

Council Report

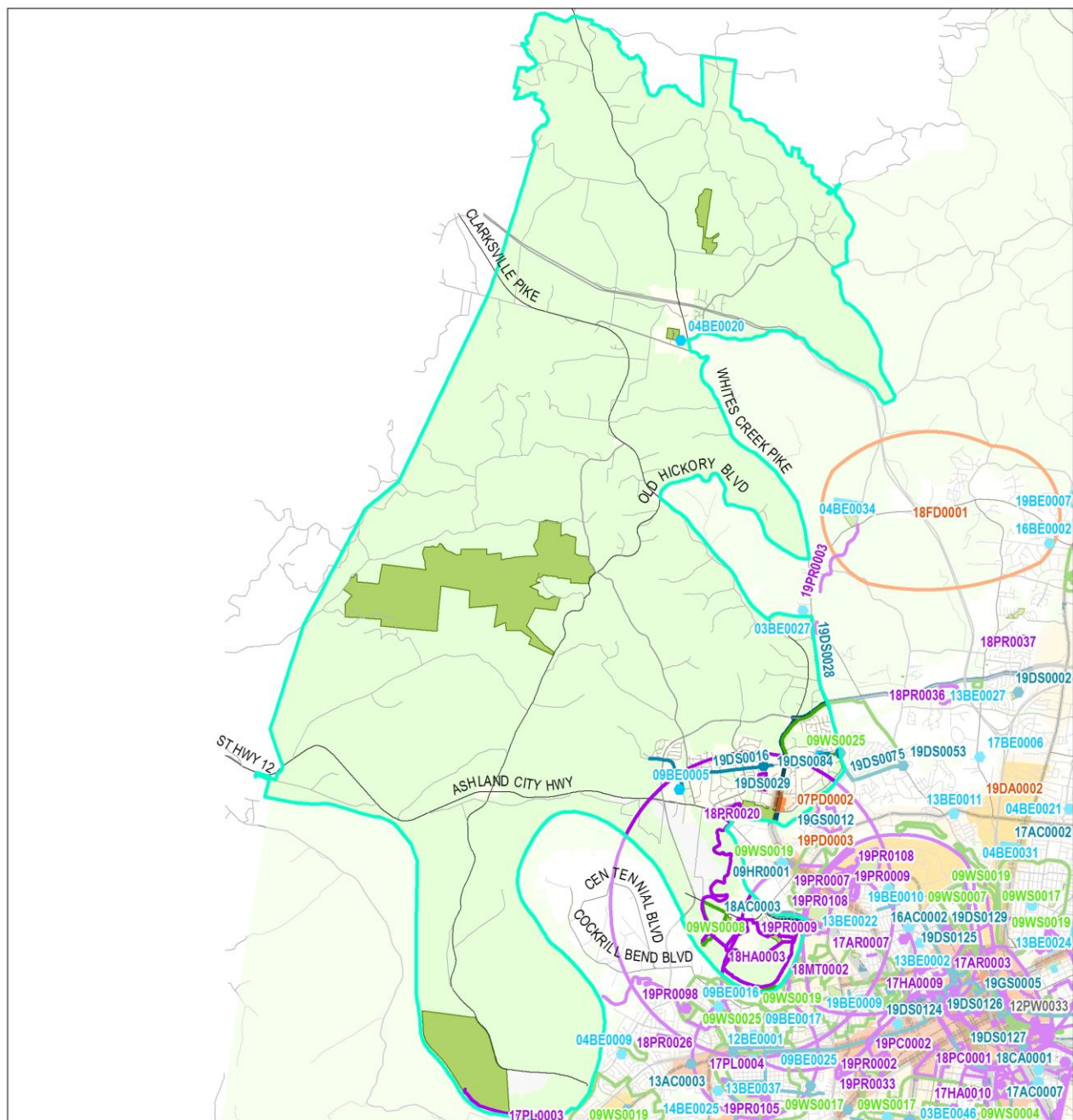
This report includes mappable projects in the FY19 Capital Improvements Budget, organized by Council District. Mappable projects include those for a specific existing facility or parcel or with a general proposed location.

Projects not tied to a location or part of a broader program are not included. The full Capital Improvements Budget and online viewer are available online at

<http://www.nashville.gov/Planning-Department/Capital-Improvements-Budget.aspx>.

New projects in FY19 are highlighted.

District 1 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 1 projects

Schools

MNPS

08BE0004 | p. III-23
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER -
RENOVATION
\$17,970,000 for 1 year, requesting to start in FY2019

09BE0005 | p. III-28
CUMBERLAND ELEMENTARY RENOVATION
\$16,760,000 for 1 year, requesting to start in FY2024

04BE0020 | p. III-31
JOELTON ELEMENTARY RENOVATION
\$16,030,000 for 1 year, requesting to start in FY2025

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0007 | p. III-72
CENTRAL WASTEWATER TREATMENT PLANT
All districts: 1, 19
\$49,035,000 for 6 years, requesting to start in FY2019

09WS0008 | p. III-73
WHITES CREEK WASTEWATER TREATMENT PLANT
\$12,230,000 for 6 years, requesting to start in FY2019

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

10WS0001 | p. III-79
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT
All districts: 1, 10, 19
\$39,740,250 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0016 | p. III-96 **Council priority: 16 of 161**
Sidewalks On Kings Lane And Cato Rd
\$6,300,000 for 1 year, requesting to start in FY2019

NEW 19DS0028 | p. III-99 **Council priority: 28 of 161**
Pavement On Buena Vista Pike
All districts: 1, 2
\$520,000 for 1 year, requesting to start in FY2019

NEW 19DS0029 | p. III-219 **Council priority: 29 of 161**
Improvements At Timothy Park
\$750,000 for 2 years, requesting to start in FY2019

NEW 19DS0084 | p. III-112 **Council priority: 84 of 161**
Bus Shelter On Kings Lane
\$20,000 for 1 year, requesting to start in FY2019

Metro Action Commission

18AC0003 | p. III-162
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0007 | p. III-189
North Nashville Bikeways and Transportation-related
Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

District 1 projects

Library

18PL0004 | p. III-196

FACILITIES MASTER PLAN - NEW CONSTRUCTION

All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

\$131,426,800 for 7 years, requesting to start in FY2019

17PL0003 | p. III-197

NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT

All districts: 1, 20, 22, 23, 35

\$20,500,000 for 2 years, requesting to start in FY2022

MDHA

18HA0003 | p. III-199

INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING

\$9,150,000 for 1 year, requesting to start in FY2019

Metro Transit Authority

18MT0002 | p. III-208

NEIGHBORHOOD TRANSIT CENTERS

All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34

\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22,
24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

