nature Center in Cedar Hill	l Park								Guiding Principles	Hig
Funding request by year (in th	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Opportunity	Neighborhoods Environment Nashv
Phase	Build/Purchase									
18PR0037 /ILLAGE TRAIL POCKET /illage Trail Pocket Park wi	PARK WITH PI		AND BASK	ETBALL COU	RT			MPC staff rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Location to be determine Mediu Mediu
village fraint benetit ann wi	itri Playgrounu an	iu basketball i	Jourt						Guiung Fincipies	INICUIU
-		IU DASKELDAII	Jourt							
Funding request by year (in th		FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$100,000		
Funding request by year (in the Source	iousands):			FY2022	FY2023	FY2024	Total cost	\$100,000		Neighborhoods
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2019			FY2022	FY2023	FY2024	Total cost	\$100,000		
Funding request by year (in the Source Proposed G.O. Bonds Phase	stands): FY2019 \$100 Build/Purchase	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost		Opportunity	Neighborhoods
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036	ry2019 \$100 Build/Purchase	FY2020 d-Not Starte	FY2021				Total cost	MPC staff rec priority B	Opportunity Opportunity	Neighborhoods
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F	ry2019 \$100 Build/Purchase	FY2020 d-Not Starte	FY2021				Total cost		Opportunity	Neighborhoods Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY	Resubmitte	FY2020 d-Not Starte AYGROUND	FY2021 d AND BASKE	TBALL COUR	T FOR THE G		Total cost	MPC staff rec priority B	Concept Map Efficient government	Aligned with NashvilleNet
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with	ry2019 \$100 Build/Purchase Resubmitter PARK WITH PL	FY2020 d-Not Starte AYGROUND	FY2021 d AND BASKE	TBALL COUR	T FOR THE G		Total cost	MPC staff rec priority B	Concept Map Efficient government	Neighborhoods Environment
Funding request by year (in th Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park wi Funding request by year (in th Source	ry2019 \$100 Build/Purchase Resubmitter PARK WITH PL	FY2020 d-Not Starte AYGROUND	FY2021 d AND BASKE	TBALL COUR	T FOR THE G		Total cost	MPC staff rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Neighborhoods Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park wi Funding request by year (in the Source	ry2019 FY2019 \$100 Build/Purchase Resubmitter PARK WITH PL/ with Playground ar rousands):	FY2020 d-Not Starte AYGROUND nd Basketball	FY2021 d AND BASKE	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY		MPC staff rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Meighborhoods Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with Funding request by year (in the	ry2019 FY2019 \$100 Build/Purchase Resubmitter PARK WITH PL/ with Playground ar housands): FY2019	FY2020 d-Not Starte AYGROUND nd Basketball	FY2021 d AND BASKE	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY		MPC staff rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Meighborhoods Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with Funding request by year (in the Source Proposed G.O. Bonds Phase	rousands): FY2019 \$100 Build/Purchase Resubmitter PARK WITH PL/ with Playground ar rousands): FY2019 \$100 Build/Purchase	FY2020 d-Not Starte AYGROUND nd Basketball	FY2021 d AND BASKE Court for the FY2021	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY		MPC staff rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNet Meighborhoods Mediu Higher (Mediu Higher (Mediu Higher (Mediu) Higher (Mediu)
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park wi Funding request by year (in the Source Proposed G.O. Bonds Phase	rith Playground ar rousands): FY2019 \$100 Build/Purchase Resubmitter rith Playground ar rousands): FY2019 \$100 Build/Purchase Resubmitter	FY2020 d-Not Starter AYGROUND nd Basketball FY2020	FY2021 d AND BASKE Court for the FY2021	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY		MPC staff rec priority B Department priority 1003 \$100,000	Concept Map Efficient government Guiding Principles Opportunity	Aligned with NashvilleNet Meighborhoods Mediu Meighborhoods Environment Mediu Hi Neighborhoods Environment Mediu Hi Mediu Hi Mediu Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0012 Parkland in Nashboro V	ry2019 FY2019 \$100 Build/Purchase Resubmitter PARK WITH PL/ with Playground ar rousands): FY2019 \$100 Build/Purchase Resubmitter /illage	FY2020 d-Not Starter AYGROUND nd Basketball FY2020	FY2021 d AND BASKE Court for the FY2021	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY		MPC staff rec priority B Department priority 1003 \$100,000 MPC staff rec priority B	Concept Map Efficient government Guiding Principles Opportunity	Aligned with NashvilleNe Meighborhoods Environment Aligned with NashvilleNe Mediu Hi Meighborhoods Environment Green Networ Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with Funding request by year (in the Source Proposed G.O. Bonds	ry2019 FY2019 \$100 Build/Purchase Resubmitter PARK WITH PL/ with Playground ar rousands): FY2019 \$100 Build/Purchase Resubmitter /illage	FY2020 d-Not Starter AYGROUND nd Basketball FY2020 d-Not Starter	FY2021 d AND BASKE Court for the FY2021 d	TBALL COUR Golden Valley FY2022	T FOR THE G Community FY2023	OLDEN VALLEY	Total cost	MPC staff rec priority B Department priority 1003 \$100,000 MPC staff rec priority B Department priority 1004 Council priority 103	Concept Map Efficient government Guiding Principles Opportunity	Aligned with NashvilleNet Meighborhoods Mediu Highorhoods Environment Mediu Highorhoods Environment Steighborhoods Environment Mediu Highorhoods Environment
Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0036 PARK LAND / POCKET F COMMUNITY Park Land / Pocket Park with Funding request by year (in the Source Proposed G.O. Bonds Phase 18PR0012 Parkland in Nashboro V Funding request by year (in the	rith Playground an rousands): FY2019 \$100 Build/Purchase Resubmitter rith Playground an rousands): FY2019 \$100 Build/Purchase Resubmitter /illage rousands):	FY2020 d-Not Starter AYGROUND nd Basketball FY2020	FY2021 d AND BASKE Court for the FY2021	TBALL COUR Golden Valley	T FOR THE G Community	OLDEN VALLEY FY2024		MPC staff rec priority B Department priority 1003 \$100,000 MPC staff rec priority B Department priority 1004 Council priority 103	Concept Map Efficient government Guiding Principles Opportunity Opportunity Opportunity Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Meighborhoods Environment Aligned with NashvilleNe Mediu Hi Meighborhoods Environment Green Networ Mediu

