

**The Metropolitan Government of  
Nashville and Davidson County**

FY 2018-19  
through  
FY 2023-24

Adopted  
June 2018

**CONTENTS**

Introduction and overview

Sections:

- I. Projects funded by the Urban  
Services District
- II. Projects funded by General  
Services District
- III. Detailed project descriptions



# Capital Improvements Budget

## ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**  
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**  
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

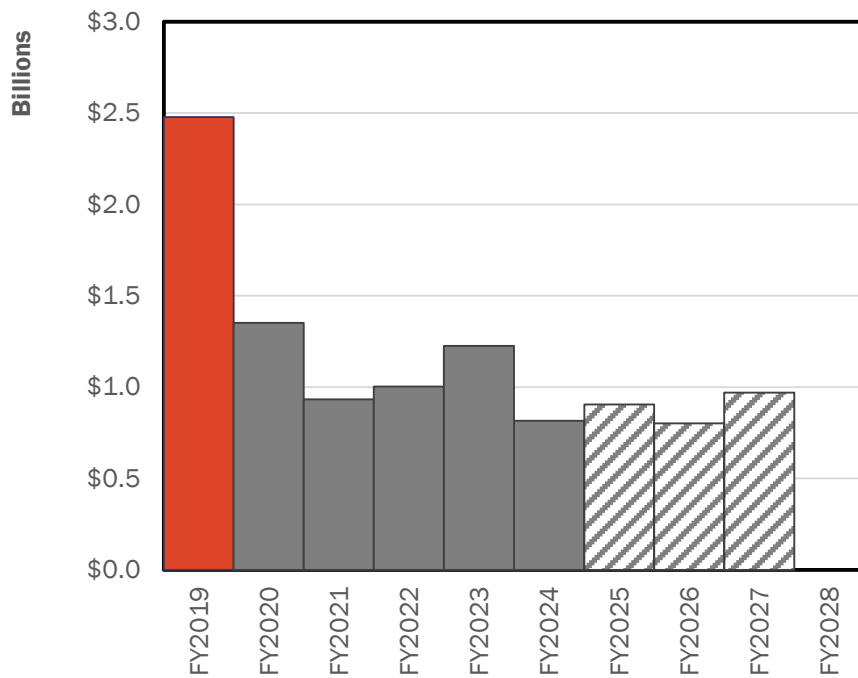
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## FY 2018-19 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

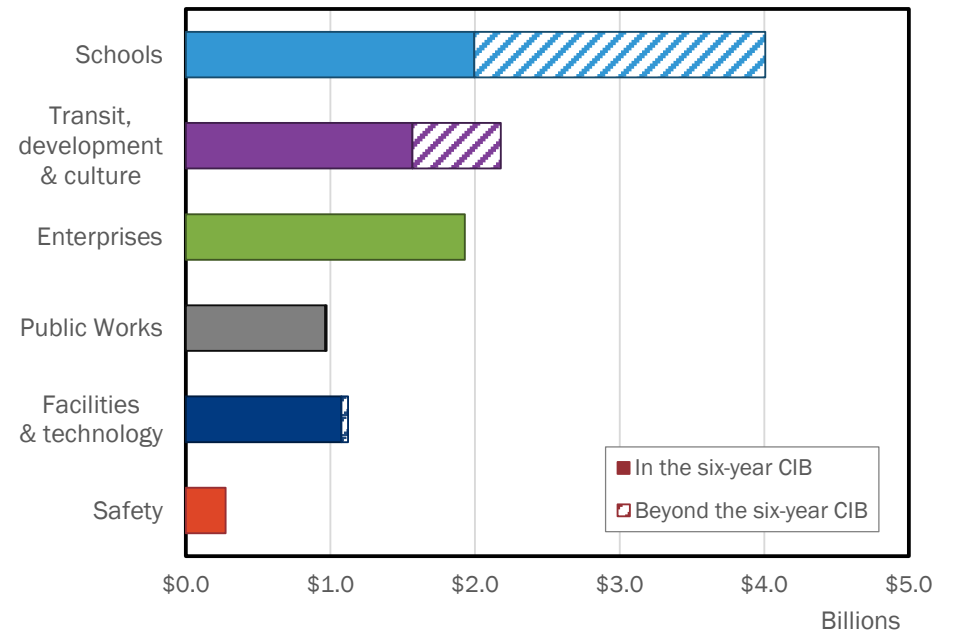
### Spending requests by year

The FY2018-19 Capital Improvements Budget includes requests for \$7.8 billion. That spending is phased over the current fiscal year (FY2018-19) plus five further years (FY2019-20 through FY2023-24). Some departments also track requests across ten years (through FY2027-28), adding an additional \$2.7 billion in requests.



### Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. For FY19, a new cluster was created to group departments with business-like activities together into an Enterprise group.

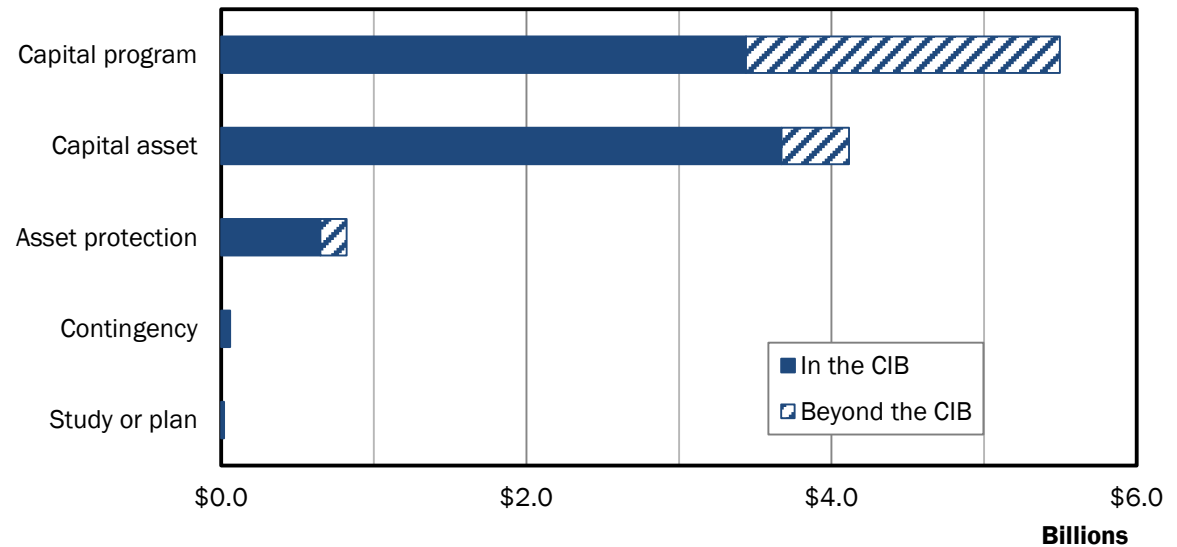


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

## Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



## SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

### FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

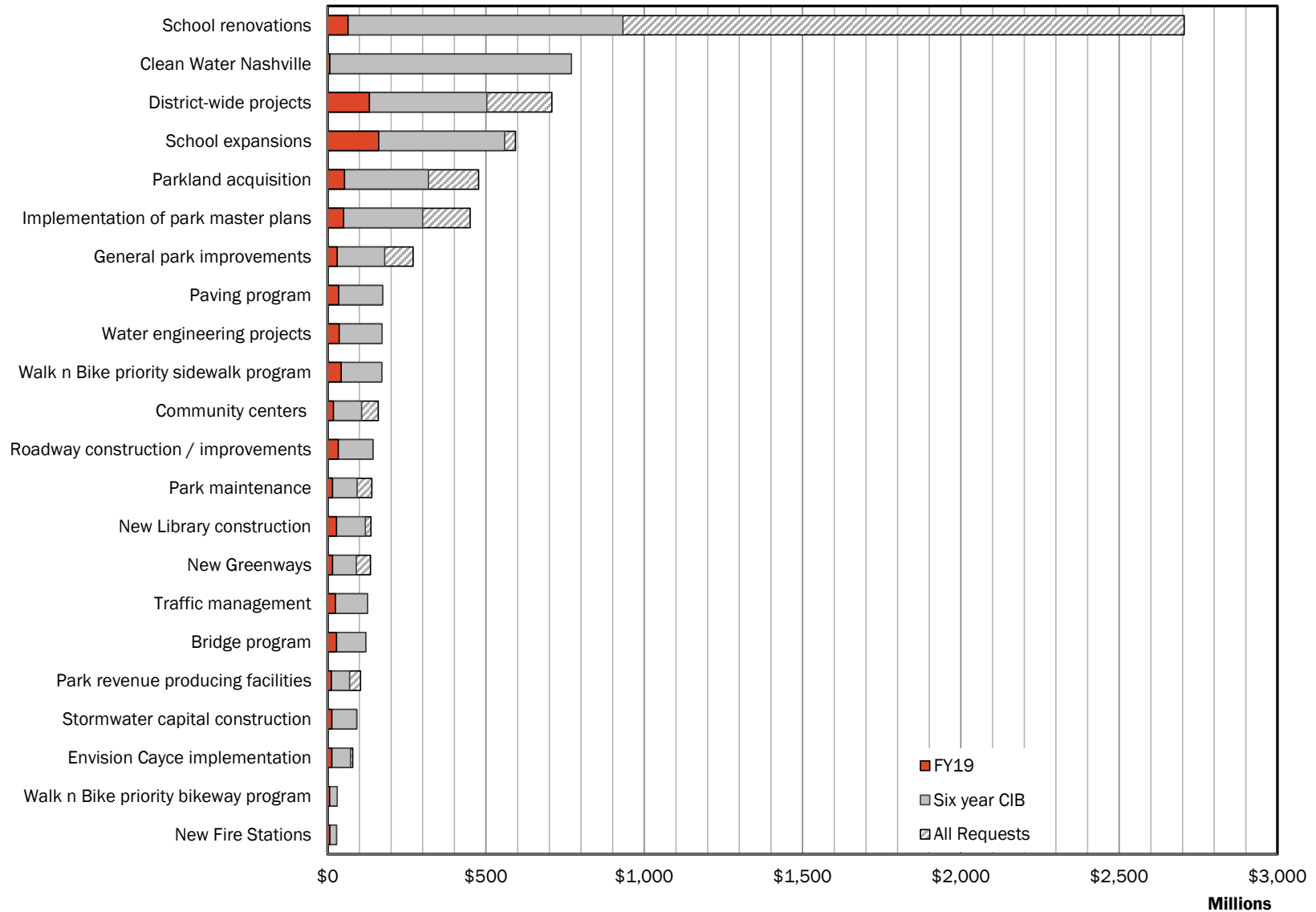
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

| Funding Method                  | Spending requests |                 |
|---------------------------------|-------------------|-----------------|
|                                 | in the CIB        | Beyond the CIB  |
| <b>C</b> Proposed G.O. Bonds    | \$5,806,481,547   | \$2,665,798,600 |
| <b>E</b> Proposed Revenue Bonds | \$1,657,598,250   |                 |
| <b>F</b> Federal Funds          | \$149,577,400     |                 |
| <b>M</b> Proposed 4% Funds      | \$68,056,700      | \$4,800,000     |
| <b>H</b> Enterprise Funds       | \$57,830,000      |                 |
| <b>A</b> Miscellaneous Funds    | \$52,690,000      |                 |
| <b>G</b> State Funds            | \$43,800,000      |                 |
| <b>B</b> Approved G.O. Bonds    | \$4,845,000       |                 |
| <b>P</b> Operating Budget Funds | \$200,000         |                 |

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## Spending by major programs

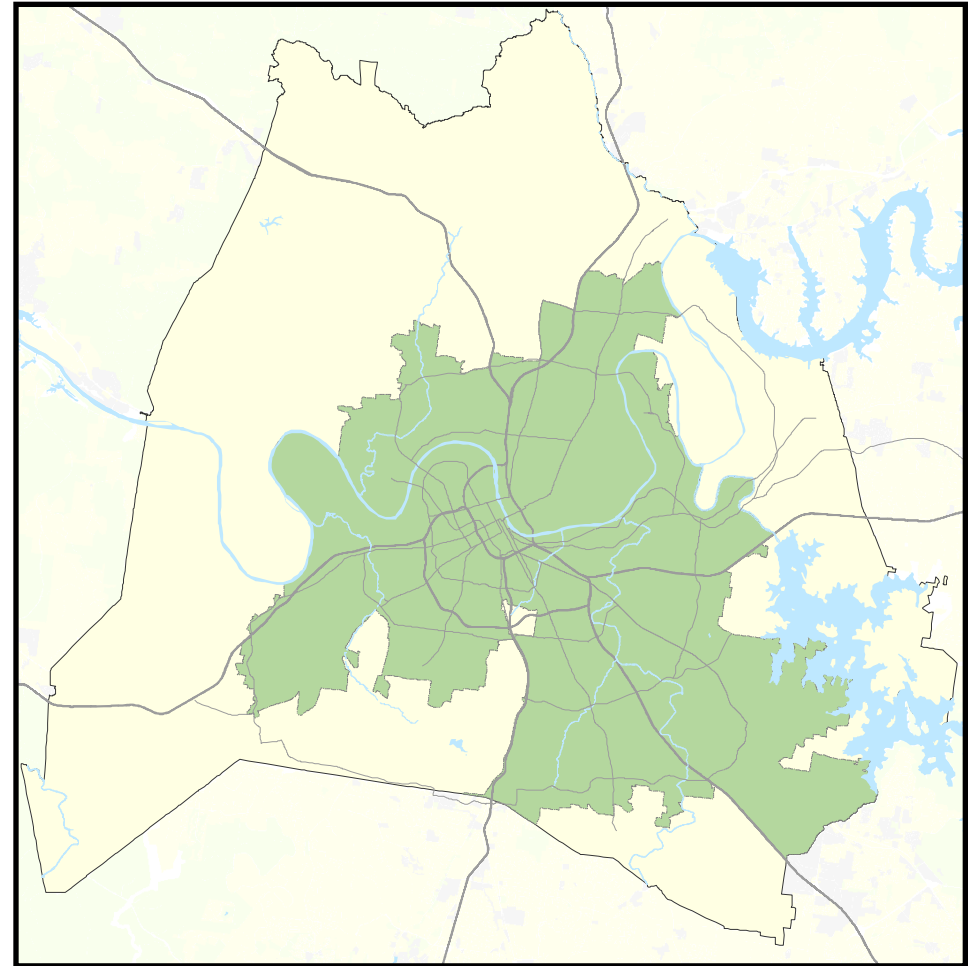
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$5.2 billion of \$7.8 billion in capital requests for the next six years.



## TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



### Davidson County

#### Tax Districts

- General Services District only
- Urban Services District

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

## COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY19, each district Councilmember was allotted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY19, Council assigned a priority in this way to 161 projects. The Capital Improvements Budget reports the Council priority for each of these projects.

## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects provide the priority in rank order (1 through however many projects they request).

Other departments use the following system for identifying their priority:

| Code        | Priority  |
|-------------|---|
| <b>1001</b> | Appropriated and unexpended   |
| <b>1002</b> | Needed, requiring projects in the year indicated  |
| <b>1003</b> | Needed, but which can be shifted to coordinate with other programs or to fit within overall fiscal capacities |
| <b>1004</b> | Needed if funds are available   |
| <b>1005</b> | Needed for consideration in future CIBs   |



## PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

### Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

### Efficient government criteria

Project need

Condition

Resource leveraging

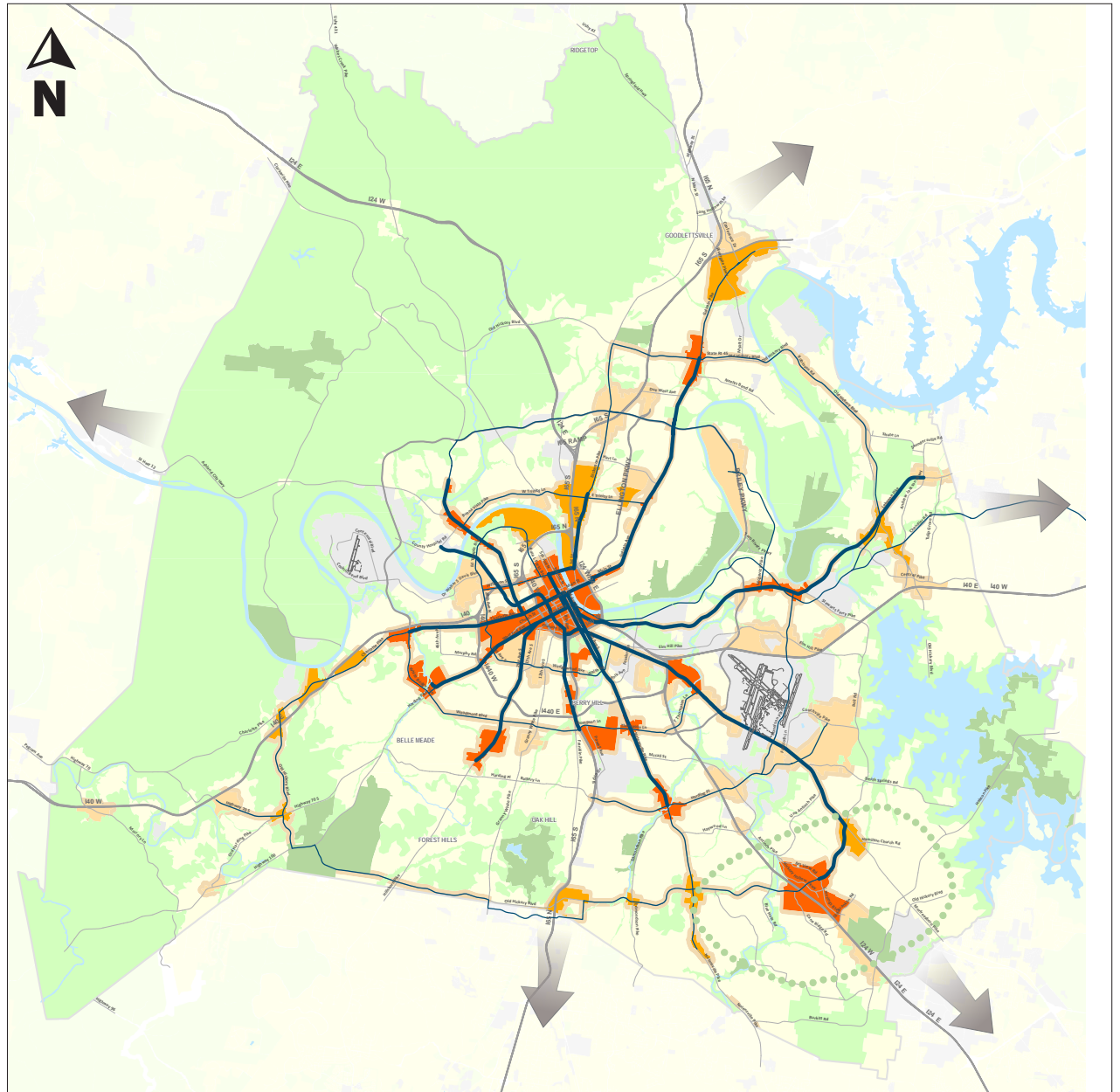
Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

## Growth & Preservation Concept Map

- Centers**
  - Tier One
  - Tier Two
  - Tier Three
  
- Green network**
  - Open space anchor
  - Missing an anchor
  
- **Neighborhood**
- **Transition**
- **Special impact area**
  
- High capacity transit corridors**
  - Immediate need
  - Long-term need
  - ← Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY19.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY19. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY19 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**D Non-General Plan projects**

Projects that do not relate to the Planning Commission’s role in coordinating development are identified as **Non-General Plan Projects**. Assessing them against the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Typical **Non-General Plan Projects** include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**N Not scored**

Projects that are not scored. Occasionally, projects are submitted with insufficient information to score, because they are low department priorities, are late submissions, or are added after the Planning Commission has acted. When needed, the Planning Commission notes that further information is needed and will work with the requesting department to further develop the project request for FY20.

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**X Does not conform to the General Plan**

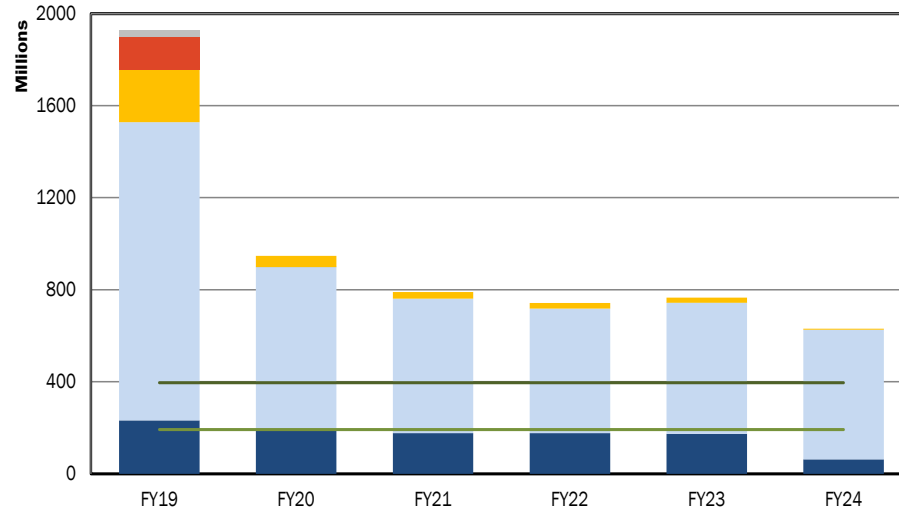
In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

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**PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING**

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

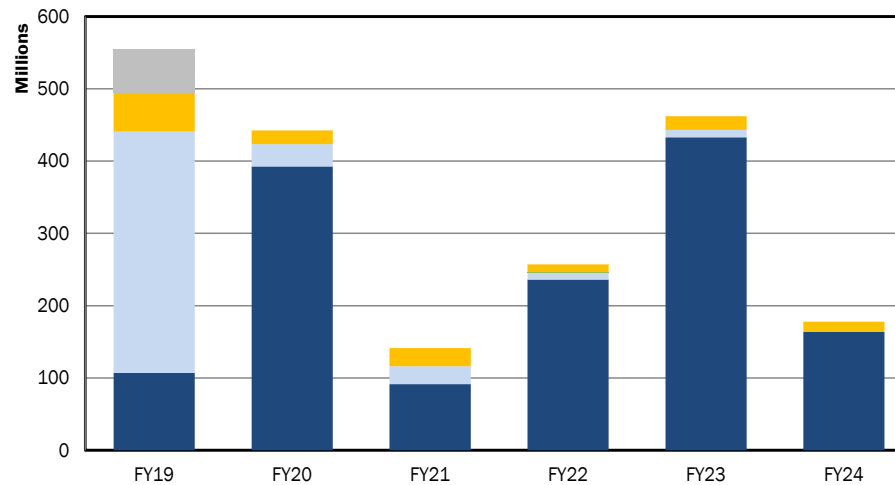
**Value of projects requesting new General Obligation bonds by Planning Commission recommendation**



- **A** Recommend as planned
- **B** Recommend as planned if funding is available
- **C** Recommend or further work
- **D** Non-General Plan projects
- **N** Not scored
- **X** Does not conform to the General Plan

FY13-17 average spending plan  
 FY08-11 average spending plan

**Value of projects requesting other funding sources by Planning Commission recommendation**



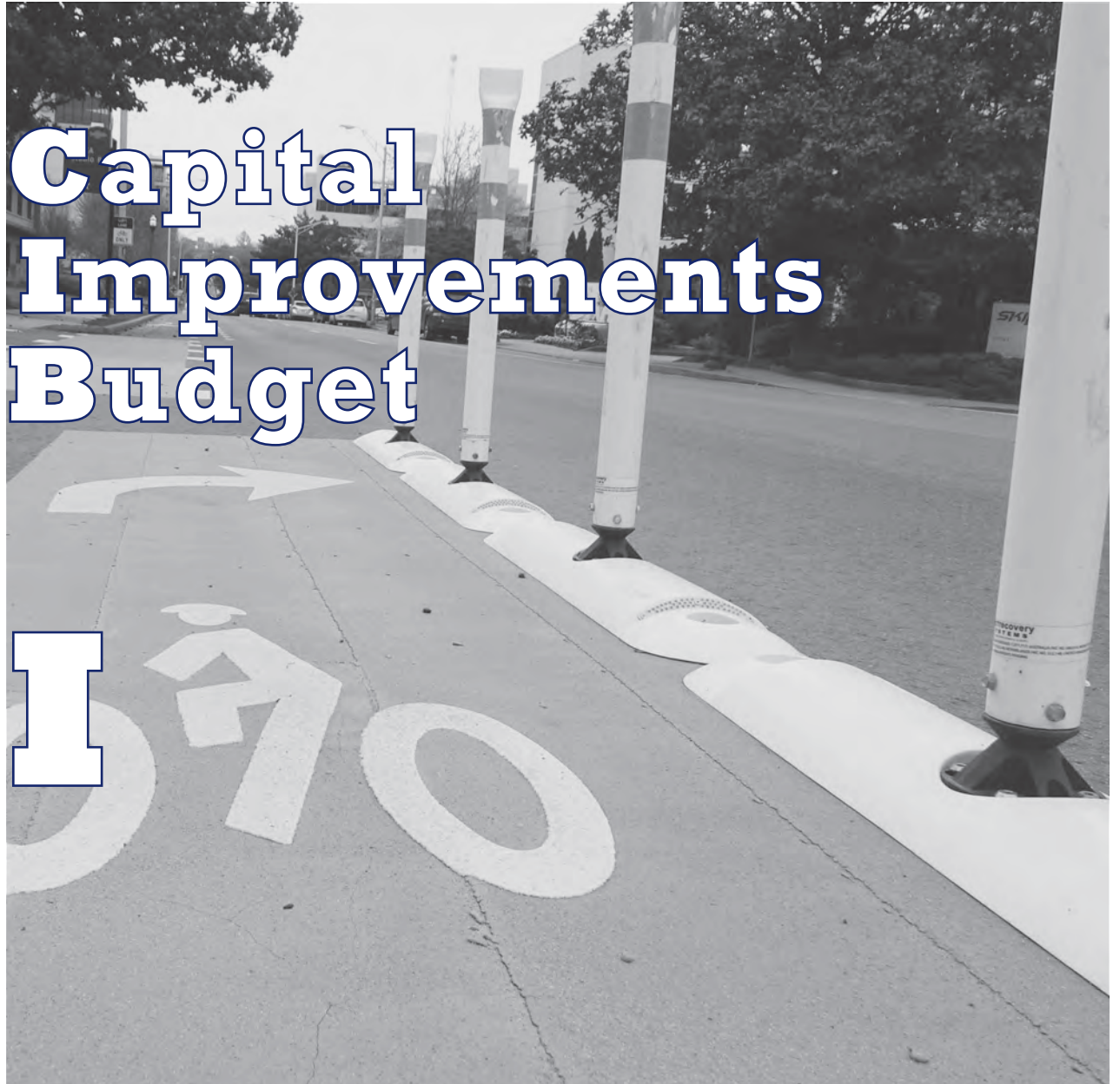
FY 2018-19  
through  
FY 2023-24

Adopted  
June 2018

Projects funded  
by the Urban  
Services District

# Capital Improvements Budget

# I





## Section 1: USD projects

### Enterprises

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#### District Energy System

|  |             |               |
|--|-------------|---------------|
| <b>16000001</b>   p. III-58                            | \$1,815,000 | Starts FY2019 |
| EDS REPAIR & REPLACEMENT PROJECTS                      |             |               |
| <b>16000002</b>   p. III-58                            | \$330,000   | Starts FY2020 |
| MANHOLE INSULATION REPAIR & REPLACEMENT                |             |               |
| <b>16000003</b>   p. III-58                            | \$1,567,500 | Starts FY2019 |
| GENERAL TUNNEL REPAIRS AND IMPROVEMENTS                |             |               |
| <b>16000005</b>   p. III-58                            | \$282,300   | Starts FY2020 |
| ENGINEERING - PROJECT ADMINISTRATION                   |             |               |
| <b>16000006</b>   p. III-58                            | \$3,207,600 | Starts FY2019 |
| SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING |             |               |
| <b>19000001</b>   p. III-58                            | \$275,000   | Starts FY2019 |
| WATER TREATMENT IMPROVEMENTS                           |             |               |





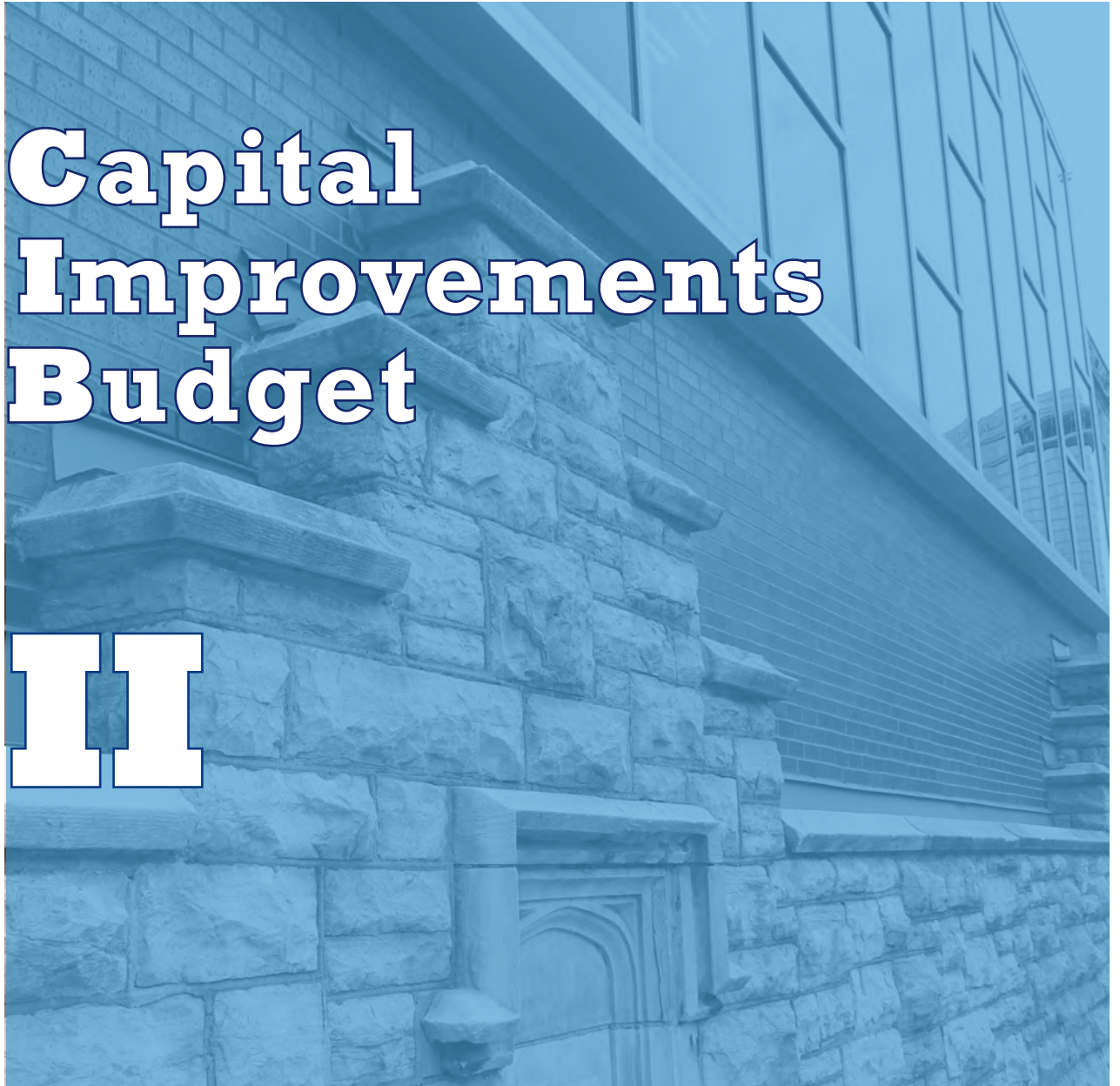
FY 2018-19  
through  
FY 2023-24

Adopted  
June 2018

# Capital Improvements Budget

Projects funded  
by the General  
Services District

# II





## Section 2: GSD projects

### Enterprises

#### Farmer's Market

**18FM0002** | p. III-60 \$500,000 Starts FY2019  
Neighborhood Markets - Infrastructure

**18FM0005** | p. III-59 \$2,500,000 Starts FY2019  
NFM Major Renovation Project

**19FM0001** | p. III-60 \$100,000 Starts FY2019  
Culinary Incubation Center

#### Municipal Auditorium

**14MA0003** | p. III-63 \$1,500,000 Starts FY2019  
RENOVATIONS - WINDOWS AND FLOORS

**14MA0004** | p. III-65 \$1,500,000 Starts FY2023  
PAVILION BUILD-OUT FOR PLAZA AREA

**15MA0001** | p. III-63 \$400,000 Starts FY2019  
DOME LIGHTING RE-LAMP PROJECT

**16MA0003** | p. III-64 \$2,000,000 Starts FY2020  
DOME ROOF RECOAT

**17MA0001** | p. III-64 \$250,000 Starts FY2020  
WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

**17MA0002** | p. III-65 \$500,000 Starts FY2022  
CONCESSION HUT UPGRADES

**18MA0003** | p. III-63 \$125,000 Starts FY2019  
Improve Acoustics in Arena/Dome

**18MA0004** | p. III-64 \$100,000 Starts FY2021  
Renovate Meeting Room A-31

#### Sports Authority

**19SP0001** | p. III-66 \$225,000,000 Starts FY2019  
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

**19SP0002** | p. III-67 \$25,000,000 Starts FY2019  
INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY

### Enterprises

#### Sports Authority

**19SP0005** | p. III-67 \$10,000,000 Starts FY2019  
NISSAN STADIUM - IMPROVEMENTS

**19SP0006** | p. III-67 \$50,000,000 Starts FY2019  
BRIDGESTONE ARENA - IMPROVEMENTS

#### State Fair Board

**19FB0001** | p. III-68 \$25,000,000 Starts FY2019  
FAIRGROUNDS IMPROVEMENTS

#### Water & Sewer

**09WS0001** | p. III-71 \$22,500,000 Starts FY2019  
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**09WS0002** | p. III-71 \$36,250,000 Starts FY2019  
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

**09WS0003** | p. III-71 \$2,600,000 Starts FY2019  
K.R. HARRINGTON WATER TREATMENT PLANT

**09WS0004** | p. III-72 \$17,450,000 Starts FY2019  
RESERVOIRS

**09WS0005** | p. III-72 \$15,510,000 Starts FY2019  
RTE-WATER & WASTEWATER PUMPING STATIONS

**09WS0006** | p. III-83 \$505,000 Starts FY2020  
LABORATORY

**09WS0007** | p. III-72 \$49,035,000 Starts FY2019  
CENTRAL WASTEWATER TREATMENT PLANT

**09WS0008** | p. III-73 \$12,230,000 Starts FY2019  
WHITES CREEK WASTEWATER TREATMENT PLANT

**09WS0009** | p. III-73 \$7,302,000 Starts FY2019  
DRY CREEK WASTEWATER TREATMENT PLANT

**09WS0010** | p. III-84 \$700,000 Starts FY2022  
SECURITY

### Enterprises

#### Water & Sewer

**09WS0011** | p. III-73 \$21,000,000 Starts FY2019  
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

**09WS0013** | p. III-74 \$5,656,000 Starts FY2019  
INFORMATION SERVICES / DATA INTEGRITY

**09WS0014** | p. III-74 \$22,800,000 Starts FY2019  
CUSTOMER SERVICE CENTER

**09WS0015** | p. III-74 \$36,945,000 Starts FY2019  
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

**09WS0016** | p. III-75 \$54,500,000 Starts FY2019  
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

**09WS0017** | p. III-76 \$171,300,000 Starts FY2019  
ENGINEERING - WATER PROJECTS

**09WS0018** | p. III-77 \$3,500,000 Starts FY2019  
ENGINEERING - MISC. SEWER PROJECTS

**09WS0019** | p. III-78 \$770,000,000 Starts FY2019  
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

**09WS0025** | p. III-82 \$91,905,000 Starts FY2019  
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

**09WS0027** | p. III-83 \$32,020,000 Starts FY2019  
STORMWATER - ENGINEERING

**10WS0001** | p. III-79 \$39,740,250 Starts FY2019  
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**10WS0002** | p. III-79 \$74,740,000 Starts FY2019  
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

**11WS0002** | p. III-80 \$8,385,000 Starts FY2019  
BIOSOLIDS AND ODOR CONTROL

## Section 2: GSD projects

### Enterprises

#### Water & Sewer

**14WS0001** | p. III-83      \$22,100,000      Starts FY2019  
STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEK  
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

**17WS0001** | p. III-80      \$3,000,000      Starts FY2019  
STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE  
HOME BUYOUT

**18WS0001** | p. III-81      \$43,950,000      Starts FY2019  
ADMINISTRATION BUILDING PROJECTS

**19WS0001** | p. III-80      \$4,830,000      Starts FY2019  
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

**19WS0002** | p. III-81      \$6,000,000      Starts FY2019  
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY  
EVENTS

### Facilities & technology

#### Agricultural Extension

**17AG0001** | p. III-86      \$222,000      Starts FY2019  
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR  
NEW STRUCTURE.

#### Assessor of Property

**18TA0001** | p. III-87      \$2,200,000      Starts FY2019  
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)

#### Codes Administration

**18CA0001** | p. III-88      \$750,000      Starts FY2019  
RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA

#### Council Staff

**19DS0002** | p. III-241      \$6,500,000      Starts FY2019  
Parkwood Community Center - Expansion And Upgrades

### Facilities & technology

#### Council Staff

**19DS0003** | p. III-93      \$9,350,000      Starts FY2019  
Sidewalks Around Dan Mills Elementary School: Riverwood,  
Greenland, Mcalpine; From Gallatin To Kennedy

**19DS0004** | p. III-94      \$2,800,000      Starts FY2019  
Construct Sidewalks On Central Pike

**19DS0007** | p. III-94      \$8,850,000      Starts FY2019  
Old Harding From Hwy 70 To Learning Ln

**19DS0008** | p. III-94      \$1,780,000      Starts FY2019  
Sidewalks On Dozier Pl

**19DS0011** | p. III-95      \$7,000,000      Starts FY2019  
Blackman Road At Edmondson Pike Intersection

**19DS0012** | p. III-95      \$500,000      Starts FY2019  
Sidewalks - Extension On Hobbs Road From Estes Road To Copeland  
Road

**19DS0013** | p. III-95      \$1,015,000      Starts FY2019  
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And  
Banbury Station

**19DS0014** | p. III-96      \$250,000      Starts FY2019  
Streetscape - At Antioch Pike And Haywood Lane

**19DS0015** | p. III-96      \$500,000      Starts FY2019  
Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

**19DS0016** | p. III-96      \$6,300,000      Starts FY2019  
Sidewalks On Kings Lane And Cato Rd

**19DS0017** | p. III-237      \$50,000      Starts FY2019  
Public Park Along Seven Mile Creek

**19DS0019** | p. III-97      \$5,000,000      Starts FY2019  
Traffic Improvements To Support Relocation Of Hillwood High School

**19DS0021** | p. III-97      \$600,000      Starts FY2019  
Bell Road Lighting Improvement

### Facilities & technology

#### Council Staff

**19DS0022** | p. III-97      \$80,000      Starts FY2019  
Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

**19DS0023** | p. III-236      \$183,000      Starts FY2019  
Soccer Field On The North Side Of Edmondson Pike

**19DS0024** | p. III-98      \$2,750,000      Starts FY2019  
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

**19DS0025** | p. III-98      \$3,600,000      Starts FY2019  
Sidewalks: Fill Gaps On Owendale Dr

**19DS0026** | p. III-98      \$1,000,000      Starts FY2019  
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

**19DS0027** | p. III-99      \$275,000      Starts FY2019  
Repave Roads Within Chatham Pointe Subdivision

**19DS0028** | p. III-99      \$520,000      Starts FY2019  
Pavement On Buena Vista Pike

**19DS0029** | p. III-219      \$750,000      Starts FY2019  
Improvements At Timothy Park

**19DS0030** | p. III-99      \$990,000      Starts FY2019  
Sidewalks On Allison Pl

**19DS0032** | p. III-100      \$3,600,000      Starts FY2019  
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

**19DS0033** | p. III-100      \$6,600,000      Starts FY2019  
West Nashville Convenience Center And Collection Center

**19DS0034** | p. III-100      \$7,000,000      Starts FY2019  
Create A Complete Street On Belmont Blvd From Shackelford To  
Woodmont

**19DS0035** | p. III-219      \$175,000      Starts FY2019  
Cecil Rhea Crawford Park Improvement

**19DS0036** | p. III-221      \$5,000,000      Starts FY2019  
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing  
Greenway

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>19DS0038</b>   p. III-101 | \$300,000    | Starts FY2019 | Traffic Light At Mt View And Hamilton Church                                  |
| <b>19DS0039</b>   p. III-101 | \$895,000    | Starts FY2019 | Sidewalks On Stewart Pl   |
| <b>19DS0040</b>   p. III-101 | \$10,000,000 | Starts FY2019 | Antioch Pike Road Expansion   |
| <b>19DS0041</b>   p. III-102 | \$1,700,000  | Starts FY2019 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North |
| <b>19DS0042</b>   p. III-102 | \$500,000    | Starts FY2019 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street        |
| <b>19DS0043</b>   p. III-102 | \$3,840,000  | Starts FY2019 | Delaware Ave Sidewalks And Street Lights From SR45 To Anderson                |
| <b>19DS0044</b>   p. III-131 | \$5,000,000  | Starts FY2020 | Add Fire Hall In Bell Rd. Area  |
| <b>19DS0045</b>   p. III-103 | \$1,890,000  | Starts FY2019 | Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440                   |
| <b>19DS0046</b>   p. III-228 | \$50,000     | Starts FY2019 | Install A Sunshade At The Whitsett Park                                       |
| <b>19DS0047</b>   p. III-103 | \$7,900,000  | Starts FY2019 | Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr                    |
| <b>19DS0048</b>   p. III-103 | \$140,000    | Starts FY2019 | Crosswalk At Belcourt Ave. And 21st. Ave S.                                   |
| <b>19DS0049</b>   p. III-104 | \$300,000    | Starts FY2019 | Traffic Calming At Old Hickory Blvd And Belle Forest Circle                   |
| <b>19DS0050</b>   p. III-222 | \$100,000    | Starts FY2019 | Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.           |

### Facilities & technology

#### Council Staff

|                              |             |               |   |
|------------------------------|-------------|---------------|---|
| <b>19DS0052</b>   p. III-104 | \$4,000,000 | Starts FY2019 | Sidewalks - Elysian Fields Road And Trousdale Drive                           |
| <b>19DS0053</b>   p. III-104 | \$300,000   | Starts FY2019 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements                |
| <b>19DS0054</b>   p. III-105 | \$510,000   | Starts FY2019 | Sidewalks On N 12th St. From Seymour To Terminus                              |
| <b>19DS0055</b>   p. III-105 | \$461,400   | Starts FY2019 | Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St         |
| <b>19DS0056</b>   p. III-228 | \$400,000   | Starts FY2019 | Construct Boardwalk At Northern End Of Lake Sevier                            |
| <b>19DS0058</b>   p. III-105 | \$30,000    | Starts FY2019 | Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington. |
| <b>19DS0059</b>   p. III-226 | \$700,000   | Starts FY2019 | Add Primitive Pathways To Nacorata Property                                   |
| <b>19DS0060</b>   p. III-106 | \$850,000   | Starts FY2019 | Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike                    |
| <b>19DS0061</b>   p. III-106 | \$500,000   | Starts FY2019 | Lebanon Pike / Old Lebanon Pike Intersection Improvement                      |
| <b>19DS0062</b>   p. III-106 | \$3,300,000 | Starts FY2019 | Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk                         |
| <b>19DS0063</b>   p. III-107 | \$1,040,000 | Starts FY2019 | Sidewalks On Hagan St   |
| <b>19DS0064</b>   p. III-107 | \$360,000   | Starts FY2019 | Stoplight At Belmont And Blair  |
| <b>19DS0065</b>   p. III-107 | \$5,000     | Starts FY2019 | Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops                |

### Facilities & technology

#### Council Staff

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19DS0066</b>   p. III-108 | \$350,000    | Starts FY2019 | Intersection Realignment At Woodlawn Dr. And Bowling Ave.                    |
| <b>19DS0067</b>   p. III-239 | \$700,000    | Starts FY2019 | Antioch Community Center Renovation  |
| <b>19DS0069</b>   p. III-108 | \$350,000    | Starts FY2019 | Traffic Signal At Intersection Of Couchville Pike At Bell Road               |
| <b>19DS0070</b>   p. III-108 | \$820,000    | Starts FY2019 | Bell Rd. Sidewalks Completion  |
| <b>19DS0071</b>   p. III-109 | \$25,000,000 | Starts FY2019 | Extend Crossings Blvd To Old Hickory Blvd                                    |
| <b>19DS0073</b>   p. III-109 | \$330,000    | Starts FY2019 | 8th Avenue Sidewalk Gaps   |
| <b>19DS0074</b>   p. III-109 | \$425,000    | Starts FY2019 | Intersection Improvement At 53rd Ave N And Charlotte Ave                     |
| <b>19DS0075</b>   p. III-110 | \$5,100,000  | Starts FY2019 | Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek. |
| <b>19DS0076</b>   p. III-110 | \$1,850,000  | Starts FY2019 | Sidewalk And Paving On The Hickory St  |
| <b>19DS0077</b>   p. III-110 | \$2,900,000  | Starts FY2019 | Sidewalk And Paving On Maple St  |
| <b>19DS0078</b>   p. III-222 | \$25,000     | Starts FY2019 | Greenway Completion Between Crooked Branch Park With Stones River Greenway   |
| <b>19DS0079</b>   p. III-111 | \$2,400,000  | Starts FY2019 | Sidewalks On Currey Rd From Finley Dr To McGavock Pk                         |
| <b>19DS0080</b>   p. III-111 | \$825,000    | Starts FY2019 | Sidewalks On McGavock Pike By Seven Oaks Park                                |
| <b>19DS0081</b>   p. III-111 | \$1,450,000  | Starts FY2019 | Sidewalk On 25th Ave S   |

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19DS0082</b>   p. III-112 | \$50,000     | Starts FY2019 | Redesign Intersection Of Hwy 70 & Hwy 100 Split  |
| <b>19DS0083</b>   p. III-112 | \$1,330,000  | Starts FY2019 | Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont            |
| <b>19DS0084</b>   p. III-112 | \$20,000     | Starts FY2019 | Bus Shelter On Kings Lane  |
| <b>19DS0085</b>   p. III-113 | \$365,000    | Starts FY2019 | Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle                     |
| <b>19DS0086</b>   p. III-113 | \$4,900,000  | Starts FY2019 | Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd                                    |
| <b>19DS0087</b>   p. III-113 | \$75,000     | Starts FY2019 | Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way                                 |
| <b>19DS0088</b>   p. III-114 | \$10,700,000 | Starts FY2019 | Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd                                   |
| <b>19DS0090</b>   p. III-114 | \$20,000     | Starts FY2019 | Widen And Repave Old Old Hickory Blvd  |
| <b>19DS0091</b>   p. III-114 | \$2,300,000  | Starts FY2019 | Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd  |
| <b>19DS0092</b>   p. III-115 | \$13,200,000 | Starts FY2019 | McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd   |
| <b>19DS0093</b>   p. III-115 | \$1,750,000  | Starts FY2019 | Quiet Zones On Music City Star Rail Crossings In District 15                                   |
| <b>19DS0094</b>   p. III-115 | \$1,740,000  | Starts FY2019 | Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES |
| <b>19DS0095</b>   p. III-116 | \$150,000    | Starts FY2019 | Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen                       |

### Facilities & technology

#### Council Staff

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19DS0097</b>   p. III-116 | \$75,000     | Starts FY2019 | Upgrade Streetscape And Sidewalks On James Robertson Parkway                                     |
| <b>19DS0098</b>   p. III-116 | \$60,000     | Starts FY2019 | Reconstruct Rosa L Parks Blvd From James Robertson To I-65                                       |
| <b>19DS0099</b>   p. III-117 | \$15,000,000 | Starts FY2019 | Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection |
| <b>19DS0100</b>   p. III-117 | \$25,000     | Starts FY2019 | Historical And Neighborhood Markers In Dist. 28  |
| <b>19DS0101</b>   p. III-117 | \$1,500,000  | Starts FY2019 | Anderson Road SW - From Smith Springs Rd To Harbour Town   |
| <b>19DS0102</b>   p. III-118 | \$2,200,000  | Starts FY2019 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk  |
| <b>19DS0104</b>   p. III-118 | \$3,830,000  | Starts FY2019 | Sidewalks And Turn Lane - Blue Hole Road   |
| <b>19DS0106</b>   p. III-118 | \$1,500,000  | Starts FY2019 | Road Improvements And Connection For Culbertson Rd   |
| <b>19DS0107</b>   p. III-132 | \$100        | Starts FY2027 | Security Cameras At Greenway Parking Lots  |
| <b>19DS0108</b>   p. III-119 | \$30,000     | Starts FY2019 | Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.                          |
| <b>19DS0109</b>   p. III-228 | \$140,000    | Starts FY2019 | Install Shade Structure At Southeast Community Center Park                                       |
| <b>19DS0110</b>   p. III-119 | \$800,000    | Starts FY2019 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive                                      |
| <b>19DS0111</b>   p. III-119 | \$1,750,000  | Starts FY2019 | Construct Sidewalks On Pin Hook Rd   |
| <b>19DS0112</b>   p. III-120 | \$3,400,000  | Starts FY2019 | Sidewalks - Smith Springs Road - From Anderson Rd To Millbridge Rd                               |

### Facilities & technology

#### Council Staff

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>19DS0113</b>   p. III-120 | \$250,000    | Starts FY2019 | Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane |
| <b>19DS0114</b>   p. III-120 | \$1,660,000  | Starts FY2019 | Construct Sidewalks On Acklen Ave   |
| <b>19DS0115</b>   p. III-121 | \$600,000    | Starts FY2019 | Sidewalks - Kirkwood Avenue From Belmont To 12th Ave  |
| <b>19DS0116</b>   p. III-121 | \$100,000    | Starts FY2019 | Construct Three Caps Across I-40 Along Jefferson St   |
| <b>19DS0117</b>   p. III-121 | \$100,000    | Starts FY2019 | Construct A Cap Over I-40 Along The Gulch.  |
| <b>19DS0118</b>   p. III-122 | \$35,000     | Starts FY2019 | Upgrade The Music City Bikeway, Including Providing Lighting                                  |
| <b>19DS0119</b>   p. III-122 | \$750,000    | Starts FY2019 | Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive                       |
| <b>19DS0120</b>   p. III-122 | \$1,100,000  | Starts FY2019 | Sidewalk On Neelys Bend Rd  |
| <b>19DS0122</b>   p. III-131 | \$30,000,000 | Starts FY2019 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd  |
| <b>19DS0124</b>   p. III-229 | \$1,000,000  | Starts FY2019 | Improvements To Watkins Park  |
| <b>19DS0125</b>   p. III-227 | \$150,000    | Starts FY2019 | Improve Playground At Morgan Park And Add A Dog Park  |
| <b>19DS0126</b>   p. III-222 | \$25,000     | Starts FY2019 | Greenway Connecting Capitol View To Riverfront  |
| <b>19DS0127</b>   p. III-123 | \$55,000     | Starts FY2019 | Create An Urban Bike Center In Downtown   |

## Section 2: GSD projects

### Facilities & technology

#### Council Staff

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>19DS0128</b>   p. III-123 | \$300,000    | Starts FY2019 | Pedestrian, Bicycle, And Transit Improvements Around Music City Central                                     |
| <b>19DS0129</b>   p. III-123 | \$75,000     | Starts FY2019 | Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North |
| <b>19DS0130</b>   p. III-124 | \$25,000     | Starts FY2019 | Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier        |
| <b>19DS0131</b>   p. III-124 | \$350,000    | Starts FY2019 | Extend 14th Avenue N To Charlotte Ave   |
| <b>19DS0132</b>   p. III-124 | \$40,000     | Starts FY2019 | Construct Pedestrian Connection From Hope Gardens To Capitol View   |
| <b>19DS0134</b>   p. III-125 | \$9,240,000  | Starts FY2019 | Construct Sidewalks On Coley Davis Rd From Highway 70 South   |
| <b>19DS0135</b>   p. III-125 | \$1,800,000  | Starts FY2019 | Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF                                     |
| <b>19DS0136</b>   p. III-125 | \$2,000,000  | Starts FY2019 | Harding Pl And Lynwood Intersection Improvement   |
| <b>19DS0137</b>   p. III-126 | \$10,500,000 | Starts FY2019 | Sidewalks On Davidson Rd And Davidson Dr  |
| <b>19DS0138</b>   p. III-126 | \$3,500,000  | Starts FY2019 | Sidewalks In Harding Pl, West Of Lynwood  |
| <b>19DS0139</b>   p. III-126 | \$8,500,000  | Starts FY2019 | Sidewalks On Brook Hollow Between Charlotte And Davidson  |
| <b>19DS0140</b>   p. III-127 | \$17,233,000 | Starts FY2019 | Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center          |
| <b>19DS0141</b>   p. III-132 | \$6,000,000  | Starts FY2023 | Renovate Fire Station #7  |

### Facilities & technology

#### Council Staff

|                              |             |               |  |
|------------------------------|-------------|---------------|--|
| <b>19DS0142</b>   p. III-127 | \$4,000,000 | Starts FY2019 | Construct Sidewalk On Vaughns Gap Rd   |
| <b>19DS0143</b>   p. III-127 | \$3,300,000 | Starts FY2019 | Construct Sidewalk On Percy Warner Blvd  |
| <b>19DS0144</b>   p. III-128 | \$50,000    | Starts FY2019 | Construct Roundabout At Intersection Of Davidson Rd & Post Rd                                |
| <b>19DS0145</b>   p. III-133 | \$100       | Starts FY2027 | Stormwater Mitigation In Vaughns Gap Rd Area   |
| <b>19DS0146</b>   p. III-128 | \$2,500,000 | Starts FY2019 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike                    |
| <b>19DS0147</b>   p. III-128 | \$10,000    | Starts FY2019 | County Clerk South Branch Renovation And Expansion At South Police Precinct                  |
| <b>19DS0148</b>   p. III-129 | \$1,330,000 | Starts FY2019 | Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. |
| <b>19DS0149</b>   p. III-227 | \$50,000    | Starts FY2019 | Shade Sails For McCabe Community Center Playground   |
| <b>19DS0150</b>   p. III-129 | \$6,900,000 | Starts FY2019 | Convert Alabama Avenue To Two-Way  |
| <b>19DS0151</b>   p. III-129 | \$10,000    | Starts FY2019 | Art Guard Rail At 37th Ave Under Train Track   |
| <b>19DS0152</b>   p. III-236 | \$1,000,000 | Starts FY2019 | Acquisition Of Two Properties In Dist. 28 For Dog Parks                                      |
| <b>19DS0153</b>   p. III-236 | \$1,000,000 | Starts FY2019 | Acquisition Of Two Properties In Dist. 28 For Pocket Parks                                   |
| <b>19DS0154</b>   p. III-130 | \$7,100,000 | Starts FY2019 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr                         |

### Facilities & technology

#### Council Staff

|                              |             |               |  |
|------------------------------|-------------|---------------|--|
| <b>19DS0155</b>   p. III-224 | \$2,200,000 | Starts FY2019 | Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike |
| <b>19DS0156</b>   p. III-130 | \$350,000   | Starts FY2019 | Signalization On Una Antioch Pike  |
| <b>19DS0157</b>   p. III-130 | \$4,100,000 | Starts FY2019 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road  |
| <b>19DS0158</b>   p. III-132 | \$65,000    | Starts FY2020 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road                                   |
| <b>19DS0160</b>   p. III-133 | \$100       | Starts FY2027 | Park And Walking Trails For Towne Park Estates   |
| <b>19DS0161</b>   p. III-131 | \$500,000   | Starts FY2019 | Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave                                     |

#### County Clerk

|                              |             |               |  |
|------------------------------|-------------|---------------|--|
| <b>17CL0002</b>   p. III-134 | \$1,713,422 | Starts FY2019 | COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. |
| <b>17CL0003</b>   p. III-134 | \$1,000     | Starts FY2019 | COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS            |

#### Elections Commission

|                              |             |               |   |
|------------------------------|-------------|---------------|---|
| <b>18EC0001</b>   p. III-135 | \$5,500,000 | Starts FY2019 | Replace Voting Machines and Voter Registration System |
|------------------------------|-------------|---------------|---|

#### Finance

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>10FI0001</b>   p. III-136 | \$7,000,000  | Starts FY2019 | CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS   |
| <b>12FI0001</b>   p. III-136 | \$15,000,000 | Starts FY2019 | OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT |

## Section 2: GSD projects

### Facilities & technology

#### Finance

**12FI0002** | p. III-136      \$15,000,000      Starts FY2019  
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

**18FI0001** | p. III-136      \$5,000,000      Starts FY2019  
ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT R12

**19FI0001** | p. III-137      \$50,000,000      Starts FY2019  
AFFORDABLE HOUSING

#### General Hospital

**16GH0005** | p. III-140      \$5,000,000      Starts FY2019  
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

**16GH0006** | p. III-140      \$875,000      Starts FY2019  
PATIENT FLOOR RENOVATIONS

**16GH0007** | p. III-140      \$600,000      Starts FY2019  
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

**16GH0012** | p. III-140      \$1,000,000      Starts FY2019  
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

**17GH0002** | p. III-140      \$950,000      Starts FY2019  
UPDATE HOSPITAL HVAC SYSTEM

**17GH0003** | p. III-140      \$1,005,000      Starts FY2019  
KITCHEN REMODEL

**17GH0004** | p. III-140      \$1,200,000      Starts FY2019  
REMODEL FRONT ENTRANCE OF HOSPITAL

**17GH0005** | p. III-141      \$1,275,000      Starts FY2019  
NETWORK INFRASTRUCTURE

**17GH0006** | p. III-141      \$900,000      Starts FY2019  
ESCALATOR REPLACEMENT

### Facilities & technology

#### General Hospital

**17GH0007** | p. III-141      \$971,000      Starts FY2019  
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

**17GH0009** | p. III-141      \$10,000,000      Starts FY2019  
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

**17GH0010** | p. III-141      \$400,000      Starts FY2019  
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

**18GH0001** | p. III-141      \$1,660,700      Starts FY2019  
IMAGING EQUIPMENT AND SYSTEMS

**18GH0002** | p. III-142      \$1,413,000      Starts FY2019  
NURSING EQUIPMENT AND SYSTEMS

**18GH0003** | p. III-142      \$1,050,000      Starts FY2019  
CLINICS - REMODEL

**18GH0004** | p. III-142      \$661,000      Starts FY2019  
OPERATING ROOM - EQUIPMENT

**18GH0005** | p. III-142      \$506,900      Starts FY2019  
FACILITY - MAINTENANCE AND REPAIRS

**18GH0006** | p. III-142      \$792,000      Starts FY2019  
CAT SCAN MACHINE - 64 SLICE

**18GH0007** | p. III-142      \$1,300,000      Starts FY2019  
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

**18GH0008** | p. III-142      \$450,000      Starts FY2019  
WORK STATIONS - WHEELED

**18GH0009** | p. III-143      \$25,000,000      Starts FY2019  
ELECTRONIC TAKE SYSTEM

#### General Services

**15GS0006** | p. III-145      \$500,000      Starts FY2019  
OFM CASUALTY REPLACEMENTS

### Facilities & technology

#### General Services

**17GS0004** | p. III-146      \$500,000      Starts FY2019  
FURNITURE REPLACEMENT OR UPGRADES

**17GS0006** | p. III-146      \$800,000      Starts FY2019  
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

**17GS0007** | p. III-146      \$1,000,000      Starts FY2019  
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

**17GS0017** | p. III-151      \$9,000,000      Starts FY2019  
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

**17GS0020** | p. III-146      \$4,000,000      Starts FY2019  
LIBRARY FACILITIES - MAINTENANCE AND REPAIRS

**18GS0006** | p. III-146      \$44,534,100      Starts FY2019  
Energy Management

**18GS0007** | p. III-146      \$86,916,000      Starts FY2019  
Major Maintenance

**18GS0008** | p. III-146      \$5,000,000      Starts FY2019  
New Facility Planning / Relocation

**18GS0014** | p. III-147      \$6,500,000      Starts FY2019  
Southeast Davidson County - Multi-Use Facility

**19GS0001** | p. III-147      \$20,000,000      Starts FY2019  
MNPD Data Center

**19GS0002** | p. III-147      \$20,000,000      Starts FY2019  
OFM replacement vehicles for FY19

**19GS0003** | p. III-152      \$10,000,000      Starts FY2019  
Tennessee State University - Cumberland Shores Project

**19GS0004** | p. III-147      \$75,415,300      Starts FY2019  
ECC/OEM new facility

**19GS0005** | p. III-150      \$132,838,800      Starts FY2019  
Juvenile Justice Center



## Section 2: GSD projects

### Facilities & technology

#### General Services

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>19GS0006</b>   p. III-149 | \$10,985,900 | Starts FY2019 | Police Precinct - Murfreesboro Road   |
| <b>19GS0007</b>   p. III-149 | \$15,000,000 | Starts FY2019 | Donelson Library  |
| <b>19GS0008</b>   p. III-149 | \$6,960,900  | Starts FY2019 | Woodbine Replacement Clinic   |
| <b>19GS0009</b>   p. III-147 | \$10,000,000 | Starts FY2019 | Public Works Relocation   |
| <b>19GS0010</b>   p. III-151 | \$2,200,000  | Starts FY2019 | McGruder Center Renovations and Upgrades  |
| <b>19GS0011</b>   p. III-151 | \$2,049,000  | Starts FY2019 | Election Commission Relocation  |
| <b>19GS0012</b>   p. III-150 | \$5,000,000  | Starts FY2019 | Police Training Academy   |
| <b>19GS0013</b>   p. III-147 | \$352,000    | Starts FY2019 | New Head Start - ITS  |
| <b>19GS0014</b>   p. III-147 | \$2,000,000  | Starts FY2019 | PEG Studio Relocation   |
| <b>19GS0015</b>   p. III-148 | \$4,000,000  | Starts FY2019 | ECC UPS/Generator upgrades  |
| <b>19GS0016</b>   p. III-150 | \$1,191,200  | Starts FY2019 | Farmers' Market Modifications   |
| <b>19GS0017</b>   p. III-148 | \$10,000,000 | Starts FY2019 | Sheriff - Administrative Offices - Construction   |
| <b>19GS0018</b>   p. III-148 | \$15,500,000 | Starts FY2019 | Construction Contingency - For General Services Construction Projects                       |
| <b>19GS0019</b>   p. III-148 | \$500,000    | Starts FY2019 | Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform |

### Facilities & technology

#### General Services

|                              |             |               |                                |
|------------------------------|-------------|---------------|--------------------------------|
| <b>19GS0020</b>   p. III-148 | \$2,000,000 | Starts FY2019 | Relocation Services for Police |
|------------------------------|-------------|---------------|--------------------------------|

#### General Sessions Court

|                              |          |               |   |
|------------------------------|----------|---------------|---|
| <b>17GJ0001</b>   p. III-153 | \$50,000 | Starts FY2019 | RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG. |
|------------------------------|----------|---------------|---|

#### Information Technology Services

|                              |              |               |   |
|------------------------------|--------------|---------------|---|
| <b>15IT0003</b>   p. III-155 | \$7,464,000  | Starts FY2019 | END OF LIFE (EOL) NETWORK   |
| <b>15IT0005</b>   p. III-156 | \$1,974,000  | Starts FY2019 | END OF LIFE (EOL) TELEPHONE   |
| <b>15IT0006</b>   p. III-156 | \$8,100,000  | Starts FY2019 | RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS                                |
| <b>16IT0001</b>   p. III-156 | \$6,077,000  | Starts FY2019 | END OF LIFE (EOL) SERVERS   |
| <b>17IT0001</b>   p. III-156 | \$60,000     | Starts FY2019 | END OF LIFE (EOL) FIREWALL REFRESH  |
| <b>17IT0004</b>   p. III-160 | \$9,330,000  | Starts FY2019 | SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK            |
| <b>17IT0016</b>   p. III-156 | \$5,358,000  | Starts FY2019 | END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES  |
| <b>17IT0017</b>   p. III-156 | \$10,002,800 | Starts FY2019 | MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES) |
| <b>17IT0018</b>   p. III-157 | \$790,000    | Starts FY2019 | 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)                              |

### Facilities & technology

#### Information Technology Services

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>17IT0019</b>   p. III-157 | \$955,900    | Starts FY2019 | 800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES   |
| <b>17IT0021</b>   p. III-157 | \$606,000    | Starts FY2019 | 800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES  |
| <b>17IT0023</b>   p. III-157 | \$1,000,000  | Starts FY2019 | REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW |
| <b>18IT0001</b>   p. III-157 | \$2,318,000  | Starts FY2019 | 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)   |
| <b>18IT0003</b>   p. III-157 | \$2,515,000  | Starts FY2019 | END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE AGENCIES  |
| <b>19IT0001</b>   p. III-158 | \$93,000     | Starts FY2019 | 911 IN METRO FACILITIES ENHANCEMENT PHASE 2  |
| <b>19IT0002</b>   p. III-158 | \$360,000    | Starts FY2019 | DATA ANALYTICS LAKE PLATFORM   |
| <b>19IT0003</b>   p. III-158 | \$1,250,000  | Starts FY2019 | SECURITY UPDATES FOR NETWORK DEVICES   |
| <b>19IT0004</b>   p. III-158 | \$200,000    | Starts FY2019 | ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION  |
| <b>19IT0005</b>   p. III-158 | \$1,150,000  | Starts FY2019 | TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS   |
| <b>19IT0006</b>   p. III-158 | \$10,900,000 | Starts FY2019 | POLICE / BACKUP DATA CENTER  |
| <b>19IT0007</b>   p. III-159 | \$240,000    | Starts FY2019 | INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS  |

## Section 2: GSD projects

### Facilities & technology

#### Information Technology Services

**19IT0008** | p. III-159 \$392,400 Starts FY2019  
ENHANCE NETWORK MONITORING AND DETECTION

**19IT0009** | p. III-159 \$572,600 Starts FY2019  
ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND  
EVENT MANAGEMENT

**19IT0011** | p. III-159 \$256,000 Starts FY2019  
INFORMATION SECURITY TRAINING - ITS DEPARTMENT STAFF

**19IT0012** | p. III-159 \$1,216,000 Starts FY2019  
INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA  
CENTER

**19IT0014** | p. III-159 \$261,000 Starts FY2019  
BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING  
CONSULTING SUPPORT SERVICES

**19IT0015** | p. III-159 \$80,000 Starts FY2019  
VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL  
MOBILITY MEASUREMENT

#### Metro Action Commission

**06AC0001** | p. III-165 \$630,000 Starts FY2021  
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

**07AC0001** | p. III-163 \$240,000 Starts FY2019  
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES

**13AC0003** | p. III-164 \$150,000 Starts FY2020  
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS  
AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN  
HALLWAYS

**16AC0002** | p. III-162 \$6,550,000 Starts FY2019  
KITCHEN REPLACEMENT STAND ALONE FACILITY

**17AC0002** | p. III-165 \$96,000 Starts FY2021  
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

**17AC0007** | p. III-164 \$36,000 Starts FY2020  
DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

### Facilities & technology

#### Metro Action Commission

**18AC0001** | p. III-161 \$8,800,000 Starts FY2019  
North Replacement Head Start Facility

**18AC0002** | p. III-163 \$8,800,000 Starts FY2020  
Berry Head Start Replacement Facility

**18AC0003** | p. III-162 \$9,300,000 Starts FY2019  
RICHLAND HEADSTART REPLACEMENT FACILITY

#### Social Services

**09HR0001** | p. III-166 \$772,500 Starts FY2019  
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

**19HR0001** | p. III-166 \$249,500 Starts FY2019  
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

### Public Works

#### Public Works

**02PW011** | p. III-3 \$120,100,000 Starts FY2019  
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION,  
REPLACEMENTS, ETC. - COUNTYWIDE

**02PW020** | p. III-7 \$143,000,000 Starts FY2019  
ROADWAY RECONSTRUCTION AND IMPROVEMENTS

**02TP002** | p. III-3 \$126,360,000 Starts FY2019  
TRAFFIC MANAGEMENT PROGRAM - GSD

**06PW0011** | p. III-4 \$173,400,000 Starts FY2019  
PAVING PROGRAM IN GSD

**06PW0019** | p. III-5 \$170,600,000 Starts FY2019  
SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

**09PW0001** | p. III-12 \$900,000 Starts FY2019  
UNDERGROUND STORAGE TANK PROGRAM

**11PW0006** | p. III-6 \$30,200,000 Starts FY2019  
BIKEWAYS PROGRAM STRATEGIC PLAN

### Public Works

#### Public Works

**12PW0033** | p. III-9 \$20,000,000 Starts FY2019  
PUBLIC WORKS CONSOLIDATED FACILITIES

**16PW0003** | p. III-8 \$18,650,000 Starts FY2019  
Solid Waste Purchases, Equipment & Maintenance

**16PW0004** | p. III-8 \$32,000,000 Starts FY2019  
Interchange modification I24 exit 60 Hickory Hollow Area

**16PW0006** | p. III-11 \$10,766,600 Starts FY2019  
GALLATIN PIKE STREETScape IN RIVERGATE AREA

**16PW0018** | p. III-8 \$46,000,000 Starts FY2019  
Parkway - Connecting Cane Ridge Road and Old Franklin PI with I-24  
Interchange at Hickory Hollow

**18PW0002** | p. III-10 \$2,931,000 Starts FY2019  
IT Upgrades

**18PW0106** | p. III-12 \$2,500,000 Starts FY2019  
Construct Sidewalks On Central Pike

**18PW0134** | p. III-9 \$20,000,000 Starts FY2019  
EAST BANK / COWAN - PUBLIC INFRASTRUCTURE

**19PW0002** | p. III-9 \$7,500,000 Starts FY2019  
Countywide Bridge Lighting

**19PW0003** | p. III-10 \$10,000,000 Starts FY2019  
10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION,  
SIDEWALKS AND ROAD IMPROVEMENTS

**19PW0004** | p. III-10 \$1,720,000 Starts FY2019  
MACKIE PLACE IMPROVEMENTS

**19PW0005** | p. III-11 \$772,800 Starts FY2019  
ANTIOCH PIKE STREETScape ENHANCEMENTS

**72PW210B2** | p. III-11 \$36,427,300 Starts FY2019  
CENTRAL PIKE - COMBINED IMPROVEMENTS

## Section 2: GSD projects

### Safety

#### Criminal Court Clerk

**18CR0001** | p. III-168 \$135,000 Starts FY2019  
CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES

#### District Attorney

**19DA0002** | p. III-169 \$5,064,300 Starts FY2019  
DA/MNPD BWC Project - BWC video/audio review operations center construction.

#### Fire Department

**16FD0001** | p. III-170 \$120,000,000 Starts FY2019  
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

**16FD0002** | p. III-172 \$6,000,000 Starts FY2019  
MAJOR REPAIR/MAINTENANCE

**16FD0005** | p. III-172 \$2,000,000 Starts FY2019  
FIRE STATION GENERATORS

**16FD0006** | p. III-171 \$2,000,000 Starts FY2019  
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

**17FD0001** | p. III-171 \$1,500,000 Starts FY2019  
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

**17FD0002** | p. III-173 \$5,000,000 Starts FY2019  
TRAINING ACADEMY IMPROVEMENTS

**18FD0001** | p. III-174 \$28,000,000 Starts FY2019  
New Fire Stations

**18FD0005** | p. III-171 \$10,000,000 Starts FY2019  
Update Fire Station #2

**19FD0002** | p. III-172 \$580,200 Starts FY2019  
Technology Renovations/Upgrades

#### Juvenile Court

**17JC0012** | p. III-175 \$100,000 Starts FY2019  
DRAIN LINE REPLACEMENT

### Safety

#### Office of Emergency Management

**19OE0001** | p. III-176 \$1,976,000 Starts FY2019  
OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

#### Police

**07PD0002** | p. III-183 \$22,000,000 Starts FY2020  
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

**07PD0003** | p. III-182 \$1,250,000 Starts FY2020  
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE

**07PD0004** | p. III-178 \$9,900,000 Starts FY2019  
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

**15PD0001** | p. III-184 \$1,250,000 Starts FY2021  
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

**16PD0003** | p. III-183 \$600,000 Starts FY2020  
MNPD VIDEO SURVEILLANCE PROJECT PHASE II

**16PD0004** | p. III-181 \$600,000 Starts FY2019  
ARMS EXPIRED SERVER REPLACEMENT PROJECT

**17PD0001** | p. III-178 \$1,600,000 Starts FY2019  
MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT

**17PD0002** | p. III-180 \$350,000 Starts FY2019  
MNPD MOTORCYCLE MOBILE DATA LAPTOP

**17PD0003** | p. III-181 \$1,000,000 Starts FY2019  
CRIME LAB INSTRUMENTATION UPGRADE

**18PD0001** | p. III-180 \$13,570,000 Starts FY2019  
MNPD Property Room and Archives

**18PD0002** | p. III-179 \$3,000,000 Starts FY2019  
Crime Lab Forensic Biology Conversion

**18PD0003** | p. III-178 \$17,997,000 Starts FY2019  
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

### Safety

#### Police

**18PD0004** | p. III-180 \$18,000,000 Starts FY2019  
Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters

**18PD0005** | p. III-179 \$97,000 Starts FY2019  
Sex Offender Registry Office

**18PD0006** | p. III-179 \$550,000 Starts FY2019  
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

**19PD0001** | p. III-182 \$337,300 Starts FY2020  
Central - Fitness Room Build Out

**19PD0002** | p. III-183 \$35,000 Starts FY2020  
Hermitage - Fitness Room Build Out

**19PD0003** | p. III-181 \$172,000 Starts FY2019  
Training Confrontation Training Complex Portable Classroom

**19PD0004** | p. III-182 \$500,000 Starts FY2020  
CSI Mobile Forensic Services Center

### Schools

#### MNPS

**03BE0001** | p. III-27 \$38,320,000 Starts FY2023  
APOLLO MIDDLE SCHOOL - RENOVATION

**03BE0005** | p. III-50 \$61,388,600 Starts FY2019  
BUS AND FLEET VEHICLE REPLACEMENT

**03BE0007** | p. III-26 \$27,800,000 Starts FY2022  
COHN LEARNING CENTER - RENOVATION

**03BE0008** | p. III-37 \$21,460,000 Starts FY2026  
COLE ELEMENTARY RENOVATION

**03BE0009** | p. III-33 \$17,150,000 Starts FY2025  
HATTIE COTTON ELEMENTARY RENOVATION

**03BE0015** | p. III-42 \$16,810,000 Starts FY2027  
DODSON ELEMENTARY RENOVATION

## Section 2: GSD projects

| Schools   |               |               | Schools   |               |               | Schools   |              |               |
|---|---------------|---------------|---|---------------|---------------|---|--------------|---------------|
| <b>MNPS</b>   |               |               | <b>MNPS</b>   |               |               | <b>MNPS</b>   |              |               |
| <b>03BE0016</b>   p. III-28                           | \$29,050,000  | Starts FY2023 | <b>04BE0007</b>   p. III-29                         | \$20,750,000  | Starts FY2024 | <b>04BE0027</b>   p. III-26                             | \$17,160,000 | Starts FY2022 |
| DUPONT-TYLER MIDDLE SCHOOL RENOVATION                 |               |               | BASS, W. A. MIDDLE RENOVATION                       |               |               | PARAGON MILLS ELEMENTARY - RENOVATION                   |              |               |
| <b>03BE0020</b>   p. III-25                           | \$15,210,000  | Starts FY2021 | <b>04BE0009</b>   p. III-25                         | \$19,090,000  | Starts FY2022 | <b>04BE0028</b>   p. III-28                             | \$64,860,000 | Starts FY2023 |
| FALL-HAMILTON E. O. ELEMENTARY RENOVATION             |               |               | CHARLOTTE PARK ELEMENTARY RENOVATION                |               |               | PEARL-COHN HIGH RENOVATION                              |              |               |
| <b>03BE0022</b>   p. III-42                           | \$17,050,000  | Starts FY2027 | <b>04BE0010</b>   p. III-29                         | \$31,570,000  | Starts FY2024 | <b>04BE0031</b>   p. III-24                             | \$14,600,000 | Starts FY2021 |
| GLENCLIFF ELEMENTARY RENOVATION                       |               |               | DONELSON MIDDLE RENOVATION                          |               |               | SHWAB ELEMENTARY - RENOVATION                           |              |               |
| <b>03BE0027</b>   p. III-35                           | \$15,280,000  | Starts FY2026 | <b>04BE0011</b>   p. III-33                         | \$17,700,000  | Starts FY2025 | <b>04BE0032</b>   p. III-25                             | \$21,020,000 | Starts FY2022 |
| ALEX GREEN ELEMENTARY RENOVATION                      |               |               | DUPONT ELEMENTARY RENOVATION                        |               |               | UNA ELEMENTARY - RENOVATION                             |              |               |
| <b>03BE0028</b>   p. III-23                           | \$21,760,000  | Starts FY2019 | <b>04BE0013</b>   p. III-25                         | \$52,790,000  | Starts FY2021 | <b>04BE0033</b>   p. III-18                             | \$27,330,000 | Starts FY2020 |
| HAYWOOD ELEMENTARY - RENOVATION                       |               |               | GLENCLIFF HIGH RENOVATION                           |               |               | WESTMEADE ELEMENTARY - REPLACE                          |              |               |
| <b>03BE0033</b>   p. III-42                           | \$19,010,000  | Starts FY2027 | <b>04BE0014</b>   p. III-16                         | \$15,090,000  | Starts FY2019 | <b>04BE0034</b>   p. III-24                             | \$53,760,000 | Starts FY2021 |
| ANDREW JACKSON ELEMENTARY RENOVATION                  |               |               | GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION |               |               | WHITES CREEK HIGH RENOVATION                            |              |               |
| <b>03BE0035</b>   p. III-24                           | \$10,810,000  | Starts FY2020 | <b>04BE0017</b>   p. III-29                         | \$10,120,000  | Starts FY2024 | <b>04BE0035</b>   p. III-40                             | \$37,060,000 | Starts FY2027 |
| JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION          |               |               | HARRIS-HILLMAN SPECIAL ED. RENOVATION               |               |               | WRIGHT MIDDLE - RENOVATION                              |              |               |
| <b>03BE0038</b>   p. III-32                           | \$16,510,000  | Starts FY2025 | <b>04BE0018</b>   p. III-27                         | \$15,180,000  | Starts FY2023 | <b>07BE0001</b>   p. III-51                             | \$3,000,000  | Starts FY2019 |
| KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION) |               |               | CORA HOWE ELEMENTARY RENOVATION                     |               |               | PRE-K AND K4 PLAYGROUNDS                                |              |               |
| <b>03BE0046</b>   p. III-32                           | \$9,720,000   | Starts FY2025 | <b>04BE0019</b>   p. III-38                         | \$17,150,000  | Starts FY2026 | <b>08BE0004</b>   p. III-23                             | \$17,970,000 | Starts FY2019 |
| MURRELL SCHOOL - RENOVATION                           |               |               | INGLEWOOD ELEMENTARY RENOVATION                     |               |               | ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION |              |               |
| <b>03BE0052</b>   p. III-32                           | \$6,270,000   | Starts FY2025 | <b>04BE0020</b>   p. III-31                         | \$16,030,000  | Starts FY2025 | <b>09BE0001</b>   p. III-43                             | \$84,260,000 | Starts FY2027 |
| ROBERTSON ACADEMY - RENOVATION                        |               |               | JOELTON ELEMENTARY RENOVATION                       |               |               | ANTIOCH HIGH SCHOOL RENOVATION                          |              |               |
| <b>03BE0053</b>   p. III-50                           | \$128,045,000 | Starts FY2019 | <b>04BE0021</b>   p. III-29                         | \$20,710,000  | Starts FY2024 | <b>09BE0002</b>   p. III-24                             | \$22,460,000 | Starts FY2021 |
| ROOFING - REPLACEMENT / REPAIR                        |               |               | TOM JOY ELEMENTARY RENOVATION                       |               |               | EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION     |              |               |
| <b>03BE0057</b>   p. III-51                           | \$69,128,800  | Starts FY2019 | <b>04BE0023</b>   p. III-23                         | \$21,580,000  | Starts FY2019 | <b>09BE0004</b>   p. III-43                             | \$19,530,000 | Starts FY2027 |
| TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS  |               |               | LAKEVIEW ELEMENTARY - RENOVATION                    |               |               | COCKRILL ELEMENTARY RENOVATION                          |              |               |
| <b>03BE0059</b>   p. III-44                           | \$20,880,000  | Starts FY2027 | <b>04BE0024</b>   p. III-29                         | \$127,970,000 | Starts FY2024 | <b>09BE0005</b>   p. III-28                             | \$16,760,000 | Starts FY2024 |
| TULIP GROVE ELEMENTARY - RENOVATION                   |               |               | MCGAVOCK HIGH RENOVATION                            |               |               | CUMBERLAND ELEMENTARY RENOVATION                        |              |               |
| <b>03BE0061</b>   p. III-28                           | \$30,410,000  | Starts FY2023 | <b>04BE0025</b>   p. III-41                         | \$25,940,000  | Starts FY2027 | <b>09BE0006</b>   p. III-27                             | \$23,150,000 | Starts FY2023 |
| TWO RIVERS MIDDLE SCHOOL - RENOVATION                 |               |               | J E MOSS ELEMENTARY - RENOVATE                      |               |               | BELLEVUE MIDDLE RENOVATION                              |              |               |

## Section 2: GSD projects

| Schools  |              |               | Schools                                  |              |               | Schools   |              |               |
|--|--------------|---------------|--|--------------|---------------|---|--------------|---------------|
| <b>MNPS</b>                                      |              |               | <b>MNPS</b>                              |              |               | <b>MNPS</b>   |              |               |
| <b>09BE0008</b>   p. III-22                      | \$520,000    | Starts FY2019 | <b>09BE0026</b>   p. III-37              | \$19,230,000 | Starts FY2026 | <b>13BE0020</b>   p. III-30   | \$16,470,000 | Starts FY2025 |
| GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION |              |               | NAPIER ELEMENTARY RENOVATION             |              |               | HENRY MAXWELL ELEMENTARY - RENOVATION   |              |               |
| <b>09BE0010</b>   p. III-34                      | \$18,830,000 | Starts FY2025 | <b>12BE0001</b>   p. III-24              | \$8,220,000  | Starts FY2021 | <b>13BE0021</b>   p. III-27   | \$11,290,000 | Starts FY2023 |
| GRANBERY ELEMENTARY RENOVATION                   |              |               | THE ACADEMY AT OLD COCKRILL - RENOVATION |              |               | MCGAVOCK ELEMENTARY RENOVATION  |              |               |
| <b>09BE0012</b>   p. III-28                      | \$23,820,000 | Starts FY2024 | <b>12BE0003</b>   p. III-52              | \$8,570,000  | Starts FY2025 | <b>13BE0022</b>   p. III-39   | \$9,990,000  | Starts FY2026 |
| HARPETH VALLEY ELEMENTARY RENOVATION             |              |               | STOKES BUILDING - RENOVATE               |              |               | MCGRUDER CENTER RENOVATION  |              |               |
| <b>09BE0013</b>   p. III-38                      | \$25,110,000 | Starts FY2026 | <b>13BE0002</b>   p. III-31              | \$16,750,000 | Starts FY2025 | <b>13BE0024</b>   p. III-30   | \$24,890,000 | Starts FY2025 |
| H G HILL MIDDLE RENOVATION                       |              |               | BUENA VISTA ELEMENTARY E.O. RENOVATION   |              |               | MEIGS MIDDLE MAGNET RENOVATION  |              |               |
| <b>09BE0014</b>   p. III-43                      | \$19,990,000 | Starts FY2027 | <b>13BE0003</b>   p. III-35              | \$15,920,000 | Starts FY2026 | <b>13BE0025</b>   p. III-39   | \$31,600,000 | Starts FY2026 |
| HULL-JACKSON ELEM. MONTESSORI RENOVATION         |              |               | CALDWELL ELEMENTARY RENOVATION           |              |               | NEELY'S BEND MIDDLE - RENOVATION (LEAD)                                       |              |               |
| <b>09BE0015</b>   p. III-42                      | \$79,990,000 | Starts FY2027 | <b>13BE0004</b>   p. III-38              | \$36,850,000 | Starts FY2026 | <b>13BE0026</b>   p. III-20   | \$14,510,000 | Starts FY2025 |
| HUNTERS LANE HIGH RENOVATION                     |              |               | CAMERON COLLEGE PREP - LEAD              |              |               | NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS                            |              |               |
| <b>09BE0016</b>   p. III-35                      | \$12,370,000 | Starts FY2025 | <b>13BE0006</b>   p. III-38              | \$32,250,000 | Starts FY2026 | <b>13BE0027</b>   p. III-30   | \$10,830,000 | Starts FY2025 |
| MCCANN (NASHVILLE PREP) - RENOVATION             |              |               | CROFT MIDDLE RENOVATION                  |              |               | OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES) |              |               |
| <b>09BE0017</b>   p. III-44                      | \$33,720,000 | Starts FY2027 | <b>13BE0007</b>   p. III-26              | \$17,950,000 | Starts FY2022 | <b>13BE0028</b>   p. III-39   | \$12,940,000 | Starts FY2026 |
| MCKISSICK MIDDLE RENOVATION                      |              |               | GOWER ELEMENTARY RENOVATION              |              |               | OLD CENTER ELEMENTARY RENOVATION  |              |               |
| <b>09BE0018</b>   p. III-44                      | \$18,890,000 | Starts FY2027 | <b>13BE0008</b>   p. III-39              | \$64,890,000 | Starts FY2026 | <b>13BE0029</b>   p. III-30   | \$10,260,000 | Starts FY2025 |
| DAN MILLS ELEMENTARY RENOVATION                  |              |               | EAST MAGNET- RENOVATE FACILITY           |              |               | OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD                                  |              |               |
| <b>09BE0020</b>   p. III-25                      | \$28,020,000 | Starts FY2022 | <b>13BE0009</b>   p. III-26              | \$25,630,000 | Starts FY2022 | <b>13BE0031</b>   p. III-53   | \$13,490,000 | Starts FY2025 |
| J T MOORE MIDDLE - RENOVATE FACILITY             |              |               | GRA-MAR MIDDLE - RENOVATE FACILITY       |              |               | OPERATIONS BUILDING RENOVATION  |              |               |
| <b>09BE0021</b>   p. III-43                      | \$22,060,000 | Starts FY2027 | <b>13BE0011</b>   p. III-34              | \$23,770,000 | Starts FY2025 | <b>13BE0032</b>   p. III-16   | \$20,250,000 | Starts FY2019 |
| MT. VIEW ELEMENTARY RENOVATION                   |              |               | HAYNES MIDDLE RENOVATION                 |              |               | PERCY PRIEST ELEMENTARY - FULL RENOVATION AND ADDITION OF 10 CLASSROOMS       |              |               |
| <b>09BE0022</b>   p. III-35                      | \$17,230,000 | Starts FY2025 | <b>13BE0012</b>   p. III-31              | \$19,310,000 | Starts FY2025 | <b>13BE0033</b>   p. III-53   | \$1,760,000  | Starts FY2026 |
| JOHN B. WHITSITT ELEMENTARY - RENOVATION         |              |               | HEAD MIDDLE - RENOVATE FACILITY          |              |               | PRINT SHOP RENOVATION   |              |               |
| <b>09BE0023</b>   p. III-42                      | \$19,540,000 | Starts FY2027 | <b>13BE0017</b>   p. III-27              | \$9,420,000  | Starts FY2023 | <b>13BE0036</b>   p. III-53   | \$16,410,000 | Starts FY2026 |
| TAYLOR STRATTON ELEMENTARY - RENOVATION          |              |               | LOCKELAND ELEMENTARY - RENOVATION        |              |               | SUPPLY CENTER - RENOVATION  |              |               |
| <b>09BE0025</b>   p. III-34                      | \$26,360,000 | Starts FY2025 | <b>13BE0018</b>   p. III-26              | \$57,740,000 | Starts FY2022 | <b>13BE0037</b>   p. III-31   | \$17,720,000 | Starts FY2025 |
| PARK AVENUE ELEMENTARY - RENOVATION              |              |               | MAPLEWOOD HIGH - RENOVATION              |              |               | SYLVAN PARK ELEMENTARY - RENOVATION   |              |               |

## Section 2: GSD projects

| Schools                                   |              |               | Schools  |              |               | Schools   |               |               |
|---|--------------|---------------|--|--------------|---------------|---|---------------|---------------|
| <b>MNPS</b>                               |              |               | <b>MNPS</b>  |              |               | <b>MNPS</b>   |               |               |
| <b>13BE0039</b>   p. III-38               | \$22,330,000 | Starts FY2026 | <b>14BE0012</b>   p. III-33                              | \$14,020,000 | Starts FY2025 | <b>14BE0042</b>   p. III-50                                 | \$36,000,000  | Starts FY2019 |
| WARNER ELEMENTARY (E.O.) - RENOVATION     |              |               | GLENDALE ELEMENTARY RENOVATION                           |              |               | EMERGENCY CONSTRUCTION AND CONTINGENCY                      |               |               |
| <b>13BE0040</b>   p. III-43               | \$29,180,000 | Starts FY2027 | <b>14BE0014</b>   p. III-36                              | \$18,290,000 | Starts FY2026 | <b>14BE0045</b>   p. III-48                                 | \$123,706,700 | Starts FY2019 |
| WEST END MIDDLE RENOVATION                |              |               | HICKMAN ELEMENTARY RENOVATION                            |              |               | HVAC UPGRADES AND REPLACEMENTS                              |               |               |
| <b>13BE0041</b>   p. III-52               | \$9,000,000  | Starts FY2019 | <b>14BE0018</b>   p. III-37                              | \$16,520,000 | Starts FY2026 | <b>14BE0047</b>   p. III-49                                 | \$3,500,000   | Starts FY2019 |
| ADA COMPLIANCE                            |              |               | JONES PAIDEIA ELEMENTARY RENOVATION                      |              |               | MUSIC MAKES US - UPGRADES                                   |               |               |
| <b>13BE0044</b>   p. III-32               | \$27,220,000 | Starts FY2025 | <b>14BE0019</b>   p. III-37                              | \$33,610,000 | Starts FY2026 | <b>15BE0009</b>   p. III-47                                 | \$2,313,900   | Starts FY2019 |
| DUPONT HADLEY MIDDLE RENOVATION           |              |               | J F KENNEDY MIDDLE RENOVATION                            |              |               | SITE IMPROVEMENTS - MAINTENANCE                             |               |               |
| <b>14BE0001</b>   p. III-34               | \$23,040,000 | Starts FY2025 | <b>14BE0022</b>   p. III-37                              | \$13,060,000 | Starts FY2026 | <b>15BE0011</b>   p. III-47                                 | \$5,652,000   | Starts FY2019 |
| MARGARET ALLEN MIDDLE - RENOVATION        |              |               | MARTIN CENTER - RENOVATION                               |              |               | PLUMBING UPGRADES   |               |               |
| <b>14BE0002</b>   p. III-31               | \$20,400,000 | Starts FY2025 | <b>14BE0025</b>   p. III-33                              | \$20,520,000 | Starts FY2025 | <b>15BE0015</b>   p. III-47                                 | \$2,400,000   | Starts FY2019 |
| AMQUI ELEMENTARY                          |              |               | NASHVILLE BIG PICTURE AT VAUGHT RENOVATION               |              |               | AUDITORIUM LIGHTING UPGRADES                                |               |               |
| <b>14BE0004</b>   p. III-18               | \$41,040,000 | Starts FY2020 | <b>14BE0026</b>   p. III-18                              | \$93,740,000 | Starts FY2020 | <b>16BE0002</b>   p. III-17                                 | \$14,970,000  | Starts FY2020 |
| ANTIOCH CLUSTER - NEW MIDDLE SCHOOL       |              |               | NASHVILLE SCHOOL OF THE ARTS - NEW                       |              |               | BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS        |               |               |
| <b>14BE0005</b>   p. III-30               | \$26,430,000 | Starts FY2025 | <b>14BE0028</b>   p. III-19                              | \$25,880,000 | Starts FY2020 | <b>16BE0005</b>   p. III-17                                 | \$7,760,000   | Starts FY2020 |
| JERE BAXTER MIDDLE                        |              |               | OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY  |              |               | CANE RIDGE HIGH - ADD 12 CLASSROOMS                         |               |               |
| <b>14BE0006</b>   p. III-19               | \$13,350,000 | Starts FY2021 | <b>14BE0031</b>   p. III-18                              | \$31,640,000 | Starts FY2020 | <b>16BE0007</b>   p. III-47                                 | \$3,200,000   | Starts FY2019 |
| BELLEVUE MIDDLE EXPANSION                 |              |               | OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL |              |               | ENTRY VESTIBULES  |               |               |
| <b>14BE0007</b>   p. III-32               | \$90,890,000 | Starts FY2025 | <b>14BE0033</b>   p. III-34                              | \$13,950,000 | Starts FY2025 | <b>16BE0008</b>   p. III-41                                 | \$31,880,000  | Starts FY2027 |
| CANE RIDGE HIGH - RENOVATION              |              |               | STANFORD MONTESSORI ELEMENTARY - RENOVATION              |              |               | DALEWOOD - EAST END - RENOVATION                            |               |               |
| <b>14BE0008</b>   p. III-36               | \$16,750,000 | Starts FY2026 | <b>14BE0037</b>   p. III-52                              | \$1,550,000  | Starts FY2019 | <b>16BE0010</b>   p. III-17                                 | \$14,400,000  | Starts FY2020 |
| CARTER-LAWERNCE ELEMENTARY RENOVATION     |              |               | ASBESTOS ABATEMENT / ENVIRONMENTAL                       |              |               | H G HILL MIDDLE - ADD 11 CLASSROOMS                         |               |               |
| <b>14BE0009</b>   p. III-35               | \$32,370,000 | Starts FY2026 | <b>14BE0038</b>   p. III-52                              | \$7,887,625  | Starts FY2019 | <b>16BE0014</b>   p. III-16                                 | \$94,600,000  | Starts FY2019 |
| I.T. CRESWELL MIDDLE - RENOVATION         |              |               | PAVING UPGRADES  |              |               | HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) |               |               |
| <b>14BE0010</b>   p. III-36               | \$26,550,000 | Starts FY2026 | <b>14BE0039</b>   p. III-52                              | \$10,800,000 | Starts FY2019 | <b>16BE0015</b>   p. III-17                                 | \$11,350,000  | Starts FY2020 |
| EAKIN ELEMENTARY RENOVATION               |              |               | CASEWORK, FURNITURE, LAB UPGRADES                        |              |               | J T MOORE MIDDLE - ADD 8 CLASSROOMS                         |               |               |
| <b>14BE0011</b>   p. III-36               | \$18,110,000 | Starts FY2026 | <b>14BE0041</b>   p. III-51                              | \$24,122,000 | Starts FY2019 | <b>16BE0017</b>   p. III-47                                 | \$1,413,600   | Starts FY2019 |
| EDISON, THOMAS A. ELEMENTARY - RENOVATION |              |               | ELECTRICAL UPGRADES                                      |              |               | ATHLETIC FACILITY UPGRADES                                  |               |               |