18PR0020 | p. III-234

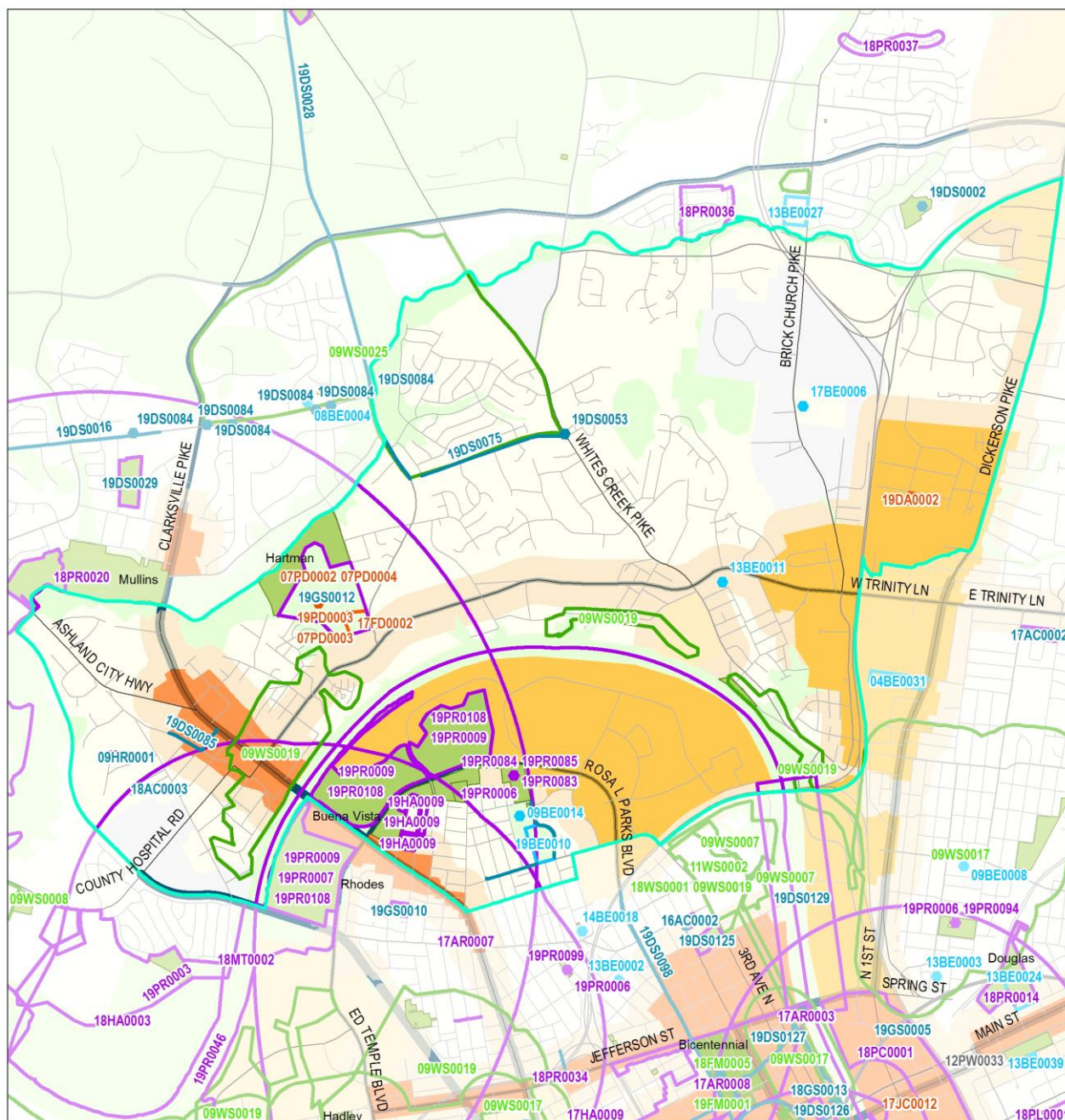
Expansion of Mullins Park

All districts: 1, 2

\$100 for 1 year, requesting to start in FY2027

District 2 projects

District 2 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

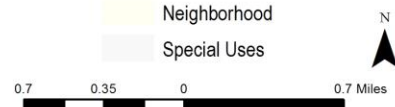
- Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 2 projects

Schools

MNPS

13BE0011 | p. III-34
HAYNES MIDDLE RENOVATION
\$23,770,000 for 1 year, requesting to start in FY2025

17BE0006 | p. III-33
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
\$26,330,000 for 1 year, requesting to start in FY2025

14BE0009 | p. III-35 **Council priority: 31 of 161**
I.T. CRESWELL MIDDLE - RENOVATION
\$32,370,000 for 1 year, requesting to start in FY2026

09BE0014 | p. III-43
HULL-JACKSON ELEM. MONTESSORI RENOVATION
\$19,990,000 for 1 year, requesting to start in FY2027

NEW 19BE0010 | p. III-40
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION
\$28,730,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0028 | p. III-99 **Council priority: 28 of 161**
Pavement On Buena Vista Pike
All districts: 1, 2
\$520,000 for 1 year, requesting to start in FY2019

NEW 19DS0041 | p. III-102 **Council priority: 41 of 161**
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
\$1,700,000 for 1 year, requesting to start in FY2019

NEW 19DS0042 | p. III-102 **Council priority: 42 of 161**
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
\$500,000 for 1 year, requesting to start in FY2019

NEW 19DS0053 | p. III-104 **Council priority: 53 of 161**
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
\$300,000 for 1 year, requesting to start in FY2019

NEW 19DS0075 | p. III-110 **Council priority: 75 of 161**
Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
\$5,100,000 for 1 year, requesting to start in FY2019

NEW 19DS0085 | p. III-113 **Council priority: 85 of 161**
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
\$365,000 for 1 year, requesting to start in FY2019

NEW 19DS0119 | p. III-122 **Council priority: 119 of 161**
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
\$750,000 for 1 year, requesting to start in FY2019

NEW 19DS0129 | p. III-123 **Council priority: 129 of 161**
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
\$75,000 for 1 year, requesting to start in FY2019

General Services

NEW 19GS0012 | p. III-150
Police Training Academy
\$5,000,000 for 1 year, requesting to start in FY2019

District 2 projects

Metro Action Commission

18AC0003 | p. III-162
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2019

Social Services

09HR0001 | p. III-166
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING
\$772,500 for 1 year, requesting to start in FY2019

Safety

District Attorney

NEW 19DA0002 | p. III-169
DA/MNPD BWC Project - BWC video/audio review operations center construction.
\$5,064,300 for 1 year, requesting to start in FY2019

Fire Department

17FD0002 | p. III-173
TRAINING ACADEMY IMPROVEMENTS
\$5,000,000 for 1 year, requesting to start in FY2019

Police

07PD0004 | p. III-178
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$9,900,000 for 2 years, requesting to start in FY2019

NEW 19PD0003 | p. III-181
Training Confrontation Training Complex Portable Classroom
\$172,000 for 1 year, requesting to start in FY2019

07PD0002 | p. III-183
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
\$22,000,000 for 1 year, requesting to start in FY2020

07PD0003 | p. III-182
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE
\$1,250,000 for 1 year, requesting to start in FY2020

15PD0001 | p. III-184
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES
\$1,250,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0007 | p. III-189
North Nashville Bikeways and Transportation-related Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