Transit, developmer	nt & cultur	e								Parks	s projects
19PR0005	1	New LAN	O ACQUISIT	ION NEW	PARKS AN	ID GREENWA	YS		Concept Map	Aligned with	NashvilleNext
Sub-projects for 19PR	0005										
18PR0011	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Lower tier Cente	er or Corridor
Potential parkland at tria	ngle area ne>	t to Newso	m Station Ro	l and Boone	Tr			Department priority 1004	Efficient governm	ent	Low
Funding request by year (in thou	sands):								Guiding Principles	6	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost				
Proposed G.O. Bonds Phase								\$100 starting in FY2027	\bigcirc \bigcirc \bigcirc	Neighborhoods	Environment
1 11030											



	ent & culture	9									Parks projects
19PR0006	N	ew COM	MUNITY CEI	NTERS RE	PLACEME	NT AND EXP	ANSION			Concept Map	Aligned with NashvilleNex
Type Capital asset Guiding Principles	H	igh Staff Dept	al group M rec priority B	layor's Priorit Recommend 003: Can be	y: Communi as planned i rescheduled		n ic developm able		32		
Efficient government crit	eria H	igh Total	equest:	Funding r	equest by year	(in thousands):		Tax Dis	trict GSD		
Board/Commission support,			,200,000	FY2019		. ,	L FY2022		FY2024		
context, Project need		Propo	sed G.O. Bonds	\$17,800	\$17,80	\$17,800	\$17,800	0 \$17,800	\$17,800		
		Phase		All stages	All stag	es All stages	All stages	s All stages	All stages		
		Cost	to operating bu	dget each year	: \$1,200,000)					
Sub-projects for 19PF	R0006										
19PR0090	New							MPC staff rec priori	-	Concept Map	First Tier Center or Corridor
New Southeast Mega-Co	ommunity Cente	er Pool						Department priori		Efficient government	
Funding request by year (in the	ousands):									Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,3	75,000		
Proposed G.O. Bonds Phase	\$4,375 Build/Purchase									Opportunity Prosperity N	eighborhoods Nashville
19DS0067	New							MPC staff rec priori	y B	Concept Map	Green Network
Antioch Community Cen	ter Renovation								-	Efficient government	Low
Antioch Community Center	Renovation							Council priori	ty 67	Guiding Principles	Medium
Funding request by year (in the	ousands):										
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$7	00,000		eighborhoods Education Nashville
Proposed G.O. Bonds	\$700									Opportunity N	eignoornoods Education Nashville
Phase	Build/Purchase										
19PR0078	New							MPC staff rec priori	у В	Concept Map L	ower tier Center or Corridor
	munity Center	Pool						Department priori	ty 1004	Efficient government	Medium
New Bellevue Mega-Con	innunity ocnitor									Guiding Principles	Medium
New Bellevue Mega-Con	-										
	-	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,3	75,000		
New Bellevue Mega-Con Funding request by year (in the	ousands):	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,3	75,000		eighborhoods