## Section 2: GSD projects

| Schools  | Schools  | Schools   |
|--|--|---|
| <b>MNPS</b>  | <b>MNPS</b>  | <b>MNPS</b>   |
| <b>16BE0019</b>   p. III-49<br>INTERIOR BUILDING IMPROVEMENTS                            | <b>18BE0004</b>   p. III-17<br>CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER  | <b>19BE0006</b>   p. III-39<br>GLENGARRY ELEMENTARY - RENOVATION            |
| <b>16BE0021</b>   p. III-41<br>OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION | <b>18BE0008</b>   p. III-16<br>J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION | <b>19BE0007</b>   p. III-23<br>HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES |
| <b>16BE0022</b>   p. III-49<br>EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE              | <b>18BE0011</b>   p. III-46<br>CENTRAL SERVICES - FURNITURE AND EQUIPMENT            | <b>19BE0008</b>   p. III-22<br>MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES    |
| <b>16BE0029</b>   p. III-49<br>SCHOOL - SAFETY AND SECURITY                              | <b>18BE0012</b>   p. III-20<br>TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS         | <b>19BE0009</b>   p. III-23<br>PEARL-COHN HIGH - TRACK & STADIUM UPGRADES   |
| <b>17BE0001</b>   p. III-49<br>TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS | <b>18BE0014</b>   p. III-46<br>FOOTBALL FIELD RESTORATIONS                           | <b>19BE0010</b>   p. III-40<br>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION |
| <b>17BE0002</b>   p. III-48<br>TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS        | <b>18BE0015</b>   p. III-51<br>OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS        | <b>19BE0011</b>   p. III-41<br>MARSHALL, THURGOOD MIDDLE - RENOVATION       |
| <b>17BE0005</b>   p. III-48<br>AUDITORIUM SEATING AND CARPET UPGRADES                    | <b>18BE0016</b>   p. III-22<br>WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING           | <b>19BE0012</b>   p. III-19<br>OLD CENTER ELEMENTARY - ADDITION             |
| <b>17BE0006</b>   p. III-33<br>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)                   | <b>18BE0017</b>   p. III-15<br>School Expansions                                     | <b>19BE0014</b>   p. III-36<br>ROSS EARLY LEARNING CENTER - RENOVATION      |
| <b>17BE0007</b>   p. III-46<br>SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS             | <b>18BE0018</b>   p. III-22<br>School Renovations                                    | <b>19BE0015</b>   p. III-40<br>RUBY MAJOR ELEMENTARY - RENOVATION           |
| <b>17BE0008</b>   p. III-15<br>EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS | <b>18BE0019</b>   p. III-46<br>District-Wide Projects                                | <b>19BE0016</b>   p. III-41<br>SHAYNE ELEMENTARY - RENOVATION               |
| <b>17BE0014</b>   p. III-15<br>MNPS LAND ACQUISITIONS                                    | <b>19BE0001</b>   p. III-40<br>A Z KELLEY ELEMENTARY - RENOVATION                    | <b>19BE0017</b>   p. III-16<br>WESTMEADE ELEMENTARY - DESIGN FEES ONLY      |
| <b>18BE0001</b>   p. III-19<br>DODSON ELEMENTARY - ADD 4 CLASSROOMS                      | <b>19BE0002</b>   p. III-40<br>BROOKMEADE ELEMENTARY - RENOVATION                    | <b>19BE0018</b>   p. III-44<br>WILLIAM HENRY OLIVER MIDDLE - RENOVATION     |
| <b>18BE0002</b>   p. III-20<br>GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR               | <b>19BE0003</b>   p. III-15<br>CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL                | <b>19BE0019</b>   p. III-51<br>CENTRAL OFFICE SPACE UPGRADES                |
| <b>18BE0003</b>   p. III-19<br>CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL      | <b>19BE0005</b>   p. III-18<br>DONELSON MIDDLE SCHOOL - ADDITION                     | <b>19BE0020</b>   p. III-48<br>OPERATIONS BUILDING - OFFICE RENOVATION      |

## Section 2: GSD projects

| Schools  | Transit, development & culture |               |  | Transit, development & culture |               |   |
|--|--------------------------------|---------------|--|--------------------------------|---------------|---|
| <b>MNPS</b>  | <b>Arts Commission</b>         |               |  | <b>Library</b>                 |               |   |
| <b>19BE0021</b>   p. III-50<br>PARKING EXPANSIONS - VARIOUS SCHOOLS                          | \$500,000                      | Starts FY2019 | <b>19AR0002</b>   p. III-190<br>Bike Racks and Infrastructure                                | \$280,000                      | Starts FY2020 | <b>18PL0002</b>   p. III-197<br>NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY   |
| <b>19BE0022</b>   p. III-50<br>REGIONAL BUS PARKING TERMINALS                                | \$10,093,000                   | Starts FY2019 | <b>19AR0004</b>   p. III-188<br>Old Hickory Community Center                                 | \$210,000                      | Starts FY2019 | <b>18PL0003</b>   p. III-194<br>FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS |
|  |                                |               | <b>19AR0005</b>   p. III-187<br>Bellevue Public Art Projects within Parks                    | \$350,000                      | Starts FY2019 | <b>18PL0004</b>   p. III-196<br>FACILITIES MASTER PLAN - NEW CONSTRUCTION   |
|  |                                |               | <b>19AR0006</b>   p. III-187<br>Riverfront Parks Public Art Planning                         | \$250,000                      | Starts FY2019 | <b>97PL003</b>   p. III-197<br>NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT   |
| <b>Transit, development &amp; culture</b>  |                                |               | <b>19AR0007</b>   p. III-187<br>Master Planning for Public Art in Kellytown (Aaitafama) park | \$305,000                      | Starts FY2019 | <b>MDHA</b>   |
| <b>Arts Commission</b>   |                                |               | <b>Historical Commission</b>   |                                |               | <b>17HA0004</b>   p. III-201<br>CAYCE PLACE COMMUNITY CAMPUS  |
| <b>14AR0001</b>   p. III-187<br>Public Art Projects  | \$4,845,000                    | Starts FY2019 | <b>18HC0001</b>   p. III-192<br>NASHVILLE CITY CEMETERY PRESERVATION                         | \$150,000                      | Starts FY2019 | <b>17HA0006</b>   p. III-203<br>ENVISION SUDEKUM-NAPIER   |
| <b>17AR0001</b>   p. III-189<br>Madison Area Projects  | \$350,000                      | Starts FY2019 | <b>Library</b>   |                                |               | <b>17HA0009</b>   p. III-203<br>ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING   |
| <b>17AR0003</b>   p. III-190<br>Juvenile Court   | \$210,000                      | Starts FY2020 | <b>09PL0002</b>   p. III-193<br>LIBRARY BOOKS AND MATERIALS                                  | \$28,900,000                   | Starts FY2019 | <b>17HA0010</b>   p. III-203<br>ENVISION EDGEHILL NEIGHBORHOOD HOUSING  |
| <b>17AR0007</b>   p. III-189<br>North Nashville Bikeways and Transportation-related Projects | \$210,000                      | Starts FY2019 | <b>17PL0001</b>   p. III-197<br>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT      | \$11,402,000                   | Starts FY2020 | <b>18HA0003</b>   p. III-199<br>INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING   |
| <b>17AR0008</b>   p. III-189<br>Farmers' Market  | \$210,000                      | Starts FY2019 | <b>17PL0002</b>   p. III-196<br>NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT                 | \$16,853,000                   | Starts FY2019 | <b>18HA0004</b>   p. III-200<br>FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS  |
| <b>17AR0009</b>   p. III-189<br>Artist-designed transportation infrastructure projects       | \$630,000                      | Starts FY2019 | <b>17PL0003</b>   p. III-197<br>NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT            | \$20,500,000                   | Starts FY2022 | <b>18HA0005</b>   p. III-200<br>SIDEWALK PROJECT - FORMOSA ST.  |
| <b>18AR0003</b>   p. III-189<br>Southeast Area Projects                                      | \$350,000                      | Starts FY2019 | <b>17PL0004</b>   p. III-196<br>NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT                 | \$14,574,000                   | Starts FY2019 | <b>18HA0006</b>   p. III-201<br>ENVISION CAYCE IMPLEMENTATION   |
| <b>18AR0005</b>   p. III-188<br>Donelson Area Projects                                       | \$210,000                      | Starts FY2019 | <b>17PL0005</b>   p. III-196<br>NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION | \$16,166,000                   | Starts FY2019 | <b>18HA0007</b>   p. III-203<br>MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS   |
| <b>18AR0007</b>   p. III-188<br>Collection Management  | \$300,000                      | Starts FY2019 | <b>18PL0001</b>   p. III-197<br>NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT                    | \$10,775,000                   | Starts FY2021 |   |
| <b>18AR0008</b>   p. III-188<br>Art WORKS Collection   | \$630,000                      | Starts FY2019 |  |                                |               |   |
| <b>19AR0001</b>   p. III-188<br>MTA Projects including Music City Central                    | \$350,000                      | Starts FY2019 |  |                                |               |   |



## Section 2: GSD projects

### Transit, development & culture

#### MDHA

**19HA0001** | p. III-201      \$33,843,000      Starts FY2019  
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

**19HA0002** | p. III-202      \$13,091,000      Starts FY2020  
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

**19HA0003** | p. III-202      \$7,392,000      Starts FY2021  
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

**19HA0004** | p. III-202      \$9,486,000      Starts FY2022  
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

**19HA0005** | p. III-202      \$10,629,000      Starts FY2023  
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION

**19HA0006** | p. III-227      \$550,000      Starts FY2019  
PARK PROJECT - JEFFERSON STREET

**19HA0007** | p. III-205      \$4,777,000      Starts FY2019  
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION

**19HA0008** | p. III-205      \$10,800,000      Starts FY2019  
ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

**19HA0009** | p. III-203      \$250,000      Starts FY2019  
ENVISION CUMBERLAND VIEW HOUSING

#### Metro Transit Authority

**15MT0001** | p. III-206      \$21,000,000      Starts FY2019  
MATCHES FOR MTA FEDERAL AND STATE GRANT

**15MT0002** | p. III-207      \$69,850,000      Starts FY2019  
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

**15MT0003** | p. III-207      \$9,575,000      Starts FY2019  
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

### Transit, development & culture

#### Metro Transit Authority

**15MT0006** | p. III-207      \$11,910,000      Starts FY2019  
RTA THROUGH MTA GRANT MATCHES

**18MT0002** | p. III-208      \$20,000,000      Starts FY2019  
NEIGHBORHOOD TRANSIT CENTERS

**18MT0011** | p. III-208      \$4,000,000      Starts FY2019  
DONELSON STATION IMPROVEMENTS

#### Parks

**18PR0007** | p. III-222      \$101,000,000      Starts FY2019  
Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River

**18PR0008** | p. III-221      \$1,500,000      Starts FY2019  
Seven Mile Creek extension to north and south

**18PR0011** | p. III-238      \$100      Starts FY2027  
Potential parkland at triangle area next to Newsom Station Rd and Boone Tr

**18PR0012** | p. III-237      \$100      Starts FY2027  
Parkland in Nashboro Village

**18PR0014** | p. III-234      \$100      Starts FY2027  
Add soccer field to Douglas Park

**18PR0015** | p. III-212      \$1,300,000      Starts FY2019  
Road paving in Shelby Park

**18PR0019** | p. III-224      \$100      Starts FY2027  
Northern trail connection to Ellington Ag greenspace

**18PR0020** | p. III-234      \$100      Starts FY2027  
Expansion of Mullins Park

**18PR0025** | p. III-247      \$20,000,000      Starts FY2019  
Add parking/garage space to Nashville Zoo parking lot

**18PR0026** | p. III-229      \$750,000      Starts FY2019  
Add a dog park to Charlotte Park

### Transit, development & culture

#### Parks

**18PR0028** | p. III-229      \$2,000,000      Starts FY2019  
Capitol View Park

**18PR0029** | p. III-229      \$2,000,000      Starts FY2019  
Walk of Fame Park

**18PR0033** | p. III-219      \$250,000      Starts FY2019  
TWO RIVERS MANSION - PLANNING AND DESIGN

**18PR0034** | p. III-229      \$250,000      Starts FY2019  
JEFFERSON STREET PARK - PLANNING AND DESIGN

**18PR0036** | p. III-237      \$100,000      Starts FY2019  
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

**18PR0037** | p. III-237      \$100,000      Starts FY2019  
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

**18PR0038** | p. III-237      \$2,500,000      Starts FY2019  
NATURE CENTER IN CEDAR HILL PARK

**18PR0040** | p. III-228      \$500,000      Starts FY2019  
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

**19PR0001** | p. III-210      \$139,500,000      Starts FY2019  
Deferred Maintenance

**19PR0002** | p. III-217      \$450,000,000      Starts FY2019  
Implementation of individual park master plans.

**19PR0003** | p. III-221      \$135,000,000      Starts FY2019  
New Greenways

**19PR0004** | p. III-226      \$270,000,000      Starts FY2019  
General park + amenity improvements in new and existing parks

**19PR0005** | p. III-236      \$477,000,000      Starts FY2019  
Land Acquisition – New parks and greenways

## Section 2: GSD projects

### Transit, development & culture

#### Parks

|                              |               |               |  |
|------------------------------|---------------|---------------|--|
| <b>19PR0006</b>   p. III-239 | \$160,200,000 | Starts FY2019 | Community centers -- Replacement and expansion                 |
| <b>19PR0007</b>   p. III-246 | \$103,500,000 | Starts FY2019 | New and replacement facilities at revenue producing facilities |
| <b>19PR0008</b>   p. III-213 | \$1,000,000   | Starts FY2019 | Fort Negley - Greer Stadium Demolition                         |
| <b>19PR0009</b>   p. III-213 | \$900,000     | Starts FY2019 | Ted Rhodes Golf Course replacement irrigation system           |
| <b>19PR0010</b>   p. III-213 | \$350,000     | Starts FY2019 | Warner parks - Page Road parking lot development               |
| <b>19PR0011</b>   p. III-214 | \$750,000     | Starts FY2019 | Warner Park -- Allee restoration                               |
| <b>19PR0012</b>   p. III-210 | \$9,000,000   | Starts FY2019 | Maintenance - Countywide Paving                                |
| <b>19PR0013</b>   p. III-210 | \$9,900,000   | Starts FY2019 | Playground repairs   |
| <b>19PR0014</b>   p. III-211 | \$6,050,000   | Starts FY2019 | Roofing repairs and replacement                                |
| <b>19PR0015</b>   p. III-211 | \$6,975,000   | Starts FY2019 | Maintenance - Mechanical systems repairs and replacement       |
| <b>19PR0016</b>   p. III-211 | \$4,500,000   | Starts FY2019 | Irrigation repairs and replacement                             |
| <b>19PR0017</b>   p. III-211 | \$4,500,000   | Starts FY2019 | Maintenance -- Court resurfacing                               |
| <b>19PR0018</b>   p. III-211 | \$1,350,000   | Starts FY2019 | Turf Maintenance   |
| <b>19PR0019</b>   p. III-212 | \$1,800,000   | Starts FY2019 | Maintenance - Swimming pools, spraygrounds                     |

### Transit, development & culture

#### Parks

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19PR0020</b>   p. III-212 | \$1,125,000  | Starts FY2019 | Maintenance - Site furnishings, fencing, signage         |
| <b>19PR0021</b>   p. III-212 | \$2,400,000  | Starts FY2019 | Maintenance - Lighting                                   |
| <b>19PR0022</b>   p. III-215 | \$900,000    | Starts FY2019 | Maintenance - Vandalism repair                           |
| <b>19PR0023</b>   p. III-212 | \$4,050,000  | Starts FY2019 | Maintenance -- Greenway bridge and boardwalk repair      |
| <b>19PR0024</b>   p. III-210 | \$900,000    | Starts FY2019 | Maintenance -- Ballfield renovation and repair           |
| <b>19PR0025</b>   p. III-213 | \$9,000,000  | Starts FY2019 | Maintenance - Contingency                                |
| <b>19PR0027</b>   p. III-214 | \$3,000,000  | Starts FY2019 | Centennial Sportsplex - Replace 50M pool bulkhead        |
| <b>19PR0028</b>   p. III-214 | \$325,000    | Starts FY2019 | Harpeth Hills Golf Course Clubhouse Deck replacement     |
| <b>19PR0029</b>   p. III-214 | \$250,000    | Starts FY2019 | Hamilton Creek Marina repairs                            |
| <b>19PR0030</b>   p. III-214 | \$80,000     | Starts FY2019 | Centennial Dog Park repairs                              |
| <b>19PR0031</b>   p. III-215 | \$50,000     | Starts FY2019 | Redevelop Cane Ridge Regional Maintenance Facility       |
| <b>19PR0032</b>   p. III-213 | \$100,000    | Starts FY2019 | Paint Speed slides at Wave Country                       |
| <b>19PR0033</b>   p. III-218 | \$45,000,000 | Starts FY2019 | Centennial Park Master Plan Implementation - Phase Three |
| <b>19PR0034</b>   p. III-219 | \$9,000,000  | Starts FY2019 | Fort Negley on-going stonework repair and stabilization. |

### Transit, development & culture

#### Parks

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19PR0035</b>   p. III-218 | \$20,000,000 | Starts FY2019 | Antioch/Southeast Park Master Plan Implementation - Phase One          |
| <b>19PR0037</b>   p. III-218 | \$19,000,000 | Starts FY2019 | Stones River Bend Park Master Plan Implementation --Phase One          |
| <b>19PR0038</b>   p. III-218 | \$3,000,000  | Starts FY2019 | Two Rivers Mansion Master Plan -- Phase One Implementation             |
| <b>19PR0039</b>   p. III-217 | \$5,000,000  | Starts FY2019 | Sevier Park Master Plan -- Sunnyside Mansion rehabilitation            |
| <b>19PR0040</b>   p. III-217 | \$2,000,000  | Starts FY2019 | Aaittfama Archeological Park Master Plan Implementation                |
| <b>19PR0041</b>   p. III-219 | \$6,000,000  | Starts FY2019 | Shelby Park Master Plan Implementation - Phase Three                   |
| <b>19PR0042</b>   p. III-217 | \$500,000    | Starts FY2019 | Riverfront Master Plan -- Phase 4, Cayce Landing                       |
| <b>19PR0043</b>   p. III-222 | \$6,000,000  | Starts FY2019 | Cumberland River Greenway - Opry Mills Connector                       |
| <b>19PR0044</b>   p. III-221 | \$250,000    | Starts FY2019 | Harpeth River Greenway - Frist Segment                                 |
| <b>19PR0045</b>   p. III-223 | \$1,250,000  | Starts FY2019 | Harpeth River Greenway -- HYSA to HWY 70 segment                       |
| <b>19PR0046</b>   p. III-223 | \$125,000    | Starts FY2019 | Cumberland River Greenway - TSU to Ted Rhodes segment                  |
| <b>19PR0047</b>   p. III-223 | \$150,000    | Starts FY2019 | Stones River Greenway - Music City Star Connector                      |
| <b>19PR0048</b>   p. III-223 | \$1,500,000  | Starts FY2019 | Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment |
| <b>19PR0049</b>   p. III-224 | \$150,000    | Starts FY2019 | Richland Creek Greenway - St Thomas segment                            |

## Section 2: GSD projects

### Transit, development & culture

#### Parks

|   |              |               |
|---|--------------|---------------|
| <b>19PR0050</b>   p. III-224<br>440 Greenway - Phase One                    | \$650,000    | Starts FY2019 |
| <b>19PR0051</b>   p. III-223<br>440 Greenway - Phase Two development        | \$5,000,000  | Starts FY2019 |
| <b>19PR0052</b>   p. III-233<br>Jefferson Street Park development           | \$1,500,000  | Starts FY2019 |
| <b>19PR0053</b>   p. III-231<br>Wharf Park - Phase One Design               | \$1,000,000  | Starts FY2019 |
| <b>19PR0054</b>   p. III-231<br>Wharf Park -- Phase One Construction        | \$10,000,000 | Starts FY2019 |
| <b>19PR0055</b>   p. III-231<br>Fort Negley Area park master planning       | \$1,000,000  | Starts FY2019 |
| <b>19PR0056</b>   p. III-230<br>Station Boulevard Park design               | \$400,000    | Starts FY2019 |
| <b>19PR0057</b>   p. III-230<br>Fort Nashborough - Phase Two                | \$1,500,000  | Starts FY2019 |
| <b>19PR0058</b>   p. III-227<br>Develop new mountain bike trails countywide | \$1,200,000  | Starts FY2019 |
| <b>19PR0059</b>   p. III-226<br>Develop new unpaved trails countywide       | \$9,900,000  | Starts FY2019 |
| <b>19PR0060</b>   p. III-226<br>Develop new picnic shelters countywide      | \$4,500,000  | Starts FY2019 |
| <b>19PR0061</b>   p. III-226<br>Develop new playgrounds countywide          | \$14,400,000 | Starts FY2019 |
| <b>19PR0062</b>   p. III-231<br>Develop new regional playgrounds            | \$6,030,000  | Starts FY2019 |
| <b>19PR0063</b>   p. III-227<br>Develop new dog parks countywide            | \$3,600,000  | Starts FY2019 |

### Transit, development & culture

#### Parks

|   |              |               |
|---|--------------|---------------|
| <b>19PR0064</b>   p. III-230<br>Design new regional destination dog park      | \$211,600    | Starts FY2019 |
| <b>19PR0065</b>   p. III-228<br>Develop new blueway access sites countywide   | \$324,000    | Starts FY2019 |
| <b>19PR0066</b>   p. III-233<br>Develop new multiuse sports fields countywide | \$36,000,000 | Starts FY2019 |
| <b>19PR0067</b>   p. III-230<br>Design new wheelchair softball field          | \$90,370     | Starts FY2019 |
| <b>19PR0068</b>   p. III-233<br>Develop new basketball courts countywide      | \$4,500,000  | Starts FY2019 |
| <b>19PR0069</b>   p. III-233<br>Develop new tennis courts countywide          | \$3,600,000  | Starts FY2019 |
| <b>19PR0070</b>   p. III-233<br>Develop new ballfields countywide             | \$27,000,000 | Starts FY2019 |
| <b>19PR0071</b>   p. III-232<br>Develop new regional skateparks               | \$4,800,000  | Starts FY2019 |
| <b>19PR0072</b>   p. III-218<br>Develop new skate spots countywide            | \$4,050,000  | Starts FY2019 |
| <b>19PR0073</b>   p. III-232<br>Develop new sand volleyball courts countywide | \$64,000     | Starts FY2019 |
| <b>19PR0074</b>   p. III-232<br>Develop new fitness stations countywide       | \$4,500,000  | Starts FY2019 |
| <b>19PR0075</b>   p. III-232<br>Develop new disk golf courses countywide      | \$72,000     | Starts FY2019 |
| <b>19PR0076</b>   p. III-230<br>Develop new pump track (dirt)                 | \$900,000    | Starts FY2019 |
| <b>19PR0077</b>   p. III-231<br>Develop new pump tracks (asphalt) countywide  | \$1,530,000  | Starts FY2019 |

### Transit, development & culture

#### Parks

|   |              |               |
|---|--------------|---------------|
| <b>19PR0078</b>   p. III-239<br>New Bellevue Mega-Community Center Pool         | \$4,375,000  | Starts FY2019 |
| <b>19PR0079</b>   p. III-239<br>New Bellevue Mega-Community Center sprayground  | \$2,225,000  | Starts FY2019 |
| <b>19PR0080</b>   p. III-240<br>Replacement Hermitage Mega-Community Center     | \$22,500,000 | Starts FY2019 |
| <b>19PR0081</b>   p. III-240<br>New Hermitage Mega-Community Center Pool        | \$4,375,000  | Starts FY2019 |
| <b>19PR0082</b>   p. III-240<br>New Hermitage Mega-Community Center Sprayground | \$2,225,000  | Starts FY2019 |
| <b>19PR0083</b>   p. III-240<br>Replacement Looby Mega-Community Center         | \$22,500,000 | Starts FY2019 |
| <b>19PR0084</b>   p. III-240<br>Replacement Looby Mega-Community Center Pool    | \$4,375,000  | Starts FY2019 |
| <b>19PR0085</b>   p. III-241<br>New Looby Mega-Community Center Sprayground     | \$2,225,000  | Starts FY2019 |
| <b>19PR0086</b>   p. III-241<br>Madison Mega-Community Center Expansion         | \$14,921,400 | Starts FY2019 |
| <b>19PR0087</b>   p. III-241<br>New Madison Mega-Community Center pool          | \$4,375,000  | Starts FY2019 |
| <b>19PR0088</b>   p. III-244<br>New Madison Mega-Community Center Sprayground   | \$2,225,000  | Starts FY2019 |
| <b>19PR0089</b>   p. III-241<br>Southeast Mega-Community Center Expansion       | \$8,700,000  | Starts FY2019 |
| <b>19PR0090</b>   p. III-239<br>New Southeast Mega-Community Center Pool        | \$4,375,000  | Starts FY2019 |
| <b>19PR0091</b>   p. III-242<br>New Southeast Mega-Community Center Sprayground | \$2,225,000  | Starts FY2019 |

## Section 2: GSD projects

### Transit, development & culture

#### Parks

|                              |              |               |  |
|------------------------------|--------------|---------------|--|
| <b>19PR0092</b>   p. III-242 | \$11,500,000 | Starts FY2019 | Replace Easley Community Center, upgrade to Regional             |
| <b>19PR0093</b>   p. III-242 | \$11,500,000 | Starts FY2019 | Replace Kirkpatrick Community Center, upgrade to Regional        |
| <b>19PR0094</b>   p. III-243 | \$6,000,000  | Starts FY2019 | Upgrade McFerrin Community Center to Regional                    |
| <b>19PR0095</b>   p. III-243 | \$11,500,000 | Starts FY2019 | Replace Napier Community Center, upgrade to Regional             |
| <b>19PR0096</b>   p. III-243 | \$11,500,000 | Starts FY2019 | Replace Old Hickory Community Center, upgrade to Regional        |
| <b>19PR0097</b>   p. III-243 | \$6,000,000  | Starts FY2019 | South Inglewood Community Center – Expand to Regional            |
| <b>19PR0098</b>   p. III-243 | \$11,500,000 | Starts FY2019 | Replace West Park Community Center, expand to Regional           |
| <b>19PR0099</b>   p. III-244 | \$1,000,000  | Starts FY2019 | Renovate and reprogram Elizabeth Community Center                |
| <b>19PR0100</b>   p. III-244 | \$1,500,000  | Starts FY2019 | McCabe Community Center – Add locker rooms                       |
| <b>19PR0101</b>   p. III-244 | \$2,000,000  | Starts FY2019 | Renovate and reprogram Morgan Community Center                   |
| <b>19PR0102</b>   p. III-242 | \$2,000,000  | Starts FY2019 | Shelby Community Center - Renovate and reprogram                 |
| <b>19PR0103</b>   p. III-247 | \$4,025,000  | Starts FY2019 | Wave Country -- Add new features and renovate                    |
| <b>19PR0104</b>   p. III-247 | \$140,000    | Starts FY2019 | Harpeth Hills Golf Course - New putting green, site improvements |
| <b>19PR0105</b>   p. III-247 | \$1,900,000  | Starts FY2019 | McCabe Golf Course -- Maintenance Facility replacement           |

### Transit, development & culture

#### Parks

|                              |             |               |  |
|------------------------------|-------------|---------------|--|
| <b>19PR0106</b>   p. III-246 | \$3,500,000 | Starts FY2019 | Shelby Golf Course - Replace/renovate Clubhouse              |
| <b>19PR0107</b>   p. III-246 | \$250,000   | Starts FY2019 | Percy Warner Golf Course – new short green and driving range |
| <b>19PR0108</b>   p. III-246 | \$85,000    | Starts FY2019 | Ted Rhodes Golf Course - Putting Green expansion             |
| <b>19PR0109</b>   p. III-246 | \$1,500,000 | Starts FY2019 | Two Rivers Park - New driving range                          |
| <b>19PR0110</b>   p. III-232 | \$2,500,000 | Starts FY2019 | New park development at Cloverland/Edmondson Pike            |
| <b>19PR0111</b>   p. III-249 | \$4,000,000 | Starts FY2019 | New Parkwood Community Center Pool                           |
| <b>19PR0112</b>   p. III-249 | \$2,000,000 | Starts FY2019 | New Parkwood Community Center Sprayground                    |

#### Planning Commission

|                              |           |               |  |
|------------------------------|-----------|---------------|--|
| <b>18PC0001</b>   p. III-251 | \$300,000 | Starts FY2019 | GULCH/SOBRO OPEN SPACE STUDIES   |
| <b>18PC0002</b>   p. III-251 | \$600,000 | Starts FY2019 | COMMUNITY DESIGN PROJECTS  |
| <b>19PC0002</b>   p. III-251 | \$100,000 | Starts FY2020 | Midtown Area Transportation Needs Study                                |
| <b>19PC0003</b>   p. III-250 | \$200,000 | Starts FY2019 | Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus |

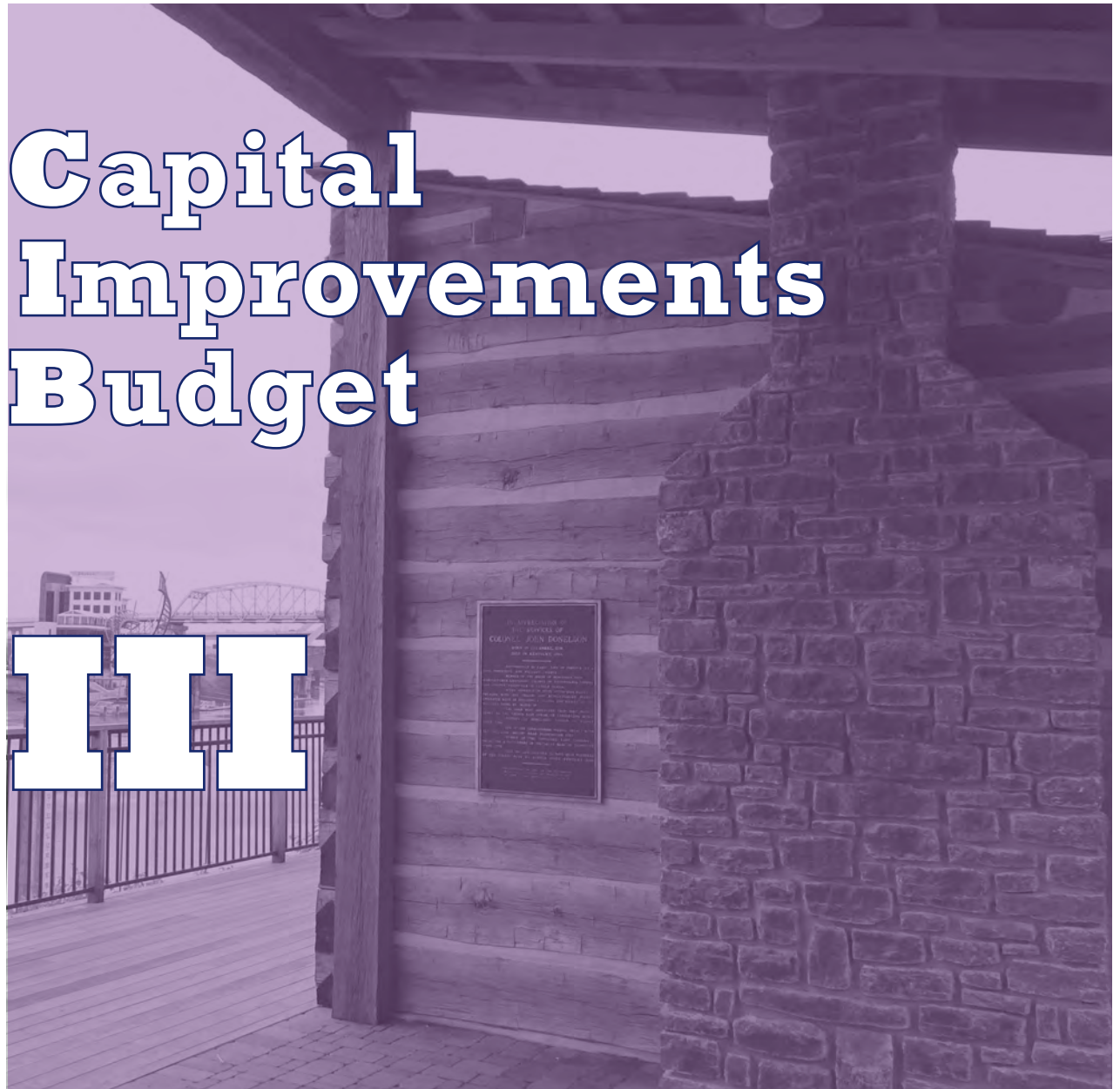
FY 2018-19  
through  
FY 2023-24

Adopted  
June 2018

Detailed  
project  
listing

# Capital Improvements Budget

# III





# Public Works

# Public Works

Department funding requests by year and funding method.

| Funding source             | Total                | FY19          | FY20          | FY21          | FY22          | FY23          | FY24        | Beyond      |
|----------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|
| <b>Proposed G.O. Bonds</b> | <b>\$823,933,300</b> | \$269,042,200 | \$148,676,100 | \$131,175,000 | \$137,535,000 | \$125,505,000 | \$3,000,000 | \$9,000,000 |
| <b>Federal Funds</b>       | <b>\$91,094,400</b>  | \$57,222,200  | \$11,237,200  | \$7,530,000   | \$7,545,000   | \$7,560,000   |             |             |
| <b>State Funds</b>         | <b>\$41,800,000</b>  | \$8,650,000   | \$8,265,000   | \$8,280,000   | \$8,295,000   | \$8,310,000   |             |             |
| <b>Miscellaneous Funds</b> | <b>\$17,000,000</b>  | \$17,000,000  |               |               |               |               |             |             |

## Project listing by requested start date and department priority.

| Page | Project   | Priority |     | Funding request (thousands) |          |          |          |          |         |         |
|------|---|----------|-----|-----------------------------|----------|----------|----------|----------|---------|---------|
|      |   | Dept     | MPC | FY19                        | FY20     | FY21     | FY22     | FY23     | FY24    | Beyond  |
| 3    | 02TP002 TRAFFIC MANAGEMENT PROGRAM - GSD  | 1002     | A   | \$24,030                    | \$24,620 | \$25,210 | \$25,900 | \$26,600 |         |         |
| 3    | 02PW011 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE             | 1002     | A   | \$28,100                    | \$25,800 | \$22,500 | \$26,200 | \$17,500 |         |         |
| 4    | 06PW0011 PAVING PROGRAM IN GSD  | 1002     | A   | \$35,000                    | \$34,600 | \$34,600 | \$34,600 | \$34,600 |         |         |
| 5    | 06PW0019 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD   | 1002     | A   | \$42,300                    | \$35,300 | \$31,000 | \$31,000 | \$31,000 |         |         |
| 6    | 11PW0006 BIKEWAYS PROGRAM STRATEGIC PLAN  | 1002     | A   | \$6,200                     | \$6,000  | \$6,000  | \$6,000  | \$6,000  |         |         |
| 7    | 02PW020 ROADWAY RECONSTRUCTION AND IMPROVEMENTS   | 1002     | B   | \$33,500                    | \$28,500 | \$27,000 | \$29,000 | \$25,000 |         |         |
| 8    | 16PW0004 Interchange modification I24 exit 60 Hickory Hollow Area   | 1002     | B   | \$32,000                    |          |          |          |          |         |         |
| 8    | 16PW0003 Solid Waste Purchases, Equipment & Maintenance   | 1002     | B   | \$3,550                     | \$1,375  | \$575    | \$575    | \$575    | \$3,000 | \$9,000 |
| 8    | 16PW0018 Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow | 1002     | B   | \$42,000                    | \$4,000  |          |          |          |         |         |
| 9    | 18PW0134 EAST BANK / COWAN - PUBLIC INFRASTRUCTURE  | 1002     | B   | \$20,000                    |          |          |          |          |         |         |
| 9    | 19PW0002 Countywide Bridge Lighting   | 1002     | B   | \$5,000                     | \$2,500  |          |          |          |         |         |
| 9    | 12PW0033 PUBLIC WORKS CONSOLIDATED FACILITIES   | 1002     | D   | \$20,000                    |          |          |          |          |         |         |
| 10   | 18PW0002 IT Upgrades  | 1002     | D   | \$2,931                     |          |          |          |          |         |         |
| 10   | 19PW0003 10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS       | 1002     | N   | \$10,000                    |          |          |          |          |         |         |
| 10   | 19PW0004 MACKIE PLACE IMPROVEMENTS  | 1002     | N   | \$1,720                     |          |          |          |          |         |         |
| 11   | 19PW0005 ANTIOCH PIKE STREETScape ENHANCEMENTS  | 1002     | N   | \$772                       |          |          |          |          |         |         |
| 11   | 16PW0006 GALLATIN PIKE STREETScape IN RIVERGATE AREA  | 1003     | B   | \$5,383                     | \$5,383  |          |          |          |         |         |
| 11   | 72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS   | 1003     | N   | \$36,427                    |          |          |          |          |         |         |
| 12   | 09PW0001 UNDERGROUND STORAGE TANK PROGRAM   | 1004     | B   | \$500                       | \$100    | \$100    | \$100    | \$100    |         |         |
| 12   | 18PW0106 Construct Sidewalks On Central Pike  | 1004     | N   | \$2,500                     |          |          |          |          |         |         |



**02PW011** Resubmitted-In Progress

**BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE**

Type **Capital program**

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellaneous Locations

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Planning context, Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **A** Recommend as planned  
*MPC recommendation:* **Core maintenance need.**  
*Dept priority* **1002:** Needed in FY2019

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$120,100,000</b> |   |            |            |            |            |                  |  |
| State Funds          | \$1,000                                 | \$1,000    | \$1,000    | \$1,000    | \$1,000    |                  |  |
| Federal Funds        | \$1,000                                 | \$1,000    | \$1,000    | \$1,000    | \$1,000    |                  |  |
| Proposed G.O. Bonds  | \$26,100                                | \$23,800   | \$20,500   | \$24,200   | \$15,500   |                  |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**02TP002** Resubmitted-In Progress

**TRAFFIC MANAGEMENT PROGRAM - GSD**

Type **Capital program**

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **A** Recommend as planned  
*MPC recommendation:* **Core maintenance need.**  
*Dept priority* **1002:** Needed in FY2019

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$126,360,000</b> |   |            |            |            |            |                  |  |
| State Funds          | \$500                                   | \$515      | \$530      | \$545      | \$560      |                  |  |
| Federal Funds        | \$500                                   | \$515      | \$530      | \$545      | \$560      |                  |  |
| Proposed G.O. Bonds  | \$23,030                                | \$23,590   | \$24,150   | \$24,810   | \$25,480   |                  |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**06PW0011** Resubmitted-In Progress

**PAVING PROGRAM IN GSD**

Type **Capital program**

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Condition, Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 MPC recommendation: **Core maintenance need.**  
 Dept priority **1002: Needed in FY2019**

| Total request:       | Funding request by year (in thousands): |            |            |            | Tax District GSD |        |
|----------------------|---|------------|------------|------------|------------------|--------|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024 |
| <b>\$173,400,000</b> |   |            |            |            |                  |        |
| State Funds          | \$1,150                                 | \$750      | \$750      | \$750      | \$750            |        |
| Proposed G.O. Bonds  | \$33,850                                | \$33,850   | \$33,850   | \$33,850   | \$33,850         |        |
| Phase                | All stages                              | All stages | All stages | All stages | All stages       |        |

**06PW0019** Resubmitted-In Progress

**SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Guiding Principles

**High**



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

**High**

Condition, Planning context, Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**

*Staff rec priority* **A** Recommend as planned

*MPC recommendation:* NashvilleNext priority.

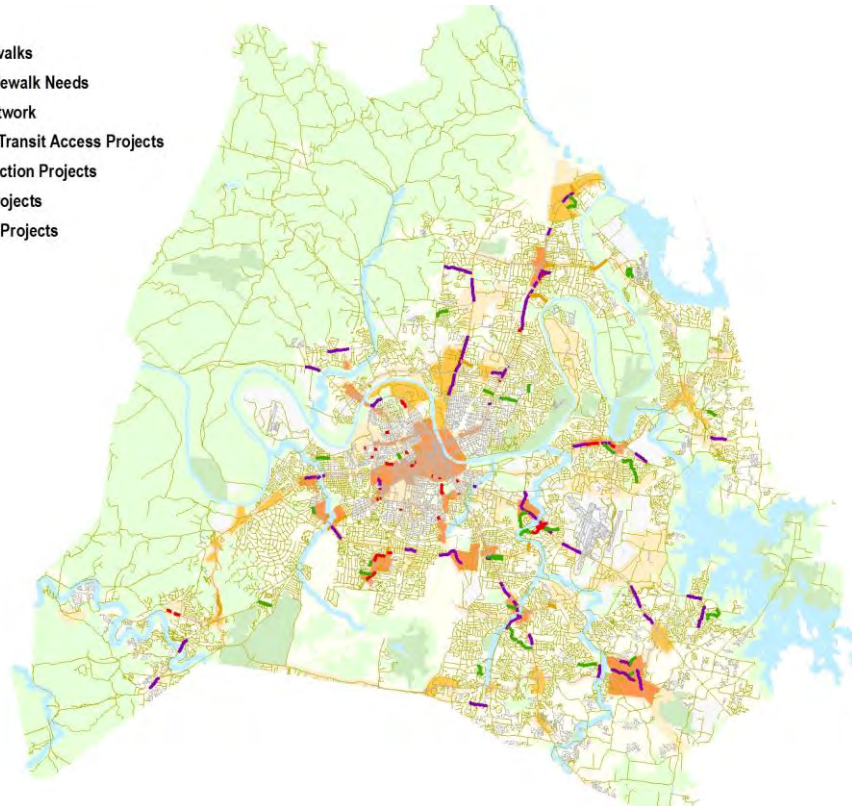
*Dept priority* **1002:** Needed in FY2019

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$170,600,000</b> |   |            |            |            |            |                  |  |
| State Funds          | \$500                                   | \$500      | \$500      | \$500      | \$500      |                  |  |
| Federal Funds        | \$500                                   | \$500      | \$500      | \$500      | \$500      |                  |  |
| Proposed G.O. Bonds  | \$41,300                                | \$34,300   | \$30,000   | \$30,000   | \$30,000   |                  |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**Map of sub-projects for 06PW0019**

Walk n Bike priority sidewalk program

- Legend**
- Existing Sidewalks
  - Long-term Sidewalk Needs
  - Priority Sidewalk Network**
  - Destination + Transit Access Projects
  - School Connection Projects
  - Vision Zero Projects
  - Sidewalk Gap Projects



**11PW0006** Resubmitted-In Progress

**BIKEWAYS PROGRAM STRATEGIC PLAN**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.

Guiding Principles

**High**



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 MPC recommendation: **NashvilleNext priority.**

Dept priority **1002: Needed in FY2019**

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

| Total request:      | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---------------------|---|------------|------------|------------|------------|------------------|--|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$30,200,000</b> |   |            |            |            |            |                  |  |
| State Funds         | \$500                                   | \$500      | \$500      | \$500      | \$500      |                  |  |
| Federal Funds       | \$500                                   | \$500      | \$500      | \$500      | \$500      |                  |  |
| Proposed G.O. Bonds | \$5,200                                 | \$5,000    | \$5,000    | \$5,000    | \$5,000    |                  |  |
| Phase               | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**Map of sub-projects for 11PW0006**

Walk n Bike priority bikeway program

- Legend**
- Existing Bikeways
  - Recommended Bike Network**
  - Major Separated Bikeway
  - Minor Separated Bikeway
  - Bike Boulevard
  - Bikeway for Experienced Cyclists



**02PW020** Resubmitted-In Progress

**ROADWAY RECONSTRUCTION AND IMPROVEMENTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Comprehensive Roadway Improvements requiring Engineering, Right-Of-Way, Intersections, Signals, Paving Maintenance, Resurfacing, Marking, and Construction.

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

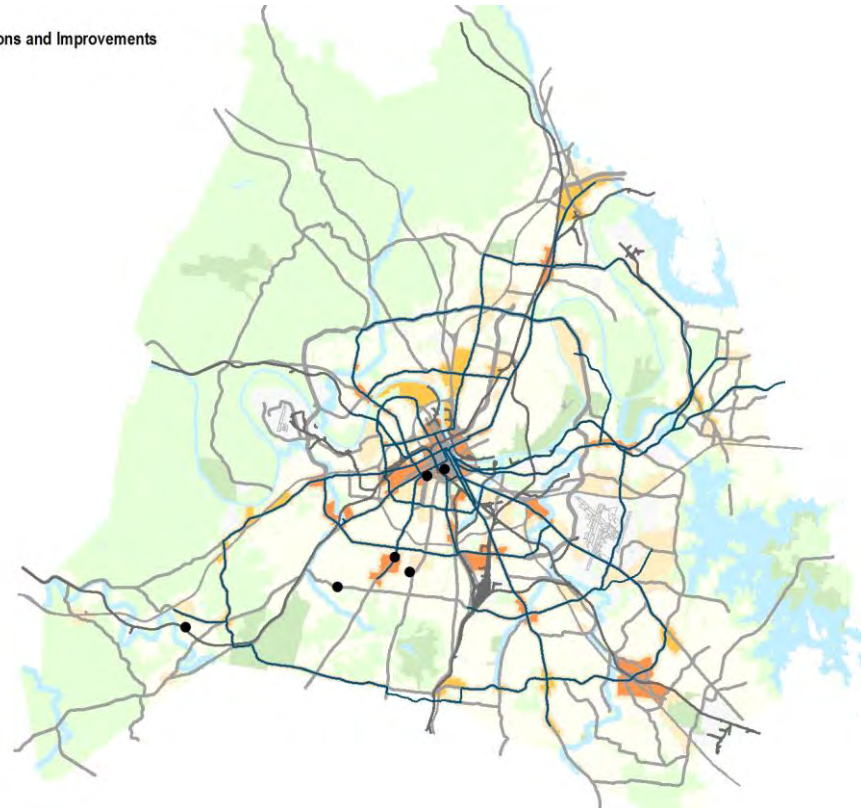
Council Districts: **19, 22, 23, 25**

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$143,000,000</b> |   |            |            |            |            |                  |  |
| State Funds          | \$5,000                                 | \$5,000    | \$5,000    | \$5,000    | \$5,000    |                  |  |
| Federal Funds        | \$5,000                                 | \$5,000    | \$5,000    | \$5,000    | \$5,000    |                  |  |
| Proposed G.O. Bonds  | \$23,500                                | \$18,500   | \$17,000   | \$19,000   | \$15,000   |                  |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages |                  |  |

Map of sub-projects for 02PW020

Roadway construction and improvements

Legend  
Road Reconstructions and Improvements



Map note:  
Map identifies major projects for FY2019. Project implementation will depend on funding levels, coordination, and project readiness.

**16PW0003** Resubmitted-In Progress

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration

**SOLID WASTE PURCHASES, EQUIPMENT & MAINTENANCE**

Funding provides landfill/convenience center maintenance/improvements, trash/recycling container replacements, equipment, and salt bin relocation.

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |            |            |            | Tax District GSD |            |
|---------------------|---|------------|------------|------------|------------------|------------|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024     |
| <b>\$18,650,000</b> |   |            |            |            |                  |            |
| Proposed G.O. Bonds | \$3,550                                 | \$1,375    | \$575      | \$575      | \$575            | \$3,000    |
| Phase               | All stages                              | All stages | All stages | All stages | All stages       | All stages |

**16PW0004** Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

**INTERCHANGE MODIFICATION I24 EXIT 60 HICKORY HOLLOW AREA**

Interchange modification I24 exit 60 Hickory Hollow Area

Capital group **Mayor's Priority: Transit and infrastructure**

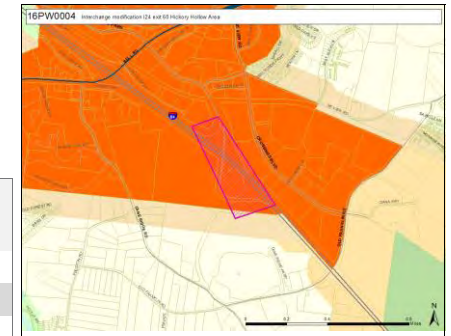
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **32**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$32,000,000</b> |   |        |        |        |                  |        |
| Federal Funds       | \$23,000                                |        |        |        |                  |        |
| Proposed G.O. Bonds | \$7,000                                 |        |        |        |                  |        |
| Miscellaneous Funds | \$2,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**16PW0018** Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

**PARKWAY - CONNECTING CANE RIDGE ROAD AND OLD FRANKLIN PL WITH I-24 INTERCHANGE AT HICKORY HOLLOW**

Access Roads Century Farms. Engineering, Right-of-Way, and Construction

Capital group **Mayor's Priority: Transit and infrastructure**

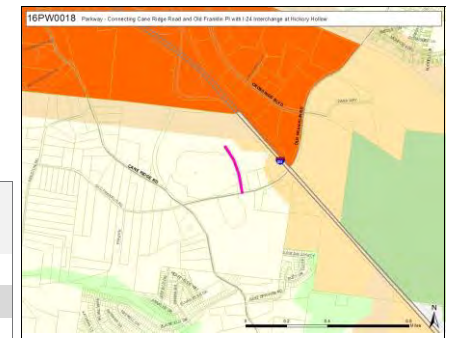
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **32**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$46,000,000</b> |   |                |        |        |                  |        |
| Federal Funds       | \$23,000                                |                |        |        |                  |        |
| Proposed G.O. Bonds | \$4,000                                 | \$4,000        |        |        |                  |        |
| Miscellaneous Funds | \$15,000                                |                |        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |                  |        |

Concept Map First Tier Center or Corridor



**18PW0134** Resubmitted-Not Started

**EAST BANK / COWAN - PUBLIC INFRASTRUCTURE**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Redesign and construct the interchange at Jefferson and Cowan

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2019**  
 Council District: **5**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$20,000,000</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$20,000                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19PW0002** New

**COUNTYWIDE BRIDGE LIGHTING**

Type **Capital program**

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Guiding Principles

**Low**



Efficient government criteria

**Low**

Project need

*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |                |        |        |        | Tax District GSD |  |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$7,500,000</b>  |   |                |        |        |        |                  |  |
| Proposed G.O. Bonds | \$5,000                                 | \$2,500        |        |        |        |                  |  |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |        |                  |  |

**12PW0033** Resubmitted-Not Started

**PUBLIC WORKS CONSOLIDATED FACILITIES**

Relocation of Metro Public Works s 5th street Campus.

*Implemented by* General Services

*Capital group* **Central government operations**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **1002: Needed in FY2019**

Council Districts: **5, 6, 17, 19**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$20,000,000</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$20,000                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

**18PW0002** Resubmitted-In Progress

**IT UPGRADES**

Hardware and Software Upgrades to existing systems

Capital group **Central government operations**

Staff rec priority **D** Non-General Plan project

Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$2,931,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$2,931                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

**19PW0003** New

**10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS**

10th Avenue North / Broadway Area - Traffic Signalization, Sidewalks and Road Improvements

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Council District: **19**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$10,000,000</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$10,000                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19PW0004** New

**MACKIE PLACE IMPROVEMENTS**

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

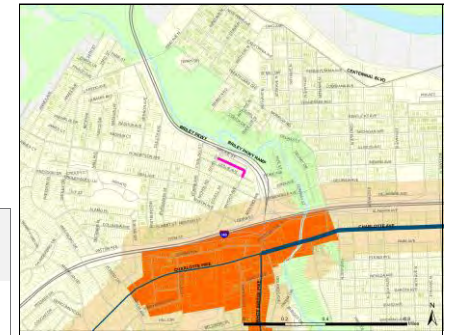
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Council District: **20**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$1,720,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$1,720                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |





**19PW0005**

New

**ANTIOCH PIKE STREETScape ENHANCEMENTS**

Antioch Pike Streetscape Enhancements

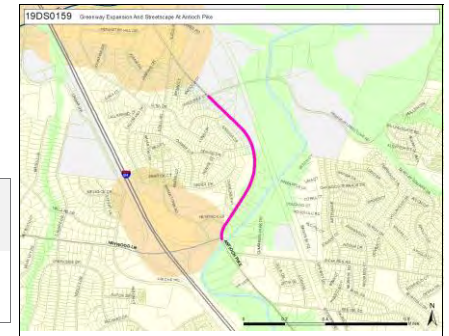
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1002:** Needed in FY2019

Council priority **159 of 161** Council District: **28**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$772,800</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$773                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**16PW0006**

Resubmitted-In Progress

**GALLATIN PIKE STREETScape IN RIVERGATE AREA**

From Alta Loma Road to Liberty Lane - Sidewalks, Signals, Pedestrian Signals and Crosswalks

Capital group **Mayor's Priority: Transit and infrastructure**

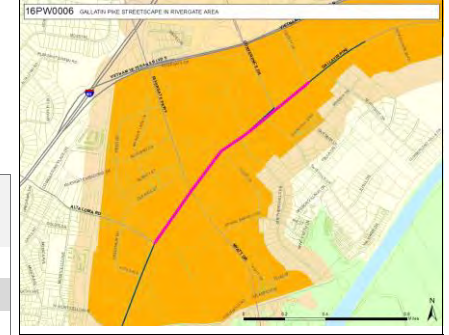
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Can be rescheduled

Council District: **10**

| Total request:      | Funding request by year (in thousands): |                |        |        |        | Tax District GSD |  |
|---------------------|---|----------------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$10,766,600</b> |   |                |        |        |        |                  |  |
| Federal Funds       | \$3,722                                 | \$3,722        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$1,661                                 | \$1,661        |        |        |        |                  |  |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



Type **Capital program**

Guiding Principles

**High**



Efficient government criteria

**High**

Planning context, Project need, Resource leveraging

**72PW210B2**

Resubmitted-In Progress

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

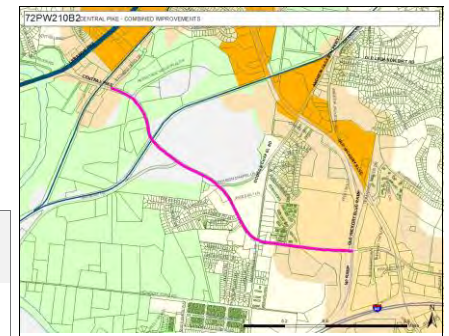
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **N** Not assessed

Dept priority **1003:** Can be rescheduled

Council Districts: **12, 14**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$36,427,300</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$36,427                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**09PW0001** Resubmitted-In Progress

**UNDERGROUND STORAGE TANK PROGRAM**

Type **Capital program**

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Project need

*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1004:** Needed if funds available

| Total request:                                | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---|---|------------|------------|------------|------------|------------------|--|
|   | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$900,000</b>                              |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds                           | \$500                                   | \$100      | \$100      | \$100      | \$100      |                  |  |
| Phase   | All stages                              | All stages | All stages | All stages | All stages |                  |  |
| Cost to operating budget each year: \$250,000 |   |            |            |            |            |                  |  |

**18PW0106** Resubmitted-Not Started

**CONSTRUCT SIDEWALKS ON CENTRAL PIKE**

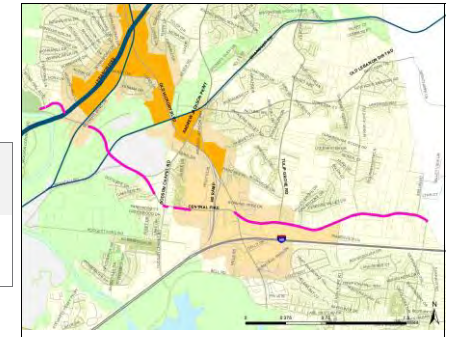
Construct Sidewalks On Central Pike

*Capital group* **Mayor's Priority: Transit and infrastructure**

*Staff rec priority* **N** Not assessed

*Dept priority* **1004:** Needed if funds available

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$2,500,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$2,500                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



# Schools

# MNPS

Department funding requests by year and funding method.

| Funding source             | Total                  | FY19          | FY20          | FY21          | FY22          | FY23          | FY24          | Beyond        |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Proposed G.O. Bonds</b> | <b>\$4,006,759,925</b> | \$356,824,825 | \$332,841,000 | \$333,513,200 | \$281,828,600 | \$320,752,300 | \$368,142,500 | 2,012,857,500 |

Project listing by requested start date and department priority.

| Page | Project                         | Priority |     | Funding request (thousands) |           |           |           |           |           |             |
|------|---------------------------------|----------|-----|-----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
|      |                                 | Dept     | MPC | FY19                        | FY20      | FY21      | FY22      | FY23      | FY24      | Beyond      |
| 15   | 18BE0017 School Expansions      | 1002     | B   | \$160,730                   | \$247,540 | \$106,440 | \$10,450  | \$33,860  |           | \$34,050    |
| 22   | 18BE0018 School Renovations     | 1002     | B   | \$64,360                    | \$12,990  | \$167,040 | \$214,410 | \$221,680 | \$251,700 | \$1,773,330 |
| 46   | 18BE0019 District-Wide Projects | 1002     | B   | \$131,734                   | \$72,311  | \$60,033  | \$56,968  | \$65,212  | \$116,442 | \$205,478   |

**18BE0017** Resubmitted-Not Started

**SCHOOL EXPANSIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group

Guiding Principles **Medium**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$593,070,000</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds  | \$160,730                               | \$247,540  | \$106,440  | \$10,450   | \$33,860   |                  |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**Sub-projects for 18BE0017**

**19BE0003** New  
**CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL**

MPC staff rec priority **A**  
Department priority **1002**

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **Low**

Cane Ridge Cluster - New Middle School - 1,000 Students [Land in FY2019; Construction in FY2020]

Funding request by year (in thousands):

| Source              | FY2019   | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                    |
|---------------------|----------|----------------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$1,310  | \$37,360       |        |        |        |        | \$38,670,000                                  |
| Phase               | Land/ROW | Build/Purchase |        |        |        |        | Impact to operating budget <b>\$1,200,000</b> |



**17BE0008** Resubmitted-Not Started  
**EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS**

MPC staff rec priority **B**  
Department priority **1002**

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**

Edison, Thomas A. Elementary Addition - Add 16 Classrooms

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                  |
|---------------------|----------------|--------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$9,670        |        |        |        |        |        | \$9,670,000                                 |
| Phase               | Build/Purchase |        |        |        |        |        | Impact to operating budget <b>\$126,600</b> |



**17BE0014** Resubmitted-In Progress  
**MNPS LAND ACQUISITIONS**

MPC staff rec priority **B**  
Department priority **1002**

Concept Map

Efficient government **Medium**






Guiding Principles **Low**

MNPS Land Acquisitions

Funding request by year (in thousands):

| Source              | FY2019   | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost  |
|---------------------|----------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$8,000  |        |        |        |        |        | \$8,000,000 |
| Phase               | Land/ROW |        |        |        |        |        |             |



| 18BE0017 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                |        |        |                                 |        |   |  |
|---|----------------|--------|--------|---------------------------------|--------|---|--|
| <b>Sub-projects for 18BE0017</b>  |                |        |        |                                 |        |   |  |
| <b>13BE0032</b> <span style="float:right">Resubmitted-Not Started</span>  |                |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>PERCY PRIEST ELEMENTARY - FULL RENOVATION AND ADDITION OF 10 CLASSROOMS</b>  |                |        |        | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| Percy Priest Elementary - Full Renovation and Addition of 10 Classrooms   |                |        |        |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |                |        |        |                                 |        |   |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right">\$20,250,000</span>                     |
| Proposed G.O. Bonds   | \$20,250       |        |        |                                 |        |   |  |
| Phase   | Build/Purchase |        |        |                                 |        |   | Impact to operating budget <span style="float:right"><b>\$164,900</b></span> |
|    |                |        |        |                                 |        |   |  |
| <b>18BE0008</b> <span style="float:right">Resubmitted-Not Started</span>  |                |        |        | MPC staff rec priority <b>A</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION</b>  |                |        |        | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>Medium</b></span>       |  |
| J E Moss Elementary School - Additional 6 Classrooms and Partial Renovation   |                |        |        |                                 |        | Guiding Principles <span style="float:right"><b>Medium</b></span>         |  |
| Funding request by year (in thousands):   |                |        |        |                                 |        |   |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right">\$9,690,000</span>                      |
| Proposed G.O. Bonds   | \$9,690        |        |        |                                 |        |   |  |
| Phase   | Build/Purchase |        |        |                                 |        |   | Impact to operating budget <span style="float:right"><b>\$52,800</b></span>  |
|    |                |        |        |                                 |        |   |  |
| <b>04BE0014</b> <span style="float:right">Resubmitted-Not Started</span>  |                |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION</b>  |                |        |        | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| Goodlettsville Elementary School - Renovate Facility and Add 3 Classrooms   |                |        |        |                                 |        | Guiding Principles <span style="float:right"><b>Medium</b></span>         |  |
| Funding request by year (in thousands):   |                |        |        |                                 |        |   |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right">\$15,090,000</span>                     |
| Proposed G.O. Bonds   | \$15,090       |        |        |                                 |        |   |  |
| Phase   | Build/Purchase |        |        |                                 |        |   | Impact to operating budget <span style="float:right"><b>\$66,700</b></span>  |
|    |                |        |        |                                 |        |   |  |
| <b>19BE0017</b> <span style="float:right">New</span>  |                |        |        | MPC staff rec priority <b>A</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>WESTMEADE ELEMENTARY - DESIGN FEES ONLY</b>  |                |        |        | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| Westmeade Elementary - Design Fees Only   |                |        |        |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |                |        |        |                                 |        |   |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right">\$2,120,000</span>                      |
| Proposed G.O. Bonds   | \$2,120        |        |        |                                 |        |   |  |
| Phase   | Plan/Study     |        |        |                                 |        |   |  |
|    |                |        |        |                                 |        |   |  |
| <b>16BE0014</b> <span style="float:right">Resubmitted-In Progress</span>  |                |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)</b>  |                |        |        | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| Hillwood High School - Replace - 1,600 Students (Hope Park)   |                |        |        |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |                |        |        |                                 |        |   |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right">\$94,600,000</span>                     |
| Proposed G.O. Bonds   | \$94,600       |        |        |                                 |        |   |  |
| Phase   | Build/Purchase |        |        |                                 |        |   |  |
|    |                |        |        |                                 |        |   |  |

| 18BE0017 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |        |                |                |                                 |        |   |  |
|---|--------|----------------|----------------|---------------------------------|--------|---|--|
| <b>Sub-projects for 18BE0017</b>  |        |                |                |                                 |        |   |  |
| <b>16BE0015</b> <span style="float:right">Resubmitted-Not Started</span>  |        |                |                | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>J T MOORE MIDDLE - ADD 8 CLASSROOMS</b>  |        |                |                | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| J T Moore Middle - Add 8 Classrooms   |        |                |                |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |        |                |                |                                 |        |   |  |
| Source  | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right"><b>\$11,350,000</b></span>              |
| Proposed G.O. Bonds   |        | \$11,350       |                |                                 |        |   |  |
| Phase   |        | Build/Purchase |                |                                 |        |   |  |
| <b>18BE0004</b> <span style="float:right">Resubmitted-Not Started</span>  |        |                |                | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Aligned with NashvilleNext</span>   |  |
| <b>CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER</b>   |        |                |                | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>Medium</b></span>       |  |
| Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2021]  |        |                |                |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |        |                |                |                                 |        |   |  |
| Source  | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right"><b>\$17,080,000</b></span>              |
| Proposed G.O. Bonds   |        | \$1,250        | \$15,830       |                                 |        |   |  |
| Phase   |        | Land/ROW       | Build/Purchase |                                 |        |   |  |
| <b>16BE0002</b> <span style="float:right">Resubmitted-Not Started</span>  |        |                |                | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS</b>   |        |                |                | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| Bellshire Elementary - Renovation and Add 8 Classrooms  |        |                |                |                                 |        | Guiding Principles <span style="float:right"><b>Medium</b></span>         |  |
| Funding request by year (in thousands):   |        |                |                |                                 |        |   |  |
| Source  | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right"><b>\$14,970,000</b></span>              |
| Proposed G.O. Bonds   |        | \$14,970       |                |                                 |        |   |  |
| Phase   |        | Build/Purchase |                |                                 |        |   |  |
|   |        |                |                |                                 |        |   | Impact to operating budget <span style="float:right"><b>\$141,500</b></span> |
| <b>16BE0005</b> <span style="float:right">Resubmitted-Not Started</span>  |        |                |                | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Green Network</span>                |  |
| <b>CANE RIDGE HIGH - ADD 12 CLASSROOMS</b>  |        |                |                | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>Medium</b></span>       |  |
| Cane Ridge High - Add 12 Classroom  |        |                |                | Council priority <b>37</b>      |        | Guiding Principles <span style="float:right"><b>Medium</b></span>         |  |
| Funding request by year (in thousands):   |        |                |                |                                 |        |   |  |
| Source  | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right"><b>\$7,760,000</b></span>               |
| Proposed G.O. Bonds   |        | \$7,760        |                |                                 |        |   |  |
| Phase   |        | Build/Purchase |                |                                 |        |   |  |
| <b>16BE0010</b> <span style="float:right">Resubmitted-Not Started</span>  |        |                |                | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float:right">Supports existing conditions</span> |  |
| <b>H G HILL MIDDLE - ADD 11 CLASSROOMS</b>  |        |                |                | Department priority <b>1002</b> |        | Efficient government <span style="float:right"><b>High</b></span>         |  |
| H G Hill Middle - Add 11 Classrooms   |        |                |                |                                 |        | Guiding Principles <span style="float:right"><b>Low</b></span>            |  |
| Funding request by year (in thousands):   |        |                |                |                                 |        |   |  |
| Source  | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023 | FY2024  | Total cost <span style="float:right"><b>\$14,400,000</b></span>              |
| Proposed G.O. Bonds   |        | \$14,400       |                |                                 |        |   |  |
| Phase   |        | Build/Purchase |                |                                 |        |   |  |








| 18BE0017 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS</b> <span style="float:right">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span>   |               |                |                |               |               |               |  |
|--|---------------|----------------|----------------|---------------|---------------|---------------|--|
| <b>Sub-projects for 18BE0017</b>   |               |                |                |               |               |               |  |
| <b>14BE0031</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |                |                |               |               |               |  |
| <b>OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL</b> <span style="float:right">Department priority <b>1002</b></span>   |               |                |                |               |               |               |  |
| Overton Cluster Middle - New 1,000 Student Middle School [Land in FY2020; Construction in FY2021]  |               |                |                |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |                |                |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$31,640,000</b></span> |
| Proposed G.O. Bonds  |               | \$2,000        | \$29,640       |               |               |               |  |
| Phase  |               | Land/ROW       | Build/Purchase |               |               |               |  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><b>Concept Map</b> <span style="float:right">Aligned with NashvilleNext</span></p> <p><b>Efficient government</b> <span style="float:right"><b>Medium</b></span></p> <p><b>Guiding Principles</b> <span style="float:right"><b>Low</b></span></p> </div> <div style="text-align: center;"> <p>Neighborhoods Education</p> </div> </div>     |               |                |                |               |               |               |  |
| <b>19BE0005</b> <span style="float:right">New</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |                |                |               |               |               |  |
| <b>DONELSON MIDDLE SCHOOL - ADDITION</b> <span style="float:right">Department priority <b>1002</b></span>  |               |                |                |               |               |               |  |
| Donelson Middle School - Addition for 100 Students   |               |                |                |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |                |                |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$9,500,000</b></span>  |
| Proposed G.O. Bonds  |               | \$9,500        |                |               |               |               |  |
| Phase  |               | Build/Purchase |                |               |               |               |  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><b>Concept Map</b> <span style="float:right">Supports existing conditions</span></p> <p><b>Efficient government</b> <span style="float:right"><b>High</b></span></p> <p><b>Guiding Principles</b> <span style="float:right"><b>Low</b></span></p> </div> <div style="text-align: center;"> <p>Neighborhoods Education</p> </div> </div>     |               |                |                |               |               |               |  |
| Impact to operating budget <span style="float:right"><b>\$50,000</b></span>  |               |                |                |               |               |               |  |
| <b>04BE0033</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |                |                |               |               |               |  |
| <b>WESTMEADE ELEMENTARY - REPLACE</b> <span style="float:right">Department priority <b>1002</b></span>   |               |                |                |               |               |               |  |
| Westmeade Elementary School - Replace Facility for 800 Students  |               |                |                |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |                |                |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$27,330,000</b></span> |
| Proposed G.O. Bonds  |               | \$27,330       |                |               |               |               |  |
| Phase  |               | Build/Purchase |                |               |               |               |  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><b>Concept Map</b> <span style="float:right">Supports existing conditions</span></p> <p><b>Efficient government</b> <span style="float:right"><b>High</b></span></p> <p><b>Guiding Principles</b> <span style="float:right"><b>Low</b></span></p> </div> <div style="text-align: center;"> <p>Neighborhoods Education</p> </div> </div>     |               |                |                |               |               |               |  |
| <b>14BE0004</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |                |                |               |               |               |  |
| <b>ANTIOCH CLUSTER - NEW MIDDLE SCHOOL</b> <span style="float:right">Department priority <b>1003</b></span>  |               |                |                |               |               |               |  |
| Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]   |               |                |                |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |                |                |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$41,040,000</b></span> |
| Proposed G.O. Bonds  |               | \$2,000        | \$39,040       |               |               |               |  |
| Phase  |               | Land/ROW       | Build/Purchase |               |               |               |  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><b>Concept Map</b> <span style="float:right">Aligned with NashvilleNext</span></p> <p><b>Efficient government</b> <span style="float:right"><b>Medium</b></span></p> <p><b>Guiding Principles</b> <span style="float:right"><b>Low</b></span></p> </div> <div style="text-align: center;"> <p>Neighborhoods Education</p> </div> </div>     |               |                |                |               |               |               |  |
| <b>14BE0026</b> <span style="float:right">Resubmitted-In Progress</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |                |                |               |               |               |  |
| <b>NASHVILLE SCHOOL OF THE ARTS - NEW</b> <span style="float:right">Department priority <b>1002</b></span>   |               |                |                |               |               |               |  |
| Nashville School of the Arts - New   |               |                |                |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |                |                |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$93,740,000</b></span> |
| Proposed G.O. Bonds  |               | \$93,740       |                |               |               |               |  |
| Phase  |               | Build/Purchase |                |               |               |               |  |
| <div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><b>Concept Map</b> <span style="float:right">Lower tier Center or Corridor</span></p> <p><b>Efficient government</b> <span style="float:right"><b>High</b></span></p> <p><b>Guiding Principles</b> <span style="float:right"><b>Medium</b></span></p> </div> <div style="text-align: center;"> <p>Neighborhoods Education</p> </div> </div> |               |                |                |               |               |               |  |

















| 18BE0017 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL EXPANSIONS</b> <span style="float:right">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span> |        |                |                |                                 |                |  |  |
|--|--------|----------------|----------------|---------------------------------|----------------|--|--|
| <b>Sub-projects for 18BE0017</b>   |        |                |                |                                 |                |  |  |
| <b>14BE0028</b> <span style="float:right">Resubmitted-Not Started</span>   |        |                |                | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float:right">Aligned with NashvilleNext</span>    |  |
| <b>OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY</b>   |        |                |                | Department priority <b>1002</b> |                | Efficient government <span style="float:right"><b>Medium</b></span>        |  |
| Overton Cluster Elementary - New 800 Student Elementary  |        |                |                |                                 |                | Guiding Principles <span style="float:right"><b>Low</b></span>             |  |
| Funding request by year (in thousands):  |        |                |                |                                 |                |  |  |
| Source   | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024   | Total cost <span style="float:right">\$25,880,000</span>             |
| Proposed G.O. Bonds  |        | \$25,880       |                |                                 |                |  |  |
| Phase  |        | Build/Purchase |                |                                 |                |  |  |
| <b>18BE0001</b> <span style="float:right">Resubmitted-Not Started</span>   |        |                |                | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float:right">Supports existing conditions</span>  |  |
| <b>DODSON ELEMENTARY - ADD 4 CLASSROOMS</b>  |        |                |                | Department priority <b>1002</b> |                | Efficient government <span style="float:right"><b>Medium</b></span>        |  |
| Dodson Elementary - Add 4 Classrooms   |        |                |                |                                 |                | Guiding Principles <span style="float:right"><b>Low</b></span>             |  |
| Funding request by year (in thousands):  |        |                |                |                                 |                |  |  |
| Source   | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024   | Total cost <span style="float:right">\$8,580,000</span>              |
| Proposed G.O. Bonds  |        |                | \$8,580        |                                 |                |  |  |
| Phase  |        |                | Build/Purchase |                                 |                |  |  |
| <b>14BE0006</b> <span style="float:right">Resubmitted-Not Started</span>   |        |                |                | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float:right">Lower tier Center or Corridor</span> |  |
| <b>BELLEVUE MIDDLE EXPANSION</b>   |        |                |                | Department priority <b>1003</b> |                | Efficient government <span style="float:right"><b>High</b></span>          |  |
| Bellevue Middle Addition of 12 Class Rooms   |        |                |                |                                 |                | Guiding Principles <span style="float:right"><b>Medium</b></span>          |  |
| Funding request by year (in thousands):  |        |                |                |                                 |                |  |  |
| Source   | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024   | Total cost <span style="float:right">\$13,350,000</span>             |
| Proposed G.O. Bonds  |        |                | \$13,350       |                                 |                |  |  |
| Phase  |        |                | Build/Purchase |                                 |                |  |  |
| <b>19BE0012</b> <span style="float:right">New</span>   |        |                |                | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float:right">Supports existing conditions</span>  |  |
| <b>OLD CENTER ELEMENTARY - ADDITION</b>  |        |                |                | Department priority <b>1002</b> |                | Efficient government <span style="float:right"><b>Medium</b></span>        |  |
| Old Center Elementary - Addition for 125 Students  |        |                |                |                                 |                | Guiding Principles <span style="float:right"><b>Medium</b></span>          |  |
| Funding request by year (in thousands):  |        |                |                |                                 |                |  |  |
| Source   | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024   | Total cost <span style="float:right">\$8,960,000</span>              |
| Proposed G.O. Bonds  |        |                |                | \$8,960                         |                |  |  |
| Phase  |        |                |                | Build/Purchase                  |                |  | Impact to operating budget <span style="float:right">\$50,000</span> |
| <b>18BE0003</b> <span style="float:right">Resubmitted-Not Started</span>   |        |                |                | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float:right">Aligned with NashvilleNext</span>    |  |
| <b>CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL</b>  |        |                |                | Department priority <b>1002</b> |                | Efficient government <span style="float:right"><b>Medium</b></span>        |  |
| Cane Ridge / Antioch Cluster - New Elementary School 800 Students [Land in FY2022; Construction in FY2023]   |        |                |                |                                 |                | Guiding Principles <span style="float:right"><b>Low</b></span>             |  |
| Funding request by year (in thousands):  |        |                |                |                                 |                |  |  |
| Source   | FY2019 | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024   | Total cost <span style="float:right">\$31,900,000</span>             |
| Proposed G.O. Bonds  |        |                |                | \$1,490                         | \$30,410       |  |  |
| Phase  |        |                |                | Land/ROW                        | Build/Purchase |  |  |

**18BE0017** Resubmitted-Not Started **SCHOOL EXPANSIONS** Concept Map Aligned with NashvilleNext

**Sub-projects for 18BE0017**

|  |                         |                                 |                      |                              |                |        |            |             |   |
|--|-------------------------|---------------------------------|----------------------|------------------------------|----------------|--------|------------|-------------|---|
| <b>18BE0002</b>                                    | Resubmitted-Not Started | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions |                |        |            |             |   |
| <b>GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR</b> |                         | Department priority <b>1002</b> | Efficient government | <b>Medium</b>                |                |        |            |             |   |
| Goodlettsville Middle School - Build Out 3rd Floor |                         |                                 | Guiding Principles   | <b>Medium</b>                |                |        |            |             |   |
| <b>Funding request by year (in thousands):</b>     |                         |                                 |                      |                              |                |        |            |             |   |
| Source   | FY2019                  | FY2020                          | FY2021               | FY2022                       | FY2023         | FY2024 | Total cost | \$3,450,000 |        |
| Proposed G.O. Bonds                                |                         |                                 |                      |                              | \$3,450        |        |            |             |   |
| Phase  |                         |                                 |                      |                              | Build/Purchase |        |            |             |   |

|   |                         |                                 |                      |                              |        |        |                                 |              |   |
|---|-------------------------|---------------------------------|----------------------|------------------------------|--------|--------|---------------------------------|--------------|---|
| <b>13BE0026</b>   | Resubmitted-Not Started | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions |        |        |                                 |              |   |
| <b>NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS</b> |                         | Department priority <b>1003</b> | Efficient government | <b>Low</b>                   |        |        |                                 |              |   |
| Neely's Bend Elementary - Addition of 8 Classrooms        |                         |                                 | Guiding Principles   | <b>Medium</b>                |        |        |                                 |              |   |
| <b>Funding request by year (in thousands):</b>            |                         |                                 |                      |                              |        |        |                                 |              |   |
| Source  | FY2019                  | FY2020                          | FY2021               | FY2022                       | FY2023 | FY2024 | Total cost                      | \$14,510,000 |        |
| Proposed G.O. Bonds                                       |                         |                                 |                      |                              |        |        | \$14,510,000 starting in FY2025 |              |   |
| Phase   |                         |                                 |                      |                              |        |        |                                 |              |   |

|  |                         |                                 |                      |                               |        |        |                                 |              |   |
|--|-------------------------|---------------------------------|----------------------|-------------------------------|--------|--------|---------------------------------|--------------|---|
| <b>18BE0012</b>                                      | Resubmitted-Not Started | MPC staff rec priority <b>B</b> | Concept Map          | First Tier Center or Corridor |        |        |                                 |              |   |
| <b>TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS</b> |                         | Department priority <b>1002</b> | Efficient government | <b>High</b>                   |        |        |                                 |              |   |
| Taylor Stratton Elementary - Add 9 Classrooms        |                         |                                 | Guiding Principles   | <b>High</b>                   |        |        |                                 |              |   |
| <b>Funding request by year (in thousands):</b>       |                         |                                 |                      |                               |        |        |                                 |              |   |
| Source   | FY2019                  | FY2020                          | FY2021               | FY2022                        | FY2023 | FY2024 | Total cost                      | \$19,540,000 |        |
| Proposed G.O. Bonds                                  |                         |                                 |                      |                               |        |        | \$19,540,000 starting in FY2027 |              |   |
| Phase  |                         |                                 |                      |                               |        |        |                                 |              |   |

Map of sub-projects for 18BE0017

School expansions



**18BE0018** Resubmitted-Not Started

**SCHOOL RENOVATIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Capital group

Guiding Principles

High

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|------------------------|---|------------|------------|------------|------------|------------------|--|
|                        | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$2,705,510,000</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds    | \$64,360                                | \$12,990   | \$167,040  | \$214,410  | \$221,680  | \$251,700        |  |
| Phase                  | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |

**Sub-projects for 18BE0018**

**09BE0008** Resubmitted-Not Started  
**GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION**  
 Glenn Elementary / Murrell Conversion - Renovate Facility

MPC staff rec priority **A**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$520          |        |        |        |        |        | \$520,000  |
| Phase               | Build/Purchase |        |        |        |        |        |            |



**18BE0016** Resubmitted-Not Started  
**WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING**  
 Construction of a Parking Lot at Waverly-Belmont Elementary

MPC staff rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **Medium**  
 Guiding Principles **Low**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$700          |        |        |        |        |        | \$700,000  |
| Phase               | Build/Purchase |        |        |        |        |        |            |



**19BE0008** New  
**MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES**  
 Maplewood High - Track and Stadium Upgrades

MPC staff rec priority **B**  
 Department priority **1002**

Concept Map Supports existing conditions  
 Efficient government **Low**  
 Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost  |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,830        |        |        |        |        |        | \$1,830,000 |
| Phase               | Build/Purchase |        |        |        |        |        |             |