MDHA

NEW 19HA0009 | p. III-203
ENVISION CUMBERLAND VIEW HOUSING
\$250,000 for 1 year, requesting to start in FY2019

Metro Transit Authority

18MT0002 | p. III-208
NEIGHBORHOOD TRANSIT CENTERS
All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34
\$20,000,000 for 4 years, requesting to start in FY2019

Parks

18PR0036 | p. III-237
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY
All districts: 2, 3
\$100,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

District 2 projects

Parks

NEW 19PR0006 | p. III-239

Community centers – Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0007 | p. III-246

New and replacement facilities at revenue producing facilities

All districts: 2, 6, 15, 21, 24, 34

\$103,500,000 for 9 years, requesting to start in FY2019

NEW 19PR0009 | p. III-213

Ted Rhodes Golf Course replacement irrigation system

All districts: 2, 21

\$900,000 for 1 year, requesting to start in FY2019

NEW 19PR0083 | p. III-240

Replacement Looby Mega-Community Center

\$22,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0084 | p. III-240

Replacement Looby Mega-Community Center Pool

\$4,375,000 for 1 year, requesting to start in FY2019

NEW 19PR0085 | p. III-241

New Looby Mega-Community Center Sprayground

\$2,225,000 for 1 year, requesting to start in FY2019

NEW 19PR0108 | p. III-246

Ted Rhodes Golf Course - Putting Green expansion

All districts: 2, 21

\$85,000 for 1 year, requesting to start in FY2019

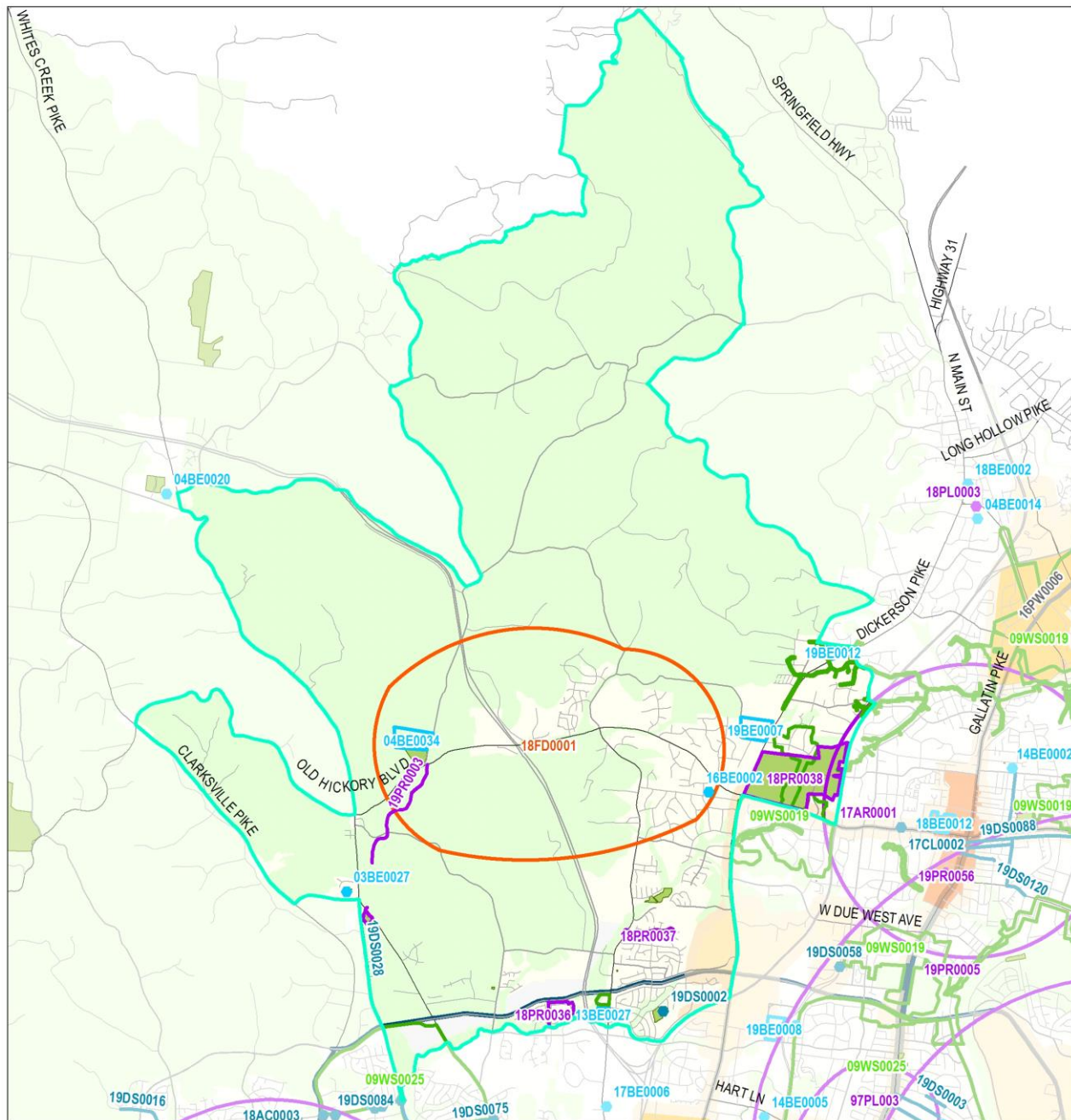
18PR0020 | p. III-234

Expansion of Mullins Park

All districts: 1, 2

\$100 for 1 year, requesting to start in FY2027

District 3 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 3 projects

Schools

MNPS

16BE0002 | p. III-17
BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS
\$14,970,000 for 1 year, requesting to start in FY2020

NEW 19BE0007 | p. III-23
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
\$1,090,000 for 1 year, requesting to start in FY2020

04BE0034 | p. III-24
WHITES CREEK HIGH RENOVATION
\$53,760,000 for 1 year, requesting to start in FY2021

NEW 19BE0012 | p. III-19
OLD CENTER ELEMENTARY - ADDITION
\$8,960,000 for 1 year, requesting to start in FY2022

13BE0027 | p. III-30
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
\$10,830,000 for 1 year, requesting to start in FY2025

03BE0027 | p. III-35
ALEX GREEN ELEMENTARY RENOVATION
\$15,280,000 for 1 year, requesting to start in FY2026

13BE0028 | p. III-39
OLD CENTER ELEMENTARY RENOVATION
\$12,940,000 for 1 year, requesting to start in FY2026

09BE0015 | p. III-42
HUNTERS LANE HIGH RENOVATION
\$79,990,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0002 | p. III-241 **Council priority: 2 of 161**
Parkwood Community Center - Expansion And Upgrades
\$6,500,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0001 | p. III-189
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$350,000 for 2 years, requesting to start in FY2019

17AR0007 | p. III-189
North Nashville Bikeways and Transportation-related Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