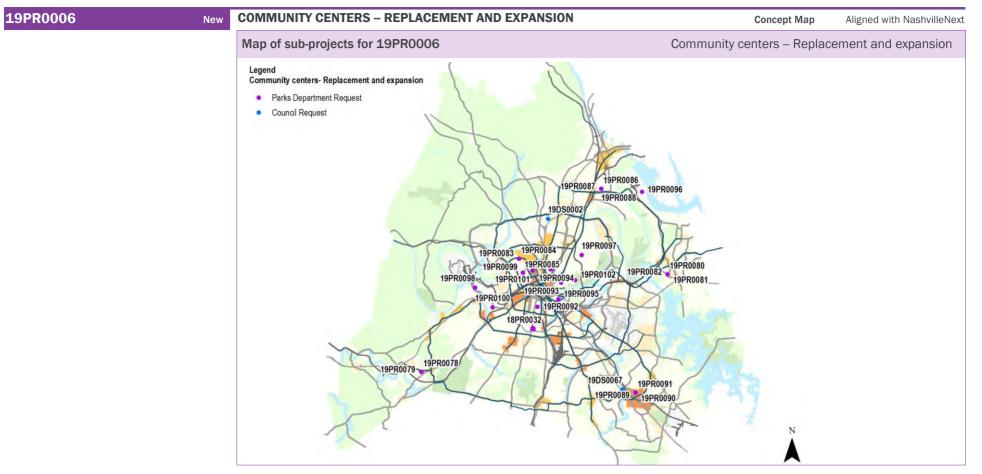
Sub-projects for 19PR	20006						ANSION		Concept Map	
19PR0079	New						MPC st	aff rec priority B	Concept Map	Lower tier Center or Corrido
New Bellevue Mega-Com	nmunity Center	r spraygrou	nd				Depa	rtment priority 1004	Efficient governme	
Funding request by year (in tho	ousands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000		
Proposed G.O. Bonds Phase	\$2,225 Build/Purchase									Neighborhoods Environment Nashv
19PR0080	New						MPC st	aff rec priority B	Concept Map	Supports existing conditior
Replacement Hermitage	Mega-Comm	unity Center	r				Depa	rtment priority 1004	Efficient governme	nt Lo
Funding request by year (in tho	usands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,500,000		
Proposed G.O. Bonds Phase	\$22,500 Build/Purchase									Neighborhoods Education Environment Nashv
19PR0081	New						MPC st	aff rec priority B	Concept Map	Supports existing condition
New Hermitage Mega-Co	ommunity Cen	ter Pool					Depa	rtment priority 1004	Efficient governme	nt Mediu
Funding request by year (in tho	ousands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000		
Proposed G.O. Bonds Phase	\$4,375 Build/Purchase									Neighborhoods Environment Nashv
19PR0082	New						MPC st	aff rec priority B	Concept Map	Supports existing conditior
New Hermitage Mega-Co	ommunity Cen	ter Spraygro	ound				Depa	rtment priority 1004	Efficient governme	nt Mediu
Funding request by year (in tho	usands):								Guiding Principles	Mediu
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000		
Proposed G.O. Bonds Phase	\$2,225 Build/Purchase									Neighborhoods Environment Nashv
19PR0083	New						MPC si	aff rec priority B	Concept Map	Green Netwo
Replacement Looby Meg		Center						rtment priority 1003	Efficient governme	
Funding request by year (in tho									Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$22,500,000	8	
Proposed G.O. Bonds	\$22,500								Opportunity	Neighborhoods Education Environment Nashv
Phase	Build/Purchase									

19PR0006		New COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0006									
19PR0084	New						MP	C staff rec priority B	Concept Map	Green Networ
Replacement Looby N	lega-Community	Center Poo	I				D	epartment priority 1003	Efficient government	Lov
Funding request by year (in	thousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$4,375								Opportunity N	eighborhoods Environment Nashvi
Phase	Build/Purchase									
19PR0085	New						MP	C staff rec priority B	Concept Map	Green Networ
New Looby Mega-Com	nmunity Center S	prayground					D	epartment priority 1003	Efficient government	Mediu
Funding request by year (in	thousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000		
Proposed G.O. Bonds	\$2,225								Opportunity N	eighborhoods Environment Nashvi
Phase	Build/Purchase								opportunity	
19PR0086	New						MP	C staff rec priority B	Concept Map S	upports existing condition
Madison Mega-Comm	unity Center Exp	ansion					D	epartment priority 1004	Efficient government	Loy
Funding request by year (in	thousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$14,921,400		
Proposed G.O. Bonds	\$14,921								Opportunity Prosperity N	eighborhoods Education Environment Nashvi
Phase	Build/Purchase									-
19PR0087	New						MP	C staff rec priority B	Concept Map S	upports existing condition
New Madison Mega-C	ommunity Cente	r pool					D	epartment priority 1004	Efficient government	Mediur
Funding request by year (in	thousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$4,375									eighborhoods
Phase	Build/Purchase									
19DS0002	New						MP	C staff rec priority B	Concept Map S	upports existing condition
Parkwood Community	/ Center - Expans	ion And Upg	rades						Efficient government	Lov
Parkwood Community Ce	enter - Expansion A	nd Upgrades						Council priority 2	Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,500,000	Opportunity N	eighborhoods Education Environment Nashvi
Proposed G.O. Bonds	\$6,500								opportunity N	ergenoormoods cuucation chaironnient Nashvi
Phase	Build/Purchase									

Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2012 FY2012 <th colspan<="" th=""><th>0006 New</th><th>COMMUNITY CE</th><th>ENTERS F</th><th>REPLACEME</th><th>ENT AND EXP</th><th>ANSION</th><th></th><th>Concept Map</th><th>Aligned with NashvilleN</th></th>	<th>0006 New</th> <th>COMMUNITY CE</th> <th>ENTERS F</th> <th>REPLACEME</th> <th>ENT AND EXP</th> <th>ANSION</th> <th></th> <th>Concept Map</th> <th>Aligned with NashvilleN</th>	0006 New	COMMUNITY CE	ENTERS F	REPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Southeast Maga-Community Center Expansion Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$8,700,000 \$\$,5700 \$\$,52000 \$\$,52000 \$\$,52000 \$\$,52000 \$\$,52000 \$\$,5700 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,500000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,50000 \$\$,500000 \$\$,50000 \$\$,500000	rojects for 19PR0006									
Guiding Privation of the search of the sea	0089 New					MPC	C staff rec priority B	Concept Map	First Tier Center or Corrid	
Tanding request by per (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$8,700,000 Mexe Build/Puctase 19PR0102 New MPC staff rec priority 18 Shelby Community Center - Renovate and reprogram Finding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,000,000 New MPC staff rec priority 18 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,000,000 New MPC staff rec priority 18 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Proposed 61.0. Bonds \$2,2,25 Phase Build/Puctase 19PR0092 New MPC staff rec priority 8 Build/Puctase Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Prince Wox Southeas Mega-Community Center, upgrade to Regional Finding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Prince Wox Southeas S2,225 Phase Build/Puctase Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Prince Wox Southeas S2,225 Phase Build/Puctase Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Prince Wox Southeas S2,225 Phase Build/Puctase Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Prince Wox Southeas S2,225 Phase Build/Puctase Source FY2019 FY2020 FY2020 FY2021 FY2022	east Mega-Community Center Expan	sion				De	epartment priority 1004	Efficient government	Mediu	
Proposed G.O. Bonds \$8,700 Build/Purchase 13PR0102 New MPC staff rec priority B Department priority 1004 14Ficient government Cuiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost S2,000,000 WeW MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map Gre Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map First Tier Center Build/Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost S2,225 Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map First Tier Center Cuiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost S2,225 Build/Purchase MPC staff rec priority B Department priority 1004 Concept Map First Tier Center Cuiding Principles Summent Cuiding	(request by year (in thousands):							Guiding Principles	Hig	
Particip Dutty Purchase Dutty Purchase Medity Purchase 19PR0102 New MPC staff rec priority B Concept Map Gre Shulp Community Center - Renovate and reprogram Department priority 100 Fifficient government Guiding Principles Source P2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,000,000 Phase Builty Purchase Builty Purchase MPC staff rec priority B Concept Map Gre 19PR0090 New MPC staff rec priority B Concept Map Gre 19PR0090 New MPC staff rec priority B Concept Map Gre 19PR0091 New Pr2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 \$0000 \$00000 \$00000 \$000000 \$0000000 \$00000000 \$000000000000000000000000000000000000	FY2019 FY	2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$8,700,000	2		
SpR0102 New MPC staff rec priority B Concept Map Gre SpR0102 New Bpartment priority 1001 Efficient government Greept Map Greept M								Opportunity Prosperity	Veighborhoods Education Environment Nash	
Department priority 1004 Efficient government guiding request by year (in thousands): Department priority 1004 Efficient government guiding Principles Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$\$2,000.000 Mark Supposed G.O. Bonds \$\$2,000 New MPC staff rec priority B Concept Map Gre Efficient government guiding request by year (in thousands): Opposed G.O. Bonds \$\$4,375 Source FY2019 FY2020 FY2012 FY2023 FY2018 Concept Map Gre Source FY2019 FY2020 FY2012 FY2019 FY2020 FY2012 FY2012 FY2019 FY2019 <t< td=""><td>Build/Purchase</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Build/Purchase									
Building request by year (in thousands): Building Principles Source PY2019 FY2020 FY2022 FY2023 FY2024 Total cost S2,000,000 Principles MPC staff rec priority B Concept Map Gre Span="4">Supposed G.O. Bonds \$\$2,000 MPC staff rec priority B Concept Map Gre Span="4">Span="4">MPC staff rec priority B Concept Map Gre Proposed G.O. Bonds \$\$4,375 Build/Purchase Proposed G.O. Bonds \$\$4,375 Build/Purchase MPC staff rec priority B Concept Map First Ter Center Span="4">Span= Span="4">MPC staff rec priority B Concept Map First Ter Center Span= Span= Span="4">Span= Span= Spa	0102 New					MPG	C staff rec priority B	Concept Map	Green Netwo	
training request by year (in thousands): Source Y2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,000,000 Phase Build/Purchase Build/	Community Center - Renovate and	reprogram				De	epartment priority 1004	Efficient government	Lo	
Proposed G.O. Bonds \$2,000 Build/Purchase Source FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$4,375,000 Source Funding request by year (in thousands): Concept Map Gree Gree Gree Gree Gree FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$4,375,000 Source Concept Map Gree Gree Gree Gree FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$4,375,000 Source Concept Map Gree Gree Gree FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$2,225,000 Concept Map First Tier Center Proposed G.O. Bonds \$2,225 Build/Purchase Build/Purchase Department priority 1004 Efficient government Guiding Principles Source FV2019 FV2020 FV2021 FV2022 FV2023 FV2024 Total cost \$2,225,000 Source Friedended Efficient government Guiding Principles Efficient government Guiding Principles Efficient government <td>request by year (in thousands):</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Guiding Principles</td> <td>Mediu</td>	request by year (in thousands):							Guiding Principles	Mediu	
Phase Build/Purchase MPC staff rec priority B Concept Map Gree 19PR0090 New MPC staff rec priority B Efficient government Guiding Principles Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Image: Concept Map Gree Image: Concept Map Image: Concept	FY2019 FY	2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000			
Phase Build/Purchase 19PR0090 New MPC staff rec priority B Concept Map Gree New Southeast Mega-Community Center Pool Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Proposed G.O. Bonds \$4,375 Build/Purchase MPC staff rec priority B Concept Map First Tier Center 19PR0091 New New Southeast Mega-Community Center Sprayground MPC staff rec priority B Concept Map First Tier Center Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Proposed G.O. Bonds \$2,225 Build/Purchase Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Support Regional Efficient government Guiding Principles Source Source fried priority B Concept Map Efficient government Ediding Principles Source Source fried priority B Concept Map Efficient government Ediding Princ	ed G.O. Bonds \$2,000							Opportunity	Veighborhoods Education Environment Nash	
New Southeast Mega-Community Center Pool Department priority 1004 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Image: Concept Map Image: Concept Map First Tier Center 19PR0091 New New MPC staff rec priority B Concept Map First Tier Center Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Phase Buildt/Purchase Suider Easley Community Center, upgrade to Regional MPC staff rec priority B Concept Map Supports existing Replace Easley Community Center, upgrade to Regional FY2022 FY2023 FY2024 Total cost \$2,225,000 Efficient government Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$2,225,000 Efficient government Source FY2019 FY2020 FY2021 FY2023	Build/Purchase									
New Southeast Mega-Community Center Pool Department priority 1004 Efficient government Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 \$	0090 New					MPG	C staff rec priority B	Concept Map	Green netwo	
Concert Map FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$4,375,000 Proposed G.O. Bonds \$4,375 Build/Purchase MPC staff rec priority B Concept Map First Tier Center 19PR0091 New MPC staff rec priority B Concept Map First Tier Center Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Efficient government Guiding Principles 19PR0092 New Build/Purchase Support in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Image: First Neighborder Set	outheast Mega-Community Center P	Pool				De	epartment priority 1004	Efficient government	Mediu	
Proposed G.O. Bonds \$4,375 Phase Build/Purchase 19PR0091 New New Southeast Mega-Community Center Sprayground MPC staff rec priority B Concept Map First Tier Center Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Phase Build/Purchase MPC staff rec priority B Concept Map Concept Map Concept Map Concept Map First Tier Center 19PR0092 New MPC staff rec priority B Concept Map Endition (Concept Map Concept Map Concept Map Concept Map Concept Map Endition (Concept Map Concept Map Concept Map Concept Map Concept Map Concept Map Concept Map	request by year (in thousands):							Guiding Principles	Hig	
Proposed G.O. Bonds \$4,375 Prase Proposed G.O. Bonds \$4,375 Phase Build/Purchase MPC staff rec priority B Concept Map First Tier Center 19PR0091 New MPC staff rec priority B Concept Map First Tier Center Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Phase Build/Purchase MPC staff rec priority B Concept Map First Tier Center 19PR0092 New MPC staff rec priority B Concept Map	FY2019 FY	2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$4,375,000			
Phase Build/Purchase 19PR0091 New MPC staff rec priority B Concept Map First Tier Center New Southeast Mega-Community Center Sprayground Department priority 1004 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Image: Concept Map Image: C	ed G.O. Bonds \$4,375								Veighborhoods Nash	
New Southeast Mega-Community Center Sprayground Department priority 1004 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Image: Concept Map Supports existing Proposed G.O. Bonds \$2,225 Image: Concept Map Supports existing Proposed G.O. Bonds MPC staff rec priority B Concept Map Supports existing Proposed Concept Map Supports existing Proposed to Regional Efficient government Guiding Principles 19PR0092 New MPC staff rec priority B Concept Map Supports existing Efficient government Guiding Principles Efficient government Guiding Principles Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Image: Concept Map Supports existing Sup	Build/Purchase									
Guiding Principles Source FY2019 FY2020 FY2012 FY2023 FY2024 Total cost \$2,225,000 Proposed G.O. Bonds \$2,225 Build/Purchase Concept Map Supports existing Proposed G.O. Bonds \$2,225 Build/Purchase MPC staff rec priority B Concept Map Supports existing FP00092 New MPC staff rec priority B Concept Map Supports existing Funding request by year (in thousands): Source FY2019 FY2020 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500	0091 New					MPG	C staff rec priority B	Concept Map	First Tier Center or Corrid	
Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$2,225,000 Proposed G.O. Bonds \$2,225 Build/Purchase Build/Purchase MPC staff rec priority B Concept Map Supports existing 19PR0092 New MPC staff rec priority B Concept Map Supports existing Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 \$11,500 \$11,500 \$11,500 \$11,500	outheast Mega-Community Center S	prayground				De	epartment priority 1004	Efficient government	Mediu	
Proposed G.O. Bonds \$2,225 Phase Build/Purchase 19PR0092 New MPC staff rec priority B Concept Map Supports existing Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 \$11,500 Geo (C) Geo (C) Geo (C) Geo (C)	request by year (in thousands):							Guiding Principles	Hig	
Phase Build/Purchase Opportunity Prosperity Neighborhoods Eff 19PR0092 New MPC staff rec priority B Concept Map Supports existing Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500	FY2019 FY	2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000			
Phase Build/Purchase 19PR0092 New MPC staff rec priority B Concept Map Supports existing Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Source FY2019 FY2020 FY2021 FY2023 FY2024 Total cost \$11,500,000 Image: Concept Map Supports existing Proposed G.O. Bonds \$11,500 \$11,500 Image: Concept Map Supports existing	ed G.O. Bonds \$2,225							Opportunity Prosperity	Veighborhoods Environment Nash	
Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 \$11,500 \$11,500 \$11,500	Build/Purchase							epportanty rooponty		
Replace Easley Community Center, upgrade to Regional Department priority 1003 Efficient government Funding request by year (in thousands): Guiding Principles Source FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 \$11,500 \$11,500 \$11,500	New					MPG	C staff rec priority B	Concept Map	Supports existing condition	
Guiding Principles Guiding Principles Source FY2019 FY2021 FY2023 FY2024 Total cost \$11,500,000 Proposed G.O. Bonds \$11,500 (a) (b) (b) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		le to Regional								
Proposed G.O. Bonds \$11.500								Guiding Principles	Hig	
Proposed G.O. Bonds \$11,500	FY2019 FY	2020 FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000			
	ed G.O. Bonds \$11,500								Neighborhoods, Education, Environment, Nach	
Phase Build/Purchase	Build/Purchase							opportunity Prosperity	terbusenioons Function Environment Mash	