**18BE0018**

Resubmitted-Not Started




































**SCHOOL RENOVATIONS**




































Concept Map





























Aligned with NashvilleNext

**Sub-projects for 18BE0018**

| <p><b>08BE0004</b> Resubmitted-Not Started MPC staff rec priority <b>B</b><br/> <b>ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION</b> Department priority <b>1002</b><br/>                     Robert E. Lillard Elementary Design Center - Renovate Facility</p>   |                |                |        |        |        |        |  | <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>High</b></p> <p>Guiding Principles <b>Medium</b></p> |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
|--|----------------|----------------|--------|--------|--------|--------|--|---|--------|--------|--------|--------|--------|--------|------------|---------------------|----------|---------|--|--|--|--|--------------|-------|----------------|----------------|--|--|--|--|--|--|
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| Source   | FY2019         | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Proposed G.O. Bonds  | \$17,970       |                |        |        |        |        | \$17,970,000                               |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Phase  | Build/Purchase |                |        |        |        |        | Impact to operating budget <b>\$22,700</b> |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| <p><b>03BE0028</b> Resubmitted-Not Started MPC staff rec priority <b>B</b><br/> <b>HAYWOOD ELEMENTARY - RENOVATION</b> Department priority <b>1002</b><br/>                     Haywood Elementary School - Renovation</p>   |                |                |        |        |        |        |  | <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>High</b></p> <p>Guiding Principles <b>Medium</b></p> |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
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| Source   | FY2019         | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Proposed G.O. Bonds  | \$21,760       |                |        |        |        |        | \$21,760,000                               |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Phase  | Build/Purchase |                |        |        |        |        | Impact to operating budget <b>\$43,600</b> |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| <p><b>04BE0023</b> Resubmitted-Not Started MPC staff rec priority <b>A</b><br/> <b>LAKEVIEW ELEMENTARY - RENOVATION</b> Department priority <b>1002</b><br/>                     Lakeview Elementary School - Renovate Facility</p>  |                |                |        |        |        |        |  | <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>High</b></p> <p>Guiding Principles <b>Medium</b></p> |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
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| Source   | FY2019         | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Proposed G.O. Bonds  | \$21,580       |                |        |        |        |        | \$21,580,000                               |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Phase  | Build/Purchase |                |        |        |        |        |  |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| <p><b>19BE0007</b> New MPC staff rec priority <b>B</b><br/> <b>HUNTERS LANE HIGH - TRACK &amp; STADIUM UPGRADES</b> Department priority <b>1002</b><br/>                     Hunters Lane High - Track and Stadium Upgrades</p>  |                |                |        |        |        |        |  | <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Medium</b></p>  |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
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| Source   | FY2019         | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Proposed G.O. Bonds  |                | \$1,090        |        |        |        |        | \$1,090,000                                |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Phase  |                | Build/Purchase |        |        |        |        |  |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| <p><b>19BE0009</b> New MPC staff rec priority <b>B</b><br/> <b>PEARL-COHN HIGH - TRACK &amp; STADIUM UPGRADES</b> Department priority <b>1002</b><br/>                     Pearl-Cohn High - Track and Stadium Upgrades</p>  |                |                |        |        |        |        |  | <p>Concept Map Supports existing conditions</p> <p>Efficient government <b>Low</b></p> <p>Guiding Principles <b>Medium</b></p>  |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
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| Source   | FY2019         | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Proposed G.O. Bonds  |                | \$1,090        |        |        |        |        | \$1,090,000                                |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |
| Phase  |                | Build/Purchase |        |        |        |        |  |   |        |        |        |        |        |        |            |                     |          |         |  |  |  |  |              |       |                |                |  |  |  |  |  |  |




































| 18BE0018 <span style="float: right;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float: right;">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span>  |        |                |                |        |        |        |              |
|--|--------|----------------|----------------|--------|--------|--------|--------------|
| <b>03BE0035</b> <span style="float: right;">Resubmitted-Not Started</span> <span style="float: right;">MPC staff rec priority <b>B</b></span>  |        |                |                |        |        |        |              |
| <b>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</b> <span style="float: right;">Department priority <b>1002</b></span>   |        |                |                |        |        |        |              |
| Johnson ALC School - Renovate Facility   |        |                |                |        |        |        |              |
| <b>Funding request by year (in thousands):</b>   |        |                |                |        |        |        |              |
| Source   | FY2019 | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
| Proposed G.O. Bonds  |        | \$10,810       |                |        |        |        | \$10,810,000 |
| Phase  |        | Build/Purchase |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;">  <p>Opportunity</p> </div> <div style="width: 35%;">       <p>Neighborhoods Education</p> </div> </div>               |        |                |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Lower tier Center or Corridor</span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>High</b></span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>  |        |                |                |        |        |        |              |
| <b>04BE0034</b> <span style="float: right;">Resubmitted-Not Started</span> <span style="float: right;">MPC staff rec priority <b>B</b></span>  |        |                |                |        |        |        |              |
| <b>WHITES CREEK HIGH RENOVATION</b> <span style="float: right;">Department priority <b>1002</b></span>   |        |                |                |        |        |        |              |
| Whites Creek High School - Renovate Facility   |        |                |                |        |        |        |              |
| <b>Funding request by year (in thousands):</b>   |        |                |                |        |        |        |              |
| Source   | FY2019 | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
| Proposed G.O. Bonds  |        |                | \$53,760       |        |        |        | \$53,760,000 |
| Phase  |        |                | Build/Purchase |        |        |        |              |
| <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;">  <p>Opportunity</p> </div> <div style="width: 35%;">       <p>Neighborhoods Education</p> </div> </div>               |        |                |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>High</b></span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>  |        |                |                |        |        |        |              |
| <b>04BE0031</b> <span style="float: right;">Resubmitted-Not Started</span> <span style="float: right;">MPC staff rec priority <b>B</b></span>  |        |                |                |        |        |        |              |
| <b>SHWAB ELEMENTARY - RENOVATION</b> <span style="float: right;">Department priority <b>1002</b></span>  |        |                |                |        |        |        |              |
| Shwab Elementary School - Renovate Facility  |        |                |                |        |        |        |              |
| <b>Funding request by year (in thousands):</b>   |        |                |                |        |        |        |              |
| Source   | FY2019 | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
| Proposed G.O. Bonds  |        |                | \$14,600       |        |        |        | \$14,600,000 |
| Phase  |        |                | Build/Purchase |        |        |        |              |
| <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;">  <p>Opportunity</p> </div> <div style="width: 35%;">       <p>Neighborhoods Education</p> </div> </div>               |        |                |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Lower tier Center or Corridor</span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>High</b></span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>  |        |                |                |        |        |        |              |
| <b>12BE0001</b> <span style="float: right;">Resubmitted-Not Started</span> <span style="float: right;">MPC staff rec priority <b>B</b></span>  |        |                |                |        |        |        |              |
| <b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b> <span style="float: right;">Department priority <b>1002</b></span>   |        |                |                |        |        |        |              |
| The Academy at Old Cockrill - Renovate Facility  |        |                |                |        |        |        |              |
| <b>Funding request by year (in thousands):</b>   |        |                |                |        |        |        |              |
| Source   | FY2019 | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
| Proposed G.O. Bonds  |        |                | \$8,220        |        |        |        | \$8,220,000  |
| Phase  |        |                | Build/Purchase |        |        |        |              |
| <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;">  <p>Opportunity</p> </div> <div style="width: 35%;">       <p>Neighborhoods Education</p> </div> </div> |        |                |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Lower tier Center or Corridor</span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>High</b></span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>  |        |                |                |        |        |        |              |
| <b>09BE0002</b> <span style="float: right;">Resubmitted-Not Started</span> <span style="float: right;">MPC staff rec priority <b>B</b></span>  |        |                |                |        |        |        |              |
| <b>EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION</b> <span style="float: right;">Department priority <b>1003</b></span>  |        |                |                |        |        |        |              |
| East Nashville Middle School at Bailey - Renovate Facility   |        |                |                |        |        |        |              |
| <b>Funding request by year (in thousands):</b>   |        |                |                |        |        |        |              |
| Source   | FY2019 | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
| Proposed G.O. Bonds  |        |                | \$22,460       |        |        |        | \$22,460,000 |
| Phase  |        |                | Build/Purchase |        |        |        |              |
| <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 60%;">  <p>Opportunity</p> </div> <div style="width: 35%;">       <p>Neighborhoods Education</p> </div> </div> |        |                |                |        |        |        |              |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Supports existing conditions</span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>High</b></span> </div> <hr/> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>   |        |                |                |        |        |        |              |




































| 18BE0018 <span style="float: right;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float: right;">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span>   |               |               |                |                                 |               |   |  |
|---|---------------|---------------|----------------|---------------------------------|---------------|---|--|
| <b>Sub-projects for 18BE0018</b>  |               |               |                |                                 |               |   |  |
| <b>04BE0013</b> <span style="float: right;">Resubmitted-Not Started</span>  |               |               |                | MPC staff rec priority <b>B</b> |               | Concept Map <span style="margin-left: 20px;">Supports existing conditions</span>  |  |
| <b>GLENCLIFF HIGH RENOVATION</b>  |               |               |                | Department priority <b>1003</b> |               | <b>Efficient government</b> <span style="float: right;"><b>High</b></span>        |  |
| Glenciff High School - Renovate Facility  |               |               |                |                                 |               | <b>Guiding Principles</b> <span style="float: right;"><b>Medium</b></span>        |  |
| <b>Funding request by year (in thousands):</b>  |               |               |                |                                 |               |   |  |
| <b>Source</b>   | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b>                   | <b>FY2023</b> | <b>FY2024</b>   | <b>Total cost</b> <span style="float: right;"><b>\$52,790,000</b></span> |
| Proposed G.O. Bonds   |               |               | \$52,790       |                                 |               |   |  |
| Phase   |               |               | Build/Purchase |                                 |               |   |  |
|                      |               |               |                |                                 |               |   |  |
| <b>03BE0020</b> <span style="float: right;">Resubmitted-Not Started</span>  |               |               |                | MPC staff rec priority <b>B</b> |               | Concept Map <span style="margin-left: 20px;">Lower tier Center or Corridor</span> |  |
| <b>FALL-HAMILTON E. O. ELEMENTARY RENOVATION</b>  |               |               |                | Department priority <b>1002</b> |               | <b>Efficient government</b> <span style="float: right;"><b>High</b></span>        |  |
| Fall-Hamilton E. O. Elementary School - Renovate Facility   |               |               |                |                                 |               | <b>Guiding Principles</b> <span style="float: right;"><b>Medium</b></span>        |  |
| <b>Funding request by year (in thousands):</b>  |               |               |                |                                 |               |   |  |
| <b>Source</b>   | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b>                   | <b>FY2023</b> | <b>FY2024</b>   | <b>Total cost</b> <span style="float: right;"><b>\$15,210,000</b></span> |
| Proposed G.O. Bonds   |               |               | \$15,210       |                                 |               |   |  |
| Phase   |               |               | Build/Purchase |                                 |               |   |  |
|                      |               |               |                |                                 |               |   |  |
| <b>04BE0032</b> <span style="float: right;">Resubmitted-Not Started</span>  |               |               |                | MPC staff rec priority <b>B</b> |               | Concept Map <span style="margin-left: 20px;">Lower tier Center or Corridor</span> |  |
| <b>UNA ELEMENTARY - RENOVATION</b>  |               |               |                | Department priority <b>1003</b> |               | <b>Efficient government</b> <span style="float: right;"><b>High</b></span>        |  |
| Una Elementary School - Renovate Facility   |               |               |                |                                 |               | <b>Guiding Principles</b> <span style="float: right;"><b>Medium</b></span>        |  |
| <b>Funding request by year (in thousands):</b>  |               |               |                |                                 |               |   |  |
| <b>Source</b>   | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b>                   | <b>FY2023</b> | <b>FY2024</b>   | <b>Total cost</b> <span style="float: right;"><b>\$21,020,000</b></span> |
| Proposed G.O. Bonds   |               |               | \$21,020       |                                 |               |   |  |
| Phase   |               |               | Build/Purchase |                                 |               |   |  |
|                      |               |               |                |                                 |               |   |  |
| <b>04BE0009</b> <span style="float: right;">Resubmitted-Not Started</span>  |               |               |                | MPC staff rec priority <b>B</b> |               | Concept Map <span style="margin-left: 20px;">Supports existing conditions</span>  |  |
| <b>CHARLOTTE PARK ELEMENTARY RENOVATION</b>   |               |               |                | Department priority <b>1003</b> |               | <b>Efficient government</b> <span style="float: right;"><b>High</b></span>        |  |
| Charlotte Park Elementary - Renovate Facility   |               |               |                |                                 |               | <b>Guiding Principles</b> <span style="float: right;"><b>Medium</b></span>        |  |
| <b>Funding request by year (in thousands):</b>  |               |               |                |                                 |               |   |  |
| <b>Source</b>   | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b>                   | <b>FY2023</b> | <b>FY2024</b>   | <b>Total cost</b> <span style="float: right;"><b>\$19,090,000</b></span> |
| Proposed G.O. Bonds   |               |               | \$19,090       |                                 |               |   |  |
| Phase   |               |               | Build/Purchase |                                 |               |   |  |
|        |               |               |                |                                 |               |   |  |
| <b>09BE0020</b> <span style="float: right;">Resubmitted-Not Started</span>  |               |               |                | MPC staff rec priority <b>B</b> |               | Concept Map <span style="margin-left: 20px;">Supports existing conditions</span>  |  |
| <b>J T MOORE MIDDLE - RENOVATE FACILITY</b>   |               |               |                | Department priority <b>1003</b> |               | <b>Efficient government</b> <span style="float: right;"><b>High</b></span>        |  |
| J T Moore Middle - Renovate Facility  |               |               |                |                                 |               | <b>Guiding Principles</b> <span style="float: right;"><b>Low</b></span>           |  |
| <b>Funding request by year (in thousands):</b>  |               |               |                |                                 |               |   |  |
| <b>Source</b>   | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b>                   | <b>FY2023</b> | <b>FY2024</b>   | <b>Total cost</b> <span style="float: right;"><b>\$28,020,000</b></span> |
| Proposed G.O. Bonds   |               |               | \$28,020       |                                 |               |   |  |
| Phase   |               |               | Build/Purchase |                                 |               |   |  |
|        |               |               |                |                                 |               |   |  |




































| 18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS |        |        |        |                |        |        |            | Concept Map                      | Aligned with NashvilleNext  |
|---|--------|--------|--------|----------------|--------|--------|------------|----------------------------------|---|
| <b>13BE0009</b> Resubmitted-Not Started             |        |        |        |                |        |        |            | MPC staff rec priority <b>B</b>  | Concept Map Supports existing conditions  |
| <b>GRA-MAR MIDDLE - RENOVATE FACILITY</b>           |        |        |        |                |        |        |            | Department priority <b>1003</b>  | Efficient government <b>High</b>  |
| Gra-Mar Middle - Renovate Facility                  |        |        |        |                |        |        |            | Guiding Principles <b>Medium</b> |                      |
| <b>Funding request by year (in thousands):</b>      |        |        |        |                |        |        |            |                                  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022         | FY2023 | FY2024 | Total cost | \$25,630,000                     |   |
| Proposed G.O. Bonds                                 |        |        |        | \$25,630       |        |        |            |                                  |   |
| Phase   |        |        |        | Build/Purchase |        |        |            |                                  |   |
| <b>13BE0007</b> Resubmitted-Not Started             |        |        |        |                |        |        |            | MPC staff rec priority <b>B</b>  | Concept Map Lower tier Center or Corridor   |
| <b>GOWER ELEMENTARY RENOVATION</b>                  |        |        |        |                |        |        |            | Department priority <b>1003</b>  | Efficient government <b>High</b>  |
| Gower Elementary Renovation                         |        |        |        |                |        |        |            | Guiding Principles <b>Low</b>    |                      |
| <b>Funding request by year (in thousands):</b>      |        |        |        |                |        |        |            |                                  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022         | FY2023 | FY2024 | Total cost | \$17,950,000                     |   |
| Proposed G.O. Bonds                                 |        |        |        | \$17,950       |        |        |            |                                  |   |
| Phase   |        |        |        | Build/Purchase |        |        |            |                                  |   |
| <b>04BE0027</b> Resubmitted-Not Started             |        |        |        |                |        |        |            | MPC staff rec priority <b>B</b>  | Concept Map Supports existing conditions  |
| <b>PARAGON MILLS ELEMENTARY - RENOVATION</b>        |        |        |        |                |        |        |            | Department priority <b>1002</b>  | Efficient government <b>High</b>  |
| Paragon Mills Elementary - Renovate Facility        |        |        |        |                |        |        |            | Council priority <b>51</b>       | Guiding Principles <b>Medium</b>  |
| <b>Funding request by year (in thousands):</b>      |        |        |        |                |        |        |            |                                  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022         | FY2023 | FY2024 | Total cost | \$17,160,000                     |   |
| Proposed G.O. Bonds                                 |        |        |        | \$17,160       |        |        |            |                                  |   |
| Phase   |        |        |        | Build/Purchase |        |        |            |                                  |   |
| <b>13BE0018</b> Resubmitted-Not Started             |        |        |        |                |        |        |            | MPC staff rec priority <b>B</b>  | Concept Map Lower tier Center or Corridor   |
| <b>MAPLEWOOD HIGH - RENOVATION</b>                  |        |        |        |                |        |        |            | Department priority <b>1003</b>  | Efficient government <b>High</b>  |
| Maplewood High - Renovation                         |        |        |        |                |        |        |            | Guiding Principles <b>Medium</b> |        |
| <b>Funding request by year (in thousands):</b>      |        |        |        |                |        |        |            |                                  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022         | FY2023 | FY2024 | Total cost | \$57,740,000                     |   |
| Proposed G.O. Bonds                                 |        |        |        | \$57,740       |        |        |            |                                  |   |
| Phase   |        |        |        | Build/Purchase |        |        |            |                                  |   |
| <b>03BE0007</b> Resubmitted-Not Started             |        |        |        |                |        |        |            | MPC staff rec priority <b>B</b>  | Concept Map Lower tier Center or Corridor   |
| <b>COHN LEARNING CENTER - RENOVATION</b>            |        |        |        |                |        |        |            | Department priority <b>1003</b>  | Efficient government <b>High</b>  |
| Cohn Learning Center - Renovation                   |        |        |        |                |        |        |            | Guiding Principles <b>High</b>   |        |
| <b>Funding request by year (in thousands):</b>      |        |        |        |                |        |        |            |                                  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022         | FY2023 | FY2024 | Total cost | \$27,800,000                     |   |
| Proposed G.O. Bonds                                 |        |        |        | \$27,800       |        |        |            |                                  |   |
| Phase   |        |        |        | Build/Purchase |        |        |            |                                  |   |



| 18BE0018  |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |                |                                 |            | Concept Map          |  | Aligned with NashvilleNext   |  |
|---|--------|-------------------------|--------|--------------------|----------------|---------------------------------|------------|----------------------|--|------------------------------|--|
| <b>09BE0006</b>                                 |        | Resubmitted-Not Started |        |                    |                | MPC staff rec priority <b>B</b> |            | Concept Map          |  | Supports existing conditions |  |
| <b>BELLEVUE MIDDLE RENOVATION</b>               |        |                         |        |                    |                | Department priority <b>1003</b> |            | Efficient government |  | <b>High</b>                  |  |
| Bellevue Middle School - Renovate Facility      |        |                         |        |                    |                |                                 |            | Guiding Principles   |  | <b>Low</b>                   |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |                |                                 |            |                      |  |                              |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023         | FY2024                          | Total cost | \$23,150,000         |  |                              |  |
| Proposed G.O. Bonds                             |        |                         |        |                    | \$23,150       |                                 |            |                      |  |                              |  |
| Phase   |        |                         |        |                    | Build/Purchase |                                 |            |                      |  |                              |  |
| <b>03BE0001</b>                                 |        | Resubmitted-Not Started |        |                    |                | MPC staff rec priority <b>B</b> |            | Concept Map          |  | Supports existing conditions |  |
| <b>APOLLO MIDDLE SCHOOL - RENOVATION</b>        |        |                         |        |                    |                | Department priority <b>1004</b> |            | Efficient government |  | <b>High</b>                  |  |
| Apollo Middle School - Renovate Facility.       |        |                         |        |                    |                |                                 |            | Guiding Principles   |  | <b>Medium</b>                |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |                |                                 |            |                      |  |                              |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023         | FY2024                          | Total cost | \$38,320,000         |  |                              |  |
| Proposed G.O. Bonds                             |        |                         |        |                    | \$38,320       |                                 |            |                      |  |                              |  |
| Phase   |        |                         |        |                    | Build/Purchase |                                 |            |                      |  |                              |  |
| <b>13BE0017</b>                                 |        | Resubmitted-Not Started |        |                    |                | MPC staff rec priority <b>B</b> |            | Concept Map          |  | Supports existing conditions |  |
| <b>LOCKELAND ELEMENTARY - RENOVATION</b>        |        |                         |        |                    |                | Department priority <b>1003</b> |            | Efficient government |  | <b>High</b>                  |  |
| Lockeland Elementary - Renovation               |        |                         |        |                    |                |                                 |            | Guiding Principles   |  | <b>Medium</b>                |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |                |                                 |            |                      |  |                              |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023         | FY2024                          | Total cost | \$9,420,000          |  |                              |  |
| Proposed G.O. Bonds                             |        |                         |        |                    | \$9,420        |                                 |            |                      |  |                              |  |
| Phase   |        |                         |        |                    | Build/Purchase |                                 |            |                      |  |                              |  |
| <b>13BE0021</b>                                 |        | Resubmitted-Not Started |        |                    |                | MPC staff rec priority <b>B</b> |            | Concept Map          |  | Supports existing conditions |  |
| <b>MCGAVOCK ELEMENTARY RENOVATION</b>           |        |                         |        |                    |                | Department priority <b>1002</b> |            | Efficient government |  | <b>High</b>                  |  |
| McGavock Elementary - Renovation                |        |                         |        |                    |                |                                 |            | Guiding Principles   |  | <b>Low</b>                   |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |                |                                 |            |                      |  |                              |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023         | FY2024                          | Total cost | \$11,290,000         |  |                              |  |
| Proposed G.O. Bonds                             |        |                         |        |                    | \$11,290       |                                 |            |                      |  |                              |  |
| Phase   |        |                         |        |                    | Build/Purchase |                                 |            |                      |  |                              |  |
| <b>04BE0018</b>                                 |        | Resubmitted-Not Started |        |                    |                | MPC staff rec priority <b>B</b> |            | Concept Map          |  | Supports existing conditions |  |
| <b>CORA HOWE ELEMENTARY RENOVATION</b>          |        |                         |        |                    |                | Department priority <b>1002</b> |            | Efficient government |  | <b>High</b>                  |  |
| Cora Howe Elementary School - Renovate Facility |        |                         |        |                    |                |                                 |            | Guiding Principles   |  | <b>Medium</b>                |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |                |                                 |            |                      |  |                              |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023         | FY2024                          | Total cost | \$15,180,000         |  |                              |  |
| Proposed G.O. Bonds                             |        |                         |        |                    | \$15,180       |                                 |            |                      |  |                              |  |
| Phase   |        |                         |        |                    | Build/Purchase |                                 |            |                      |  |                              |  |

| 18BE0018 <span style="float: right;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float: right;">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span>   |        |        |        |                                 |                |  |   |
|---|--------|--------|--------|---------------------------------|----------------|--|---|
| <b>Sub-projects for 18BE0018</b>  |        |        |        |                                 |                |  |   |
| <b>04BE0028</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float: right;">Supports existing conditions</span>  |   |
| <b>PEARL-COHN HIGH RENOVATION</b>   |        |        |        | Department priority <b>1003</b> |                | Efficient government <span style="float: right;"><b>High</b></span>          |   |
| Pearl-Cohn High School - Renovate Facility  |        |        |        |                                 |                | Guiding Principles <span style="float: right;"><b>High</b></span>            |   |
| Funding request by year (in thousands):   |        |        |        |                                 |                |  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023         | FY2024   | Total cost <span style="float: right;"><b>\$64,860,000</b></span> |
| Proposed G.O. Bonds   |        |        |        |                                 | \$64,860       |  |   |
| Phase   |        |        |        |                                 | Build/Purchase |  |   |
|                      |        |        |        |                                 |                |  |   |
| <b>03BE0061</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float: right;">Green Network</span>                 |   |
| <b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>  |        |        |        | Department priority <b>1002</b> |                | Efficient government <span style="float: right;"><b>High</b></span>          |   |
| Two Rivers Middle School - Renovate Facility  |        |        |        |                                 |                | Guiding Principles <span style="float: right;"><b>Medium</b></span>          |   |
| Funding request by year (in thousands):   |        |        |        |                                 |                |  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023         | FY2024   | Total cost <span style="float: right;"><b>\$30,410,000</b></span> |
| Proposed G.O. Bonds   |        |        |        |                                 | \$30,410       |  |   |
| Phase   |        |        |        |                                 | Build/Purchase |  |   |
|                      |        |        |        |                                 |                |  |   |
| <b>03BE0016</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float: right;">Supports existing conditions</span>  |   |
| <b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b>  |        |        |        | Department priority <b>1003</b> |                | Efficient government <span style="float: right;"><b>High</b></span>          |   |
| Dupont-Tyler Middle School - Renovate Facility  |        |        |        |                                 |                | Guiding Principles <span style="float: right;"><b>Low</b></span>             |   |
| Funding request by year (in thousands):   |        |        |        |                                 |                |  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023         | FY2024   | Total cost <span style="float: right;"><b>\$29,050,000</b></span> |
| Proposed G.O. Bonds   |        |        |        |                                 | \$29,050       |  |   |
| Phase   |        |        |        |                                 | Build/Purchase |  |   |
|                      |        |        |        |                                 |                |  |   |
| <b>09BE0012</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float: right;">Lower tier Center or Corridor</span> |   |
| <b>HARPETH VALLEY ELEMENTARY RENOVATION</b>   |        |        |        | Department priority <b>1003</b> |                | Efficient government <span style="float: right;"><b>High</b></span>          |   |
| Harpeth Valley Elementary School - Renovate Facility  |        |        |        |                                 |                | Guiding Principles <span style="float: right;"><b>Low</b></span>             |   |
| Funding request by year (in thousands):   |        |        |        |                                 |                |  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023         | FY2024   | Total cost <span style="float: right;"><b>\$23,820,000</b></span> |
| Proposed G.O. Bonds   |        |        |        |                                 | \$23,820       |  |   |
| Phase   |        |        |        |                                 | Build/Purchase |  |   |
|        |        |        |        |                                 |                |  |   |
| <b>09BE0005</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |                | Concept Map <span style="float: right;">Supports existing conditions</span>  |   |
| <b>CUMBERLAND ELEMENTARY RENOVATION</b>   |        |        |        | Department priority <b>1003</b> |                | Efficient government <span style="float: right;"><b>High</b></span>          |   |
| Cumberland Elementary School - Renovate Facility  |        |        |        |                                 |                | Guiding Principles <span style="float: right;"><b>Medium</b></span>          |   |
| Funding request by year (in thousands):   |        |        |        |                                 |                |  |   |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023         | FY2024   | Total cost <span style="float: right;"><b>\$16,760,000</b></span> |
| Proposed G.O. Bonds   |        |        |        |                                 | \$16,760       |  |   |
| Phase   |        |        |        |                                 | Build/Purchase |  |   |
|        |        |        |        |                                 |                |  |   |

| 18BE0018 <span style="float: right;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float: right;">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span>   |        |        |        |                                 |        |  |  |
|---|--------|--------|--------|---------------------------------|--------|--|--|
| Sub-projects for 18BE0018   |        |        |        |                                 |        |  |  |
| <b>04BE0021</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float: right;">Supports existing conditions</span>  |  |
| <b>TOM JOY ELEMENTARY RENOVATION</b>  |        |        |        | Department priority <b>1003</b> |        | Efficient government <span style="float: right;"><b>High</b></span>          |  |
| Tom Joy Elementary School - Renovate Facility   |        |        |        |                                 |        |  |  |
| Funding request by year (in thousands):   |        |        |        |                                 |        |  |  |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024   | Total cost <span style="float: right;"><b>\$20,710,000</b></span>  |
| Proposed G.O. Bonds Phase   |        |        |        |                                 |        | \$20,710   |  |
|   |        |        |        |                                 |        | Build/Purchase   |  |
|                      |        |        |        |                                 |        |  |  |
| <b>04BE0017</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float: right;">Lower tier Center or Corridor</span> |  |
| <b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b>  |        |        |        | Department priority <b>1003</b> |        | Efficient government <span style="float: right;"><b>High</b></span>          |  |
| Harris-Hillman Special Ed. - Renovate Facility  |        |        |        |                                 |        |  |  |
| Funding request by year (in thousands):   |        |        |        |                                 |        |  |  |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024   | Total cost <span style="float: right;"><b>\$10,120,000</b></span>  |
| Proposed G.O. Bonds Phase   |        |        |        |                                 |        | \$10,120   |  |
|   |        |        |        |                                 |        | Build/Purchase   |  |
|                      |        |        |        |                                 |        |  |  |
| <b>04BE0010</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float: right;">Lower tier Center or Corridor</span> |  |
| <b>DONELSON MIDDLE RENOVATION</b>   |        |        |        | Department priority <b>1003</b> |        | Efficient government <span style="float: right;"><b>High</b></span>          |  |
| Donelson Middle School - Renovate Facility  |        |        |        |                                 |        |  |  |
| Funding request by year (in thousands):   |        |        |        |                                 |        |  |  |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024   | Total cost <span style="float: right;"><b>\$31,570,000</b></span>  |
| Proposed G.O. Bonds Phase   |        |        |        |                                 |        | \$31,570   |  |
|   |        |        |        |                                 |        | Build/Purchase   |  |
|                      |        |        |        |                                 |        |  |  |
| <b>04BE0007</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float: right;">Lower tier Center or Corridor</span> |  |
| <b>BASS, W. A. MIDDLE RENOVATION</b>  |        |        |        | Department priority <b>1004</b> |        | Efficient government <span style="float: right;"><b>High</b></span>          |  |
| Bass, W. A. Middle School - Renovate Facility   |        |        |        |                                 |        |  |  |
| Funding request by year (in thousands):   |        |        |        |                                 |        |  |  |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024   | Total cost <span style="float: right;"><b>\$20,750,000</b></span>  |
| Proposed G.O. Bonds Phase   |        |        |        |                                 |        | \$20,750   |  |
|   |        |        |        |                                 |        | Build/Purchase   |  |
|        |        |        |        |                                 |        |  |  |
| <b>04BE0024</b> <span style="float: right;">Resubmitted-Not Started</span>  |        |        |        | MPC staff rec priority <b>B</b> |        | Concept Map <span style="float: right;">Green Network</span>                 |  |
| <b>MCGAVOCK HIGH RENOVATION</b>   |        |        |        | Department priority <b>1003</b> |        | Efficient government <span style="float: right;"><b>Medium</b></span>        |  |
| McGavock High School - Renovate Facility  |        |        |        |                                 |        |  |  |
| Funding request by year (in thousands):   |        |        |        |                                 |        |  |  |
| Source  | FY2019 | FY2020 | FY2021 | FY2022                          | FY2023 | FY2024   | Total cost <span style="float: right;"><b>\$127,970,000</b></span> |
| Proposed G.O. Bonds Phase   |        |        |        |                                 |        | \$127,970  |  |
|   |        |        |        |                                 |        | Build/Purchase   |  |
|        |        |        |        |                                 |        |  |  |

| 18BE0018   |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |                                 |        | Concept Map   |              | Aligned with NashvilleNext    |  |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---|--------------|-------------------------------|--|
| <b>14BE0005</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map   |              | Supports existing conditions  |  |
| <b>JERE BAXTER MIDDLE</b>  |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government  |              | <b>High</b>                   |  |
| Jere Baxter Middle renovation  |        |                         |        |                    |                                 |        | Guiding Principles  |              | <b>High</b>                   |  |
| <b>Funding request by year (in thousands):</b>                                       |        |                         |        |                    |                                 |        |                      |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost  | \$26,430,000 |                               |  |
| Proposed G.O. Bonds Phase  |        |                         |        |                    |                                 |        | \$26,430,000 starting in FY2025   |              |                               |  |
| <b>13BE0020</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map   |              | Supports existing conditions  |  |
| <b>HENRY MAXWELL ELEMENTARY - RENOVATION</b>   |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government  |              | <b>Medium</b>                 |  |
| Henry Maxwell Elementary - Renovation  |        |                         |        |                    |                                 |        | Guiding Principles  |              | <b>Low</b>                    |  |
| <b>Funding request by year (in thousands):</b>                                       |        |                         |        |                    |                                 |        |                      |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost  | \$16,470,000 |                               |  |
| Proposed G.O. Bonds Phase  |        |                         |        |                    |                                 |        | \$16,470,000 starting in FY2025   |              |                               |  |
| <b>13BE0024</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map   |              | Lower tier Center or Corridor |  |
| <b>MEIGS MIDDLE MAGNET RENOVATION</b>  |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government  |              | <b>Medium</b>                 |  |
| Meigs Middle Magnet Renovation   |        |                         |        |                    |                                 |        | Guiding Principles  |              | <b>Low</b>                    |  |
| <b>Funding request by year (in thousands):</b>                                       |        |                         |        |                    |                                 |        |                      |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost  | \$24,890,000 |                               |  |
| Proposed G.O. Bonds Phase  |        |                         |        |                    |                                 |        | \$24,890,000 starting in FY2025   |              |                               |  |
| <b>13BE0027</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map   |              | Supports existing conditions  |  |
| <b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b> |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government  |              | <b>High</b>                   |  |
| Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)        |        |                         |        |                    |                                 |        | Guiding Principles  |              | <b>Medium</b>                 |  |
| <b>Funding request by year (in thousands):</b>                                       |        |                         |        |                    |                                 |        |        |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost  | \$10,830,000 |                               |  |
| Proposed G.O. Bonds Phase  |        |                         |        |                    |                                 |        | \$10,830,000 starting in FY2025   |              |                               |  |
| <b>13BE0029</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map   |              | Lower tier Center or Corridor |  |
| <b>OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD</b>                                  |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government  |              | <b>High</b>                   |  |
| Old Hickman - Renovation (Spectrum) Ironwood   |        |                         |        |                    |                                 |        | Guiding Principles  |              | <b>Low</b>                    |  |
| <b>Funding request by year (in thousands):</b>                                       |        |                         |        |                    |                                 |        |        |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost  | \$10,260,000 |                               |  |
| Proposed G.O. Bonds Phase  |        |                         |        |                    |                                 |        | \$10,260,000 starting in FY2025   |              |                               |  |

| 18BE0018                                      |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |        |        | Concept Map                     |              | Aligned with NashvilleNext                |  |
|---|--------|-------------------------|--------|--------------------|--------|--------|---------------------------------|--------------|---|--|
| <b>Sub-projects for 18BE0018</b>              |        |                         |        |                    |        |        |                                 |              |   |  |
| <b>13BE0037</b> Resubmitted-Not Started       |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |
| <b>SYLVAN PARK ELEMENTARY - RENOVATION</b>    |        |                         |        |                    |        |        | Department priority <b>1003</b> |              | Efficient government <b>Medium</b>        |  |
| Sylvan Park Elementary - Renovate Facility    |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Low</b>             |  |
| Funding request by year (in thousands):       |        |                         |        |                    |        |        |                                 |              |   |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$17,720,000 |   |  |
| Proposed G.O. Bonds Phase                     |        |                         |        |                    |        |        | \$17,720,000 starting in FY2025 |              |   |  |
|   |        |                         |        |                    |        |        |                                 |              |   |  |
| <b>04BE0020</b> Resubmitted-Not Started       |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Green Network                 |  |
| <b>JOELTON ELEMENTARY RENOVATION</b>          |        |                         |        |                    |        |        | Department priority <b>1003</b> |              | Efficient government <b>High</b>          |  |
| Joelton Elementary School - Renovate Facility |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Low</b>             |  |
| Funding request by year (in thousands):       |        |                         |        |                    |        |        |                                 |              |   |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$16,030,000 |   |  |
| Proposed G.O. Bonds Phase                     |        |                         |        |                    |        |        | \$16,030,000 starting in FY2025 |              |   |  |
|   |        |                         |        |                    |        |        |                                 |              |   |  |
| <b>13BE0002</b> Resubmitted-Not Started       |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |
| <b>BUENA VISTA ELEMENTARY E.O. RENOVATION</b> |        |                         |        |                    |        |        | Department priority <b>1004</b> |              | Efficient government <b>Low</b>           |  |
| Buena Vista Elementary E.O. Renovation        |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Medium</b>          |  |
| Funding request by year (in thousands):       |        |                         |        |                    |        |        |                                 |              |   |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$16,750,000 |   |  |
| Proposed G.O. Bonds Phase                     |        |                         |        |                    |        |        | \$16,750,000 starting in FY2025 |              |   |  |
|   |        |                         |        |                    |        |        |                                 |              |   |  |
| <b>13BE0012</b> Resubmitted-Not Started       |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Lower tier Center or Corridor |  |
| <b>HEAD MIDDLE - RENOVATE FACILITY</b>        |        |                         |        |                    |        |        | Department priority <b>1003</b> |              | Efficient government <b>Medium</b>        |  |
| Head Middle - Renovate Facility               |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Medium</b>          |  |
| Funding request by year (in thousands):       |        |                         |        |                    |        |        |                                 |              |   |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$19,310,000 |   |  |
| Proposed G.O. Bonds Phase                     |        |                         |        |                    |        |        | \$19,310,000 starting in FY2025 |              |   |  |
|   |        |                         |        |                    |        |        |                                 |              |   |  |
| <b>14BE0002</b> Resubmitted-Not Started       |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |
| <b>AMQUI ELEMENTARY</b>                       |        |                         |        |                    |        |        | Department priority <b>1005</b> |              | Efficient government <b>Low</b>           |  |
| Amqui Elementary - Renovation                 |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Medium</b>          |  |
| Funding request by year (in thousands):       |        |                         |        |                    |        |        |                                 |              |   |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$20,400,000 |   |  |
| Proposed G.O. Bonds Phase                     |        |                         |        |                    |        |        | \$20,400,000 starting in FY2025 |              |   |  |
|   |        |                         |        |                    |        |        |                                 |              |   |  |

| 18BE0018  |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS              |        |        | Concept Map                     |              | Aligned with NashvilleNext    |  |
|---|--------|-------------------------|--------|---------------------------------|--------|--------|---------------------------------|--------------|-------------------------------|--|
| <b>Sub-projects for 18BE0018</b>                                    |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>13BE0044</b> Resubmitted-Not Started                             |        |                         |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Lower tier Center or Corridor |  |
| <b>DUPONT HADLEY MIDDLE RENOVATION</b>                              |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | Medium                        |  |
| DuPont Hadley Middle Renovation                                     |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>Funding request by year (in thousands):</b>                      |        |                         |        |                                 |        |        |                                 |              |                               |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$27,220,000 |                               |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                                 |        |        | \$27,220,000 starting in FY2025 |              |                               |  |
|   |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>14BE0007</b> Resubmitted-Not Started                             |        |                         |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Green Network                 |  |
| <b>CANE RIDGE HIGH - RENOVATION</b>                                 |        |                         |        | Department priority <b>1005</b> |        |        | Efficient government            |              | Medium                        |  |
| Cane Ridge High Renovation  |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>Funding request by year (in thousands):</b>                      |        |                         |        |                                 |        |        |                                 |              |                               |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$90,890,000 |                               |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                                 |        |        | \$90,890,000 starting in FY2025 |              |                               |  |
|   |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>03BE0052</b> Resubmitted-Not Started                             |        |                         |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>ROBERTSON ACADEMY - RENOVATION</b>                               |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | High                          |  |
| Robertson Academy - Renovate Facility                               |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>Funding request by year (in thousands):</b>                      |        |                         |        |                                 |        |        |                                 |              |                               |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$6,270,000  |                               |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                                 |        |        | \$6,270,000 starting in FY2025  |              |                               |  |
|   |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>03BE0046</b> Resubmitted-Not Started                             |        |                         |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Lower tier Center or Corridor |  |
| <b>MURRELL SCHOOL - RENOVATION</b>                                  |        |                         |        | Department priority <b>1002</b> |        |        | Efficient government            |              | High                          |  |
| Murrell School - Renovate Facility                                  |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>Funding request by year (in thousands):</b>                      |        |                         |        |                                 |        |        |                                 |              |                               |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$9,720,000  |                               |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                                 |        |        | \$9,720,000 starting in FY2025  |              |                               |  |
|   |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>03BE0038</b> Resubmitted-Not Started                             |        |                         |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b>        |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | Low                           |  |
| Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion) |        |                         |        |                                 |        |        |                                 |              |                               |  |
| <b>Funding request by year (in thousands):</b>                      |        |                         |        |                                 |        |        |                                 |              |                               |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$16,510,000 |                               |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                                 |        |        | \$16,510,000 starting in FY2025 |              |                               |  |
|   |        |                         |        |                                 |        |        |                                 |              |                               |  |

**18BE0018**

Resubmitted-Not Started

**SCHOOL RENOVATIONS**

Concept Map

Aligned with NashvilleNext




































**Sub-projects for 18BE0018**

| <p><b>03BE0009</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> Concept Map Lower tier Center or Corridor<br/> <b>HATTIE COTTON ELEMENTARY RENOVATION</b> Department priority <b>1003</b> Efficient government <b>Low</b><br/>                     Hattie Cotton Elementary School - Renovate Facility Guiding Principles <b>Medium</b></p>  |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|---|--------|--------|--------|--------|--------|--------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|------------|---------------------|--|--|--|--|--|--|--------------|-------|--|--|--|--|--|--|---------------------------------|
| <p><b>Funding request by year (in thousands):</b></p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$17,150,000</td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$17,150,000 starting in FY2025</td> </tr> </tbody> </table> |        |        |        |        |        |        |                                 | Source | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | Proposed G.O. Bonds |  |  |  |  |  |  | \$17,150,000 | Phase |  |  |  |  |  |  | \$17,150,000 starting in FY2025 |
| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$17,150,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$17,150,000 starting in FY2025 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>14BE0012</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> Concept Map Supports existing conditions<br/> <b>GLENDALE ELEMENTARY RENOVATION</b> Department priority <b>1003</b> Efficient government <b>Medium</b><br/>                     Glendale Elementary Renovation Guiding Principles <b>Low</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$14,020,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$14,020,000 starting in FY2025 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>14BE0025</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> Concept Map Lower tier Center or Corridor<br/> <b>NASHVILLE BIG PICTURE AT VAUGHT RENOVATION</b> Department priority <b>1005</b> Efficient government <b>Low</b><br/>                     Nashville Big Picture At Vaught Renovation Guiding Principles <b>Low</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$20,520,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$20,520,000 starting in FY2025 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>17BE0006</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> Concept Map Supports existing conditions<br/> <b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b> Department priority <b>1003</b> Efficient government <b>Low</b><br/>                     Brick Church Middle (LEAD College Prep) Guiding Principles <b>Medium</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$26,330,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$26,330,000 starting in FY2025 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>04BE0011</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> Concept Map Supports existing conditions<br/> <b>DUPONT ELEMENTARY RENOVATION</b> Department priority <b>1003</b> Efficient government <b>High</b><br/>                     DuPont Elementary School - Renovate Facility Guiding Principles <b>Low</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$17,700,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$17,700,000 starting in FY2025 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |

| 18BE0018   |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |                                 |        | Concept Map                     |              | Aligned with NashvilleNext    |  |  |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|-------------------------------|--|--|
| <b>09BE0010</b>                                    |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>GRANBERY ELEMENTARY RENOVATION</b>              |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | <b>High</b>                   |  |  |
| Granbery Elementary School - Renovate Facility     |        |                         |        |                    |                                 |        | Guiding Principles              |              | <b>Low</b>                    |  |  |
| <b>Funding request by year (in thousands):</b>     |        |                         |        |                    |                                 |        |                                 |              |                               |  |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$18,830,000 |                               |  |  |
| Proposed G.O. Bonds Phase                          |        |                         |        |                    |                                 |        | \$18,830,000 starting in FY2025 |              |                               |  |  |
| <b>09BE0025</b>                                    |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Lower tier Center or Corridor |  |  |
| <b>PARK AVENUE ELEMENTARY - RENOVATION</b>         |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | <b>Low</b>                    |  |  |
| Park Avenue Elementary School - Renovate Facility  |        |                         |        |                    |                                 |        | Guiding Principles              |              | <b>Medium</b>                 |  |  |
| <b>Funding request by year (in thousands):</b>     |        |                         |        |                    |                                 |        |                                 |              |                               |  |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$26,360,000 |                               |  |  |
| Proposed G.O. Bonds Phase                          |        |                         |        |                    |                                 |        | \$26,360,000 starting in FY2025 |              |                               |  |  |
| <b>13BE0011</b>                                    |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Lower tier Center or Corridor |  |  |
| <b>HAYNES MIDDLE RENOVATION</b>                    |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | <b>Low</b>                    |  |  |
| Haynes Middle Renovation                           |        |                         |        |                    |                                 |        | Guiding Principles              |              | <b>Medium</b>                 |  |  |
| <b>Funding request by year (in thousands):</b>     |        |                         |        |                    |                                 |        |                                 |              |                               |  |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$23,770,000 |                               |  |  |
| Proposed G.O. Bonds Phase                          |        |                         |        |                    |                                 |        | \$23,770,000 starting in FY2025 |              |                               |  |  |
| <b>14BE0033</b>                                    |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>STANFORD MONTESSORI ELEMENTARY - RENOVATION</b> |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | <b>High</b>                   |  |  |
| Stanford Montessori Elementary Renovation          |        |                         |        |                    |                                 |        | Guiding Principles              |              | <b>Low</b>                    |  |  |
| <b>Funding request by year (in thousands):</b>     |        |                         |        |                    |                                 |        |                                 |              |                               |  |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$13,950,000 |                               |  |  |
| Proposed G.O. Bonds Phase                          |        |                         |        |                    |                                 |        | \$13,950,000 starting in FY2025 |              |                               |  |  |
| <b>14BE0001</b>                                    |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Green Network                 |  |  |
| <b>MARGARET ALLEN MIDDLE - RENOVATION</b>          |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | <b>Low</b>                    |  |  |
| Margaret Allen Middle - Renovation                 |        |                         |        |                    |                                 |        | Guiding Principles              |              | <b>Medium</b>                 |  |  |
| <b>Funding request by year (in thousands):</b>     |        |                         |        |                    |                                 |        |                                 |              |                               |  |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$23,040,000 |                               |  |  |
| Proposed G.O. Bonds Phase                          |        |                         |        |                    |                                 |        | \$23,040,000 starting in FY2025 |              |                               |  |  |













































| 18BE0018 <span style="background-color: #0070C0; color: white; padding: 2px;">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> |        |        |        |        |        |        |                                 | Concept Map   | Aligned with NashvilleNext    |
|--|--------|--------|--------|--------|--------|--------|---------------------------------|---|-------------------------------|
| <b>09BE0022</b> Resubmitted-Not Started MPC staff rec priority <b>B</b>  |        |        |        |        |        |        |                                 | Concept Map   | Supports existing conditions  |
| <b>JOHN B. WHITSITT ELEMENTARY - RENOVATION</b> Department priority <b>1003</b>  |        |        |        |        |        |        |                                 | Efficient government  | Medium                        |
| John B. Whitsitt Elementary School - Renovate Facility   |        |        |        |        |        |        |                                 | Guiding Principles  | High                          |
| <b>Funding request by year (in thousands):</b>   |        |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |   | \$17,230,000                  |
| Proposed G.O. Bonds Phase  |        |        |        |        |        |        | \$17,230,000 starting in FY2025 |   |                               |
| <b>09BE0016</b> Resubmitted-Not Started MPC staff rec priority <b>B</b>  |        |        |        |        |        |        |                                 | Concept Map   | Supports existing conditions  |
| <b>MCCANN (NASHVILLE PREP) - RENOVATION</b> Department priority <b>1003</b>  |        |        |        |        |        |        |                                 | Efficient government  | High                          |
| McCann (Nashville Prep) - Renovate Facility  |        |        |        |        |        |        |                                 | Guiding Principles  | Low                           |
| <b>Funding request by year (in thousands):</b>   |        |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |   | \$12,370,000                  |
| Proposed G.O. Bonds Phase  |        |        |        |        |        |        | \$12,370,000 starting in FY2025 |   |                               |
| <b>13BE0003</b> Resubmitted-Not Started MPC staff rec priority <b>B</b>  |        |        |        |        |        |        |                                 | Concept Map   | Supports existing conditions  |
| <b>CALDWELL ELEMENTARY RENOVATION</b> Department priority <b>1005</b>  |        |        |        |        |        |        |                                 | Efficient government  | High                          |
| Caldwell Elementary Renovation   |        |        |        |        |        |        |                                 | Guiding Principles  | Medium                        |
| <b>Funding request by year (in thousands):</b>   |        |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |   | \$15,920,000                  |
| Proposed G.O. Bonds Phase  |        |        |        |        |        |        | \$15,920,000 starting in FY2026 |   |                               |
| <b>14BE0009</b> Resubmitted-Not Started MPC staff rec priority <b>B</b>  |        |        |        |        |        |        |                                 | Concept Map   | First Tier Center or Corridor |
| <b>I.T. CRESWELL MIDDLE - RENOVATION</b> Department priority <b>1003</b>   |        |        |        |        |        |        |                                 | Efficient government  | Low                           |
| I.T. Creswell Middle - Renovation  |        |        |        |        |        |        |                                 | Guiding Principles  | High                          |
| <b>Funding request by year (in thousands):</b>   |        |        |        |        |        |        |                                 |        |                               |
| Source   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |   | \$32,370,000                  |
| Proposed G.O. Bonds Phase  |        |        |        |        |        |        | \$32,370,000 starting in FY2026 |   |                               |
| <b>03BE0027</b> Resubmitted-Not Started MPC staff rec priority <b>B</b>  |        |        |        |        |        |        |                                 | Concept Map   | Supports existing conditions  |
| <b>ALEX GREEN ELEMENTARY RENOVATION</b> Department priority <b>1005</b>  |        |        |        |        |        |        |                                 | Efficient government  | Low                           |
| Alex Green Elementary School - Renovate Facility   |        |        |        |        |        |        |                                 | Guiding Principles  | Medium                        |
| <b>Funding request by year (in thousands):</b>   |        |        |        |        |        |        |                                 |        |                               |
| Source   | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |   | \$15,280,000                  |
| Proposed G.O. Bonds Phase  |        |        |        |        |        |        | \$15,280,000 starting in FY2026 |   |                               |

| 18BE0018   |        | Resubmitted-Not Started         |        | SCHOOL RENOVATIONS              |                      |        | Concept Map                     |              | Aligned with NashvilleNext    |  |  |  |
|--|--------|---------------------------------|--------|---------------------------------|----------------------|--------|---------------------------------|--------------|-------------------------------|--|--|--|
| <b>14BE0010</b>                                  |        | Resubmitted-Not Started         |        | MPC staff rec priority <b>B</b> |                      |        | Concept Map                     |              | Lower tier Center or Corridor |  |  |  |
| <b>EAKIN ELEMENTARY RENOVATION</b>               |        | Department priority <b>1003</b> |        |                                 | Efficient government |        | Guiding Principles              |              | <b>Medium</b>                 |  |  |  |
| Eakin Elementary Renovation                      |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| <b>Funding request by year (in thousands):</b>   |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| Source   | FY2019 | FY2020                          | FY2021 | FY2022                          | FY2023               | FY2024 | Total cost                      | \$26,550,000 |                               |  |  |  |
| Proposed G.O. Bonds Phase                        |        |                                 |        |                                 |                      |        | \$26,550,000 starting in FY2026 |              |                               |  |  |  |
| <b>14BE0011</b>                                  |        | Resubmitted-Not Started         |        | MPC staff rec priority <b>B</b> |                      |        | Concept Map                     |              | Supports existing conditions  |  |  |  |
| <b>EDISON, THOMAS A. ELEMENTARY - RENOVATION</b> |        | Department priority <b>1003</b> |        |                                 | Efficient government |        | Guiding Principles              |              | <b>Medium</b>                 |  |  |  |
| Edison, Thomas A. Elementary - Renovation        |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| <b>Funding request by year (in thousands):</b>   |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| Source   | FY2019 | FY2020                          | FY2021 | FY2022                          | FY2023               | FY2024 | Total cost                      | \$18,110,000 |                               |  |  |  |
| Proposed G.O. Bonds Phase                        |        |                                 |        |                                 |                      |        | \$18,110,000 starting in FY2026 |              |                               |  |  |  |
| <b>14BE0014</b>                                  |        | Resubmitted-Not Started         |        | MPC staff rec priority <b>B</b> |                      |        | Concept Map                     |              | Lower tier Center or Corridor |  |  |  |
| <b>HICKMAN ELEMENTARY RENOVATION</b>             |        | Department priority <b>1003</b> |        |                                 | Efficient government |        | Guiding Principles              |              | <b>Low</b>                    |  |  |  |
| Hickman Elementary Renovation                    |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| <b>Funding request by year (in thousands):</b>   |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| Source   | FY2019 | FY2020                          | FY2021 | FY2022                          | FY2023               | FY2024 | Total cost                      | \$18,290,000 |                               |  |  |  |
| Proposed G.O. Bonds Phase                        |        |                                 |        |                                 |                      |        | \$18,290,000 starting in FY2026 |              |                               |  |  |  |
| <b>14BE0008</b>                                  |        | Resubmitted-Not Started         |        | MPC staff rec priority <b>B</b> |                      |        | Concept Map                     |              | Supports existing conditions  |  |  |  |
| <b>CARTER-LAWERNCE ELEMENTARY RENOVATION</b>     |        | Department priority <b>1005</b> |        |                                 | Efficient government |        | Guiding Principles              |              | <b>Low</b>                    |  |  |  |
| Carter-Lawrence Elementary Renovation            |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| <b>Funding request by year (in thousands):</b>   |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| Source   | FY2019 | FY2020                          | FY2021 | FY2022                          | FY2023               | FY2024 | Total cost                      | \$16,750,000 |                               |  |  |  |
| Proposed G.O. Bonds Phase                        |        |                                 |        |                                 |                      |        | \$16,750,000 starting in FY2026 |              |                               |  |  |  |
| <b>19BE0014</b>                                  |        | New                             |        | MPC staff rec priority <b>B</b> |                      |        | Concept Map                     |              | Lower tier Center or Corridor |  |  |  |
| <b>ROSS EARLY LEARNING CENTER - RENOVATION</b>   |        | Department priority <b>1003</b> |        |                                 | Efficient government |        | Guiding Principles              |              | <b>High</b>                   |  |  |  |
| Ross Early Learning Center - Renovation          |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| <b>Funding request by year (in thousands):</b>   |        |                                 |        |                                 |                      |        |                                 |              |                               |  |  |  |
| Source   | FY2019 | FY2020                          | FY2021 | FY2022                          | FY2023               | FY2024 | Total cost                      | \$12,150,000 |                               |  |  |  |
| Proposed G.O. Bonds Phase                        |        |                                 |        |                                 |                      |        | \$12,150,000 starting in FY2026 |              |                               |  |  |  |

| 18BE0018 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                         |        |        |        |        |        |                                 |              |                              |
|--|-------------------------|--------|--------|--------|--------|--------|---------------------------------|--------------|------------------------------|
| <b>Sub-projects for 18BE0018</b>   |                         |        |        |        |        |        |                                 |              |                              |
| <b>14BE0018</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map  | Supports existing conditions |
| <b>JONES PAIDEIA ELEMENTARY RENOVATION</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Jones Paideia Elementary Renovation  |                         |        |        |        |        |        |                                 |              |                              |
| Department priority <b>1003</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Efficient government <b>Low</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Guiding Principles <b>Medium</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Funding request by year (in thousands):  |                         |        |        |        |        |        |                                 |              |                              |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$16,520,000 |                              |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$16,520,000 starting in FY2026 |              |                              |
| Phase  |                         |        |        |        |        |        |                                 |              |                              |
| <b>14BE0019</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map  | Supports existing conditions |
| <b>J F KENNEDY MIDDLE RENOVATION</b>   |                         |        |        |        |        |        |                                 |              |                              |
| J F Kennedy Middle Renovation  |                         |        |        |        |        |        |                                 |              |                              |
| Department priority <b>1003</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Efficient government <b>Low</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Guiding Principles <b>Medium</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Funding request by year (in thousands):  |                         |        |        |        |        |        |                                 |              |                              |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$33,610,000 |                              |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$33,610,000 starting in FY2026 |              |                              |
| Phase  |                         |        |        |        |        |        |                                 |              |                              |
| <b>14BE0022</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map  | Supports existing conditions |
| <b>MARTIN CENTER - RENOVATION</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Martin Center - Renovation   |                         |        |        |        |        |        |                                 |              |                              |
| Department priority <b>1003</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Efficient government <b>High</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Guiding Principles <b>Low</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Funding request by year (in thousands):  |                         |        |        |        |        |        |                                 |              |                              |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$13,060,000 |                              |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$13,060,000 starting in FY2026 |              |                              |
| Phase  |                         |        |        |        |        |        |                                 |              |                              |
| <b>09BE0026</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map  | Supports existing conditions |
| <b>NAPIER ELEMENTARY RENOVATION</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Napier Elementary School - Renovate Facility   |                         |        |        |        |        |        |                                 |              |                              |
| Department priority <b>1003</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Efficient government <b>Low</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Guiding Principles <b>High</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Funding request by year (in thousands):  |                         |        |        |        |        |        |                                 |              |                              |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$19,230,000 |                              |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$19,230,000 starting in FY2026 |              |                              |
| Phase  |                         |        |        |        |        |        |                                 |              |                              |
| <b>03BE0008</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map  | Supports existing conditions |
| <b>COLE ELEMENTARY RENOVATION</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Cole Elementary School - Renovate Facility.  |                         |        |        |        |        |        |                                 |              |                              |
| Department priority <b>1005</b>  |                         |        |        |        |        |        |                                 |              |                              |
| Efficient government <b>Medium</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Guiding Principles <b>Medium</b>   |                         |        |        |        |        |        |                                 |              |                              |
| Funding request by year (in thousands):  |                         |        |        |        |        |        |                                 |              |                              |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$21,460,000 |                              |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$21,460,000 starting in FY2026 |              |                              |
| Phase  |                         |        |        |        |        |        |                                 |              |                              |

| 18BE0018 <span style="float:right">Resubmitted-Not Started</span> <b>SCHOOL RENOVATIONS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                         |        |        |        |        |        |                                 |                      |                               |
|--|-------------------------|--------|--------|--------|--------|--------|---------------------------------|----------------------|-------------------------------|
| <b>Sub-projects for 18BE0018</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>09BE0013</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |
| <b>H G HILL MIDDLE RENOVATION</b>  |                         |        |        |        |        |        | Department priority <b>1003</b> | Efficient government | <b>High</b>                   |
| H G Hill Middle School - Renovate Facility   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>Funding request by year (in thousands):</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$25,110,000         |                               |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$25,110,000 starting in FY2026 |                      |                               |
| Phase  |                         |        |        |        |        |        |                                 |                      |                               |
|   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>13BE0006</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>CROFT MIDDLE RENOVATION</b>   |                         |        |        |        |        |        | Department priority <b>1005</b> | Efficient government | <b>Low</b>                    |
| Croft Middle - Renovation  |                         |        |        |        |        |        |                                 |                      |                               |
| <b>Funding request by year (in thousands):</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$32,250,000         |                               |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$32,250,000 starting in FY2026 |                      |                               |
| Phase  |                         |        |        |        |        |        |                                 |                      |                               |
|   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>13BE0004</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Lower tier Center or Corridor |
| <b>CAMERON COLLEGE PREP - LEAD</b>   |                         |        |        |        |        |        | Department priority <b>1005</b> | Efficient government | <b>Low</b>                    |
| Cameron College Prep - LEAD  |                         |        |        |        |        |        |                                 |                      |                               |
| <b>Funding request by year (in thousands):</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$36,850,000         |                               |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$36,850,000 starting in FY2026 |                      |                               |
| Phase  |                         |        |        |        |        |        |                                 |                      |                               |
|   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>04BE0019</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |
| <b>INGLEWOOD ELEMENTARY RENOVATION</b>   |                         |        |        |        |        |        | Department priority <b>1003</b> | Efficient government | <b>Low</b>                    |
| Inglewood Elementary School - Renovate Facility  |                         |        |        |        |        |        |                                 |                      |                               |
| <b>Funding request by year (in thousands):</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$17,150,000         |                               |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$17,150,000 starting in FY2026 |                      |                               |
| Phase  |                         |        |        |        |        |        |                                 |                      |                               |
|   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>13BE0039</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Lower tier Center or Corridor |
| <b>WARNER ELEMENTARY (E.O.) - RENOVATION</b>   |                         |        |        |        |        |        | Department priority <b>1002</b> | Efficient government | <b>Low</b>                    |
| Warner Elementary (E. O.) - Renovation   |                         |        |        |        |        |        |                                 |                      |                               |
| <b>Funding request by year (in thousands):</b>   |                         |        |        |        |        |        |                                 |                      |                               |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$22,330,000         |                               |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$22,330,000 starting in FY2026 |                      |                               |
| Phase  |                         |        |        |        |        |        |                                 |                      |                               |
|   |                         |        |        |        |        |        |                                 |                      |                               |

| 18BE0018                                       |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS              |        |        | Concept Map                     |              | Aligned with NashvilleNext  |  |
|--|--------|-------------------------|--------|---------------------------------|--------|--------|---------------------------------|--------------|---|--|
| <b>18BE0025</b>                                |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>NEELY'S BEND MIDDLE - RENOVATION (LEAD)</b> |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>High</b>   |  |
| Neely's Bend Middle - Renovation (LEAD)        |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |
| <b>Funding request by year (in thousands):</b> |        |                         |        |                                 |        |        |                                 |              |   |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$31,600,000 |                      |  |
| Proposed G.O. Bonds                            |        |                         |        |                                 |        |        | \$31,600,000 starting in FY2026 |              | Opportunity Neighborhoods Education   |  |
| Phase  |        |                         |        |                                 |        |        |                                 |              |   |  |
| <b>18BE0028</b>                                |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>OLD CENTER ELEMENTARY RENOVATION</b>        |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>Medium</b>   |  |
| Old Center Elementary Renovation               |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |
| <b>Funding request by year (in thousands):</b> |        |                         |        |                                 |        |        |                                 |              |   |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$12,940,000 |                      |  |
| Proposed G.O. Bonds                            |        |                         |        |                                 |        |        | \$12,940,000 starting in FY2026 |              | Opportunity Neighborhoods Education   |  |
| Phase  |        |                         |        |                                 |        |        |                                 |              |   |  |
| <b>18BE0022</b>                                |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Lower tier Center or Corridor   |  |
| <b>MCGRUDER CENTER RENOVATION</b>              |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>High</b>   |  |
| McGruder Center Renovation                     |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Low</b>  |  |
| <b>Funding request by year (in thousands):</b> |        |                         |        |                                 |        |        |                                 |              |   |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$9,990,000  |                      |  |
| Proposed G.O. Bonds                            |        |                         |        |                                 |        |        | \$9,990,000 starting in FY2026  |              | Neighborhoods Education   |  |
| Phase  |        |                         |        |                                 |        |        |                                 |              |   |  |
| <b>18BE0008</b>                                |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Lower tier Center or Corridor   |  |
| <b>EAST MAGNET- RENOVATE FACILITY</b>          |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>High</b>   |  |
| East Magnet - Renovate Facility                |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |
| <b>Funding request by year (in thousands):</b> |        |                         |        |                                 |        |        |                                 |              |   |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$64,890,000 |        |  |
| Proposed G.O. Bonds                            |        |                         |        |                                 |        |        | \$64,890,000 starting in FY2026 |              | Opportunity Neighborhoods Education   |  |
| Phase  |        |                         |        |                                 |        |        |                                 |              |   |  |
| <b>19BE0006</b>                                |        | New                     |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>GLENGARRY ELEMENTARY - RENOVATION</b>       |        |                         |        | Department priority <b>1004</b> |        |        | Efficient government            |              | <b>Low</b>  |  |
| Glengarry Elementary - Renovation              |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |
| <b>Funding request by year (in thousands):</b> |        |                         |        |                                 |        |        |                                 |              |   |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$16,750,000 |        |  |
| Proposed G.O. Bonds                            |        |                         |        |                                 |        |        | \$16,750,000 starting in FY2027 |              | Opportunity Neighborhoods Education   |  |
| Phase  |        |                         |        |                                 |        |        |                                 |              |   |  |

**18BE0018**

Resubmitted-Not Started






**SCHOOL RENOVATIONS**






Concept Map

Aligned with NashvilleNext

**Sub-projects for 18BE0018**





























| <p><b>19BE0002</b> New MPC staff rec priority <b>B</b> <b>Concept Map</b> Lower tier Center or Corridor<br/> <b>BROOKMEADE ELEMENTARY - RENOVATION</b> Department priority <b>1004</b> <b>Efficient government</b> <b>High</b><br/>                     Brookmeade Elementary - Renovation <b>Guiding Principles</b> <b>Low</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|---|--------|--------|--------|--------|--------|--------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|------------|---------------------|--|--|--|--|--|--|--------------|-------|--|--|--|--|--|--|---------------------------------|
| <p><b>Funding request by year (in thousands):</b></p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$12,640,000</td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$12,640,000 starting in FY2027</td> </tr> </tbody> </table> |        |        |        |        |        |        |                                 | Source | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | Proposed G.O. Bonds |  |  |  |  |  |  | \$12,640,000 | Phase |  |  |  |  |  |  | \$12,640,000 starting in FY2027 |
| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$12,640,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$12,640,000 starting in FY2027 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>19BE0015</b> New MPC staff rec priority <b>B</b> <b>Concept Map</b> Supports existing conditions<br/> <b>RUBY MAJOR ELEMENTARY - RENOVATION</b> Department priority <b>1004</b> <b>Efficient government</b> <b>Low</b><br/>                     Ruby Major Elementary - Renovation <b>Guiding Principles</b> <b>Low</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$21,110,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$21,110,000 starting in FY2027 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>19BE0001</b> New MPC staff rec priority <b>B</b> <b>Concept Map</b> Supports existing conditions<br/> <b>A Z KELLEY ELEMENTARY - RENOVATION</b> Department priority <b>1004</b> <b>Efficient government</b> <b>High</b><br/>                     A Z Kelley Elementary - Renovation <b>Guiding Principles</b> <b>Medium</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$23,760,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$23,760,000 starting in FY2027 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>04BE0035</b> Resubmitted-Not Started MPC staff rec priority <b>B</b> <b>Concept Map</b> Supports existing conditions<br/> <b>WRIGHT MIDDLE - RENOVATION</b> Department priority <b>1003</b> <b>Efficient government</b> <b>High</b><br/>                     Wright Middle School - Renovate Facility <b>Guiding Principles</b> <b>Medium</b></p>   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$37,060,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$37,060,000 starting in FY2027 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| <p><b>19BE0010</b> New MPC staff rec priority <b>B</b> <b>Concept Map</b> Green Network<br/> <b>JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION</b> Department priority <b>1004</b> <b>Efficient government</b> <b>High</b><br/>                     John Early Museum Middle Magnet - Renovation <b>Guiding Principles</b> <b>Medium</b></p>  |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
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| Source  | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Proposed G.O. Bonds   |        |        |        |        |        |        | \$28,730,000                    |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
| Phase   |        |        |        |        |        |        | \$28,730,000 starting in FY2027 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |
|   |        |        |        |        |        |        |                                 |        |        |        |        |        |        |        |            |                     |  |  |  |  |  |  |              |       |  |  |  |  |  |  |                                 |

| 18BE0018  |                         | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |        |        | Concept Map                     |                      | Aligned with NashvilleNext    |  |
|---|-------------------------|-------------------------|--------|--------------------|--------|--------|---------------------------------|----------------------|-------------------------------|--|
| <b>Sub-projects for 18BE0018</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>16BE0008</b>   | Resubmitted-Not Started |                         |        |                    |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |  |
| <b>DALEWOOD - EAST END - RENOVATION</b>   |                         |                         |        |                    |        |        | Department priority <b>1003</b> | Efficient government | <b>Low</b>                    |  |
| Dalewood - East End - Renovation  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>Funding request by year (in thousands):</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| Source  | FY2019                  | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$31,880,000         |                               |  |
| Proposed G.O. Bonds   |                         |                         |        |                    |        |        | \$31,880,000 starting in FY2027 |                      |                               |  |
| Phase   |                         |                         |        |                    |        |        |                                 |                      |                               |  |
|    |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>16BE0021</b>   | Resubmitted-Not Started |                         |        |                    |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Lower tier Center or Corridor |  |
| <b>OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b>                      |                         |                         |        |                    |        |        | Department priority <b>1003</b> | Efficient government | <b>High</b>                   |  |
| Old Jere Baxter (Liberty Collegiate Academy) - Renovation                             |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>Funding request by year (in thousands):</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| Source  | FY2019                  | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$12,890,000         |                               |  |
| Proposed G.O. Bonds   |                         |                         |        |                    |        |        | \$12,890,000 starting in FY2027 |                      |                               |  |
| Phase   |                         |                         |        |                    |        |        |                                 |                      |                               |  |
|    |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>19BE0011</b>   | New                     |                         |        |                    |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |  |
| <b>MARSHALL, THURGOOD MIDDLE - RENOVATION</b>   |                         |                         |        |                    |        |        | Department priority <b>1004</b> | Efficient government | <b>Medium</b>                 |  |
| Marshall, Thurgood Middle - Renovation  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>Funding request by year (in thousands):</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| Source  | FY2019                  | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$33,290,000         |                               |  |
| Proposed G.O. Bonds   |                         |                         |        |                    |        |        | \$33,290,000 starting in FY2027 |                      |                               |  |
| Phase   |                         |                         |        |                    |        |        |                                 |                      |                               |  |
|    |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>04BE0025</b>   | Resubmitted-Not Started |                         |        |                    |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |  |
| <b>J E MOSS ELEMENTARY - RENOVATE</b>   |                         |                         |        |                    |        |        | Department priority <b>1003</b> | Efficient government | <b>Medium</b>                 |  |
| J E Moss Elementary School - Renovate Facility  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>Funding request by year (in thousands):</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| Source  | FY2019                  | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$25,940,000         |                               |  |
| Proposed G.O. Bonds   |                         |                         |        |                    |        |        | \$25,940,000 starting in FY2027 |                      |                               |  |
| Phase   |                         |                         |        |                    |        |        |                                 |                      |                               |  |
|  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>19BE0016</b>   | New                     |                         |        |                    |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Lower tier Center or Corridor |  |
| <b>SHAYNE ELEMENTARY - RENOVATION</b>   |                         |                         |        |                    |        |        | Department priority <b>1004</b> | Efficient government | <b>Medium</b>                 |  |
| Shayne Elementary - Renovation  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| <b>Funding request by year (in thousands):</b>  |                         |                         |        |                    |        |        |                                 |                      |                               |  |
| Source  | FY2019                  | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$22,210,000         |                               |  |
| Proposed G.O. Bonds   |                         |                         |        |                    |        |        | \$22,210,000 starting in FY2027 |                      |                               |  |
| Phase   |                         |                         |        |                    |        |        |                                 |                      |                               |  |
|  |                         |                         |        |                    |        |        |                                 |                      |                               |  |

| 18BE0018  |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS              |        |        | Concept Map                     |              | Aligned with NashvilleNext  |  |  |
|---|--------|-------------------------|--------|---------------------------------|--------|--------|---------------------------------|--------------|---|--|--|
| <b>03BE0033</b>                                       |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>ANDREW JACKSON ELEMENTARY RENOVATION</b>           |        |                         |        | Department priority <b>1005</b> |        |        | Efficient government            |              | <b>Low</b>  |  |  |
| Andrew Jackson Elementary School - Renovate Facility  |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Low</b>  |  |  |
| <b>Funding request by year (in thousands):</b>        |        |                         |        |                                 |        |        |                                 |              |    |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$19,010,000 |   |  |  |
| Proposed G.O. Bonds Phase                             |        |                         |        |                                 |        |        | \$19,010,000 starting in FY2027 |              |   |  |  |
| <b>09BE0023</b>                                       |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | First Tier Center or Corridor   |  |  |
| <b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>        |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>High</b>   |  |  |
| Taylor Stratton Elementary School - Renovate Facility |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>High</b>   |  |  |
| <b>Funding request by year (in thousands):</b>        |        |                         |        |                                 |        |        |                                 |              |    |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$19,540,000 |   |  |  |
| Proposed G.O. Bonds Phase                             |        |                         |        |                                 |        |        | \$19,540,000 starting in FY2027 |              |   |  |  |
| <b>09BE0015</b>                                       |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>HUNTERS LANE HIGH RENOVATION</b>                   |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>High</b>   |  |  |
| Hunters Lane High School - Renovate Facility          |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |  |
| <b>Funding request by year (in thousands):</b>        |        |                         |        |                                 |        |        |                                 |              |    |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$79,990,000 |   |  |  |
| Proposed G.O. Bonds Phase                             |        |                         |        |                                 |        |        | \$79,990,000 starting in FY2027 |              |   |  |  |
| <b>03BE0015</b>                                       |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>DODSON ELEMENTARY RENOVATION</b>                   |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>Medium</b>   |  |  |
| Dodson Elementary School - Renovate Facility          |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Low</b>  |  |  |
| <b>Funding request by year (in thousands):</b>        |        |                         |        |                                 |        |        |                                 |              |  |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$16,810,000 |   |  |  |
| Proposed G.O. Bonds Phase                             |        |                         |        |                                 |        |        | \$16,810,000 starting in FY2027 |              |   |  |  |
| <b>03BE0022</b>                                       |        | Resubmitted-Not Started |        | MPC staff rec priority <b>B</b> |        |        | Concept Map                     |              | Supports existing conditions  |  |  |
| <b>GLENCLIFF ELEMENTARY RENOVATION</b>                |        |                         |        | Department priority <b>1003</b> |        |        | Efficient government            |              | <b>Low</b>  |  |  |
| Glenclyff Elementary School - Renovate Facility       |        |                         |        |                                 |        |        | Guiding Principles              |              | <b>Medium</b>   |  |  |
| <b>Funding request by year (in thousands):</b>        |        |                         |        |                                 |        |        |                                 |              |  |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022                          | FY2023 | FY2024 | Total cost                      | \$17,050,000 |   |  |  |
| Proposed G.O. Bonds Phase                             |        |                         |        |                                 |        |        | \$17,050,000 starting in FY2027 |              |   |  |  |



| 18BE0018   |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |                                 |        | Concept Map                     |              | Aligned with NashvilleNext    |  |
|--|--------|-------------------------|--------|--------------------|---------------------------------|--------|---------------------------------|--------------|-------------------------------|--|
| <b>Sub-projects for 18BE0018</b>                         |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| <b>13BE0040</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Lower tier Center or Corridor |  |
| <b>WEST END MIDDLE RENOVATION</b>                        |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | Medium                        |  |
| West End Middle - Renovate Facility                      |        |                         |        |                    |                                 |        | Guiding Principles              |              | Low                           |  |
| <b>Funding request by year (in thousands):</b>           |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$29,180,000 |                               |  |
| Proposed G.O. Bonds Phase                                |        |                         |        |                    |                                 |        | \$29,180,000 starting in FY2027 |              |                               |  |
|  |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| <b>09BE0014</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Green Network                 |  |
| <b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>          |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | Low                           |  |
| Hull-Jackson Elem. Montessori School - Renovate Facility |        |                         |        |                    |                                 |        | Guiding Principles              |              | Medium                        |  |
| <b>Funding request by year (in thousands):</b>           |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$19,990,000 |                               |  |
| Proposed G.O. Bonds Phase                                |        |                         |        |                    |                                 |        | \$19,990,000 starting in FY2027 |              |                               |  |
|  |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| <b>09BE0001</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>ANTIOCH HIGH SCHOOL RENOVATION</b>                    |        |                         |        |                    | Department priority <b>1005</b> |        | Efficient government            |              | High                          |  |
| Antioch High School - Renovate Facility                  |        |                         |        |                    |                                 |        | Guiding Principles              |              | Medium                        |  |
| <b>Funding request by year (in thousands):</b>           |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$84,260,000 |                               |  |
| Proposed G.O. Bonds Phase                                |        |                         |        |                    |                                 |        | \$84,260,000 starting in FY2027 |              |                               |  |
|  |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| <b>09BE0021</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Supports existing conditions  |  |
| <b>MT. VIEW ELEMENTARY RENOVATION</b>                    |        |                         |        |                    | Department priority <b>1003</b> |        | Efficient government            |              | Medium                        |  |
| Mt. View Elementary School - Renovate Facility           |        |                         |        |                    |                                 |        | Guiding Principles              |              | Medium                        |  |
| <b>Funding request by year (in thousands):</b>           |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$22,060,000 |                               |  |
| Proposed G.O. Bonds Phase                                |        |                         |        |                    |                                 |        | \$22,060,000 starting in FY2027 |              |                               |  |
|  |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| <b>09BE0004</b>  |        | Resubmitted-Not Started |        |                    | MPC staff rec priority <b>B</b> |        | Concept Map                     |              | Lower tier Center or Corridor |  |
| <b>COCKRILL ELEMENTARY RENOVATION</b>                    |        |                         |        |                    | Department priority <b>1005</b> |        | Efficient government            |              | Low                           |  |
| Cockrill Elementary School - Renovate Facility           |        |                         |        |                    |                                 |        | Guiding Principles              |              | Medium                        |  |
| <b>Funding request by year (in thousands):</b>           |        |                         |        |                    |                                 |        |                                 |              |                               |  |
| Source   | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023                          | FY2024 | Total cost                      | \$19,530,000 |                               |  |
| Proposed G.O. Bonds Phase                                |        |                         |        |                    |                                 |        | \$19,530,000 starting in FY2027 |              |                               |  |
|  |        |                         |        |                    |                                 |        |                                 |              |                               |  |

| 18BE0018  |        | Resubmitted-Not Started |        | SCHOOL RENOVATIONS |        |        | Concept Map                     |              | Aligned with NashvilleNext                |  |  |
|---|--------|-------------------------|--------|--------------------|--------|--------|---------------------------------|--------------|---|--|--|
| <b>Sub-projects for 18BE0018</b>  |        |                         |        |                    |        |        |                                 |              |   |  |  |
| <b>09BE0018</b> Resubmitted-Not Started   |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |  |
| <b>DAN MILLS ELEMENTARY RENOVATION</b>  |        |                         |        |                    |        |        | Department priority <b>1003</b> |              | Efficient government <b>Medium</b>        |  |  |
| Dan Mills Elementary School - Renovate Facility   |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Medium</b>          |  |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |        |        |                                 |              |   |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$18,890,000 |   |  |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                    |        |        | \$18,890,000 starting in FY2027 |              |   |  |  |
|                      |        |                         |        |                    |        |        |                                 |              |   |  |  |
| <b>03BE0059</b> Resubmitted-Not Started   |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |  |
| <b>TULIP GROVE ELEMENTARY - RENOVATION</b>  |        |                         |        |                    |        |        | Department priority <b>1002</b> |              | Efficient government <b>Low</b>           |  |  |
| Tulip Grove Elementary School - Renovate Facility   |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Medium</b>          |  |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |        |        |                                 |              |   |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$20,880,000 |   |  |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                    |        |        | \$20,880,000 starting in FY2027 |              |   |  |  |
|                      |        |                         |        |                    |        |        |                                 |              |   |  |  |
| <b>09BE0017</b> Resubmitted-Not Started   |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Lower tier Center or Corridor |  |  |
| <b>MCKISSICK MIDDLE RENOVATION</b>  |        |                         |        |                    |        |        | Department priority <b>1003</b> |              | Efficient government <b>Low</b>           |  |  |
| McKissick Middle School - Renovate Facility   |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>High</b>            |  |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |        |        |                                 |              |   |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$33,720,000 |   |  |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                    |        |        | \$33,720,000 starting in FY2027 |              |   |  |  |
|                      |        |                         |        |                    |        |        |                                 |              |   |  |  |
| <b>19BE0018</b> New   |        |                         |        |                    |        |        | MPC staff rec priority <b>B</b> |              | Concept Map Supports existing conditions  |  |  |
| <b>WILLIAM HENRY OLIVER MIDDLE - RENOVATION</b>   |        |                         |        |                    |        |        | Department priority <b>1004</b> |              | Efficient government <b>High</b>          |  |  |
| William Henry Oliver Middle - Renovation  |        |                         |        |                    |        |        |                                 |              | Guiding Principles <b>Low</b>             |  |  |
| <b>Funding request by year (in thousands):</b>  |        |                         |        |                    |        |        |                                 |              |   |  |  |
| Source  | FY2019 | FY2020                  | FY2021 | FY2022             | FY2023 | FY2024 | Total cost                      | \$32,780,000 |   |  |  |
| Proposed G.O. Bonds Phase   |        |                         |        |                    |        |        | \$32,780,000 starting in FY2027 |              |   |  |  |
|        |        |                         |        |                    |        |        |                                 |              |   |  |  |

Map of sub-projects for 18BE0018

School renovations

Legend  
School renovations

- Requested for FY19
- Requested for Later



**18BE0019** Resubmitted-Not Started

**DISTRICT-WIDE PROJECTS**

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2019



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$708,179,925</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds  | \$131,735                               | \$72,311   | \$60,033   | \$56,969   | \$65,212   | \$116,443        |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |

**Sub-projects for 18BE0019**

**17BE0007** Resubmitted-In Progress  
**SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS**

MPC staff rec priority **B**  
Department priority **1002**

Concept Map  
Efficient government **Low**  
Guiding Principles **Low**

Sound Systems - Upgrade All Stadiums and Gyms

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$600          |        |        |        |        |        | \$600,000  |
| Phase               | Build/Purchase |        |        |        |        |        |            |



**18BE0014** Resubmitted-In Progress  
**FOOTBALL FIELD RESTORATIONS**

MPC staff rec priority **B**  
Department priority **1002**

Concept Map  
Efficient government **Low**  
Guiding Principles **Low**

Various Repairs to Football Fields - District-Wide

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost  |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| Proposed G.O. Bonds | \$300          | \$300          | \$300          | \$300          | \$300          | \$300          | \$3,000,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |             |



**18BE0011** Resubmitted-Not Started  
**CENTRAL SERVICES - FURNITURE AND EQUIPMENT**

MPC staff rec priority **B**  
Department priority **1002**

Concept Map  
Efficient government **Low**  
Guiding Principles **Low**






Furniture and Equipment for Central Services

Funding request by year (in thousands):





| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$330          |        |        |        |        |        | \$330,000  |
| Phase               | Build/Purchase |        |        |        |        |        |            |



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019   |                         |                |                |                |                |                |                                      |  |
|---|-------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------------------|--|
| <b>16BE0007</b>   | Resubmitted-In Progress |                |                |                |                |                | MPC staff rec priority <b>B</b>      | <b>Concept Map</b>                     |
| <b>ENTRY VESTIBULES</b>   |                         |                |                |                |                |                | Department priority <b>1002</b>      | <b>Efficient government</b> <b>Low</b> |
| Entry Vestibules  |                         |                |                |                |                |                |                                      |  |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                      |  |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b> <b>\$3,200,000</b> |  |
| Proposed G.O. Bonds   | \$400                   | \$400          | \$400          | \$400          | \$400          | \$400          |                                      |  |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                      |  |
|    |                         |                |                |                |                |                |                                      |  |
| <b>15BE0015</b>   | Resubmitted-In Progress |                |                |                |                |                | MPC staff rec priority <b>B</b>      | <b>Concept Map</b>                     |
| <b>AUDITORIUM LIGHTING UPGRADES</b>   |                         |                |                |                |                |                | Department priority <b>1002</b>      | <b>Efficient government</b> <b>Low</b> |
| Auditorium Lighting Upgrades  |                         |                |                |                |                |                |                                      |  |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                      |  |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b> <b>\$2,400,000</b> |  |
| Proposed G.O. Bonds   | \$1,000                 | \$600          | \$400          | \$400          |                |                |                                      |  |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase |                |                |                                      |  |
|    |                         |                |                |                |                |                |                                      |  |
| <b>15BE0011</b>   | Resubmitted-In Progress |                |                |                |                |                | MPC staff rec priority <b>B</b>      | <b>Concept Map</b>                     |
| <b>PLUMBING UPGRADES</b>  |                         |                |                |                |                |                | Department priority <b>1002</b>      | <b>Efficient government</b> <b>Low</b> |
| Plumbing Upgrades   |                         |                |                |                |                |                |                                      |  |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                      |  |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b> <b>\$5,652,000</b> |  |
| Proposed G.O. Bonds   | \$1,987                 | \$1,540        | \$450          | \$350          | \$425          | \$400          |                                      |  |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                      |  |
|    |                         |                |                |                |                |                |                                      |  |
| <b>15BE0009</b>   | Resubmitted-In Progress |                |                |                |                |                | MPC staff rec priority <b>B</b>      | <b>Concept Map</b>                     |
| <b>SITE IMPROVEMENTS - MAINTENANCE</b>  |                         |                |                |                |                |                | Department priority <b>1002</b>      | <b>Efficient government</b> <b>Low</b> |
| Site Improvements - Maintenance   |                         |                |                |                |                |                |                                      |  |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                      |  |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b> <b>\$2,313,900</b> |  |
| Proposed G.O. Bonds   | \$1,298                 | \$286          | \$150          | \$175          | \$145          | \$135          |                                      |  |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                      |  |
|  |                         |                |                |                |                |                |                                      |  |
| <b>16BE0017</b>   | Resubmitted-In Progress |                |                |                |                |                | MPC staff rec priority <b>B</b>      | <b>Concept Map</b>                     |
| <b>ATHLETIC FACILITY UPGRADES</b>   |                         |                |                |                |                |                | Department priority <b>1002</b>      | <b>Efficient government</b> <b>Low</b> |
| Athletic Facility Upgrades  |                         |                |                |                |                |                |                                      |  |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                      |  |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b> <b>\$1,413,600</b> |  |
| Proposed G.O. Bonds   | \$569                   | \$100          | \$150          | \$175          | \$125          | \$150          |                                      |  |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                      |  |
|  |                         |                |                |                |                |                |                                      |  |

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019  |                |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
|--|----------------|----------------|----------------|-------------------------|----------------|---------------------------------|----------------------------------|--------|--------|--------|--------|--------|--------|--------|------------|---------------------|----------|----------|----------|----------|----------|----------|---------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| <b>14BE0045</b>  |                |                |                | Resubmitted-In Progress |                | MPC staff rec priority <b>B</b> | Concept Map                      |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>HVAC UPGRADES AND REPLACEMENTS</b>  |                |                |                |                         |                | Department priority <b>1002</b> | Efficient government <b>High</b> |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| HVAC Chillers, Controls, Components and Replacements   |                |                |                |                         |                |                                 | Guiding Principles <b>Low</b>    |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
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| Source   | FY2019         | FY2020         | FY2021         | FY2022                  | FY2023         | FY2024                          | Total cost                       |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds  | \$50,604       | \$20,357       | \$11,538       | \$11,950                | \$13,023       | \$13,435                        | \$123,706,700                    |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase          | Build/Purchase | Build/Purchase                  |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
|   |                |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>19BE0020</b>  |                |                |                | New                     |                | MPC staff rec priority <b>D</b> | Concept Map                      |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>OPERATIONS BUILDING - OFFICE RENOVATION</b>   |                |                |                |                         |                | Department priority <b>1002</b> | Efficient government <b>Low</b>  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Operations Building - Office Renovation  |                |                |                |                         |                |                                 | Guiding Principles <b>Low</b>    |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
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| Source   | FY2019         | FY2020         | FY2021         | FY2022                  | FY2023         | FY2024                          | Total cost                       |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds  | \$500          |                |                |                         |                |                                 | \$500,000                        |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Phase  | Build/Purchase |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
|   |                |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>17BE0005</b>  |                |                |                | Resubmitted-In Progress |                | MPC staff rec priority <b>B</b> | Concept Map                      |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>AUDITORIUM SEATING AND CARPET UPGRADES</b>  |                |                |                |                         |                | Department priority <b>1003</b> | Efficient government <b>Low</b>  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Auditorium Seating and Carpet Upgrades   |                |                |                |                         |                |                                 | Guiding Principles <b>Low</b>    |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
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| Source   | FY2019         | FY2020         | FY2021         | FY2022                  | FY2023         | FY2024                          | Total cost                       |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds  | \$550          | \$510          | \$400          |                         |                |                                 | \$1,460,000                      |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
|   |                |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>17BE0002</b>  |                |                |                | Resubmitted-In Progress |                | MPC staff rec priority <b>B</b> | Concept Map                      |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| <b>TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS</b>  |                |                |                |                         |                | Department priority <b>1002</b> | Efficient government <b>Low</b>  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades   |                |                |                |                         |                |                                 | Guiding Principles <b>Low</b>    |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
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| Source   | FY2019         | FY2020         | FY2021         | FY2022                  | FY2023         | FY2024                          | Total cost                       |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds  | \$8,374        | \$8,543        | \$8,713        | \$8,884                 | \$9,058        | \$9,233                         | \$81,604,100                     |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase          | Build/Purchase | Build/Purchase                  |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |
|   |                |                |                |                         |                |                                 |                                  |        |        |        |        |        |        |        |            |                     |          |          |          |          |          |          |               |       |                |                |                |                |                |                |  |

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**17BE0001** Resubmitted-In Progress  
**TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS**  
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC staff rec priority **B**  
 Department priority **1002**

**Concept Map**  
 Efficient government **Low**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost   |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$8,461        | \$5,332        | \$4,027        | \$4,011        | \$4,722        | \$5,184        | \$46,737,400 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |              |

**16BE0029** Resubmitted-In Progress  
**SCHOOL - SAFETY AND SECURITY**  
 School - Safety and Security

MPC staff rec priority **B**  
 Department priority **1002**

**Concept Map**  
 Efficient government **Medium**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost  |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| Proposed G.O. Bonds | \$425          | \$182          | \$182          | \$182          | \$182          | \$182          | \$1,877,500 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |             |

**16BE0022** Resubmitted-In Progress  
**EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE**  
 Exterior Building Improvements - Maintenance

MPC staff rec priority **B**  
 Department priority **1002**

**Concept Map**  
 Efficient government **Low**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost   |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$7,145        | \$2,350        | \$3,360        | \$815          | \$750          | \$930          | \$16,000,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |              |

**16BE0019** Resubmitted-In Progress  
**INTERIOR BUILDING IMPROVEMENTS**  
 Interior Building Improvements

MPC staff rec priority **B**  
 Department priority **1002**

**Concept Map**  
 Efficient government **Low**  
 Guiding Principles **Low**



**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost  |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| Proposed G.O. Bonds | \$4,035        | \$1,068        | \$1,422        | \$1,065        | \$350          | \$295          | \$8,484,700 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |             |

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019  |                |                |                |                                 |                |                                    |              |
|--|----------------|----------------|----------------|---------------------------------|----------------|------------------------------------|--------------|
| <b>14BE0047</b> Resubmitted-In Progress                                |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>MUSIC MAKES US - UPGRADES</b>                                       |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| Music Makes Us - Upgrades  |                |                |                |                                 |                |                                    |              |
| Funding request by year (in thousands):                                |                |                |                |                                 |                |                                    |              |
| Source   | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds  | \$3,500        |                |                |                                 |                |                                    | \$3,500,000  |
| Phase  | Build/Purchase |                |                |                                 |                |                                    |              |
|  |                |                |                |                                 |                |                                    |              |
| <b>14BE0042</b> Resubmitted-In Progress                                |                |                |                | MPC staff rec priority <b>D</b> |                | Concept Map                        |              |
| <b>EMERGENCY CONSTRUCTION AND CONTINGENCY</b>                          |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| Emergency Construction and Contingency                                 |                |                |                |                                 |                |                                    |              |
| Funding request by year (in thousands):                                |                |                |                |                                 |                |                                    |              |
| Source   | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds  | \$4,000        | \$4,000        | \$4,000        | \$4,000                         | \$4,000        | \$4,000                            | \$36,000,000 |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|  |                |                |                |                                 |                |                                    |              |
| <b>19BE0021</b> New  |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>PARKING EXPANSIONS - VARIOUS SCHOOLS</b>                            |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Medium</b> |              |
| Parking Expansions - Various Schools                                   |                |                |                |                                 |                |                                    |              |
| Funding request by year (in thousands):                                |                |                |                |                                 |                |                                    |              |
| Source   | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds  | \$500          |                |                |                                 |                |                                    | \$500,000    |
| Phase  | Build/Purchase |                |                |                                 |                |                                    |              |
|  |                |                |                |                                 |                |                                    |              |
| <b>19BE0022</b> New  |                |                |                | MPC staff rec priority <b>D</b> |                | Concept Map                        |              |
| <b>REGIONAL BUS PARKING TERMINALS</b>                                  |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| Regional Bus Parking Terminals   |                |                |                |                                 |                |                                    |              |
| Funding request by year (in thousands):                                |                |                |                |                                 |                |                                    |              |
| Source   | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds  | \$435          | \$1,765        | \$475          | \$1,928                         | \$519          | \$2,105                            | \$10,093,000 |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|  |                |                |                |                                 |                |                                    |              |
| <b>03BE0005</b> Resubmitted-In Progress                                |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>BUS AND FLEET VEHICLE REPLACEMENT</b>                               |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>High</b>   |              |
| Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules |                |                |                |                                 |                |                                    |              |
| Funding request by year (in thousands):                                |                |                |                |                                 |                |                                    |              |
| Source   | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds  | \$4,117        | \$5,302        | \$5,541        | \$5,790                         | \$6,050        | \$6,323                            | \$61,388,600 |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|  |                |                |                |                                 |                |                                    |              |



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

**Sub-projects for 18BE0019**

**03BE0053** Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

**ROOFING - REPLACEMENT / REPAIR**

Department priority **1002**

Efficient government

**Low**

Replacement And / Or Repair of Roofs

Guiding Principles

**Low**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost    |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| Proposed G.O. Bonds | \$3,005        | \$4,755        | \$4,785        | \$4,900        | \$13,100       | \$59,600       | \$128,045,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |               |



**03BE0057** Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

**TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS**

Department priority **1002**

Efficient government

**Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

**Low**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost   |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Proposed G.O. Bonds | \$7,255        | \$7,319        | \$7,375        | \$7,431        | \$7,842        | \$7,907        | \$69,128,800 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |              |



**07BE0001** Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

**PRE-K AND K4 PLAYGROUNDS**

Department priority **1002**

Efficient government

**Medium**

Pre-K And K4 Playgrounds

Guiding Principles

**Low**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost  |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|
| Proposed G.O. Bonds | \$375          | \$375          | \$375          | \$375          | \$375          | \$375          | \$3,000,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |             |



**19BE0019** New

MPC staff rec priority **D**

Concept Map

**CENTRAL OFFICE SPACE UPGRADES**

Department priority **1002**

Efficient government

**Low**

Central Office Space Upgrades

Guiding Principles






**Low**

**Funding request by year (in thousands):**






| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost  |
|---------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,500        |        |        |        |        |        | \$1,500,000 |
| Phase               | Build/Purchase |        |        |        |        |        |             |



**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019   |                |                |                |                                 |                |                                    |              |
|---|----------------|----------------|----------------|---------------------------------|----------------|------------------------------------|--------------|
| <b>14BE0041</b> Resubmitted-In Progress   |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>ELECTRICAL UPGRADES</b>  |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| Electrical Upgrades   |                |                |                |                                 |                | Guiding Principles <b>Low</b>      |              |
| Funding request by year (in thousands):   |                |                |                |                                 |                |                                    |              |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds   | \$13,361       | \$4,053        | \$3,175        | \$1,013                         | \$972          | \$675                              | \$24,122,000 |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|    |                |                |                |                                 |                |                                    |              |
| <b>18BE0015</b> Resubmitted-Not Started   |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS</b>                                 |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| School Space Upgrades and Various Small Projects                                      |                |                |                |                                 |                | Guiding Principles <b>Low</b>      |              |
| Funding request by year (in thousands):   |                |                |                |                                 |                |                                    |              |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds   | \$2,155        |                |                |                                 |                |                                    | \$2,155,000  |
| Phase   | Build/Purchase |                |                |                                 |                |                                    |              |
|    |                |                |                |                                 |                |                                    |              |
| <b>14BE0039</b> Resubmitted-In Progress   |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>CASEWORK, FURNITURE, LAB UPGRADES</b>  |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Low</b>    |              |
| CASEWORK, FURNITURE, LAB UPGRADES   |                |                |                |                                 |                | Guiding Principles <b>Low</b>      |              |
| Funding request by year (in thousands):   |                |                |                |                                 |                |                                    |              |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds   | \$1,200        | \$1,200        | \$1,200        | \$1,200                         | \$1,200        | \$1,200                            | \$10,800,000 |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|    |                |                |                |                                 |                |                                    |              |
| <b>13BE0041</b> Resubmitted-In Progress   |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>ADA COMPLIANCE</b>   |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>Medium</b> |              |
| ADA Compliance  |                |                |                |                                 |                | Guiding Principles <b>Low</b>      |              |
| Funding request by year (in thousands):   |                |                |                |                                 |                |                                    |              |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds   | \$1,000        | \$1,000        | \$1,000        | \$1,000                         | \$1,000        | \$1,000                            | \$9,000,000  |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|  |                |                |                |                                 |                |                                    |              |
| <b>14BE0037</b> Resubmitted-In Progress   |                |                |                | MPC staff rec priority <b>B</b> |                | Concept Map                        |              |
| <b>ASBESTOS ABATEMENT / ENVIRONMENTAL</b>   |                |                |                | Department priority <b>1002</b> |                | Efficient government <b>High</b>   |              |
| Asbestos Abatement / Environmental  |                |                |                |                                 |                | Guiding Principles <b>Low</b>      |              |
| Funding request by year (in thousands):   |                |                |                |                                 |                |                                    |              |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024                             | Total cost   |
| Proposed G.O. Bonds   | \$200          | \$250          | \$200          | \$225                           | \$275          | \$200                              | \$1,550,000  |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase                     |              |
|  |                |                |                |                                 |                |                                    |              |

**18BE0019** Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

| Sub-projects for 18BE0019   |                         |                |                |                                 |                |                |   |
|---|-------------------------|----------------|----------------|---------------------------------|----------------|----------------|---|
| <b>14BE0038</b>   | Resubmitted-In Progress |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map                               |
| <b>PAVING UPGRADES</b>  |                         |                |                | Department priority <b>1002</b> |                |                | Efficient government <b>Low</b>           |
| Paving Upgrades   |                         |                |                |                                 |                |                |   |
| Funding request by year (in thousands):   |                         |                |                |                                 |                |                |   |
| Source  | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost <b>\$7,887,625</b>             |
| Proposed G.O. Bonds   | \$2,555                 | \$725          | \$417          | \$400                           | \$400          | \$2,415        |   |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase |   |
|    |                         |                |                |                                 |                |                |   |
| <b>12BE0003</b>   | Resubmitted-Not Started |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map Lower tier Center or Corridor |
| <b>STOKES BUILDING - RENOVATE</b>   |                         |                |                | Department priority <b>1003</b> |                |                | Efficient government <b>High</b>          |
| Stokes Building - Renovate  |                         |                |                |                                 |                |                |   |
| Funding request by year (in thousands):   |                         |                |                |                                 |                |                |   |
| Source  | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost <b>\$8,570,000</b>             |
| Proposed G.O. Bonds   |                         |                |                |                                 |                |                | \$8,570,000 starting in FY2025            |
| Phase   |                         |                |                |                                 |                |                |   |
|    |                         |                |                |                                 |                |                |   |
| <b>13BE0031</b>   | Resubmitted-Not Started |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map Supports existing conditions  |
| <b>OPERATIONS BUILDING RENOVATION</b>   |                         |                |                | Department priority <b>1003</b> |                |                | Efficient government <b>Low</b>           |
| Operations Building Renovation  |                         |                |                |                                 |                |                |   |
| Funding request by year (in thousands):   |                         |                |                |                                 |                |                |   |
| Source  | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost <b>\$13,490,000</b>            |
| Proposed G.O. Bonds   |                         |                |                |                                 |                |                | \$13,490,000 starting in FY2025           |
| Phase   |                         |                |                |                                 |                |                |   |
|    |                         |                |                |                                 |                |                |   |
| <b>13BE0036</b>   | Resubmitted-Not Started |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map First Tier Center or Corridor |
| <b>SUPPLY CENTER - RENOVATION</b>   |                         |                |                | Department priority <b>1003</b> |                |                | Efficient government <b>High</b>          |
| Supply Center - Renovation  |                         |                |                |                                 |                |                |   |
| Funding request by year (in thousands):   |                         |                |                |                                 |                |                |   |
| Source  | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost <b>\$16,410,000</b>            |
| Proposed G.O. Bonds   |                         |                |                |                                 |                |                | \$16,410,000 starting in FY2026           |
| Phase   |                         |                |                |                                 |                |                |   |
|  |                         |                |                |                                 |                |                |   |
| <b>13BE0033</b>   | Resubmitted-Not Started |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map Supports existing conditions  |
| <b>PRINT SHOP RENOVATION</b>  |                         |                |                | Department priority <b>1003</b> |                |                | Efficient government <b>High</b>          |
| Print Shop Renovation   |                         |                |                |                                 |                |                |   |
| Funding request by year (in thousands):   |                         |                |                |                                 |                |                |   |
| Source  | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost <b>\$1,760,000</b>             |
| Proposed G.O. Bonds   |                         |                |                |                                 |                |                | \$1,760,000 starting in FY2026            |
| Phase   |                         |                |                |                                 |                |                |   |
|  |                         |                |                |                                 |                |                |   |



# Enterprises

|                        |        |
|------------------------|--------|
| District Energy System | III-56 |
| Farmer's Market        | III-59 |
| Municipal Auditorium   | III-61 |
| Sports Authority       | III-66 |
| State Fair Board       | III-68 |
| Water & Sewer          | III-69 |

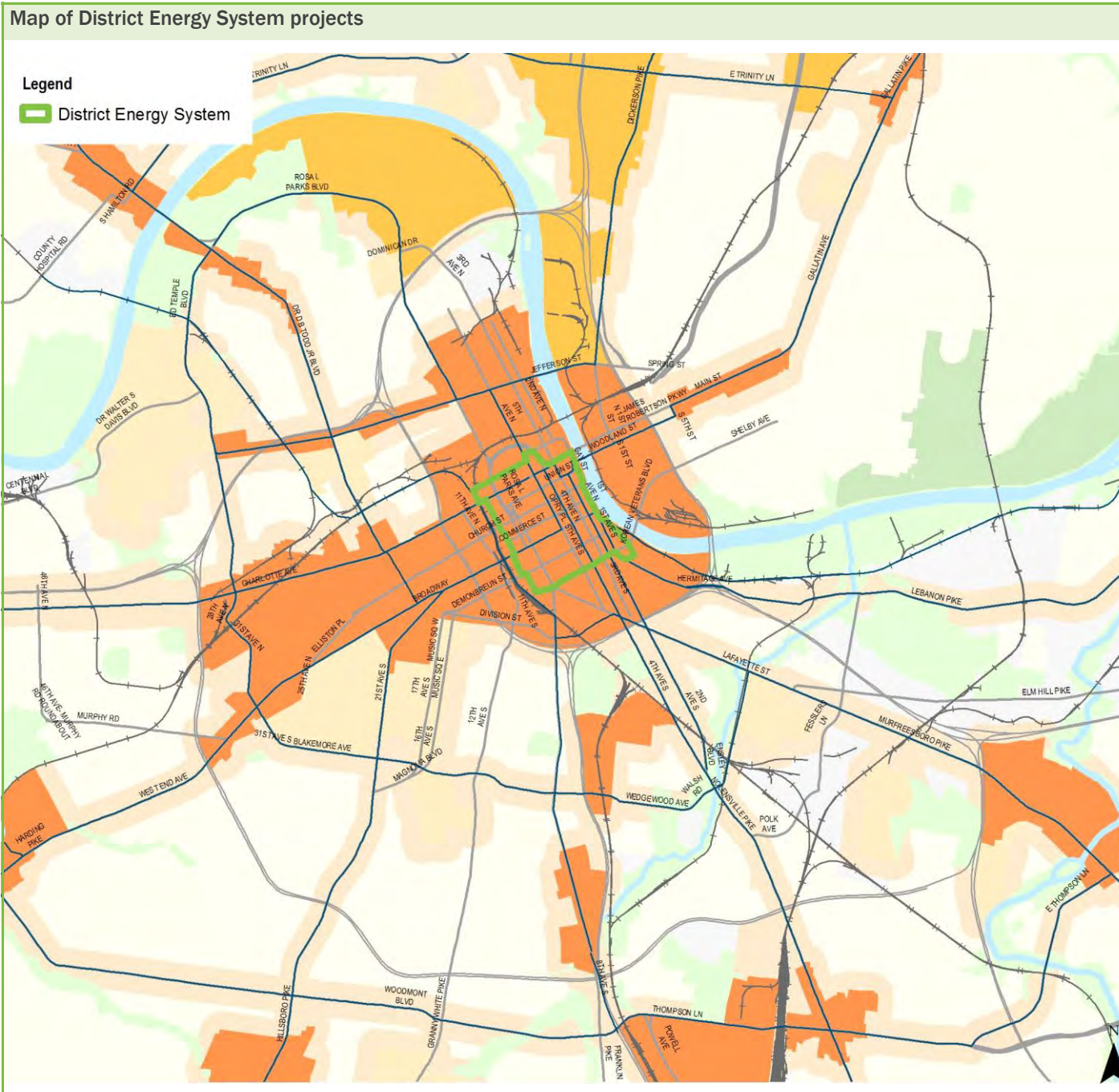
# District Energy System

Department funding requests by year and funding method.

| Funding source             | Total              | FY19        | FY20      | FY21      | FY22        | FY23      | FY24 | Beyond |
|----------------------------|--------------------|-------------|-----------|-----------|-------------|-----------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$7,477,400</b> | \$3,292,300 | \$732,500 | \$622,500 | \$2,335,100 | \$495,000 |      |        |

## Project listing by requested start date and department priority.

| Page | Project   | Priority |     | Funding request (thousands) |       |       |         |       |      |        |  |
|------|---|----------|-----|-----------------------------|-------|-------|---------|-------|------|--------|--|
|      |   | Dept     | MPC | FY19                        | FY20  | FY21  | FY22    | FY23  | FY24 | Beyond |  |
| 58   | 19000001 WATER TREATMENT IMPROVEMENTS                           | 1002     | B   | \$275                       |       |       |         |       |      |        |  |
| 58   | 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING | 1002     | B   | \$1,587                     |       |       | \$1,620 |       |      |        |  |
| 58   | 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS                | 1002     | B   | \$935                       | \$275 | \$165 | \$110   | \$82  |      |        |  |
| 58   | 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT                | 1002     | B   |                             | \$82  | \$82  | \$82    | \$82  |      |        |  |
| 58   | 16000001 EDS REPAIR & REPLACEMENT PROJECTS                      | 1002     | B   | \$495                       | \$330 | \$330 | \$330   | \$330 |      |        |  |
| 58   | 16000005 ENGINEERING - PROJECT ADMINISTRATION                   | 1002     | D   |                             | \$45  | \$45  | \$192   |       |      |        |  |



|                 |   |  |  |  |  |  |  |               |                    |             |
|-----------------|---|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>16000001</b> | <b>EDS REPAIR &amp; REPLACEMENT PROJECTS</b>  |  |  |  |  |  |  |               | Status             | In progress |
|                 | EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc. |  |  |  |  |  |  |               | MPC staff priority | B           |
|                 |   |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19  | FY20  | FY21  | FY22  | FY23  | FY24 | Beyond | Total   |
|------------------------------|-------|-------|-------|-------|-------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$495 | \$330 | \$330 | \$330 | \$330 |      |        | \$1,815 |

|                 |  |  |  |  |  |  |  |               |                    |             |
|-----------------|--|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>16000002</b> | <b>MANHOLE INSULATION REPAIR &amp; REPLACEMENT</b>   |  |  |  |  |  |  |               | Status             | In progress |
|                 | Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition |  |  |  |  |  |  |               | MPC staff priority | B           |
|                 |  |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> |      | \$83 | \$83 | \$83 | \$83 |      |        | \$330 |

|                 |  |  |  |  |  |  |  |               |                    |             |
|-----------------|--|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>16000003</b> | <b>GENERAL TUNNEL REPAIRS AND IMPROVEMENTS</b>                         |  |  |  |  |  |  |               | Status             | In progress |
|                 | Insulation Replacement, Structural Repairs, Corrosion Prevention, etc. |  |  |  |  |  |  |               | MPC staff priority | B           |
|                 |  |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19  | FY20  | FY21  | FY22  | FY23 | FY24 | Beyond | Total   |
|------------------------------|-------|-------|-------|-------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$935 | \$275 | \$165 | \$110 | \$83 |      |        | \$1,568 |

|                 |   |  |  |  |  |  |  |               |                    |             |
|-----------------|---|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>16000005</b> | <b>ENGINEERING - PROJECT ADMINISTRATION</b> |  |  |  |  |  |  |               | Status             | In progress |
|                 | Engineering - Project Administration - 10%  |  |  |  |  |  |  |               | MPC staff priority | D           |
|                 |   |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19 | FY20 | FY21 | FY22  | FY23 | FY24 | Beyond | Total |
|------------------------------|------|------|------|-------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> |      | \$45 | \$45 | \$192 |      |      |        | \$282 |

|                 |   |  |  |  |  |  |  |               |                    |             |
|-----------------|---|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>16000006</b> | <b>SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING</b>   |  |  |  |  |  |  |               | Status             | In progress |
|                 | Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development. |  |  |  |  |  |  |               | MPC staff priority | B           |
|                 |   |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22    | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|---------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$1,587 |      |      | \$1,620 |      |      |        | \$3,208 |

|                 |   |  |  |  |  |  |  |               |                    |     |
|-----------------|---|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19000001</b> | <b>WATER TREATMENT IMPROVEMENTS</b>   |  |  |  |  |  |  |               | Status             | New |
|                 | Improvements to System Water Chemistry and Chilled Water System Performance |  |  |  |  |  |  |               | MPC staff priority | B   |
|                 |   |  |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$275 |      |      |      |      |      |        | \$275 |



# Farmer's Market

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20      | FY21      | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|-----------|-----------|------|------|------|--------|
| Proposed G.O. Bonds | \$3,100,000 | \$2,700,000 | \$250,000 | \$150,000 |      |      |      |        |

Project listing by requested start date and department priority.

| Page | Project  | Priority |     | Funding request (thousands) |       |       |      |      |      |        |  |
|------|--|----------|-----|-----------------------------|-------|-------|------|------|------|--------|--|
|      |  | Dept     | MPC | FY19                        | FY20  | FY21  | FY22 | FY23 | FY24 | Beyond |  |
| 59   | 18FM0005 NFM Major Renovation Project          | 1        | B   | \$2,500                     |       |       |      |      |      |        |  |
| 60   | 18FM0002 Neighborhood Markets - Infrastructure | 2        | A   | \$150                       | \$200 | \$150 |      |      |      |        |  |
| 60   | 19FM0001 Culinary Incubation Center            | 3        | A   | \$50                        | \$50  |       |      |      |      |        |  |

## 18FM0005 Resubmitted-In Progress

### NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

phase 2 of renovations: parking lighting improvements in conjunction with Tennessee State Museum, garage door enclosure of outdoor sheds and replacement of HVAC as identified in assessment recommendations. Completion requires additional funding.