District 3 projects

Parks

18PR0036 | p. III-237

PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

All districts: 2, 3

\$100,000 for 1 year, requesting to start in FY2019

18PR0037 | p. III-237

VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

\$100,000 for 1 year, requesting to start in FY2019

18PR0038 | p. III-237

NATURE CENTER IN CEDAR HILL PARK

\$2,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0111 | p. III-249

New Parkwood Community Center Pool

\$4,000,000 for 1 year, requesting to start in FY2019

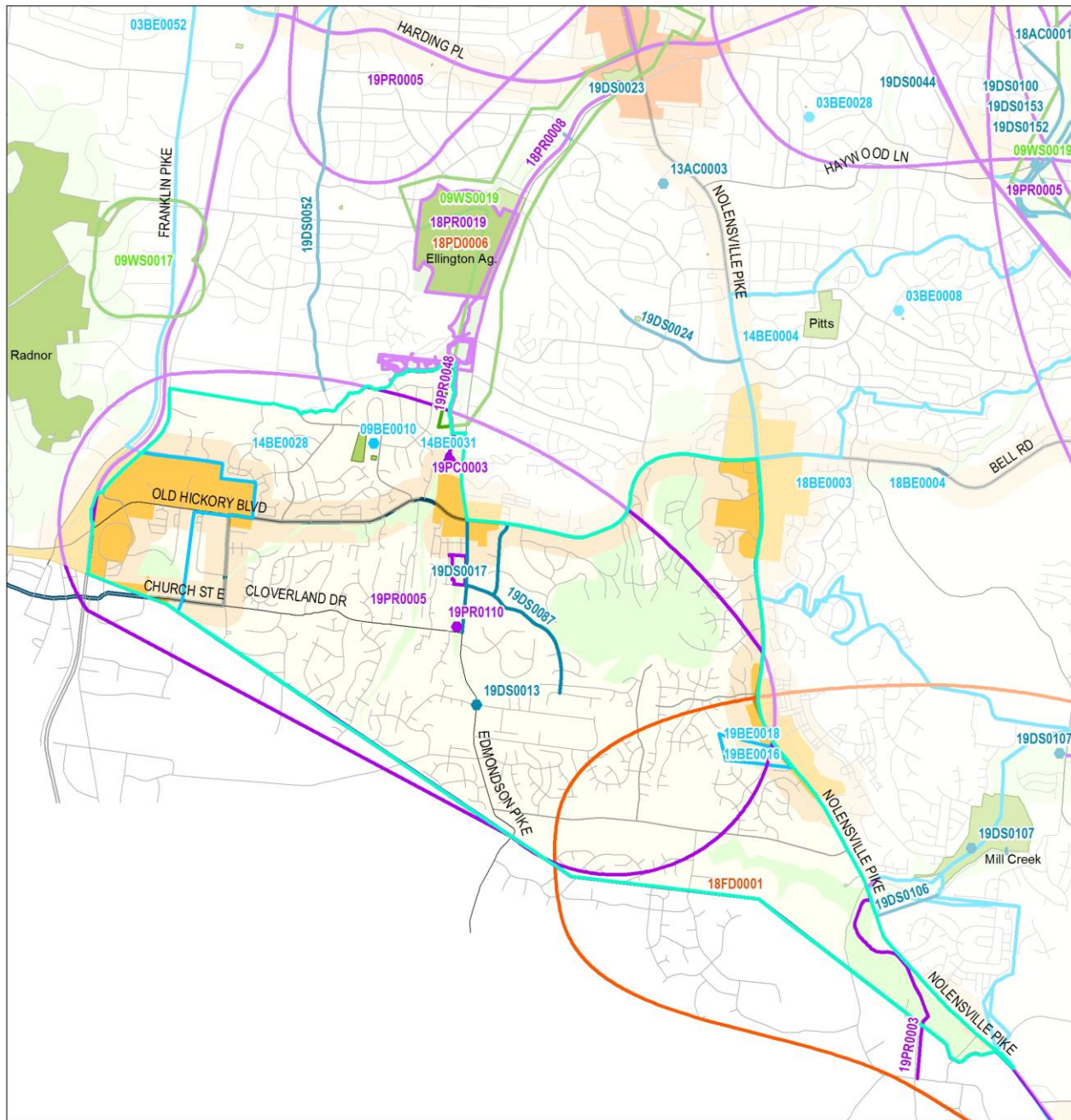
NEW 19PR0112 | p. III-249

New Parkwood Community Center Sprayground

\$2,000,000 for 1 year, requesting to start in FY2019

District 4 projects

District 4 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 4 projects

Schools

MNPS

14BE0028 | p. III-19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 26, 27, 30, 31, 34
\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT
MIDDLE SCHOOL
All districts: 4, 26, 27, 30, 31, 34
\$31,640,000 for 2 years, requesting to start in FY2020

09BE0010 | p. III-34
GRANBERY ELEMENTARY RENOVATION
\$18,830,000 for 1 year, requesting to start in FY2025

NEW 19BE0016 | p. III-41
SHAYNE ELEMENTARY - RENOVATION
\$22,210,000 for 1 year, requesting to start in FY2027

NEW 19BE0018 | p. III-44
WILLIAM HENRY OLIVER MIDDLE - RENOVATION
\$32,780,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0013 | p. III-95 **Council priority: 13 of 161**
Intersection Improvement At Edmondson Pike, Mt. Pisgah
Rd, And Banbury Station
\$1,015,000 for 2 years, requesting to start in FY2019

NEW 19DS0017 | p. III-237 **Council priority: 17 of 161**
Public Park Along Seven Mile Creek
\$50,000 for 1 year, requesting to start in FY2019

NEW 19DS0086 | p. III-113 **Council priority: 86 of 161**
Widen Edmondson Pike From Cloverland Dr To Old Hickory
Blvd
\$4,900,000 for 1 year, requesting to start in FY2019

NEW 19DS0087 | p. III-113 **Council priority: 87 of 161**
Traffic Calming Or Bike Lanes On Frontier Ln And
Highlands Way
\$75,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

District 4 projects

Parks

18PR0008 | p. III-221

Seven Mile Creek extension to north and south

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition -- New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0048 | p. III-223