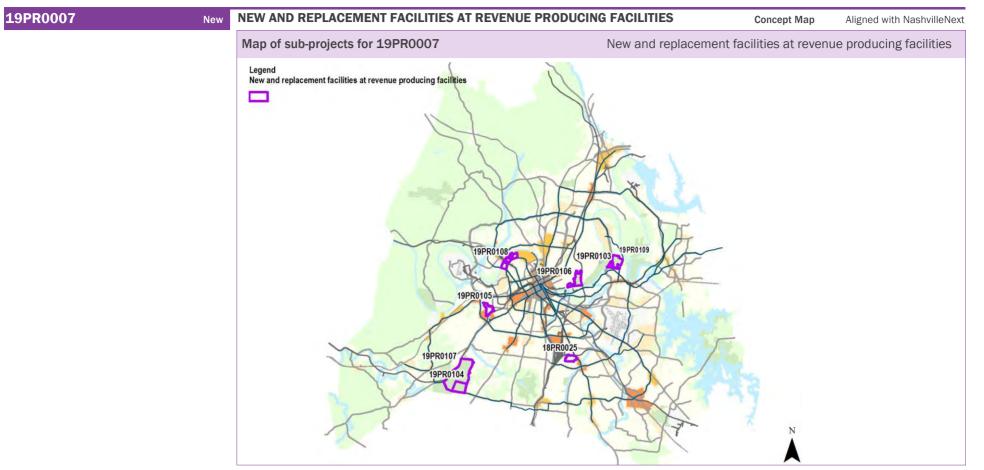
19PR0006	1	New COM	MUNITY CE	ENTERS R	REPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0093	New						MF	PC staff rec priority B	Concept Map	Supports existing condition
Replace Kirkpatrick Co	mmunity Cente	r, upgrade t	o Regional				Γ	Department priority 1003	Efficient governme	nt Lov
Funding request by year (in t	iousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000	8	
Proposed G.O. Bonds	\$11,500								Opportunity Prosper	Ity Neighborhoods Education Environment Nashvi
Phase	Build/Purchase									
19PR0094	New						MF	PC staff rec priority B	Concept Map	Supports existing condition
Upgrade McFerrin Com	munity Center t	to Regional					C	Department priority 1004	Efficient governme	nt Mediur
Funding request by year (in t	iousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Opportunity Prosper	ity Neighborhoods Education Environment Nashvi
Phase	Build/Purchase								opportunity Prosper	ty reignormoous Education Environment rashvi
19PR0095	New						MF	PC staff rec priority B	Concept Map	Supports existing condition
Replace Napier Comm		grade to Re	gional				C	Department priority 1004	Efficient governme	nt Mediur
Funding request by year (in t	iousands):	-	-						Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000		
Proposed G.O. Bonds	\$11,500								Opportunity Prosper	ity Neighborhoods Education Environment Nashvi
Phase	Build/Purchase								opportunity Prosper	ty weighborhoods Education Environment washvi
19PR0096	New						MF	PC staff rec priority B	Concept Map	Supports existing condition
Replace Old Hickory Co		er, upgrade t	to Regional					Department priority 1002	Efficient governme	
Design/Build	-		-					Council priority 18	Guiding Principles	Mediur
Funding request by year (in t	iousands):									
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000		
Proposed G.O. Bonds	\$11,500								Opportunity	Neighborhoods Education Environment Nashvi
Phase	Build/Purchase									
19PR0097	New						MF	PC staff rec priority B	Concept Map	Supports existing condition
South Inglewood Comr	nunity Center –	Expand to F	Regional				C	Department priority 1004	Efficient governme	nt Lov
Funding request by year (in t	iousands):								Guiding Principles	Hig
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Prosner	ity Neighborhoods Education Environment Nashvi
Phase	Build/Purchase									