Guiding Principles

**High**



Efficient government criteria

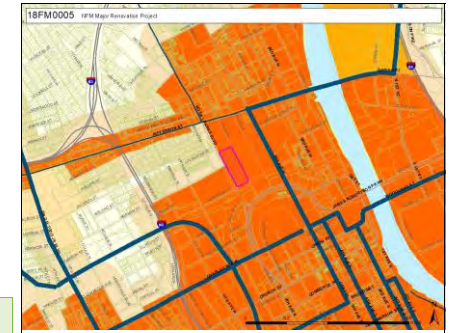
**High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1** of 3

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Concept Map First Tier Center or Corridor



| Total request:                               | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|--|---|--------|--------|--------|------------------|--------|
| \$2,500,000                                  | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| Proposed G.O. Bonds                          | \$2,500                                 |        |        |        |                  |        |
| Phase  | Build/Purchase                          |        |        |        |                  |        |
| Cost to operating budget each year: \$50,000 |   |        |        |        |                  |        |

**18FM0002** Resubmitted-Not Started

**NEIGHBORHOOD MARKETS - INFRASTRUCTURE**

Type **Asset protection**

Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to increase of vendor fee collection and sponsorship of market.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

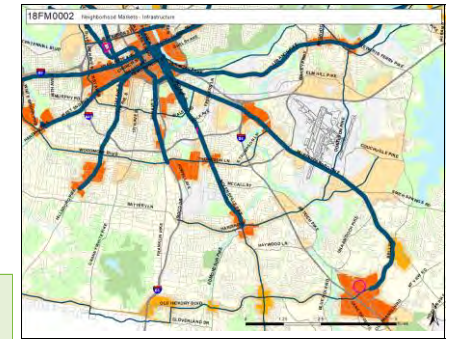
Capital group **Mayor's Priority: Community and economic development**  
 Staff rec priority **A** Recommend as planned  
 MPC recommendation: **NashvilleNext** priority.

Dept priority **2** of 3

Council Districts: **17, 19, 21, 28, 32**

| Total request:                               | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|--|---|----------------|----------------|--------|------------------|--------|
|  | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$500,000</b>                             |   |                |                |        |                  |        |
| Proposed G.O. Bonds                          | \$150                                   | \$200          | \$150          |        |                  |        |
| Phase  | Build/Purchase                          | Build/Purchase | Build/Purchase |        |                  |        |
| Cost to operating budget each year: \$30,000 |   |                |                |        |                  |        |

Concept Map Lower tier Center or Corridor



**19FM0001** New

**CULINARY INCUBATION CENTER**

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

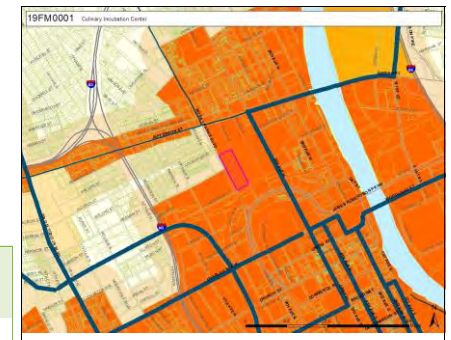
Capital group **Mayor's Priority: Community and economic development**  
 Staff rec priority **A** Recommend as planned  
 MPC recommendation: **NashvilleNext** priority.

Dept priority **3** of 3

Council District: **19**

| Total request:                               | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|--|---|----------------|--------|--------|------------------|--------|
|  | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$100,000</b>                             |   |                |        |        |                  |        |
| Proposed G.O. Bonds                          | \$50                                    | \$50           |        |        |                  |        |
| Phase  | Plan/Study                              | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$55,000 |   |                |        |        |                  |        |

Concept Map First Tier Center or Corridor



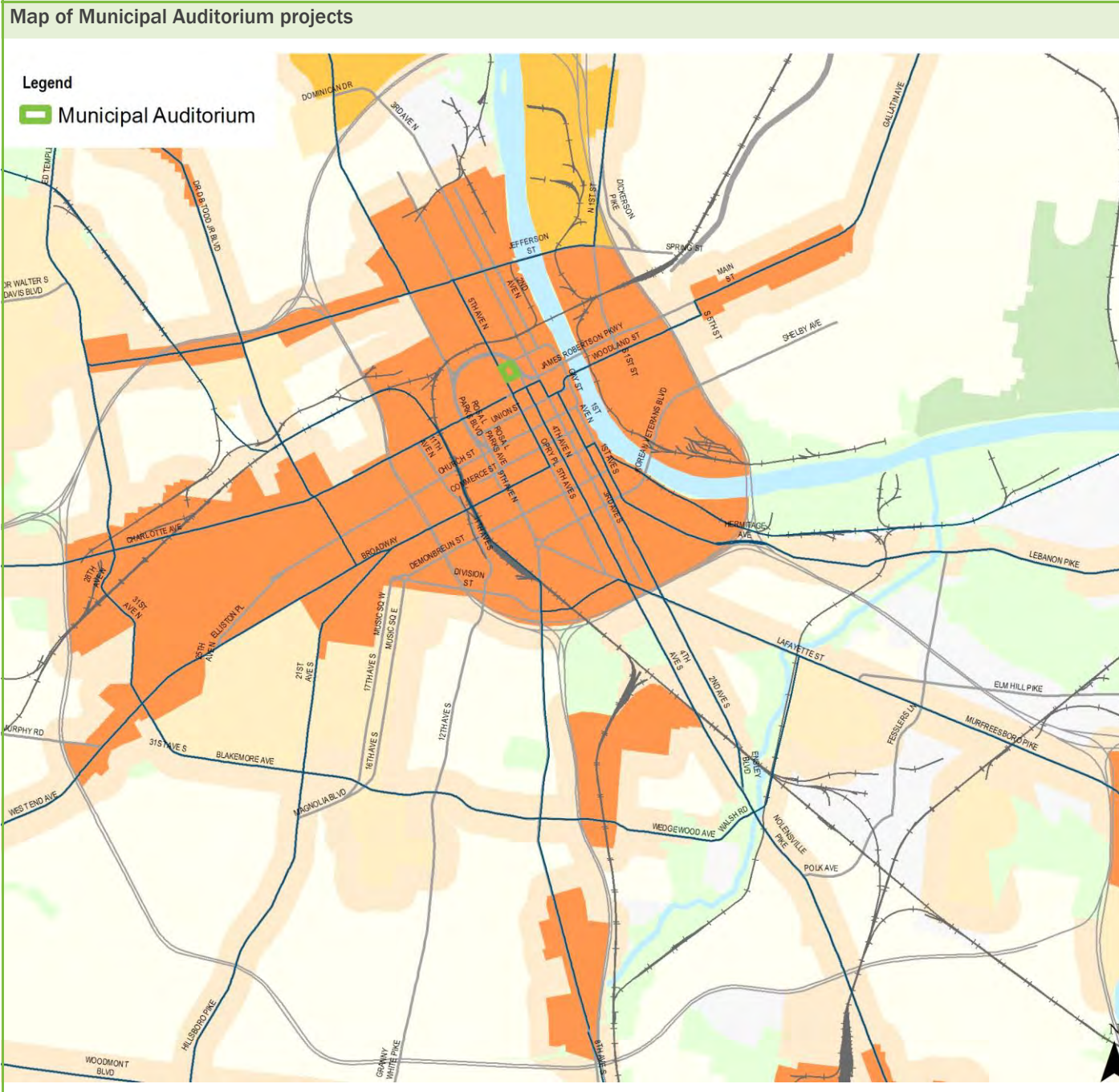
# Municipal Auditorium

Department funding requests by year and funding method.

| Funding source             | Total              | FY19        | FY20        | FY21        | FY22      | FY23        | FY24 | Beyond |
|----------------------------|--------------------|-------------|-------------|-------------|-----------|-------------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$5,475,000</b> | \$1,625,000 | \$1,250,000 | \$1,100,000 |           | \$1,500,000 |      |        |
| <b>Proposed 4% Funds</b>   | <b>\$900,000</b>   | \$400,000   |             |             | \$500,000 |             |      |        |

Project listing by requested start date and department priority.

| Page | Project   | Priority |     | Funding request (thousands) |         |         |       |         |      |        |  |
|------|---|----------|-----|-----------------------------|---------|---------|-------|---------|------|--------|--|
|      |   | Dept     | MPC | FY19                        | FY20    | FY21    | FY22  | FY23    | FY24 | Beyond |  |
| 63   | 18MA0003 Improve Acoustics in Arena/Dome              | 1002     | A   | \$125                       |         |         |       |         |      |        |  |
| 63   | 14MA0003 RENOVATIONS - WINDOWS AND FLOORS             | 1002     | B   | \$1,500                     |         |         |       |         |      |        |  |
| 64   | 18MA0004 Renovate Meeting Room A-31                   | 1002     | B   |                             |         |         | \$100 |         |      |        |  |
| 64   | 16MA0003 DOME ROOF RECOAT                             | 1002     | B   |                             | \$1,000 | \$1,000 |       |         |      |        |  |
| 64   | 17MA0001 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT | 1002     | C   |                             | \$250   |         |       |         |      |        |  |
| 63   | 15MA0001 DOME LIGHTING RE-LAMP PROJECT                | 1003     | B   | \$400                       |         |         |       |         |      |        |  |
| 65   | 17MA0002 CONCESSION HUT UPGRADES                      | 1003     | C   |                             |         |         | \$500 |         |      |        |  |
| 65   | 14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA            | 1004     | C   |                             |         |         |       | \$1,500 |      |        |  |



**18MA0003** Resubmitted-Not Started

**IMPROVE ACOUSTICS IN ARENA/DOME**

Type **Maintenance**

Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 54 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

*Capital group* **Central government operations**  
*Staff rec priority* **A** Recommend as planned  
*MPC recommendation:* NashvilleNext priority.  
*Dept priority* **1002:** Needed in FY2019  
*Council District:* **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$125,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$125                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**14MA0003** Resubmitted-Not Started

**RENOVATIONS - WINDOWS AND FLOORS**

Type **Maintenance**

Renovations/Replacement - Windows and Floors.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2019  
*Council District:* **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,500,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,500                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**15MA0001** Resubmitted-Not Started

**DOME LIGHTING RE-LAMP PROJECT**

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1003:** Can be rescheduled  
*Council District:* **19**

| Total request:                                    | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---|---|--------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$400,000</b>                                  |   |        |        |        |                  |        |
| Proposed 4% Funds                                 | \$400                                   |        |        |        |                  |        |
| Phase   | Build/Purchase                          |        |        |        |                  |        |
| Savings to operating budget each year: (\$80,000) |   |        |        |        |                  |        |

**16MA0003** Resubmitted-Not Started

**DOME ROOF RECOAT**

Type **Asset protection**

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Guiding Principles **High**

*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2020



Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|---------------------|---|----------------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$2,000,000</b>  |   |                |                |        |                  |        |
| Proposed G.O. Bonds |   | \$1,000        | \$1,000        |        |                  |        |
| Phase               |   | Build/Purchase | Build/Purchase |        |                  |        |

**17MA0001** Resubmitted-Not Started

**WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT**

Type **Maintenance**

Wireless internet & connectivity improvement throughout Municipal Auditorium for office staff, venue promoters and attendees.

Guiding Principles **High**

*Implemented by* Information Technology Services  
*Capital group* **Mayor's Priority: Community and economic development**  
*Staff rec priority* **C** Recommend further work  
*MPC recommendation:* **Develop business plan and estimate return on investment**



*Dept priority* **1002:** Needed in FY2020

Council District: **19**

Efficient government criteria **Low**

Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$250,000</b>    |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$250          |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

**18MA0004** Resubmitted-Not Started

**RENOVATE MEETING ROOM A-31**

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25 years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **High**

*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2021



Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |                |        | Tax District GSD |        |
|---------------------|---|--------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$100,000</b>    |   |        |                |        |                  |        |
| Proposed G.O. Bonds |   |        | \$100          |        |                  |        |
| Phase               |   |        | Build/Purchase |        |                  |        |

**17MA0002** Resubmitted-Not Started

**CONCESSION HUT UPGRADES**

Type **Asset protection**

Upgrade concession huts throughout the building.

Guiding Principles **High**

Capital group **Central government operations**



Staff rec priority **C** Recommend further work

MPC recommendation: **Develop business plan and estimate return on investment**

Dept priority **1003**: Can be rescheduled

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request:    | Funding request by year (in thousands): |        |        |                | Tax District GSD |        |
|-------------------|---|--------|--------|----------------|------------------|--------|
|                   | FY2019                                  | FY2020 | FY2021 | FY2022         | FY2023           | FY2024 |
| \$500,000         |   |        |        | \$500          |                  |        |
| Proposed 4% Funds |   |        |        |                |                  |        |
| Phase             |   |        |        | Build/Purchase |                  |        |

**14MA0004** Resubmitted-Not Started

**PAVILION BUILD-OUT FOR PLAZA AREA**

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



Staff rec priority **C** Recommend further work

MPC recommendation: **Develop business plan and estimate return on investment.**

Dept priority **1004**: Needed if funds available

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| \$1,500,000         |   |        |        |        | \$1,500          |        |
| Proposed G.O. Bonds |   |        |        |        |                  |        |
| Phase               |   |        |        |        | Build/Purchase   |        |

# Sports Authority

Department funding requests by year and funding method.

| Funding source         | Total         | FY19          | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|------------------------|---------------|---------------|------|------|------|------|------|--------|
| Proposed Revenue Bonds | \$285,000,000 | \$285,000,000 |      |      |      |      |      |        |
| Proposed G.O. Bonds    | \$25,000,000  | \$25,000,000  |      |      |      |      |      |        |

## Project listing by requested start date and department priority.

| Page | Project   | Priority | Funding request (thousands) |     |           |      |      |      |      |      |        |
|------|---|----------|-----------------------------|-----|-----------|------|------|------|------|------|--------|
|      |   |          | Dept                        | MPC | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
| 66   | 19SP0001 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS | 1002 B   |                             |     | \$225,000 |      |      |      |      |      |        |
| 67   | 19SP0002 INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY  | 1002 B   |                             |     | \$25,000  |      |      |      |      |      |        |
| 67   | 19SP0006 BRIDGESTONE ARENA - IMPROVEMENTS               | 1002 N   |                             |     | \$50,000  |      |      |      |      |      |        |
| 67   | 19SP0005 NISSAN STADIUM - IMPROVEMENTS                  | 1002 N   |                             |     | \$10,000  |      |      |      |      |      |        |

### 19SP0001

New

### MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

Type **Capital asset**

Guiding Principles

High



Municipal Soccer Facility - Construction of Stadium and Fields

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

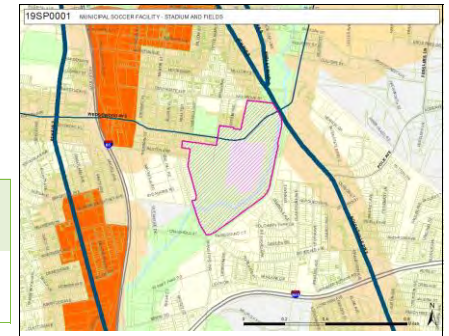
Council District: **17**

Efficient government criteria

High

Board/Commission support, Planning context, Project need, Resource leveraging

| Total request:         | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|------------------------|---|--------|--------|--------|--------|------------------|--|
| \$225,000,000          | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| Proposed Revenue Bonds | \$225,000                               |        |        |        |        |                  |  |
| Phase                  | Build/Purchase                          |        |        |        |        |                  |  |





**19SP0002** New

**INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY**

Type **Capital asset**

Infrastructure Improvements to the Area Surrounding the Municipal Soccer Facility

Guiding Principles

**Medium**

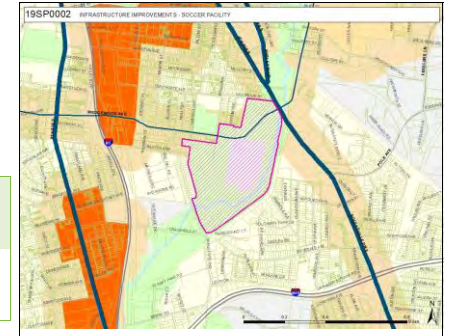


*Capital group* **Mayor's Priority: Community and economic development**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2019  
 Council District: **17**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$25,000,000</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$25,000                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



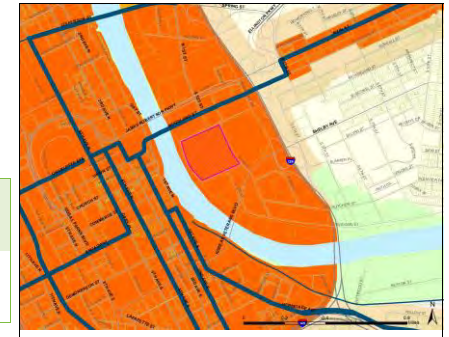
**19SP0005** New

**NISSAN STADIUM - IMPROVEMENTS**

Nissan Stadium - Improvements

*Capital group* **Mayor's Priority: Community and economic development**  
*Staff rec priority* **N** Not assessed  
*Dept priority* **1002:** Needed in FY2019  
 Council District: **6**

| Total request:         | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|------------------------|---|--------|--------|--------|--------|------------------|--|
|                        | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$10,000,000</b>    |   |        |        |        |        |                  |  |
| Proposed Revenue Bonds | \$10,000                                |        |        |        |        |                  |  |
| Phase                  | Build/Purchase                          |        |        |        |        |                  |  |



**19SP0006** New

**BRIDGESTONE ARENA - IMPROVEMENTS**

Bridgestone Arena - Improvements

*Capital group* **Mayor's Priority: Community and economic development**  
*Staff rec priority* **N** Not assessed  
*Dept priority* **1002:** Needed in FY2019  
 Council District: **19**

| Total request:         | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|------------------------|---|--------|--------|--------|--------|------------------|--|
|                        | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$50,000,000</b>    |   |        |        |        |        |                  |  |
| Proposed Revenue Bonds | \$50,000                                |        |        |        |        |                  |  |
| Phase                  | Build/Purchase                          |        |        |        |        |                  |  |



# State Fair Board

Department funding requests by year and funding method.

| Funding source      | Total        | FY19         | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|--------------|--------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$25,000,000 | \$25,000,000 |      |      |      |      |      |        |

Project listing by requested start date and department priority.

| Page | Project                           | Priority |     | Funding request (thousands) |      |      |      |      |      |        |  |
|------|-----------------------------------|----------|-----|-----------------------------|------|------|------|------|------|--------|--|
|      |                                   | Dept     | MPC | FY19                        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |  |
| 68   | 19FB0001 FAIRGROUNDS IMPROVEMENTS | 1002     | B   | \$25,000                    |      |      |      |      |      |        |  |

## 19FB0001 New

Type **Asset protection**

Guiding Principles



Medium

Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

## FAIRGROUNDS IMPROVEMENTS

Miscellaneous Fairground Improvements - Buildings, Roadways, Facilities, Structures and Property As Part of the Municipal Soccer Facility Financing Package

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

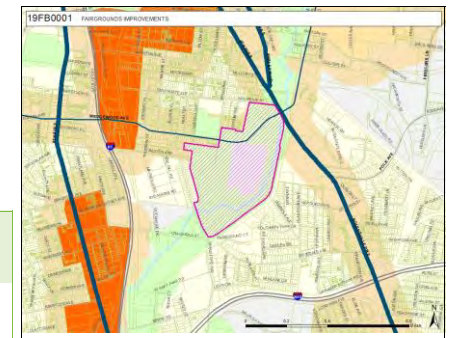
Dept priority **1002: Needed in FY2019**

Council District: **17**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District | GSD |
|---------------------|---|--------|--------|--------|--------|--------------|-----|
| \$25,000,000        | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |     |
| Proposed G.O. Bonds | \$25,000                                |        |        |        |        |              |     |
| Phase               | Build/Purchase                          |        |        |        |        |              |     |

Concept Map

Green Network



# Water & Sewer

Department funding requests by year and funding method.

| Funding source                | Total                  | FY19         | FY20          | FY21         | FY22          | FY23          | FY24          | Beyond |
|-------------------------------|------------------------|--------------|---------------|--------------|---------------|---------------|---------------|--------|
| <b>Proposed Revenue Bonds</b> | <b>\$1,372,598,250</b> | \$93,582,000 | \$379,604,250 | \$84,287,000 | \$223,255,000 | \$424,910,000 | \$166,960,000 |        |
| <b>Proposed G.O. Bonds</b>    | <b>\$146,025,000</b>   | \$21,200,000 | \$24,330,000  | \$25,200,000 | \$24,230,000  | \$25,640,000  | \$25,425,000  |        |
| <b>Enterprise Funds</b>       | <b>\$57,830,000</b>    | \$6,100,000  | \$6,400,000   | \$9,720,000  | \$12,700,000  | \$16,850,000  | \$6,060,000   |        |

Project listing by requested start date and department priority.

| Page | Project  | Priority   |      | Funding request (thousands) |          |           |          |          |           |          |
|------|----------|--|------|-----------------------------|----------|-----------|----------|----------|-----------|----------|
|      |          | Dept   | MPC  | FY19                        | FY20     | FY21      | FY22     | FY23     | FY24      | Beyond   |
| 71   | 09WS0002 | OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION                                      | 1001 | A                           | \$600    | \$150     |          | \$16,100 | \$15,950  | \$3,450  |
| 71   | 09WS0003 | K.R. HARRINGTON WATER TREATMENT PLANT  | 1001 | A                           | \$100    |           | \$400    | \$950    | \$450     | \$700    |
| 71   | 09WS0001 | DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS   | 1001 | A                           | \$3,000  | \$3,000   | \$3,000  | \$4,500  | \$5,000   | \$4,000  |
| 72   | 09WS0004 | RESERVOIRS   | 1001 | A                           | \$8,400  | \$525     | \$475    | \$2,400  | \$2,500   | \$3,150  |
| 72   | 09WS0005 | RTE-WATER & WASTEWATER PUMPING STATIONS  | 1001 | A                           | \$1,640  | \$1,790   | \$1,640  | \$3,230  | \$3,605   | \$3,605  |
| 72   | 09WS0007 | CENTRAL WASTEWATER TREATMENT PLANT   | 1001 | A                           | \$4,435  | \$1,950   | \$900    | \$27,950 | \$6,900   | \$6,900  |
| 73   | 09WS0008 | WHITES CREEK WASTEWATER TREATMENT PLANT  | 1001 | A                           | \$250    | \$245     | \$235    | \$6,350  | \$3,450   | \$1,700  |
| 73   | 09WS0009 | DRY CREEK WASTEWATER TREATMENT PLANT   | 1001 | A                           | \$594    | \$669     | \$667    | \$2,570  | \$1,400   | \$1,400  |
| 73   | 09WS0011 | DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.                                   | 1001 | A                           | \$3,500  | \$3,500   | \$3,500  | \$3,500  | \$3,500   | \$3,500  |
| 74   | 09WS0015 | SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS  | 1001 | A                           | \$4,930  | \$4,950   | \$5,000  | \$6,965  | \$7,375   | \$7,725  |
| 74   | 09WS0013 | INFORMATION SERVICES / DATA INTEGRITY  | 1001 | A                           | \$1,706  | \$1,220   | \$270    | \$1,520  | \$220     | \$720    |
| 74   | 09WS0014 | CUSTOMER SERVICE CENTER  | 1001 | A                           | \$2,100  | \$2,100   | \$2,100  | \$5,300  | \$5,600   | \$5,600  |
| 75   | 09WS0016 | ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE  | 1001 | A                           | \$7,900  | \$8,000   | \$8,750  | \$9,750  | \$9,800   | \$10,300 |
| 76   | 09WS0017 | ENGINEERING - WATER PROJECTS   | 1001 | A                           | \$36,500 | \$7,000   | \$7,000  | \$48,500 | \$41,300  | \$31,000 |
| 77   | 09WS0018 | ENGINEERING - MISC. SEWER PROJECTS   | 1001 | A                           | \$3,500  |           |          |          |           |          |
| 78   | 09WS0019 | CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.               | 1001 | A                           | \$6,500  | \$336,500 | \$39,000 | \$52,000 | \$272,000 | \$64,000 |
| 79   | 10WS0001 | GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT                    | 1001 | A                           | \$5,731  | \$5,584   | \$4,794  | \$8,430  | \$7,550   | \$7,650  |
| 79   | 10WS0002 | GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT                         | 1001 | A                           | \$2,910  | \$3,500   | \$3,600  | \$24,630 | \$36,450  | \$3,650  |
| 80   | 17WS0001 | STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT                          | 1001 | A                           | \$500    | \$500     | \$500    | \$500    | \$500     | \$500    |
| 80   | 19WS0001 | STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS   | 1001 | A                           | \$1,100  | \$900     | \$220    | \$1,700  | \$350     | \$560    |
| 80   | 11WS0002 | BIOSOLIDS AND ODOR CONTROL   | 1001 | A                           | \$1,935  | \$845     | \$955    | \$1,550  | \$1,550   | \$1,550  |
| 81   | 19WS0002 | DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS                                    | 1001 | A                           | \$1,000  | \$1,000   | \$1,000  | \$1,000  | \$1,000   | \$1,000  |
| 83   | 09WS0006 | LABORATORY   | 1001 | A                           |          | \$75      |          | \$160    | \$110     | \$160    |
| 84   | 09WS0010 | SECURITY   | 1001 | A                           |          |           |          | \$300    | \$200     | \$200    |
| 81   | 18WS0001 | ADMINISTRATION BUILDING PROJECTS   | 1001 | D                           | \$850    | \$2,000   | \$10,000 | \$6,100  | \$15,000  | \$10,000 |
| 82   | 09WS0025 | STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE                                       | 1002 | A                           | \$13,200 | \$15,800  | \$17,600 | \$12,600 | \$16,980  | \$15,725 |
| 83   | 09WS0027 | STORMWATER - ENGINEERING   | 1002 | B                           | \$5,400  | \$5,530   | \$4,600  | \$7,630  | \$4,660   | \$4,200  |
| 83   | 14WS0001 | STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT. | 1002 | B                           | \$2,600  | \$3,000   | \$3,000  | \$4,000  | \$4,000   | \$5,500  |

**09WS0001** Resubmitted-In Progress

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

MWS Vehicle Additions and Upgrades.

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Low**

Project need

| Total request:   | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                  | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| \$22,500,000     |   |                |                |                |                |                  |  |
| Enterprise Funds | \$3,000                                 | \$3,000        | \$3,000        | \$4,500        | \$5,000        | \$4,000          |  |
| Phase            | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

**09WS0002** Resubmitted-In Progress

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

Type **Capital asset**

INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD MITIGATION, TREATMENT IMPROVEMENTS TO MEET REGULATIONS.

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**  
Council Districts: **15, 19**

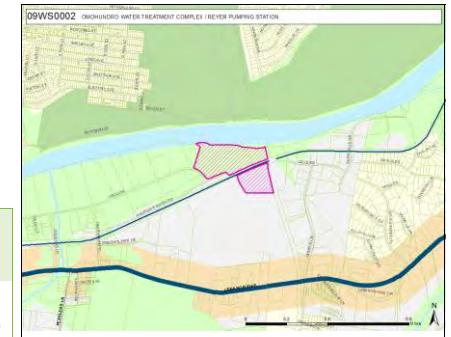
Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |        |                |                | Tax District GSD |  |
|------------------------|---|----------------|--------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021 | FY2022         | FY2023         | FY2024           |  |
| \$36,250,000           |   |                |        |                |                |                  |  |
| Proposed Revenue Bonds | \$600                                   | \$150          |        | \$16,100       | \$15,950       | \$3,450          |  |
| Phase                  | Build/Purchase                          | Build/Purchase |        | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map

Green Network



**09WS0003** Resubmitted-In Progress

**K.R. HARRINGTON WATER TREATMENT PLANT**

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

Guiding Principles **Low**

Capital group **Mayor's Priority: Public Safety**



Staff rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**  
Council Districts: **15, 19**

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |        |                |                |                | Tax District GSD |  |
|------------------------|---|--------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020 | FY2021         | FY2022         | FY2023         | FY2024           |  |
| \$2,600,000            |   |        |                |                |                |                  |  |
| Proposed Revenue Bonds | \$100                                   |        | \$400          | \$950          | \$450          | \$700            |  |
| Phase                  | Build/Purchase                          |        | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map

Green Network



**09WS0004** Resubmitted-In Progress

**RESERVOIRS**

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Guiding Principles **Low**



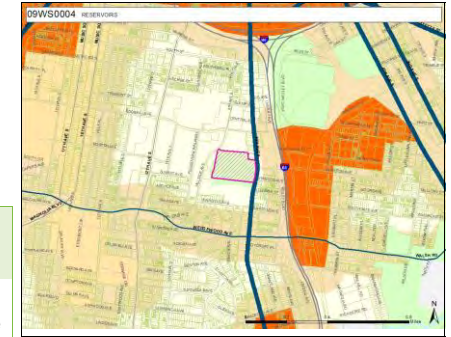
Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **17**

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$17,450,000</b>    |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$8,400                                 | \$525          | \$475          | \$2,400        | \$2,500        | \$3,150          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map Supports existing conditions



**09WS0005** Resubmitted-In Progress

**RTE-WATER & WASTEWATER PUMPING STATIONS**

Type **Capital asset**

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Low**



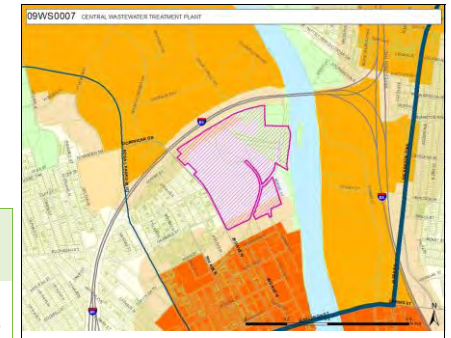
Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$15,510,000</b>    |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$1,640                                 | \$1,790        | \$1,640        | \$3,230        | \$3,605        | \$3,605          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map Supports existing conditions



**09WS0007** Resubmitted-In Progress

**CENTRAL WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council Districts: **1, 19**

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$49,035,000</b>    |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$4,435                                 | \$1,950        | \$900          | \$27,950       | \$6,900        | \$6,900          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

**09WS0008** Resubmitted-In Progress

**WHITES CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

Guiding Principles **Low**



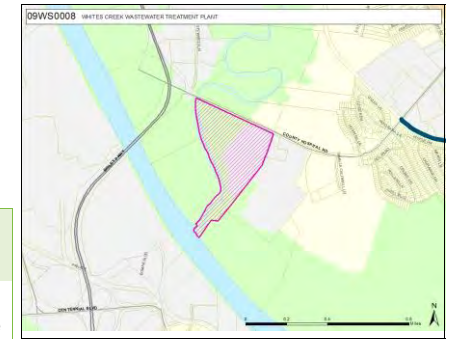
Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **1**

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$12,230,000</b>    |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$250                                   | \$245          | \$235          | \$6,350        | \$3,450        | \$1,700          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map Green Network



**09WS0009** Resubmitted-In Progress

**DRY CREEK WASTEWATER TREATMENT PLANT**

Type **Capital asset**

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

Guiding Principles **Low**



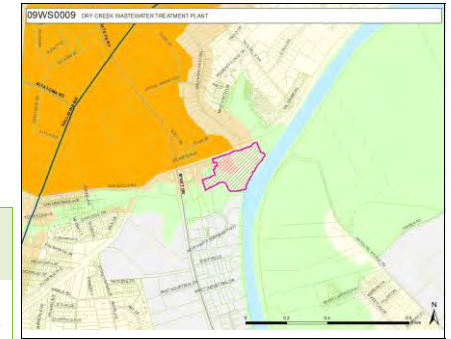
Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council Districts: **9, 10**

Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$7,302,000</b>     |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$595                                   | \$670          | \$668          | \$2,570        | \$1,400        | \$1,400          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map Green Network



**09WS0011** Resubmitted-In Progress

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

| Total request:         | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|------------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$21,000,000</b>    |   |                |                |                |                |                  |  |
| Proposed Revenue Bonds | \$3,500                                 | \$3,500        | \$3,500        | \$3,500        | \$3,500        | \$3,500          |  |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

**09WS0013** Resubmitted-In Progress

**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council District: **19**

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$5,656,000</b>     |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$1,706                                 | \$1,220        | \$270          | \$1,520        | \$220            | \$720          |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**09WS0014** Resubmitted-In Progress

**CUSTOMER SERVICE CENTER**

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

Guiding Principles **Low**



Neighborhoods

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$22,800,000</b>    |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$2,100                                 | \$2,100        | \$2,100        | \$5,300        | \$5,600          | \$5,600        |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**09WS0015** Resubmitted-In Progress

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.

Guiding Principles **Low**



Neighborhoods

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$36,945,000</b>    |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$4,930                                 | \$4,950        | \$5,000        | \$6,965        | \$7,375          | \$7,725        |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |



**09WS0016** Resubmitted-In Progress

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES, OFFICE RENOVATIONS.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$54,500,000</b>    |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$7,900                                 | \$8,000        | \$8,750        | \$9,750        | \$9,800          | \$10,300       |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**09WS0017** Resubmitted-In Progress

**ENGINEERING - WATER PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

LEAK DETECTION, PRESSURE MGT PROJS, & WATER MAIN REPLACEM'T PROJS: SYLVAN PARK PHASES 2-7, ALBION/DB TODD AREA, 12TH AVE PHASES 2-6, EAST NASHVILLE - MULTIPLE PHASES, CENTRAL PIKE TO ROXBOROUGH, SOUTH JOELTON, & OTHER PROJS.

Guiding Principles

**High**



Efficient government criteria

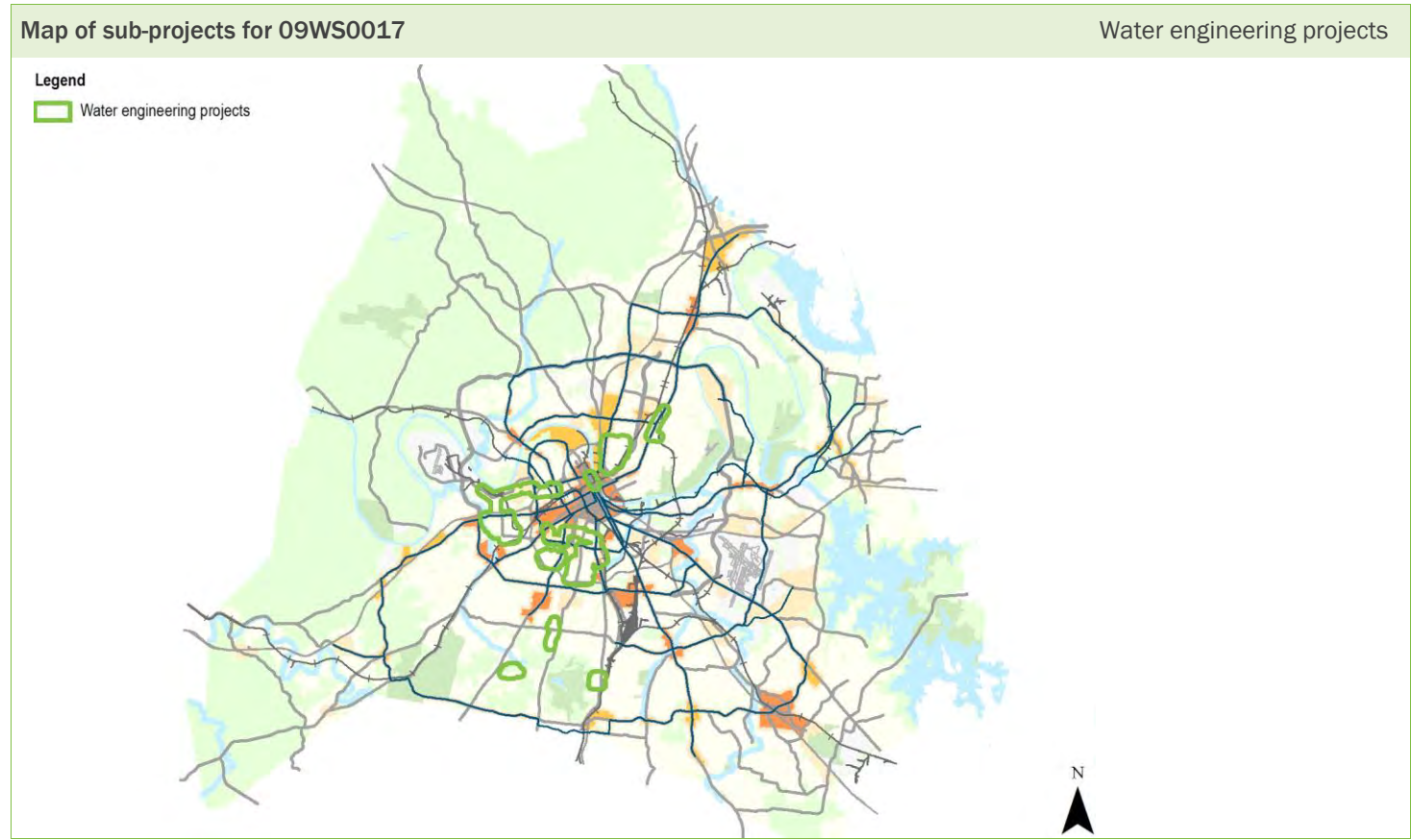
**High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34**

| Total request:         | Funding request by year (in thousands): |            |            |            | Tax District GSD |            |
|------------------------|---|------------|------------|------------|------------------|------------|
|                        | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024     |
| <b>\$171,300,000</b>   |   |            |            |            |                  |            |
| Proposed Revenue Bonds | \$36,500                                | \$7,000    | \$7,000    | \$48,500   | \$41,300         | \$31,000   |
| Phase                  | All stages                              | All stages | All stages | All stages | All stages       | All stages |



**09WS0018** Resubmitted-Not Started

**ENGINEERING - MISC. SEWER PROJECTS**

Type **Capital asset**

SPS Removal Projects.

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Medium**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|------------------------|---|--------|--------|--------|------------------|--------|
|                        | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$3,500,000</b>     |   |        |        |        |                  |        |
| Proposed Revenue Bonds | \$3,500                                 |        |        |        |                  |        |
| Phase                  | Build/Purchase                          |        |        |        |                  |        |

**09WS0019** Resubmitted-In Progress

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.**

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

RIVER WATER QUALITY UPDATE, CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

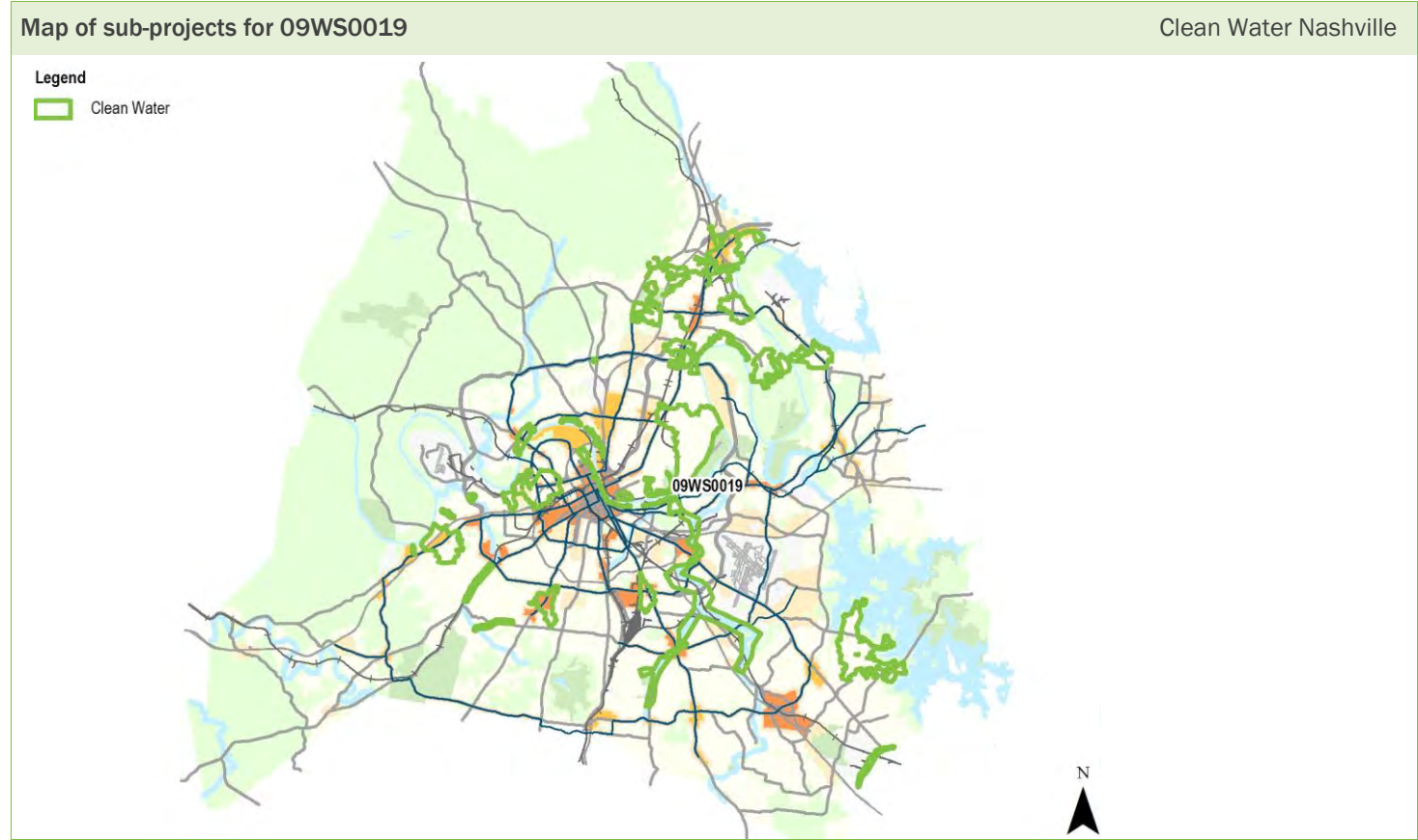
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35**

| Total request:         | Funding request by year (in thousands): |            |            |            | Tax District GSD |            |
|------------------------|---|------------|------------|------------|------------------|------------|
|                        | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024     |
| <b>\$770,000,000</b>   |   |            |            |            |                  |            |
| Proposed Revenue Bonds | \$6,500                                 | \$336,500  | \$39,000   | \$52,000   | \$272,000        | \$64,000   |
| Phase                  | All stages                              | All stages | All stages | All stages | All stages       | All stages |



**10WS0001** Resubmitted-In Progress

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council Districts: **1, 10, 19**

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$39,740,250</b>    |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$5,731                                 | \$5,585        | \$4,795        | \$8,430        | \$7,550          | \$7,650        |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**10WS0002** Resubmitted-In Progress

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council Districts: **15, 19**

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$74,740,000</b>    |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$2,910                                 | \$3,500        | \$3,600        | \$24,630       | \$36,450         | \$3,650        |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**11WS0002** Resubmitted-In Progress

**BIOSOLIDS AND ODOR CONTROL**

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Low**



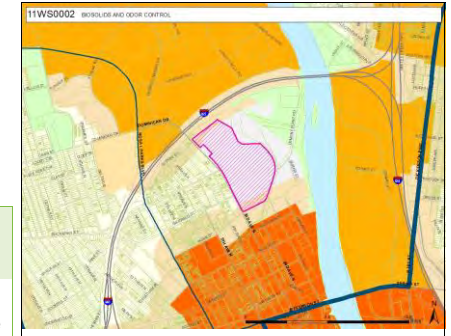
Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended  
 Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$8,385,000</b>     |   |                |                |                |                  |                |
| Proposed Revenue Bonds | \$1,935                                 | \$845          | \$955          | \$1,550        | \$1,550          | \$1,550        |
| Phase                  | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

Concept Map Supports existing conditions



**17WS0001** Resubmitted-In Progress

**STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

Type **Capital program**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Project need, Resource leveraging

| Total request:     | Funding request by year (in thousands): |            |            |            | Tax District GSD |            |
|--------------------|---|------------|------------|------------|------------------|------------|
|                    | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024     |
| <b>\$3,000,000</b> |   |            |            |            |                  |            |
| Enterprise Funds   | \$500                                   | \$500      | \$500      | \$500      | \$500            | \$500      |
| Phase              | All stages                              | All stages | All stages | All stages | All stages       | All stages |

**19WS0001** New

**STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Project need

| Total request:     | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|--------------------|---|----------------|----------------|----------------|------------------|----------------|
|                    | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$4,830,000</b> |   |                |                |                |                  |                |
| Enterprise Funds   | \$1,100                                 | \$900          | \$220          | \$1,700        | \$350            | \$560          |
| Phase              | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**19WS0002**

New

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

*Capital group* **Mayor's Priority: Transit and infrastructure**

*Staff rec priority* **A** Recommend as planned

*Dept priority* **1001:** Appropriated and unexpended

| Total request:     | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|--------------------|---|----------------|----------------|----------------|------------------|----------------|
|                    | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$6,000,000</b> |   |                |                |                |                  |                |
| Enterprise Funds   | \$1,000                                 | \$1,000        | \$1,000        | \$1,000        | \$1,000          | \$1,000        |
| Phase              | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**18WS0001**

Resubmitted-In Progress

**ADMINISTRATION BUILDING PROJECTS**

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles

**Medium**



*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **1001:** Appropriated and unexpended  
*Council District:* **19**

Efficient government criteria

**Low**

Project need, Resource leveraging

| Total request:         | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|------------------------|---|----------------|----------------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$43,950,000</b>    |   |                |                |                |                  |                |
| Enterprise Funds       | \$500                                   | \$1,000        | \$5,000        | \$5,000        | \$10,000         |                |
| Proposed Revenue Bonds | \$350                                   | \$1,000        | \$5,000        | \$1,100        | \$5,000          | \$10,000       |
| Phase                  | Plan/Study                              | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**09WS0025** Resubmitted-In Progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

**Low**



Efficient government criteria

**High**

Condition, Planning context, Project need

*Capital group* Mayor's Priority: Transit and infrastructure  
*Staff rec priority* **A** Recommend as planned  
*MPC recommendation:* Core maintenance need.

*Dept priority* **1002:** Needed in FY2019

*Council Districts:* **1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33**

| Total request:      | Funding request by year (in thousands): |            |            |            | Tax District GSD |            |
|---------------------|---|------------|------------|------------|------------------|------------|
| <b>\$91,905,000</b> | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024     |
| Proposed G.O. Bonds | \$13,200                                | \$15,800   | \$17,600   | \$12,600   | \$16,980         | \$15,725   |
| Phase               | All stages                              | All stages | All stages | All stages | All stages       | All stages |

**Map of sub-projects for 09WS0025**

Stormwater capital construction





**09WS0027** Resubmitted-In Progress

**STORMWATER - ENGINEERING**

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, FACILITIES IMPROVEMENTS / UPGRADES, WORK ORDER MANAGEMENT SYSTEM, UPDATE INVENTORY AND MAINTENANCE OF GPS SYSTEM.

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$32,020,000</b> |   |                |                |                |                |                  |  |
| Proposed G.O. Bonds | \$5,400                                 | \$5,530        | \$4,600        | \$7,630        | \$4,660        | \$4,200          |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

**14WS0001** Resubmitted-In Progress

**STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.**

Type **Capital asset**

DRAINAGE IMPROVEMENTS - MILL CREEK ENGINEERING STUDY ALONG OWENDALE DRIVE, AND CORPS OF ENGINEERS PROJECT.

Guiding Principles

Medium



Efficient government criteria

Medium

Project need, Resource leveraging

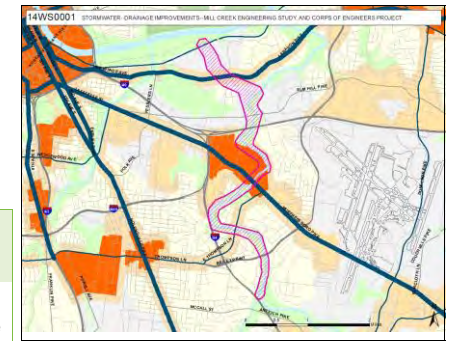
Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019

Council Districts: **13, 15, 16, 19, 29**

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$22,100,000</b> |   |                |                |                |                |                  |  |
| Proposed G.O. Bonds | \$2,600                                 | \$3,000        | \$3,000        | \$4,000        | \$4,000        | \$5,500          |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map

Green Network



**09WS0006** Resubmitted-In Progress

**LABORATORY**

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **A** Recommend as planned  
 Dept priority **1001:** Appropriated and unexpended

| Total request:         | Funding request by year (in thousands): |                |        |                | Tax District GSD |                |
|------------------------|---|----------------|--------|----------------|------------------|----------------|
|                        | FY2019                                  | FY2020         | FY2021 | FY2022         | FY2023           | FY2024         |
| <b>\$505,000</b>       |   |                |        |                |                  |                |
| Proposed Revenue Bonds |   | \$75           |        | \$160          | \$110            | \$160          |
| Phase                  |   | Build/Purchase |        | Build/Purchase | Build/Purchase   | Build/Purchase |

**09WS0010** Resubmitted-In Progress

**SECURITY**

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

Guiding Principles

**Low**



Efficient government criteria

**Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

| Total request:         | Funding request by year (in thousands): |        |        |                | Tax District <b>GSD</b> |                |
|------------------------|---|--------|--------|----------------|-------------------------|----------------|
|                        | FY2019                                  | FY2020 | FY2021 | FY2022         | FY2023                  | FY2024         |
| <b>\$700,000</b>       |   |        |        |                |                         |                |
| Proposed Revenue Bonds |   |        |        | \$300          | \$200                   | \$200          |
| Phase                  |   |        |        | Build/Purchase | Build/Purchase          | Build/Purchase |

# Facilities & technology

|                                 |         |
|---------------------------------|---------|
| Agricultural Extension          | III-86  |
| Assessor of Property            | III-87  |
| Codes Administration            | III-88  |
| Council Staff                   | III-89  |
| County Clerk                    | III-134 |
| Elections Commission            | III-135 |
| Finance                         | III-136 |
| General Hospital                | III-138 |
| General Services                | III-144 |
| General Sessions Court          | III-153 |
| Information Technology Services | III-154 |
| Metro Action Commission         | III-161 |
| Social Services                 | III-166 |

# Agricultural Extension

Department funding requests by year and funding method.

| Funding source      | Total     | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$222,000 | \$222,000 |      |      |      |      |      |        |

|                 |   |                    |               |
|-----------------|---|--------------------|---------------|
| <b>17AG0001</b> | <b>RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.</b>             | Status             | Not started   |
|                 | Relocation of Agricultural Extension Office to Another Existing Building or a New Structure | MPC staff priority | B             |
|                 |   | Dept priority      | <b>1 of 1</b> |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C</b> Proposed G.O. Bonds | \$222 |      |      |      |      |      |        | \$222 |

# Assessor of Property

Department funding requests by year and funding method.

| Funding source                | Total              | FY19        | FY20      | FY21 | FY22 | FY23 | FY24 | Beyond |
|-------------------------------|--------------------|-------------|-----------|------|------|------|------|--------|
| <b>Proposed 4% Funds</b>      | <b>\$2,000,000</b> | \$2,000,000 |           |      |      |      |      |        |
| <b>Operating Budget Funds</b> | <b>\$200,000</b>   | \$100,000   | \$100,000 |      |      |      |      |        |

## 18TA0001 COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)

The Office's CAMA system is due an upgrade. We began using the system in 1999. It has been updated but is no longer a premier system.

Status Not started  
 MPC staff priority D  
 Dept priority 1002

| Funding (thousands)             | FY19    | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|---------------------------------|---------|-------|------|------|------|------|--------|---------|
| <b>M Proposed 4% Funds</b>      | \$2,000 |       |      |      |      |      |        | \$2,000 |
| <b>P Operating Budget Funds</b> | \$100   | \$100 |      |      |      |      |        | \$200   |

# Codes Administration

Department funding requests by year and funding method.

| Funding source      | Total     | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$750,000 | \$750,000 |      |      |      |      |      |        |

## 18CA0001 RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA

Re-configure Property Standards Division area

Status Not started  
 MPC staff priority D  
 Dept priority 1002

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C</b> Proposed G.O. Bonds | \$750 |      |      |      |      |      |        | \$750 |

# Council Staff

Department funding requests by year and funding method.

| Funding source             | Total                | FY19          | FY20         | FY21        | FY22 | FY23        | FY24 | Beyond |
|----------------------------|----------------------|---------------|--------------|-------------|------|-------------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$347,179,700</b> | \$316,604,400 | \$21,575,000 | \$3,000,000 |      | \$6,000,000 |      | \$300  |

| Project listing by requested start date and department priority. |          |  |     |                             |          |         |         |      |      |        |
|--|----------|--|-----|-----------------------------|----------|---------|---------|------|------|--------|
| Page   | Project  | Priority   |     | Funding request (thousands) |          |         |         |      |      |        |
|  |          | Dept   | MPC | FY19                        | FY20     | FY21    | FY22    | FY23 | FY24 | Beyond |
| 93   | 19DS0003 | Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy | B   |                             | \$9,350  |         |         |      |      |        |
| 94   | 19DS0004 | Construct Sidewalks On Central Pike  | B   |                             | \$2,800  |         |         |      |      |        |
| 94   | 19DS0007 | Old Harding From Hwy 70 To Learning Ln   | B   |                             | \$4,425  | \$4,425 |         |      |      |        |
| 94   | 19DS0008 | Sidewalks On Dozier Pl   | B   |                             | \$1,780  |         |         |      |      |        |
| 95   | 19DS0011 | Blackman Road At Edmondson Pike Intersection   | B   |                             | \$1,000  | \$3,000 | \$3,000 |      |      |        |
| 95   | 19DS0012 | Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road                                   | B   |                             | \$500    |         |         |      |      |        |
| 95   | 19DS0013 | Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station                         | B   |                             | \$25     | \$990   |         |      |      |        |
| 96   | 19DS0014 | Streetscape - At Antioch Pike And Haywood Lane   | B   |                             | \$250    |         |         |      |      |        |
| 96   | 19DS0015 | Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.  | B   |                             | \$500    |         |         |      |      |        |
| 96   | 19DS0016 | Sidewalks On Kings Lane And Cato Rd  | B   |                             | \$6,300  |         |         |      |      |        |
| 97   | 19DS0019 | Traffic Improvements To Support Relocation Of Hillwood High School                                     | B   |                             | \$5,000  |         |         |      |      |        |
| 97   | 19DS0021 | Bell Road Lighting Improvement   | B   |                             | \$600    |         |         |      |      |        |
| 97   | 19DS0022 | Signalization - Crosswalk Signalization At Hobbs Road And Estes Road                                   | B   |                             | \$80     |         |         |      |      |        |
| 98   | 19DS0024 | Sidewalks On Brewer Drive From Nolensville To McMurray Middle  | B   |                             | \$2,750  |         |         |      |      |        |
| 98   | 19DS0025 | Sidewalks: Fill Gaps On Owendale Dr  | B   |                             | \$3,600  |         |         |      |      |        |
| 98   | 19DS0026 | Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School  | B   |                             | \$1,000  |         |         |      |      |        |
| 99   | 19DS0027 | Repave Roads Within Chatham Pointe Subdivision   | B   |                             | \$275    |         |         |      |      |        |
| 99   | 19DS0028 | Pavement On Buena Vista Pike   | B   |                             | \$520    |         |         |      |      |        |
| 99   | 19DS0030 | Sidewalks On Allison Pl  | B   |                             | \$990    |         |         |      |      |        |
| 100  | 19DS0032 | Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light  | B   |                             | \$3,600  |         |         |      |      |        |
| 100  | 19DS0033 | West Nashville Convenience Center And Collection Center  | B   |                             | \$6,600  |         |         |      |      |        |
| 100  | 19DS0034 | Create A Complete Street On Belmont Blvd From Shackelford To Woodmont                                  | B   |                             | \$7,000  |         |         |      |      |        |
| 101  | 19DS0038 | Traffic Light At Mt View And Hamilton Church   | B   |                             | \$300    |         |         |      |      |        |
| 101  | 19DS0039 | Sidewalks On Stewart Pl  | B   |                             | \$895    |         |         |      |      |        |
| 101  | 19DS0040 | Antioch Pike Road Expansion  | B   |                             | \$10,000 |         |         |      |      |        |
| 102  | 19DS0041 | Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North                          | B   |                             | \$1,700  |         |         |      |      |        |
| 102  | 19DS0042 | Sidewalks On 9th Avenue From John Early Middle School To Kellow Street                                 | B   |                             | \$500    |         |         |      |      |        |
| 102  | 19DS0043 | Delaware Ave Sidewalks And Street Lights From SR45 To Anderson   | B   |                             | \$3,840  |         |         |      |      |        |
| 103  | 19DS0045 | Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440  | B   |                             | \$945    | \$945   |         |      |      |        |
| 103  | 19DS0048 | Crosswalk At Belcourt Ave. And 21st. Ave S.  | B   |                             | \$140    |         |         |      |      |        |
| 103  | 19DS0047 | Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr   | B   |                             | \$7,900  |         |         |      |      |        |
| 104  | 19DS0049 | Traffic Calming At Old Hickory Blvd And Belle Forest Circle  | B   |                             | \$300    |         |         |      |      |        |
| 104  | 19DS0052 | Sidewalks - Elysian Fields Road And Trousdale Drive  | B   |                             | \$4,000  |         |         |      |      |        |
| 104  | 19DS0053 | Moormans Arm Road And Whites Creek Pike Turn Lane Improvements   | B   |                             | \$300    |         |         |      |      |        |
| 105  | 19DS0054 | Sidewalks On N 12th St. From Seymour To Terminus   | B   |                             | \$510    |         |         |      |      |        |
| 105  | 19DS0055 | Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St                                  | B   |                             | \$461    |         |         |      |      |        |
| 105  | 19DS0058 | Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.                          | B   |                             | \$30     |         |         |      |      |        |



| Project listing by requested start date and department priority. |          |  |     |                             |          |       |      |      |      |        |  |
|--|----------|--|-----|-----------------------------|----------|-------|------|------|------|--------|--|
| Page   | Project  | Priority   |     | Funding request (thousands) |          |       |      |      |      |        |  |
|  |          | Dept   | MPC | FY19                        | FY20     | FY21  | FY22 | FY23 | FY24 | Beyond |  |
| 106  | 19DS0060 | Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike                                       |     | B                           | \$850    |       |      |      |      |        |  |
| 106  | 19DS0061 | Lebanon Pike / Old Lebanon Pike Intersection Improvement   |     | B                           | \$500    |       |      |      |      |        |  |
| 106  | 19DS0062 | Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk  |     | B                           | \$3,300  |       |      |      |      |        |  |
| 107  | 19DS0063 | Sidewalks On Hagan St  |     | B                           | \$1,040  |       |      |      |      |        |  |
| 107  | 19DS0064 | Stoplight At Belmont And Blair   |     | B                           | \$360    |       |      |      |      |        |  |
| 107  | 19DS0065 | Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops                                   |     | B                           | \$5      |       |      |      |      |        |  |
| 108  | 19DS0066 | Intersection Realignment At Woodlawn Dr. And Bowling Ave.  |     | B                           | \$50     | \$300 |      |      |      |        |  |
| 108  | 19DS0069 | Traffic Signal At Intersection Of Couchville Pike At Bell Road                                   |     | B                           | \$350    |       |      |      |      |        |  |
| 108  | 19DS0070 | Bell Rd. Sidewalks Completion  |     | B                           | \$820    |       |      |      |      |        |  |
| 109  | 19DS0071 | Extend Crossings Blvd To Old Hickory Blvd  |     | B                           | \$25,000 |       |      |      |      |        |  |
| 109  | 19DS0073 | 8th Avenue Sidewalk Gaps   |     | B                           | \$330    |       |      |      |      |        |  |
| 109  | 19DS0074 | Intersection Improvement At 53rd Ave N And Charlotte Ave   |     | B                           | \$425    |       |      |      |      |        |  |
| 110  | 19DS0075 | Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.                     |     | B                           | \$5,100  |       |      |      |      |        |  |
| 110  | 19DS0076 | Sidewalk And Paving On The Hickory St  |     | B                           | \$1,850  |       |      |      |      |        |  |
| 110  | 19DS0077 | Sidewalk And Paving On Maple St  |     | B                           | \$2,900  |       |      |      |      |        |  |
| 111  | 19DS0079 | Sidewalks On Currey Rd From Finley Dr To McGavock Pk   |     | B                           | \$2,400  |       |      |      |      |        |  |
| 111  | 19DS0080 | Sidewalks On McGavock Pike By Seven Oaks Park  |     | B                           | \$825    |       |      |      |      |        |  |
| 111  | 19DS0081 | Sidewalk On 25th Ave S   |     | B                           | \$1,450  |       |      |      |      |        |  |
| 112  | 19DS0082 | Redesign Intersection Of Hwy 70 & Hwy 100 Split  |     | B                           | \$50     |       |      |      |      |        |  |
| 112  | 19DS0083 | Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont              |     | B                           | \$1,330  |       |      |      |      |        |  |
| 112  | 19DS0084 | Bus Shelter On Kings Lane  |     | B                           | \$20     |       |      |      |      |        |  |
| 113  | 19DS0086 | Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd                                      |     | B                           | \$4,900  |       |      |      |      |        |  |
| 113  | 19DS0087 | Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way                                   |     | B                           | \$75     |       |      |      |      |        |  |
| 113  | 19DS0085 | Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle                       |     | B                           | \$365    |       |      |      |      |        |  |
| 114  | 19DS0088 | Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd                                     |     | B                           | \$10,700 |       |      |      |      |        |  |
| 114  | 19DS0090 | Widen And Repave Old Old Hickory Blvd  |     | B                           | \$20     |       |      |      |      |        |  |
| 114  | 19DS0091 | Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd  |     | B                           | \$2,300  |       |      |      |      |        |  |
| 115  | 19DS0092 | McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd     |     | B                           | \$13,200 |       |      |      |      |        |  |
| 115  | 19DS0093 | Quiet Zones On Music City Star Rail Crossings In District 15                                     |     | B                           | \$1,750  |       |      |      |      |        |  |
| 115  | 19DS0094 | Two Rivers Parkway - From MCGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes   |     | B                           | \$1,740  |       |      |      |      |        |  |
| 116  | 19DS0095 | Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen                         |     | B                           | \$150    |       |      |      |      |        |  |
| 116  | 19DS0097 | Upgrade Streetscape And Sidewalks On James Robertson Parkway                                     |     | B                           | \$75     |       |      |      |      |        |  |
| 116  | 19DS0098 | Reconstruct Rosa L Parks Blvd From James Robertson To I-65                                       |     | B                           | \$60     |       |      |      |      |        |  |
| 117  | 19DS0099 | Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection |     | B                           | \$15,000 |       |      |      |      |        |  |
| 117  | 19DS0100 | Historical And Neighborhood Markers In Dist. 28  |     | B                           | \$25     |       |      |      |      |        |  |
| 117  | 19DS0101 | Anderson Road SW - From Smith Springs Rd To Harbour Town   |     | B                           | \$1,500  |       |      |      |      |        |  |

| Project listing by requested start date and department priority. |          |   |     |                             |          |      |      |      |      |        |  |
|--|----------|---|-----|-----------------------------|----------|------|------|------|------|--------|--|
| Page   | Project  | Priority  |     | Funding request (thousands) |          |      |      |      |      |        |  |
|  |          | Dept  | MPC | FY19                        | FY20     | FY21 | FY22 | FY23 | FY24 | Beyond |  |
| 118  | 19DS0102 | Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk   |     | B                           | \$2,200  |      |      |      |      |        |  |
| 118  | 19DS0106 | Road Improvements And Connection For Culbertson Rd  |     | B                           | \$1,500  |      |      |      |      |        |  |
| 118  | 19DS0104 | Sidewalks And Turn Lane - Blue Hole Road  |     | B                           | \$3,830  |      |      |      |      |        |  |
| 119  | 19DS0108 | Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.                                     |     | B                           | \$30     |      |      |      |      |        |  |
| 119  | 19DS0110 | Sidewalks - Thomas Edison School Entrance To Tru Long Drive   |     | B                           | \$800    |      |      |      |      |        |  |
| 119  | 19DS0111 | Construct Sidewalks On Pin Hook Rd  |     | B                           | \$1,750  |      |      |      |      |        |  |
| 120  | 19DS0113 | Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane               |     | B                           | \$250    |      |      |      |      |        |  |
| 120  | 19DS0114 | Construct Sidewalks On Acklen Ave   |     | B                           | \$1,660  |      |      |      |      |        |  |
| 120  | 19DS0112 | Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd   |     | B                           | \$3,400  |      |      |      |      |        |  |
| 121  | 19DS0116 | Construct Three Caps Across I-40 Along Jefferson St   |     | B                           | \$100    |      |      |      |      |        |  |
| 121  | 19DS0117 | Construct A Cap Over I-40 Along The Gulch.  |     | B                           | \$100    |      |      |      |      |        |  |
| 121  | 19DS0115 | Sidewalks - Kirkwood Avenue From Belmont To 12th Ave  |     | B                           | \$600    |      |      |      |      |        |  |
| 122  | 19DS0120 | Sidewalk On Neelys Bend Rd  |     | B                           | \$1,100  |      |      |      |      |        |  |
| 122  | 19DS0118 | Upgrade The Music City Bikeway, Including Providing Lighting  |     | B                           | \$35     |      |      |      |      |        |  |
| 122  | 19DS0119 | Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive                                     |     | B                           | \$750    |      |      |      |      |        |  |
| 123  | 19DS0129 | Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North |     | B                           | \$75     |      |      |      |      |        |  |
| 123  | 19DS0128 | Pedestrian, Bicycle, And Transit Improvements Around Music City Central                                     |     | B                           | \$300    |      |      |      |      |        |  |
| 123  | 19DS0127 | Create An Urban Bike Center In Downtown   |     | B                           | \$55     |      |      |      |      |        |  |
| 124  | 19DS0130 | Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier        |     | B                           | \$25     |      |      |      |      |        |  |
| 124  | 19DS0131 | Extend 14th Avenue N To Charlotte Ave   |     | B                           | \$350    |      |      |      |      |        |  |
| 124  | 19DS0132 | Construct Pedestrian Connection From Hope Gardens To Capitol View   |     | B                           | \$40     |      |      |      |      |        |  |
| 125  | 19DS0134 | Construct Sidewalks On Coley Davis Rd From Highway 70 South   |     | B                           | \$9,240  |      |      |      |      |        |  |
| 125  | 19DS0135 | Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF                                     |     | B                           | \$1,800  |      |      |      |      |        |  |
| 125  | 19DS0136 | Harding Pl And Lynwood Intersection Improvement   |     | B                           | \$2,000  |      |      |      |      |        |  |
| 126  | 19DS0137 | Sidewalks On Davidson Rd And Davidson Dr  |     | B                           | \$10,500 |      |      |      |      |        |  |
| 126  | 19DS0138 | Sidewalks In Harding Pl, West Of Lynwood  |     | B                           | \$3,500  |      |      |      |      |        |  |
| 126  | 19DS0139 | Sidewalks On Brook Hollow Between Charlotte And Davidson  |     | B                           | \$8,500  |      |      |      |      |        |  |
| 127  | 19DS0142 | Construct Sidewalk On Vaughns Gap Rd  |     | B                           | \$4,000  |      |      |      |      |        |  |
| 127  | 19DS0143 | Construct Sidewalk On Percy Warner Blvd   |     | B                           | \$3,300  |      |      |      |      |        |  |
| 127  | 19DS0140 | Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center          |     | B                           | \$17,233 |      |      |      |      |        |  |
| 128  | 19DS0147 | County Clerk South Branch Renovation And Expansion At South Police Precinct                                 |     | B                           | \$10     |      |      |      |      |        |  |
| 128  | 19DS0146 | Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike                                   |     | B                           | \$2,500  |      |      |      |      |        |  |
| 128  | 19DS0144 | Construct Roundabout At Intersection Of Davidson Rd & Post Rd   |     | B                           | \$50     |      |      |      |      |        |  |
| 129  | 19DS0151 | Art Guard Rail At 37th Ave Under Train Track  |     | B                           | \$10     |      |      |      |      |        |  |

| Project listing by requested start date and department priority. |          |  |     |                             |          |         |      |         |      |        |     |
|--|----------|--|-----|-----------------------------|----------|---------|------|---------|------|--------|-----|
| Page   | Project  | Priority   |     | Funding request (thousands) |          |         |      |         |      |        |     |
|  |          | Dept   | MPC | FY19                        | FY20     | FY21    | FY22 | FY23    | FY24 | Beyond |     |
| 129  | 19DS0148 | Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave. |     | B                           | \$1,330  |         |      |         |      |        |     |
| 129  | 19DS0150 | Convert Alabama Avenue To Two-Way  |     | B                           | \$50     | \$6,850 |      |         |      |        |     |
| 130  | 19DS0154 | Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr                         |     | B                           | \$7,100  |         |      |         |      |        |     |
| 130  | 19DS0156 | Signalization On Una Antioch Pike  |     | B                           | \$350    |         |      |         |      |        |     |
| 130  | 19DS0157 | Sidewalk Gaps Rural Hill Road And Murfreesboro Road  |     | B                           | \$4,100  |         |      |         |      |        |     |
| 131  | 19DS0044 | Add Fire Hall In Bell Rd. Area   |     | B                           |          | \$5,000 |      |         |      |        |     |
| 131  | 19DS0161 | Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave                                       |     | B                           | \$500    |         |      |         |      |        |     |
| 132  | 19DS0107 | Security Cameras At Greenway Parking Lots  |     | B                           |          |         |      |         |      |        | \$0 |
| 132  | 19DS0141 | Renovate Fire Station #7   |     | B                           |          |         |      | \$6,000 |      |        |     |
| 132  | 19DS0158 | B-Cycle Station On Mill Creek Greenway At Blue Hole Road                                     |     | B                           | \$65     |         |      |         |      |        |     |
| 133  | 19DS0145 | Stormwater Mitigation In Vaughns Gap Rd Area   |     | B                           |          |         |      |         |      |        | \$0 |
| 133  | 19DS0160 | Park And Walking Trails For Towne Park Estates   |     | B                           |          |         |      |         |      |        | \$0 |
| 131  | 19DS0122 | Widen Bell Rd. From Blackwood Dr To Smith Springs Rd   |     | X                           | \$30,000 |         |      |         |      |        |     |

**19DS0003**

New

**SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

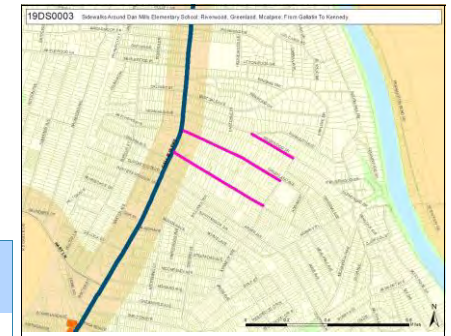
Medium

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **3 of 161** Council District: **7**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| \$9,350,000         | \$9,350                                 |        |        |        |                  |        |
| Proposed G.O. Bonds | \$9,350                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0004** New

**CONSTRUCT SIDEWALKS ON CENTRAL PIKE**

Type **Capital program**

Construct Sidewalks On Central Pike

Guiding Principles

**High**



Efficient government criteria

**Medium**

Board/Commission support, Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **4 of 161** *Council Districts:* **12, 14**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$2,800,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$2,800                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0007** New

**OLD HARDING FROM HWY 70 TO LEARNING LN**

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles

**High**



Efficient government criteria

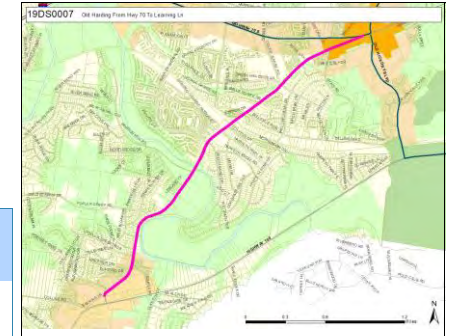
**Medium**

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **7 of 161** *Council Districts:* **22, 34, 35**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$8,850,000</b>  |   |                |        |        |                  |        |
| Proposed G.O. Bonds | \$4,425                                 | \$4,425        |        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0008** New

**SIDEWALKS ON DOZIER PL**

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles

**High**



Efficient government criteria

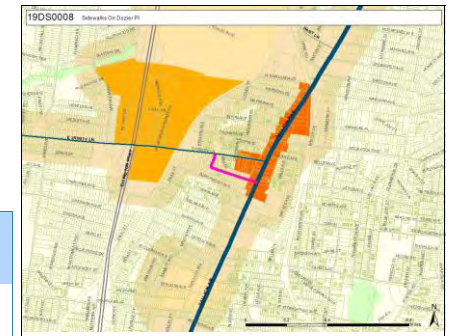
**Medium**

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **8 of 161** *Council District:* **5**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,780,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,780                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**19DS0011** New

**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **11 of 161** Council District: **26**

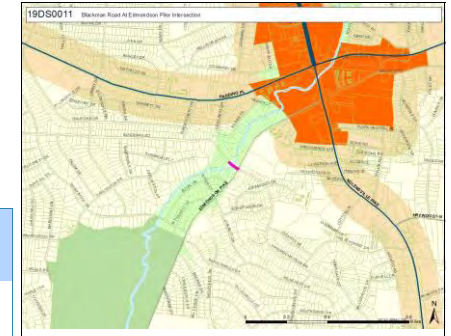


Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|---------------------|---|----------------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$7,000,000</b>  |   |                |                |        |                  |        |
| Proposed G.O. Bonds | \$1,000                                 | \$3,000        | \$3,000        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase |        |                  |        |

Concept Map Supports existing conditions



**19DS0012** New

**SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD**

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **12 of 161** Council District: **34**

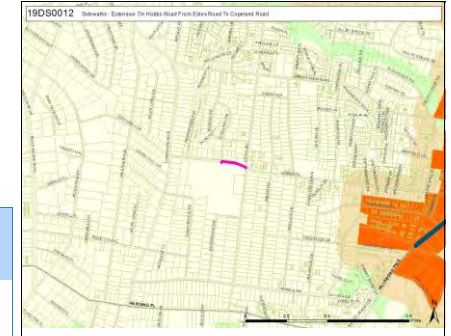


Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$500,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$500                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Supports existing conditions



**19DS0013** New

**INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION**

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **13 of 161** Council District: **4**

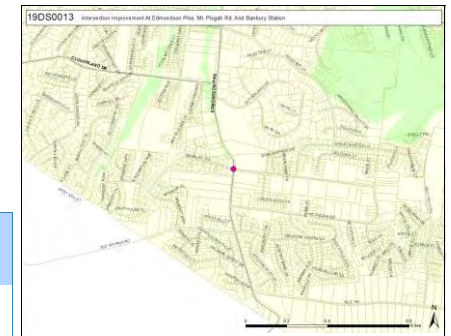


Efficient government criteria **Low**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,015,000</b>  |   |                |        |        |                  |        |
| Proposed G.O. Bonds | \$25                                    | \$990          |        |        |                  |        |
| Phase               | Plan/Study                              | Build/Purchase |        |        |                  |        |

Concept Map Supports existing conditions



**19DS0014** Resubmitted-Not Started

**STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works

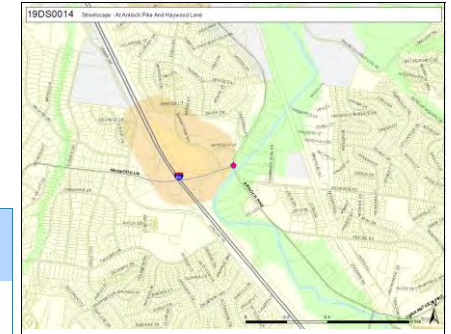


Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **14 of 161** Council District: **28**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$250,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$250                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0015** New

**ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.**

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works

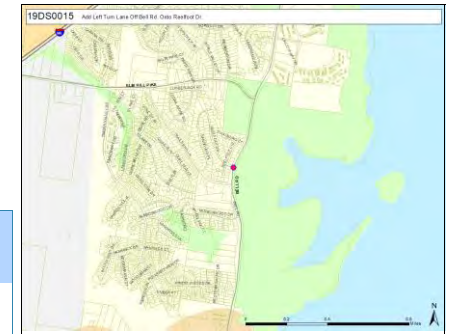


Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **15 of 161** Council District: **13**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$500,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$500                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0016** New

**SIDEWALKS ON KINGS LANE AND CATO RD**

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **Medium**

Implemented by Public Works

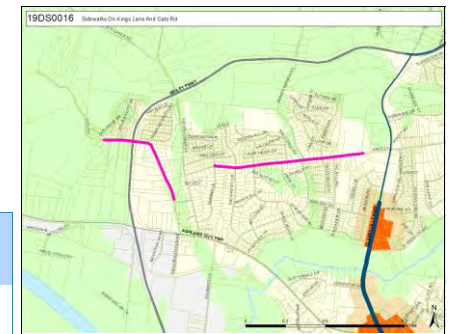


Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **16 of 161** Council District: **1**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$6,300,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$6,300                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0019** New

**TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL**

Concept Map Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **19 of 161** Council District: **22**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$5,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$5,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0021** New

**BELL ROAD LIGHTING IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

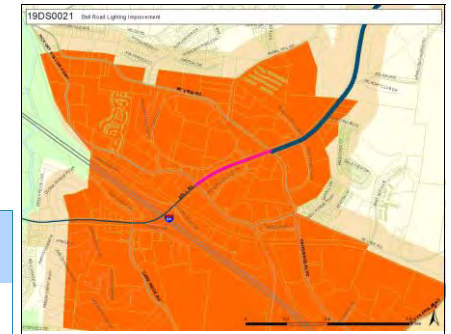
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **21 of 161** Council District: **32**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$600,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$600                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0022** New

**SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD**

Concept Map Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

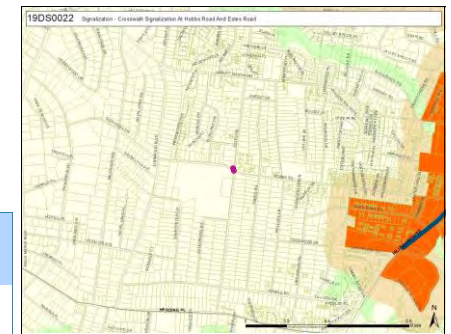
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **22 of 161** Council District: **34**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$80,000</b>     |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$80                                    |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0024** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

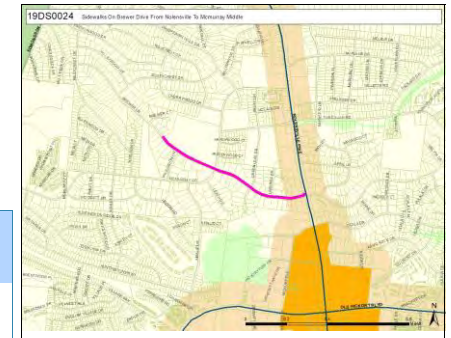
**SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE**

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **24 of 161** Council District: **27**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$2,750,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$2,750                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0025** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

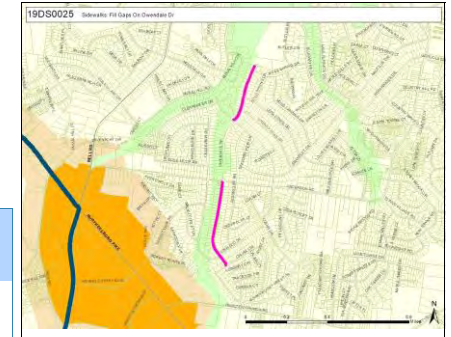
**SIDEWALKS: FILL GAPS ON OWENDALE DR**

Sidewalks: Fill Gaps On Owendale Dr

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **25 of 161** Council District: **29**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$3,600,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$3,600                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Supports existing conditions



**19DS0026** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

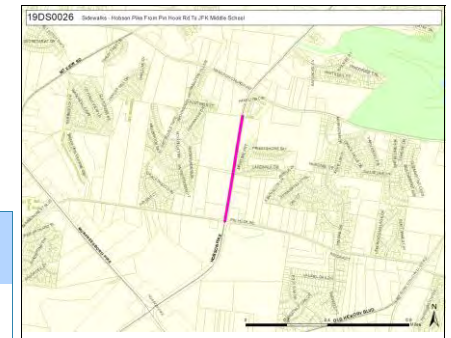
**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **26 of 161** Council District: **33**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$1,000,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$1,000                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Supports existing conditions





**19DS0027** New

**REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION**

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **27 of 161** Council District: **33**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$275,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$275                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Supports existing conditions



**19DS0028** New

**PAVEMENT ON BUENA VISTA PIKE**

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**



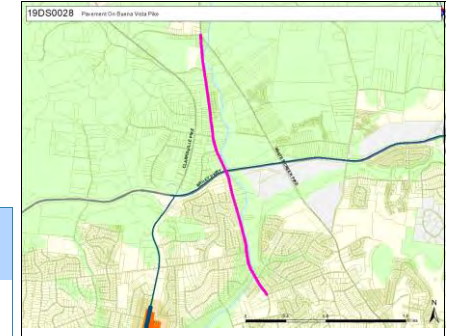
Efficient government criteria **Low**

Condition, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **28 of 161** Council Districts: **1, 2**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$520,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$520                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Green Network



**19DS0030** New

**SIDEWALKS ON ALLISON PL**

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**



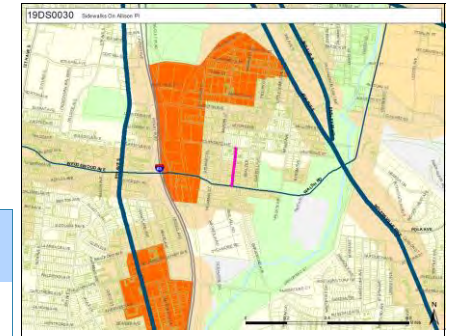
Efficient government criteria **Medium**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **30 of 161** Council District: **17**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$990,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$990                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0032** New

**FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **High**

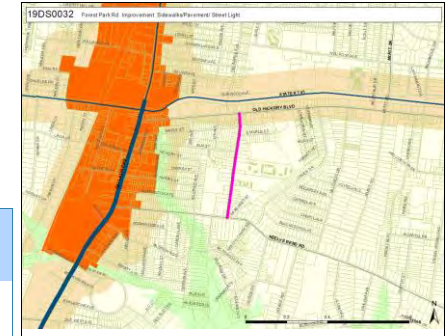


Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **32 of 161** Council District: **9**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$3,600,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$3,600                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19DS0033** New

**WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER**

Concept Map Green Network

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

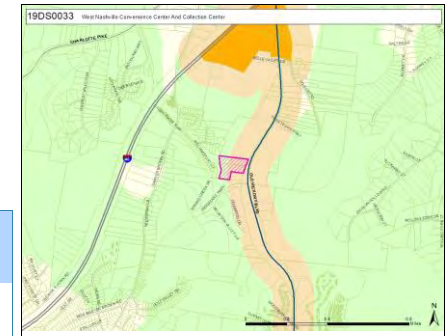


Implemented by Public Works  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **33 of 161** Council District: **22**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$6,600,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$6,600                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19DS0034** New

**CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Guiding Principles **Medium**

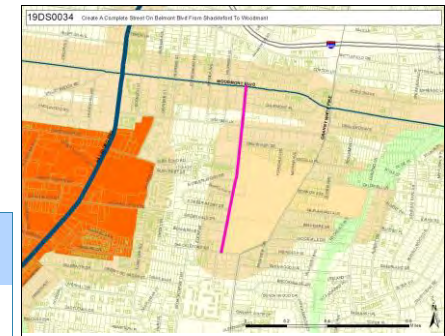


Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **34 of 161** Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$7,000,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$7,000                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19DS0038** New

**TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH**

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **38 of 161** Council District: **33**