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0110 | p. III-232

New park development at Cloverland/Edmondson Pike

\$2,500,000 for 1 year, requesting to start in FY2019

18PR0019 | p. III-224

Northern trail connection to Ellington Ag greenspace

All districts: 4, 26, 27

\$100 for 1 year, requesting to start in FY2027

Planning Commission

NEW 19PC0003 | p. III-250

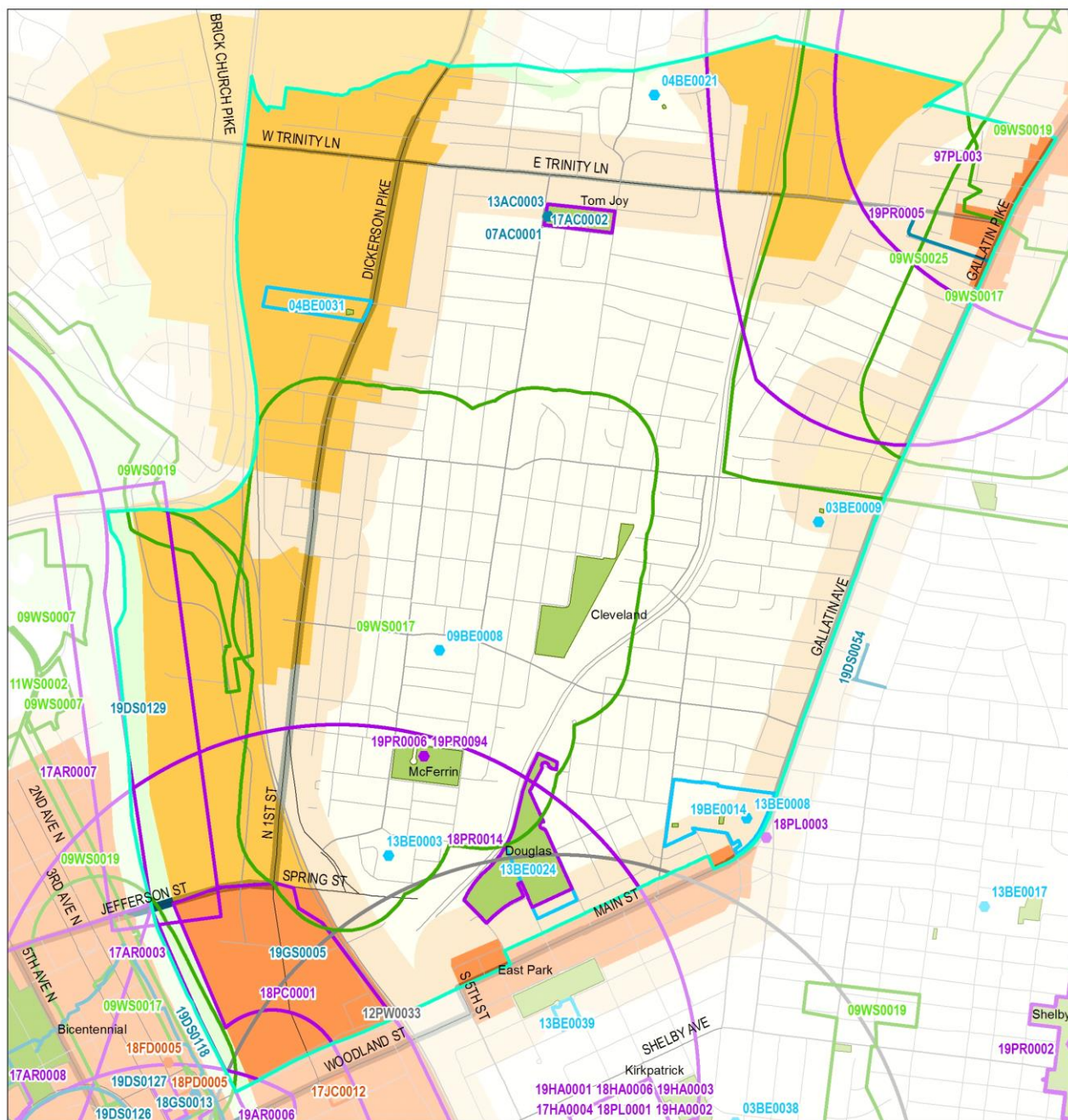
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus

All districts: 4, 26, 27, 30, 31, 32, 33, 34

\$200,000 for 1 year, requesting to start in FY2019

District 5 projects

District 5 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 5 projects

Public Works

Public Works

12PW0033 | p. III-9

PUBLIC WORKS CONSOLIDATED FACILITIES

All districts: 5, 6, 17, 19

\$20,000,000 for 1 year, requesting to start in FY2019

18PW0134 | p. III-9

EAST BANK / COWAN - PUBLIC INFRASTRUCTURE

\$20,000,000 for 1 year, requesting to start in FY2019

Schools

MNPS

09BE0008 | p. III-22

GLENN ELEMENTARY / MURRELL CONVERSION
RENOVATION

\$520,000 for 1 year, requesting to start in FY2019

04BE0031 | p. III-24

SHWAB ELEMENTARY - RENOVATION

\$14,600,000 for 1 year, requesting to start in FY2021

04BE0021 | p. III-29

TOM JOY ELEMENTARY RENOVATION

\$20,710,000 for 1 year, requesting to start in FY2024

03BE0009 | p. III-33

HATTIE COTTON ELEMENTARY RENOVATION

\$17,150,000 for 1 year, requesting to start in FY2025

13BE0024 | p. III-30

MEIGS MIDDLE MAGNET RENOVATION

\$24,890,000 for 1 year, requesting to start in FY2025

13BE0003 | p. III-35

CALDWELL ELEMENTARY RENOVATION

\$15,920,000 for 1 year, requesting to start in FY2026

13BE0008 | p. III-39

EAST MAGNET- RENOVATE FACILITY

\$64,890,000 for 1 year, requesting to start in FY2026

NEW 19BE0014 | p. III-36

ROSS EARLY LEARNING CENTER - RENOVATION

\$12,150,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76

ENGINEERING - WATER PROJECTS

All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE

All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33

\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0008 | p. III-94

Council priority: 8 of 161

Sidewalks On Dozier Pl

\$1,780,000 for 1 year, requesting to start in FY2019

NEW 19DS0126 | p. III-222

Council priority: 126 of 161

Greenway Connecting Capitol View To Riverfront

All districts: 5, 6, 19

\$25,000 for 1 year, requesting to start in FY2019

NEW 19DS0127 | p. III-123

Council priority: 127 of 161

Create An Urban Bike Center In Downtown

All districts: 5, 6, 17, 19

\$55,000 for 1 year, requesting to start in FY2019

NEW 19DS0129 | p. III-123

Council priority: 129 of 161

Construct A Pedestrian Bridge Across The Cumberland
River Connecting East Germantown To The East Bank North

All districts: 2, 5, 19

\$75,000 for 1 year, requesting to start in FY2019

District 5 projects

General Services

NEW 19GS0005 | p. III-150
Juvenile Justice Center
All districts: 5, 6, 19
\$132,838,800 for 1 year, requesting to start in FY2019

Metro Action Commission

07AC0001 | p. III-163
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES
All districts: 5, 17, 20, 24

\$240,000 for 1 year, requesting to start in FY2019

13AC0003 | p. III-164
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

All districts: 5, 17, 19, 20, 27

\$150,000 for 1 year, requesting to start in FY2020

06AC0001 | p. III-165
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

All districts: 5, 17, 20

\$630,000 for 1 year, requesting to start in FY2021

17AC0002 | p. III-165
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

\$96,000 for 1 year, requesting to start in FY2021

Parks

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239
Community centers -- Replacement and expansion
All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32
\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0094 | p. III-243
Upgrade McFerrin Community Center to Regional
\$6,000,000 for 1 year, requesting to start in FY2019

18PR0014 | p. III-234
Add soccer field to Douglas Park
All districts: 5, 6
\$100 for 1 year, requesting to start in FY2027