L9PR0006	1	New COM	MUNITY CE	INTERS R	EPLACEME	ENT AND EXP	ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0098	New						1	MPC staff rec priority B	Concept Map	Green Network
Replace West Park Cor	nmunity Center	r, expand to	Regional					Department priority 1002	Efficient government	t Low
Funding request by year (in th	nousands):							Council priority 6	Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$11,500,000		
Proposed G.O. Bonds	\$11,500								Opportunity	Neighborhoods Education Environment Nashvill
Phase	Build/Purchase									
19PR0099	New						r	MPC staff rec priority B	Concept Map	Supports existing conditions
Renovate and reprogra	m Elizabeth Co	mmunity Ce	enter					Department priority 1004	Efficient government	t Low
Funding request by year (in th	iousands):								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000							· ·		
Phase	Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvill
19PR0100	New						n	MPC staff rec priority B	Concept Map	Green Network
McCabe Community Ce	enter – Add lock	er rooms						Department priority 1004	Efficient government	t Low
Funding request by year (in th	iousands):								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,500,000		
Proposed G.O. Bonds	\$1,500									Neighborhoods Education Environment Nashvill
Phase	Build/Purchase								(in the point of	
19PR0101	New						1	MPC staff rec priority B	Concept Map	First Tier Center or Corrido
Renovate and reprogra	m Morgan Com	nmunity Cen	ter					Department priority 1004	Efficient government	t Low
Funding request by year (in th	iousands):								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,000,000		
Proposed G.O. Bonds	\$2,000									
Phase	Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvill
19PR0088	New						1	MPC staff rec priority B	Concept Map	Supports existing conditions
New Madison Mega-Co		r Spraygrou	nd					Department priority 1004	Efficient government	
Funding request by year (in th	-								Guiding Principles	High
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$2,225,000		
Proposed G.O. Bonds	\$2,225									
Phase	Build/Purchase								Opportunity Prosperity	Neighborhoods Environment Nashvili