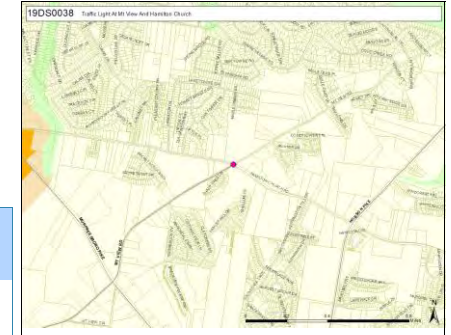


Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$300,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$300                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Supports existing conditions



**19DS0039** New

**SIDEWALKS ON STEWART PI**

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **39 of 161** Council District: **17**

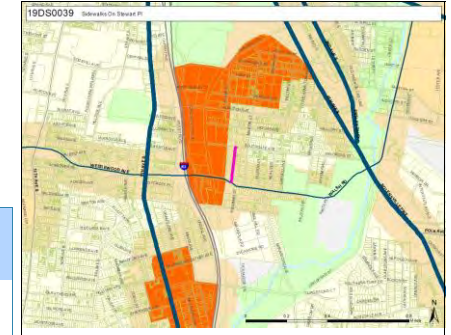


Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$895,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$895                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0040** New

**ANTIOCH PIKE ROAD EXPANSION**

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **40 of 161** Council District: **28**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$10,000,000</b> |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$10,000                                |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0041** New

**SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Guiding Principles

High



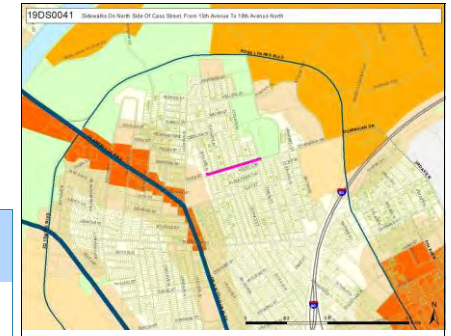
Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **41 of 161** Council District: **2**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,700,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,700                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0042** New

**SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Guiding Principles

High



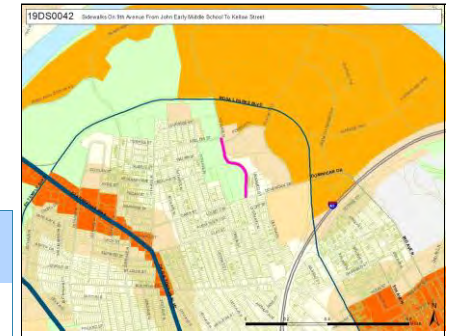
Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **42 of 161** Council District: **2**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$500,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$500                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0043** New

**DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Guiding Principles

High



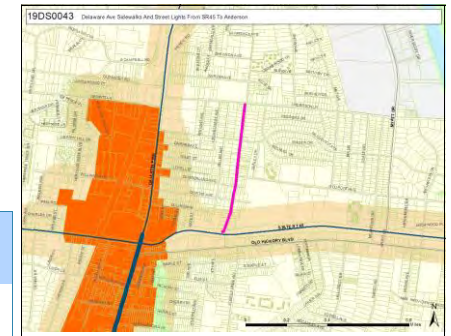
Efficient government criteria

Medium

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **43 of 161** Council District: **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$3,840,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$3,840                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**19DS0045** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

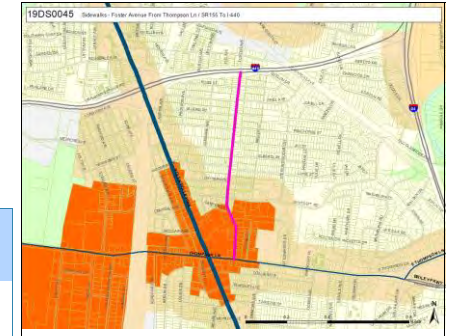
**SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **45 of 161** Council District: **16**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,890,000</b>  |   |                |        |        |                  |        |
| Proposed G.O. Bonds | \$945                                   | \$945          |        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |                  |        |

Concept Map First Tier Center or Corridor



**19DS0047** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

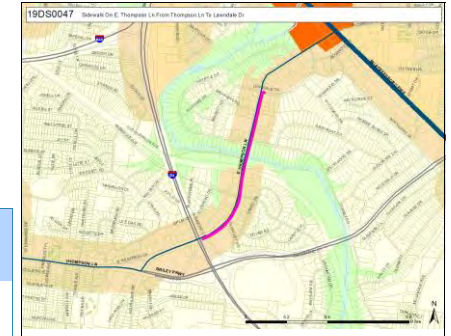
**SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **47 of 161** Council District: **16**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$7,900,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$7,900                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0048** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

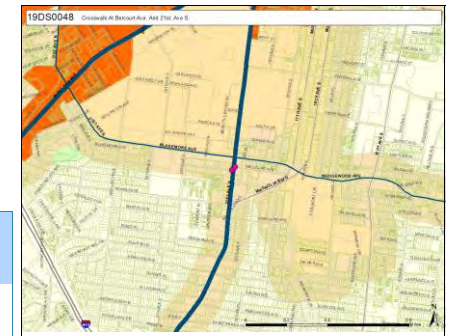
**CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **48 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$140,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$140                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0049** New

**TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE**

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

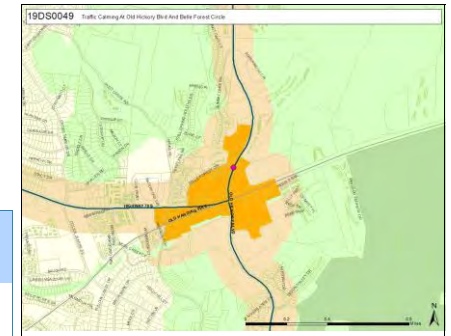
Council priority **49 of 161** Council District: **22**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$300,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$300                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**19DS0052** New

**SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE**

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

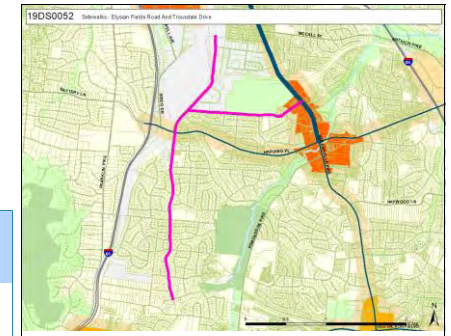
Council priority **52 of 161** Council District: **26**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$4,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$4,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19DS0053** New

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

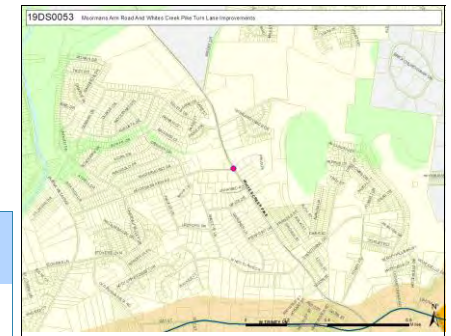
Council priority **53 of 161** Council District: **2**

Efficient government criteria **Low**

Planning context, Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$300,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$300                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Supports existing conditions



**19DS0054** New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

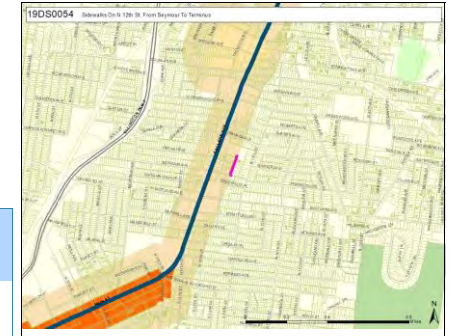
**SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS**

Sidewalks On N 12th St. From Seymour To Terminus

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **54 of 161** Council District: **6**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$510,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$510                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0055** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

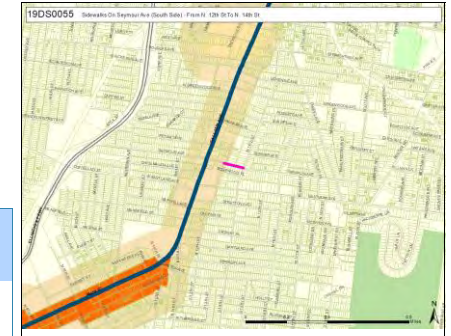
**SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **55 of 161** Council District: **6**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$461,400</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$461                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0058** New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

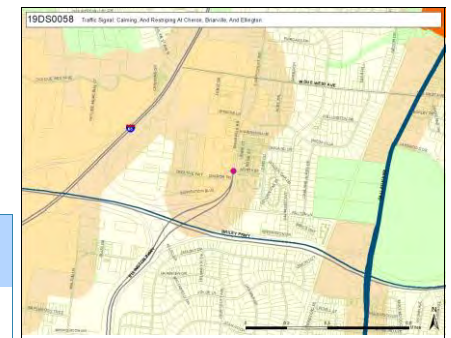
**TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.**

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **58 of 161** Council District: **8**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$30,000</b>     |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$30                                    |        |        |        |        |                  |  |
| Phase               | Plan/Study                              |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0060** New

**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Guiding Principles **Medium**

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **60 of 161** *Council District:* **15**



Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$850,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$850                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19DS0061** New

**LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT**

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Guiding Principles **High**

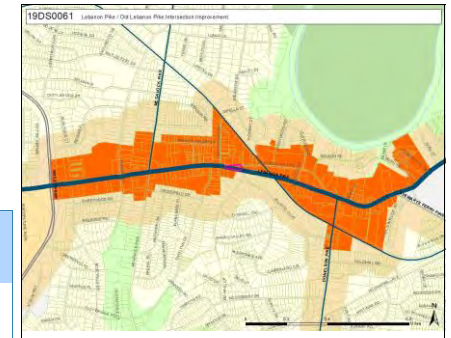
*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **61 of 161** *Council District:* **15**



Efficient government criteria **Low**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$500,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$500                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |



**19DS0062** New

**BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK**

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

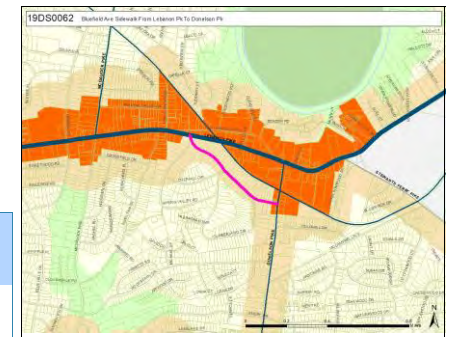
*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **62 of 161** *Council District:* **15**



Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$3,300,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$3,300                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |





**19DS0063** New

**SIDEWALKS ON HAGAN ST**

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles

**High**



Efficient government criteria

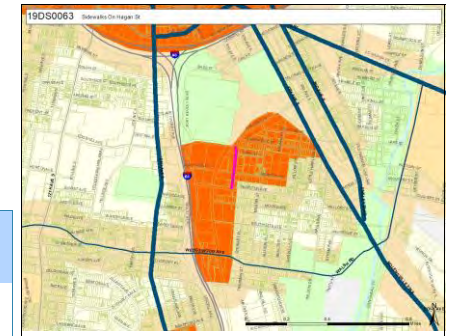
**Medium**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **63 of 161** Council District: **17**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$1,040,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$1,040                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map First Tier Center or Corridor



**19DS0064** New

**STOPLIGHT AT BELMONT AND BLAIR**

Type **Capital program**

Stoptlight At Belmont And Blair

Guiding Principles

**Medium**



Efficient government criteria

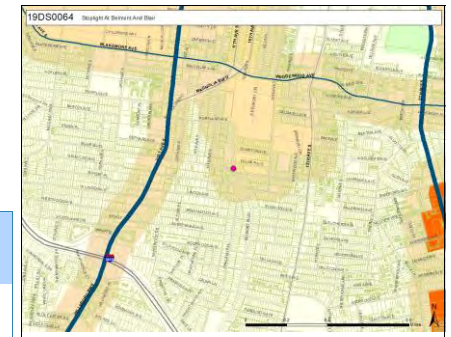
**Low**

Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **64 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$360,000</b>    |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$360                                   |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**19DS0065** New

**CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS**

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles

**Low**

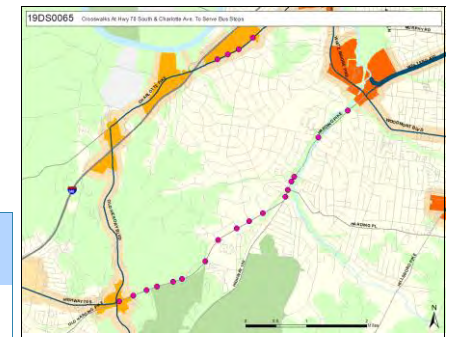


Efficient government criteria

Council priority **65 of 161** Council District: **23**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$5,000</b>      |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$5                                     |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Supports existing conditions



**19DS0066** New

**INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.**

Concept Map Supports existing conditions

Type **Capital asset**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

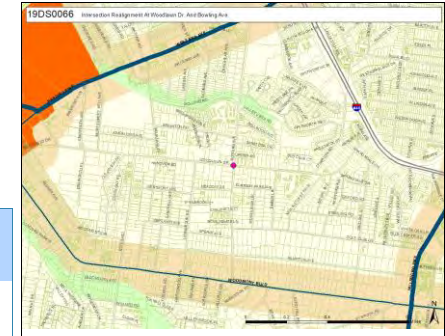
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **66 of 161** Council District: **24**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District |        |
|---------------------|---|----------------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$350,000</b>    |   |                |        |        |              |        |
| Proposed G.O. Bonds | \$50                                    | \$300          |        |        |              |        |
| Phase               | Plan/Study                              | Build/Purchase |        |        |              |        |



**19DS0069** New

**TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD**

Concept Map Green Network

Type **Capital asset**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

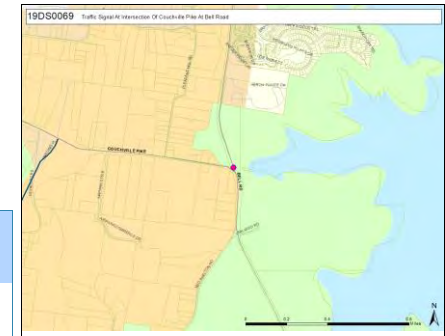
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **69 of 161** Council District: **29**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$350,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$350                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0070** New

**BELL RD. SIDEWALKS COMPLETION**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **70 of 161** Council District: **32**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$820,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$820                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0071** New

**EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD**

Type **Capital asset**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **71 of 161** *Council Districts:* **32, 33**



Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$25,000,000</b> |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$25,000                                |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map Lower tier Center or Corridor



**19DS0073** New

**8TH AVENUE SIDEWALK GAPS**

Type **Capital asset**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **73 of 161** *Council District:* **17**

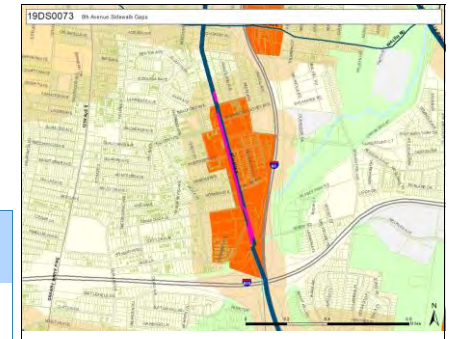


Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$330,000</b>    |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$330                                   |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map First Tier Center or Corridor



**19DS0074** New

**INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE**

Type **Capital asset**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles **High**

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **74 of 161** *Council District:* **24**

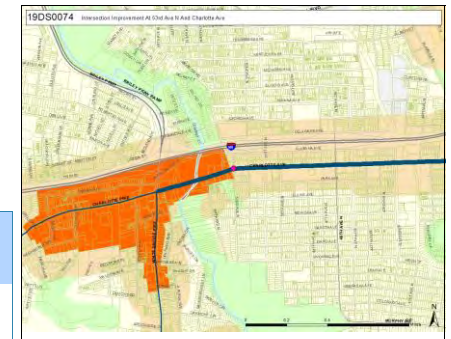


Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$425,000</b>    |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$425                                   |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map First Tier Center or Corridor



**19DS0075** New

**SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

**High**



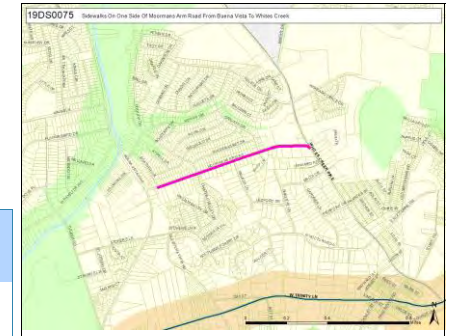
Efficient government criteria

**Low**

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **75 of 161** *Council District:* **2**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$5,100,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$5,100                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0076** New

**SIDEWALK AND PAVING ON THE HICKORY ST**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk And Paving On The Hickory St

Guiding Principles

**High**



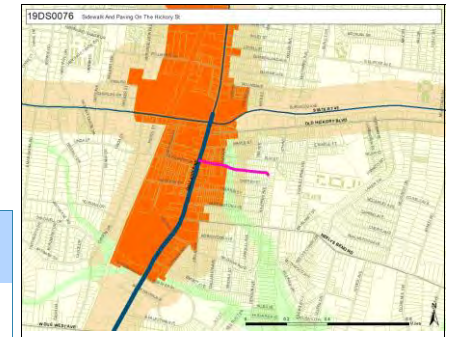
Efficient government criteria

**Medium**

Condition, Planning context, Project need

*Implemented by* Public Works  
*Capital group*  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **76 of 161** *Council District:* **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,850,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,850                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0077** New

**SIDEWALK AND PAVING ON MAPLE ST**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk And Paving On Maple St

Guiding Principles

**High**



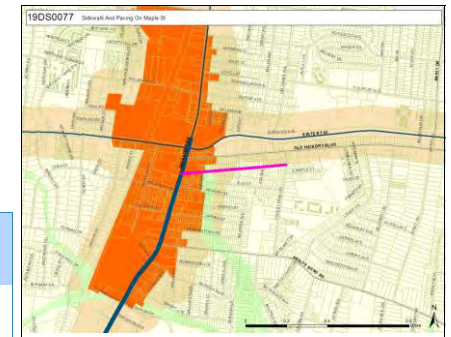
Efficient government criteria

**Medium**

Condition, Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **77 of 161** *Council District:* **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$2,900,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$2,900                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0079** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

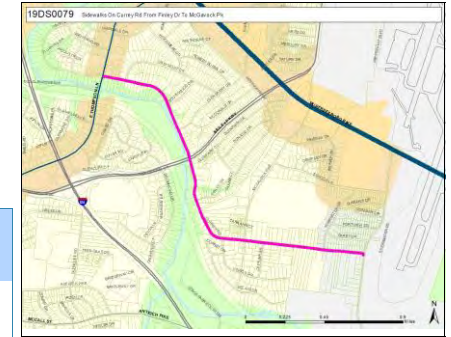
**SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **79 of 161** Council Districts: **13, 16**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |  |
| <b>\$2,400,000</b>  |   |        |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$2,400                                 |        |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |  |

Concept Map Lower tier Center or Corridor



**19DS0080** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

**SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK**

Sidewalks On McGavock Pike By Seven Oaks Park

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **80 of 161** Council District: **13**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |  |
| <b>\$825,000</b>    |   |        |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$825                                   |        |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |  |

Concept Map Supports existing conditions



**19DS0081** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

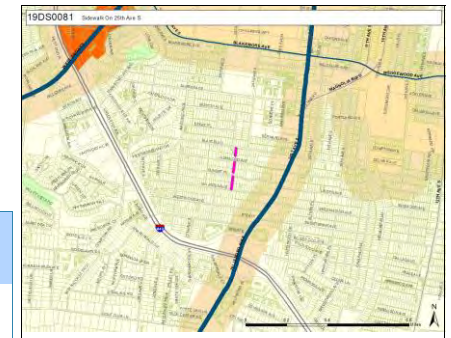
**SIDEWALK ON 25TH AVE S**

Sidewalk On 25th Ave S

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **81 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |  |
| <b>\$1,450,000</b>  |   |        |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$1,450                                 |        |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |  |

Concept Map Supports existing conditions



**19DS0082** New

**REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT**

Concept Map Supports existing conditions

Type **Capital asset**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Medium**

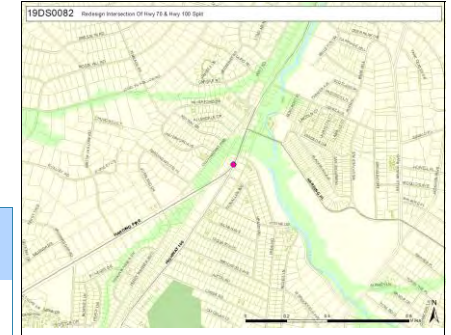


Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **82 of 161** Council District: **23**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------|--------------|--------|
|                     | \$50,000                                | FY2019 | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| Proposed G.O. Bonds | \$50                                    |        |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |        |              |        |



**19DS0083** New

**SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT**

Concept Map Lower tier Center or Corridor

Type

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

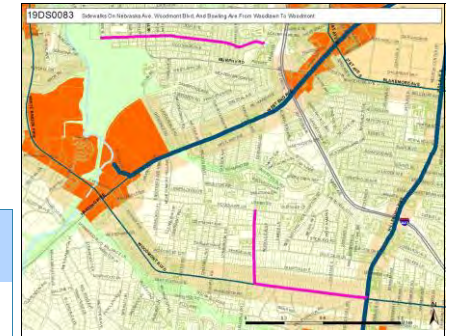


Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **83 of 161** Council Districts: **24, 25**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------|--------------|--------|
|                     | \$1,330,000                             | FY2019 | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| Proposed G.O. Bonds | \$1,330                                 |        |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |        |              |        |



**19DS0084** New

**BUS SHELTER ON KINGS LANE**

Concept Map Supports existing conditions

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles **Medium**



Implemented by Metro Transit Authority  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **84 of 161** Council District: **1**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District <b>GSD</b> |        |
|---------------------|---|--------|--------|--------|--------|-------------------------|--------|
|                     | \$20,000                                | FY2019 | FY2020 | FY2021 | FY2022 | FY2023                  | FY2024 |
| Proposed G.O. Bonds | \$20                                    |        |        |        |        |                         |        |
| Phase               | Build/Purchase                          |        |        |        |        |                         |        |



**19DS0085** New

**SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles High

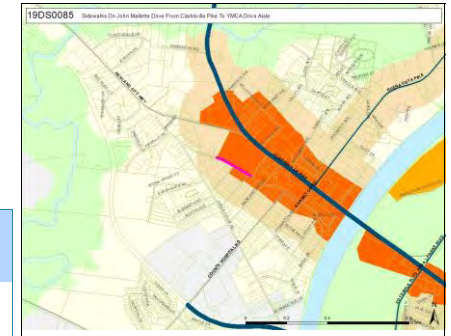


Efficient government criteria Medium

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **85 of 161** *Council District:* **2**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$365,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$365                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0086** New

**WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles Low

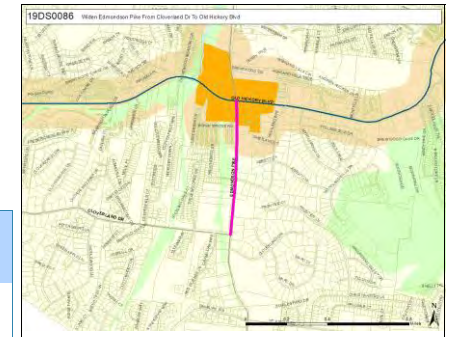


Efficient government criteria Medium

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **86 of 161** *Council District:* **4**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$4,900,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$4,900                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0087** New

**TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY**

Concept Map Lower tier Center or Corridor

Type

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles Medium

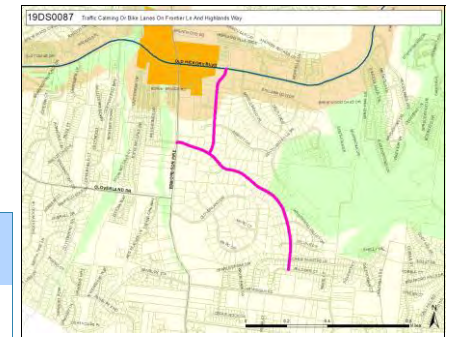


Efficient government criteria Low

Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **87 of 161** *Council District:* **4**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$75,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$75                                    |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0088** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

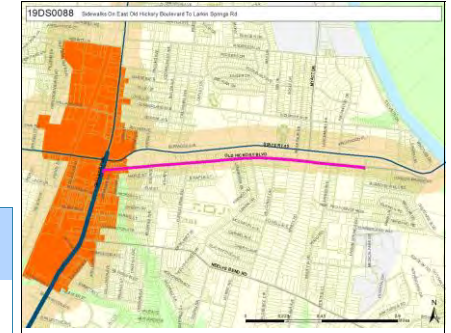
**SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **88 of 161** Council District: **9**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$10,700,000</b> |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$10,700                                |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map First Tier Center or Corridor



**19DS0090** New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

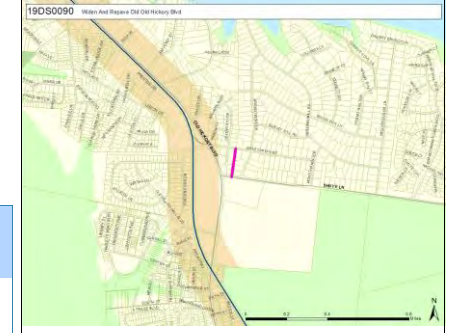
**WIDEN AND REPAVE OLD OLD HICKORY BLVD**

Widen And Repave Old Old Hickory Blvd

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **90 of 161** Council District: **11**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$20,000</b>     |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$20                                    |        |        |        |        |              |  |
| Phase               | Plan/Study                              |        |        |        |        |              |  |

Concept Map Supports existing conditions



**19DS0091** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

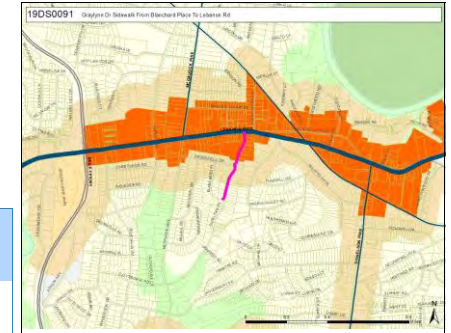
**GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **91 of 161** Council District: **15**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$2,300,000</b>  |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$2,300                                 |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map First Tier Center or Corridor





**19DS0092** New

**MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD**

Concept Map Lower tier Center or Corridor

Type **McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **92 of 161** Council District: **15**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$13,200,000</b> |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$13,200                                |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0093** New

**QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15**

Concept Map Lower tier Center or Corridor

Type **Capital asset** Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Low**

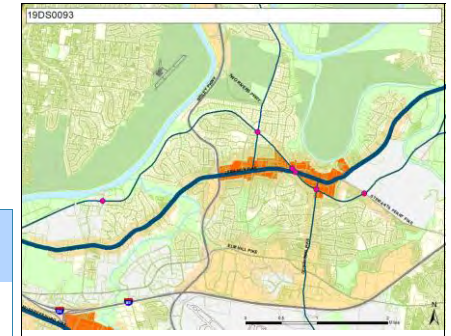


Efficient government criteria **Low**

Project need

Implemented by Public Works  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **93 of 161** Council District: **15**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,750,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,750                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0094** New

**TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES**

Concept Map Supports existing conditions

Type **Capital asset** Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **94 of 161** Council District: **15**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,740,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,740                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0095**

New

**SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN**

Concept Map

First Tier Center or Corridor

Type **Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen**

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **95 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$150,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$150                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0097**

New

**UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY**

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Guiding Principles

High



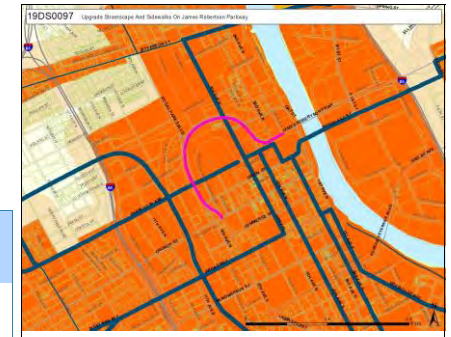
Efficient government criteria

Low

Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **97 of 161** Council District: **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$75,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$75                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |



**19DS0098**

New

**RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65**

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles

High



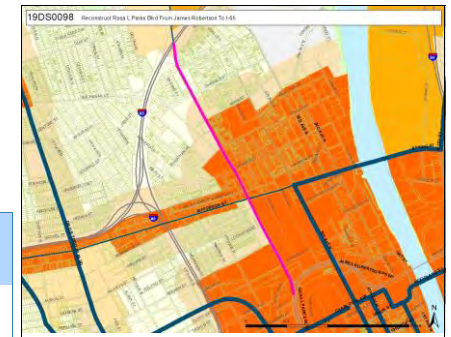
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **98 of 161** Council District: **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$60,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$60                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |



**19DS0099** New

**SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION**

Concept Map Lower tier Center or Corridor

Type **Medium**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

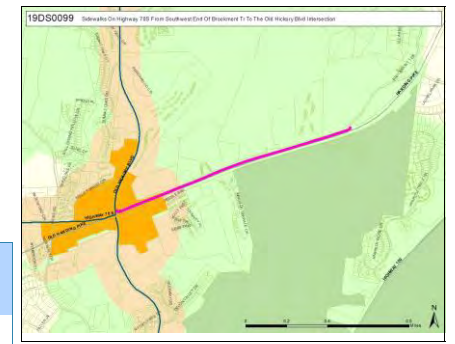


Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **99 of 161** Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$15,000,000</b> |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$15,000                                |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0100** New

**HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28**

Concept Map Location to be determined

Type **Capital asset**

Historical And Neighborhood Markers In Dist. 28

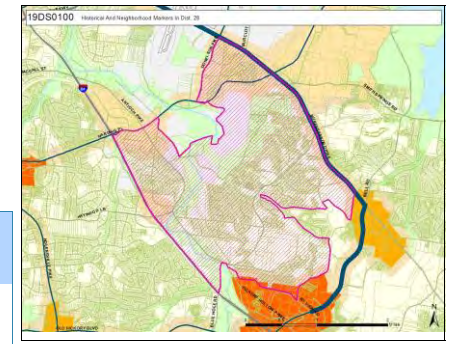
Guiding Principles **Medium**



Implemented by Historical Commission  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **100 of 161** Council District: **28**

Efficient government criteria

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$25,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$25                                    |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0101** New

**ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN**

Concept Map Supports existing conditions

Type **Capital asset**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Low**

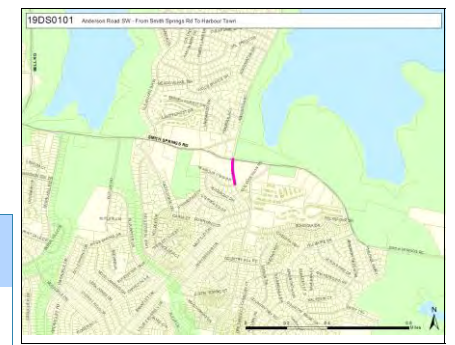


Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **101 of 161** Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,500,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,500                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0102** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

**SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **102 of 161** Council District: **29**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |
|---------------------|---|--------|--------|--------|--------|--------|--------------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |
| <b>\$2,200,000</b>  |   |        |        |        |        |        |              |
| Proposed G.O. Bonds | \$2,200                                 |        |        |        |        |        |              |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |

Concept Map Lower tier Center or Corridor



**19DS0104** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

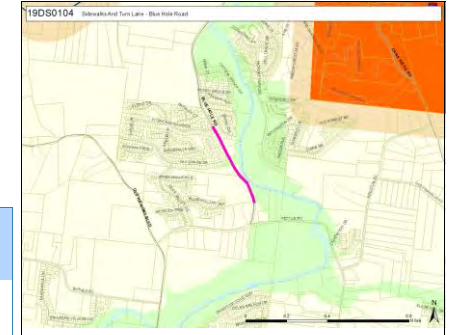
**SIDEWALKS AND TURN LANE - BLUE HOLE ROAD**

Sidewalks And Turn Lane - Blue Hole Road

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **104 of 161** Council District: **31**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |
|---------------------|---|--------|--------|--------|--------|--------|--------------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |
| <b>\$3,830,000</b>  |   |        |        |        |        |        |              |
| Proposed G.O. Bonds | \$3,830                                 |        |        |        |        |        |              |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |

Concept Map Supports existing conditions



**19DS0106** New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

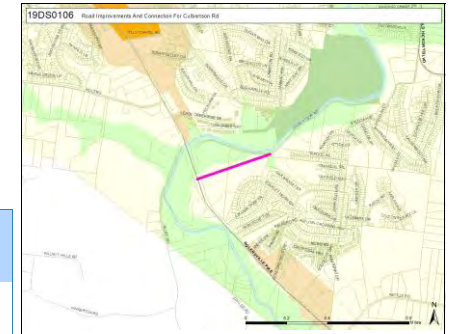
**ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD**

Road Improvements And Connection For Culbertson Rd

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **106 of 161** Council District: **31**

| Total request:      | Funding request by year (in thousands): |        |        |        |        |        | Tax District |
|---------------------|---|--------|--------|--------|--------|--------|--------------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |              |
| <b>\$1,500,000</b>  |   |        |        |        |        |        |              |
| Proposed G.O. Bonds | \$1,500                                 |        |        |        |        |        |              |
| Phase               | Build/Purchase                          |        |        |        |        |        |              |

Concept Map Supports existing conditions



**19DS0108**

New

**SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.**

Concept Map Supports existing conditions

Type **Capital asset**

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles

Low



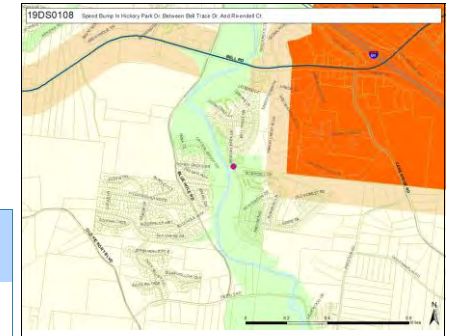
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **108 of 161** Council District: **32**

Efficient government criteria

Low

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$30,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$30                                    |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0110**

New

**SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles

Low



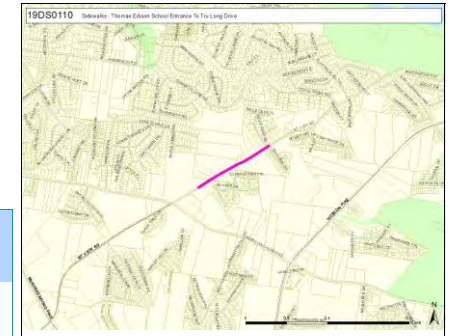
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **110 of 161** Council District: **33**

Efficient government criteria

Medium

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$800,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$800                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0111**

New

**CONSTRUCT SIDEWALKS ON PIN HOOK RD**

Concept Map Supports existing conditions

Type **Capital asset**

Construct Sidewalks On Pin Hook Rd

Guiding Principles

Medium



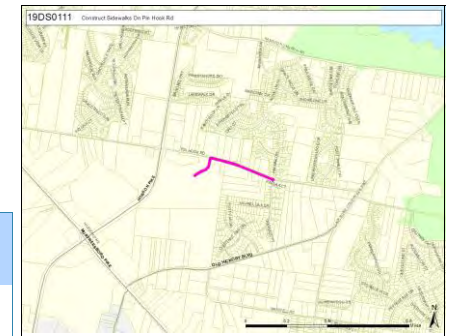
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **111 of 161** Council District: **33**

Efficient government criteria

Medium

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,750,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,750                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0112** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

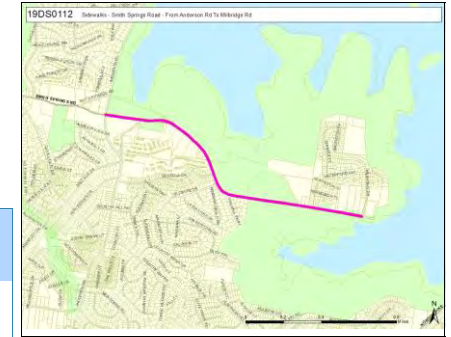
**SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **112 of 161** Council Districts: **29, 33**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$3,400,000</b>  |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$3,400                                 |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map Green Network



**19DS0113** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

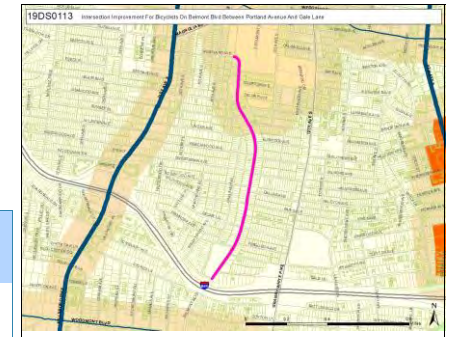
**INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **113 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$250,000</b>    |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$250                                   |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map Lower tier Center or Corridor



**19DS0114** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

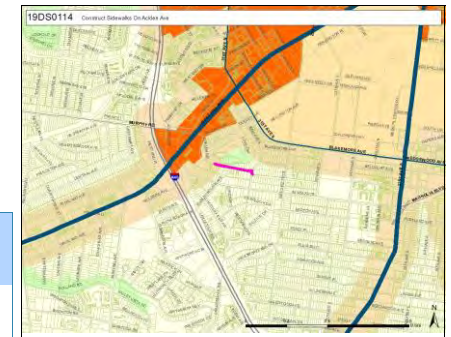
**CONSTRUCT SIDEWALKS ON ACKLEN AVE**

Construct Sidewalks On Acklen Ave

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **114 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$1,660,000</b>  |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$1,660                                 |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |

Concept Map Lower tier Center or Corridor



**19DS0115** New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

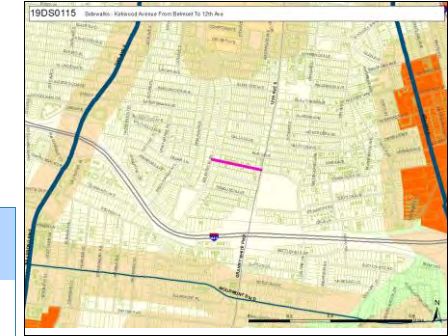
**SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **115 of 161** Council District: **18**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$600,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$600                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Supports existing conditions



**19DS0116** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

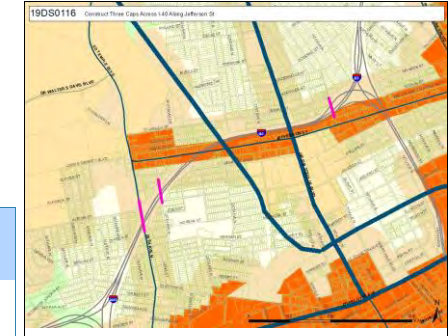
**CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST**

Construct Three Caps Across I-40 Along Jefferson St

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **116 of 161** Council Districts: **19, 21**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$100,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$100                                   |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0117** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

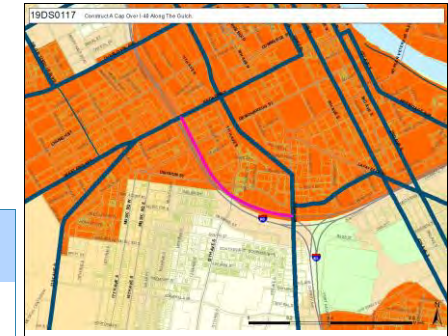
**CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.**

Construct A Cap Over I-40 Along The Gulch.

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **117 of 161** Council District: **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$100,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$100                                   |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0118** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

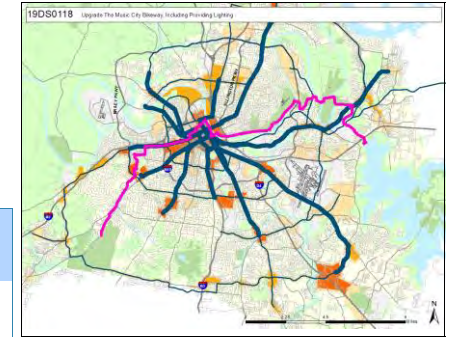
**UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING**

Upgrade The Music City Bikeway, Including Providing Lighting

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **118 of 161** Council Districts: **6, 14, 15, 19, 21, 23, 24**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$35,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$35                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map Green Network



**19DS0119** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

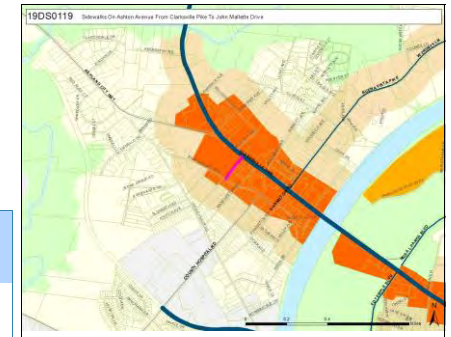
**SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **119 of 161** Council District: **2**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$750,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$750                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0120** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

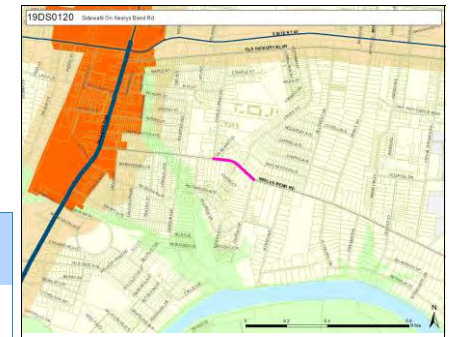
**SIDEWALK ON NEELYS BEND RD**

Sidewalk On Neelys Bend Rd

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **120 of 161** Council District: **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,100,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,100                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Supports existing conditions





**19DS0127** New

**CREATE AN URBAN BIKE CENTER IN DOWNTOWN**

Type **Capital asset**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **127 of 161** Council Districts: **5, 6, 17, 19**

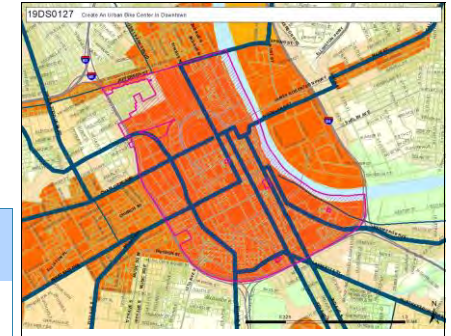


Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$55,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$55                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0128** New

**PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL**

Type **Capital asset**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **128 of 161** Council Districts: **19, 20**

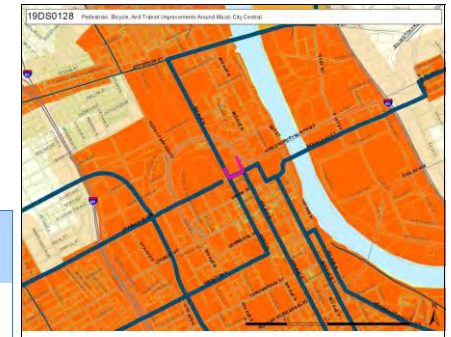


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$300,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$300                                   |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0129** New

**CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH**

Type **Capital asset**

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Guiding Principles **High**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **129 of 161** Council Districts: **2, 5, 19**

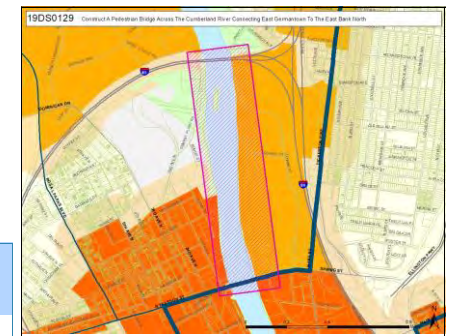


Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$75,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$75                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

Concept Map First Tier Center or Corridor



**19DS0130** New

**CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER**

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**

Opportunity
 Neighborhoods

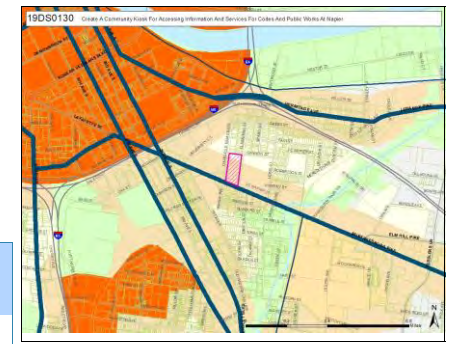
Efficient government criteria

**Low**

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

*Implemented by* Public Works  
*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **130 of 161** *Council District:* **19**



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$25,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$25                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

**19DS0131** New

**EXTEND 14TH AVENUE N TO CHARLOTTE AVE**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**

Opportunity
 Accessibility
 Prosperity

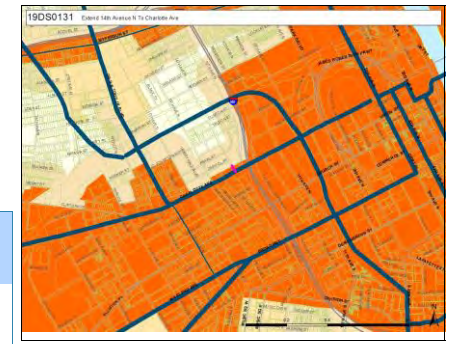
Efficient government criteria

**Low**

Project need

Extend 14th Avenue N To Charlotte Ave

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **131 of 161** *Council District:* **19**



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$350,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$350                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

**19DS0132** New

**CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW**

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**

Opportunity
 Accessibility
 Prosperity
 Neighborhoods

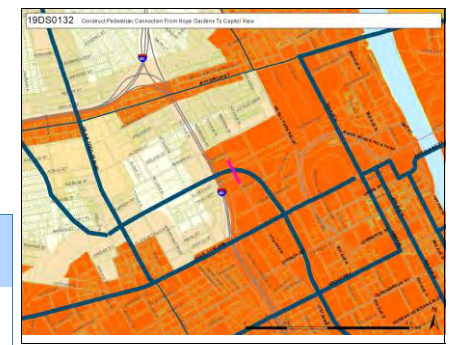
Efficient government criteria

**Medium**

Planning context, Project need

Construct Pedestrian Connection From Hope Gardens To Capitol View

*Implemented by* Public Works  
*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **132 of 161** *Council District:* **19**



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$40,000</b>     |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$40                                    |        |        |        |              |        |
| Phase               | Plan/Study                              |        |        |        |              |        |

**19DS0134** New

**CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles Medium

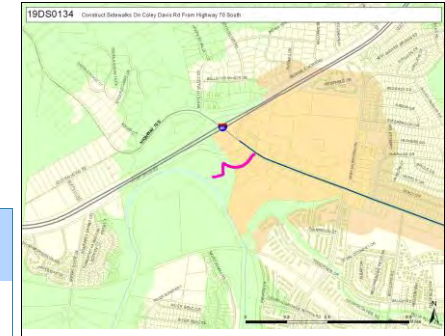
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **134 of 161** Council District: **22**



Efficient government criteria Medium

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$9,240,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$9,240                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0135** New

**DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF**

Concept Map Supports existing conditions

Type **Capital asset**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles Low

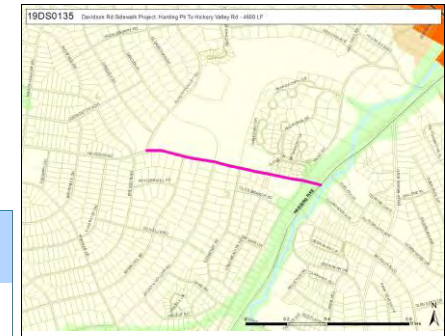
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **135 of 161** Council District: **23**



Efficient government criteria Medium

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,800,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,800                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0136** New

**HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT**

Concept Map Supports existing conditions

Type **Capital asset**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles Low

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **136 of 161** Council District: **23**



Efficient government criteria Low

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$2,000,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$2,000                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0137** New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

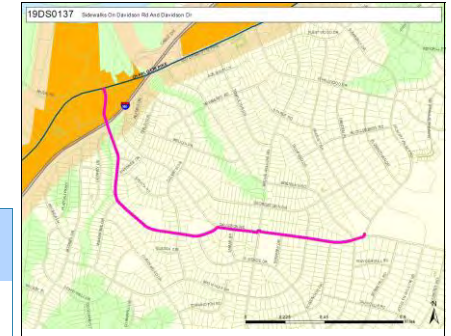
**SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR**

Sidewalks On Davidson Rd And Davidson Dr

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **137 of 161** Council Districts: **22, 23**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$10,500,000</b> |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$10,500                                |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Lower tier Center or Corridor



**19DS0138** New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

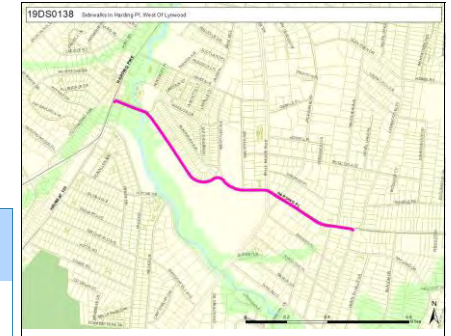
**SIDEWALKS IN HARDING PL, WEST OF LYNWOOD**

Sidewalks In Harding Pl, West Of Lynwood

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **138 of 161** Council District: **23**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$3,500,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$3,500                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Supports existing conditions



**19DS0139** New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

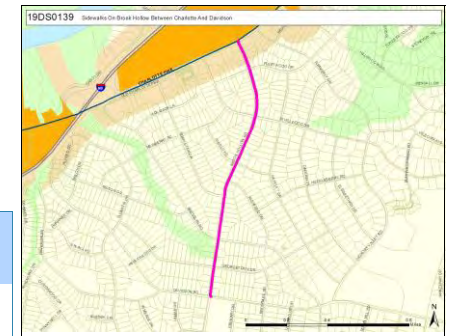
**SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON**

Sidewalks On Brook Hollow Between Charlotte And Davidson

Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **139 of 161** Council District: **23**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$8,500,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$8,500                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Lower tier Center or Corridor



**19DS0140** New

**REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER**

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Medium**

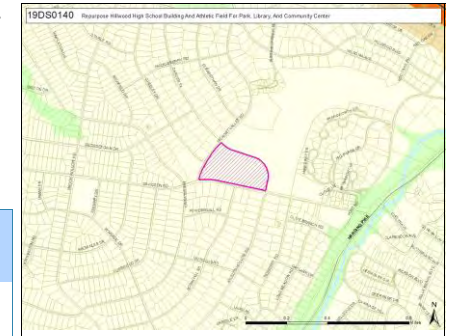


*Implemented by* General Services  
*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **140 of 161** *Council District:* **23**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District <b>GSD</b> |        |
|---------------------|---|--------|--------|--------|-------------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023                  | FY2024 |
| <b>\$17,233,000</b> |   |        |        |        |                         |        |
| Proposed G.O. Bonds | \$17,233                                |        |        |        |                         |        |
| Phase               | Build/Purchase                          |        |        |        |                         |        |



**19DS0142** New

**CONSTRUCT SIDEWALK ON VAUGHNS GAP RD**

Concept Map Supports existing conditions

Type **Capital asset**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles **Low**

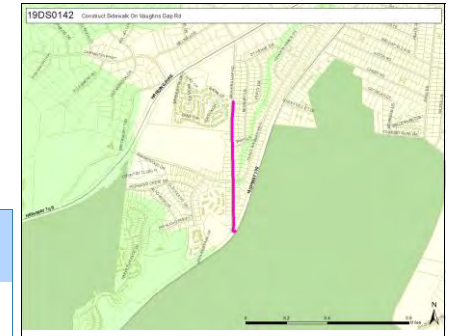


*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **142 of 161** *Council District:* **23**

Efficient government criteria **Medium**

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$4,000,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$4,000                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0143** New

**CONSTRUCT SIDEWALK ON PERCY WARNER BLVD**

Concept Map Supports existing conditions

Type **Capital asset**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles **Low**



*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **143 of 161** *Council District:* **23**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$3,300,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$3,300                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0144** New

**CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD**

Concept Map Supports existing conditions

Type **Capital asset**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **144 of 161** Council District: **23**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$50,000</b>     |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$50                                    |        |        |        |        |              |  |
| Phase               | Plan/Study                              |        |        |        |        |              |  |



**19DS0146** New

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles **Low**

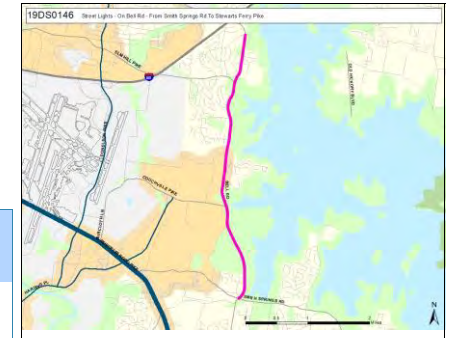
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **146 of 161** Council Districts: **13, 29**



Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District |  |
|---------------------|---|--------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$2,500,000</b>  |   |        |        |        |        |              |  |
| Proposed G.O. Bonds | \$2,500                                 |        |        |        |        |              |  |
| Phase               | Build/Purchase                          |        |        |        |        |              |  |



**19DS0147** New

**COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT**

Concept Map Supports existing conditions

Type **Asset protection**

County Clerk South Branch Renovation And Expansion At South Police Precinct

Guiding Principles **Medium**

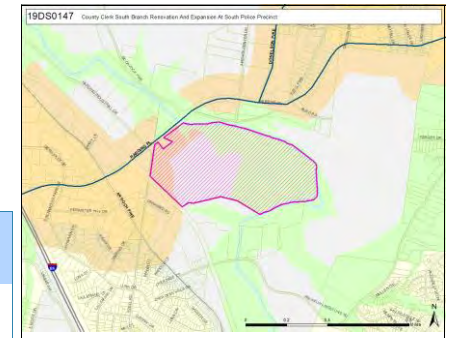
Implemented by General Services  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **147 of 161** Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**



Efficient government criteria **High**

Condition, Project leveraging, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District <b>GSD</b> |  |
|---------------------|---|--------|--------|--------|--------|-------------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024                  |  |
| <b>\$10,000</b>     |   |        |        |        |        |                         |  |
| Proposed G.O. Bonds | \$10                                    |        |        |        |        |                         |  |
| Phase               | Build/Purchase                          |        |        |        |        |                         |  |



**19DS0148** New

**SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Guiding Principles Low

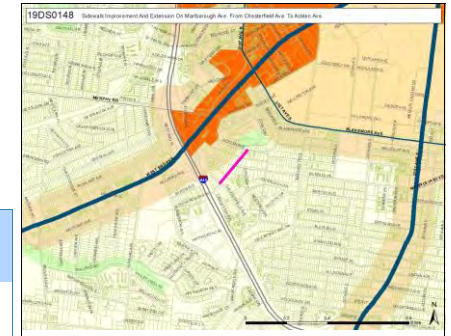
Implemented by Public Works  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **148 of 161** Council District: **18**



Efficient government criteria Low

Planning context, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$1,330,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$1,330                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0150** New

**CONVERT ALABAMA AVENUE TO TWO-WAY**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Convert Alabama Avenue To Two-Way

Guiding Principles Medium

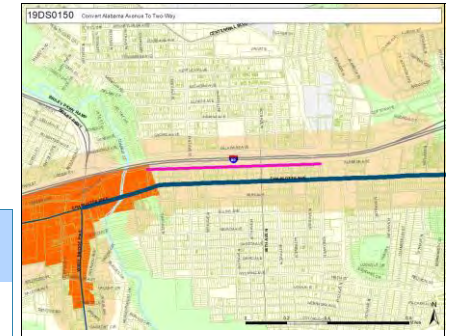
Implemented by Public Works  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **150 of 161** Council District: **24**



Efficient government criteria Low

Project need

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District |        |
|---------------------|---|----------------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$6,900,000</b>  |   |                |        |        |              |        |
| Proposed G.O. Bonds | \$50                                    | \$6,850        |        |        |              |        |
| Phase               | Plan/Study                              | Build/Purchase |        |        |              |        |



**19DS0151** New

**ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK**

Concept Map Supports existing conditions

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles Medium

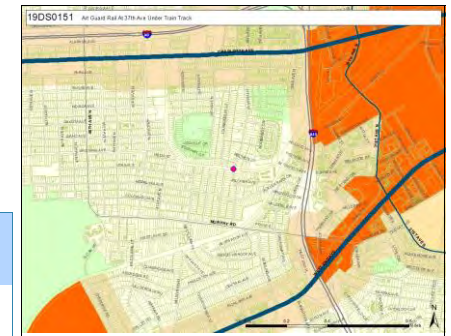
Implemented by Public Works  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **151 of 161** Council District: **24**



Efficient government criteria Medium

Project leveraging, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District <b>GSD</b> |        |
|---------------------|---|--------|--------|--------|-------------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023                  | FY2024 |
| <b>\$10,000</b>     |   |        |        |        |                         |        |
| Proposed G.O. Bonds | \$10                                    |        |        |        |                         |        |
| Phase               | Build/Purchase                          |        |        |        |                         |        |



**19DS0154**

New

**SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles

High



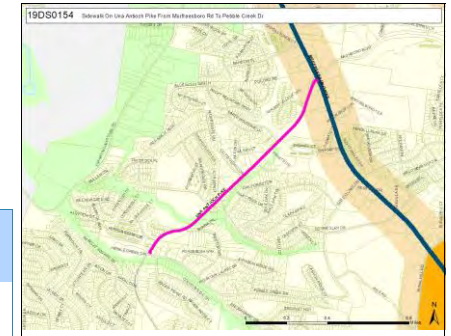
Efficient government criteria

Medium

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **154 of 161** *Council District:* **28**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$7,100,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$7,100                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0156**

New

**SIGNALIZATION ON UNA ANTIOCH PIKE**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Signalization On Una Antioch Pike

Guiding Principles

Medium



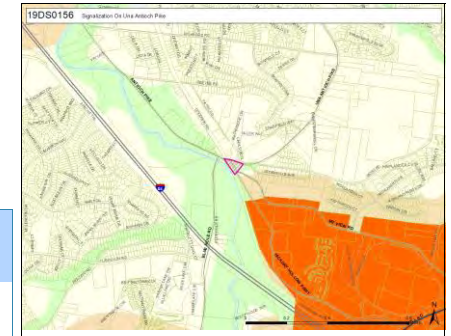
Efficient government criteria

Low

Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **156 of 161** *Council Districts:* **28, 32**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$350,000</b>    |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$350                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |



**19DS0157**

New

**SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD**

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles

High



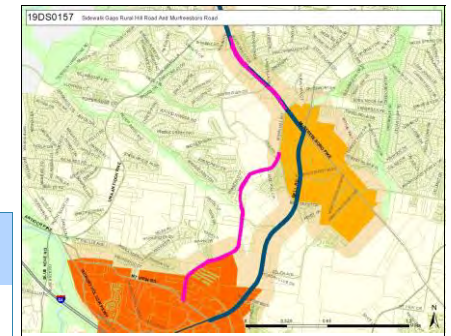
Efficient government criteria

Low

Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **157 of 161** *Council Districts:* **28, 29, 32**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$4,100,000</b>  |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$4,100                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |





**19DS0161** New

**SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE**

Type **Capital asset**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles

**Medium**



Efficient government criteria

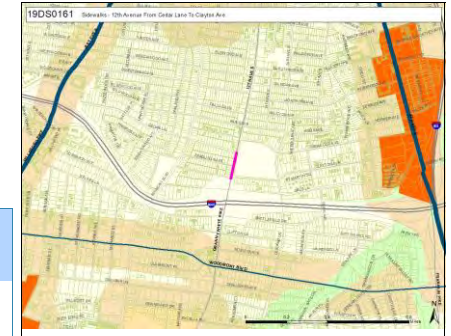
**Medium**

Planning context, Project need

*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **161 of 161** *Council Districts:* **17, 18**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| \$500,000           |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$500                                   |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Supports existing conditions



**19DS0122** New

**WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

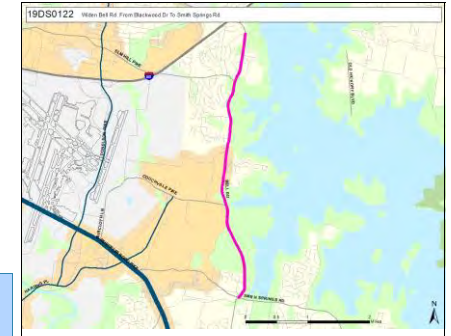
*Implemented by* Public Works  
*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **X** Does not conform to the General Plan

*MPC recommendation:* Recommend aligning the project with the Major and Collector Street Plan

*Dept priority* No priority  
*Council priority* **122 of 161** *Council Districts:* **13, 29**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| \$30,000,000        |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$30,000                                |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Supports existing conditions



**19DS0044** New

**ADD FIRE HALL IN BELL RD. AREA**

Type **Capital asset**

Add Fire Hall In Bell Rd. Area

Guiding Principles

**High**



Efficient government criteria

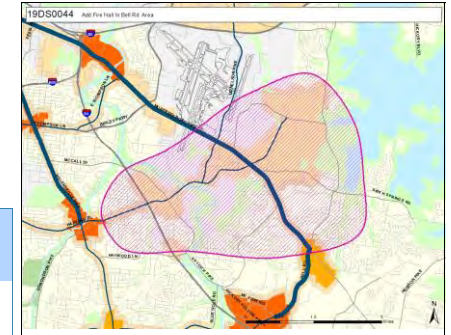
**Medium**

Planning context, Project need

*Implemented by* Fire Department  
*Capital group* **Mayor's Priority: Public Safety**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* No priority  
*Council priority* **44 of 161** *Council Districts:* **13, 16, 26, 28, 29, 30, 32**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District |        |
|---------------------|---|--------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| \$5,000,000         |   |        |        |        |              |        |
| Proposed G.O. Bonds | \$5,000                                 |        |        |        |              |        |
| Phase               | Build/Purchase                          |        |        |        |              |        |

Concept Map Aligned with NashvilleNext



**19DS0158** New

**B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD**

Type **Capital asset**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **High**



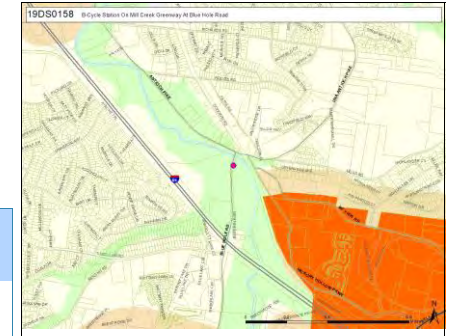
Implemented by Public Works  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **158 of 161** Council Districts: **28, 32**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |                |        |        |        | Tax District |  |
|---------------------|---|----------------|--------|--------|--------|--------------|--|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023 | FY2024       |  |
| <b>\$65,000</b>     |   |                |        |        |        |              |  |
| Proposed G.O. Bonds |   | \$65           |        |        |        |              |  |
| Phase               |   | Build/Purchase |        |        |        |              |  |

Concept Map Green Network



**19DS0141** New

**RENOVATE FIRE STATION #7**

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles **Medium**



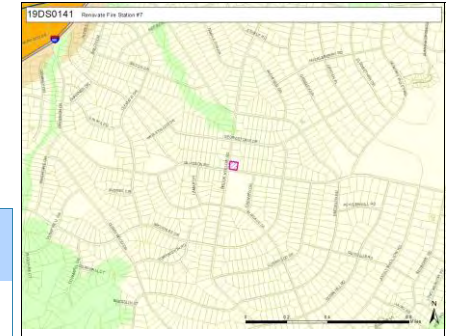
Implemented by Fire Department  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **141 of 161** Council District: **23**

Efficient government criteria **Low**

Board/Commission support, Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |                | Tax District <b>GSD</b> |  |
|---------------------|---|--------|--------|--------|----------------|-------------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023         | FY2024                  |  |
| <b>\$6,000,000</b>  |   |        |        |        |                |                         |  |
| Proposed G.O. Bonds |   |        |        |        | \$6,000        |                         |  |
| Phase               |   |        |        |        | Build/Purchase |                         |  |

Concept Map Supports existing conditions



**19DS0107** New

**SECURITY CAMERAS AT GREENWAY PARKING LOTS**

Type **Capital program**

Security Cameras At Greenway Parking Lots

Guiding Principles **Low**



Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority No priority  
 Council priority **107 of 161** Council District: **31**

Efficient government criteria **Low**

Project need

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District <b>GSD</b> |  |
|---------------------|---|--------|--------|--------|--------|-------------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024                  |  |
| <b>\$100</b>        |   |        |        |        |        |                         |  |
| Proposed G.O. Bonds |   |        |        |        |        |                         |  |
| Phase               |   |        |        |        |        |                         |  |

Concept Map Green Network



**19DS0145**

New

**STORMWATER MITIGATION IN VAUGHNS GAP RD AREA**

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

Low

Implemented by Water & Sewer



Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **145 of 161** Council Districts: **23, 34**

Efficient government criteria

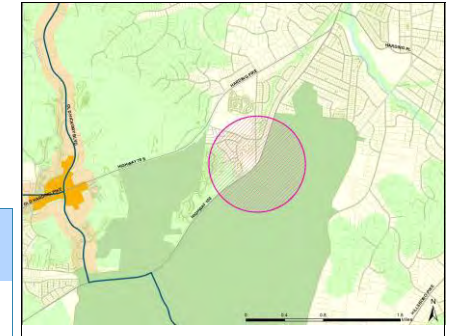
Low

Project need

| Total request: | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|----------------|---|--------|--------|--------|------------------|--------|
| \$100          | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |

Proposed G.O. Bonds

Phase



**19DS0160**

New

**PARK AND WALKING TRAILS FOR TOWNE PARK ESTATES**

Concept Map Lower tier Center or Corridor

Type **Capital program**

Park And Walking Trails For Towne Park Estates

Guiding Principles

Medium

Implemented by Parks



Capital group **Central government operations**

Staff rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **160 of 161** Council District: **28**

Efficient government criteria

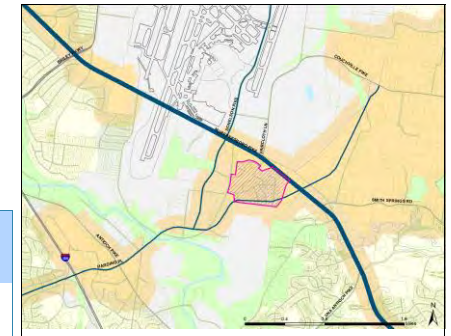
Low

Project need

| Total request: | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|----------------|---|--------|--------|--------|------------------|--------|
| \$100          | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |

Proposed G.O. Bonds

Phase



# County Clerk

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$1,714,422 | \$1,714,422 |      |      |      |      |      |        |

**17CL0002** Resubmitted-Not Started

**COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.**

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Guiding Principles

Low

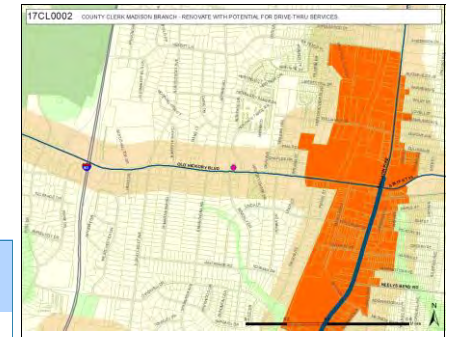


Efficient government criteria

Medium

Condition, Project need

Implemented by General Services  
 Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019  
 Council District: **8**



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,713,422</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,713                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**17CL0003** Resubmitted-Not Started

**COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS**

Type **Capital asset**

County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Capital group **Central government operations**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Needed if funds available  
 Council Districts: **24, 25, 34**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,000</b>      |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1                                     |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

# Elections Commission

Department funding requests by year and funding method.

| Funding source             | Total              | FY19        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|----------------------------|--------------------|-------------|------|------|------|------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$3,500,000</b> | \$3,500,000 |      |      |      |      |      |        |
| <b>State Funds</b>         | <b>\$2,000,000</b> | \$2,000,000 |      |      |      |      |      |        |

## 18EC0001 Replace Voting Machines and Voter Registration System

Replace Voting Machines and Voter Registration System

Status Not started  
 MPC staff priority D  
 Dept priority **1 of 1**

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$3,500 |      |      |      |      |      |        | \$3,500 |
| <b>G State Funds</b>         | \$2,000 |      |      |      |      |      |        | \$2,000 |

# Finance

Department funding requests by year and funding method.

| Funding source             | Total               | FY19         | FY20        | FY21 | FY22 | FY23 | FY24 | Beyond |
|----------------------------|---------------------|--------------|-------------|------|------|------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$62,000,000</b> | \$60,000,000 | \$2,000,000 |      |      |      |      |        |
| <b>Miscellaneous Funds</b> | <b>\$30,000,000</b> | \$30,000,000 |             |      |      |      |      |        |

|                 |  |                    |             |
|-----------------|--|--------------------|-------------|
| <b>10FI0001</b> | <b>CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS</b> | Status             | Not started |
|                 | Capital Contingency Funds for General Government Projects  | MPC staff priority | D           |
|                 |  | Dept priority      | 1004        |

| Funding (thousands)          | FY19    | FY20    | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|---------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$5,000 | \$2,000 |      |      |      |      |        | \$7,000 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>12FI0001</b> | <b>OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND &amp; RIGHT-OF-WAY FOR THE</b>                       | Status             | Not started |
|                 | Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government. | MPC staff priority | D           |
|                 |   | Dept priority      | 1002        |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>A Miscellaneous Funds</b> | \$15,000 |      |      |      |      |      |        | \$15,000 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>12FI0002</b> | <b>OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON</b>  | Status             | Not started |
|                 | Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions. | MPC staff priority | D           |
|                 |   | Dept priority      | 1003        |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>A Miscellaneous Funds</b> | \$15,000 |      |      |      |      |      |        | \$15,000 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>18FI0001</b> | <b>ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT R12</b>  | Status             | Not started |
|                 | Enterprise Accounting System / General Ledger for Metro Nashville Govt./Human Resources / Procurement / | MPC staff priority | D           |
|                 |   | Dept priority      | 1001        |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$5,000 |      |      |      |      |      |        | \$5,000 |

**19FI0001**

**AFFORDABLE HOUSING**

Funds for the development / re-development of property for Affordable Housing. Land, infrastructure, construction, renovation, etc.

Status New  
 MPC staff priority N  
 Dept priority 1002

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$50,000 |      |      |      |      |      |        | \$50,000 |

# General Hospital

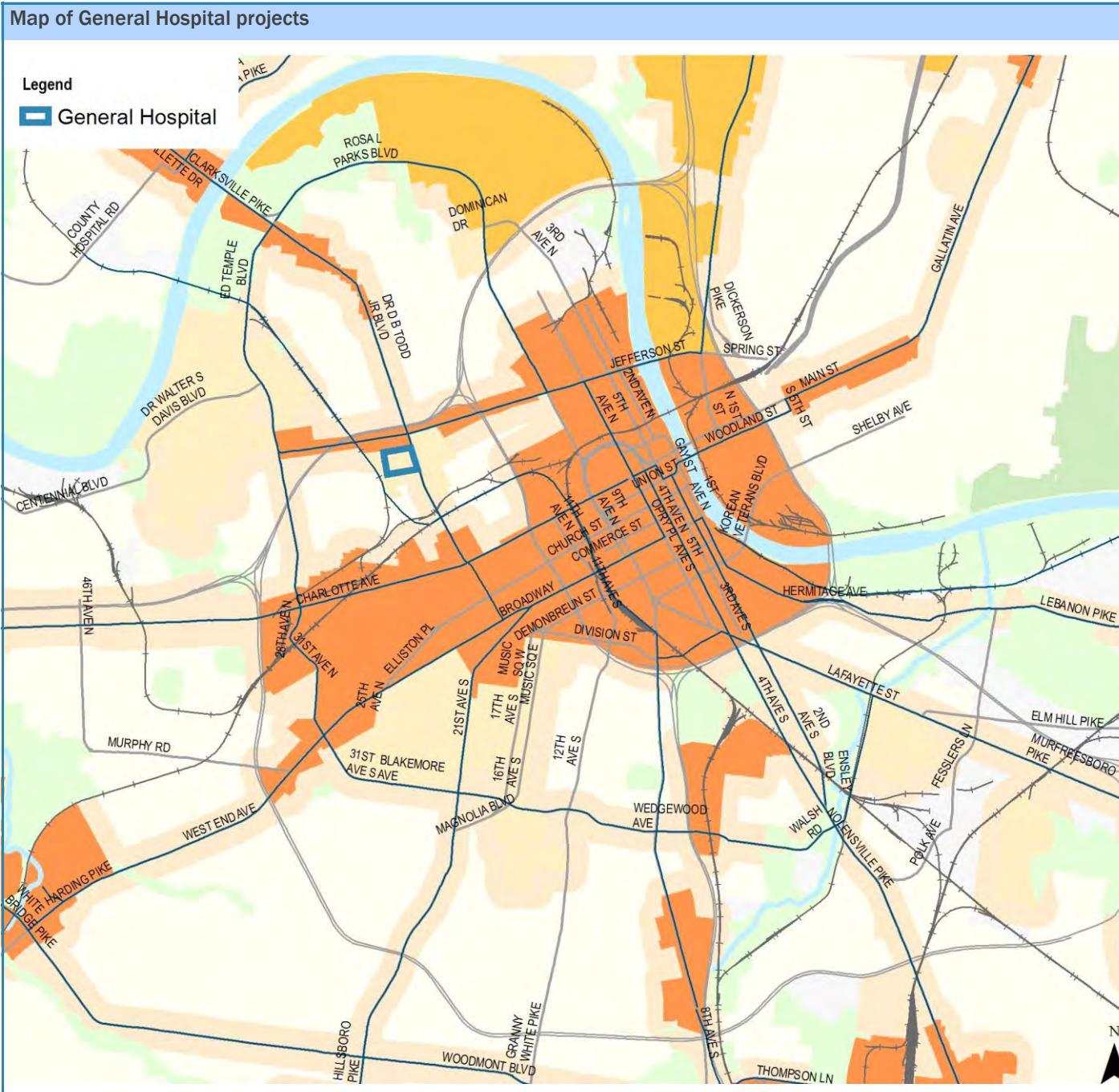
Department funding requests by year and funding method.

| Funding source             | Total               | FY19         | FY20        | FY21 | FY22 | FY23 | FY24 | Beyond |
|----------------------------|---------------------|--------------|-------------|------|------|------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$57,009,600</b> | \$54,234,600 | \$2,775,000 |      |      |      |      |        |

Project listing by requested start date and department priority.

| Page | Project  | Priority   |      | Funding request (thousands) |          |       |      |      |      |        |  |  |
|------|----------|--|------|-----------------------------|----------|-------|------|------|------|--------|--|--|
|      |          | Dept   | MPC  | FY19                        | FY20     | FY21  | FY22 | FY23 | FY24 | Beyond |  |  |
| 140  | 16GH0006 | PATIENT FLOOR RENOVATIONS  | 1002 | D                           | \$425    | \$450 |      |      |      |        |  |  |
| 140  | 16GH0007 | REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR                                 | 1002 | D                           | \$600    |       |      |      |      |        |  |  |
| 140  | 16GH0012 | RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS                           | 1002 | D                           | \$450    | \$550 |      |      |      |        |  |  |
| 140  | 17GH0002 | UPDATE HOSPITAL HVAC SYSTEM  | 1002 | D                           | \$950    |       |      |      |      |        |  |  |
| 140  | 16GH0005 | BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE                                | 1002 | D                           | \$5,000  |       |      |      |      |        |  |  |
| 141  | 17GH0010 | REPLACE CALL SYSTEM - THROUGHOUT SYSTEM  | 1002 | D                           | \$400    |       |      |      |      |        |  |  |
| 141  | 17GH0005 | NETWORK INFRASTRUCTURE   | 1002 | D                           | \$775    | \$500 |      |      |      |        |  |  |
| 141  | 17GH0006 | ESCALATOR REPLACEMENT  | 1002 | D                           | \$450    | \$450 |      |      |      |        |  |  |
| 141  | 17GH0009 | GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT. | 1002 | D                           | \$10,000 |       |      |      |      |        |  |  |
| 141  | 18GH0001 | IMAGING EQUIPMENT AND SYSTEMS  | 1002 | D                           | \$1,660  |       |      |      |      |        |  |  |
| 141  | 17GH0007 | UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY                        | 1002 | D                           | \$596    | \$375 |      |      |      |        |  |  |
| 142  | 18GH0002 | NURSING EQUIPMENT AND SYSTEMS  | 1002 | D                           | \$1,413  |       |      |      |      |        |  |  |
| 142  | 18GH0003 | CLINICS - REMODEL  | 1002 | D                           | \$600    | \$450 |      |      |      |        |  |  |
| 142  | 18GH0004 | OPERATING ROOM - EQUIPMENT   | 1002 | D                           | \$661    |       |      |      |      |        |  |  |
| 142  | 18GH0005 | FACILITY - MAINTENANCE AND REPAIRS   | 1002 | D                           | \$506    |       |      |      |      |        |  |  |
| 142  | 18GH0007 | COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES                            | 1002 | D                           | \$1,300  |       |      |      |      |        |  |  |
| 142  | 18GH0008 | WORK STATIONS - WHEELED  | 1002 | D                           | \$450    |       |      |      |      |        |  |  |
| 140  | 17GH0004 | REMODEL FRONT ENTRANCE OF HOSPITAL   | 1003 | D                           | \$1,200  |       |      |      |      |        |  |  |
| 140  | 17GH0003 | KITCHEN REMODEL  | 1003 | D                           | \$1,005  |       |      |      |      |        |  |  |
| 142  | 18GH0006 | CAT SCAN MACHINE - 64 SLICE  | 1003 | D                           | \$792    |       |      |      |      |        |  |  |
| 143  | 18GH0009 | ELECTRONIC TAKE SYSTEM   | 1004 | D                           | \$25,000 |       |      |      |      |        |  |  |





|                 |  |                    |             |
|-----------------|--|--------------------|-------------|
| <b>16GH0005</b> | <b>BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE</b>   | Status             | Not started |
|                 | Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand | MPC staff priority | D           |
|                 |  | Dept priority      | 1002        |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$5,000 |      |      |      |      |      |        | \$5,000 |

|                 |  |                    |             |
|-----------------|--|--------------------|-------------|
| <b>16GH0006</b> | <b>PATIENT FLOOR RENOVATIONS</b>   | Status             | Not started |
|                 | Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs | MPC staff priority | D           |
|                 |  | Dept priority      | 1002        |

| Funding (thousands)          | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|-------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$425 | \$450 |      |      |      |      |        | \$875 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>16GH0007</b> | <b>REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR</b>               | Status             | Not started |
|                 | Replacement of 64 Beds and Mattresses for ICU and the medical surgical units. | MPC staff priority | D           |
|                 |   | Dept priority      | 1002        |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$600 |      |      |      |      |      |        | \$600 |

|                 |  |                    |             |
|-----------------|--|--------------------|-------------|
| <b>16GH0012</b> | <b>RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS</b>  | Status             | Not started |
|                 | Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow | MPC staff priority | D           |
|                 |  | Dept priority      | 1002        |

| Funding (thousands)          | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|-------|-------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$450 | \$550 |      |      |      |      |        | \$1,000 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>17GH0002</b> | <b>UPDATE HOSPITAL HVAC SYSTEM</b>                                  | Status             | Not started |
|                 | Update Hospital HVAC System - Current System Needs Constant Repairs | MPC staff priority | D           |
|                 |   | Dept priority      | 1002        |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$950 |      |      |      |      |      |        | \$950 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>17GH0003</b> | <b>KITCHEN REMODEL</b>  | Status             | Not started |
|                 | Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade | MPC staff priority | D           |
|                 |   | Dept priority      | 1003        |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$1,005 |      |      |      |      |      |        | \$1,005 |

|                 |   |                    |             |
|-----------------|---|--------------------|-------------|
| <b>17GH0004</b> | <b>REMODEL FRONT ENTRANCE OF HOSPITAL</b>                         | Status             | Not started |
|                 | Remodel Front Entrance of Hospital - Needs Upgrade and Renovation | MPC staff priority | D           |
|                 |   | Dept priority      | 1003        |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$1,200 |      |      |      |      |      |        | \$1,200 |

Facilities & technology

General Hospital projects

|                              |   |       |      |      |      |      |        |               |                    |             |
|------------------------------|---|-------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>17GH0005</b>              | <b>NETWORK INFRASTRUCTURE</b>   |       |      |      |      |      |        |               | Status             | Not started |
|                              | Network Infrastructure - Replace with More Efficient and Current Standard |       |      |      |      |      |        |               | MPC staff priority | D           |
|                              |   |       |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$775   | \$500 |      |      |      |      |        | \$1,275       |                    |             |

|                              |   |       |      |      |      |      |        |               |                    |             |
|------------------------------|---|-------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>17GH0006</b>              | <b>ESCALATOR REPLACEMENT</b>  |       |      |      |      |      |        |               | Status             | Not started |
|                              | Escalator Replacement - Continually Out of Order and Needs to be Replaced |       |      |      |      |      |        |               | MPC staff priority | D           |
|                              |   |       |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$450   | \$450 |      |      |      |      |        | \$900         |                    |             |

|                              |  |       |      |      |      |      |        |               |                    |             |
|------------------------------|--|-------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>17GH0007</b>              | <b>UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY</b>   |       |      |      |      |      |        |               | Status             | Not started |
|                              | Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards |       |      |      |      |      |        |               | MPC staff priority | D           |
|                              |  |       |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19   | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$596  | \$375 |      |      |      |      |        | \$971         |                    |             |

|                              |  |      |      |      |      |      |        |               |                    |             |
|------------------------------|--|------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>17GH0009</b>              | <b>GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND</b>     |      |      |      |      |      |        |               | Status             | Not started |
|                              | General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment. |      |      |      |      |      |        |               | MPC staff priority | D           |
|                              |  |      |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$10,000   |      |      |      |      |      |        | \$10,000      |                    |             |

|                              |  |      |      |      |      |      |        |               |                    |             |
|------------------------------|--|------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>17GH0010</b>              | <b>REPLACE CALL SYSTEM - THROUGHOUT SYSTEM</b> |      |      |      |      |      |        |               | Status             | Not started |
|                              | Replace Call System - Throughout System        |      |      |      |      |      |        |               | MPC staff priority | D           |
|                              |  |      |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$400  |      |      |      |      |      |        | \$400         |                    |             |

|                              |  |      |      |      |      |      |        |               |                    |             |
|------------------------------|--|------|------|------|------|------|--------|---------------|--------------------|-------------|
| <b>18GH0001</b>              | <b>IMAGING EQUIPMENT AND SYSTEMS</b>   |      |      |      |      |      |        |               | Status             | Not started |
|                              | Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines |      |      |      |      |      |        |               | MPC staff priority | D           |
|                              |  |      |      |      |      |      |        | Dept priority | 1002               |             |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total         |                    |             |
| <b>C Proposed G.O. Bonds</b> | \$1,661  |      |      |      |      |      |        | \$1,661       |                    |             |

Facilities & technology

General Hospital projects

|                     |   |         |      |      |      |      |      |        |                    |               |      |
|---------------------|---|---------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0002</b>     | <b>NURSING EQUIPMENT AND SYSTEMS</b>  |         |      |      |      |      |      |        | Status             | Not started   |      |
|                     | Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound |         |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |   |         |      |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |   | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>  | \$1,413 |      |      |      |      |      |        | \$1,413            |               |      |

|                     |   |       |       |      |      |      |      |        |                    |               |      |
|---------------------|---|-------|-------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0003</b>     | <b>CLINICS - REMODEL</b>  |       |       |      |      |      |      |        | Status             | Not started   |      |
|                     | The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing. |       |       |      |      |      |      |        | MPC staff priority | D             |      |
|                     |   |       |       |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |   | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>  | \$600 | \$450 |      |      |      |      |        | \$1,050            |               |      |

|                     |  |       |      |      |      |      |      |        |                    |               |      |
|---------------------|--|-------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0004</b>     | <b>OPERATING ROOM - EQUIPMENT</b>  |       |      |      |      |      |      |        | Status             | Not started   |      |
|                     | Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table |       |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |  |       |      |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |  | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>   | \$661 |      |      |      |      |      |        | \$661              |               |      |

|                     |  |       |      |      |      |      |      |        |                    |               |      |
|---------------------|--|-------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0005</b>     | <b>FACILITY - MAINTENANCE AND REPAIRS</b>  |       |      |      |      |      |      |        | Status             | Not started   |      |
|                     | Replacement of paving asphalt on plaza and outside painting of hospital building |       |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |  |       |      |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |  | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>   | \$507 |      |      |      |      |      |        | \$507              |               |      |

|                     |                                    |       |      |      |      |      |      |        |                    |               |      |
|---------------------|------------------------------------|-------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0006</b>     | <b>CAT SCAN MACHINE - 64 SLICE</b> |       |      |      |      |      |      |        | Status             | Not started   |      |
|                     | CAT Scan Machine - 64 Slice        |       |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |                                    |       |      |      |      |      |      |        |                    | Dept priority | 1003 |
| Funding (thousands) |                                    | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>         | \$792 |      |      |      |      |      |        | \$792              |               |      |

|                     |  |         |      |      |      |      |      |        |                    |               |      |
|---------------------|--|---------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0007</b>     | <b>COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES</b>                       |         |      |      |      |      |      |        | Status             | Not started   |      |
|                     | Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services. |         |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |  |         |      |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |  | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>   | \$1,300 |      |      |      |      |      |        | \$1,300            |               |      |

|                     |                                |       |      |      |      |      |      |        |                    |               |      |
|---------------------|--------------------------------|-------|------|------|------|------|------|--------|--------------------|---------------|------|
| <b>18GH0008</b>     | <b>WORK STATIONS - WHEELED</b> |       |      |      |      |      |      |        | Status             | Not started   |      |
|                     | Work Station Carts on Wheels   |       |      |      |      |      |      |        | MPC staff priority | D             |      |
|                     |                                |       |      |      |      |      |      |        |                    | Dept priority | 1002 |
| Funding (thousands) |                                | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total              |               |      |
| <b>C</b>            | <b>Proposed G.O. Bonds</b>     | \$450 |      |      |      |      |      |        | \$450              |               |      |

**18GH0009**

**ELECTRONIC TAKE SYSTEM**

Electronic Take System

Status Not started  
 MPC staff priority D  
 Dept priority 1004

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$25,000 |      |      |      |      |      |        | \$25,000 |

# General Services

Department funding requests by year and funding method.

| Funding source             | Total                | FY19          | FY20         | FY21         | FY22         | FY23         | FY24         | Beyond       |
|----------------------------|----------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Proposed G.O. Bonds</b> | <b>\$502,743,200</b> | \$374,743,200 | \$18,000,000 | \$20,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$45,000,000 |
| <b>Proposed 4% Funds</b>   | <b>\$2,000,000</b>   | \$2,000,000   |              |              |              |              |              |              |

Project listing by requested start date and department priority.

| Page | Project  | Priority  |      | Funding request (thousands) |           |          |          |          |          |          |          |          |  |
|------|----------|---|------|-----------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|--|
|      |          | Dept  | MPC  | FY19                        | FY20      | FY21     | FY22     | FY23     | FY24     | Beyond   |          |          |  |
| 149  | 19GS0006 | Police Precinct - Murfreesboro Road   | 1002 | A                           | \$10,985  |          |          |          |          |          |          |          |  |
| 149  | 19GS0007 | Donelson Library  | 1002 | A                           | \$15,000  |          |          |          |          |          |          |          |  |
| 149  | 19GS0008 | Woodbine Replacement Clinic   | 1002 | A                           | \$6,960   |          |          |          |          |          |          |          |  |
| 150  | 19GS0016 | Farmers' Market Modifications   | 1002 | A                           | \$1,191   |          |          |          |          |          |          |          |  |
| 147  | 18GS0014 | Southeast Davidson County - Multi-Use Facility  | 1002 | B                           | \$6,500   |          |          |          |          |          |          |          |  |
| 147  | 19GS0004 | ECC/OEM new facility  | 1002 | B                           | \$75,415  |          |          |          |          |          |          |          |  |
| 150  | 19GS0012 | Police Training Academy   | 1002 | B                           | \$5,000   |          |          |          |          |          |          |          |  |
| 150  | 19GS0005 | Juvenile Justice Center   | 1002 | B                           | \$132,838 |          |          |          |          |          |          |          |  |
| 145  | 15GS0006 | OFM CASUALTY REPLACEMENTS   | 1002 | D                           | \$500     |          |          |          |          |          |          |          |  |
| 146  | 18GS0008 | New Facility Planning / Relocation  | 1002 | D                           | \$3,000   |          | \$2,000  |          |          |          |          |          |  |
| 147  | 19GS0002 | OFM replacement vehicles for FY19   | 1002 | D                           | \$20,000  |          |          |          |          |          |          |          |  |
| 147  | 19GS0001 | MNPD Data Center  | 1002 | D                           | \$20,000  |          |          |          |          |          |          |          |  |
| 147  | 19GS0014 | PEG Studio Relocation   | 1002 | D                           | \$2,000   |          |          |          |          |          |          |          |  |
| 147  | 19GS0013 | New Head Start - ITS  | 1002 | D                           | \$352     |          |          |          |          |          |          |          |  |
| 147  | 19GS0009 | Public Works Relocation   | 1002 | D                           | \$10,000  |          |          |          |          |          |          |          |  |
| 148  | 19GS0015 | ECC UPS/Generator upgrades  | 1002 | D                           | \$4,000   |          |          |          |          |          |          |          |  |
| 151  | 17GS0017 | A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM                                     | 1002 | D                           | \$3,000   | \$3,000  | \$3,000  |          |          |          |          |          |  |
| 151  | 19GS0011 | Election Commission Relocation  | 1002 | D                           | \$2,049   |          |          |          |          |          |          |          |  |
| 146  | 17GS0020 | LIBRARY FACILITIES - MAINTENANCE AND REPAIRS  | 1002 | N                           | \$4,000   |          |          |          |          |          |          |          |  |
| 148  | 19GS0019 | Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform | 1002 | N                           | \$500     |          |          |          |          |          |          |          |  |
| 148  | 19GS0017 | Sheriff - Administrative Offices - Construction   | 1002 | N                           | \$10,000  |          |          |          |          |          |          |          |  |
| 148  | 19GS0018 | Construction Contingency - For General Services Construction Projects                       | 1002 | N                           | \$15,500  |          |          |          |          |          |          |          |  |
| 148  | 19GS0020 | Relocation Services for Police  | 1002 | N                           | \$2,000   |          |          |          |          |          |          |          |  |
| 151  | 19GS0010 | McGruder Center Renovations and Upgrades  | 1002 | N                           | \$2,200   |          |          |          |          |          |          |          |  |
| 146  | 18GS0007 | Major Maintenance   | 1003 | A                           | \$6,916   | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$30,000 |  |
| 146  | 18GS0006 | Energy Management   | 1003 | D                           | \$4,534   | \$5,000  | \$5,000  | \$5,000  | \$5,000  | \$5,000  | \$5,000  | \$15,000 |  |
| 146  | 17GS0007 | SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS   | 1003 | D                           | \$1,000   |          |          |          |          |          |          |          |  |
| 146  | 17GS0006 | ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS   | 1003 | D                           | \$800     |          |          |          |          |          |          |          |  |
| 146  | 17GS0004 | FURNITURE REPLACEMENT OR UPGRADES   | 1003 | D                           | \$500     |          |          |          |          |          |          |          |  |
| 152  | 19GS0003 | Tennessee State University - Cumberland Shores Project                                      | 1003 | N                           | \$10,000  |          |          |          |          |          |          |          |  |

**15GS0006 OFM CASUALTY REPLACEMENTS**

To fund the repair/replacement of wrecked vehicles.

Status Not started  
MPC staff priority D  
Dept priority 1002

| Funding (thousands)        | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| <b>M Proposed 4% Funds</b> | \$500 |      |      |      |      |      |        | \$500 |

**17GS0004 FURNITURE REPLACEMENT OR UPGRADES**

Status Not started  
MPC staff priority D  
Dept priority 1003

| Funding (thousands)        | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| <b>M Proposed 4% Funds</b> | \$500 |      |      |      |      |      |        | \$500 |

**17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS**

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status Not started  
MPC staff priority D  
Dept priority 1003

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$800 |      |      |      |      |      |        | \$800 |

**17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS**

To fund upgrades/enhancements for security - life, health and safety.

Status Not started  
MPC staff priority D  
Dept priority 1003

| Funding (thousands)        | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|----------------------------|---------|------|------|------|------|------|--------|---------|
| <b>M Proposed 4% Funds</b> | \$1,000 |      |      |      |      |      |        | \$1,000 |

**17GS0020 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS**

Library Facilities - Maintenance and Repairs - System-Wide

Status Not started  
MPC staff priority N  
Dept priority 1002

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$4,000 |      |      |      |      |      |        | \$4,000 |

**18GS0006 Energy Management**

This is for energy management, LED upgrades, and various energy improvements to existing buildings.