Planning Commission

18PC0001 | p. III-251
GULCH/SOBRO OPEN SPACE STUDIES
All districts: 5, 6, 19
\$300,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

17AR0007 | p. III-189
North Nashville Bikeways and Transportation-related Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

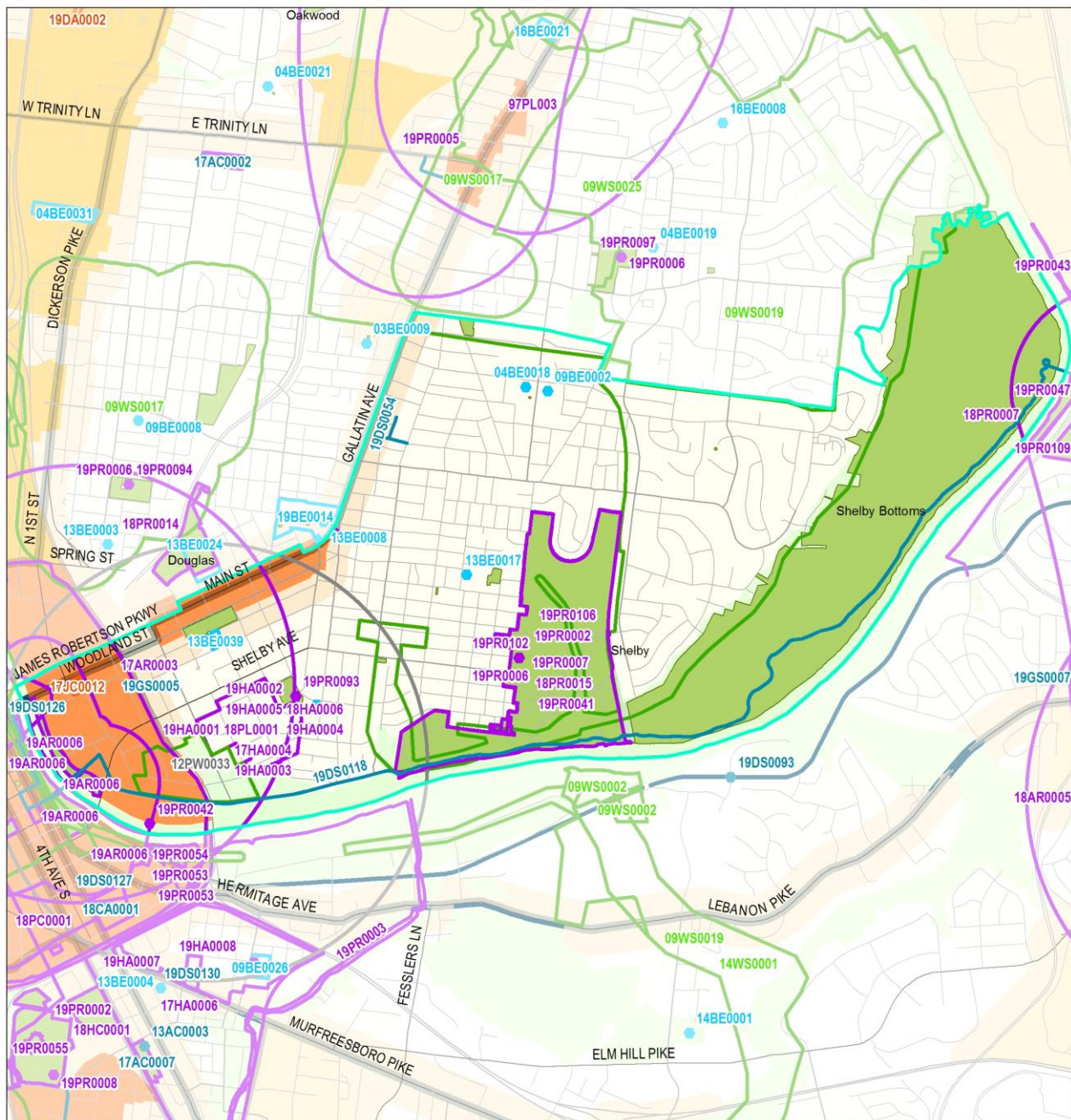
17AR0003 | p. III-190
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2020

Library

97PL003 | p. III-197
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 5, 7, 8
\$14,966,000 for 1 year, requesting to start in FY2020

District 6 projects

District 6 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
Special Uses



District 6 projects

Public Works

Public Works

12PW0033 | p. III-9

PUBLIC WORKS CONSOLIDATED FACILITIES

All districts: 5, 6, 17, 19

\$20,000,000 for 1 year, requesting to start in FY2019

Schools

MNPS

09BE0002 | p. III-24

EAST NASHVILLE MIDDLE SCHOOL AT BAILEY -
RENOVATION

\$22,460,000 for 1 year, requesting to start in FY2021

04BE0018 | p. III-27

CORA HOWE ELEMENTARY RENOVATION

\$15,180,000 for 1 year, requesting to start in FY2023

13BE0017 | p. III-27

LOCKELAND ELEMENTARY - RENOVATION

\$9,420,000 for 1 year, requesting to start in FY2023

03BE0038 | p. III-32

KIRKPATRICK ELEMENTARY - RENOVATION (KIPP
CONVERSION)

\$16,510,000 for 1 year, requesting to start in FY2025

13BE0039 | p. III-38

WARNER ELEMENTARY (E.O.) - RENOVATION

\$22,330,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Sports Authority

NEW 19SP0005 | p. III-67

NISSAN STADIUM - IMPROVEMENTS

\$10,000,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE

All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33

\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0054 | p. III-105

Council priority: 54 of 161

Sidewalks On N 12th St. From Seymour To Terminus

\$510,000 for 1 year, requesting to start in FY2019

NEW 19DS0055 | p. III-105

Council priority: 55 of 161

Sidewalks On Seymour Ave (South Side) - From N. 12th St
To N. 14th St

\$461,400 for 1 year, requesting to start in FY2019

NEW 19DS0056 | p. III-228

Council priority: 56 of 161

Construct Boardwalk At Northern End Of Lake Sevier

\$400,000 for 2 years, requesting to start in FY2019

NEW 19DS0118 | p. III-122

Council priority: 118 of 161

Upgrade The Music City Bikeway, Including Providing
Lighting

All districts: 6, 14, 15, 19, 21, 23, 24

\$35,000 for 1 year, requesting to start in FY2019

NEW 19DS0126 | p. III-222

Council priority: 126 of 161

Greenway Connecting Capitol View To Riverfront

All districts: 5, 6, 19

\$25,000 for 1 year, requesting to start in FY2019

NEW 19DS0127 | p. III-123

Council priority: 127 of 161

Create An Urban Bike Center In Downtown

All districts: 5, 6, 17, 19

\$55,000 for 1 year, requesting to start in FY2019

General Services

17GS0017 | p. III-151

A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW
COURTROOM

All districts: 6, 19

\$9,000,000 for 3 years, requesting to start in FY2019

District 6 projects

General Services

NEW 19GS0005 | p. III-150
Juvenile Justice Center
All districts: 5, 6, 19
\$132,838,800 for 1 year, requesting to start in FY2019