Transit, development & culture	e								Parks projects
19PR0007 No	w NEW AND REP	ACEMENT FA	CILITIES AT R	EVENUE P	RODUCIN	G FACILITIES		Concept Map	Aligned with NashvilleNex
Type Capital asset Guiding Principles Medi	oacity.								
Efficient government criteria H	igh Total request:	Funding red	quest by year (in th	ousands):		Tax Dist	ict GSD		
Board/Commission support, Condition, Planni context, Project need		FY2019 \$11,500 All stages	FY2020 \$11,500 All stages	FY2021 \$11,500 All stages	FY202: \$11,50 All stage:	0 \$11,500	FY2024 \$11,500 All stages		
Sub-projects for 19PR0007									
19PR0109 NewTwo Rivers Park - New driving rangeFunding request by year (in thousands):						MPC staff rec priority Department priority	1003	Concept Map Efficient government Guiding Principles	Green Network Medium Low
SourceFY2019Proposed G.O. Bonds\$1,500PhaseBuild/Purchase	FY2020 FY2021	FY2022	FY2023 FY2	2024	Total cost	\$1,50	0,000	Nei	ghorhoods
19PR0108 New Ted Rhodes Golf Course - Putting Green Funding request by year (in thousands):	expansion					MPC staff rec priority Department priority	1004	Concept Map Efficient government Guiding Principles	Green Network Medium High
Source FY2019 Proposed G.O. Bonds \$85 Phase Build/Purchase	FY2020 FY2021	FY2022	FY2023 FY:	2024	Total cost	\$8	5,000	Opportunity Nel	ghborhoods
19PR0107 New Percy Warner Golf Course – new short g	reen and driving rang	e				MPC staff rec priority Department priority	1004	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in thousands): Source FY2019	FY2020 FY2021	FY2022	FY2023 FY2	2024	Total cost	\$25	0,000		
Proposed G.O. Bonds \$250 Phase Build/Purchase								Nei	ghborhoods Environment
19PR0106 New Shelby Golf Course - Replace/renovate Funding request by year (in thousands):	Clubhouse					MPC staff rec priority Department priority	1004	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Source FY2019 Proposed G.O. Bonds \$3,500 Phase Build/Purchase	FY2020 FY2021	FY2022	FY2023 FY:	2024	Total cost	\$3,50	0,000	Opportunity Ref	ghborhoods

19PR0007	٦	lew NEW	AND REPL	ACEMENT	FACILITIES	AT REVENU		G FACILITIES	Concept Map	Aligned with NashvilleNex
Sub-projects for 19PF	R0007									
19PR0105	New							MPC staff rec priority B	Concept Map	Green Network
McCabe Golf Course – M	laintenance Fa	cility replace	ement					Department priority 1004	Efficient government	Low
Funding request by year (in the	ousands):								Guiding Principles	Low
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$1,900,000		
Proposed G.O. Bonds Phase	\$1,900 Build/Purchase								- Contraction Network	ighborhoods Environment
19PR0104	New							MPC staff rec priority B	Concept Map	Green Network
Harpeth Hills Golf Course	e - New putting	green, site	improveme	nts				Department priority 1003	Efficient government	Low
Funding request by year (in the	ousands):								Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$140,000		
Proposed G.O. Bonds Phase	\$140 Build/Purchase								Ne	ighborhoods Environment
19PR0103	New							MPC staff rec priority B	Concept Map	Green Network
Wave Country – Add nev	v features and	renovate						Department priority 1004	Efficient government	Low
Funding request by year (in the	ousands):								Guiding Principles	Low
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$4,025,000		
Proposed G.O. Bonds	\$4,025									ighborhoods Environment
Phase	Build/Purchase								Ne	ignorrioous Environment
18PR0025	Resubmitte	d-Not Starte	d					MPC staff rec priority B	Concept Map	Green Network
Add parking/garage spa	ce to Nashville	e Zoo parkir	ng lot					Department priority 1004	Efficient government	Medium
Funding request by year (in the			0						Guiding Principles	Medium
Source	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase	\$20,000 Build/Purchase							·;;•••	- Prosperity Ne	ighborhoods Education Nashville