Status In progress  
MPC staff priority D  
Dept priority 1003

| Funding (thousands)          | FY19    | FY20    | FY21    | FY22    | FY23    | FY24    | Beyond   | Total    |
|------------------------------|---------|---------|---------|---------|---------|---------|----------|----------|
| <b>C Proposed G.O. Bonds</b> | \$4,534 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$15,000 | \$44,534 |

**18GS0007 Major Maintenance**

This funding is to address major maintenance items at facilities. It could be both scheduled and non-scheduled.

Status Not started  
MPC staff priority A  
Dept priority 1003

| Funding (thousands)          | FY19    | FY20     | FY21     | FY22     | FY23     | FY24     | Beyond   | Total    |
|------------------------------|---------|----------|----------|----------|----------|----------|----------|----------|
| <b>C Proposed G.O. Bonds</b> | \$6,916 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$30,000 | \$86,916 |

**18GS0008 New Facility Planning / Relocation**

Funds to plan for new facilities and relocation projects

Status Not started  
MPC staff priority D  
Dept priority 1002

| Funding (thousands)          | FY19    | FY20 | FY21    | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|---------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$3,000 |      | \$2,000 |      |      |      |        | \$5,000 |



Facilities & technology

General Services projects

|                 |  |  |  |  |  |  |               |                    |             |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-------------|
| <b>18GS0014</b> | <b>Southeast Davidson County - Multi-Use Facility</b>  |  |  |  |  |  |               | Status             | Not started |
|                 | Southeast Davidson County - Multi-Use Facility. Acquisitions / Renovations / Upgrades to Facility in SE Davidson Co. |  |  |  |  |  |               | MPC staff priority | B           |
|                 |  |  |  |  |  |  | Dept priority | 1002               |             |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$6,500 |      |      |      |      |      |        | \$6,500 |

|                 |                                     |  |  |  |  |  |               |                    |     |
|-----------------|-------------------------------------|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0001</b> | <b>MNPD Data Center</b>             |  |  |  |  |  |               | Status             | New |
|                 | Funding needed for MNPD Data Center |  |  |  |  |  |               | MPC staff priority | D   |
|                 |                                     |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$20,000 |      |      |      |      |      |        | \$20,000 |

|                 |  |  |  |  |  |  |               |                    |     |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0002</b> | <b>OFM replacement vehicles for FY19</b>                                 |  |  |  |  |  |               | Status             | New |
|                 | To replace vehicles and/or equipment with life cycle of 10 years or more |  |  |  |  |  |               | MPC staff priority | D   |
|                 |  |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$20,000 |      |      |      |      |      |        | \$20,000 |

|                 |                              |  |  |  |  |  |               |                    |     |
|-----------------|------------------------------|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0004</b> | <b>ECC/OEM new facility</b>  |  |  |  |  |  |               | Status             | New |
|                 | New facility for ECC and OEM |  |  |  |  |  |               | MPC staff priority | B   |
|                 |                              |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$75,415 |      |      |      |      |      |        | \$75,415 |

|                 |                                |  |  |  |  |  |               |                    |     |
|-----------------|--------------------------------|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0009</b> | <b>Public Works Relocation</b> |  |  |  |  |  |               | Status             | New |
|                 | Public Works Relocation        |  |  |  |  |  |               | MPC staff priority | D   |
|                 |                                |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |
|------------------------------|----------|------|------|------|------|------|--------|----------|
| <b>C Proposed G.O. Bonds</b> | \$10,000 |      |      |      |      |      |        | \$10,000 |

|                 |  |  |  |  |  |  |               |                    |     |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0013</b> | <b>New Head Start - ITS</b>                        |  |  |  |  |  |               | Status             | New |
|                 | Funding needed for ITS expenses for new Head Start |  |  |  |  |  |               | MPC staff priority | D   |
|                 |  |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$352 |      |      |      |      |      |        | \$352 |

|                 |                                       |  |  |  |  |  |               |                    |     |
|-----------------|---------------------------------------|--|--|--|--|--|---------------|--------------------|-----|
| <b>19GS0014</b> | <b>PEG Studio Relocation</b>          |  |  |  |  |  |               | Status             | New |
|                 | Funding needed to relocate PEG Studio |  |  |  |  |  |               | MPC staff priority | D   |
|                 |                                       |  |  |  |  |  | Dept priority | 1002               |     |

| Funding (thousands)          | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|---------|------|------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$2,000 |      |      |      |      |      |        | \$2,000 |

Facilities & technology

General Services projects

|                              |   |      |      |      |      |      |        |         |                    |      |
|------------------------------|---|------|------|------|------|------|--------|---------|--------------------|------|
| <b>19GS0015</b>              | <b>ECC UPS/Generator upgrades</b>                   |      |      |      |      |      |        |         | Status             | New  |
|                              | Funding needed to upgrade UPS and generator at ECC. |      |      |      |      |      |        |         | MPC staff priority | D    |
|                              |   |      |      |      |      |      |        |         | Dept priority      | 1002 |
| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |                    |      |
| <b>C Proposed G.O. Bonds</b> | \$4,000   |      |      |      |      |      |        | \$4,000 |                    |      |

|                              |   |      |      |      |      |      |        |          |                    |      |
|------------------------------|---|------|------|------|------|------|--------|----------|--------------------|------|
| <b>19GS0017</b>              | <b>Sheriff - Administrative Offices - Construction</b>        |      |      |      |      |      |        |          | Status             | New  |
|                              | Construction Contingency for Sheriff's Administration Offices |      |      |      |      |      |        |          | MPC staff priority | N    |
|                              |   |      |      |      |      |      |        |          | Dept priority      | 1002 |
| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |                    |      |
| <b>C Proposed G.O. Bonds</b> | \$10,000  |      |      |      |      |      |        | \$10,000 |                    |      |

|                              |  |      |      |      |      |      |        |          |                    |      |
|------------------------------|--|------|------|------|------|------|--------|----------|--------------------|------|
| <b>19GS0018</b>              | <b>Construction Contingency - For General Services Construction Projects</b> |      |      |      |      |      |        |          | Status             | New  |
|                              | Contingency dollars for ongoing General Services construction projects       |      |      |      |      |      |        |          | MPC staff priority | N    |
|                              |  |      |      |      |      |      |        |          | Dept priority      | 1002 |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total    |                    |      |
| <b>C Proposed G.O. Bonds</b> | \$15,500   |      |      |      |      |      |        | \$15,500 |                    |      |

|                              |  |      |      |      |      |      |        |       |                    |      |
|------------------------------|--|------|------|------|------|------|--------|-------|--------------------|------|
| <b>19GS0019</b>              | <b>Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform</b> |      |      |      |      |      |        |       | Status             | New  |
|                              | Migrate 15 Buildings from the P-2000 Platform to the Lenel Access Control Security Platform        |      |      |      |      |      |        |       | MPC staff priority | N    |
|                              |  |      |      |      |      |      |        |       | Dept priority      | 1002 |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |                    |      |
| <b>C Proposed G.O. Bonds</b> | \$500  |      |      |      |      |      |        | \$500 |                    |      |

|                              |  |      |      |      |      |      |        |         |                    |      |
|------------------------------|--|------|------|------|------|------|--------|---------|--------------------|------|
| <b>19GS0020</b>              | <b>Relocation Services for Police</b>                          |      |      |      |      |      |        |         | Status             | New  |
|                              | Relocation Services for Police - Moving, Rent and Improvements |      |      |      |      |      |        |         | MPC staff priority | N    |
|                              |  |      |      |      |      |      |        |         | Dept priority      | 1002 |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |                    |      |
| <b>C Proposed G.O. Bonds</b> | \$2,000  |      |      |      |      |      |        | \$2,000 |                    |      |

**19GS0006** New

**POLICE PRECINCT - MURFREESBORO ROAD**

Type **Capital asset**

New Police precinct at Murfreesboro Road location

Guiding Principles

**High**



Efficient government criteria

**Low**

Project need

Capital group

Mayor's Priority: **Public Safety**

Staff rec priority

**A** Recommend as planned

MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

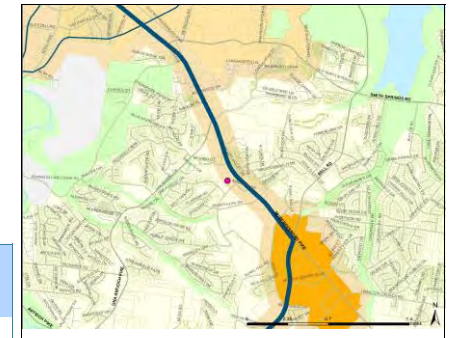
Dept priority

**1002:** Needed in FY2019

Council District: **28**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$10,985,900</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$10,986                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map First Tier Center or Corridor



**19GS0007** New

**DONELSON LIBRARY**

Type **Capital asset**

New Donelson Library

Guiding Principles

**Low**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: **Community and economic development**

Staff rec priority

**A** Recommend as planned

MPC recommendation: **NashvilleNext priority.**

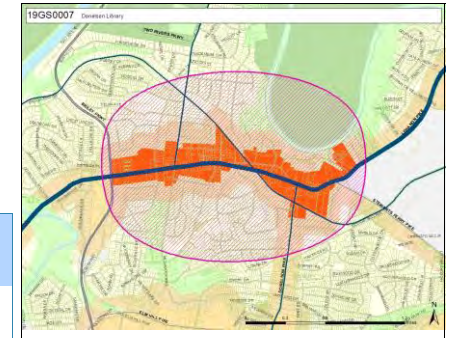
Dept priority

**1002:** Needed in FY2019

Council Districts: **14, 15**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$15,000,000</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$15,000                                |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Aligned with NashvilleNext



**19GS0008** New

**WOODBINE REPLACEMENT CLINIC**

Type **Capital asset**

New Woodbine Replacement Clinic

Guiding Principles

**High**



Efficient government criteria

**High**

Condition, Project need

Capital group

Mayor's Priority: **Community and economic development**

Staff rec priority

**A** Recommend as planned

MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

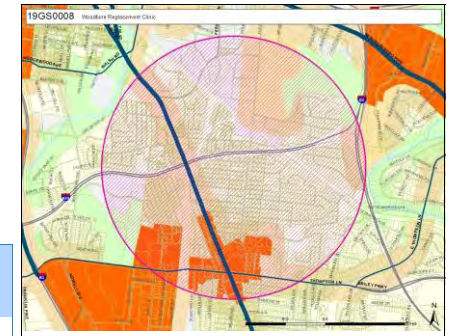
Dept priority

**1002:** Needed in FY2019

Council Districts: **16, 17**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$6,960,900</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$6,961                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Aligned with NashvilleNext



**19GS0016** New

**FARMERS' MARKET MODIFICATIONS**

Type **Capital program**

Funding needed for Farmers' Market Exterior Modifications 2018.

Guiding Principles

**High**



Efficient government criteria

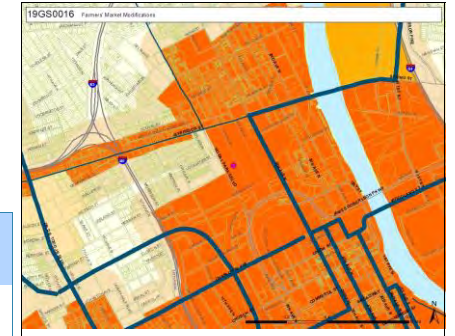
**Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

*Capital group* **Central government operations**  
*Staff rec priority* **A** Recommend as planned  
*MPC recommendation:* NashvilleNext priority.  
*Dept priority* **1002:** Needed in FY2019  
*Council District:* **19**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$1,191,200</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$1,191                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map First Tier Center or Corridor



**19GS0005** New

**JUVENILE JUSTICE CENTER**

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles

**Medium**



Efficient government criteria

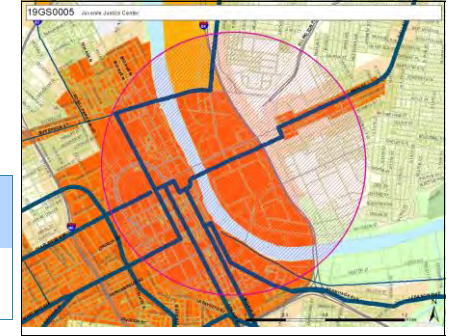
**High**

Condition, Project need

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2019  
*Council Districts:* **5, 6, 19**

| Total request:       | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|----------------------|---|--------|--------|--------|--------|------------------|--|
|                      | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$132,838,800</b> |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds  | \$132,839                               |        |        |        |        |                  |  |
| Phase                | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Aligned with NashvilleNext



**19GS0012** New

**POLICE TRAINING ACADEMY**

Type **Capital program**

Police Training Academy building and trailer upgrades and transformer

Guiding Principles

**Low**



Efficient government criteria

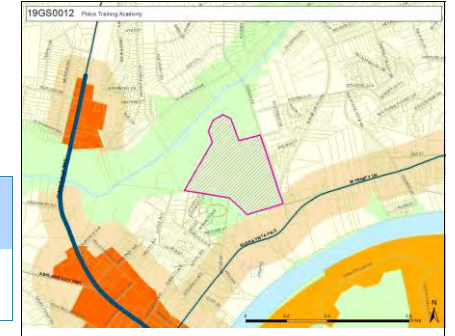
**High**

Condition, Project leveraging, Project need

*Capital group* **Central government operations**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002:** Needed in FY2019  
*Council District:* **2**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$5,000,000</b>  |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$5,000                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Green Network



**17GS0017** Resubmitted-Not Started

**A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM**

A A Birch Building - Various Upgrades and New Courtroom

Capital group **Mayor's Priority: Transit and infrastructure**

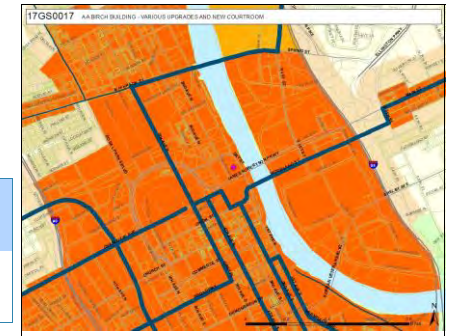
Staff rec priority **D** Non-General Plan project

Dept priority **1002: Needed in FY2019**

Council Districts: **6, 19**

| Total request:      | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|---------------------|---|----------------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$9,000,000</b>  |   |                |                |        |                  |        |
| Proposed G.O. Bonds | \$3,000                                 | \$3,000        | \$3,000        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase |        |                  |        |

Concept Map First Tier Center or Corridor



**19GS0011** New

**ELECTION COMMISSION RELOCATION**

To Relocate Election Commission

Capital group **Central government operations**

Staff rec priority **D** Non-General Plan project

Dept priority **1002: Needed in FY2019**

Council District: **13**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$2,049,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$2,049                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Lower tier Center or Corridor



**19GS0010** New

**MCGRUDER CENTER RENOVATIONS AND UPGRADES**

McGruder Center Renovations and Upgrades

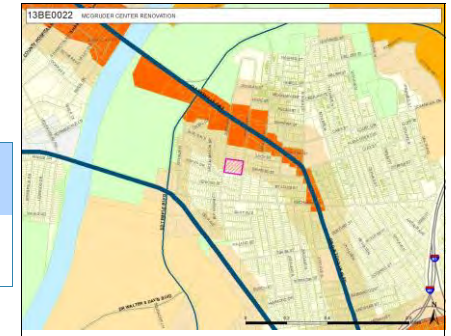
Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **N** Not assessed

Dept priority **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$2,200,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$2,200                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Supports existing conditions



**19GS0003**

New

**TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

*Capital group* **Mayor's Priority: Educational outcome and youth**

*Staff rec priority* **N** Not assessed

*Dept priority* **1003:** Can be rescheduled

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$10,000,000</b> |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$10,000                                |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

# General Sessions Court

Department funding requests by year and funding method.

| Funding source    | Total    | FY19     | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|-------------------|----------|----------|------|------|------|------|------|--------|
| Proposed 4% Funds | \$50,000 | \$50,000 |      |      |      |      |      |        |

|                 |   |                    |               |
|-----------------|---|--------------------|---------------|
| <b>17GJ0001</b> | <b>RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.</b>  | Status             | Not started   |
|                 | Renovate Traffic School Office to build out prisoner holding cells to service Courtrooms 1A and 1B in the Justice Birch Building. | MPC staff priority | D             |
|                 |   | Dept priority      | <b>1 of 1</b> |

| Funding (thousands)        | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|------|------|------|------|------|------|--------|-------|
| <b>M</b> Proposed 4% Funds | \$50 |      |      |      |      |      |        | \$50  |

# Information Technology Services

Department funding requests by year and funding method.

| Funding source             | Total               | FY19         | FY20         | FY21         | FY22 | FY23 | FY24 | Beyond |
|----------------------------|---------------------|--------------|--------------|--------------|------|------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$37,125,000</b> | \$23,298,000 | \$7,402,000  | \$6,425,000  |      |      |      |        |
| <b>Proposed 4% Funds</b>   | <b>\$35,606,700</b> | \$12,175,100 | \$12,555,800 | \$10,875,800 |      |      |      |        |
| <b>Miscellaneous Funds</b> | <b>\$790,000</b>    | \$577,000    | \$213,000    |              |      |      |      |        |



Project listing by requested start date and department priority.

| Page | Project  | Priority   |     | Funding request (thousands) |          |         |         |      |      |        |  |  |
|------|----------|--|-----|-----------------------------|----------|---------|---------|------|------|--------|--|--|
|      |          | Dept   | MPC | FY19                        | FY20     | FY21    | FY22    | FY23 | FY24 | Beyond |  |  |
| 157  | 17IT0023 | REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW | 1   | D                           | \$1,000  |         |         |      |      |        |  |  |
| 156  | 15IT0006 | RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS   | 2   | D                           | \$2,700  | \$2,700 | \$2,700 |      |      |        |  |  |
| 157  | 17IT0021 | 800 MHZ PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES  | 3   | D                           | \$606    |         |         |      |      |        |  |  |
| 158  | 19IT0001 | 911 IN METRO FACILITIES ENHANCEMENT PHASE 2  | 4   | D                           | \$31     | \$31    | \$31    |      |      |        |  |  |
| 158  | 19IT0002 | DATA ANALYTICS LAKE PLATFORM   | 5   | D                           | \$90     | \$120   | \$150   |      |      |        |  |  |
| 158  | 19IT0003 | SECURITY UPDATES FOR NETWORK DEVICES   | 6   | D                           | \$750    | \$250   | \$250   |      |      |        |  |  |
| 160  | 17IT0004 | SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK   | 7   | B                           | \$3,330  | \$3,000 | \$3,000 |      |      |        |  |  |
| 158  | 19IT0004 | ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION  | 8   | D                           | \$200    |         |         |      |      |        |  |  |
| 158  | 19IT0005 | TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS   | 9   | B                           | \$1,150  |         |         |      |      |        |  |  |
| 158  | 19IT0006 | POLICE / BACKUP DATA CENTER  | 10  | B                           | \$10,900 |         |         |      |      |        |  |  |
| 159  | 19IT0015 | VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT   | 11  | D                           | \$80     |         |         |      |      |        |  |  |
| 159  | 19IT0007 | INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS  | 12  | D                           | \$90     | \$75    | \$75    |      |      |        |  |  |
| 159  | 19IT0008 | ENHANCE NETWORK MONITORING AND DETECTION   | 13  | D                           | \$392    |         |         |      |      |        |  |  |
| 159  | 19IT0009 | ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND EVENT MANAGEMENT  | 14  | D                           | \$572    |         |         |      |      |        |  |  |
| 159  | 19IT0011 | INFORMATION SECURITY TRAINING - ITS DEPARTMENT STAFF   | 15  | D                           | \$156    | \$50    | \$50    |      |      |        |  |  |
| 159  | 19IT0012 | INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER   | 16  | D                           | \$416    | \$400   | \$400   |      |      |        |  |  |
| 156  | 17IT0017 | MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)  | 17  | D                           | \$3,597  | \$3,177 | \$3,227 |      |      |        |  |  |
| 157  | 18IT0001 | 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)   | 18  | D                           | \$1,341  | \$977   |         |      |      |        |  |  |
| 157  | 17IT0018 | 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)   | 19  | D                           | \$577    | \$213   |         |      |      |        |  |  |
| 156  | 17IT0001 | END OF LIFE (EOL) FIREWALL REFRESH   | 20  | D                           | \$60     |         |         |      |      |        |  |  |
| 156  | 17IT0016 | END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES   | 21  | D                           | \$1,786  | \$1,786 | \$1,786 |      |      |        |  |  |
| 155  | 15IT0003 | END OF LIFE (EOL) NETWORK  | 22  | D                           | \$1,488  | \$3,018 | \$2,958 |      |      |        |  |  |
| 156  | 15IT0005 | END OF LIFE (EOL) TELEPHONE  | 23  | D                           | \$778    | \$598   | \$598   |      |      |        |  |  |
| 156  | 16IT0001 | END OF LIFE (EOL) SERVERS  | 24  | D                           | \$2,077  | \$2,000 | \$2,000 |      |      |        |  |  |
| 157  | 18IT0003 | END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE AGENCIES  | 25  | D                           | \$1,315  | \$1,200 |         |      |      |        |  |  |
| 157  | 17IT0019 | 800MHz RADIOS AND IMPROVEMENTS FOR MNPd, NFD, AND OTHER AGENCIES   | 26  | D                           | \$455    | \$500   |         |      |      |        |  |  |
| 159  | 19IT0014 | BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES   | 27  | D                           | \$111    | \$75    | \$75    |      |      |        |  |  |

|   |                                  |                    |                 |
|---|----------------------------------|--------------------|-----------------|
| <b>15IT0003</b>   | <b>END OF LIFE (EOL) NETWORK</b> | Status             | In progress     |
| REPLACE OBSOLETE END OF LIFE NETWORK EQUIPMENT AND SUPPORTING INFRASTRUCTURE THAT IS NO LONGER SUPPORTED BY THE VENDOR. |                                  | MPC staff priority | D               |
|   |                                  | Dept priority      | <b>22</b> of 27 |

| Funding (thousands)        | FY19    | FY20    | FY21    | FY22 | FY23 | FY24 | Beyond | Total   |
|----------------------------|---------|---------|---------|------|------|------|--------|---------|
| <b>M Proposed 4% Funds</b> | \$1,488 | \$3,018 | \$2,958 |      |      |      |        | \$7,464 |

|                            |  |       |       |      |      |      |        |         |  |                    |                 |
|----------------------------|--|-------|-------|------|------|------|--------|---------|--|--------------------|-----------------|
| <b>15IT0005</b>            | <b>END OF LIFE (EOL) TELEPHONE</b>   |       |       |      |      |      |        |         |  | Status             | In progress     |
|                            | REPLACE OBSOLETE END OF LIFE TELEPHONE SYSTEMS THAT ARE NO LONGER SUPPORTED BY THE VENDOR. |       |       |      |      |      |        |         |  | MPC staff priority | D               |
|                            |  |       |       |      |      |      |        |         |  | Dept priority      | <b>23</b> of 27 |
| Funding (thousands)        | FY19   | FY20  | FY21  | FY22 | FY23 | FY24 | Beyond | Total   |  |                    |                 |
| <b>M Proposed 4% Funds</b> | \$778  | \$598 | \$598 |      |      |      |        | \$1,974 |  |                    |                 |

|                              |   |         |         |      |      |      |        |         |  |                    |                |
|------------------------------|---|---------|---------|------|------|------|--------|---------|--|--------------------|----------------|
| <b>15IT0006</b>              | <b>RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS</b>   |         |         |      |      |      |        |         |  | Status             | In progress    |
|                              | PROVIDE FOR IT RESOURCES AND EXPERTISE NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS |         |         |      |      |      |        |         |  | MPC staff priority | D              |
|                              |   |         |         |      |      |      |        |         |  | Dept priority      | <b>2</b> of 27 |
| Funding (thousands)          | FY19  | FY20    | FY21    | FY22 | FY23 | FY24 | Beyond | Total   |  |                    |                |
| <b>C Proposed G.O. Bonds</b> | \$2,700   | \$2,700 | \$2,700 |      |      |      |        | \$8,100 |  |                    |                |

|                            |  |         |         |      |      |      |        |         |  |                    |                 |
|----------------------------|--|---------|---------|------|------|------|--------|---------|--|--------------------|-----------------|
| <b>16IT0001</b>            | <b>END OF LIFE (EOL) SERVERS</b>   |         |         |      |      |      |        |         |  | Status             | In progress     |
|                            | PROJECT TO REPLACE END OF LIFE SERVER HARDWARE, OPERATING SYSTEMS AND SOFTWARE THAT ARE NO LONGER SUPPORTED BY THE VENDOR. |         |         |      |      |      |        |         |  | MPC staff priority | D               |
|                            |  |         |         |      |      |      |        |         |  | Dept priority      | <b>24</b> of 27 |
| Funding (thousands)        | FY19   | FY20    | FY21    | FY22 | FY23 | FY24 | Beyond | Total   |  |                    |                 |
| <b>M Proposed 4% Funds</b> | \$2,077  | \$2,000 | \$2,000 |      |      |      |        | \$6,077 |  |                    |                 |

|                            |   |      |      |      |      |      |        |       |  |                    |                 |
|----------------------------|---|------|------|------|------|------|--------|-------|--|--------------------|-----------------|
| <b>17IT0001</b>            | <b>END OF LIFE (EOL) FIREWALL REFRESH</b>   |      |      |      |      |      |        |       |  | Status             | In progress     |
|                            | REPLACE END OF LIFE FIREWALLS LOCATED AT VARIOUS LOCATIONS ON THE METRO NETWORK PROVIDING CRITICAL INFORMATION SECURITY CAPABILITIES. |      |      |      |      |      |        |       |  | MPC staff priority | D               |
|                            |   |      |      |      |      |      |        |       |  | Dept priority      | <b>20</b> of 27 |
| Funding (thousands)        | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |  |                    |                 |
| <b>M Proposed 4% Funds</b> | \$60  |      |      |      |      |      |        | \$60  |  |                    |                 |

|                            |   |         |         |      |      |      |        |         |  |                    |                 |
|----------------------------|---|---------|---------|------|------|------|--------|---------|--|--------------------|-----------------|
| <b>17IT0016</b>            | <b>END OF LIFE (EOL) PCS &amp; LAPTOP COMPUTING DEVICES</b>   |         |         |      |      |      |        |         |  | Status             | In progress     |
|                            | PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE. |         |         |      |      |      |        |         |  | MPC staff priority | D               |
|                            |   |         |         |      |      |      |        |         |  | Dept priority      | <b>21</b> of 27 |
| Funding (thousands)        | FY19  | FY20    | FY21    | FY22 | FY23 | FY24 | Beyond | Total   |  |                    |                 |
| <b>M Proposed 4% Funds</b> | \$1,786   | \$1,786 | \$1,786 |      |      |      |        | \$5,358 |  |                    |                 |

|                            |  |         |         |      |      |      |        |          |  |                    |                 |
|----------------------------|--|---------|---------|------|------|------|--------|----------|--|--------------------|-----------------|
| <b>17IT0017</b>            | <b>MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA &amp; EES)</b>   |         |         |      |      |      |        |          |  | Status             | In progress     |
|                            | PROVIDE FOR 1ST YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER |         |         |      |      |      |        |          |  | MPC staff priority | D               |
|                            |  |         |         |      |      |      |        |          |  | Dept priority      | <b>17</b> of 27 |
| Funding (thousands)        | FY19   | FY20    | FY21    | FY22 | FY23 | FY24 | Beyond | Total    |  |                    |                 |
| <b>M Proposed 4% Funds</b> | \$3,597  | \$3,178 | \$3,228 |      |      |      |        | \$10,003 |  |                    |                 |

|                              |  |       |      |      |      |      |               |                    |             |
|------------------------------|--|-------|------|------|------|------|---------------|--------------------|-------------|
| <b>17IT0018</b>              | <b>800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)</b>  |       |      |      |      |      |               | Status             | In progress |
|                              | YEAR 3 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION. |       |      |      |      |      |               | MPC staff priority | D           |
|                              |  |       |      |      |      |      | Dept priority | <b>19</b> of 27    |             |
| Funding (thousands)          | FY19   | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>A</b> Miscellaneous Funds | \$577  | \$213 |      |      |      |      |               | \$790              |             |

|                            |  |       |      |      |      |      |               |                    |             |
|----------------------------|--|-------|------|------|------|------|---------------|--------------------|-------------|
| <b>17IT0019</b>            | <b>800MHz RADIOS AND IMPROVEMENTS FOR MNP, NFD, AND OTHER AGENCIES</b>   |       |      |      |      |      |               | Status             | In progress |
|                            | PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNP, NFD, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT |       |      |      |      |      |               | MPC staff priority | D           |
|                            |  |       |      |      |      |      | Dept priority | <b>26</b> of 27    |             |
| Funding (thousands)        | FY19   | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>M</b> Proposed 4% Funds | \$456  | \$500 |      |      |      |      |               | \$956              |             |

|                              |   |      |      |      |      |      |               |                    |             |
|------------------------------|---|------|------|------|------|------|---------------|--------------------|-------------|
| <b>17IT0021</b>              | <b>800 MHz PUBLIC SAFETY RADIO TOWER GROUNDING AND SAFETY UPGRADES</b>                      |      |      |      |      |      |               | Status             | In progress |
|                              | TO PROVIDE REPAIRS TO THE SITE GROUNDING AT VARIOUS 800 MHZ PUBLIC SAFETY RADIO TOWER SITES |      |      |      |      |      |               | MPC staff priority | D           |
|                              |   |      |      |      |      |      | Dept priority | <b>3</b> of 27     |             |
| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>C</b> Proposed G.O. Bonds | \$456   |      |      |      |      |      |               | \$456              |             |
| <b>M</b> Proposed 4% Funds   | \$150   |      |      |      |      |      |               | \$150              |             |

|                              |  |      |      |      |      |      |               |                    |             |
|------------------------------|--|------|------|------|------|------|---------------|--------------------|-------------|
| <b>17IT0023</b>              | <b>REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE</b>  |      |      |      |      |      |               | Status             | In progress |
|                              | REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES |      |      |      |      |      |               | MPC staff priority | D           |
|                              |  |      |      |      |      |      | Dept priority | <b>1</b> of 27     |             |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>C</b> Proposed G.O. Bonds | \$1,000  |      |      |      |      |      |               | \$1,000            |             |

|                              |   |       |      |      |      |      |               |                    |             |
|------------------------------|---|-------|------|------|------|------|---------------|--------------------|-------------|
| <b>18IT0001</b>              | <b>800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)</b>   |       |      |      |      |      |               | Status             | In progress |
|                              | YEAR 3 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION. |       |      |      |      |      |               | MPC staff priority | D           |
|                              |   |       |      |      |      |      | Dept priority | <b>18</b> of 27    |             |
| Funding (thousands)          | FY19  | FY20  | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>C</b> Proposed G.O. Bonds | \$1,341   | \$977 |      |      |      |      |               | \$2,318            |             |

|                            |   |         |      |      |      |      |               |                    |             |
|----------------------------|---|---------|------|------|------|------|---------------|--------------------|-------------|
| <b>18IT0003</b>            | <b>END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES AND SERVICE</b>   |         |      |      |      |      |               | Status             | In progress |
|                            | PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800 MHZ RADIOS IN USE BY METRO FIRE, DAVIDSON COUNTY SHERIFF, SCHOOLS AND PUBLIC WORKS THAT GO END OF LIFE AND VENDOR SUPPORT BY DECEMBER 2018 |         |      |      |      |      |               | MPC staff priority | D           |
|                            |   |         |      |      |      |      | Dept priority | <b>25</b> of 27    |             |
| Funding (thousands)        | FY19  | FY20    | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |             |
| <b>M</b> Proposed 4% Funds | \$1,315   | \$1,200 |      |      |      |      |               | \$2,515            |             |

|                            |  |      |      |      |      |      |               |                    |     |
|----------------------------|--|------|------|------|------|------|---------------|--------------------|-----|
| <b>19IT0001</b>            | <b>911 IN METRO FACILITIES ENHANCEMENT PHASE 2</b>                                       |      |      |      |      |      |               | Status             | New |
|                            | PHASE 2 OF A PROJECT TO ENHANCE 911 RESPONSE CAPABILITIES TO RESPOND TO METRO FACILITIES |      |      |      |      |      |               | MPC staff priority | D   |
|                            |  |      |      |      |      |      | Dept priority | <b>4</b> of 27     |     |
| Funding (thousands)        | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>M Proposed 4% Funds</b> | \$31   | \$31 | \$31 |      |      |      |               | \$93               |     |

|                            |  |       |       |      |      |      |               |                    |     |
|----------------------------|--|-------|-------|------|------|------|---------------|--------------------|-----|
| <b>19IT0002</b>            | <b>DATA ANALYTICS LAKE PLATFORM</b>  |       |       |      |      |      |               | Status             | New |
|                            | ESTABLISH STORAGE, EXTRACT, TRANSFER AND LOAD (ETL), AND ANALYTICS TOOLS PLATFORM FOR METRO, MTA, PUBLIC WORKS AND PLANNING FOR CURRENT/PLANNED TRAFFIC, TRANSIT AND TRANSPORTATION ANALYTIC NEEDS. RECOMMENDED AS A CONNECTED NASHVILLE STRATEGIC ACTION. |       |       |      |      |      |               | MPC staff priority | D   |
|                            |  |       |       |      |      |      | Dept priority | <b>5</b> of 27     |     |
| Funding (thousands)        | FY19   | FY20  | FY21  | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>M Proposed 4% Funds</b> | \$90   | \$120 | \$150 |      |      |      |               | \$360              |     |

|                              |   |       |       |      |      |      |               |                    |     |
|------------------------------|---|-------|-------|------|------|------|---------------|--------------------|-----|
| <b>19IT0003</b>              | <b>SECURITY UPDATES FOR NETWORK DEVICES</b>   |       |       |      |      |      |               | Status             | New |
|                              | INCLUDES CONTRACTING FOR SOFTWARE UPDATES TO ADDRESS SECURITY VULNERABILITIES AND NIST COMPLIANCE |       |       |      |      |      |               | MPC staff priority | D   |
|                              |   |       |       |      |      |      | Dept priority | <b>6</b> of 27     |     |
| Funding (thousands)          | FY19  | FY20  | FY21  | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>C Proposed G.O. Bonds</b> | \$750   | \$250 | \$250 |      |      |      |               | \$1,250            |     |

|                              |  |      |      |      |      |      |               |                    |     |
|------------------------------|--|------|------|------|------|------|---------------|--------------------|-----|
| <b>19IT0004</b>              | <b>ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION</b>   |      |      |      |      |      |               | Status             | New |
|                              | JOINT EFFORT BETWEEN PUBLIC WORKS AND ITS TO CLEANUP AND UPGRADE THE CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES TO INTEGRATE AND CONSOLIDATE BETWEEN AMS AND PLL |      |      |      |      |      |               | MPC staff priority | D   |
|                              |  |      |      |      |      |      | Dept priority | <b>8</b> of 27     |     |
| Funding (thousands)          | FY19   | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>C Proposed G.O. Bonds</b> | \$200  |      |      |      |      |      |               | \$200              |     |

|                              |   |      |      |      |      |      |               |                    |     |
|------------------------------|---|------|------|------|------|------|---------------|--------------------|-----|
| <b>19IT0005</b>              | <b>TECHNOLOGY FOR METRO PARKS CONSTRUCTION PROJECTS</b>                                       |      |      |      |      |      |               | Status             | New |
|                              | METRO IT NETWORK INFRASTRUCTURE EQUIPMENT AND CABLING FOR VARIOUS PARKS CONSTRUCTION PROJECTS |      |      |      |      |      |               | MPC staff priority | B   |
|                              |   |      |      |      |      |      | Dept priority | <b>9</b> of 27     |     |
| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>C Proposed G.O. Bonds</b> | \$1,150   |      |      |      |      |      |               | \$1,150            |     |

|                              |   |      |      |      |      |      |               |                    |     |
|------------------------------|---|------|------|------|------|------|---------------|--------------------|-----|
| <b>19IT0006</b>              | <b>POLICE / BACKUP DATA CENTER</b>  |      |      |      |      |      |               | Status             | New |
|                              | NETWORK EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE |      |      |      |      |      |               | MPC staff priority | B   |
|                              |   |      |      |      |      |      | Dept priority | <b>10</b> of 27    |     |
| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond        | Total              |     |
| <b>C Proposed G.O. Bonds</b> | \$10,900  |      |      |      |      |      |               | \$10,900           |     |

|                 |  |  |  |  |  |  |               |                    |     |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0007</b> | <b>INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATIONS</b>   |  |  |  |  |  |               | Status             | New |
|                 | ENGAGE A THIRD PARTY CONSULTANT TO PROVIDE FURTHER GUIDANCE ON BUILDING METRO'S INFORMATION SECURITY MANAGEMENT PROGRAM IN AREAS NOT PREVIOUSLY FUNDED |  |  |  |  |  |               | MPC staff priority | D   |
|                 |  |  |  |  |  |  | Dept priority | <b>12</b> of 27    |     |

| Funding (thousands)          | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$90 | \$75 | \$75 |      |      |      |        | \$240 |

|                 |  |  |  |  |  |  |               |                    |     |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0008</b> | <b>ENHANCE NETWORK MONITORING AND DETECTION</b>  |  |  |  |  |  |               | Status             | New |
|                 | UPDATE SOLUTIONS TO PROVIDE CONTINUOUS MONITORING OF THE METRO NETWORK, ALLOWING FOR REAL TIME ALERTING OF ANY UNAUTHORIZED OR ROGUE DEVICES |  |  |  |  |  |               | MPC staff priority | D   |
|                 |  |  |  |  |  |  | Dept priority | <b>13</b> of 27    |     |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$392 |      |      |      |      |      |        | \$392 |

|                 |   |  |  |  |  |  |               |                    |     |
|-----------------|---|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0009</b> | <b>ENHANCED LOG MANAGEMENT/SECURITY INFORMATION AND EVENT MANAGEMENT</b>  |  |  |  |  |  |               | Status             | New |
|                 | UPDATE SOLUTION TO LOG INFORMATION SYSTEM ACTIVITY ON THE METRO NETWORK AND DETECT AND RESPOND TO CYBER THREATS |  |  |  |  |  |               | MPC staff priority | D   |
|                 |   |  |  |  |  |  | Dept priority | <b>14</b> of 27    |     |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$573 |      |      |      |      |      |        | \$573 |

|                 |   |  |  |  |  |  |               |                    |     |
|-----------------|---|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0011</b> | <b>INFORMATION SECURITY TRAINING – ITS DEPARTMENT STAFF</b>                         |  |  |  |  |  |               | Status             | New |
|                 | PROVIDE METRO DEPARTMENT AND AGENCY IT STAFF TARGETED INFORMATION SECURITY TRAINING |  |  |  |  |  |               | MPC staff priority | D   |
|                 |   |  |  |  |  |  | Dept priority | <b>15</b> of 27    |     |

| Funding (thousands)        | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| <b>M Proposed 4% Funds</b> | \$156 | \$50 | \$50 |      |      |      |        | \$256 |

|                 |  |  |  |  |  |  |               |                    |     |
|-----------------|--|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0012</b> | <b>INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER</b>  |  |  |  |  |  |               | Status             | New |
|                 | ADDITIONAL SERVER AND STORAGE HARDWARE AND SOFTWARE TO ACCOMMODATE GROWTH FOR VARIOUS METRO DEPARTMENTAL CUSTOMERS |  |  |  |  |  |               | MPC staff priority | D   |
|                 |  |  |  |  |  |  | Dept priority | <b>16</b> of 27    |     |

| Funding (thousands)          | FY19  | FY20  | FY21  | FY22 | FY23 | FY24 | Beyond | Total   |
|------------------------------|-------|-------|-------|------|------|------|--------|---------|
| <b>C Proposed G.O. Bonds</b> | \$416 | \$400 | \$400 |      |      |      |        | \$1,216 |

|                 |   |  |  |  |  |  |               |                    |     |
|-----------------|---|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0014</b> | <b>BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES</b>                                     |  |  |  |  |  |               | Status             | New |
|                 | ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS. |  |  |  |  |  |               | MPC staff priority | D   |
|                 |   |  |  |  |  |  | Dept priority | <b>27</b> of 27    |     |

| Funding (thousands)        | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|-------|------|------|------|------|------|--------|-------|
| <b>M Proposed 4% Funds</b> | \$111 | \$75 | \$75 |      |      |      |        | \$261 |

|                 |   |  |  |  |  |  |               |                    |     |
|-----------------|---|--|--|--|--|--|---------------|--------------------|-----|
| <b>19IT0015</b> | <b>VIDEO ANALYTICS SENSOR NODE ARRAY SUPPORTING MULT-MODAL MOBILITY MEASUREMENT</b>   |  |  |  |  |  |               | Status             | New |
|                 | EXPAND ON PROOF OF CONCEPT EDGE-COMPUTING INTERNET OF THINGS (IOT) VIDEO SENSOR PROJECT TO COUNT BIKE/PEDESTRIAN/VEHICLE TRAFFIC. RECOMMENDED AS A CONNECTED NASHVILLE REPORT STRATEGIC ACTION. |  |  |  |  |  |               | MPC staff priority | D   |
|                 |   |  |  |  |  |  | Dept priority | <b>11</b> of 27    |     |

| Funding (thousands)        | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|----------------------------|------|------|------|------|------|------|--------|-------|
| <b>M Proposed 4% Funds</b> | \$80 |      |      |      |      |      |        | \$80  |

**17IT0004** Resubmitted-In Progress

**SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**High**



Efficient government criteria

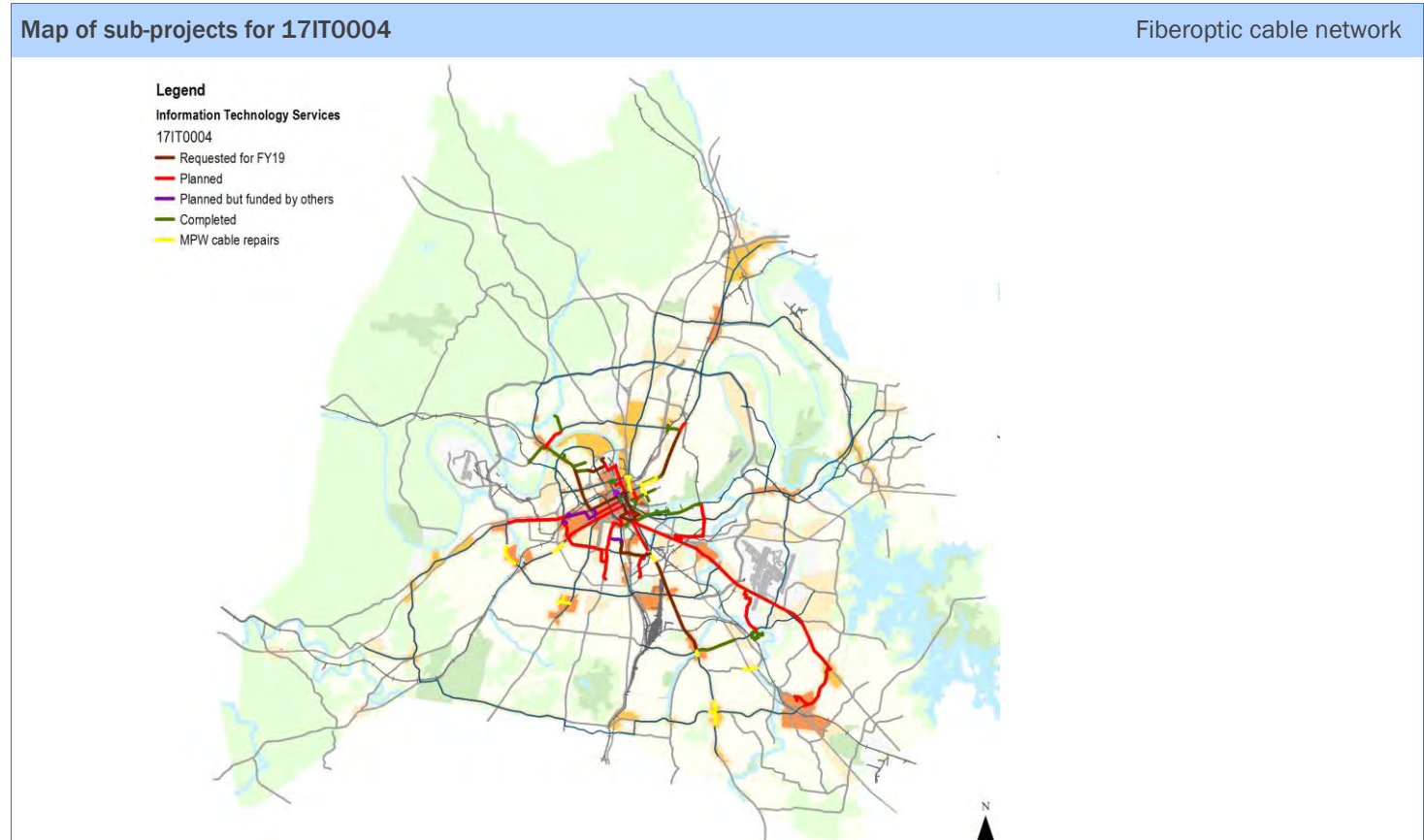
**High**

Condition, Planning context, Project need

INSTALLS FIBER AT CRITICAL LOCATIONS TO SUPPORT AGENCIES METRO-WIDE AND REQUIRED TO SUPPORT INFRASTRUCTURE PROJECTS INCL NMOTION, TRAFFIC SIGNALIZATION, SAFETY CAMERAS AS WELL AS NEW METRO CONSTRUCTION. RECOMMENDED CONNECTED NASHVILLE STRATEGIC ACTION.

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **7** of 27

| Total request:      | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|---------------------|---|----------------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$9,330,000</b>  |   |                |                |        |                  |        |
| Proposed G.O. Bonds | \$3,330                                 | \$3,000        | \$3,000        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase |        |                  |        |



# Metro Action Commission

Department funding requests by year and funding method.

| Funding source      | Total        | FY19         | FY20         | FY21      | FY22 | FY23 | FY24 | Beyond |
|---------------------|--------------|--------------|--------------|-----------|------|------|------|--------|
| Proposed G.O. Bonds | \$34,602,000 | \$10,040,000 | \$23,836,000 | \$726,000 |      |      |      |        |

## Project listing by requested start date and department priority.

| Page | Project  | Priority |     | Funding request (thousands) |         |      |       |      |      |        |
|------|--|----------|-----|-----------------------------|---------|------|-------|------|------|--------|
|      |  | Dept     | MPC | FY19                        | FY20    | FY21 | FY22  | FY23 | FY24 | Beyond |
| 161  | 18AC0001 North Replacement Head Start Facility   | 1        | A   | \$8,800                     |         |      |       |      |      |        |
| 162  | 16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY  | 2        | B   | \$500                       | \$6,050 |      |       |      |      |        |
| 163  | 18AC0002 Berry Head Start Replacement Facility   | 3        | B   |                             | \$8,800 |      |       |      |      |        |
| 164  | 13AC0003 UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS | 4        | B   |                             | \$150   |      |       |      |      |        |
| 163  | 07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES   | 5        | B   | \$240                       |         |      |       |      |      |        |
| 165  | 17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT   | 6        | B   |                             |         |      | \$96  |      |      |        |
| 165  | 06AC0001 HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES  | 7        | B   |                             |         |      | \$630 |      |      |        |
| 164  | 17AC0007 DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM   | 8        | B   |                             | \$36    |      |       |      |      |        |
| 162  | 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY   | 10       | B   | \$500                       | \$8,800 |      |       |      |      |        |

### 18AC0001 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

### NORTH REPLACEMENT HEAD START FACILITY

A new replacement facility South of Nashville in Southern Davidson County

Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

Staff rec priority **A** Recommend as planned

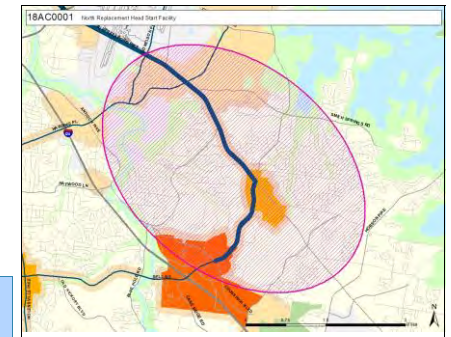
MPC recommendation: **Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.**

Dept priority **1** of 9

Council Districts: **17, 31**

| Total request:                                | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---|---|--------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$8,800,000</b>                            | \$8,800                                 |        |        |        |                  |        |
| Proposed G.O. Bonds                           | \$8,800                                 |        |        |        |                  |        |
| Phase   | Build/Purchase                          |        |        |        |                  |        |
| Cost to operating budget each year: \$228,000 |   |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**18AC0003** Resubmitted-Not Started

**RICHLAND HEADSTART REPLACEMENT FACILITY**

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

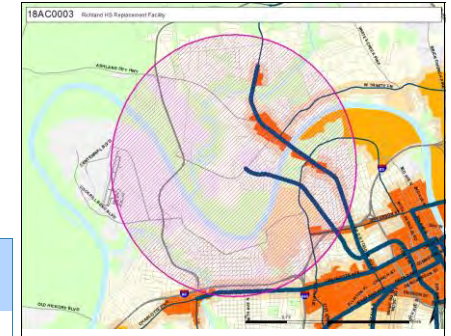
Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **10** of 9

Council Districts: **1, 2, 20, 21, 24**

| Total request:                                | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---|---|----------------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$9,300,000</b>                            |   |                |        |        |                  |        |
| Proposed G.O. Bonds                           | \$500                                   | \$8,800        |        |        |                  |        |
| Phase   | Land/ROW                                | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$228,000 |   |                |        |        |                  |        |

Concept Map

Location to be determined



**16AC0002** Resubmitted-Not Started

**KITCHEN REPLACEMENT STAND ALONE FACILITY**

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

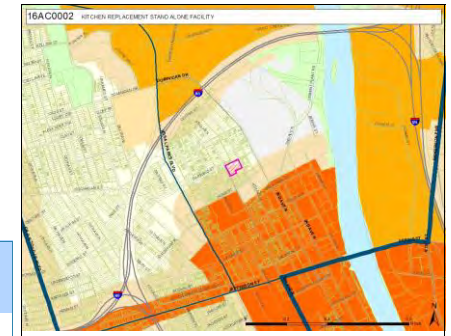
Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **2** of 9

Council District: **19**

| Total request:                                | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---|---|----------------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$6,550,000</b>                            |   |                |        |        |                  |        |
| Proposed G.O. Bonds                           | \$500                                   | \$6,050        |        |        |                  |        |
| Phase   | Land/ROW                                | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$228,000 |   |                |        |        |                  |        |

Concept Map

Supports existing conditions





**07AC0001** Resubmitted-Not Started

**SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES**

Concept Map Supports existing conditions

Type **Capital program**

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Guiding Principles **Medium**



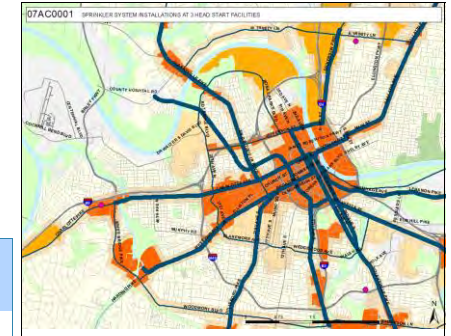
Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **5** of 9

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Council Districts: **5, 17, 20, 24**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$240,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$240                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



**18AC0002** Resubmitted-Not Started

**BERRY HEAD START REPLACEMENT FACILITY**

Concept Map Supports existing conditions

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles **High**



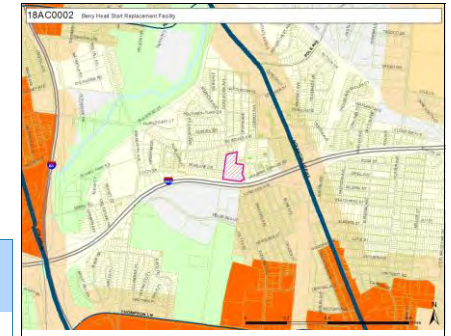
Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **3** of 9

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Council District: **17**

| Total request:                                | Funding request by year (in thousands): |         |        |        | Tax District GSD |        |
|---|---|---------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020  | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$8,800,000</b>                            |   |         |        |        |                  |        |
| Proposed G.O. Bonds                           |   | \$8,800 |        |        |                  |        |
| Phase   | Build/Purchase                          |         |        |        |                  |        |
| Cost to operating budget each year: \$228,000 |   |         |        |        |                  |        |



**13AC0003** Resubmitted-Not Started

**UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS**

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles

High



Efficient government criteria

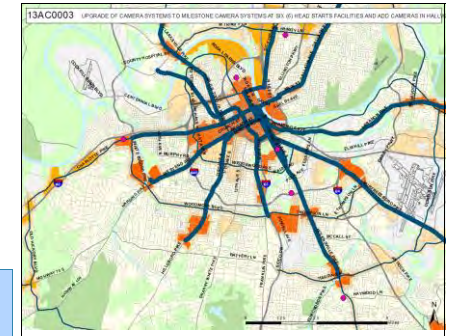
Medium

Condition, Project need, Resource leveraging

TO UPGRADE CAMERA SYSTEMS TO METRO'S MILESTONE SYSTEM AND ADD CAMERAS IN HALLWAYS AT SIX (6) EXISTING HEAD START FACILITIES BERRY, DUDLEY, NORTH, RICHLAND, TOM JOY, AND SUSAN GRAY TO INCREASE SURVEILLANCE AND PROTECTION.

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **4** of 9

Council Districts: **5, 17, 19, 20, 27**



| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$150,000</b>    |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$150          |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

**17AC0007** Resubmitted-Not Started

**DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM**

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles

High



Efficient government criteria

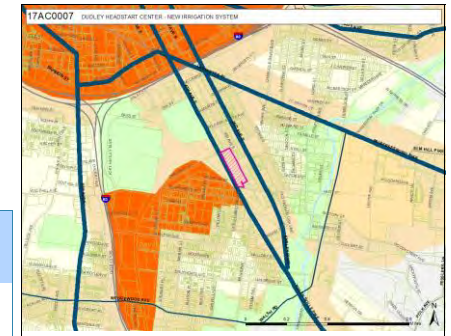
Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Requested And Is Necessary To Maintain The Landscaping Around The Newly Renovated Facility.

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **8** of 9

Council District: **17**



| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$36,000</b>     |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$36           |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

**17AC0002** Resubmitted-Not Started

**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

Concept Map Supports existing conditions

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles **Medium**



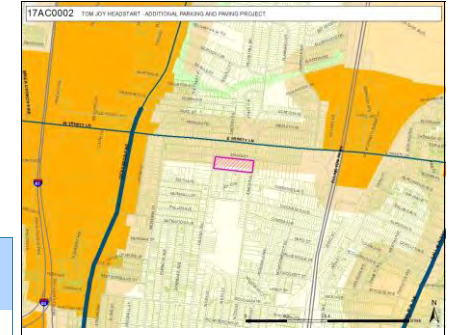
Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **6** of 9

Council District: **5**

| Total request:      | Funding request by year (in thousands): |        |                |        | Tax District GSD |        |
|---------------------|---|--------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021         | FY2022 | FY2023           | FY2024 |
| \$96,000            |   |        | \$96           |        |                  |        |
| Proposed G.O. Bonds |   |        | \$96           |        |                  |        |
| Phase               |   |        | Build/Purchase |        |                  |        |



**06AC0001** Resubmitted-Not Started

**HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES**

Concept Map Supports existing conditions

Type **Capital program**

INSTALL NEW HVAC UNITS TO REPLACE OLD WINDOW HEAT AND AIR CONDITIONING UNITS AT BERRY, RICHLAND, AND TOM JOY HEAD START FACILITIES.

Guiding Principles **High**



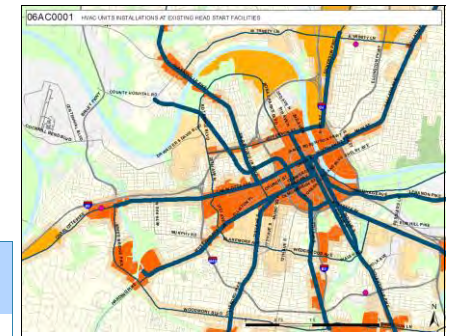
Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services  
 Capital group **Mayor's Priority: Educational outcome and youth**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **7** of 9

Council Districts: **5, 17, 20**

| Total request:      | Funding request by year (in thousands): |        |                |        | Tax District GSD |        |
|---------------------|---|--------|----------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021         | FY2022 | FY2023           | FY2024 |
| \$630,000           |   |        | \$630          |        |                  |        |
| Proposed G.O. Bonds |   |        | \$630          |        |                  |        |
| Phase               |   |        | Build/Purchase |        |                  |        |



# Social Services

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$1,022,000 | \$1,022,000 |      |      |      |      |      |        |

|                 |  |  |  |  |  |  |  |  |  |                    |             |
|-----------------|--|--|--|--|--|--|--|--|--|--------------------|-------------|
| <b>09HR0001</b> | <b>INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING</b>  |  |  |  |  |  |  |  |  | Status             | Not started |
|                 | Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road. |  |  |  |  |  |  |  |  | MPC staff priority | B           |
|                 |  |  |  |  |  |  |  |  |  | Dept priority      | 1003        |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$773 |      |      |      |      |      |        | \$773 |

|                 |  |  |  |  |  |  |  |  |  |                    |      |
|-----------------|--|--|--|--|--|--|--|--|--|--------------------|------|
| <b>19HR0001</b> | <b>HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)</b>   |  |  |  |  |  |  |  |  | Status             | New  |
|                 | HMIS software package: Including consulting, training and support for Year 1 (\$94,500) and software licensing expansion, report development and software re-design for data sharing (\$155,000) |  |  |  |  |  |  |  |  | MPC staff priority | D    |
|                 |  |  |  |  |  |  |  |  |  | Dept priority      | 1002 |

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C Proposed G.O. Bonds</b> | \$250 |      |      |      |      |      |        | \$250 |

# Safety

|                                |         |
|--------------------------------|---------|
| Criminal Court Clerk           | III-168 |
| District Attorney              | III-169 |
| Fire Department                | III-170 |
| Juvenile Court                 | III-175 |
| Office of Emergency Management | III-176 |
| Police                         | III-177 |

# Criminal Court Clerk

Department funding requests by year and funding method.

| Funding source      | Total     | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$135,000 | \$135,000 |      |      |      |      |      |        |

| 18CR0001 | CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES   | Status             | Not started |
|----------|--|--------------------|-------------|
|          | Newly created collections requires work space for private face-to-face interviews to determine payment plans, etc.     | MPC staff priority | D           |
|          | Compliance Clerks were approved in FY17 and they require a work space for counseling and adherence to the court order. | Dept priority      | 1002        |

| Funding (thousands)   | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|-----------------------|-------|------|------|------|------|------|--------|-------|
| C Proposed G.O. Bonds | \$135 |      |      |      |      |      |        | \$135 |

# District Attorney

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$5,064,300 | \$5,064,300 |      |      |      |      |      |        |

**19DA0002**

New

## DA/MNPD BWC PROJECT - BWC VIDEO/AUDIO REVIEW OPERATIONS CENTER CONSTRUCTION.

Concept Map

Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Medium

Project leveraging, Project need

Build-Out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$800K]

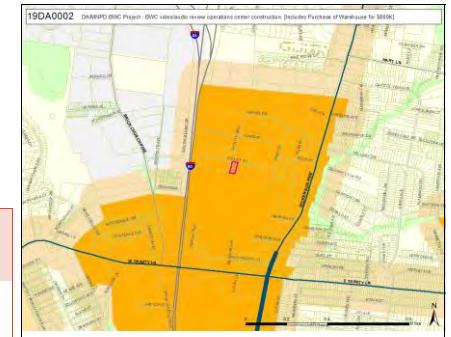
Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1** of 1

Council District: **2**

| Total request:                               | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|--|---|--------|--------|--------|------------------|--------|
| \$5,064,300                                  | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| Proposed G.O. Bonds                          | \$5,064                                 |        |        |        |                  |        |
| Phase  | Build/Purchase                          |        |        |        |                  |        |
| Cost to operating budget each year: \$20,000 |   |        |        |        |                  |        |



# Fire Department

Department funding requests by year and funding method.

| Funding source      | Total         | FY19         | FY20         | FY21         | FY22         | FY23         | FY24         | Beyond |
|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| Proposed G.O. Bonds | \$175,080,200 | \$49,080,200 | \$28,000,000 | \$28,000,000 | \$28,000,000 | \$21,000,000 | \$21,000,000 |        |

## Project listing by requested start date and department priority.

| Page | Project  | Priority  |      | Funding request (thousands) |          |          |          |          |          |          |  |
|------|----------|---|------|-----------------------------|----------|----------|----------|----------|----------|----------|--|
|      |          | Dept  | MPC  | FY19                        | FY20     | FY21     | FY22     | FY23     | FY24     | Beyond   |  |
| 170  | 16FD0001 | CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN | 1002 | A                           | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |  |
| 171  | 18FD0005 | Update Fire Station #2                                      | 1002 | B                           | \$10,000 |          |          |          |          |          |  |
| 171  | 17FD0001 | UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)         | 1002 | B                           | \$1,500  |          |          |          |          |          |  |
| 171  | 16FD0006 | INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS   | 1002 | B                           | \$2,000  |          |          |          |          |          |  |
| 172  | 19FD0002 | Technology Renovations/Upgrades                             | 1002 | D                           | \$580    |          |          |          |          |          |  |
| 172  | 16FD0005 | FIRE STATION GENERATORS                                     | 1003 | B                           | \$2,000  |          |          |          |          |          |  |
| 172  | 16FD0002 | MAJOR REPAIR/MAINTENANCE                                    | 1003 | B                           | \$1,000  | \$1,000  | \$1,000  | \$1,000  | \$1,000  | \$1,000  |  |
| 173  | 17FD0002 | TRAINING ACADEMY IMPROVEMENTS                               | 1003 | B                           | \$5,000  |          |          |          |          |          |  |
| 174  | 18FD0001 | New Fire Stations   | 1003 | B                           | \$7,000  | \$7,000  | \$7,000  | \$7,000  |          |          |  |

### 16FD0001 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

### CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **A** Recommend as planned  
 MPC recommendation: **Core maintenance need.**  
 Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| Proposed G.O. Bonds | \$20,000                                | \$20,000       | \$20,000       | \$20,000       | \$20,000       | \$20,000         |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |



**16FD0006** Resubmitted-Not Started

**INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$2,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$2,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**17FD0001** Resubmitted-Not Started

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,500,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,500                                 |        |        |        |                  |        |
| Phase               | Plan/Study                              |        |        |        |                  |        |

**18FD0005** Resubmitted-Not Started

**UPDATE FIRE STATION #2**

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles **High**



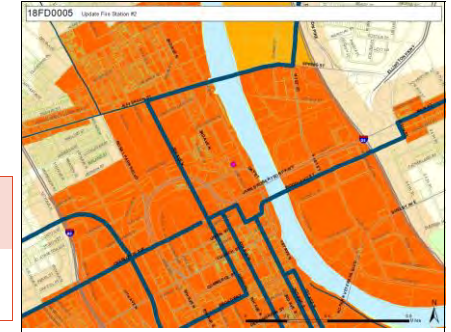
Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019  
 Council priority **123 of 161** Council District: **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$10,000,000</b> |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$10,000                                |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**19FD0002**

New

**TECHNOLOGY RENOVATIONS/UPGRADES**

Funds to upgrade station phone systems to VOIP. We also need to upgrade speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **1002:** Needed in FY2019

| Total request:                               | Funding request by year (in thousands): |        |        |        | Tax District |        |
|--|---|--------|--------|--------|--------------|--------|
|  | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$580,200</b>                             |   |        |        |        |              |        |
| Proposed G.O. Bonds                          | \$580                                   |        |        |        |              |        |
| Phase  | Build/Purchase                          |        |        |        |              |        |
| Cost to operating budget each year: \$87,100 |   |        |        |        |              |        |

**16FD0002**

Resubmitted-Not Started

**MAJOR REPAIR/MAINTENANCE**

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Can be rescheduled

| Total request:      | Funding request by year (in thousands): |                |                |                | Tax District <b>GSD</b> |                |
|---------------------|---|----------------|----------------|----------------|-------------------------|----------------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023                  | FY2024         |
| <b>\$6,000,000</b>  |   |                |                |                |                         |                |
| Proposed G.O. Bonds | \$1,000                                 | \$1,000        | \$1,000        | \$1,000        | \$1,000                 | \$1,000        |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase          | Build/Purchase |

**16FD0005**

Resubmitted-Not Started

**FIRE STATION GENERATORS**

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **B** Recommend as planned if funding available

*Dept priority* **1003:** Can be rescheduled

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District <b>GSD</b> |        |
|---------------------|---|--------|--------|--------|-------------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023                  | FY2024 |
| <b>\$2,000,000</b>  |   |        |        |        |                         |        |
| Proposed G.O. Bonds | \$2,000                                 |        |        |        |                         |        |
| Phase               | Build/Purchase                          |        |        |        |                         |        |

**17FD0002** Resubmitted-Not Started

**TRAINING ACADEMY IMPROVEMENTS**

Type **Asset protection**

To renovate and expand the Training Academy

Guiding Principles

**Medium**



Efficient government criteria

**High**

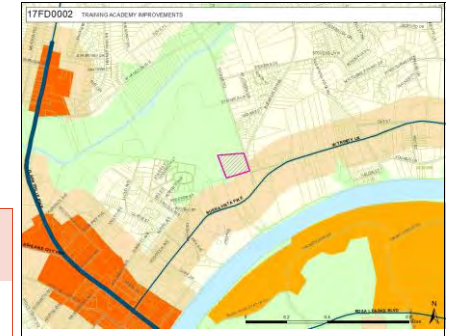
Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled  
 Council District: **2**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|---------------------|---|--------|--------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| \$5,000,000         |   |        |        |        |        |                  |  |
| Proposed G.O. Bonds | \$5,000                                 |        |        |        |        |                  |  |
| Phase               | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map

Green Network



**18FD0001** Resubmitted-Not Started

**NEW FIRE STATIONS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

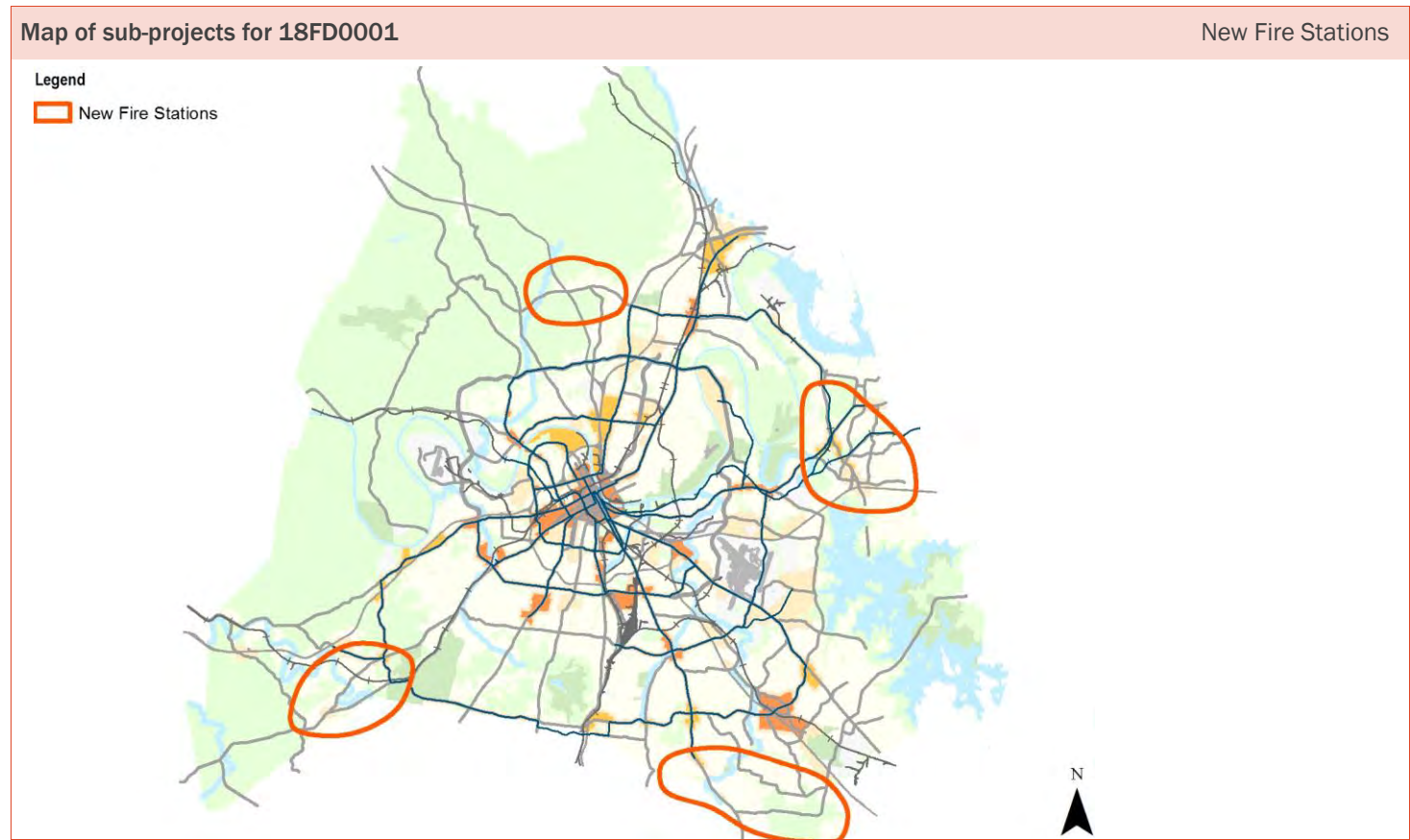
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Can be rescheduled

Council Districts: **3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35**

| Total request:      | Funding request by year (in thousands): |            |            |            | Tax District GSD |        |
|---------------------|---|------------|------------|------------|------------------|--------|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023           | FY2024 |
| <b>\$28,000,000</b> |   |            |            |            |                  |        |
| Proposed G.O. Bonds | \$7,000                                 | \$7,000    | \$7,000    | \$7,000    |                  |        |
| Phase               | All stages                              | All stages | All stages | All stages |                  |        |

Cost to operating budget each year: \$3,235,500



# Juvenile Court

Department funding requests by year and funding method.

| Funding source      | Total     | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$100,000 | \$100,000 |      |      |      |      |      |        |

**17JC0012 DRAIN LINE REPLACEMENT** Status Not started  
 ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the MPC staff priority D  
 lower level of the JJC. Dept priority **2 of 1**

| Funding (thousands)          | FY19  | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total |
|------------------------------|-------|------|------|------|------|------|--------|-------|
| <b>C</b> Proposed G.O. Bonds | \$100 |      |      |      |      |      |        | \$100 |

# Office of Emergency Management

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$1,976,000 | \$1,976,000 |      |      |      |      |      |        |

## 190E0001 OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Status New  
 MPC staff priority D  
 Dept priority 1002

| Funding (thousands)   | FY19    | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond | Total   |
|-----------------------|---------|------|------|------|------|------|--------|---------|
| C Proposed G.O. Bonds | \$1,976 |      |      |      |      |      |        | \$1,976 |

# Police

Department funding requests by year and funding method.

| Funding source             | Total               | FY19         | FY20         | FY21        | FY22 | FY23 | FY24 | Beyond |
|----------------------------|---------------------|--------------|--------------|-------------|------|------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$92,808,300</b> | \$37,939,000 | \$47,619,300 | \$7,250,000 |      |      |      |        |

## Project listing by requested start date and department priority.

| Page | Project  | Priority   |      | Funding request (thousands) |          |          |         |      |      |        |  |  |
|------|----------|--|------|-----------------------------|----------|----------|---------|------|------|--------|--|--|
|      |          | Dept   | MPC  | FY19                        | FY20     | FY21     | FY22    | FY23 | FY24 | Beyond |  |  |
| 178  | 17PD0001 | MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT                                   | 1    | D                           | \$1,600  |          |         |      |      |        |  |  |
| 178  | 18PD0003 | MNPD Body Worn Camera and Patrol Vehicle Dash Cameras                                | 1    | D                           | \$10,000 | \$7,997  |         |      |      |        |  |  |
| 180  | 17PD0002 | MNPD MOTORCYCLE MOBILE DATA LAPTOP   | 2    | D                           | \$350    |          |         |      |      |        |  |  |
| 180  | 18PD0001 | MNPD Property Room and Archives  | 3    | D                           | \$13,570 |          |         |      |      |        |  |  |
| 180  | 18PD0004 | Tactical Operation Section, Helicopter - 3 Medium-Lift Helicopters                   | 4    | D                           | \$6,000  | \$6,000  | \$6,000 |      |      |        |  |  |
| 181  | 17PD0003 | CRIME LAB INSTRUMENTATION UPGRADE  | 5    | D                           | \$1,000  |          |         |      |      |        |  |  |
| 181  | 19PD0003 | Training Confrontation Training Complex Portable Classroom                           | 6    | D                           | \$172    |          |         |      |      |        |  |  |
| 183  | 07PD0002 | TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY                 | 7    | B                           |          | \$22,000 |         |      |      |        |  |  |
| 183  | 16PD0003 | MNPD VIDEO SURVEILLANCE PROJECT PHASE II   | 8    | D                           |          | \$600    |         |      |      |        |  |  |
| 181  | 16PD0004 | ARMS EXPIRED SERVER REPLACEMENT PROJECT  | 9    | D                           | \$600    |          |         |      |      |        |  |  |
| 178  | 07PD0004 | TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX                                      | 10   | B                           | \$1,000  | \$8,900  |         |      |      |        |  |  |
| 179  | 18PD0006 | ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT                                   | 12   | D                           | \$550    |          |         |      |      |        |  |  |
| 179  | 18PD0002 | Crime Lab Forensic Biology Conversion  | 12   | D                           | \$3,000  |          |         |      |      |        |  |  |
| 184  | 15PD0001 | TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES                 | 13   | B                           |          |          | \$1,250 |      |      |        |  |  |
| 182  | 07PD0003 | TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE | 14   | B                           |          | \$1,250  |         |      |      |        |  |  |
| 182  | 19PD0004 | CSI Mobile Forensic Services Center  | 15   | D                           |          | \$500    |         |      |      |        |  |  |
| 182  | 19PD0001 | Central - Fitness Room Build Out   | 17   | D                           |          | \$337    |         |      |      |        |  |  |
| 183  | 19PD0002 | Hermitage - Fitness Room Build Out   | 18   | D                           |          | \$35     |         |      |      |        |  |  |
| 179  | 18PD0005 | Sex Offender Registry Office   | 1002 | D                           | \$97     |          |         |      |      |        |  |  |

**17PD0001** Resubmitted-In Progress

**MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT**

One Time Asset: This request is for the remainder of the original request for \$8,242,840. Since the original request MNPD has more vehicles (70), increased installation cost and 110 additional training MDC's.

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **D** Non-General Plan project  
 Dept priority **1** of 19

| Total request:                                | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---|---|--------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,600,000</b>                            |   |        |        |        |                  |        |
| Proposed G.O. Bonds                           | \$1,600                                 |        |        |        |                  |        |
| Phase   | Build/Purchase                          |        |        |        |                  |        |
| Cost to operating budget each year: \$121,000 |   |        |        |        |                  |        |

**18PD0003** Resubmitted-In Progress

**MNPD BODY WORN CAMERA AND PATROL VEHICLE DASH CAMERAS**

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **D** Non-General Plan project  
 Dept priority **1** of 19

| Total request:                                  | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---|---|----------------|--------|--------|------------------|--------|
|   | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$17,997,000</b>                             |   |                |        |        |                  |        |
| Proposed G.O. Bonds                             | \$10,000                                | \$7,997        |        |        |                  |        |
| Phase   | Build/Purchase                          | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$4,067,000 |   |                |        |        |                  |        |

**07PD0004** Resubmitted-Not Started

**TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

Type **Capital asset**

Guiding Principles



Efficient government criteria

High

Condition, Planning context, Project leveraging, Project need

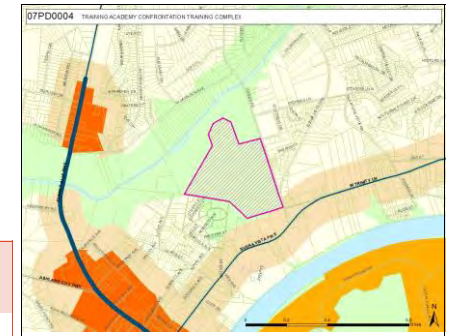
This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **10** of 19

Council District: **2**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$9,900,000</b>  |   |                |        |        |                  |        |
| Proposed G.O. Bonds | \$1,000                                 | \$8,900        |        |        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase |        |        |                  |        |

Concept Map Green Network





**18PD0005** Resubmitted-Not Started

**SEX OFFENDER REGISTRY OFFICE**

Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture

*Implemented by* General Services

*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **1002:** Needed in FY2019

*Council District:* **19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$97,000</b>     |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$97                                    |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**18PD0002** Resubmitted-Not Started

**CRIME LAB FORENSIC BIOLOGY CONVERSION**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

*Implemented by* General Services

*Capital group* **Mayor's Priority: Public Safety**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **12** of 19

*Council District:* **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$3,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$3,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**18PD0006** Resubmitted-Not Started

**ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT**

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

*Implemented by* General Services

*Capital group* **Central government operations**

*Staff rec priority* **D** Non-General Plan project

*Dept priority* **12** of 19

*Council Districts:* **26, 27**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$550,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$550                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**17PD0002** Resubmitted-Not Started

**MNPD MOTORCYCLE MOBILE DATA LAPTOP**

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Capital group Mayor's Priority: Public Safety

Staff rec priority **D** Non-General Plan project

Dept priority **2** of 19

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$350,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$350                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**18PD0001** Resubmitted-Not Started

**MNPD PROPERTY ROOM AND ARCHIVES**

Expand Property Room and Archives

Implemented by General Services

Capital group Mayor's Priority: Public Safety

Staff rec priority **D** Non-General Plan project

Dept priority **3** of 19

Council District: **9**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$13,570,000</b> |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$13,570                                |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**18PD0004** Resubmitted-Not Started

**TACTICAL OPERATION SECTION, HELICOPTER - 3 MEDIUM-LIFT HELICOPTERS**

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Capital group Mayor's Priority: Public Safety

Staff rec priority **D** Non-General Plan project

Dept priority **4** of 19

| Total request:                                | Funding request by year (in thousands): |                |                |        | Tax District GSD |        |
|---|---|----------------|----------------|--------|------------------|--------|
|   | FY2019                                  | FY2020         | FY2021         | FY2022 | FY2023           | FY2024 |
| <b>\$18,000,000</b>                           |   |                |                |        |                  |        |
| Proposed G.O. Bonds                           | \$6,000                                 | \$6,000        | \$6,000        |        |                  |        |
| Phase   | Build/Purchase                          | Build/Purchase | Build/Purchase |        |                  |        |
| Cost to operating budget each year: \$350,000 |   |                |                |        |                  |        |

**17PD0003** Resubmitted-Not Started

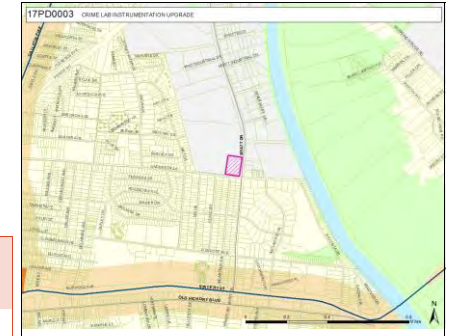
**CRIME LAB INSTRUMENTATION UPGRADE**

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **D** Non-General Plan project  
 Dept priority **5** of 19

Council District: **9**

Concept Map Supports existing conditions



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$1,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**19PD0003** New

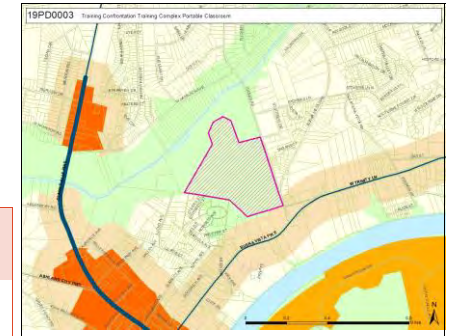
**TRAINING CONFRONTATION TRAINING COMPLEX PORTABLE CLASSROOM**

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **D** Non-General Plan project  
 Dept priority **6** of 19

Council District: **2**

Concept Map Green Network



| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$172,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$172                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**16PD0004** Resubmitted-In Progress

**ARMS EXPIRED SERVER REPLACEMENT PROJECT**

MNPD Advanced Records Management virtual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **D** Non-General Plan project  
 Dept priority **9** of 19

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$600,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$600                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**07PD0003** Resubmitted-Not Started

**TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE**

Concept Map

Green Network

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project leveraging, Project need

Complete Emergency vehicle operations driving track renovation.

Implemented by General Services

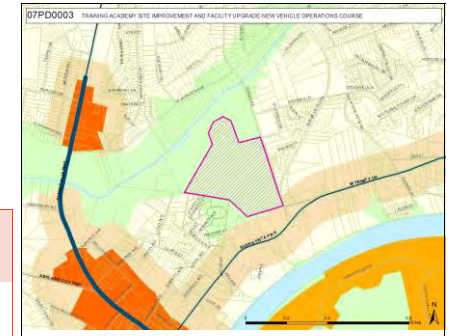
Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **14** of 19

Council District: **2**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$1,250,000</b>  |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$1,250        |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |



**19PD0004** New

**CSI MOBILE FORENSIC SERVICES CENTER**

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

Dept priority **15** of 19

| Total request:                               | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|--|---|----------------|--------|--------|------------------|--------|
|  | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$500,000</b>                             |   |                |        |        |                  |        |
| Proposed G.O. Bonds                          |   | \$500          |        |        |                  |        |
| Phase  |   | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$25,000 |   |                |        |        |                  |        |

**19PD0001** New

**CENTRAL - FITNESS ROOM BUILD OUT**

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

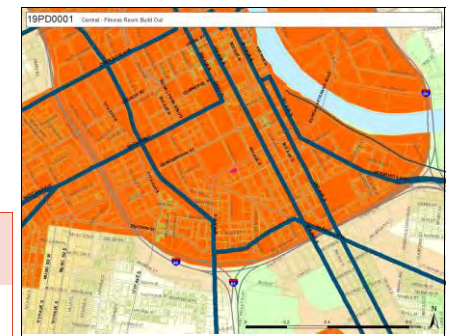
Dept priority **17** of 19

Council District: **19**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$337,300</b>    |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$337          |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

Concept Map

First Tier Center or Corridor



**19PD0002**

New

**HERMITAGE - FITNESS ROOM BUILD OUT**

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

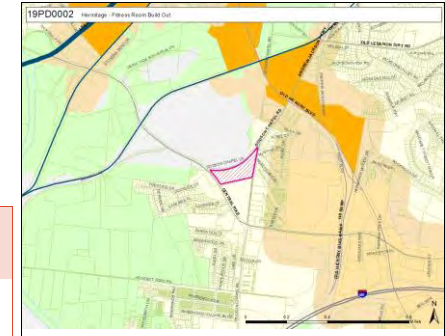
Dept priority **18** of 19

Council District: **14**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$35,000</b>     |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$35           |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

Concept Map

Supports existing conditions



**07PD0002**

Resubmitted-Not Started

**TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project leveraging, Project need

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **B** Recommend as planned if funding available

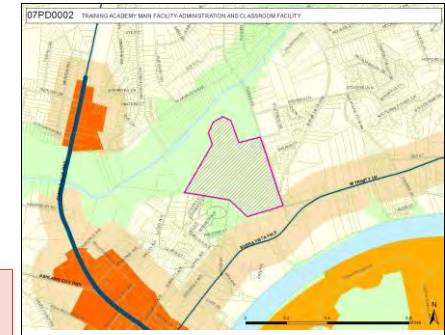
Dept priority **7** of 19

Council District: **2**

| Total request:      | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|---------------------|---|----------------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$22,000,000</b> |   |                |        |        |                  |        |
| Proposed G.O. Bonds |   | \$22,000       |        |        |                  |        |
| Phase               |   | Build/Purchase |        |        |                  |        |

Concept Map

Green Network



**16PD0003**

Resubmitted-In Progress

**MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

Ongoing Program: MNPD Video Surveillance Project phase II will add 40 street level cameras and infrastructure to the current MNPD county wide surveillance system.