Safety

Juvenile Court

17JC0012 | p. III-175
DRAIN LINE REPLACEMENT
\$100,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

NEW 19AR0006 | p. III-187
Riverfront Parks Public Art Planning
All districts: 6, 19
\$250,000 for 3 years, requesting to start in FY2019

17AR0003 | p. III-190
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2020

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

18PL0001 | p. III-197
NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT
\$10,775,000 for 1 year, requesting to start in FY2021

MDHA

17HA0004 | p. III-201
CAYCE PLACE COMMUNITY CAMPUS
\$43,931,000 for 3 years, requesting to start in FY2019

MDHA

18HA0006 | p. III-201
ENVISION CAYCE IMPLEMENTATION
\$79,000,000 for 7 years, requesting to start in FY2019

NEW 19HA0001 | p. III-201
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE
FOR NEW HOUSING CONSTRUCTION
\$33,843,000 for 1 year, requesting to start in FY2019

NEW 19HA0002 | p. III-202
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE
FOR NEW HOUSING CONSTRUCTION
\$13,091,000 for 1 year, requesting to start in FY2020

NEW 19HA0003 | p. III-202
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE
FOR NEW HOUSING CONSTRUCTION
\$7,392,000 for 1 year, requesting to start in FY2021

NEW 19HA0004 | p. III-202
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE
FOR NEW HOUSING CONSTRUCTION
\$9,486,000 for 1 year, requesting to start in FY2022

NEW 19HA0005 | p. III-202
ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE
FOR NEW HOUSING CONSTRUCTION
\$10,629,000 for 1 year, requesting to start in FY2023

Parks

18PR0007 | p. III-222
Greenway connection from Donelson Station to existing
greenways at Two Rivers or Stones River
All districts: 6, 14, 15
\$101,000,000 for 2 years, requesting to start in FY2019

18PR0015 | p. III-212
Road paving in Shelby Park
\$1,300,000 for 1 year, requesting to start in FY2019

NEW 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239
Community centers – Replacement and expansion
All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32
\$160,200,000 for 9 years, requesting to start in FY2019

District 6 projects

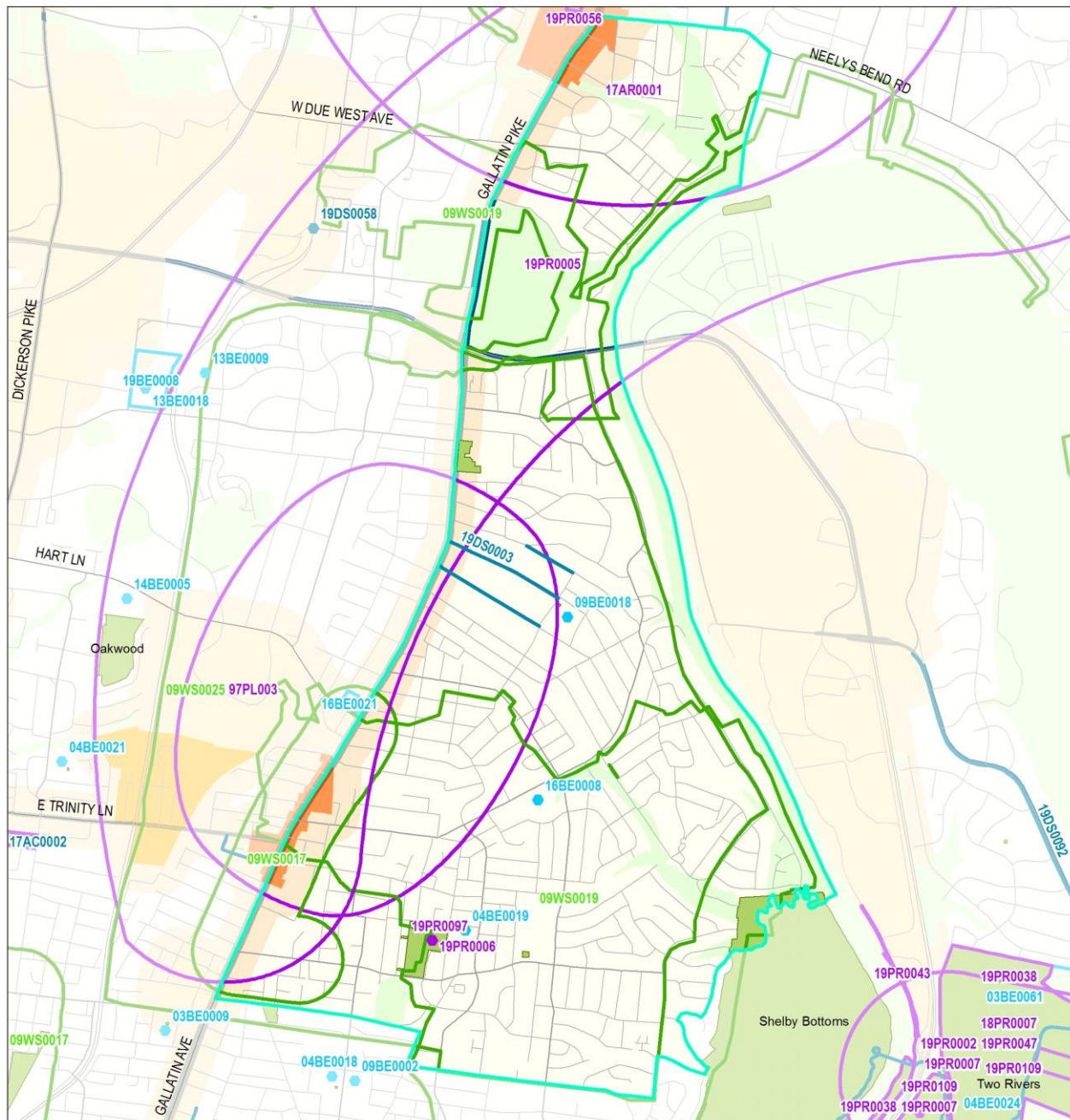
Parks

- NEW** 19PR0007 | p. III-246
New and replacement facilities at revenue producing facilities
All districts: 2, 6, 15, 21, 24, 34
\$103,500,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0041 | p. III-219 **Council priority: 57 of 161**
Shelby Park Master Plan Implementation - Phase Three
\$6,000,000 for 2 years, requesting to start in FY2019
- NEW** 19PR0042 | p. III-217 **Council priority: 72 of 161**
Riverfront Master Plan -- Phase 4, Cayce Landing
\$500,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0047 | p. III-223
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
\$150,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0093 | p. III-242
Replace Kirkpatrick Community Center, upgrade to Regional
\$11,500,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0102 | p. III-242
Shelby Community Center - Renovate and reprogram
\$2,000,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0106 | p. III-246
Shelby Golf Course - Replace/renovate Clubhouse
\$3,500,000 for 1 year, requesting to start in FY2019
- 18PR0014 | p. III-234
Add soccer field to Douglas Park
All districts: 5, 6
\$100 for 1 year, requesting to start in FY2027