19PR0111	New	NEW PARKWO	OD COMMUNITY	CENTER PO	DOL								
		New Pool at the F	Parkwood Commur	nity Center									
		Capital group	Capital group Mayor's Priority: Educational outcome and youth										
		Staff rec priority	Staff rec priority N Not assessed										
		Dept priority	Dept priority 1003 : Can be rescheduled										
		Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD					
		\$4,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024					
		Proposed G.O. Bonds	\$4,000										
		Phase											
40000440				CENTED CI									
19PR0112	New												
		New Sprayground	d Park at Parkwood	l Community	Center								
		Capital group	Mayor's Priority: E	ducational o	utcome and y	youth							
		Staff rec priority	Not assessed										
		Dept priority	1003: Can be reso	cheduled									
		Total request:	Funding requi	est by year (in th	ousands).		Tax D	istrict GSD					
		\$2,000,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024					
		Proposed G.O. Bonds		112020	THOLE	TEVEL		TEVET					
			+2,000										

Phase

Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
Proposed G.O. Bonds	\$1,200,000	\$600,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	

Project listing by requested start date and department priority.

		Pric	ority	Funding requ	iest (thousai	nds)				
Page Project		Dept	MPC	FY19	FY20	FY21	FY22	FY23	FY24	Beyond
250 19PC0003	Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus	1	Α	\$200						
251 19PC0002	Midtown Area Transportation Needs Study	2	В		\$100					
251 18PC0002	COMMUNITY DESIGN PROJECTS	3	В	\$100	\$100	\$100	\$100	\$100	\$100	
251 18PC0001	GULCH/SOBRO OPEN SPACE STUDIES	4	В	\$300						

19PC0003 New	RURAL ROADS TO SUBURBAN THOROUGHFARES: SOL	Concept Map Supports existing conditions	
TypeStudy or planGuiding PrinciplesHighImage: Study or planImage: Study or plan <t< td=""><td> A Recommendation: Coordinate public engine in southeast Nashville. NashvilleNext priority A Gaptal group A Recommendation: Coordinate public engin southeast Nashville. NashvilleNext priority Dept priority A of 4 </td><td>Davidson gagement efforts with other projects /.</td><td>19PC0003 we share to know thought and a low at the share to be sha</td></t<>	 A Recommendation: Coordinate public engine in southeast Nashville. NashvilleNext priority A Gaptal group A Recommendation: Coordinate public engin southeast Nashville. NashvilleNext priority Dept priority A of 4 	Davidson gagement efforts with other projects /.	19PC0003 we share to know thought and a low at the share to be sha
leveraging	Funding request by year (in thousands): \$200,000 FY2019 FY2020 FY2021 Proposed G.O. Bonds \$200 Phase Plan/Study	Tax District FY2022 FY2023 FY2024	

18PC0002 Resubmitted-Not Started	COMMUNITY DESI	GN PROJECT	S						
Type Study or plan	A range of project typ		and partners	to refine and	coordinate qu	uick-impleme	ntation		
Guiding Principles Medium	projects leading to ca Capital group Ma	apital projects. v or's Priority: T	ransit and inf	rastructure					
Accessibility Prosperity Neighborhoods	Staff rec priorityB FDept priority3 o	ecommend as						_	
Efficient government criteria Medium	Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD		
Board/Commission support, Engagement in	\$600,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
implementation, Planning context, Project need	Proposed G.O. Bonds	\$100	\$100	\$100	\$100	\$100	\$100		
	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
18PC0001 Resubmitted-Not Started Type Study or plan Guiding Principles High Image: Study or plan Image: Study or plan Image: Study or plan Image: Study or plan	Staff rec priority B F Dept priority 4 o	ppropriate par s. y or's Priority: T tecommend as f 4	cels in the GU ransit and inf	rastructure ding available		o be acquirec	l for future	Concept Map	First Tier Center or Corridor
Planning context, Project leveraging, Project	Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD		
need Decourse lowersting									
need, Resource leveraging	\$300,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		AND
need, Resource leveraging	\$300,000 Proposed G.O. Bonds	FY2019 \$300 Plan/Study	FY2020	FY2021	FY2022	FY2023	FY2024		

19PC0002 New	MIDTOWN ARE	A TRANSPORTA		Concept Map	First Tier Center or Corridor				
Type Study or plan	Assess land use c	-	19PC0002 Metsum Area Transportation Need	n Shuty					
Guiding Principles High	Develop a plan to		Prove State	- ANG					
Contraction of the second seco	Staff rec priority	Mayor's Priority: T B Recommend as 2 of 4						R.S.	ALA
Efficient government criteria Medium		Coun	cil Districts:	18, 19					The second second
Project leveraging, Project need	Total request:	Funding reque	est by year (in th	ousands):		Tax D	District	Contraction of the second seco	- TT Alerent
	\$100,000	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Annual Contraction	A THERE AL
	Proposed G.O. Bonds \$100						And Law	H_MARTE	
Phase Plan/Study								A Courses and	arene and and and and arene and