Capital group **Mayor's Priority: Public Safety**

Staff rec priority **D** Non-General Plan project

Dept priority **8** of 19

| Total request:                               | Funding request by year (in thousands): |                |        |        | Tax District GSD |        |
|--|---|----------------|--------|--------|------------------|--------|
|  | FY2019                                  | FY2020         | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$600,000</b>                             |   |                |        |        |                  |        |
| Proposed G.O. Bonds                          |   | \$600          |        |        |                  |        |
| Phase  |   | Build/Purchase |        |        |                  |        |
| Cost to operating budget each year: \$40,000 |   |                |        |        |                  |        |

**15PD0001** Resubmitted-Not Started

**TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES**

Concept Map

Green Network

Type **Capital asset**

Outdoor Containment Trap for Training Academy Gun Range

Guiding Principles

**Low**



Efficient government criteria

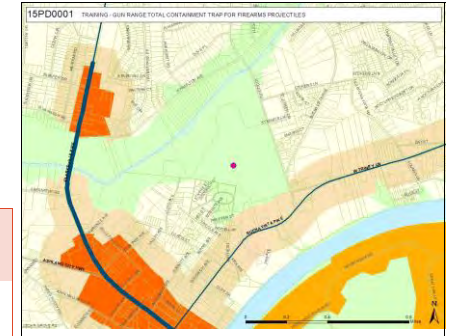
**High**

Condition, Planning context, Project leveraging, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Public Safety**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **13** of 19

Council District: **2**

| Total request:      | Funding request by year (in thousands): |        |                |        |        | Tax District GSD |  |
|---------------------|---|--------|----------------|--------|--------|------------------|--|
|                     | FY2019                                  | FY2020 | FY2021         | FY2022 | FY2023 | FY2024           |  |
| <b>\$1,250,000</b>  |   |        |                |        |        |                  |  |
| Proposed G.O. Bonds |   |        | \$1,250        |        |        |                  |  |
| Phase               |   |        | Build/Purchase |        |        |                  |  |



# Transit, development & culture

|                         |         |
|-------------------------|---------|
| Arts Commission         | III-186 |
| Historical Commission   | III-192 |
| Library                 | III-193 |
| MDHA                    | III-199 |
| Metro Transit Authority | III-206 |
| Parks                   | III-209 |
| Planning Commission     | III-250 |

# Arts Commission

Department funding requests by year and funding method.

| Funding source      | Total       | FY19        | FY20        | FY21        | FY22 | FY23 | FY24 | Beyond |
|---------------------|-------------|-------------|-------------|-------------|------|------|------|--------|
| Approved G.O. Bonds | \$4,845,000 | \$1,490,000 | \$1,927,500 | \$1,427,500 |      |      |      |        |



**14AR0001** Resubmitted-In Progress

**PUBLIC ART PROJECTS**

Type **Capital program**

Total of Public Art requests

Guiding Principles

**High**



*Capital group* Mayor's Priority: Community and economic development  
*Staff rec priority* **A** Recommend as planned  
*Dept priority* **1** of 16

Council Districts: **1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Efficient government criteria

**High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |            |            |        | Tax District GSD |        |
|---------------------|---|------------|------------|--------|------------------|--------|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022 | FY2023           | FY2024 |
| <b>\$4,845,000</b>  |   |            |            |        |                  |        |
| Approved G.O. Bonds | \$1,490                                 | \$1,928    | \$1,428    |        |                  |        |
| Phase               | All stages                              | All stages | All stages |        |                  |        |

**Sub-projects for 14AR0001**

**19AR0007**

New

MPC staff rec priority **A**

Concept Map Supports existing conditions

**Master Planning for Public Art in Kellytown (Aittafama) park**

Efficient government **High**

Master planning and public art within Kellytown (Aittafama) archaeological site

Guiding Principles **Low**

Funding request by year (in thousands):

| Source              | FY2019     | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|------------|----------------|----------------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$25       | \$140          | \$140          |        |        |        | \$305,000  |
| Phase               | Plan/Study | Build/Purchase | Build/Purchase |        |        |        |            |



**19AR0006**

New

MPC staff rec priority **A**

Concept Map First Tier Center or Corridor

**Riverfront Parks Public Art Planning**

Efficient government **High**

Planning for Public Art within Wharf Park and other sites near Riverfront

Guiding Principles **High**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|----------------|----------------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$25           | \$75           | \$150          |        |        |        | \$250,000  |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase |        |        |        |            |



**19AR0005**

New

MPC staff rec priority **A**

Concept Map Lower tier Center or Corridor

**Bellevue Public Art Projects within Parks**

Efficient government **High**

Planning for Public Art within Bellevue sites (i.e. Bellevue Community Center and Red Caboose Park)

Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|----------------|----------------|--------|--------|--------|------------|
| Approved G.O. Bonds | \$75           | \$138          | \$138          |        |        |        | \$350,000  |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase |        |        |        |            |



**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

| Sub-projects for 14AR0001   |                         |                |                |               |               |               |                                 |                             |                               |
|---|-------------------------|----------------|----------------|---------------|---------------|---------------|---------------------------------|-----------------------------|-------------------------------|
| <b>19AR0004</b>   | New                     |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>          | Supports existing conditions  |
| <b>Old Hickory Community Center</b>   |                         |                |                |               |               |               |                                 | <b>Efficient government</b> | <b>High</b>                   |
| Integrated artwork for Old Hickory Community Center   |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b>   | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |               |               |               |                                 |                             |                               |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$210,000</b>            |                               |
| Approved G.O. Bonds   | \$50                    | \$75           | \$85           |               |               |               |                                 |                             |                               |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase |               |               |               |                                 |                             |                               |
| <b>19AR0001</b>   | New                     |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>          | First Tier Center or Corridor |
| <b>MTA Projects including Music City Central</b>  |                         |                |                |               |               |               |                                 | <b>Efficient government</b> | <b>Low</b>                    |
| Public Artwork at Music City Central  |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b>   | <b>High</b>                   |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |               |               |               |                                 |                             |                               |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$350,000</b>            |                               |
| Approved G.O. Bonds   | \$150                   | \$100          | \$100          |               |               |               |                                 |                             |                               |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase |               |               |               |                                 |                             |                               |
| <b>18AR0008</b>   | Resubmitted-In Progress |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>          |                               |
| <b>Art WORKS Collection</b>   |                         |                |                |               |               |               |                                 | <b>Efficient government</b> | <b>Medium</b>                 |
| Art WORKS Collection: small scale works acquired for Metro office building's public spaces  |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b>   | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |               |               |               |                                 |                             |                               |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$630,000</b>            |                               |
| Approved G.O. Bonds   | \$210                   | \$210          | \$210          |               |               |               |                                 |                             |                               |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase |               |               |               |                                 |                             |                               |
| <b>18AR0007</b>   | Resubmitted-In Progress |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>          |                               |
| <b>Collection Management</b>  |                         |                |                |               |               |               |                                 | <b>Efficient government</b> | <b>Low</b>                    |
| Conservation assessments and reports on key artworks in Collection and capital maintenance. |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b>   | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |               |               |               |                                 |                             |                               |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$300,000</b>            |                               |
| Approved G.O. Bonds   | \$100                   | \$100          | \$100          |               |               |               |                                 |                             |                               |
| Phase   | Plan/Study              | Plan/Study     | Plan/Study     |               |               |               |                                 |                             |                               |
| <b>18AR0005</b>   | Resubmitted-Not Started |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>          | First Tier Center or Corridor |
| <b>Donelson Area Projects</b>   |                         |                |                |               |               |               |                                 | <b>Efficient government</b> | <b>High</b>                   |
| Public artwork for Donelson Library.  |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b>   | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |               |               |               |                                 |                             |                               |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$210,000</b>            |                               |
| Approved G.O. Bonds   | \$70                    | \$75           | \$65           |               |               |               |                                 |                             |                               |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase |               |               |               |                                 |                             |                               |

**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

| Sub-projects for 14AR0001  |                         |                |                |        |        |                                 |   |
|--|-------------------------|----------------|----------------|--------|--------|---------------------------------|---|
| <b>18AR0003</b>  | Resubmitted-In Progress |                |                |        |        | MPC staff rec priority <b>A</b> | Concept Map Aligned with NashvilleNext<br>Efficient government <b>High</b><br>Guiding Principles <b>Low</b>       |
| <b>Southeast Area Projects</b>   |                         |                |                |        |        |                                 |   |
| Public artwork for Southeast Regional Park.  |                         |                |                |        |        |                                 |   |
| <b>Funding request by year (in thousands):</b>                                       |                         |                |                |        |        |                                 |   |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022 | FY2023 | FY2024                          | Total cost <b>\$350,000</b>   |
| Approved G.O. Bonds  | \$150                   | \$200          |                |        |        |                                 |   |
| Phase  | Build/Purchase          | Build/Purchase |                |        |        |                                 |   |
|  |                         |                |                |        |        |                                 |   |
| <b>17AR0009</b>  | Resubmitted-In Progress |                |                |        |        | MPC staff rec priority <b>A</b> | Concept Map Lower tier Center or Corridor<br>Efficient government <b>Medium</b><br>Guiding Principles <b>High</b> |
| <b>Artist-designed transportation infrastructure projects</b>                        |                         |                |                |        |        |                                 |   |
| Pilot Nolensville Pike Corridor projects and future public art within transportation |                         |                |                |        |        |                                 |   |
| <b>Funding request by year (in thousands):</b>                                       |                         |                |                |        |        |                                 |   |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022 | FY2023 | FY2024                          | Total cost <b>\$630,000</b>   |
| Approved G.O. Bonds  | \$210                   | \$210          | \$210          |        |        |                                 |   |
| Phase  | Build/Purchase          | Build/Purchase | Build/Purchase |        |        |                                 |   |
|  |                         |                |                |        |        |                                 |   |
| <b>17AR0008</b>  | Resubmitted-Not Started |                |                |        |        | MPC staff rec priority <b>A</b> | Concept Map First Tier Center or Corridor<br>Efficient government <b>Low</b><br>Guiding Principles <b>High</b>    |
| <b>Farmers' Market</b>   |                         |                |                |        |        |                                 |   |
| Public artwork at Farmers' Market.   |                         |                |                |        |        |                                 |   |
| <b>Funding request by year (in thousands):</b>                                       |                         |                |                |        |        |                                 |   |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022 | FY2023 | FY2024                          | Total cost <b>\$210,000</b>   |
| Approved G.O. Bonds  | \$105                   | \$105          |                |        |        |                                 |   |
| Phase  | Build/Purchase          | Build/Purchase |                |        |        |                                 |   |
|  |                         |                |                |        |        |                                 |   |
| <b>17AR0007</b>  | Resubmitted-Not Started |                |                |        |        | MPC staff rec priority <b>A</b> | Concept Map<br>Efficient government <b>High</b><br>Guiding Principles <b>Medium</b>                               |
| <b>North Nashville Bikeways and Transportation-related Projects</b>                  |                         |                |                |        |        |                                 |   |
| Public artwork integrated into Bikeways and Transportation infrastructure.           |                         |                |                |        |        |                                 |   |
| <b>Funding request by year (in thousands):</b>                                       |                         |                |                |        |        |                                 |   |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022 | FY2023 | FY2024                          | Total cost <b>\$210,000</b>   |
| Approved G.O. Bonds  | \$140                   | \$70           |                |        |        |                                 |   |
| Phase  | Build/Purchase          | Build/Purchase |                |        |        |                                 |   |
|  |                         |                |                |        |        |                                 |   |
| <b>17AR0001</b>  | Resubmitted-In Progress |                |                |        |        | MPC staff rec priority <b>A</b> | Concept Map Aligned with NashvilleNext<br>Efficient government <b>High</b><br>Guiding Principles <b>Low</b>       |
| <b>Madison Area Projects</b>   |                         |                |                |        |        |                                 |   |
| Public art Neighborhood Residency in Madison.  |                         |                |                |        |        |                                 |   |
| <b>Funding request by year (in thousands):</b>                                       |                         |                |                |        |        |                                 |   |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022 | FY2023 | FY2024                          | Total cost <b>\$350,000</b>   |
| Approved G.O. Bonds  | \$180                   | \$170          |                |        |        |                                 |   |
| Phase  | Build/Purchase          | Build/Purchase |                |        |        |                                 |   |
|  |                         |                |                |        |        |                                 |   |

**14AR0001** Resubmitted-In Progress **PUBLIC ART PROJECTS**

| Sub-projects for 14AR0001                                 |                         |                |                |               |               |               |                                 |   |
|---|-------------------------|----------------|----------------|---------------|---------------|---------------|---------------------------------|---|
| <b>19AR0002</b>   | New                     |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b>                            |
| <b>Bike Racks and Infrastructure</b>                      |                         |                |                |               |               |               |                                 | <b>Efficient government</b> <b>High</b>       |
| Artist-designed Bike Infrastructure for various locations |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b> <b>Low</b>          |
| <b>Funding request by year (in thousands):</b>            |                         |                |                |               |               |               |                                 |   |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$280,000</b>                              |
| Approved G.O. Bonds                                       |                         | \$140          | \$140          |               |               |               |                                 |   |
| Phase   |                         | Build/Purchase | Build/Purchase |               |               |               |                                 |   |
| <b>17AR0003</b>   | Resubmitted-Not Started |                |                |               |               |               | MPC staff rec priority <b>A</b> | <b>Concept Map</b> Aligned with NashvilleNext |
| <b>Juvenile Court</b>                                     |                         |                |                |               |               |               |                                 | <b>Efficient government</b> <b>Medium</b>     |
| Public artwork within Juvenile Court.                     |                         |                |                |               |               |               |                                 | <b>Guiding Principles</b> <b>High</b>         |
| <b>Funding request by year (in thousands):</b>            |                         |                |                |               |               |               |                                 |   |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$210,000</b>                              |
| Approved G.O. Bonds                                       |                         | \$120          | \$90           |               |               |               |                                 |   |
| Phase   |                         | Build/Purchase | Build/Purchase |               |               |               |                                 |   |

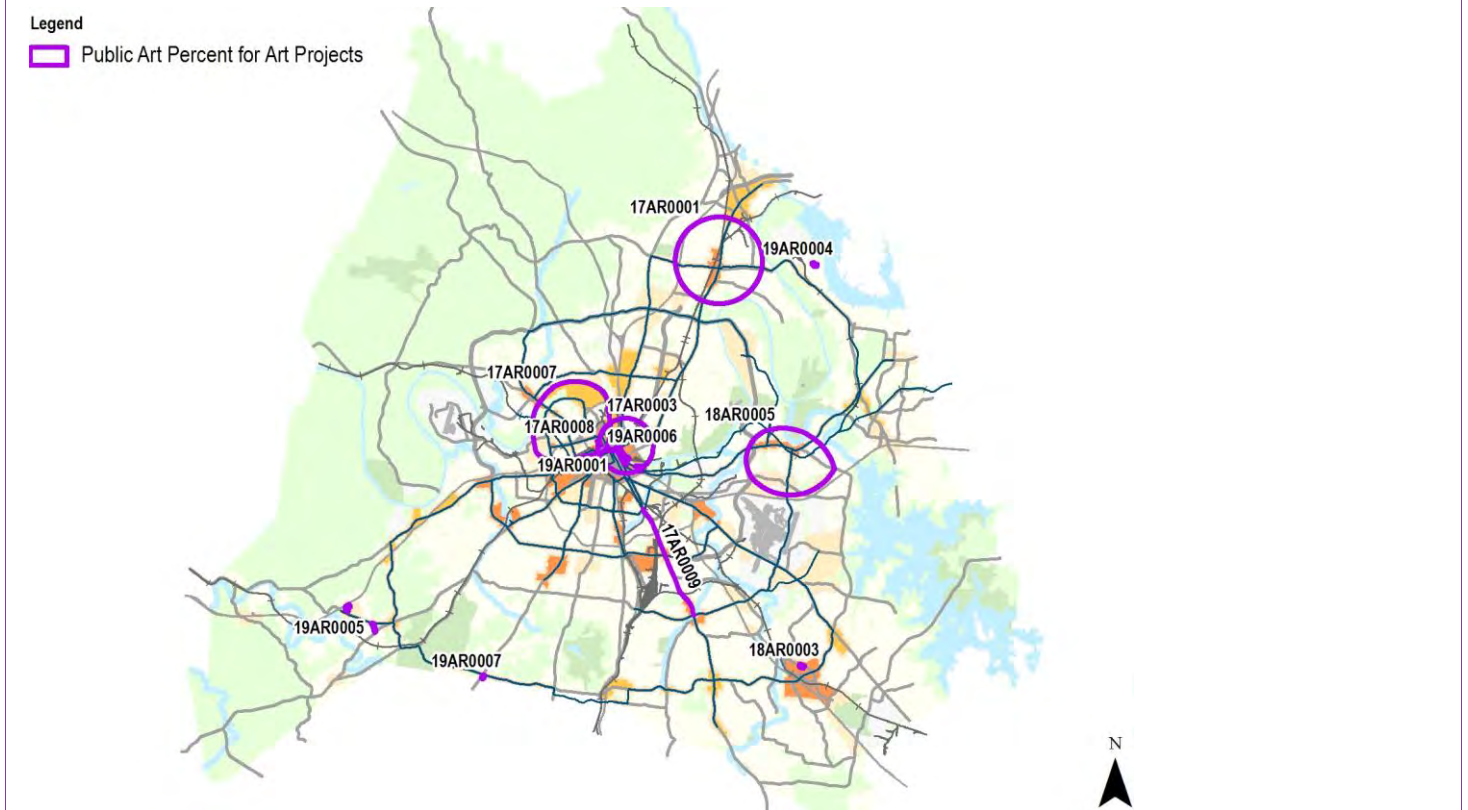
14AR0001

Resubmitted-In Progress

PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



# Historical Commission

Department funding requests by year and funding method.

| Funding source      | Total     | FY19      | FY20 | FY21 | FY22 | FY23 | FY24 | Beyond |
|---------------------|-----------|-----------|------|------|------|------|------|--------|
| Proposed G.O. Bonds | \$150,000 | \$150,000 |      |      |      |      |      |        |

**18HC0001** Resubmitted-Not Started

Type **Asset protection**

Guiding Principles



**Low**

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

**High**

## NASHVILLE CITY CEMETERY PRESERVATION

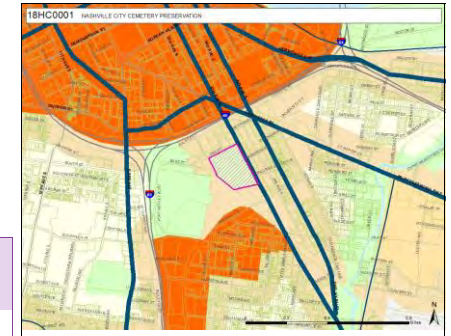
Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Capital group **Mayor's Priority: Community and economic development**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019  
 Council District: **17**

| Total request:      | Funding request by year (in thousands): |        |        |        |        | Tax District | GSD |
|---------------------|---|--------|--------|--------|--------|--------------|-----|
| \$150,000           | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024       |     |
| Proposed G.O. Bonds | \$150                                   |        |        |        |        |              |     |
| Phase               | Build/Purchase                          |        |        |        |        |              |     |

Concept Map

Green Network



# Library

Department funding requests by year and funding method.

| Funding source             | Total                | FY19         | FY20         | FY21         | FY22         | FY23         | FY24        | Beyond       |
|----------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| <b>Proposed G.O. Bonds</b> | <b>\$146,576,800</b> | \$22,374,000 | \$47,621,000 | \$11,275,000 | \$19,466,000 | \$21,700,000 | \$5,100,000 | \$19,040,800 |
| <b>Proposed 4% Funds</b>   | <b>\$32,300,000</b>  | \$4,450,000  | \$4,700,000  | \$4,450,000  | \$4,700,000  | \$4,550,000  | \$4,650,000 | \$4,800,000  |

Project listing by requested start date and department priority.

| Page | Project  | Priority  | Funding request (thousands) |     |          |          |          |          |          |         |          |
|------|----------|---|-----------------------------|-----|----------|----------|----------|----------|----------|---------|----------|
|      |          |   | Dept                        | MPC | FY19     | FY20     | FY21     | FY22     | FY23     | FY24    | Beyond   |
| 194  | 18PL0003 | FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS | 1002                        | A   | \$4,700  | \$7,700  | \$800    | \$1,000  | \$1,500  | \$1,500 | \$1,350  |
| 193  | 09PL0002 | LIBRARY BOOKS AND MATERIALS   | 1002                        | D   | \$3,750  | \$4,000  | \$4,150  | \$4,200  | \$4,250  | \$4,250 | \$4,300  |
| 196  | 18PL0004 | FACILITIES MASTER PLAN - NEW CONSTRUCTION   | 1003                        | B   | \$18,374 | \$40,621 | \$10,775 | \$18,966 | \$20,500 | \$4,000 | \$18,191 |

**09PL0002 LIBRARY BOOKS AND MATERIALS**

New and replacement books for the library system

Status In progress  
 MPC staff priority D  
 Dept priority 1002

| Funding (thousands)        | FY19    | FY20    | FY21    | FY22    | FY23    | FY24    | Beyond  | Total    |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|----------|
| <b>M Proposed 4% Funds</b> | \$3,750 | \$4,000 | \$4,150 | \$4,200 | \$4,250 | \$4,250 | \$4,300 | \$28,900 |

**18PL0003** Resubmitted-Not Started

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

**Medium**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

*Capital group* **Mayor's Priority: Educational outcome and youth**

*Staff rec priority* **A** Recommend as planned

*MPC recommendation: Core maintenance need.*

*Dept priority* **1002:** Needed in FY2019

*Council Districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32*

| Total request:<br><b>\$18,550,000</b> | Funding request by year (in thousands): |            |            |            | Tax District <b>GSD</b> |            |
|---------------------------------------|---|------------|------------|------------|-------------------------|------------|
|                                       | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023                  | FY2024     |
| Proposed 4% Funds                     | \$700                                   | \$700      | \$300      | \$500      | \$300                   | \$400      |
| Proposed G.O. Bonds                   | \$4,000                                 | \$7,000    | \$500      | \$500      | \$1,200                 | \$1,100    |
| Phase                                 | All stages                              | All stages | All stages | All stages | All stages              | All stages |

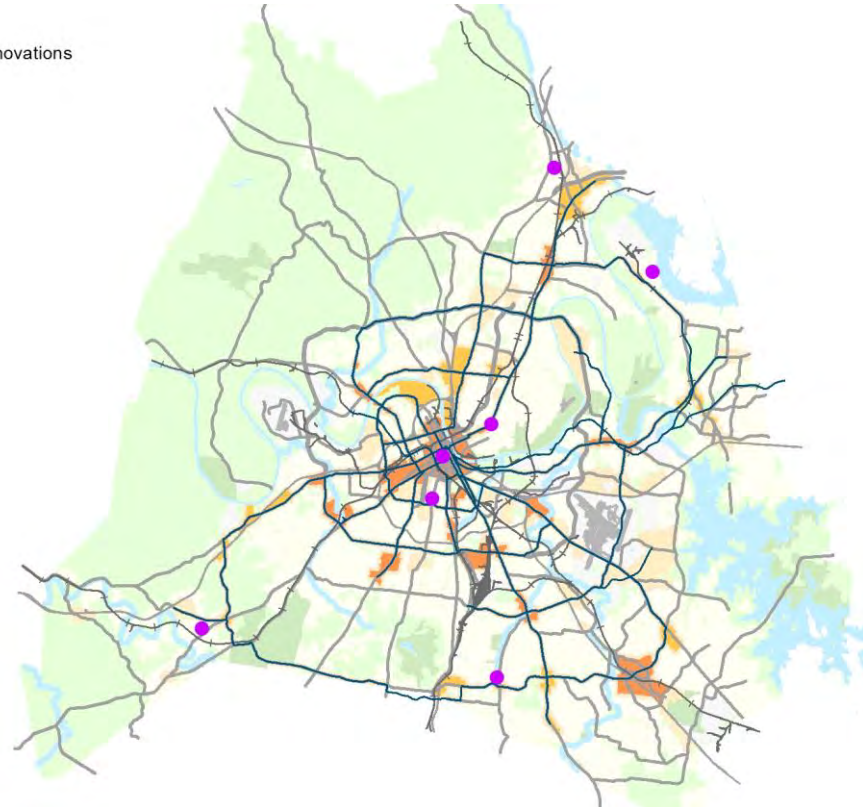


Map of sub-projects for 18PL0003

Library renovations

Legend

- Library Renovations



**18PL0004** Resubmitted-Not Started

**FACILITIES MASTER PLAN - NEW CONSTRUCTION**

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services  
 Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1003**: Can be rescheduled

Council Districts: **1, 7, 13, 15, 16, 22, 23, 24, 29**

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$131,426,800</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds  | \$18,374                                | \$40,621   | \$10,775   | \$18,966   | \$20,500   | \$4,000          |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |

**Sub-projects for 18PL0004**

**17PL0005** Resubmitted-Not Started MPC staff rec priority **A** Concept Map Aligned with NashvilleNext  
**NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION** Department priority **1002** Efficient government **High**  
 Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces Council priority **68** Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019   | FY2020 | FY2021 | FY2022     | FY2023 | FY2024 | Total cost                                    |
|---------------------|----------|--------|--------|------------|--------|--------|---|
| Proposed G.O. Bonds | \$1,200  |        |        | \$14,966   |        |        | \$16,166,000                                  |
| Phase               | Land/ROW |        |        | Plan/Build |        |        | Impact to operating budget <b>\$1,112,000</b> |



**17PL0004** Resubmitted-Not Started MPC staff rec priority **B** Concept Map First Tier Center or Corridor  
**NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT** Department priority **1002** Efficient government **High**  
 Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Council priority **20** Guiding Principles **High**

Funding request by year (in thousands):

| Source              | FY2019     | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                  |
|---------------------|------------|--------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$14,574   |        |        |        |        |        | \$14,574,000                                |
| Phase               | Plan/Build |        |        |        |        |        | Impact to operating budget <b>\$836,100</b> |



**17PL0002** Resubmitted-Not Started MPC staff rec priority **B** Concept Map Aligned with NashvilleNext  
**NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT** Department priority **1003** Efficient government **High**  
 Build a new 25,000 Thompson Lane Branch Library w/ 160 parking spaces Guiding Principles **High**

Funding request by year (in thousands):

| Source              | FY2019   | FY2020     | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                  |
|---------------------|----------|------------|--------|--------|--------|--------|---|
| Proposed G.O. Bonds | \$2,600  | \$14,253   |        |        |        |        | \$16,853,000                                |
| Phase               | Land/ROW | Plan/Build |        |        |        |        | Impact to operating budget <b>\$720,000</b> |



| 18PL0004 <span style="float:right">Resubmitted-Not Started</span> <b>FACILITIES MASTER PLAN - NEW CONSTRUCTION</b> <span style="float:right">Concept Map <span style="margin-left: 20px;">Aligned with NashvilleNext</span></span> |               |               |               |               |               |               |  |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--|
| <b>Sub-projects for 18PL0004</b>   |               |               |               |               |               |               |  |
| <b>97PL003</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>   |               |               |               |               |               |               |  |
| <b>NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT</b> <span style="float:right">Department priority <b>1003</b></span>   |               |               |               |               |               |               |  |
| Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces  |               |               |               |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |               |               |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$14,966,000</b></span>         |
| Proposed G.O. Bonds  |               | \$14,966      |               |               |               |               |  |
| Phase  |               | Plan/Build    |               |               |               |               | Impact to operating budget <span style="float:right"><b>\$836,100</b></span>   |
| <b>17PL0001</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |               |               |               |               |               |  |
| <b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b> <span style="float:right">Department priority <b>1003</b></span>  |               |               |               |               |               |               |  |
| Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces   |               |               |               |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |               |               |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$11,402,000</b></span>         |
| Proposed G.O. Bonds  |               | \$11,402      |               |               |               |               |  |
| Phase  |               | Plan/Build    |               |               |               |               | Impact to operating budget <span style="float:right"><b>\$450,000</b></span>   |
| <b>18PL0001</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |               |               |               |               |               |  |
| <b>NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT</b> <span style="float:right">Department priority <b>1003</b></span>  |               |               |               |               |               |               |  |
| Construct a new 18,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA   |               |               |               |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |               |               |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$10,775,000</b></span>         |
| Proposed G.O. Bonds  |               |               | \$10,775      |               |               |               |  |
| Phase  |               |               | Plan/Build    |               |               |               | Impact to operating budget <span style="float:right"><b>\$789,100</b></span>   |
| <b>17PL0003</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |               |               |               |               |               |  |
| <b>NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT</b> <span style="float:right">Department priority <b>1003</b></span>  |               |               |               |               |               |               |  |
| Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 160 parking spaces   |               |               |               |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |               |               |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$20,500,000</b></span>         |
| Proposed G.O. Bonds  |               |               |               | \$4,000       | \$16,500      |               |  |
| Phase  |               |               |               | Land/ROW      | Plan/Build    |               | Impact to operating budget <span style="float:right"><b>\$1,112,000</b></span> |
| <b>18PL0002</b> <span style="float:right">Resubmitted-Not Started</span> <span style="float:right">MPC staff rec priority <b>B</b></span>  |               |               |               |               |               |               |  |
| <b>NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY</b> <span style="float:right">Department priority <b>1004</b></span>  |               |               |               |               |               |               |  |
| Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 160 parking spaces   |               |               |               |               |               |               |  |
| <b>Funding request by year (in thousands):</b>   |               |               |               |               |               |               |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b> <span style="float:right"><b>\$26,190,800</b></span>         |
| Proposed G.O. Bonds  |               |               |               |               | \$4,000       | \$4,000       |  |
| Phase  |               |               |               |               | Land/ROW      | Land/ROW      | Impact to operating budget <span style="float:right"><b>\$1,112,000</b></span> |

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Medium**

Concept Map Lower tier Center or Corridor

Efficient government **High**

Guiding Principles **High**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **High**

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **Medium**

Concept Map Aligned with NashvilleNext


Efficient government **Medium**

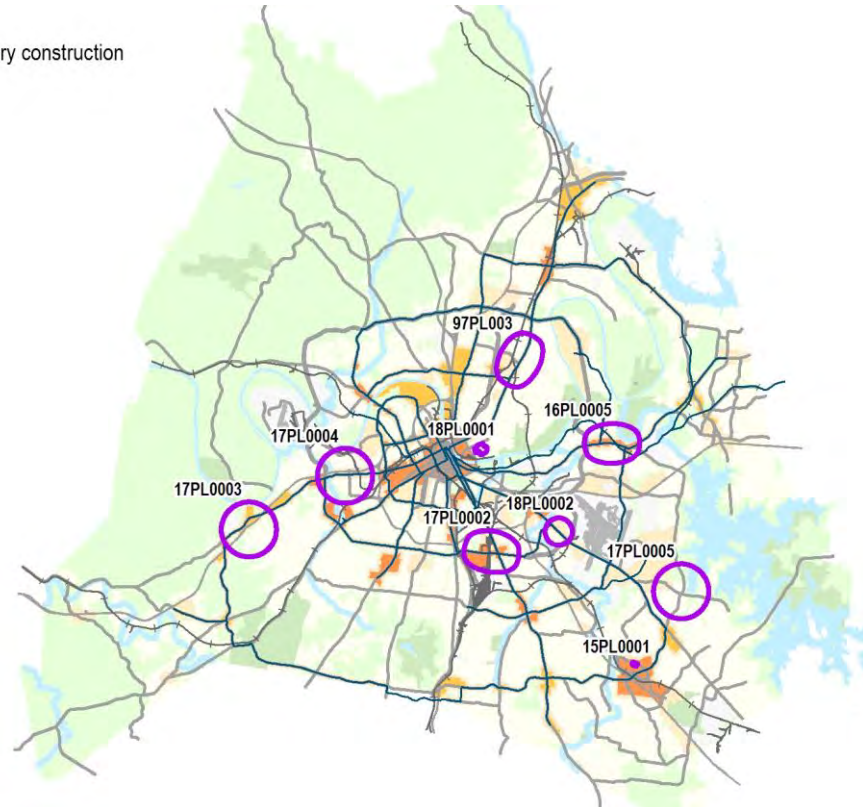
Guiding Principles **High**

Map of sub-projects for 18PL0004

New Library construction

Legend

 New Library construction



# MDHA

Department funding requests by year and funding method.

| Funding source             | Total               | FY19         | FY20        | FY21        | FY22        | FY23        | FY24        | Beyond      |
|----------------------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Proposed G.O. Bonds</b> | <b>\$70,177,000</b> | \$24,177,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$8,500,000 |
| <b>Federal Funds</b>       | <b>\$34,600,000</b> | \$10,600,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 |             |             |
| <b>Miscellaneous Funds</b> | <b>\$4,900,000</b>  | \$4,900,000  |             |             |             |             |             |             |

## Project listing by requested start date and department priority.

| Page | Project   | Priority |     | Funding request (thousands) |          |          |          |          |         |         |  |
|------|---|----------|-----|-----------------------------|----------|----------|----------|----------|---------|---------|--|
|      |   | Dept     | MPC | FY19                        | FY20     | FY21     | FY22     | FY23     | FY24    | Beyond  |  |
| 199  | 18HA0003 INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING                      | 1002     | B   | \$9,150                     |          |          |          |          |         |         |  |
| 200  | 18HA0005 SIDEWALK PROJECT - FORMOSA ST.                                       | 1002     | B   | \$600                       |          |          |          |          |         |         |  |
| 200  | 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS | 1002     | B   | \$1,000                     | \$500    | \$500    | \$500    | \$500    | \$500   | \$1,500 |  |
| 201  | 18HA0006 ENVISION CAYCE IMPLEMENTATION  | 1002     | B   | \$13,000                    | \$13,000 | \$13,000 | \$13,000 | \$13,000 | \$7,000 | \$7,000 |  |
| 203  | 18HA0007 MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS              | 1002     | B   | \$350                       |          |          |          |          |         |         |  |
| 205  | 19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING                 | 1002     | B   | \$10,800                    |          |          |          |          |         |         |  |
| 205  | 19HA0007 ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION                       | 1002     | B   | \$4,777                     |          |          |          |          |         |         |  |

### 18HA0003 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

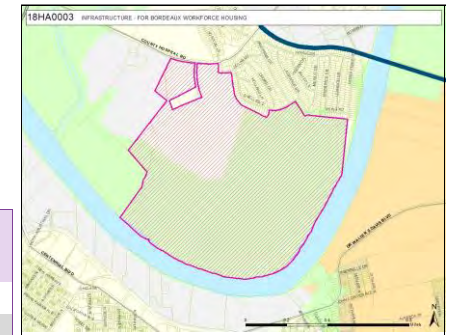
### INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING

40 New Workforce Housing Units Near The Old Bordeaux Hospital (CDBG Disaster Recovery Funds, supplemented by bank loan)

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1002:** Needed in FY2019  
 Council District: **1**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$9,150,000</b>  |   |        |        |        |                  |        |
| Federal Funds       | \$4,000                                 |        |        |        |                  |        |
| Proposed G.O. Bonds | \$250                                   |        |        |        |                  |        |
| Miscellaneous Funds | \$4,900                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map Supports existing conditions



**18HA0004** Resubmitted-In Progress

Type **Asset protection**

Guiding Principles

**High**



Efficient government criteria

**Medium**

Condition, Project need, Resource leveraging

**FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Capital group **Mayor's Priority: Community and economic development**

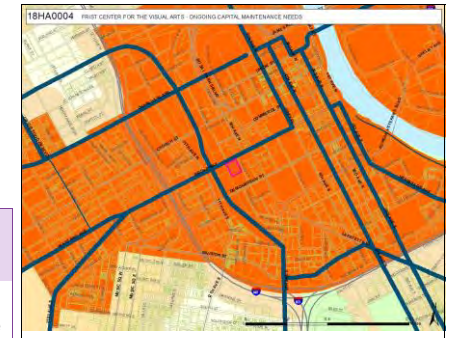
Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **19**

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$5,000,000</b>  |   |                |                |                |                |                  |  |
| Proposed G.O. Bonds | \$1,000                                 | \$500          | \$500          | \$500          | \$500          | \$500            |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   |  |

Concept Map First Tier Center or Corridor



**18HA0005** Resubmitted-Not Started

Type **Capital asset**

Guiding Principles

**High**



Efficient government criteria

**High**

Board/Commission support, Planning context, Project need, Resource leveraging

**SIDEWALK PROJECT - FORMOSA ST.**

Installation of New Sidewalks & Related Infrastructure Improvements Along Formosa St. Between 21st And 23rd Ave. N (CDBG Funds)

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

Council District: **21**

| Total request:   | Funding request by year (in thousands): |        |        |        |        | Tax District GSD |  |
|------------------|---|--------|--------|--------|--------|------------------|--|
|                  | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024           |  |
| <b>\$600,000</b> |   |        |        |        |        |                  |  |
| Federal Funds    | \$600                                   |        |        |        |        |                  |  |
| Phase            | Build/Purchase                          |        |        |        |        |                  |  |

Concept Map Lower tier Center or Corridor



**18HA0006** Resubmitted-Not Started

**ENVISION CAYCE IMPLEMENTATION**

Type **Capital program**

Cayce Place Infrastructure - Northern Drainage Basin - Infrastructure, Engineering and Upgrades. Water, Sanitary Sewer, Storm Sewer, Sidewalks, Streets, etc. [Federal CNI Grant Applied For.]

Guiding Principles **High**



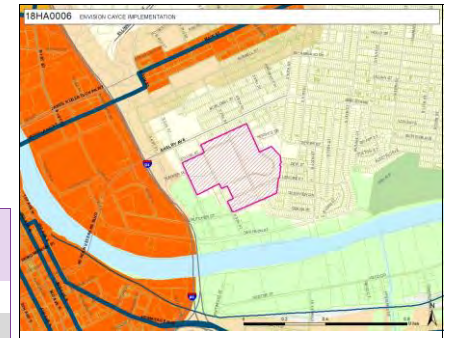
Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council District: **6**

Concept Map Supports existing conditions



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---------------------|---|------------|------------|------------|------------|------------------|--|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$79,000,000</b> |   |            |            |            |            |                  |  |
| Federal Funds       | \$6,000                                 | \$6,000    | \$6,000    | \$6,000    | \$6,000    |                  |  |
| Proposed G.O. Bonds | \$7,000                                 | \$7,000    | \$7,000    | \$7,000    | \$7,000    | \$7,000          |  |
| Phase               | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |

**Sub-projects for 18HA0006**

**19HA0001** New

**ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION**

Cayce Infrastructure needed in support of affordable and workforce housing: 56 units at Kirkpatrick Park 74 units at Bocobel I and 60 units at Boscobel II (F = Low Income Housing Tax Credits)

MPC staff rec priority **B**  
Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost   |
|---------------------|----------------|--------|--------|--------|--------|--------|--------------|
| Federal Funds       | \$21,900       |        |        |        |        |        | \$33,843,000 |
| Proposed G.O. Bonds | \$11,943       |        |        |        |        |        |              |
| Phase               | Build/Purchase |        |        |        |        |        |              |



**17HA0004** Resubmitted-Not Started

**CAYCE PLACE COMMUNITY CAMPUS**

A Community Services Campus At The Center Of Envision Cayce Redevelopment To Coordinate The Location & Services Of the United Neighbhd Health Svcs, Public Library, Parks A& Metro Police . (Proposed New Market Tax Credits & related debt)

MPC staff rec priority **B**  
Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **High**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020         | FY2021         | FY2022 | FY2023 | FY2024 | Total cost   |
|---------------------|----------------|----------------|----------------|--------|--------|--------|--------------|
| Federal Funds       |                | \$17,393       | \$14,590       |        |        |        | \$43,931,000 |
| Proposed G.O. Bonds | \$1,250        | \$5,835        | \$4,863        |        |        |        |              |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase |        |        |        |              |



| 18HA0006   |               | Resubmitted-Not Started |                | ENVISION CAYCE IMPLEMENTATION |               |               | Concept Map                     |                             | Supports existing conditions |  |  |
|--|---------------|-------------------------|----------------|-------------------------------|---------------|---------------|---------------------------------|-----------------------------|------------------------------|--|--|
| <b>Sub-projects for 18HA0006</b>   |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>19HA0002</b>  | New           |                         |                |                               |               |               | MPC staff rec priority <b>B</b> | <b>Concept Map</b>          | Supports existing conditions |  |  |
| <b>ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION</b>   |               |                         |                |                               |               |               | Department priority <b>1002</b> | <b>Efficient government</b> | <b>High</b>                  |  |  |
| Cayce Infrastructure needed in support of affordable and workforce housing: 60 units at Boscobel II and 45 units at C1/C2 East |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Funding request by year (in thousands):</b>   |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>           | <b>FY2021</b>  | <b>FY2022</b>                 | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$13,091,000</b>         |                              |  |  |
| Proposed G.O. Bonds  |               | \$13,091                |                |                               |               |               |                                 |                             |                              |  |  |
| Phase  |               | Build/Purchase          |                |                               |               |               |                                 |                             |                              |  |  |
| <b>19HA0003</b>  | New           |                         |                |                               |               |               | MPC staff rec priority <b>B</b> | <b>Concept Map</b>          | Supports existing conditions |  |  |
| <b>ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION</b>   |               |                         |                |                               |               |               | Department priority <b>1002</b> | <b>Efficient government</b> | <b>High</b>                  |  |  |
| Cayce Infrastructure needed in support of affordable and workforce housing: 46 units at C1/C2 West                             |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Funding request by year (in thousands):</b>   |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>           | <b>FY2021</b>  | <b>FY2022</b>                 | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$7,392,000</b>          |                              |  |  |
| Proposed G.O. Bonds  |               |                         | \$7,392        |                               |               |               |                                 |                             |                              |  |  |
| Phase  |               |                         | Build/Purchase |                               |               |               |                                 |                             |                              |  |  |
| <b>19HA0004</b>  | New           |                         |                |                               |               |               | MPC staff rec priority <b>B</b> | <b>Concept Map</b>          | Supports existing conditions |  |  |
| <b>ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION</b>   |               |                         |                |                               |               |               | Department priority <b>1002</b> | <b>Efficient government</b> | <b>High</b>                  |  |  |
| Cayce Infrastructure needed in support of affordable and workforce housing: 69 units at B1/B2 East                             |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Funding request by year (in thousands):</b>   |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>           | <b>FY2021</b>  | <b>FY2022</b>                 | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$9,486,000</b>          |                              |  |  |
| Proposed G.O. Bonds  |               |                         |                | \$9,486                       |               |               |                                 |                             |                              |  |  |
| Phase  |               |                         |                | Build/Purchase                |               |               |                                 |                             |                              |  |  |
| <b>19HA0005</b>  | New           |                         |                |                               |               |               | MPC staff rec priority <b>B</b> | <b>Concept Map</b>          | Supports existing conditions |  |  |
| <b>ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION</b>   |               |                         |                |                               |               |               | Department priority <b>1002</b> | <b>Efficient government</b> | <b>High</b>                  |  |  |
| Cayce Infrastructure needed in support of affordable and workforce housing: 67 units at B1/B2 Middle                           |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Funding request by year (in thousands):</b>   |               |                         |                |                               |               |               |                                 |                             |                              |  |  |
| <b>Source</b>  | <b>FY2019</b> | <b>FY2020</b>           | <b>FY2021</b>  | <b>FY2022</b>                 | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               | <b>\$10,629,000</b>         |                              |  |  |
| Proposed G.O. Bonds  |               |                         |                | \$10,629                      |               |               |                                 |                             |                              |  |  |
| Phase  |               |                         |                | Build/Purchase                |               |               |                                 |                             |                              |  |  |





**18HA0007** Resubmitted-In Progress

**MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS**

Concept Map

Aligned with NashvilleNext

Type **Study or plan**

MASTER PROJECT for Cumberland View (18HA0007), Sudekum-Napier(17HA0006), Fisk University-Andrew Jackson Housing and Edgehill (17HA0010)

Guiding Principles

High



Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| \$350,000           |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$350                                   |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

**Sub-projects for 18HA0007**

**19HA0009**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**ENVISION CUMBERLAND VIEW HOUSING**

Department priority **1002**

Efficient government

High

Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019     | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$250      |        |        |        |        |        | \$250,000  |
| Phase               | Plan/Study |        |        |        |        |        |            |



**17HA0010**

Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

Supports existing conditions

**ENVISION EDGEHILL NEIGHBORHOOD HOUSING**

Department priority **1002**

Efficient government

High

Development Of The Neighborhood In & Around The MDHA Edgehill & I W Gernert Public Housing (556 Units) Includes Infrastrctr Study, TOPO Survey, & developmt of Specific Plan (SP) & Design Guidelines.

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019     | FY2020     | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|------------|------------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$250      | \$350      |        |        |        |        | \$600,000  |
| Phase               | Plan/Study | Plan/Study |        |        |        |        |            |



**17HA0009**

Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

Supports existing conditions

**ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING**

Department priority **1002**

Efficient government

High

University Campus And Surrounding Neighborhood (Largely The Andrew Jackson Public Housing) As MDHA Plans The Revitalization Of Its 374 Units Of Low-Income Public Housing Under The Rad Program

Guiding Principles

Medium

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$250          |        |        |        |        |        | \$250,000  |
| Phase               | Build/Purchase |        |        |        |        |        |            |



**18HA0007**

Resubmitted-In Progress

**MASTER PROJECT ENVISION PLANNING FOR MDHA NEIGHBORHOODS**

Concept Map

Aligned with NashvilleNext

**Sub-projects for 18HA0007**

**17HA0006**

Resubmitted-In Progress

MPC staff rec priority **B**

Concept Map

First Tier Center or Corridor

**ENVISION SUDEKUM-NAPIER**

Department priority **1002**

Efficient government

**High**

Planning and Community Engagement for Public Housing Redevelopment. Funding request includes infrastructure study, TOPO survey, and development of Specific Plan (SP) and Design Guidelines

Guiding Principles

**High**

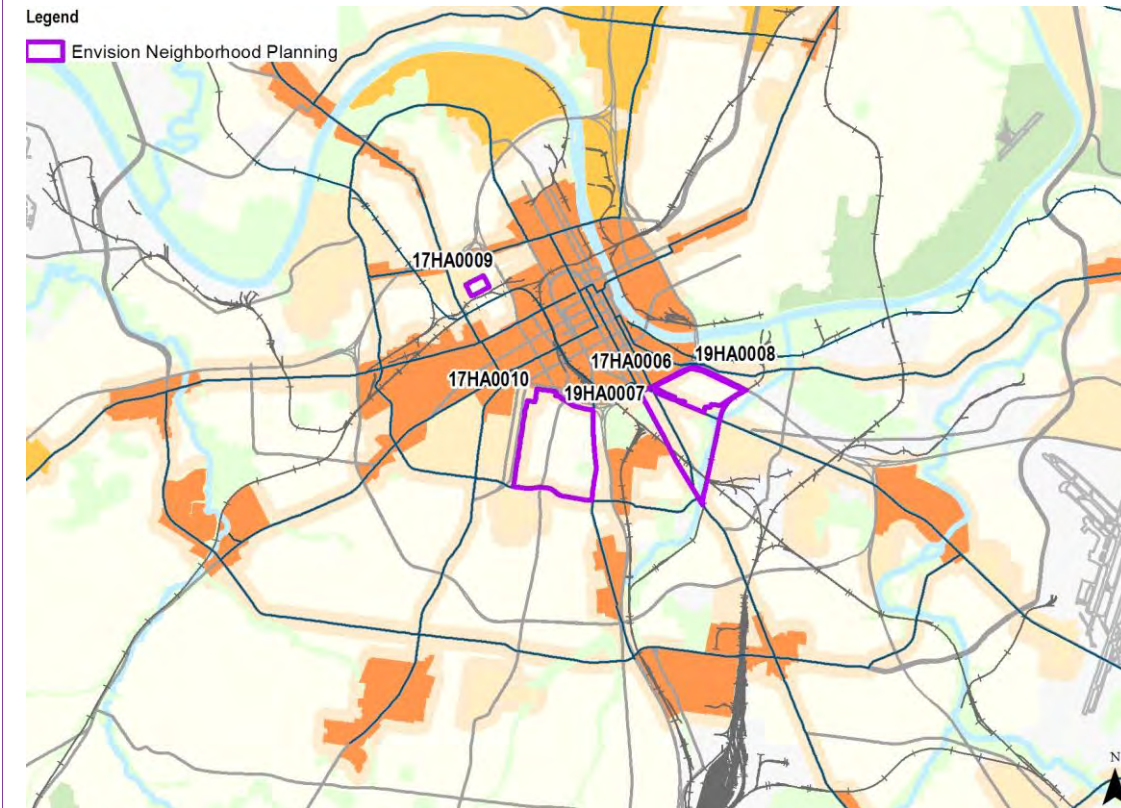
**Funding request by year (in thousands):**

| Source              | FY2019     | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|------------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$600      |        |        |        |        |        | \$600,000  |
| Phase               | Plan/Study |        |        |        |        |        |            |



**Map of sub-projects for 18HA0007**

**ENVISION NEIGHBORHOOD PLANNING**



**19HA0007** New

**ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION**

Concept Map Supports existing conditions

Type **Capital asset**

Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan

Guiding Principles High



Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

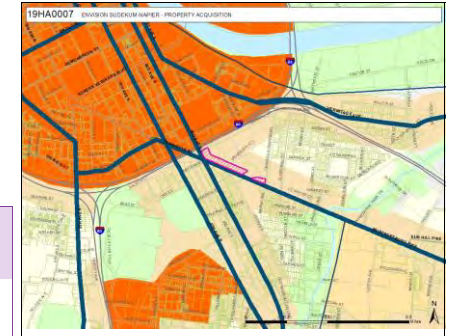
Dept priority **1002:** Needed in FY2019

Council District: **19**

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$4,777,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$4,777                                 |        |        |        |                  |        |
| Phase               | Land/ROW                                |        |        |        |                  |        |



**19HA0008** New

**ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING**

Concept Map Supports existing conditions

Type **Capital asset**

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Guiding Principles High



Capital group **Mayor's Priority: Affordable housing and the homeless**

Staff rec priority **B** Recommend as planned if funding available

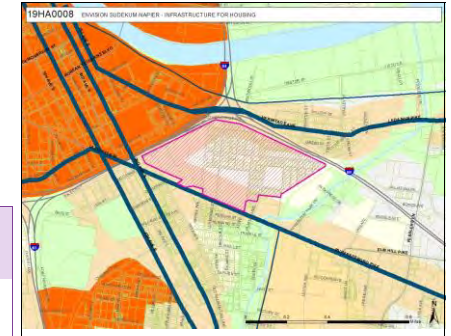
Dept priority **1002:** Needed in FY2019

Council District: **19**

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$10,800,000</b> |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$10,800                                |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |



# Metro Transit Authority

Department funding requests by year and funding method.

| Funding source             | Total                | FY19         | FY20         | FY21         | FY22         | FY23         | FY24 | Beyond |
|----------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$136,335,000</b> | \$37,875,000 | \$27,265,000 | \$16,265,000 | \$31,415,000 | \$23,515,000 |      |        |

## Project listing by requested start date and department priority.

| Page | Project  | Priority |     | Funding request (thousands) |          |         |          |          |      |        |
|------|--|----------|-----|-----------------------------|----------|---------|----------|----------|------|--------|
|      |  | Dept     | MPC | FY19                        | FY20     | FY21    | FY22     | FY23     | FY24 | Beyond |
| 206  | 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT       | 1002     | B   | \$4,500                     | \$4,000  | \$4,000 | \$4,250  | \$4,250  |      |        |
| 207  | 15MT0006 RTA THROUGH MTA GRANT MATCHES                 | 1002     | B   | \$1,410                     | \$2,500  | \$2,500 | \$2,750  | \$2,750  |      |        |
| 207  | 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT   | 1002     | D   | \$1,915                     | \$1,915  | \$1,915 | \$1,915  | \$1,915  |      |        |
| 207  | 15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES | 1002     | D   | \$16,050                    | \$13,850 | \$7,850 | \$17,500 | \$14,600 |      |        |
| 208  | 18MT0002 NEIGHBORHOOD TRANSIT CENTERS                  | 1003     | B   | \$10,000                    | \$5,000  |         | \$5,000  |          |      |        |
| 208  | 18MT0011 DONELSON STATION IMPROVEMENTS                 | 1004     | B   | \$4,000                     |          |         |          |          |      |        |

### 15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

### MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2019

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
| \$21,000,000        | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| Proposed G.O. Bonds | \$4,500                                 | \$4,000        | \$4,000        | \$4,250        | \$4,250        |                  |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                  |  |

**15MT0006** Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

**RTA THROUGH MTA GRANT MATCHES**

Matching funds to leverage Federal and State grant funding

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **B** Recommend as planned if funding available  
*Dept priority* **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---------------------|---|------------|------------|------------|------------|------------------|--|
|                     | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$11,910,000</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds | \$1,410                                 | \$2,500    | \$2,500    | \$2,750    | \$2,750    |                  |  |
| Phase               | All stages                              | All stages | All stages | All stages | All stages |                  |  |

**15MT0002** Resubmitted-In Progress

**REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES**

Replacement Buses - 40' and 60' Transit Buses

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **D** Non-General Plan project  
*Dept priority* **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$69,850,000</b> |   |                |                |                |                |                  |  |
| Proposed G.O. Bonds | \$16,050                                | \$13,850       | \$7,850        | \$17,500       | \$14,600       |                  |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                  |  |

**15MT0003** Resubmitted-In Progress

**ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**

Replacement of Access Ride Paratransit Vehicles

*Capital group* **Mayor's Priority: Transit and infrastructure**  
*Staff rec priority* **D** Non-General Plan project  
*Dept priority* **1002: Needed in FY2019**

| Total request:      | Funding request by year (in thousands): |                |                |                |                | Tax District GSD |  |
|---------------------|---|----------------|----------------|----------------|----------------|------------------|--|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023         | FY2024           |  |
| <b>\$9,575,000</b>  |   |                |                |                |                |                  |  |
| Proposed G.O. Bonds | \$1,915                                 | \$1,915        | \$1,915        | \$1,915        | \$1,915        |                  |  |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                  |  |

**18MT0002** Resubmitted-Not Started

**NEIGHBORHOOD TRANSIT CENTERS**

Type **Capital asset**

We propose advancing sites for acquisition and engineering as conditions allow. One with the school district in conjunction with a major renovation of Hillsboro High School and one with Tennessee State University.

Guiding Principles **High**



Efficient government criteria **High**

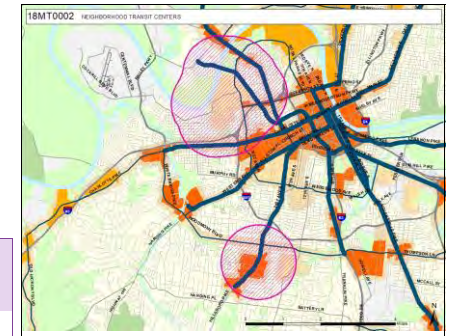
Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1003:** Can be rescheduled

Council Districts: **1, 2, 18, 19, 20, 21, 24, 25, 34**

| Total request:      | Funding request by year (in thousands): |                |        |                | Tax District GSD |        |
|---------------------|---|----------------|--------|----------------|------------------|--------|
|                     | FY2019                                  | FY2020         | FY2021 | FY2022         | FY2023           | FY2024 |
| <b>\$20,000,000</b> |   |                |        |                |                  |        |
| Proposed G.O. Bonds | \$10,000                                | \$5,000        |        | \$5,000        |                  |        |
| Phase               | Build/Purchase                          | Build/Purchase |        | Build/Purchase |                  |        |

Concept Map Aligned with NashvilleNext



**18MT0011** Resubmitted-In Progress

**DONELSON STATION IMPROVEMENTS**

Type **Capital asset**

For structured parking, sidewalk and related infrastructure that could accompany a pending transit oriented development project at the Donelson Station on the Music City Star, in accordance with MDHA TOD zoning that is still being developed.

Guiding Principles **High**



Efficient government criteria **High**

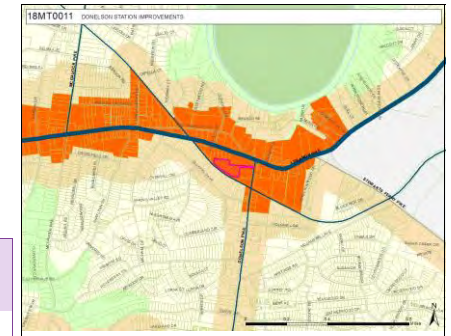
Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **1004:** Needed if funds available

Council District: **15**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$4,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$4,000                                 |        |        |        |                  |        |
| Phase               | Build/Purchase                          |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



# Parks

Department funding requests by year and funding method.

| Funding source             | Total                  | FY19          | FY20          | FY21          | FY22          | FY23          | FY24          | Beyond        |
|----------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Proposed G.O. Bonds</b> | <b>\$1,741,200,000</b> | \$198,800,000 | \$192,800,000 | \$192,800,000 | \$192,800,000 | \$192,800,000 | \$192,800,000 | \$578,400,000 |

Project listing by requested start date and department priority.

| Page | Project  | Priority   |      | Funding request (thousands) |          |          |          |          |          |          |          |           |
|------|----------|--|------|-----------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|
|      |          | Dept   | MPC  | FY19                        | FY20     | FY21     | FY22     | FY23     | FY24     | Beyond   |          |           |
| 210  | 19PR0001 | Deferred Maintenance   | 1002 | A                           | \$15,500 | \$15,500 | \$15,500 | \$15,500 | \$15,500 | \$15,500 | \$15,500 | \$46,500  |
| 217  | 19PR0002 | Implementation of individual park master plans.                | 1002 | B                           | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$150,000 |
| 221  | 19PR0003 | New Greenways  | 1002 | B                           | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$45,000  |
| 226  | 19PR0004 | General park + amenity improvements in new and existing parks  | 1003 | B                           | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$90,000  |
| 236  | 19PR0005 | Land Acquisition – New parks and greenways                     | 1003 | B                           | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$53,000 | \$159,000 |
| 239  | 19PR0006 | Community centers – Replacement and expansion                  | 1003 | B                           | \$17,800 | \$17,800 | \$17,800 | \$17,800 | \$17,800 | \$17,800 | \$17,800 | \$53,400  |
| 246  | 19PR0007 | New and replacement facilities at revenue producing facilities | 1003 | B                           | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$11,500 | \$34,500  |

**19PR0001**

New

**DEFERRED MAINTENANCE**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **A** Recommend as planned

MPC recommendation: **Core maintenance need.**



Dept priority **1002: Needed in FY2019**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request:       | Funding request by year (in thousands): |            |            |            |            |            | Tax District | GSD |
|----------------------|---|------------|------------|------------|------------|------------|--------------|-----|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     |              |     |
| <b>\$139,500,000</b> |   |            |            |            |            |            |              |     |
| Proposed G.O. Bonds  | \$15,500                                | \$15,500   | \$15,500   | \$15,500   | \$15,500   | \$15,500   | \$15,500     |     |
| Phase                | All stages                              | All stages | All stages | All stages | All stages | All stages | All stages   |     |

Cost to operating budget each year: \$210,000

**Sub-projects for 19PR0001**

**19PR0024**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance – Ballfield renovation and repair**

Department priority **1002**

Efficient government

High

Repairs and renovations to ballfields countywide

Guiding Principles

Low

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost |           |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-----------|
| Proposed G.O. Bonds | \$100          | \$100          | \$100          | \$100          | \$100          | \$100          |            | \$900,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |            |           |



**19PR0012**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Maintenance - Countywide Paving**

Department priority **1002**

Efficient government

Medium

Routine paving park system-wide

Guiding Principles

Low

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost |             |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$1,000        | \$1,000        | \$1,000        | \$1,000        | \$1,000        | \$1,000        |            | \$9,000,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |            |             |



**19PR0013**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Playground repairs**

Department priority **1002**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

Low

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost |             |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$1,100        | \$1,100        | \$1,100        | \$1,100        | \$1,100        | \$1,100        |            | \$9,900,000 |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |            |             |





| 19PR0001   |                | New            | DEFERRED MAINTENANCE            |                |                |                | Concept Map          | Aligned with NashvilleNext |
|--|----------------|----------------|---------------------------------|----------------|----------------|----------------|----------------------|----------------------------|
| <b>19PR0014</b>  |                | New            | MPC staff rec priority <b>B</b> |                |                |                | Concept Map          | Aligned with NashvilleNext |
| <b>Roofing repairs and replacement</b>   |                |                | Department priority <b>1002</b> |                |                |                | Efficient government | <b>High</b>                |
| Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.                         |                |                |                                 |                |                |                | Guiding Principles   | <b>Low</b>                 |
| <b>Funding request by year (in thousands):</b>   |                |                |                                 |                |                |                |                      |                            |
| Source   | FY2019         | FY2020         | FY2021                          | FY2022         | FY2023         | FY2024         | Total cost           | \$6,050,000                |
| Proposed G.O. Bonds  | \$750          | \$750          | \$750                           | \$750          | \$50           | \$750          |                      |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase | Build/Purchase |                      |                            |
|  |                |                |                                 |                |                |                |                      |                            |
| <b>19PR0015</b>  |                | New            | MPC staff rec priority <b>B</b> |                |                |                | Concept Map          | Aligned with NashvilleNext |
| <b>Maintenance - Mechanical systems repairs and replacement</b>  |                |                | Department priority <b>1002</b> |                |                |                | Efficient government | <b>High</b>                |
| Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system. |                |                |                                 |                |                |                | Guiding Principles   | <b>Low</b>                 |
| <b>Funding request by year (in thousands):</b>   |                |                |                                 |                |                |                |                      |                            |
| Source   | FY2019         | FY2020         | FY2021                          | FY2022         | FY2023         | FY2024         | Total cost           | \$6,975,000                |
| Proposed G.O. Bonds  | \$775          | \$775          | \$775                           | \$775          | \$775          | \$775          |                      |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase | Build/Purchase |                      |                            |
|  |                |                |                                 |                |                |                |                      |                            |
| <b>19PR0016</b>  |                | New            | MPC staff rec priority <b>B</b> |                |                |                | Concept Map          | Aligned with NashvilleNext |
| <b>Irrigation repairs and replacement</b>  |                |                | Department priority <b>1002</b> |                |                |                | Efficient government | <b>High</b>                |
| Countywide irrigation system repairs and replacement   |                |                |                                 |                |                |                | Guiding Principles   | <b>Low</b>                 |
| <b>Funding request by year (in thousands):</b>   |                |                |                                 |                |                |                |                      |                            |
| Source   | FY2019         | FY2020         | FY2021                          | FY2022         | FY2023         | FY2024         | Total cost           | \$4,500,000                |
| Proposed G.O. Bonds  | \$500          | \$500          | \$500                           | \$500          | \$500          | \$500          |                      |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase | Build/Purchase |                      |                            |
|  |                |                |                                 |                |                |                |                      |                            |
| <b>19PR0017</b>  |                | New            | MPC staff rec priority <b>B</b> |                |                |                | Concept Map          | Aligned with NashvilleNext |
| <b>Maintenance – Court resurfacing</b>   |                |                | Department priority <b>1002</b> |                |                |                | Efficient government | <b>High</b>                |
| resurfacing and repairs to basketball, tennis and play courts countywide   |                |                |                                 |                |                |                | Guiding Principles   | <b>Low</b>                 |
| <b>Funding request by year (in thousands):</b>   |                |                |                                 |                |                |                |                      |                            |
| Source   | FY2019         | FY2020         | FY2021                          | FY2022         | FY2023         | FY2024         | Total cost           | \$4,500,000                |
| Proposed G.O. Bonds  | \$500          | \$500          | \$500                           | \$500          | \$500          | \$500          |                      |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase | Build/Purchase |                      |                            |
|  |                |                |                                 |                |                |                |                      |                            |
| <b>19PR0018</b>  |                | New            | MPC staff rec priority <b>B</b> |                |                |                | Concept Map          | Aligned with NashvilleNext |
| <b>Turf Maintenance</b>  |                |                | Department priority <b>1002</b> |                |                |                | Efficient government | <b>High</b>                |
| Turf repair on sports fields, golf courses and lawns countywide  |                |                |                                 |                |                |                | Guiding Principles   | <b>Low</b>                 |
| <b>Funding request by year (in thousands):</b>   |                |                |                                 |                |                |                |                      |                            |
| Source   | FY2019         | FY2020         | FY2021                          | FY2022         | FY2023         | FY2024         | Total cost           | \$1,350,000                |
| Proposed G.O. Bonds  | \$150          | \$150          | \$150                           | \$150          | \$150          | \$150          |                      |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase | Build/Purchase |                      |                            |
|  |                |                |                                 |                |                |                |                      |                            |

| 19PR0001 <span style="float:right">New</span> <b>DEFERRED MAINTENANCE</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                         |                |                |                                 |                |                |             |                            |               |
|--|-------------------------|----------------|----------------|---------------------------------|----------------|----------------|-------------|----------------------------|---------------|
| <b>Sub-projects for 19PR0001</b>   |                         |                |                |                                 |                |                |             |                            |               |
| <b>19PR0019</b>  | New                     |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map | Aligned with NashvilleNext |               |
| <b>Maintenance - Swimming pools, spraygrounds</b>  |                         |                |                | Department priority <b>1002</b> |                |                |             | Efficient government       | <b>High</b>   |
| Repairs to public pool and spraygrounds  |                         |                |                | Guiding Principles              |                |                |             | <b>Low</b>                 |               |
| <b>Funding request by year (in thousands):</b>   |                         |                |                |                                 |                |                |             |                            |               |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost  | \$1,800,000                |               |
| Proposed G.O. Bonds  | \$200                   | \$200          | \$200          | \$200                           | \$200          | \$200          |             |                            |               |
| Phase  | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase |             |                            |               |
|  |                         |                |                |                                 |                |                |             |                            |               |
| <b>19PR0020</b>  | New                     |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map | Aligned with NashvilleNext |               |
| <b>Maintenance - Site furnishings, fencing, signage</b>  |                         |                |                | Department priority <b>1002</b> |                |                |             | Efficient government       | <b>High</b>   |
| General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage  |                         |                |                | Guiding Principles              |                |                |             | <b>Low</b>                 |               |
| <b>Funding request by year (in thousands):</b>   |                         |                |                |                                 |                |                |             |                            |               |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost  | \$1,125,000                |               |
| Proposed G.O. Bonds  | \$125                   | \$125          | \$125          | \$125                           | \$125          | \$125          |             |                            |               |
| Phase  | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase |             |                            |               |
|  |                         |                |                |                                 |                |                |             |                            |               |
| <b>19PR0021</b>  | New                     |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map | Aligned with NashvilleNext |               |
| <b>Maintenance - Lighting</b>  |                         |                |                | Department priority <b>1002</b> |                |                |             | Efficient government       | <b>High</b>   |
| Repair and replacement of site, building and security lighting system-wide   |                         |                |                | Guiding Principles              |                |                |             | <b>Low</b>                 |               |
| <b>Funding request by year (in thousands):</b>   |                         |                |                |                                 |                |                |             |                            |               |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost  | \$2,400,000                |               |
| Proposed G.O. Bonds  | \$300                   | \$300          | \$300          | \$300                           | \$300          |                |             |                            |               |
| Phase  | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase |                |             |                            |               |
|  |                         |                |                |                                 |                |                |             |                            |               |
| <b>18PR0015</b>  | Resubmitted-Not Started |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map | Green Network              |               |
| <b>Road paving in Shelby Park</b>  |                         |                |                | Department priority <b>1003</b> |                |                |             | Efficient government       | <b>Medium</b> |
| Funding request by year (in thousands):  |                         |                |                | Guiding Principles              |                |                |             | <b>Medium</b>              |               |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost  | \$1,300,000                |               |
| Proposed G.O. Bonds  | \$1,300                 |                |                |                                 |                |                |             |                            |               |
| Phase  | Build/Purchase          |                |                |                                 |                |                |             |                            |               |
|  |                         |                |                |                                 |                |                |             |                            |               |
| <b>19PR0023</b>  | New                     |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map | Aligned with NashvilleNext |               |
| <b>Maintenance – Greenway bridge and boardwalk repair</b>  |                         |                |                | Department priority <b>1002</b> |                |                |             | Efficient government       | <b>High</b>   |
| Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails   |                         |                |                | Guiding Principles              |                |                |             | <b>Medium</b>              |               |
| <b>Funding request by year (in thousands):</b>   |                         |                |                |                                 |                |                |             |                            |               |
| Source   | FY2019                  | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost  | \$4,050,000                |               |
| Proposed G.O. Bonds  | \$450                   | \$450          | \$450          | \$450                           | \$450          | \$450          |             |                            |               |
| Phase  | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase |             |                            |               |
|  |                         |                |                |                                 |                |                |             |                            |               |

| 19PR0001 <span style="float:right">New</span> <b>DEFERRED MAINTENANCE</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|-------------|---------------|--------|--------|--------|--------|--------|------------|---------------------|---------|---------|---------|---------|---------|---------|-------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| <b>Sub-projects for 19PR0001</b>  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>19PR0032</b>   | New            |                |                |                |                |                | MPC staff rec priority <b>B</b> | Concept Map | Green Network |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Paint Speed slides at Wave Country</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Paint 10-year-old speed slides  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Department priority <b>1002</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
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| Source  | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost                      |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds   | \$100          |                |                |                |                |                | \$100,000                       |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Phase   | Build/Purchase |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>19PR0025</b>   | New            |                |                |                |                |                | MPC staff rec priority <b>D</b> | Concept Map |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Maintenance - Contingency</b>  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Contingency for inevitable emergency repairs countywide   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Department priority <b>1002</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
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| Source  | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost                      |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds   | \$1,000        | \$1,000        | \$1,000        | \$1,000        | \$1,000        | \$1,000        | \$9,000,000                     |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>19PR0008</b>   | New            |                |                |                |                |                | MPC staff rec priority <b>B</b> | Concept Map | Green Network |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Fort Negley - Greer Stadium Demolition</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Demolition of Greer Stadium and site stabilization  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Department priority <b>1002</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
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| Source  | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost                      |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds   | \$1,000        |                |                |                |                |                | \$1,000,000                     |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Phase   | Build/Purchase |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Impact to operating budget <b>\$42,000</b>  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>19PR0009</b>   | New            |                |                |                |                |                | MPC staff rec priority <b>B</b> | Concept Map | Green Network |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Ted Rhodes Golf Course replacement irrigation system</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Replace obsolete irrigation system  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Department priority <b>1002</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
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| Source  | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost                      |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds   | \$900          |                |                |                |                |                | \$900,000                       |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Phase   | Build/Purchase |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>19PR0010</b>   | New            |                |                |                |                |                | MPC staff rec priority <b>B</b> | Concept Map | Green Network |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Warner parks - Page Road parking lot development</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Construct parking lot in current grass/mud parking location.  |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Department priority <b>1002</b>   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| <b>Funding request by year (in thousands):</b><br><table border="1"> <thead> <tr> <th>Source</th> <th>FY2019</th> <th>FY2020</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$350</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$350,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>  |                |                |                |                |                |                |                                 | Source      | FY2019        | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | Proposed G.O. Bonds | \$350   |         |         |         |         |         | \$350,000   | Phase | Build/Purchase |                |                |                |                |                |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost                      |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Proposed G.O. Bonds   | \$350          |                |                |                |                |                | \$350,000                       |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
| Phase   | Build/Purchase |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |
|   |                |                |                |                |                |                |                                 |             |               |        |        |        |        |        |            |                     |         |         |         |         |         |         |             |       |                |                |                |                |                |                |  |

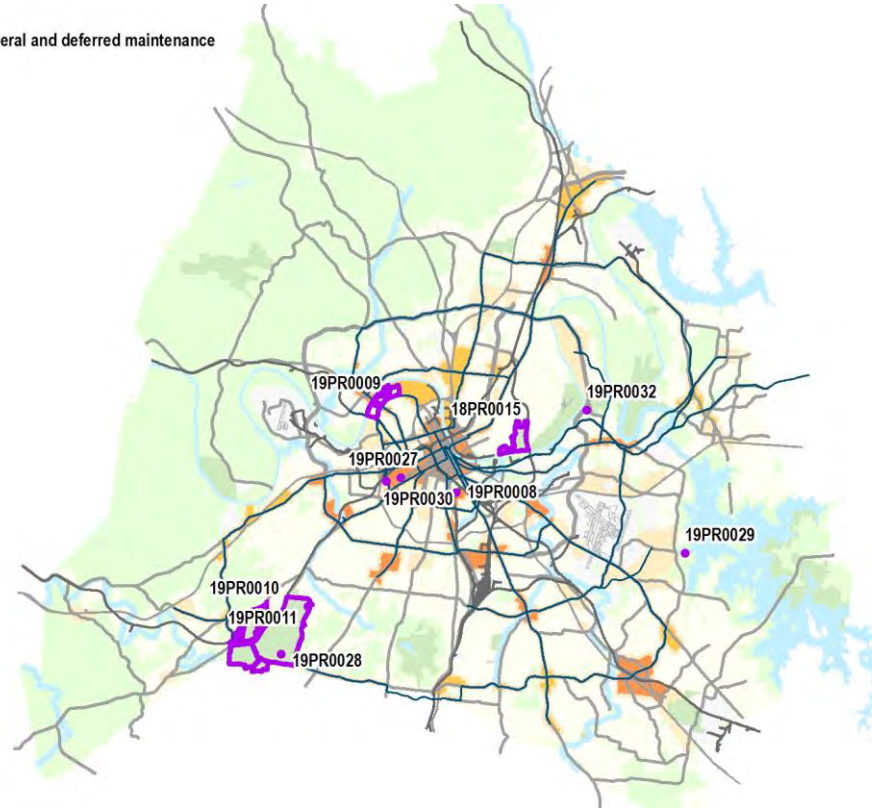
| 19PR0001   |                | New    | DEFERRED MAINTENANCE |        |        |                                 | Concept Map          | Aligned with NashvilleNext    |
|--|----------------|--------|----------------------|--------|--------|---------------------------------|----------------------|-------------------------------|
| <b>Sub-projects for 19PR0001</b>                               |                |        |                      |        |        |                                 |                      |                               |
| <b>19PR0011</b>  | New            |        |                      |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>Warner Park – Allee restoration</b>                         |                |        |                      |        |        | Department priority <b>1002</b> | Efficient government | <b>High</b>                   |
| Restore historic stonework and landscape at Allee.             |                |        |                      |        |        |                                 | Guiding Principles   | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>                 |                |        |                      |        |        |                                 |                      |                               |
| Source   | FY2019         | FY2020 | FY2021               | FY2022 | FY2023 | FY2024                          | Total cost           | \$750,000                     |
| Proposed G.O. Bonds  | \$750          |        |                      |        |        |                                 |                      |                               |
| Phase  | Build/Purchase |        |                      |        |        |                                 |                      |                               |
|  |                |        |                      |        |        |                                 |                      |                               |
| <b>19PR0027</b>  | New            |        |                      |        |        | MPC staff rec priority <b>B</b> | Concept Map          | First Tier Center or Corridor |
| <b>Centennial Sportsplex - Replace 50M pool bulkhead</b>       |                |        |                      |        |        | Department priority <b>1002</b> | Efficient government | <b>High</b>                   |
| Replace pool bulkhead from the 1980s.                          |                |        |                      |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| <b>Funding request by year (in thousands):</b>                 |                |        |                      |        |        |                                 |                      |                               |
| Source   | FY2019         | FY2020 | FY2021               | FY2022 | FY2023 | FY2024                          | Total cost           | \$3,000,000                   |
| Proposed G.O. Bonds  | \$3,000        |        |                      |        |        |                                 |                      |                               |
| Phase  | Build/Purchase |        |                      |        |        |                                 |                      |                               |
|  |                |        |                      |        |        |                                 |                      |                               |
| <b>19PR0028</b>  | New            |        |                      |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>Harpeth Hills Golf Course Clubhouse Deck replacement</b>    |                |        |                      |        |        | Department priority <b>1002</b> | Efficient government | <b>High</b>                   |
| Replace failing 1960s concrete deck                            |                |        |                      |        |        |                                 | Guiding Principles   | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>                 |                |        |                      |        |        |                                 |                      |                               |
| Source   | FY2019         | FY2020 | FY2021               | FY2022 | FY2023 | FY2024                          | Total cost           | \$325,000                     |
| Proposed G.O. Bonds  | \$325          |        |                      |        |        |                                 |                      |                               |
| Phase  | Build/Purchase |        |                      |        |        |                                 |                      |                               |
|  |                |        |                      |        |        |                                 |                      |                               |
| <b>19PR0029</b>  | New            |        |                      |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>Hamilton Creek Marina repairs</b>                           |                |        |                      |        |        | Department priority <b>1003</b> | Efficient government | <b>High</b>                   |
| Repairs and selective replacement at docks and marina building |                |        |                      |        |        |                                 | Guiding Principles   | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>                 |                |        |                      |        |        |                                 |                      |                               |
| Source   | FY2019         | FY2020 | FY2021               | FY2022 | FY2023 | FY2024                          | Total cost           | \$250,000                     |
| Proposed G.O. Bonds  | \$250          |        |                      |        |        |                                 |                      |                               |
| Phase  | Build/Purchase |        |                      |        |        |                                 |                      |                               |
|  |                |        |                      |        |        |                                 |                      |                               |
| <b>19PR0030</b>  | New            |        |                      |        |        | MPC staff rec priority <b>B</b> | Concept Map          | First Tier Center or Corridor |
| <b>Centennial Dog Park repairs</b>                             |                |        |                      |        |        | Department priority <b>1002</b> | Efficient government | <b>High</b>                   |
| Rebuild majority of park including fencing                     |                |        |                      |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| <b>Funding request by year (in thousands):</b>                 |                |        |                      |        |        |                                 |                      |                               |
| Source   | FY2019         | FY2020 | FY2021               | FY2022 | FY2023 | FY2024                          | Total cost           | \$80,000                      |
| Proposed G.O. Bonds  | \$80           |        |                      |        |        |                                 |                      |                               |
| Phase  | Build/Purchase |        |                      |        |        |                                 |                      |                               |
|  |                |        |                      |        |        |                                 |                      |                               |

| 19PR0001   |                | New            | DEFERRED MAINTENANCE |                |                |                                 |                                 | Concept Map | Aligned with NashvilleNext |
|--|----------------|----------------|----------------------|----------------|----------------|---------------------------------|---------------------------------|-------------|----------------------------|
| <b>Sub-projects for 19PR0001</b>                                     |                |                |                      |                |                |                                 |                                 |             |                            |
| <b>19PR0031</b>  | New            |                |                      |                |                |                                 | MPC staff rec priority <b>B</b> | Concept Map | Aligned with NashvilleNext |
| <b>Redevelop Cane Ridge Regional Maintenance Facility</b>            |                |                |                      |                |                | Department priority <b>1003</b> | Efficient government            | <b>High</b> |                            |
| Expand Regional maintenance facility.                                |                |                |                      |                |                |                                 | Guiding Principles              | <b>Low</b>  |                            |
| <b>Funding request by year (in thousands):</b>                       |                |                |                      |                |                |                                 |                                 |             |                            |
| Source   | FY2019         | FY2020         | FY2021               | FY2022         | FY2023         | FY2024                          | Total cost                      | \$50,000    |                            |
| Proposed G.O. Bonds  | \$50           |                |                      |                |                |                                 |                                 |             |                            |
| Phase  | Build/Purchase |                |                      |                |                |                                 |                                 |             |                            |
|  |                |                |                      |                |                |                                 |                                 |             |                            |
| <b>19PR0022</b>  | New            |                |                      |                |                |                                 | MPC staff rec priority <b>B</b> | Concept Map | Aligned with NashvilleNext |
| <b>Maintenance - Vandalism repair</b>                                |                |                |                      |                |                | Department priority <b>1002</b> | Efficient government            | <b>High</b> |                            |
| Repair and replacement of property damaged or destroyed by vandalism |                |                |                      |                |                |                                 | Guiding Principles              | <b>Low</b>  |                            |
| <b>Funding request by year (in thousands):</b>                       |                |                |                      |                |                |                                 |                                 |             |                            |
| Source   | FY2019         | FY2020         | FY2021               | FY2022         | FY2023         | FY2024                          | Total cost                      | \$900,000   |                            |
| Proposed G.O. Bonds  | \$100          | \$100          | \$100                | \$100          | \$100          | \$100                           |                                 |             |                            |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase       | Build/Purchase | Build/Purchase | Build/Purchase                  |                                 |             |                            |
|  |                |                |                      |                |                |                                 |                                 |             |                            |

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

Legend  
Existing parks- general and deferred maintenance



**19PR0002**

New

**IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

**Guiding Principles**

**High**



**Efficient government criteria**

**High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group

Mayor's Priority: **Community and economic development**

Staff rec priority

**B** Recommend as planned if funding available

Dept priority

**1002:** Needed in FY2019

Council Districts: **6, 14, 15, 17, 21, 22, 28, 32, 33, 34**

| Total request:<br><b>\$450,000,000</b>        | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |            |
|---|---|------------|------------|------------|------------|------------------|------------|
|   | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |            |
| Proposed G.O. Bonds                           | \$50,000                                | \$50,000   | \$50,000   | \$50,000   | \$50,000   | \$50,000         | \$50,000   |
| Phase   | All stages                              | All stages | All stages | All stages | All stages | All stages       | All stages |
| Cost to operating budget each year: \$400,000 |   |            |            |            |            |                  |            |

**Sub-projects for 19PR0002**

**19PR0042**

New

**Riverfront Master Plan – Phase 4, Cayce Landing**

Planning for Cayce Landing boat ramps, blueway

MPC staff rec priority **B**

Concept Map

Green Network

Department priority **1004**

Efficient government

**Medium**

Council priority **72**

Guiding Principles

**High**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                 |                 |
|---------------------|----------------|--------|--------|--------|--------|--------|----------------------------|-----------------|
| Proposed G.O. Bonds | \$500          |        |        |        |        |        |                            | \$500,000       |
| Phase               | Build/Purchase |        |        |        |        |        | Impact to operating budget | <b>\$10,000</b> |



**19PR0040**

New

**Aittfama Archeological Park Master Plan Implementation**

Design and construction of park, currently landbanked.

MPC staff rec priority **B**

Concept Map

Supports existing conditions

Department priority **1003**

Efficient government

**Medium**

Guiding Principles

**Medium**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                 |                  |
|---------------------|----------------|--------|--------|--------|--------|--------|----------------------------|------------------|
| Proposed G.O. Bonds | \$2,000        |        |        |        |        |        |                            | \$2,000,000      |
| Phase               | Build/Purchase |        |        |        |        |        | Impact to operating budget | <b>\$400,000</b> |



**19PR0039**

New

**Sevier Park Master Plan – Sunnyside Mansion rehabilitation**

Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements

MPC staff rec priority **B**

Concept Map

Supports existing conditions

Department priority **1002**

Efficient government

**High**

Guiding Principles

**Medium**

**Funding request by year (in thousands):**

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |             |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$5,000        |        |        |        |        |        |            | \$5,000,000 |
| Phase               | Build/Purchase |        |        |        |        |        |            |             |



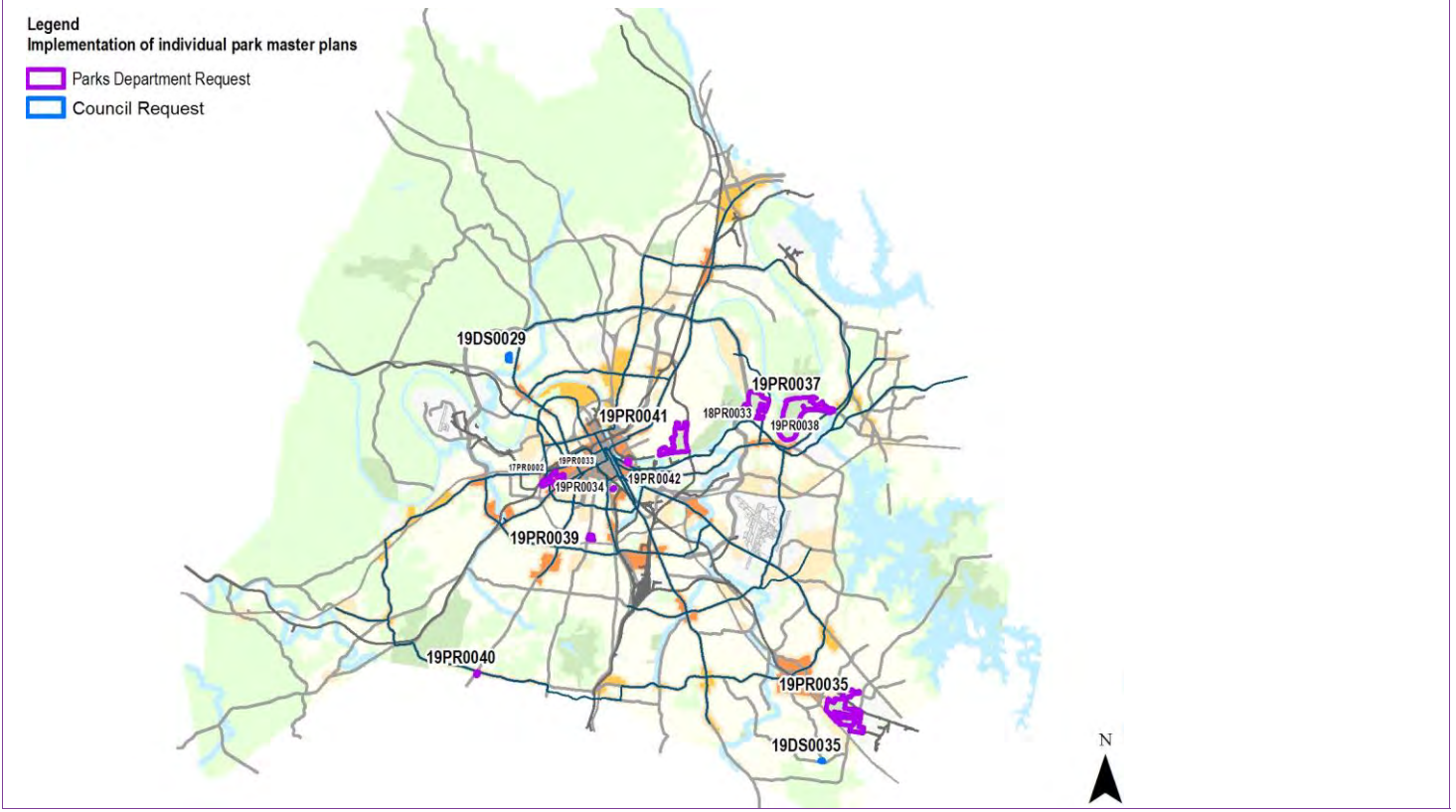
| 19PR0002 <span style="float:right">New</span> <b>IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                |                |                |                                 |                |                |                            |                               |  |
|---|----------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------|-------------------------------|--|
| <b>Sub-projects for 19PR0002</b>  |                |                |                |                                 |                |                |                            |                               |  |
| <b>19PR0038</b>   | New            |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map                | Green Network                 |  |
| <b>Two Rivers Mansion Master Plan – Phase One Implementation</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Development of a new Events Pavilion for revenue generation   |                |                |                |                                 |                |                |                            |                               |  |
| Department priority <b>1003</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Efficient government <b>High</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Guiding Principles <b>Medium</b>  |                |                |                |                                 |                |                |                            |                               |  |
|   |                |                |                |                                 |                |                |                            |                               |  |
| <b>Funding request by year (in thousands):</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost                 | \$3,000,000                   |  |
| Proposed G.O. Bonds   | \$3,000        |                |                |                                 |                |                |                            |                               |  |
| Phase   | Build/Purchase |                |                |                                 |                |                | Impact to operating budget | \$30,000                      |  |
| <b>19PR0037</b>   | New            |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map                | Green Network                 |  |
| <b>Stones River Bend Park Master Plan Implementation –Phase One</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Development of first phase of new 900-acre park.  |                |                |                |                                 |                |                |                            |                               |  |
| Department priority <b>1003</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Council priority <b>5</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Efficient government <b>Medium</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Guiding Principles <b>High</b>  |                |                |                |                                 |                |                |                            |                               |  |
|   |                |                |                |                                 |                |                |                            |                               |  |
| <b>Funding request by year (in thousands):</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost                 | \$19,000,000                  |  |
| Proposed G.O. Bonds   | \$19,000       |                |                |                                 |                |                |                            |                               |  |
| Phase   | Build/Purchase |                |                |                                 |                |                | Impact to operating budget | \$300,000                     |  |
| <b>19PR0035</b>   | New            |                |                | MPC staff rec priority <b>A</b> |                |                | Concept Map                | Green Network                 |  |
| <b>Antioch/Southeast Park Master Plan Implementation - Phase One</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Phase One of development of new 60-0-acre park based on 2017 master plan  |                |                |                |                                 |                |                |                            |                               |  |
| Department priority <b>1003</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Efficient government <b>Medium</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Guiding Principles <b>High</b>  |                |                |                |                                 |                |                |                            |                               |  |
|   |                |                |                |                                 |                |                |                            |                               |  |
| <b>Funding request by year (in thousands):</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost                 | \$20,000,000                  |  |
| Proposed G.O. Bonds   | \$20,000       |                |                |                                 |                |                |                            |                               |  |
| Phase   | Build/Purchase |                |                |                                 |                |                | Impact to operating budget | \$200,000                     |  |
| <b>19PR0033</b>   | New            |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map                | First Tier Center or Corridor |  |
| <b>Centennial Park Master Plan Implementation - Phase Three</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion  |                |                |                |                                 |                |                |                            |                               |  |
| Department priority <b>1002</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Efficient government <b>High</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Guiding Principles <b>High</b>  |                |                |                |                                 |                |                |                            |                               |  |
|   |                |                |                |                                 |                |                |                            |                               |  |
| <b>Funding request by year (in thousands):</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost                 | \$45,000,000                  |  |
| Proposed G.O. Bonds   | \$5,000        | \$5,000        | \$5,000        | \$5,000                         | \$5,000        | \$5,000        |                            |                               |  |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase                  | Build/Purchase | Build/Purchase |                            |                               |  |
| <b>19PR0072</b>   | New            |                |                | MPC staff rec priority <b>B</b> |                |                | Concept Map                | Aligned with NashvilleNext    |  |
| <b>Develop new skate spots countywide</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Department priority <b>1003</b>   |                |                |                |                                 |                |                |                            |                               |  |
| Efficient government <b>Medium</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Guiding Principles <b>Medium</b>  |                |                |                |                                 |                |                |                            |                               |  |
|   |                |                |                |                                 |                |                |                            |                               |  |
| <b>Funding request by year (in thousands):</b>  |                |                |                |                                 |                |                |                            |                               |  |
| Source  | FY2019         | FY2020         | FY2021         | FY2022                          | FY2023         | FY2024         | Total cost                 | \$4,050,000                   |  |
| Proposed G.O. Bonds   | \$450          | \$450          | \$450          | \$450                           | \$450          | \$450          |                            |                               |  |
| Phase   | All stages     | All stages     | All stages     | All stages                      | All stages     | All stages     |                            |                               |  |



| 19PR0002  |                         | New            | IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS. |                |                |                                 | Concept Map          | Aligned with NashvilleNext   |
|---|-------------------------|----------------|---|----------------|----------------|---------------------------------|----------------------|------------------------------|
| <b>Sub-projects for 19PR0002</b>  |                         |                |   |                |                |                                 |                      |                              |
| <b>19PR0041</b>   | New                     |                |   |                |                | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                |
| <b>Shelby Park Master Plan Implementation - Phase Three</b>                       |                         |                |   |                |                | Department priority <b>1003</b> | Efficient government | <b>Medium</b>                |
| Redevelopment related to Lake Sevier, Naval Building, Dog Park.                   |                         |                |   |                |                | Council priority <b>57</b>      | Guiding Principles   | <b>High</b>                  |
| <b>Funding request by year (in thousands):</b>                                    |                         |                |   |                |                |                                 |                      |                              |
| Source  | FY2019                  | FY2020         | FY2021  | FY2022         | FY2023         | FY2024                          | Total cost           | \$6,000,000                  |
| Proposed G.O. Bonds   | \$3,000                 | \$3,000        |   |                |                |                                 |                      |                              |
| Phase   | Build/Purchase          | Build/Purchase |   |                |                |                                 |                      |                              |
|   |                         |                |   |                |                |                                 |                      |                              |
| <b>19PR0034</b>   | New                     |                |   |                |                | MPC staff rec priority <b>B</b> | Concept Map          | Aligned with NashvilleNext   |
| <b>Fort Negley on-going stonework repair and stabilization.</b>                   |                         |                |   |                |                | Department priority <b>1002</b> | Efficient government | <b>High</b>                  |
| Annual program to restore and stabilize historic stonework                        |                         |                |   |                |                |                                 | Guiding Principles   | <b>Low</b>                   |
| <b>Funding request by year (in thousands):</b>                                    |                         |                |   |                |                |                                 |                      |                              |
| Source  | FY2019                  | FY2020         | FY2021  | FY2022         | FY2023         | FY2024                          | Total cost           | \$9,000,000                  |
| Proposed G.O. Bonds   | \$1,000                 | \$1,000        | \$1,000   | \$1,000        | \$1,000        | \$1,000                         |                      |                              |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase                                  | Build/Purchase | Build/Purchase | Build/Purchase                  |                      |                              |
|   |                         |                |   |                |                |                                 |                      |                              |
| <b>19DS0035</b>   | New                     |                |   |                |                | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                |
| <b>Cecil Rhea Crawford Park Improvement</b>                                       |                         |                |   |                |                |                                 | Efficient government | <b>Low</b>                   |
| Cecil Rhea Crawford Park Improvement  |                         |                |   |                |                | Council priority <b>35</b>      | Guiding Principles   | <b>Low</b>                   |
| <b>Funding request by year (in thousands):</b>                                    |                         |                |   |                |                |                                 |                      |                              |
| Source  | FY2019                  | FY2020         | FY2021  | FY2022         | FY2023         | FY2024                          | Total cost           | \$175,000                    |
| Proposed G.O. Bonds   | \$175                   |                |   |                |                |                                 |                      |                              |
| Phase   | Build/Purchase          |                |   |                |                |                                 |                      |                              |
|   |                         |                |   |                |                |                                 |                      |                              |
| <b>19DS0029</b>   | New                     |                |   |                |                | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                |
| <b>Improvements At Timothy Park</b>   |                         |                |   |                |                |                                 | Efficient government | <b>Low</b>                   |
| Improvements At Timothy Park  |                         |                |   |                |                | Council priority <b>29</b>      | Guiding Principles   | <b>Medium</b>                |
| <b>Funding request by year (in thousands):</b>                                    |                         |                |   |                |                |                                 |                      |                              |
| Source  | FY2019                  | FY2020         | FY2021  | FY2022         | FY2023         | FY2024                          | Total cost           | \$750,000                    |
| Proposed G.O. Bonds   | \$50                    | \$700          |   |                |                |                                 |                      |                              |
| Phase   | Plan/Study              | Build/Purchase |   |                |                |                                 |                      |                              |
|   |                         |                |   |                |                |                                 |                      |                              |
| <b>18PR0033</b>   | Resubmitted-Not Started |                |   |                |                | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions |
| <b>TWO RIVERS MANSION - PLANNING AND DESIGN</b>                                   |                         |                |   |                |                | Department priority <b>1002</b> | Efficient government | <b>Low</b>                   |
| Continuation of Planning and Design Renovations to Two Rivers Mansion and Grounds |                         |                |   |                |                |                                 | Guiding Principles   | <b>Low</b>                   |
| <b>Funding request by year (in thousands):</b>                                    |                         |                |   |                |                |                                 |                      |                              |
| Source  | FY2019                  | FY2020         | FY2021  | FY2022         | FY2023         | FY2024                          | Total cost           | \$250,000                    |
| Proposed G.O. Bonds   | \$250                   |                |   |                |                |                                 |                      |                              |
| Phase   | Build/Purchase          |                |   |                |                |                                 |                      |                              |
|   |                         |                |   |                |                |                                 |                      |                              |

Map of sub-projects for 19PR0002

Implementation of individual park master plans



**19PR0003**

New

**NEW GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Development of new greenway segments per Plan to Play

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2019**

Council Districts: **1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

| Total request:                               | Funding request by year (in thousands): |            |            |            |            | Tax District |  |
|--|---|------------|------------|------------|------------|--------------|--|
|  | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024       |  |
| <b>\$135,000,000</b>                         |   |            |            |            |            |              |  |
| Proposed G.O. Bonds                          | \$15,000                                | \$15,000   | \$15,000   | \$15,000   | \$15,000   | \$15,000     |  |
| Phase  | All stages                              | All stages | All stages | All stages | All stages | All stages   |  |
| Cost to operating budget each year: \$56,000 |   |            |            |            |            |              |  |

**Sub-projects for 19PR0003**

**19PR0044**

New

MPC staff rec priority **B**

Concept Map

Green Network

**Harpeth River Greenway - Frist Segment**

Department priority **1003**

Efficient government

Medium

Planning for trail development on recently donated 51 acres

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                                 |
|---------------------|----------------|--------|--------|--------|--------|--------|--|
| Proposed G.O. Bonds | \$250          |        |        |        |        |        | <b>\$250,000</b>                           |
| Phase               | Build/Purchase |        |        |        |        |        | Impact to operating budget <b>\$10,000</b> |



**18PR0008**

Resubmitted-Not Started

MPC staff rec priority **B**

Concept Map

First Tier Center or Corridor

**Seven Mile Creek extension to north and south**

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost         |
|---------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| Proposed G.O. Bonds | \$1,500        |        |        |        |        |        | <b>\$1,500,000</b> |
| Phase               | Build/Purchase |        |        |        |        |        |                    |



**19DS0036**

New

MPC staff rec priority **B**

Concept Map

Green Network

**Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway**

Council priority **36**

Efficient government

Medium

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway























Guiding Principles

Medium

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost         |
|---------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| Proposed G.O. Bonds | \$5,000        |        |        |        |        |        | <b>\$5,000,000</b> |
| Phase               | Build/Purchase |        |        |        |        |        |                    |



| 19PR0003 <span style="float:right">New</span> <b>NEW GREENWAYS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>   |                         |                |               |               |               |               |                                 |
|---|-------------------------|----------------|---------------|---------------|---------------|---------------|---------------------------------|
| <b>Sub-projects for 19PR0003</b>  |                         |                |               |               |               |               |                                 |
| <b>19DS0050</b>   | New                     |                |               |               |               |               | MPC staff rec priority <b>B</b> |
| <b>Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.</b>  |                         |                |               |               |               |               |                                 |
| Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.   |                         |                |               |               |               |               |                                 |
| Council priority <b>50</b>  |                         |                |               |               |               |               |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |               |               |               |               |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$100                   |                |               |               |               |               | \$100,000                       |
| Phase   | Plan/Study              |                |               |               |               |               |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-around; align-items: center;">       </div> |                         |                |               |               |               |               |                                 |
| <b>19DS0078</b>   | New                     |                |               |               |               |               | MPC staff rec priority <b>B</b> |
| <b>Greenway Completion Between Crooked Branch Park With Stones River Greenway</b>   |                         |                |               |               |               |               |                                 |
| Greenway Completion Between Crooked Branch Park With Stones River Greenway  |                         |                |               |               |               |               |                                 |
| Council priority <b>78</b>  |                         |                |               |               |               |               |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |               |               |               |               |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$25                    |                |               |               |               |               | \$25,000                        |
| Phase   | Plan/Study              |                |               |               |               |               |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-around; align-items: center;">    </div>  |                         |                |               |               |               |               |                                 |
| <b>19DS0126</b>   | New                     |                |               |               |               |               | MPC staff rec priority <b>B</b> |
| <b>Greenway Connecting Capitol View To Riverfront</b>   |                         |                |               |               |               |               |                                 |
| Greenway Connecting Capitol View To Riverfront  |                         |                |               |               |               |               |                                 |
| Council priority <b>126</b>   |                         |                |               |               |               |               |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |               |               |               |               |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$25                    |                |               |               |               |               | \$25,000                        |
| Phase   | Plan/Study              |                |               |               |               |               |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>First Tier Center or Corridor</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-around; align-items: center;">     </div>  |                         |                |               |               |               |               |                                 |
| <b>18PR0007</b>   | Resubmitted-Not Started |                |               |               |               |               | MPC staff rec priority <b>B</b> |
| <b>Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River</b>  |                         |                |               |               |               |               |                                 |
| Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River   |                         |                |               |               |               |               |                                 |
| Department priority <b>1004</b>   |                         |                |               |               |               |               |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |               |               |               |               |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$1,000                 | \$100,000      |               |               |               |               | \$101,000,000                   |
| Phase   | Build/Purchase          | Build/Purchase |               |               |               |               |                                 |
| Impact to operating budget <b>\$500</b>   |                         |                |               |               |               |               |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>First Tier Center or Corridor</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-around; align-items: center;">     </div>   |                         |                |               |               |               |               |                                 |
| <b>19PR0043</b>   | New                     |                |               |               |               |               | MPC staff rec priority <b>A</b> |
| <b>Cumberland River Greenway - Opry Mills Connector</b>   |                         |                |               |               |               |               |                                 |
| Trail link from Cumberland River Greenway Bridge to Opry Mills  |                         |                |               |               |               |               |                                 |
| Department priority <b>1002</b>   |                         |                |               |               |               |               |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |               |               |               |               |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$6,000                 |                |               |               |               |               | \$6,000,000                     |
| Phase   | Build/Purchase          |                |               |               |               |               |                                 |
| Impact to operating budget <b>\$8,000</b>   |                         |                |               |               |               |               |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Lower tier Center or Corridor</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-around; align-items: center;">      </div>   |                         |                |               |               |               |               |                                 |

| 19PR0003 <span style="float:right">New</span> <b>NEW GREENWAYS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                |        |        |        |        |        |                                 |             |                               |
|---|----------------|--------|--------|--------|--------|--------|---------------------------------|-------------|-------------------------------|
| <b>Sub-projects for 19PR0003</b>  |                |        |        |        |        |        |                                 |             |                               |
| <b>19PR0051</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>A</b> | Concept Map | Supports existing conditions  |
| <b>440 Greenway - Phase Two development</b>   |                |        |        |        |        |        |                                 |             |                               |
| Trail development between Sevier Park and Browns Creek Park   |                |        |        |        |        |        |                                 |             |                               |
| Department priority <b>1003</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |                                 |             |                               |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$5,000,000 |                               |
| Proposed G.O. Bonds   | \$5,000        |        |        |        |        |        |                                 |             |                               |
| Phase   | Build/Purchase |        |        |        |        |        | Impact to operating budget      | \$8,000     |                               |
| <b>19PR0045</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>19PR0045</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map | Green Network                 |
| <b>Harpeth River Greenway – HYSA to HWY 70 segment</b>  |                |        |        |        |        |        |                                 |             |                               |
| Develop trail   |                |        |        |        |        |        |                                 |             |                               |
| Department priority <b>1003</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |                                 |             |                               |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$1,250,000 |                               |
| Proposed G.O. Bonds   | \$1,250        |        |        |        |        |        |                                 |             |                               |
| Phase   | Build/Purchase |        |        |        |        |        | Impact to operating budget      | \$8,000     |                               |
| <b>19PR0046</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>19PR0046</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>A</b> | Concept Map | Lower tier Center or Corridor |
| <b>Cumberland River Greenway - TSU to Ted Rhodes segment</b>  |                |        |        |        |        |        |                                 |             |                               |
| Planning for trail segment  |                |        |        |        |        |        |                                 |             |                               |
| Department priority <b>1003</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |                                 |             |                               |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$125,000   |                               |
| Proposed G.O. Bonds   | \$125          |        |        |        |        |        |                                 |             |                               |
| Phase   | Build/Purchase |        |        |        |        |        | Impact to operating budget      | \$8,000     |                               |
| <b>19PR0047</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>19PR0047</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map | Aligned with NashvilleNext    |
| <b>Stones River Greenway - Music City Star Connector</b>  |                |        |        |        |        |        |                                 |             |                               |
| Planning for inland connector for important transportation linkage  |                |        |        |        |        |        |                                 |             |                               |
| Department priority <b>1003</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |                                 |             |                               |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$150,000   |                               |
| Proposed G.O. Bonds   | \$150          |        |        |        |        |        |                                 |             |                               |
| Phase   | Build/Purchase |        |        |        |        |        | Impact to operating budget      | \$8,000     |                               |
| <b>19PR0048</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>19PR0048</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map | Green Network                 |
| <b>Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment</b>  |                |        |        |        |        |        |                                 |             |                               |
| Development of trail linkage  |                |        |        |        |        |        |                                 |             |                               |
| Department priority <b>1003</b>   |                |        |        |        |        |        |                                 |             |                               |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |                                 |             |                               |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$1,500,000 |                               |
| Proposed G.O. Bonds   | \$1,500        |        |        |        |        |        |                                 |             |                               |
| Phase   | Build/Purchase |        |        |        |        |        | Impact to operating budget      | \$8,000     |                               |



| 19PR0003 <span style="float:right">New</span> <b>NEW GREENWAYS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                         |        |        |        |        |        |                                 |                          |                               |
|---|-------------------------|--------|--------|--------|--------|--------|---------------------------------|--------------------------|-------------------------------|
| <b>Sub-projects for 19PR0003</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| <b>19PR0049</b>   | New                     |        |        |        |        |        | MPC staff rec priority <b>A</b> | Concept Map              | First Tier Center or Corridor |
| <b>Richland Creek Greenway - St Thomas segment</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| Planning for trail linkage  |                         |        |        |        |        |        |                                 |                          |                               |
| Department priority <b>1003</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>Funding request by year (in thousands):</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| Source  | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$150,000                |                               |
| Proposed G.O. Bonds   | \$150                   |        |        |        |        |        |                                 |                          |                               |
| Phase   | Build/Purchase          |        |        |        |        |        |                                 |                          |                               |
|   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>19PR0050</b>   | New                     |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map              | Supports existing conditions  |
| <b>440 Greenway - Phase One</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| Development of trail linkage connecting to Centennial Park  |                         |        |        |        |        |        |                                 |                          |                               |
| Department priority <b>1003</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>Funding request by year (in thousands):</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| Source  | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$650,000                |                               |
| Proposed G.O. Bonds   | \$650                   |        |        |        |        |        |                                 |                          |                               |
| Phase   | Build/Purchase          |        |        |        |        |        |                                 |                          |                               |
|   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>19DS0155</b>   | New                     |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map              | Green Network                 |
| <b>Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike  |                         |        |        |        |        |        |                                 |                          |                               |
| Council priority <b>155</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>Funding request by year (in thousands):</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| Source  | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$2,200,000              |                               |
| Proposed G.O. Bonds   | \$2,200                 |        |        |        |        |        |                                 |                          |                               |
| Phase   | Build/Purchase          |        |        |        |        |        |                                 |                          |                               |
|   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>18PR0019</b>   | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b> | Concept Map              | Green Network                 |
| <b>Northern trail connection to Ellington Ag greenspace</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| Department priority <b>1003</b>   |                         |        |        |        |        |        |                                 |                          |                               |
| <b>Funding request by year (in thousands):</b>  |                         |        |        |        |        |        |                                 |                          |                               |
| Source  | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost                      | \$100                    |                               |
| Proposed G.O. Bonds   |                         |        |        |        |        |        |                                 | \$100 starting in FY2027 |                               |
| Phase   |                         |        |        |        |        |        |                                 |                          |                               |
|   |                         |        |        |        |        |        |                                 |                          |                               |

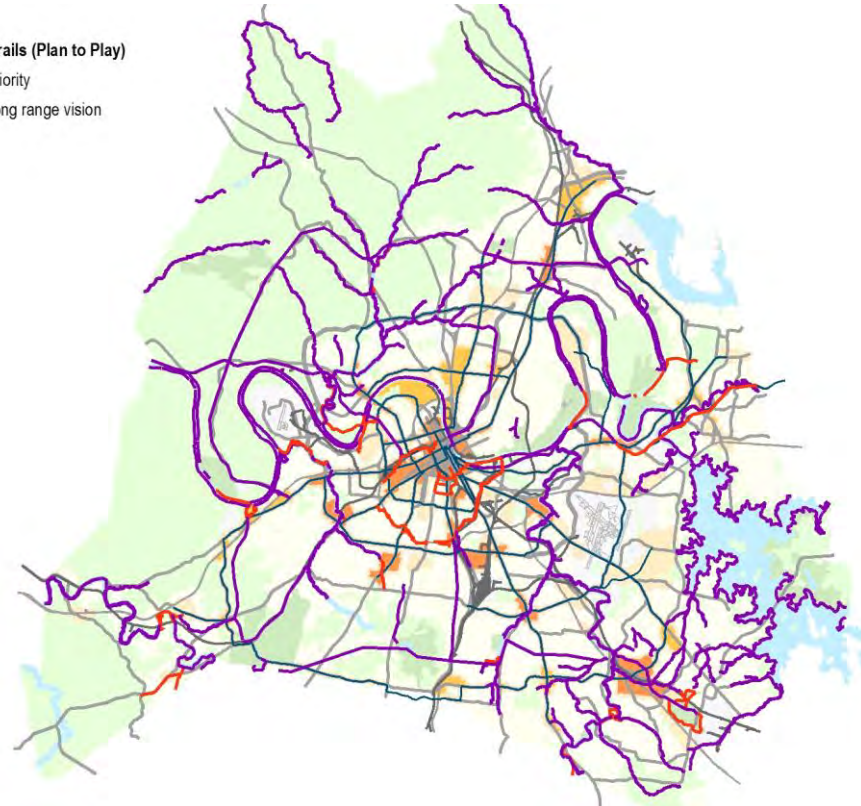
Map of sub-projects for 19PR0003

New Greenways

Legend

Future Greenway Trails (Plan to Play)

- Greenway Priority
- Greenway Long range vision



Map note:  
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

**19PR0004**

New

**GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS**

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003: Can be rescheduled**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request:                                | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---|---|------------|------------|------------|------------|------------------|--|
|   | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$270,000,000</b>                          |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds                           | \$30,000                                | \$30,000   | \$30,000   | \$30,000   | \$30,000   | \$30,000         |  |
| Phase   | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |
| Cost to operating budget each year: \$250,000 |   |            |            |            |            |                  |  |

**Sub-projects for 19PR0004**

**19DS0059**

New

MPC staff rec priority **B**

Concept Map

Green Network

**Add Primitive Pathways To Nacorata Property**

Add Primitive Pathways To Nacorata Property

Council priority **59**

Efficient government

Low

Guiding Principles

Medium

Funding request by year (in thousands):

| Source              | FY2019     | FY2020         | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | \$700,000 |
|---------------------|------------|----------------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$50       | \$650          |        |        |        |        |            |           |
| Phase               | Plan/Study | Build/Purchase |        |        |        |        |            |           |



**19PR0061**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Develop new playgrounds countywide**

Department priority **1003**

Efficient government

Medium

Guiding Principles

Low

Funding request by year (in thousands):

| Source              | FY2019     | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost | \$14,400,000 |
|---------------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Proposed G.O. Bonds | \$1,600    | \$1,600    | \$1,600    | \$1,600    | \$1,600    | \$1,600    |            |              |
| Phase               | All stages | All stages | All stages | All stages | All stages | All stages |            |              |



**19PR0060**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Develop new picnic shelters countywide**

Department priority **1003**

Efficient government

Medium

Guiding Principles

Low

Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost | \$4,500,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$500          | \$500          | \$500          | \$500          | \$500          | \$500          |            |             |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |            |             |



**19PR0059**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Develop new unpaved trails countywide**

Department priority **1003**

Efficient government

Medium

Guiding Principles

Medium































Funding request by year (in thousands):

| Source              | FY2019         | FY2020         | FY2021         | FY2022         | FY2023         | FY2024         | Total cost | \$9,900,000 |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|-------------|
| Proposed G.O. Bonds | \$1,100        | \$1,100        | \$1,100        | \$1,100        | \$1,100        | \$1,100        |            |             |
| Phase               | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |            |             |










| 19PR0004  |                | New            | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |            |            |                                 |                                 | Concept Map   | Aligned with NashvilleNext    |
|---|----------------|----------------|---|------------|------------|---------------------------------|---------------------------------|---------------|-------------------------------|
| <b>Sub-projects for 19PR0004</b>  |                |                |   |            |            |                                 |                                 |               |                               |
| <b>19PR0058</b>   | New            |                |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Aligned with NashvilleNext    |
| <b>Develop new mountain bike trails countywide</b>                            |                |                |   |            |            | Department priority <b>1003</b> | Efficient government            | <b>Medium</b> |                               |
| <b>Funding request by year (in thousands):</b>                                |                |                |   |            |            |                                 | Guiding Principles              | <b>Medium</b> |                               |
| Source  | FY2019         | FY2020         | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$1,200,000   |                               |
| Proposed G.O. Bonds   | \$400          | \$400          | \$400   |            |            |                                 |                                 |               |                               |
| Phase   | Build/Purchase | Build/Purchase | Build/Purchase  |            |            |                                 | Impact to operating budget      | \$6,000       |                               |
|   |                |                |   |            |            |                                 |                                 |               |                               |
| <b>19HA0006</b>   | New            |                |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | First Tier Center or Corridor |
| <b>PARK PROJECT - JEFFERSON STREET</b>  |                |                |   |            |            | Department priority <b>1002</b> | Efficient government            | <b>Medium</b> |                               |
| Installation of Park Improvement on Property Located at 1606 Jefferson Street |                |                |   |            |            |                                 | Guiding Principles              | <b>High</b>   |                               |
| <b>Funding request by year (in thousands):</b>                                |                |                |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020         | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$550,000     |                               |
| Federal Funds   | \$550          |                |   |            |            |                                 |                                 |               |                               |
| Phase   | Build/Purchase |                |   |            |            |                                 |                                 |               |                               |
|   |                |                |   |            |            |                                 |                                 |               |                               |
| <b>19DS0149</b>   | New            |                |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Supports existing conditions  |
| <b>Shade Sails For McCabe Community Center Playground</b>                     |                |                |   |            |            |                                 | Efficient government            | <b>Low</b>    |                               |
| Shade Sails For McCabe Community Center Playground                            |                |                |   |            |            | Council priority <b>149</b>     | Guiding Principles              | <b>Low</b>    |                               |
| <b>Funding request by year (in thousands):</b>                                |                |                |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020         | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$50,000      |                               |
| Proposed G.O. Bonds   | \$50           |                |   |            |            |                                 |                                 |               |                               |
| Phase   | Build/Purchase |                |   |            |            |                                 |                                 |               |                               |
|   |                |                |   |            |            |                                 |                                 |               |                               |
| <b>19DS0125</b>   | New            |                |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Lower tier Center or Corridor |
| <b>Improve Playground At Morgan Park And Add A Dog Park</b>                   |                |                |   |            |            |                                 | Efficient government            | <b>Low</b>    |                               |
| Improve Playground At Morgan Park And Add A Dog Park                          |                |                |   |            |            | Council priority <b>125</b>     | Guiding Principles              | <b>High</b>   |                               |
| <b>Funding request by year (in thousands):</b>                                |                |                |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020         | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$150,000     |                               |
| Proposed G.O. Bonds   | \$150          |                |   |            |            |                                 |                                 |               |                               |
| Phase   | Build/Purchase |                |   |            |            |                                 |                                 |               |                               |
|   |                |                |   |            |            |                                 |                                 |               |                               |
| <b>19PR0063</b>   | New            |                |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Aligned with NashvilleNext    |
| <b>Develop new dog parks countywide</b>                                       |                |                |   |            |            | Department priority <b>1003</b> | Efficient government            | <b>Medium</b> |                               |
| <b>Funding request by year (in thousands):</b>                                |                |                |   |            |            |                                 | Guiding Principles              | <b>Medium</b> |                               |
| Source  | FY2019         | FY2020         | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$3,600,000   |                               |
| Proposed G.O. Bonds   | \$400          | \$400          | \$400   | \$400      | \$400      | \$400                           |                                 |               |                               |
| Phase   | All stages     | All stages     | All stages  | All stages | All stages | All stages                      |                                 |               |                               |
|   |                |                |   |            |            |                                 |                                 |               |                               |

| 19PR0004 <span style="float:right">New</span> <b>GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>   |                         |                |                |                |                |                |                                 |
|---|-------------------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|
| <b>Sub-projects for 19PR0004</b>  |                         |                |                |                |                |                |                                 |
| <b>19DS0109</b>   | New                     |                |                |                |                |                | MPC staff rec priority <b>B</b> |
| <b>Install Shade Structure At Southeast Community Center Park</b>   |                         |                |                |                |                |                |                                 |
| Install Shade Structure At Southeast Community Center Park  |                         |                |                |                |                |                |                                 |
| Council priority <b>109</b>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>First Tier Center or Corridor</span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;">       </div>             |                         |                |                |                |                |                |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$140                   |                |                |                |                |                | \$140,000                       |
| Phase   | Build/Purchase          |                |                |                |                |                |                                 |
| <b>19PR0065</b>   | New                     |                |                |                |                |                | MPC staff rec priority <b>B</b> |
| <b>Develop new blueway access sites countywide</b>  |                         |                |                |                |                |                |                                 |
| Develop new blueway access sites countywide   |                         |                |                |                |                |                |                                 |
| Department priority <b>1003</b>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Aligned with NashvilleNext</span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;">       </div>             |                         |                |                |                |                |                |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$36                    | \$36           | \$36           | \$36           | \$36           | \$36           | \$324,000                       |
| Phase   | Build/Purchase          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase |                                 |
| <b>19DS0056</b>   | New                     |                |                |                |                |                | MPC staff rec priority <b>B</b> |
| <b>Construct Boardwalk At Northern End Of Lake Sevier</b>   |                         |                |                |                |                |                |                                 |
| Construct Boardwalk At Northern End Of Lake Sevier  |                         |                |                |                |                |                |                                 |
| Council priority <b>56</b>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;">       </div>             |                         |                |                |                |                |                |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$50                    | \$350          |                |                |                |                | \$400,000                       |
| Phase   | Plan/Study              | Build/Purchase |                |                |                |                |                                 |
| <b>19DS0046</b>   | New                     |                |                |                |                |                | MPC staff rec priority <b>B</b> |
| <b>Install A Sunshade At The Whitsett Park</b>  |                         |                |                |                |                |                |                                 |
| Install A Sunshade At The Whitsett Park   |                         |                |                |                |                |                |                                 |
| Council priority <b>46</b>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;">       </div> |                         |                |                |                |                |                |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$50                    |                |                |                |                |                | \$50,000                        |
| Phase   | Build/Purchase          |                |                |                |                |                |                                 |
| <b>18PR0040</b>   | Resubmitted-Not Started |                |                |                |                |                | MPC staff rec priority <b>B</b> |
| <b>REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION</b>   |                         |                |                |                |                |                |                                 |
| Rebuild of Red Caboose Park Playground - Design and Construction  |                         |                |                |                |                |                |                                 |
| Department priority <b>1003</b>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Lower tier Center or Corridor</span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div>   |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div>  |                         |                |                |                |                |                |                                 |
| <div style="display: flex; justify-content: space-between;">       </div> |                         |                |                |                |                |                |                                 |
| <b>Funding request by year (in thousands):</b>  |                         |                |                |                |                |                |                                 |
| <b>Source</b>   | <b>FY2019</b>           | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b>  | <b>Total cost</b>               |
| Proposed G.O. Bonds   | \$500                   |                |                |                |                |                | \$500,000                       |
| Phase   | Build/Purchase          |                |                |                |                |                |                                 |















| 19PR0004   |                         | New    | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |        |        |                                 |             | Concept Map                   | Aligned with NashvilleNext |
|--|-------------------------|--------|---|--------|--------|---------------------------------|-------------|-------------------------------|----------------------------|
| <b>Sub-projects for 19PR0004</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| <b>18PR0034</b>  | Resubmitted-Not Started |        |   |        |        | MPC staff rec priority <b>A</b> | Concept Map | First Tier Center or Corridor |                            |
| <b>JEFFERSON STREET PARK - PLANNING AND DESIGN</b>                           |                         |        |   |        |        |                                 |             |                               |                            |
| Planning and Design of Parks and Pocket Parks On and Around Jefferson Street |                         |        |   |        |        |                                 |             |                               |                            |
| Department priority <b>1002</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Efficient government <b>Medium</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Guiding Principles <b>High</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Funding request by year (in thousands):                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024                          | Total cost  | \$250,000                     |                            |
| Proposed G.O. Bonds  | \$250                   |        |   |        |        |                                 |             |                               |                            |
| Phase  | Build/Purchase          |        |   |        |        |                                 |             |                               |                            |
|  |                         |        |   |        |        |                                 |             |                               |                            |
| <b>18PR0029</b>  | Resubmitted-Not Started |        |   |        |        | MPC staff rec priority <b>B</b> | Concept Map | First Tier Center or Corridor |                            |
| <b>Walk of Fame Park</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Department priority <b>1002</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Efficient government <b>Low</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Guiding Principles <b>High</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Funding request by year (in thousands):                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024                          | Total cost  | \$2,000,000                   |                            |
| Proposed G.O. Bonds  | \$2,000                 |        |   |        |        |                                 |             |                               |                            |
| Phase  | Build/Purchase          |        |   |        |        |                                 |             |                               |                            |
|  |                         |        |   |        |        |                                 |             |                               |                            |
| <b>18PR0028</b>  | Resubmitted-Not Started |        |   |        |        | MPC staff rec priority <b>B</b> | Concept Map | First Tier Center or Corridor |                            |
| <b>Capitol View Park</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Department priority <b>1002</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Efficient government <b>Medium</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Guiding Principles <b>High</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Funding request by year (in thousands):                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024                          | Total cost  | \$2,000,000                   |                            |
| Proposed G.O. Bonds  | \$2,000                 |        |   |        |        |                                 |             |                               |                            |
| Phase  | Build/Purchase          |        |   |        |        |                                 |             |                               |                            |
|  |                         |        |   |        |        |                                 |             |                               |                            |
| <b>18PR0026</b>  | Resubmitted-Not Started |        |   |        |        | MPC staff rec priority <b>B</b> | Concept Map | Green Network                 |                            |
| <b>Add a dog park to Charlotte Park</b>                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Department priority <b>1004</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Efficient government <b>Medium</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Guiding Principles <b>Medium</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Funding request by year (in thousands):                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024                          | Total cost  | \$750,000                     |                            |
| Proposed G.O. Bonds  | \$750                   |        |   |        |        |                                 |             |                               |                            |
| Phase  | Build/Purchase          |        |   |        |        |                                 |             |                               |                            |
|  |                         |        |   |        |        |                                 |             |                               |                            |
| <b>19DS0124</b>  | New                     |        |   |        |        | MPC staff rec priority <b>B</b> | Concept Map | Lower tier Center or Corridor |                            |
| <b>Improvements To Watkins Park</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Improvements To Watkins Park   |                         |        |   |        |        |                                 |             |                               |                            |
| Council priority <b>124</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Efficient government <b>Low</b>  |                         |        |   |        |        |                                 |             |                               |                            |
| Guiding Principles <b>High</b>   |                         |        |   |        |        |                                 |             |                               |                            |
| Funding request by year (in thousands):                                      |                         |        |   |        |        |                                 |             |                               |                            |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024                          | Total cost  | \$1,000,000                   |                            |
| Proposed G.O. Bonds  | \$1,000                 |        |   |        |        |                                 |             |                               |                            |
| Phase  | Build/Purchase          |        |   |        |        |                                 |             |                               |                            |
|  |                         |        |   |        |        |                                 |             |                               |                            |

| 19PR0004   |                | New            | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |                |                |                |                            | Concept Map                     | Aligned with NashvilleNext |                               |
|--|----------------|----------------|---|----------------|----------------|----------------|----------------------------|---------------------------------|----------------------------|-------------------------------|
| <b>19PR0076</b>  |                | New            |   |                |                |                |                            | MPC staff rec priority <b>B</b> | Concept Map                | Aligned with NashvilleNext    |
| Develop new pump track (dirt)  |                |                |   |                |                |                |                            | Department priority <b>1003</b> | Efficient government       | Medium                        |
| Funding request by year (in thousands):                                      |                |                |   |                |                |                |                            |                                 | Guiding Principles         | Medium                        |
| Source   | FY2019         | FY2020         | FY2021  | FY2022         | FY2023         | FY2024         | Total cost                 | \$900,000                       |                            |                               |
| Proposed G.O. Bonds  | \$100          | \$100          | \$100   | \$100          | \$100          | \$100          |                            |                                 |                            |                               |
| Phase  | Build/Purchase | Build/Purchase | Build/Purchase  | Build/Purchase | Build/Purchase | Build/Purchase |                            |                                 |                            |                               |
| <b>19PR0067</b>  |                | New            |   |                |                |                |                            | MPC staff rec priority <b>B</b> | Concept Map                | Aligned with NashvilleNext    |
| Design new wheelchair softball field   |                |                |   |                |                |                |                            | Department priority <b>1003</b> | Efficient government       | Medium                        |
| Funding request by year (in thousands):                                      |                |                |   |                |                |                |                            |                                 | Guiding Principles         | Medium                        |
| Source   | FY2019         | FY2020         | FY2021  | FY2022         | FY2023         | FY2024         | Total cost                 | \$90,370                        |                            |                               |
| Proposed G.O. Bonds  | \$90           |                |   |                |                |                |                            |                                 |                            |                               |
| Phase  | Plan/Study     |                |   |                |                |                |                            |                                 |                            |                               |
| <b>19PR0064</b>  |                | New            |   |                |                |                |                            | MPC staff rec priority <b>B</b> | Concept Map                | Aligned with NashvilleNext    |
| Design new regional destination dog park                                     |                |                |   |                |                |                |                            | Department priority <b>1003</b> | Efficient government       | Medium                        |
| Funding request by year (in thousands):                                      |                |                |   |                |                |                |                            |                                 | Guiding Principles         | Low                           |
| Source   | FY2019         | FY2020         | FY2021  | FY2022         | FY2023         | FY2024         | Total cost                 | \$211,600                       |                            |                               |
| Proposed G.O. Bonds  | \$212          |                |   |                |                |                |                            |                                 |                            |                               |
| Phase  | Plan/Study     |                |   |                |                |                | Impact to operating budget | \$60,000                        |                            |                               |
| <b>19PR0057</b>  |                | New            |   |                |                |                |                            | MPC staff rec priority <b>B</b> | Concept Map                | First Tier Center or Corridor |
| Fort Nashborough - Phase Two   |                |                |   |                |                |                |                            | Department priority <b>1004</b> | Efficient government       | Low                           |
| Interior build-out and educational resource development for staffed facility |                |                |   |                |                |                |                            |                                 | Guiding Principles         | High                          |
| Funding request by year (in thousands):                                      |                |                |   |                |                |                |                            |                                 |                            |                               |
| Source   | FY2019         | FY2020         | FY2021  | FY2022         | FY2023         | FY2024         | Total cost                 | \$1,500,000                     |                            |                               |
| Proposed G.O. Bonds  | \$1,500        |                |   |                |                |                |                            |                                 |                            |                               |
| Phase  | Build/Purchase |                |   |                |                |                | Impact to operating budget | \$150,000                       |                            |                               |
| <b>19PR0056</b>  |                | New            |   |                |                |                |                            | MPC staff rec priority <b>A</b> | Concept Map                | First Tier Center or Corridor |
| Station Boulevard Park design  |                |                |   |                |                |                |                            | Department priority <b>1003</b> | Efficient government       | High                          |
| Funding request by year (in thousands):                                      |                |                |   |                |                |                |                            | Council priority <b>1</b>       | Guiding Principles         | High                          |
| Source   | FY2019         | FY2020         | FY2021  | FY2022         | FY2023         | FY2024         | Total cost                 | \$400,000                       |                            |                               |
| Proposed G.O. Bonds  | \$400          |                |   |                |                |                |                            |                                 |                            |                               |
| Phase  | Plan/Study     |                |   |                |                |                |                            |                                 |                            |                               |

| 19PR0004  |                | New        | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |            |            |                                 |                                 | Concept Map   | Aligned with NashvilleNext    |
|---|----------------|------------|---|------------|------------|---------------------------------|---------------------------------|---------------|-------------------------------|
| <b>Sub-projects for 19PR0004</b>                                    |                |            |   |            |            |                                 |                                 |               |                               |
| <b>19PR0055</b>   | New            |            |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Green Network                 |
| <b>Fort Negley Area park master planning</b>                        |                |            |   |            |            | Department priority <b>1002</b> | Efficient government            | <b>Medium</b> |                               |
| park and greenway master planning for Fort Negley Park and environs |                |            |   |            |            |                                 | Guiding Principles              | <b>Low</b>    |                               |
| <b>Funding request by year (in thousands):</b>                      |                |            |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$1,000,000   |                               |
| Proposed G.O. Bonds   | \$1,000        |            |   |            |            |                                 |                                 |               |                               |
| Phase   | Plan/Study     |            |   |            |            |                                 |                                 |               |                               |
|   |                |            |   |            |            |                                 |                                 |               |                               |
| <b>19PR0054</b>   | New            |            |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | First Tier Center or Corridor |
| <b>Wharf Park – Phase One Construction</b>                          |                |            |   |            |            | Department priority <b>1003</b> | Efficient government            | <b>Medium</b> |                               |
| Phase One construction  |                |            |   |            |            |                                 | Guiding Principles              | <b>High</b>   |                               |
| <b>Funding request by year (in thousands):</b>                      |                |            |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$10,000,000  |                               |
| Proposed G.O. Bonds   | \$10,000       |            |   |            |            |                                 |                                 |               |                               |
| Phase   | Build/Purchase |            |   |            |            |                                 |                                 |               |                               |
|   |                |            |   |            |            | Impact to operating budget      | \$55,000                        |               |                               |
|   |                |            |   |            |            |                                 |                                 |               |                               |
| <b>19PR0053</b>   | New            |            |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | First Tier Center or Corridor |
| <b>Wharf Park - Phase One Design</b>                                |                |            |   |            |            | Department priority <b>1002</b> | Efficient government            | <b>Medium</b> |                               |
| Phase One design based on park master plan to be completed in 2018  |                |            |   |            |            | Council priority <b>133</b>     | Guiding Principles              | <b>High</b>   |                               |
| <b>Funding request by year (in thousands):</b>                      |                |            |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$1,000,000   |                               |
| Proposed G.O. Bonds   | \$1,000        |            |   |            |            |                                 |                                 |               |                               |
| Phase   | Plan/Study     |            |   |            |            |                                 |                                 |               |                               |
|   |                |            |   |            |            |                                 |                                 |               |                               |
| <b>19PR0062</b>   | New            |            |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Aligned with NashvilleNext    |
| <b>Develop new regional playgrounds</b>                             |                |            |   |            |            | Department priority <b>1003</b> | Efficient government            | <b>Medium</b> |                               |
|   |                |            |   |            |            |                                 | Guiding Principles              | <b>Medium</b> |                               |
| <b>Funding request by year (in thousands):</b>                      |                |            |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$6,030,000   |                               |
| Proposed G.O. Bonds   | \$670          | \$670      | \$670   | \$670      | \$670      | \$670                           |                                 |               |                               |
| Phase   | All stages     | All stages | All stages  | All stages | All stages | All stages                      |                                 |               |                               |
|   |                |            |   |            |            |                                 |                                 |               |                               |
| <b>19PR0077</b>   | New            |            |   |            |            |                                 | MPC staff rec priority <b>B</b> | Concept Map   | Aligned with NashvilleNext    |
| <b>Develop new pump tracks (asphalt) countywide</b>                 |                |            |   |            |            | Department priority <b>1003</b> | Efficient government            | <b>Medium</b> |                               |
|   |                |            |   |            |            |                                 | Guiding Principles              | <b>Medium</b> |                               |
| <b>Funding request by year (in thousands):</b>                      |                |            |   |            |            |                                 |                                 |               |                               |
| Source  | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024                          | Total cost                      | \$1,530,000   |                               |
| Proposed G.O. Bonds   | \$170          | \$170      | \$170   | \$170      | \$170      | \$170                           |                                 |               |                               |
| Phase   | All stages     | All stages | All stages  | All stages | All stages | All stages                      |                                 |               |                               |
|   |                |            |   |            |            |                                 |                                 |               |                               |

| 19PR0004 <span style="float:right">New</span> <b>GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>   |                |            |            |            |            |            |  |
|---|----------------|------------|------------|------------|------------|------------|--|
| Sub-projects for 19PR0004   |                |            |            |            |            |            |  |
| <b>19PR0110</b>   | New            |            |            |            |            |            | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b> |
| <b>New park development at Cloverland/Edmondson Pike</b>  |                |            |            |            |            |            |  |
| Development of new park   |                |            |            |            |            |            |  |
| <b>Funding request by year (in thousands):</b>  |                |            |            |            |            |            |  |
| Source  | FY2019         | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost   |
| Proposed G.O. Bonds   | \$2,500        |            |            |            |            |            | \$2,500,000  |
| Phase   | Build/Purchase |            |            |            |            |            | Impact to operating budget <b>\$40,000</b>                         |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;">  </div>                |                |            |            |            |            |            |  |
| <b>19PR0075</b>   | New            |            |            |            |            |            | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>Develop new disk golf courses countywide</b>   |                |            |            |            |            |            |  |
| Development of new park   |                |            |            |            |            |            |  |
| <b>Funding request by year (in thousands):</b>  |                |            |            |            |            |            |  |
| Source  | FY2019         | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost   |
| Proposed G.O. Bonds   | \$8            | \$8        | \$8        | \$8        | \$8        | \$8        | \$72,000   |
| Phase   | All stages     | All stages | All stages | All stages | All stages | All stages |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Aligned with NashvilleNext</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;">  </div>   |                |            |            |            |            |            |  |
| <b>19PR0074</b>   | New            |            |            |            |            |            | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>Develop new fitness stations countywide</b>  |                |            |            |            |            |            |  |
| Development of new park   |                |            |            |            |            |            |  |
| <b>Funding request by year (in thousands):</b>  |                |            |            |            |            |            |  |
| Source  | FY2019         | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost   |
| Proposed G.O. Bonds   | \$500          | \$500      | \$500      | \$500      | \$500      | \$500      | \$4,500,000  |
| Phase   | All stages     | All stages | All stages | All stages | All stages | All stages |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Aligned with NashvilleNext</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;">  </div>   |                |            |            |            |            |            |  |
| <b>19PR0073</b>   | New            |            |            |            |            |            | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>Develop new sand volleyball courts countywide</b>  |                |            |            |            |            |            |  |
| Development of new park   |                |            |            |            |            |            |  |
| <b>Funding request by year (in thousands):</b>  |                |            |            |            |            |            |  |
| Source  | FY2019         | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost   |
| Proposed G.O. Bonds   | \$8            | \$8        | \$8        | \$8        | \$8        | \$8        | \$64,000   |
| Phase   | All stages     | All stages | All stages | All stages | All stages | All stages |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Aligned with NashvilleNext</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;">  </div> |                |            |            |            |            |            |  |
| <b>19PR0071</b>   | New            |            |            |            |            |            | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>Develop new regional skateparks</b>  |                |            |            |            |            |            |  |
| Development of new park   |                |            |            |            |            |            |  |
| <b>Funding request by year (in thousands):</b>  |                |            |            |            |            |            |  |
| Source  | FY2019         | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     | Total cost   |
| Proposed G.O. Bonds   | \$600          | \$600      | \$600      | \$600      | \$600      | \$600      | \$4,800,000  |
| Phase   | All stages     | All stages | All stages | All stages | All stages | All stages |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Aligned with NashvilleNext</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;">  </div> |                |            |            |            |            |            |  |

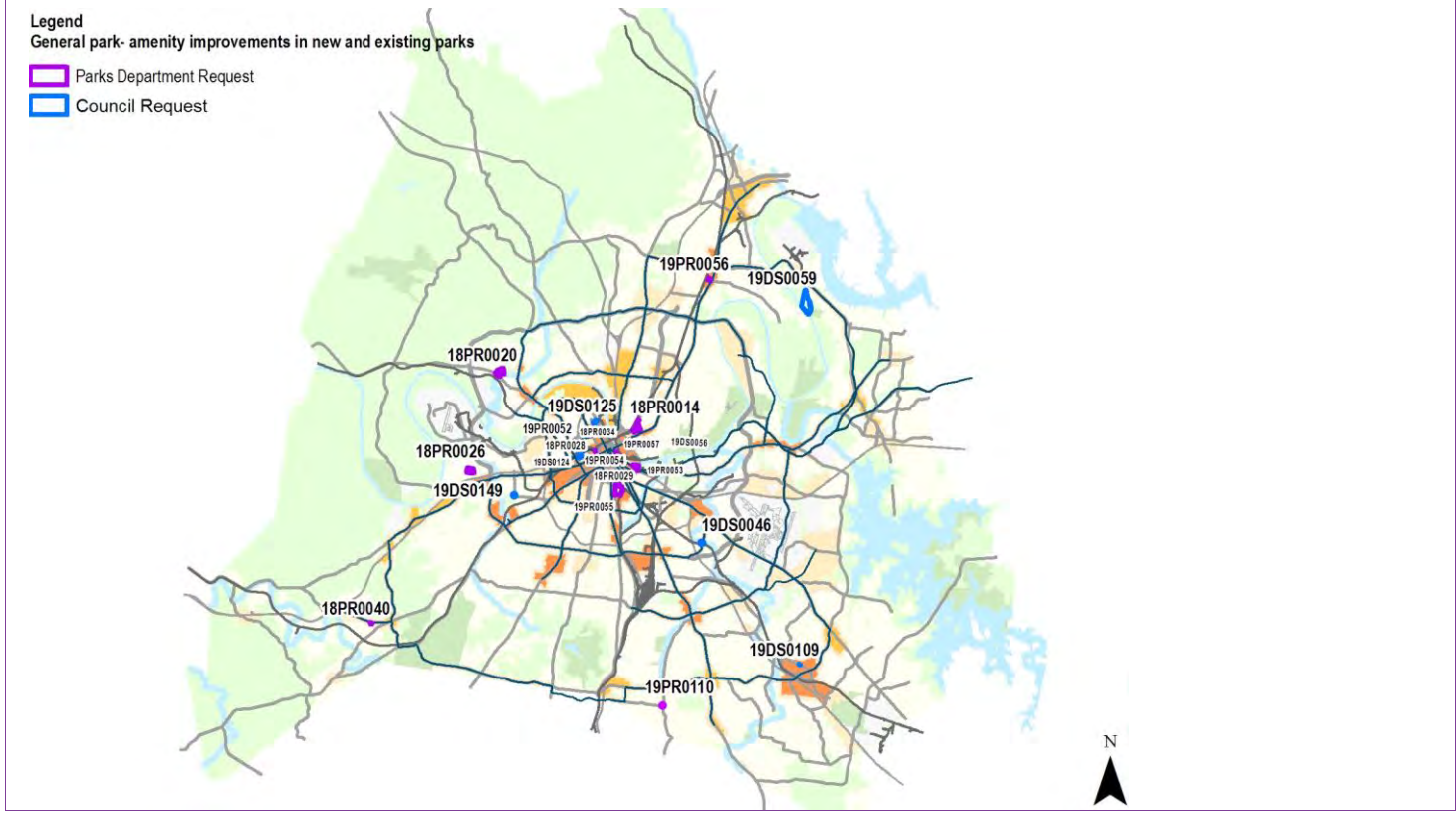
| 19PR0004   |                | New        | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |            |            |            |                                 | Concept Map              | Aligned with NashvilleNext    |
|--|----------------|------------|---|------------|------------|------------|---------------------------------|--------------------------|-------------------------------|
| <b>Sub-projects for 19PR0004</b>                     |                |            |   |            |            |            |                                 |                          |                               |
| <b>19PR0070</b>                                      | New            |            |   |            |            |            | MPC staff rec priority <b>B</b> | Concept Map              | Aligned with NashvilleNext    |
| <b>Develop new ballfields countywide</b>             |                |            |   |            |            |            | Department priority <b>1003</b> | Efficient government     | Medium                        |
| <b>Funding request by year (in thousands):</b>       |                |            |   |            |            |            | Guiding Principles              | Medium                   |                               |
| Source   | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024     | Total cost                      | \$27,000,000             |                               |
| Proposed G.O. Bonds                                  | \$3,000        | \$3,000    | \$3,000   | \$3,000    | \$3,000    | \$3,000    |                                 |                          |                               |
| Phase  | All stages     | All stages | All stages  | All stages | All stages | All stages |                                 |                          |                               |
|  |                |            |   |            |            |            |                                 |                          |                               |
| <b>19PR0069</b>                                      | New            |            |   |            |            |            | MPC staff rec priority <b>B</b> | Concept Map              | Aligned with NashvilleNext    |
| <b>Develop new tennis courts countywide</b>          |                |            |   |            |            |            | Department priority <b>1003</b> | Efficient government     | Medium                        |
| <b>Funding request by year (in thousands):</b>       |                |            |   |            |            |            | Guiding Principles              | Medium                   |                               |
| Source   | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024     | Total cost                      | \$3,600,000              |                               |
| Proposed G.O. Bonds                                  | \$400          | \$400      | \$400   | \$400      | \$400      | \$400      |                                 |                          |                               |
| Phase  | All stages     | All stages | All stages  | All stages | All stages | All stages |                                 |                          |                               |
|  |                |            |   |            |            |            |                                 |                          |                               |
| <b>19PR0068</b>                                      | New            |            |   |            |            |            | MPC staff rec priority <b>B</b> | Concept Map              | Aligned with NashvilleNext    |
| <b>Develop new basketball courts countywide</b>      |                |            |   |            |            |            | Department priority <b>1003</b> | Efficient government     | Medium                        |
| <b>Funding request by year (in thousands):</b>       |                |            |   |            |            |            | Guiding Principles              | Medium                   |                               |
| Source   | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024     | Total cost                      | \$4,500,000              |                               |
| Proposed G.O. Bonds                                  | \$500          | \$500      | \$500   | \$500      | \$500      | \$500      |                                 |                          |                               |
| Phase  | All stages     | All stages | All stages  | All stages | All stages | All stages |                                 |                          |                               |
|  |                |            |   |            |            |            |                                 |                          |                               |
| <b>19PR0066</b>                                      | New            |            |   |            |            |            | MPC staff rec priority <b>B</b> | Concept Map              | Aligned with NashvilleNext    |
| <b>Develop new multiuse sports fields countywide</b> |                |            |   |            |            |            | Department priority <b>1003</b> | Efficient government     | Medium                        |
| <b>Funding request by year (in thousands):</b>       |                |            |   |            |            |            | Guiding Principles              | Medium                   |                               |
| Source   | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024     | Total cost                      | \$36,000,000             |                               |
| Proposed G.O. Bonds                                  | \$4,000        | \$4,000    | \$4,000   | \$4,000    | \$4,000    | \$4,000    |                                 |                          |                               |
| Phase  | All stages     | All stages | All stages  | All stages | All stages | All stages |                                 |                          |                               |
|  |                |            |   |            |            |            |                                 |                          |                               |
| <b>19PR0052</b>                                      | New            |            |   |            |            |            | MPC staff rec priority <b>B</b> | Concept Map              | First Tier Center or Corridor |
| <b>Jefferson Street Park development</b>             |                |            |   |            |            |            | Department priority <b>1002</b> | Efficient government     | Medium                        |
| Development of pocket park.                          |                |            |   |            |            |            | Council priority <b>96</b>      | Guiding Principles       | High                          |
| <b>Funding request by year (in thousands):</b>       |                |            |   |            |            |            | Opportunity                     | Prosperity Neighborhoods | Environment                   |
| Source   | FY2019         | FY2020     | FY2021  | FY2022     | FY2023     | FY2024     | Total cost                      | \$1,500,000              |                               |
| Proposed G.O. Bonds                                  | \$1,500        |            |   |            |            |            |                                 |                          |                               |
| Phase  | Build/Purchase |            |   |            |            |            | Impact to operating budget      | \$5,000                  |                               |

| 19PR0004                                       |                         | New    | GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS |        |        |        |                                 | Concept Map              | Aligned with NashvilleNext  |
|--|-------------------------|--------|---|--------|--------|--------|---------------------------------|--------------------------|---|
| <b>Sub-projects for 19PR0004</b>               |                         |        |   |        |        |        |                                 |                          |   |
| <b>18PR0014</b>                                | Resubmitted-Not Started |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map              | Lower tier Center or Corridor   |
| <b>Add soccer field to Douglas Park</b>        |                         |        |   |        |        |        | Department priority <b>1004</b> | Efficient government     | <b>Medium</b>   |
| <b>Funding request by year (in thousands):</b> |                         |        |   |        |        |        |                                 | Guiding Principles       | <b>High</b>   |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$100                    |        |
| Proposed G.O. Bonds Phase                      |                         |        |   |        |        |        |                                 | \$100 starting in FY2027 | Opportunity <span style="margin-left: 100px;">Neighborhoods</span>  |
| <b>18PR0020</b>                                | Resubmitted-Not Started |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map              | Green Network   |
| <b>Expansion of Mullins Park</b>               |                         |        |   |        |        |        | Department priority <b>1003</b> | Efficient government     | <b>Low</b>  |
| <b>Funding request by year (in thousands):</b> |                         |        |   |        |        |        |                                 | Guiding Principles       | <b>Medium</b>   |
| Source   | FY2019                  | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$100                    |        |
| Proposed G.O. Bonds Phase                      |                         |        |   |        |        |        |                                 | \$100 starting in FY2027 | Opportunity <span style="margin-left: 100px;">Neighborhoods</span> <span style="margin-left: 100px;">Environment</span>   |



Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks



**19PR0005**

New

**LAND ACQUISITION – NEW PARKS AND GREENWAYS**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003: Can be rescheduled**

Council Districts: **4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

| Total request:                                | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|---|---|------------|------------|------------|------------|------------------|--|
|   | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$477,000,000</b>                          |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds                           | \$53,000                                | \$53,000   | \$53,000   | \$53,000   | \$53,000   | \$53,000         |  |
| Phase   | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |
| Cost to operating budget each year: \$450,000 |   |            |            |            |            |                  |  |

**Sub-projects for 19PR0005**

**19DS0153**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Acquisition Of Two Properties In Dist. 28 For Pocket Parks**

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

Council priority **153**

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019   | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost  |
|---------------------|----------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,000  |        |        |        |        |        | \$1,000,000 |
| Phase               | Land/ROW |        |        |        |        |        |             |



**19DS0152**

New

MPC staff rec priority **B**

Concept Map

Aligned with NashvilleNext

**Acquisition Of Two Properties In Dist. 28 For Dog Parks**

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Council priority **152**

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019   | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost  |
|---------------------|----------|--------|--------|--------|--------|--------|-------------|
| Proposed G.O. Bonds | \$1,000  |        |        |        |        |        | \$1,000,000 |
| Phase               | Land/ROW |        |        |        |        |        |             |



**19DS0023**

New

MPC staff rec priority **B**

Concept Map

Green Network

**Soccer Field On The North Side Of Edmondson Pike**

Soccer Field On The North Side Of Edmondson Pike

Council priority **23**

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

| Source              | FY2019   | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |
|---------------------|----------|--------|--------|--------|--------|--------|------------|
| Proposed G.O. Bonds | \$183    |        |        |        |        |        | \$183,000  |
| Phase               | Land/ROW |        |        |        |        |        |            |



| 19PR0005 <span style="float:right">New</span> <b>LAND ACQUISITION – NEW PARKS AND GREENWAYS</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span> |                         |        |        |        |        |        |                                    |
|--|-------------------------|--------|--------|--------|--------|--------|------------------------------------|
| <b>Sub-projects for 19PR0005</b>   |                         |        |        |        |        |        |                                    |
| <b>19DS0017</b>  | New                     |        |        |        |        |        | MPC staff rec priority <b>B</b>    |
| <b>Public Park Along Seven Mile Creek</b>  |                         |        |        |        |        |        | Concept Map                        |
| Public Park Along Seven Mile Creek   |                         |        |        |        |        |        | Green Network                      |
| Funding request by year (in thousands):  |                         |        |        |        |        |        | Efficient government <b>Low</b>    |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$50,000</b>         |
| Proposed G.O. Bonds  | \$50                    |        |        |        |        |        |                                    |
| Phase  | Plan/Study              |        |        |        |        |        |                                    |
|  |                         |        |        |        |        |        | Guiding Principles <b>Low</b>      |
|  |                         |        |        |        |        |        |                                    |
| <b>18PR0038</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b>    |
| <b>NATURE CENTER IN CEDAR HILL PARK</b>  |                         |        |        |        |        |        | Department priority <b>1003</b>    |
| Nature Center in Cedar Hill Park   |                         |        |        |        |        |        | Concept Map                        |
| Funding request by year (in thousands):  |                         |        |        |        |        |        | Supports existing conditions       |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$2,500,000</b>      |
| Proposed G.O. Bonds  | \$2,500                 |        |        |        |        |        |                                    |
| Phase  | Build/Purchase          |        |        |        |        |        |                                    |
|  |                         |        |        |        |        |        | Efficient government <b>Low</b>    |
|  |                         |        |        |        |        |        | Guiding Principles <b>High</b>     |
|  |                         |        |        |        |        |        |                                    |
| <b>18PR0037</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b>    |
| <b>VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT</b>  |                         |        |        |        |        |        | Department priority <b>1003</b>    |
| Village Trail Pocket Park with Playground and Basketball Court   |                         |        |        |        |        |        | Concept Map                        |
| Funding request by year (in thousands):  |                         |        |        |        |        |        | Location to be determined          |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$100,000</b>        |
| Proposed G.O. Bonds  | \$100                   |        |        |        |        |        |                                    |
| Phase  | Build/Purchase          |        |        |        |        |        |                                    |
|  |                         |        |        |        |        |        | Efficient government <b>Medium</b> |
|  |                         |        |        |        |        |        | Guiding Principles <b>Medium</b>   |
|  |                         |        |        |        |        |        |                                    |
| <b>18PR0036</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b>    |
| <b>PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY</b>  |                         |        |        |        |        |        | Department priority <b>1003</b>    |
| Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community   |                         |        |        |        |        |        | Concept Map                        |
| Funding request by year (in thousands):  |                         |        |        |        |        |        | Aligned with NashvilleNext         |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$100,000</b>        |
| Proposed G.O. Bonds  | \$100                   |        |        |        |        |        |                                    |
| Phase  | Build/Purchase          |        |        |        |        |        |                                    |
|  |                         |        |        |        |        |        | Efficient government <b>Medium</b> |
|  |                         |        |        |        |        |        | Guiding Principles <b>High</b>     |
|  |                         |        |        |        |        |        |                                    |
| <b>18PR0012</b>  | Resubmitted-Not Started |        |        |        |        |        | MPC staff rec priority <b>B</b>    |
| <b>Parkland in Nashboro Village</b>  |                         |        |        |        |        |        | Department priority <b>1004</b>    |
| Parkland in Nashboro Village   |                         |        |        |        |        |        | Concept Map                        |
| Funding request by year (in thousands):  |                         |        |        |        |        |        | Green Network                      |
| Source   | FY2019                  | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$100</b>            |
| Proposed G.O. Bonds  |                         |        |        |        |        |        | \$100 starting in FY2027           |
| Phase  |                         |        |        |        |        |        |                                    |
|  |                         |        |        |        |        |        | Efficient government <b>Medium</b> |
|  |                         |        |        |        |        |        | Guiding Principles <b>Medium</b>   |
|  |                         |        |        |        |        |        |                                    |

**19PR0005**

New

**LAND ACQUISITION – NEW PARKS AND GREENWAYS**

Concept Map

Aligned with NashvilleNext

**Sub-projects for 19PR0005**

**18PR0011** Resubmitted-Not Started  
 Potential parkland at triangle area next to Newsom Station Rd and Boone Tr

MPC staff rec priority **B**  
 Department priority **1004**

Concept Map Lower tier Center or Corridor

Efficient government **Low**

Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost               |
|---------------------|--------|--------|--------|--------|--------|--------|--------------------------|
| Proposed G.O. Bonds |        |        |        |        |        |        | \$100                    |
| Phase               |        |        |        |        |        |        | \$100 starting in FY2027 |

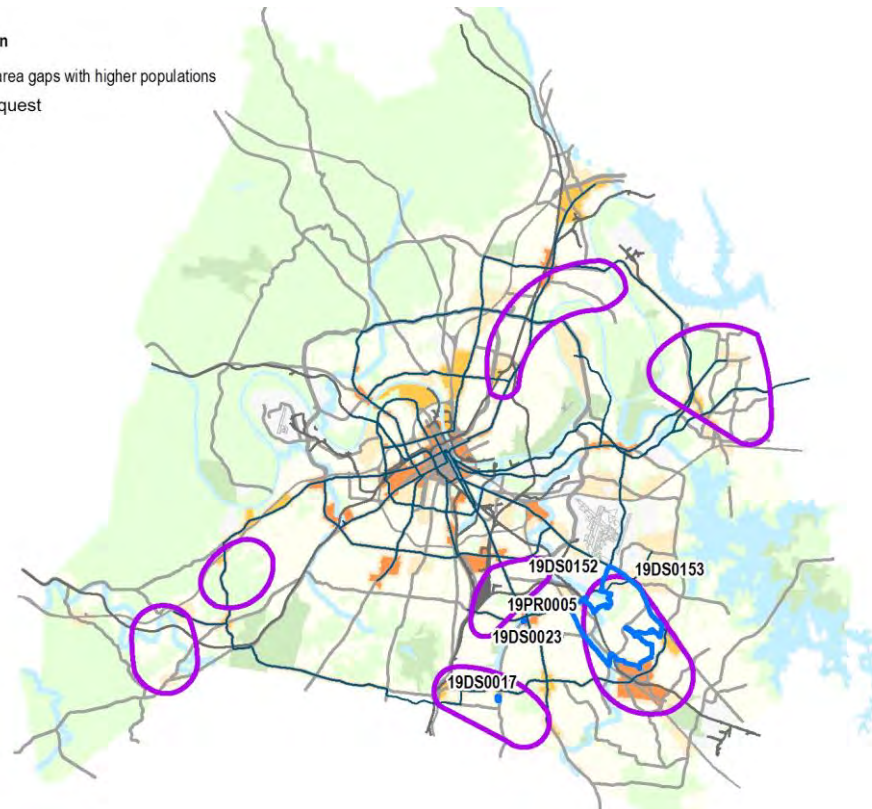


**Map of sub-projects for 19PR0005**

Parkland acquisition

**Legend**  
 Parkland acquisition

- Park service area gaps with higher populations
- Council Request



Map note:  
 This map shows priority gap areas based on Plan to Play and population density.

**19PR0006**

New

**COMMUNITY CENTERS – REPLACEMENT AND EXPANSION**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

Staff rec priority **B** Recommend as planned if funding available

Dept priority **1003: Can be rescheduled**

Council Districts: **2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

| Total request:       | Funding request by year (in thousands): |            |            |            |            |            | Tax District | GSD |
|----------------------|---|------------|------------|------------|------------|------------|--------------|-----|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024     |              |     |
| <b>\$160,200,000</b> |   |            |            |            |            |            |              |     |
| Proposed G.O. Bonds  | \$17,800                                | \$17,800   | \$17,800   | \$17,800   | \$17,800   | \$17,800   | \$17,800     |     |
| Phase                | All stages                              | All stages | All stages | All stages | All stages | All stages | All stages   |     |

Cost to operating budget each year: \$1,200,000

**Sub-projects for 19PR0006**

**19PR0090**

New

**New Southeast Mega-Community Center Pool**

MPC staff rec priority **B**  
Department priority **1004**

Concept Map First Tier Center or Corridor

Efficient government **Medium**

Guiding Principles **High**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | \$4,375,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$4,375        |        |        |        |        |        |            |             |
| Phase               | Build/Purchase |        |        |        |        |        |            |             |



**19DS0067**

New

**Antioch Community Center Renovation**

MPC staff rec priority **B**  
Council priority **67**

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Medium**

Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | \$700,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-----------|
| Proposed G.O. Bonds | \$700          |        |        |        |        |        |            |           |
| Phase               | Build/Purchase |        |        |        |        |        |            |           |



**19PR0078**

New

**New Bellevue Mega-Community Center Pool**

MPC staff rec priority **B**  
Department priority **1004**

Concept Map Lower tier Center or Corridor

Efficient government **Medium**

Guiding Principles **Medium**































Funding request by year (in thousands):

| Source              | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost | \$4,375,000 |
|---------------------|----------------|--------|--------|--------|--------|--------|------------|-------------|
| Proposed G.O. Bonds | \$4,375        |        |        |        |        |        |            |             |
| Phase               | Build/Purchase |        |        |        |        |        |            |             |






































| 19PR0006   |                | New    | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION |        |        |        |                                 | Concept Map                               | Aligned with NashvilleNext |
|--|----------------|--------|---|--------|--------|--------|---------------------------------|---|----------------------------|
| <b>Sub-projects for 19PR0006</b>                       |                |        |   |        |        |        |                                 |   |                            |
| <b>19PR0079</b>  | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map Lower tier Center or Corridor |                            |
| <b>New Bellevue Mega-Community Center sprayground</b>  |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government <b>Medium</b>        |                            |
| <b>Funding request by year (in thousands):</b>         |                |        |   |        |        |        |                                 | Guiding Principles <b>Medium</b>          |                            |
| Source   | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$2,225,000                               |                            |
| Proposed G.O. Bonds                                    | \$2,225        |        |   |        |        |        |                                 |   |                            |
| Phase  | Build/Purchase |        |   |        |        |        |                                 |   |                            |
|  |                |        |   |        |        |        |                                 |   |                            |
| <b>19PR0080</b>  | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map Supports existing conditions  |                            |
| <b>Replacement Hermitage Mega-Community Center</b>     |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government <b>Low</b>           |                            |
| <b>Funding request by year (in thousands):</b>         |                |        |   |        |        |        |                                 | Guiding Principles <b>Medium</b>          |                            |
| Source   | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$22,500,000                              |                            |
| Proposed G.O. Bonds                                    | \$22,500       |        |   |        |        |        |                                 |   |                            |
| Phase  | Build/Purchase |        |   |        |        |        |                                 |   |                            |
|  |                |        |   |        |        |        |                                 |   |                            |
| <b>19PR0081</b>  | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map Supports existing conditions  |                            |
| <b>New Hermitage Mega-Community Center Pool</b>        |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government <b>Medium</b>        |                            |
| <b>Funding request by year (in thousands):</b>         |                |        |   |        |        |        |                                 | Guiding Principles <b>Medium</b>          |                            |
| Source   | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$4,375,000                               |                            |
| Proposed G.O. Bonds                                    | \$4,375        |        |   |        |        |        |                                 |   |                            |
| Phase  | Build/Purchase |        |   |        |        |        |                                 |   |                            |
|  |                |        |   |        |        |        |                                 |   |                            |
| <b>19PR0082</b>  | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map Supports existing conditions  |                            |
| <b>New Hermitage Mega-Community Center Sprayground</b> |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government <b>Medium</b>        |                            |
| <b>Funding request by year (in thousands):</b>         |                |        |   |        |        |        |                                 | Guiding Principles <b>Medium</b>          |                            |
| Source   | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$2,225,000                               |                            |
| Proposed G.O. Bonds                                    | \$2,225        |        |   |        |        |        |                                 |   |                            |
| Phase  | Build/Purchase |        |   |        |        |        |                                 |   |                            |
|  |                |        |   |        |        |        |                                 |   |                            |
| <b>19PR0083</b>  | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map Green Network                 |                            |
| <b>Replacement Looby Mega-Community Center</b>         |                |        |   |        |        |        | Department priority <b>1003</b> | Efficient government <b>Low</b>           |                            |
| <b>Funding request by year (in thousands):</b>         |                |        |   |        |        |        |                                 | Guiding Principles <b>High</b>            |                            |
| Source   | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$22,500,000                              |                            |
| Proposed G.O. Bonds                                    | \$22,500       |        |   |        |        |        |                                 |   |                            |
| Phase  | Build/Purchase |        |   |        |        |        |                                 |   |                            |
|  |                |        |   |        |        |        |                                 |   |                            |

| 19PR0006 <span style="float:right">New</span> <b>COMMUNITY CENTERS – REPLACEMENT AND EXPANSION</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>   |                |        |        |        |        |        |  |
|---|----------------|--------|--------|--------|--------|--------|--|
| <b>Sub-projects for 19PR0006</b>  |                |        |        |        |        |        |  |
| <b>19PR0084</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>Replacement Looby Mega-Community Center Pool</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$4,375,000</b>                                      |
| Proposed G.O. Bonds   | \$4,375        |        |        |        |        |        |  |
| Phase   | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> </div>                   |                |        |        |        |        |        |  |
| <b>19PR0085</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b> |
| <b>New Looby Mega-Community Center Sprayground</b>  |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$2,225,000</b>                                      |
| Proposed G.O. Bonds   | \$2,225        |        |        |        |        |        |  |
| Phase   | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Green Network</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> </div>                |                |        |        |        |        |        |  |
| <b>19PR0086</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b> |
| <b>Madison Mega-Community Center Expansion</b>  |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$14,921,400</b>                                     |
| Proposed G.O. Bonds   | \$14,921       |        |        |        |        |        |  |
| Phase   | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Supports existing conditions</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> </div>    |                |        |        |        |        |        |  |
| <b>19PR0087</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b> |
| <b>New Madison Mega-Community Center pool</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$4,375,000</b>                                      |
| Proposed G.O. Bonds   | \$4,375        |        |        |        |        |        |  |
| Phase   | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Supports existing conditions</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Medium</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> </div> |                |        |        |        |        |        |  |
| <b>19DS0002</b>   | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Council priority <b>2</b>       |
| <b>Parkwood Community Center - Expansion And Upgrades</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>  |                |        |        |        |        |        |  |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$6,500,000</b>                                      |
| Proposed G.O. Bonds   | \$6,500        |        |        |        |        |        |  |
| Phase   | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <span>Concept Map</span> <span>Supports existing conditions</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Efficient government</span> <span><b>Low</b></span> </div> <div style="display: flex; justify-content: space-between;"> <span>Guiding Principles</span> <span><b>High</b></span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> </div>    |                |        |        |        |        |        |  |

| 19PR0006  |                | New    | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION |        |        |        |            | Concept Map                     | Aligned with NashvilleNext  |                               |
|---|----------------|--------|---|--------|--------|--------|------------|---------------------------------|---|-------------------------------|
| <b>19PR0089</b>   |                | New    |   |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map   | First Tier Center or Corridor |
| <b>Southeast Mega-Community Center Expansion</b>            |                |        |   |        |        |        |            | Department priority <b>1004</b> | Efficient government  | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>              |                |        |   |        |        |        |            |                                 | Guiding Principles  | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost | \$8,700,000                     |                   |                               |
| Proposed G.O. Bonds   | \$8,700        |        |   |        |        |        |            |                                 | Opportunity Prosperity Neighborhoods Education Environment Nashville  |                               |
| Phase   | Build/Purchase |        |   |        |        |        |            |                                 |   |                               |
| <b>19PR0102</b>   |                | New    |   |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map   | Green Network                 |
| <b>Shelby Community Center - Renovate and reprogram</b>     |                |        |   |        |        |        |            | Department priority <b>1004</b> | Efficient government  | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>              |                |        |   |        |        |        |            |                                 | Guiding Principles  | <b>Medium</b>                 |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost | \$2,000,000                     |                   |                               |
| Proposed G.O. Bonds   | \$2,000        |        |   |        |        |        |            |                                 | Opportunity Neighborhoods Education Environment Nashville   |                               |
| Phase   | Build/Purchase |        |   |        |        |        |            |                                 |   |                               |
| <b>19PR0090</b>   |                | New    |   |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map   | Green network                 |
| <b>New Southeast Mega-Community Center Pool</b>             |                |        |   |        |        |        |            | Department priority <b>1004</b> | Efficient government  | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>              |                |        |   |        |        |        |            |                                 | Guiding Principles  | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost | \$4,375,000                     |                   |                               |
| Proposed G.O. Bonds   | \$4,375        |        |   |        |        |        |            |                                 | Opportunity Prosperity Neighborhoods Nashville  |                               |
| Phase   | Build/Purchase |        |   |        |        |        |            |                                 |   |                               |
| <b>19PR0091</b>   |                | New    |   |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map   | First Tier Center or Corridor |
| <b>New Southeast Mega-Community Center Sprayground</b>      |                |        |   |        |        |        |            | Department priority <b>1004</b> | Efficient government  | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>              |                |        |   |        |        |        |            |                                 | Guiding Principles  | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost | \$2,225,000                     |       |                               |
| Proposed G.O. Bonds   | \$2,225        |        |   |        |        |        |            |                                 | Opportunity Prosperity Neighborhoods Environment Nashville  |                               |
| Phase   | Build/Purchase |        |   |        |        |        |            |                                 |   |                               |
| <b>19PR0092</b>   |                | New    |   |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map   | Supports existing conditions  |
| <b>Replace Easley Community Center, upgrade to Regional</b> |                |        |   |        |        |        |            | Department priority <b>1003</b> | Efficient government  | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>              |                |        |   |        |        |        |            |                                 | Guiding Principles  | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost | \$11,500,000                    |       |                               |
| Proposed G.O. Bonds   | \$11,500       |        |   |        |        |        |            |                                 | Opportunity Prosperity Neighborhoods Education Environment Nashville  |                               |
| Phase   | Build/Purchase |        |   |        |        |        |            |                                 |   |                               |

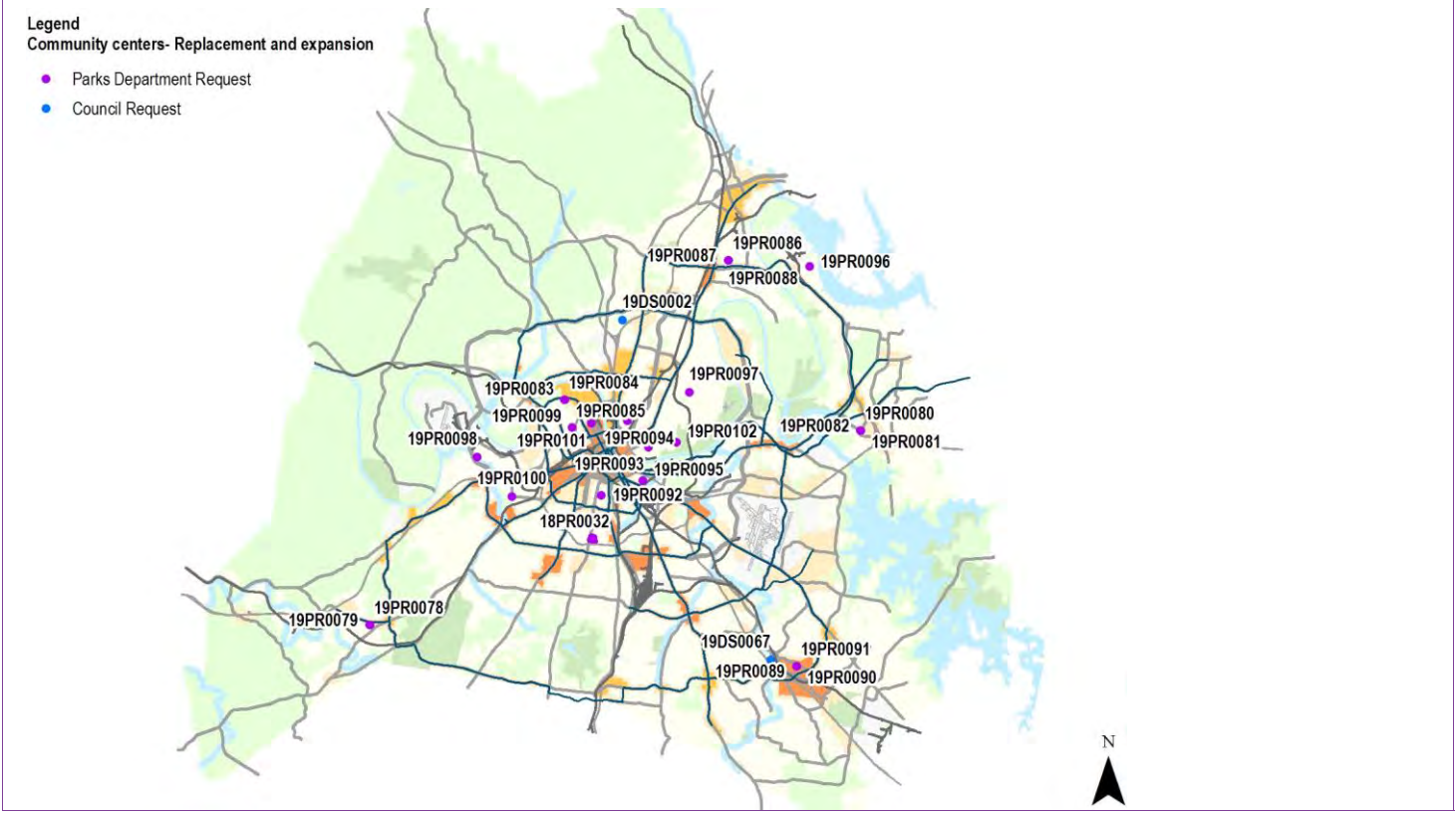


| 19PR0006 <span style="float:right">New</span> <b>COMMUNITY CENTERS – REPLACEMENT AND EXPANSION</b> <span style="float:right">Concept Map</span> <span style="float:right">Aligned with NashvilleNext</span>  |                |        |        |        |        |        |  |
|--|----------------|--------|--------|--------|--------|--------|--|
| <b>Sub-projects for 19PR0006</b>   |                |        |        |        |        |        |  |
| <b>19PR0093</b>  | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1003</b>                               |
| <b>Replace Kirkpatrick Community Center, upgrade to Regional</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>   |                |        |        |        |        |        |  |
| Source   | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$11,500,000</b>   |
| Proposed G.O. Bonds  | \$11,500       |        |        |        |        |        |  |
| Phase  | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <div>  Opportunity<br/>  Prosperity Neighborhoods<br/>  Education Environment<br/>  Nashville                 </div> <div>  Concept Map<br/>  Efficient government<br/>  Guiding Principles                 </div> <div>                     Supports existing conditions<br/>                     Low<br/>                     High                 </div> </div>               |                |        |        |        |        |        |  |
| <b>19PR0094</b>  | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b>                               |
| <b>Upgrade McFerrin Community Center to Regional</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>   |                |        |        |        |        |        |  |
| Source   | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$6,000,000</b>  |
| Proposed G.O. Bonds  | \$6,000        |        |        |        |        |        |  |
| Phase  | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <div>  Opportunity<br/>  Prosperity Neighborhoods<br/>  Education Environment<br/>  Nashville                 </div> <div>  Concept Map<br/>  Efficient government<br/>  Guiding Principles                 </div> <div>                     Supports existing conditions<br/>                     Medium<br/>                     High                 </div> </div>            |                |        |        |        |        |        |  |
| <b>19PR0095</b>  | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b>                               |
| <b>Replace Napier Community Center, upgrade to Regional</b>  |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>   |                |        |        |        |        |        |  |
| Source   | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$11,500,000</b>   |
| Proposed G.O. Bonds  | \$11,500       |        |        |        |        |        |  |
| Phase  | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <div>  Opportunity<br/>  Prosperity Neighborhoods<br/>  Education Environment<br/>  Nashville                 </div> <div>  Concept Map<br/>  Efficient government<br/>  Guiding Principles                 </div> <div>                     Supports existing conditions<br/>                     Medium<br/>                     High                 </div> </div>            |                |        |        |        |        |        |  |
| <b>19PR0096</b>  | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1002</b><br>Council priority <b>18</b> |
| <b>Replace Old Hickory Community Center, upgrade to Regional</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>   |                |        |        |        |        |        |  |
| Source   | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$11,500,000</b>   |
| Proposed G.O. Bonds  | \$11,500       |        |        |        |        |        |  |
| Phase  | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <div>  Opportunity<br/>  Neighborhoods<br/>  Education Environment<br/>  Nashville                 </div> <div>  Concept Map<br/>  Efficient government<br/>  Guiding Principles                 </div> <div>                     Supports existing conditions<br/>                     Low<br/>                     Medium                 </div> </div>               |                |        |        |        |        |        |  |
| <b>19PR0097</b>  | New            |        |        |        |        |        | MPC staff rec priority <b>B</b><br>Department priority <b>1004</b>                               |
| <b>South Inglewood Community Center – Expand to Regional</b>   |                |        |        |        |        |        |  |
| <b>Funding request by year (in thousands):</b>   |                |        |        |        |        |        |  |
| Source   | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost <b>\$6,000,000</b>  |
| Proposed G.O. Bonds  | \$6,000        |        |        |        |        |        |  |
| Phase  | Build/Purchase |        |        |        |        |        |  |
| <div style="display: flex; justify-content: space-between;"> <div>  Opportunity<br/>  Prosperity Neighborhoods<br/>  Education Environment<br/>  Nashville                 </div> <div>  Concept Map<br/>  Efficient government<br/>  Guiding Principles                 </div> <div>                     Supports existing conditions<br/>                     Low<br/>                     High                 </div> </div> |                |        |        |        |        |        |  |

| 19PR0006  |                | New    | COMMUNITY CENTERS – REPLACEMENT AND EXPANSION |        |        |        |                                 | Concept Map          | Aligned with NashvilleNext    |
|---|----------------|--------|---|--------|--------|--------|---------------------------------|----------------------|-------------------------------|
| <b>Sub-projects for 19PR0006</b>                              |                |        |   |        |        |        |                                 |                      |                               |
| <b>19PR0098</b>   | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>Replace West Park Community Center, expand to Regional</b> |                |        |   |        |        |        | Department priority <b>1002</b> | Efficient government | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>                |                |        |   |        |        |        | Council priority <b>6</b>       | Guiding Principles   | <b>Medium</b>                 |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$11,500,000         |                               |
| Proposed G.O. Bonds   | \$11,500       |        |   |        |        |        |                                 |                      |                               |
| Phase   | Build/Purchase |        |   |        |        |        |                                 |                      |                               |
|   |                |        |   |        |        |        |                                 |                      |                               |
| <b>19PR0099</b>   | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |
| <b>Renovate and reprogram Elizabeth Community Center</b>      |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>                |                |        |   |        |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$1,000,000          |                               |
| Proposed G.O. Bonds   | \$1,000        |        |   |        |        |        |                                 |                      |                               |
| Phase   | Build/Purchase |        |   |        |        |        |                                 |                      |                               |
|   |                |        |   |        |        |        |                                 |                      |                               |
| <b>19PR0100</b>   | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Green Network                 |
| <b>McCabe Community Center – Add locker rooms</b>             |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>                |                |        |   |        |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$1,500,000          |                               |
| Proposed G.O. Bonds   | \$1,500        |        |   |        |        |        |                                 |                      |                               |
| Phase   | Build/Purchase |        |   |        |        |        |                                 |                      |                               |
|   |                |        |   |        |        |        |                                 |                      |                               |
| <b>19PR0101</b>   | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | First Tier Center or Corridor |
| <b>Renovate and reprogram Morgan Community Center</b>         |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government | <b>Low</b>                    |
| <b>Funding request by year (in thousands):</b>                |                |        |   |        |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$2,000,000          |                               |
| Proposed G.O. Bonds   | \$2,000        |        |   |        |        |        |                                 |                      |                               |
| Phase   | Build/Purchase |        |   |        |        |        |                                 |                      |                               |
|   |                |        |   |        |        |        |                                 |                      |                               |
| <b>19PR0088</b>   | New            |        |   |        |        |        | MPC staff rec priority <b>B</b> | Concept Map          | Supports existing conditions  |
| <b>New Madison Mega-Community Center Sprayground</b>          |                |        |   |        |        |        | Department priority <b>1004</b> | Efficient government | <b>Medium</b>                 |
| <b>Funding request by year (in thousands):</b>                |                |        |   |        |        |        |                                 | Guiding Principles   | <b>High</b>                   |
| Source  | FY2019         | FY2020 | FY2021  | FY2022 | FY2023 | FY2024 | Total cost                      | \$2,225,000          |                               |
| Proposed G.O. Bonds   | \$2,225        |        |   |        |        |        |                                 |                      |                               |
| Phase   | Build/Purchase |        |   |        |        |        |                                 |                      |                               |
|   |                |        |   |        |        |        |                                 |                      |                               |

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion



**19PR0007**

New

**NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES**

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

**Medium**

Capital group

Mayor's Priority: **Community and economic development**

Staff rec priority

**B** Recommend as planned if funding available

Dept priority

**1003:** Can be rescheduled

Council Districts: **2, 6, 15, 21, 24, 34**



Efficient government criteria

**High**

Board/Commission support, Condition, Planning context, Project need

| Total request:       | Funding request by year (in thousands): |            |            |            |            | Tax District GSD |  |
|----------------------|---|------------|------------|------------|------------|------------------|--|
|                      | FY2019                                  | FY2020     | FY2021     | FY2022     | FY2023     | FY2024           |  |
| <b>\$103,500,000</b> |   |            |            |            |            |                  |  |
| Proposed G.O. Bonds  | \$11,500                                | \$11,500   | \$11,500   | \$11,500   | \$11,500   | \$11,500         |  |
| Phase                | All stages                              | All stages | All stages | All stages | All stages | All stages       |  |

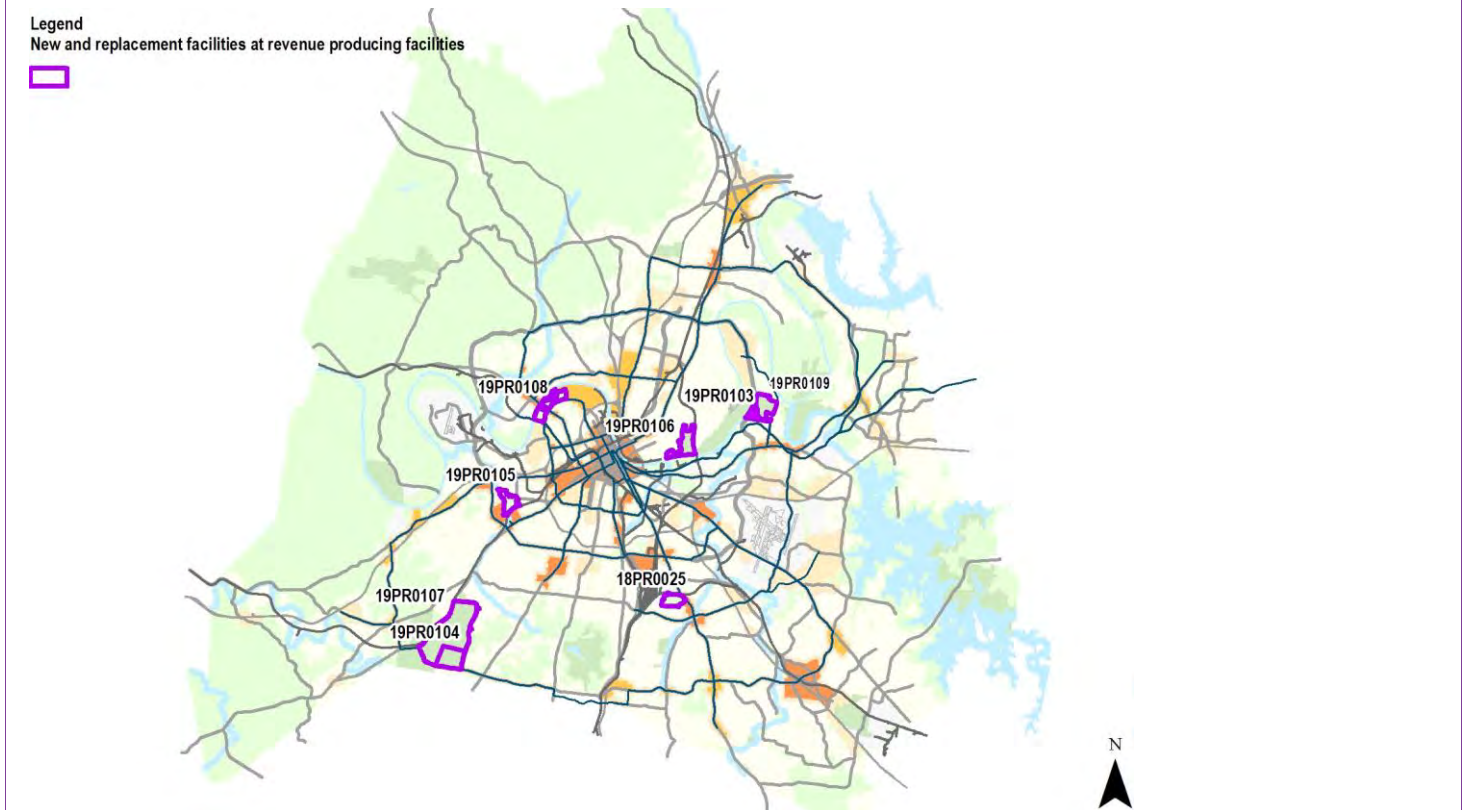
**Sub-projects for 19PR0007**

|   |                |        |        |        |        |        |            |                                 |                      |               |
|---|----------------|--------|--------|--------|--------|--------|------------|---------------------------------|----------------------|---------------|
| <b>19PR0109</b>   | New            |        |        |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map          | Green Network |
| <b>Two Rivers Park - New driving range</b>                          |                |        |        |        |        |        |            | Department priority <b>1003</b> | Efficient government | <b>Medium</b> |
| Funding request by year (in thousands):                             |                |        |        |        |        |        |            |                                 | Guiding Principles   | <b>Low</b>    |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |                                 |                      |               |
| Proposed G.O. Bonds   | \$1,500        |        |        |        |        |        |            | \$1,500,000                     |                      |               |
| Phase   | Build/Purchase |        |        |        |        |        |            |                                 |                      |               |
| <b>19PR0108</b>   | New            |        |        |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map          | Green Network |
| <b>Ted Rhodes Golf Course - Putting Green expansion</b>             |                |        |        |        |        |        |            | Department priority <b>1004</b> | Efficient government | <b>Medium</b> |
| Funding request by year (in thousands):                             |                |        |        |        |        |        |            |                                 | Guiding Principles   | <b>High</b>   |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |                                 |                      |               |
| Proposed G.O. Bonds   | \$85           |        |        |        |        |        |            | \$85,000                        |                      |               |
| Phase   | Build/Purchase |        |        |        |        |        |            |                                 |                      |               |
| <b>19PR0107</b>   | New            |        |        |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map          | Green Network |
| <b>Percy Warner Golf Course – new short green and driving range</b> |                |        |        |        |        |        |            | Department priority <b>1004</b> | Efficient government | <b>Medium</b> |
| Funding request by year (in thousands):                             |                |        |        |        |        |        |            |                                 | Guiding Principles   | <b>Medium</b> |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |                                 |                      |               |
| Proposed G.O. Bonds   | \$250          |        |        |        |        |        |            | \$250,000                       |                      |               |
| Phase   | Build/Purchase |        |        |        |        |        |            |                                 |                      |               |
| <b>19PR0106</b>   | New            |        |        |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map          | Green Network |
| <b>Shelby Golf Course - Replace/renovate Clubhouse</b>              |                |        |        |        |        |        |            | Department priority <b>1004</b> | Efficient government | <b>Low</b>    |
| Funding request by year (in thousands):                             |                |        |        |        |        |        |            |                                 | Guiding Principles   | <b>Medium</b> |
| Source  | FY2019         | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Total cost |                                 |                      |               |
| Proposed G.O. Bonds   | \$3,500        |        |        |        |        |        |            | \$3,500,000                     |                      |               |
| Phase   | Build/Purchase |        |        |        |        |        |            |                                 |                      |               |

| 19PR0007  |                | New                     | NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES |        |        |        |            | Concept Map                     | Aligned with NashvilleNext |               |
|---|----------------|-------------------------|--|--------|--------|--------|------------|---------------------------------|----------------------------|---------------|
| <b>19PR0105</b>   |                | New                     |  |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map                | Green Network |
| <b>McCabe Golf Course – Maintenance Facility replacement</b>            |                |                         |  |        |        |        |            | Department priority <b>1004</b> | Efficient government       | <b>Low</b>    |
| <b>Funding request by year (in thousands):</b>                          |                |                         |  |        |        |        |            |                                 | Guiding Principles         | <b>Low</b>    |
| Source  | FY2019         | FY2020                  | FY2021   | FY2022 | FY2023 | FY2024 | Total cost | \$1,900,000                     |                            |               |
| Proposed G.O. Bonds   | \$1,900        |                         |  |        |        |        |            |                                 |                            |               |
| Phase   | Build/Purchase |                         |  |        |        |        |            |                                 |                            |               |
| <b>19PR0104</b>   |                | New                     |  |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map                | Green Network |
| <b>Harpeth Hills Golf Course - New putting green, site improvements</b> |                |                         |  |        |        |        |            | Department priority <b>1003</b> | Efficient government       | <b>Low</b>    |
| <b>Funding request by year (in thousands):</b>                          |                |                         |  |        |        |        |            |                                 | Guiding Principles         | <b>Medium</b> |
| Source  | FY2019         | FY2020                  | FY2021   | FY2022 | FY2023 | FY2024 | Total cost | \$140,000                       |                            |               |
| Proposed G.O. Bonds   | \$140          |                         |  |        |        |        |            |                                 |                            |               |
| Phase   | Build/Purchase |                         |  |        |        |        |            |                                 |                            |               |
| <b>19PR0103</b>   |                | New                     |  |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map                | Green Network |
| <b>Wave Country – Add new features and renovate</b>                     |                |                         |  |        |        |        |            | Department priority <b>1004</b> | Efficient government       | <b>Low</b>    |
| <b>Funding request by year (in thousands):</b>                          |                |                         |  |        |        |        |            |                                 | Guiding Principles         | <b>Low</b>    |
| Source  | FY2019         | FY2020                  | FY2021   | FY2022 | FY2023 | FY2024 | Total cost | \$4,025,000                     |                            |               |
| Proposed G.O. Bonds   | \$4,025        |                         |  |        |        |        |            |                                 |                            |               |
| Phase   | Build/Purchase |                         |  |        |        |        |            |                                 |                            |               |
| <b>18PR0025</b>   |                | Resubmitted-Not Started |  |        |        |        |            | MPC staff rec priority <b>B</b> | Concept Map                | Green Network |
| <b>Add parking/garage space to Nashville Zoo parking lot</b>            |                |                         |  |        |        |        |            | Department priority <b>1004</b> | Efficient government       | <b>Medium</b> |
| <b>Funding request by year (in thousands):</b>                          |                |                         |  |        |        |        |            |                                 | Guiding Principles         | <b>Medium</b> |
| Source  | FY2019         | FY2020                  | FY2021   | FY2022 | FY2023 | FY2024 | Total cost | \$20,000,000                    |                            |               |
| Proposed G.O. Bonds   | \$20,000       |                         |  |        |        |        |            |                                 |                            |               |
| Phase   | Build/Purchase |                         |  |        |        |        |            |                                 |                            |               |

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities



**19PR0111**

New

**NEW PARKWOOD COMMUNITY CENTER POOL**

New Pool at the Parkwood Community Center

*Capital group* Mayor's Priority: Educational outcome and youth

*Staff rec priority* **N** Not assessed

*Dept priority* **1003**: Can be rescheduled

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$4,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$4,000                                 |        |        |        |                  |        |
| Phase               |   |        |        |        |                  |        |

**19PR0112**

New

**NEW PARKWOOD COMMUNITY CENTER SPRAYGROUND**

New Sprayground Park at Parkwood Community Center

*Capital group* Mayor's Priority: Educational outcome and youth

*Staff rec priority* **N** Not assessed

*Dept priority* **1003**: Can be rescheduled

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$2,000,000</b>  |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$2,000                                 |        |        |        |                  |        |
| Phase               |   |        |        |        |                  |        |

# Planning Commission

Department funding requests by year and funding method.

| Funding source             | Total              | FY19      | FY20      | FY21      | FY22      | FY23      | FY24      | Beyond |
|----------------------------|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| <b>Proposed G.O. Bonds</b> | <b>\$1,200,000</b> | \$600,000 | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |        |

## Project listing by requested start date and department priority.

| Page | Project   | Priority |     | Funding request (thousands) |       |       |       |       |       |        |  |
|------|---|----------|-----|-----------------------------|-------|-------|-------|-------|-------|--------|--|
|      |   | Dept     | MPC | FY19                        | FY20  | FY21  | FY22  | FY23  | FY24  | Beyond |  |
| 250  | 19PC0003 Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus | 1        | A   | \$200                       |       |       |       |       |       |        |  |
| 251  | 19PC0002 Midtown Area Transportation Needs Study                                | 2        | B   |                             | \$100 |       |       |       |       |        |  |
| 251  | 18PC0002 COMMUNITY DESIGN PROJECTS  | 3        | B   | \$100                       | \$100 | \$100 | \$100 | \$100 | \$100 |        |  |
| 251  | 18PC0001 GULCH/SOBRO OPEN SPACE STUDIES   | 4        | B   | \$300                       |       |       |       |       |       |        |  |

### 19PC0003

New

## RURAL ROADS TO SUBURBAN THOROUGHFARES: SOUTHEAST DAVIDSON COUNTY

Concept Map

Supports existing conditions

### Type Study or plan

### Guiding Principles



High

### Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

High

### FOCUS

Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

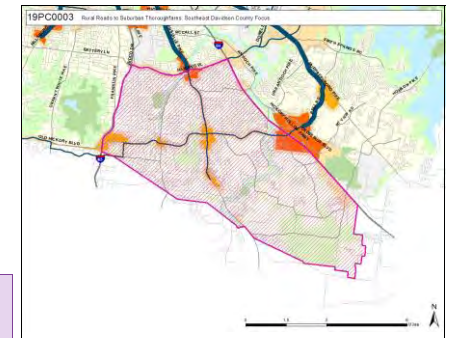
Capital group **Mayor's Priority: Transit and infrastructure**

Staff rec priority **A** Recommend as planned

MPC recommendation: Coordinate public engagement efforts with other projects in southeast Nashville. NashvilleNext priority.

Dept priority **1** of 4

Council Districts: **4, 26, 27, 30, 31, 32, 33, 34**



| Total request: | Funding request by year (in thousands): |        |        |        | Tax District |        |
|----------------|---|--------|--------|--------|--------------|--------|
|                | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023       | FY2024 |
| \$200,000      | \$200                                   |        |        |        |              |        |
| Phase          | Plan/Study                              |        |        |        |              |        |



**18PC0002** Resubmitted-Not Started

**COMMUNITY DESIGN PROJECTS**

Type **Study or plan**

A range of project types, locations, and partners to refine and coordinate quick-implementation projects leading to capital projects.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **3** of 4

| Total request:      | Funding request by year (in thousands): |                |                |                | Tax District GSD |                |
|---------------------|---|----------------|----------------|----------------|------------------|----------------|
|                     | FY2019                                  | FY2020         | FY2021         | FY2022         | FY2023           | FY2024         |
| <b>\$600,000</b>    |   |                |                |                |                  |                |
| Proposed G.O. Bonds | \$100                                   | \$100          | \$100          | \$100          | \$100            | \$100          |
| Phase               | Build/Purchase                          | Build/Purchase | Build/Purchase | Build/Purchase | Build/Purchase   | Build/Purchase |

**18PC0001** Resubmitted-Not Started

**GULCH/SOBRO OPEN SPACE STUDIES**

Type **Study or plan**

Study to determine appropriate parcels in the GULCH/SOBRO subdistricts to be acquired for future open space and parks.

Guiding Principles **High**



Efficient government criteria **High**

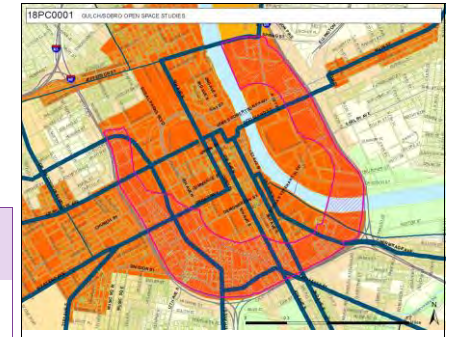
Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **4** of 4

Council Districts: **5, 6, 19**

| Total request:      | Funding request by year (in thousands): |        |        |        | Tax District GSD |        |
|---------------------|---|--------|--------|--------|------------------|--------|
|                     | FY2019                                  | FY2020 | FY2021 | FY2022 | FY2023           | FY2024 |
| <b>\$300,000</b>    |   |        |        |        |                  |        |
| Proposed G.O. Bonds | \$300                                   |        |        |        |                  |        |
| Phase               | Plan/Study                              |        |        |        |                  |        |

Concept Map First Tier Center or Corridor



**19PC0002** New

**MIDTOWN AREA TRANSPORTATION NEEDS STUDY**

Type **Study or plan**

Assess land use changes and constrained infrastructure around Division, Broadway, and 21st. Develop a plan to implement improved infrastructure.

Guiding Principles **High**



Efficient government criteria **Medium**

Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**  
 Staff rec priority **B** Recommend as planned if funding available  
 Dept priority **2** of 4

Council Districts: **18, 19**

| Total request:      | Funding request by year (in thousands): |            |        |        | Tax District |        |
|---------------------|---|------------|--------|--------|--------------|--------|
|                     | FY2019                                  | FY2020     | FY2021 | FY2022 | FY2023       | FY2024 |
| <b>\$100,000</b>    |   |            |        |        |              |        |
| Proposed G.O. Bonds |   | \$100      |        |        |              |        |
| Phase               |   | Plan/Study |        |        |              |        |

Concept Map First Tier Center or Corridor