Planning Commission

- 18PC0001 | p. III-251
GULCH/SOBRO OPEN SPACE STUDIES
All districts: 5, 6, 19
\$300,000 for 1 year, requesting to start in FY2019

District 7 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 7 projects

Schools

MNPS

04BE0019 | p. III-38
INGLEWOOD ELEMENTARY RENOVATION
\$17,150,000 for 1 year, requesting to start in FY2026

09BE0018 | p. III-44
DAN MILLS ELEMENTARY RENOVATION
\$18,890,000 for 1 year, requesting to start in FY2027

16BE0008 | p. III-41
DALEWOOD - EAST END - RENOVATION
\$31,880,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0003 | p. III-93 **Council priority: 3 of 161**
Sidewalks Around Dan Mills Elementary School:
Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy
\$9,350,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commissslon

17AR0001 | p. III-189
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$350,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196
FACILITIES MASTER PLAN - NEW CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
\$131,426,800 for 7 years, requesting to start in FY2019

97PL003 | p. III-197
NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 5, 7, 8
\$14,966,000 for 1 year, requesting to start in FY2020

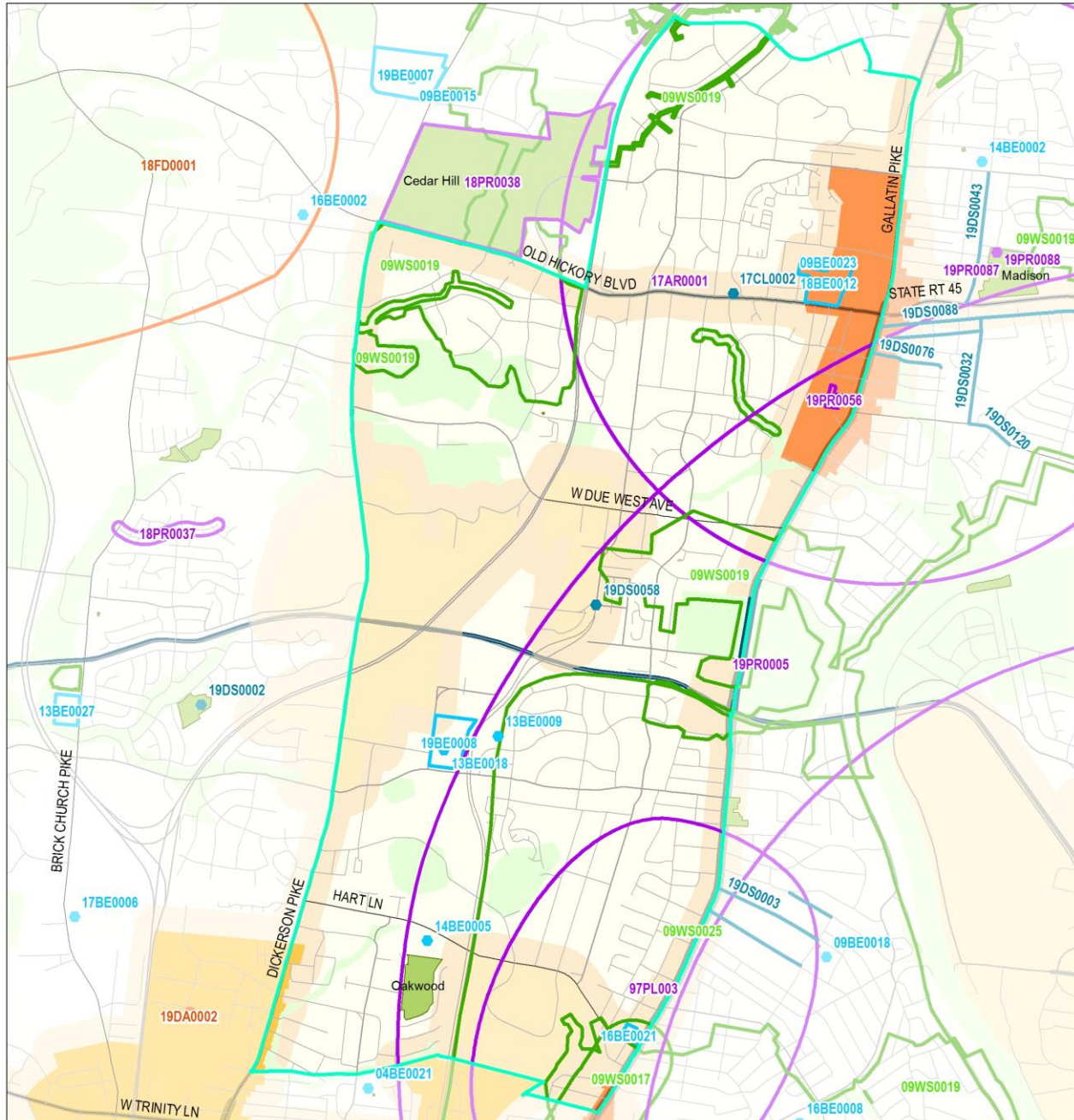
Parks

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239
Community centers -- Replacement and expansion
All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32
\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0097 | p. III-243
South Inglewood Community Center -- Expand to Regional
\$6,000,000 for 1 year, requesting to start in FY2019

District 8 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.4 0.2 0 0.4 Miles



District 8 projects

Schools

MNPS

- NEW** 19BE0008 | p. III-22
MAPLEWOOD HIGH - TRACK & STADIUM UPGRADES
\$1,830,000 for 1 year, requesting to start in FY2019
- 13BE0009 | p. III-26
GRA-MAR MIDDLE - RENOVATE FACILITY
\$25,630,000 for 1 year, requesting to start in FY2022
- 13BE0018 | p. III-26
MAPLEWOOD HIGH - RENOVATION
\$57,740,000 for 1 year, requesting to start in FY2022
- 14BE0005 | p. III-30
JERE BAXTER MIDDLE
\$26,430,000 for 1 year, requesting to start in FY2025
- 09BE0023 | p. III-42
TAYLOR STRATTON ELEMENTARY - RENOVATION
\$19,540,000 for 1 year, requesting to start in FY2027
- 16BE0021 | p. III-41
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
\$12,890,000 for 1 year, requesting to start in FY2027
- 18BE0012 | p. III-20
TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS
\$19,540,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

- 18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

- 09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

Water & Sewer

- 09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019
- 09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

- NEW** 19DS0058 | p. III-105 **Council priority: 58 of 161**
Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.
\$30,000 for 1 year, requesting to start in FY2019

County Clerk

- 17CL0002 | p. III-134
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.
\$1,713,422 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

- 14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019
- 17AR0001 | p. III-189
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$350,000 for 2 years, requesting to start in FY2019

Library

- 18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

District 8 projects

Library

97PL003 | p. III-197

NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

All districts: 5, 7, 8

\$14,966,000 for 1 year, requesting to start in FY2020

Parks

NEW 19PR0005 | p. III-236

Land Acquisition -- New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0056 | p. III-230

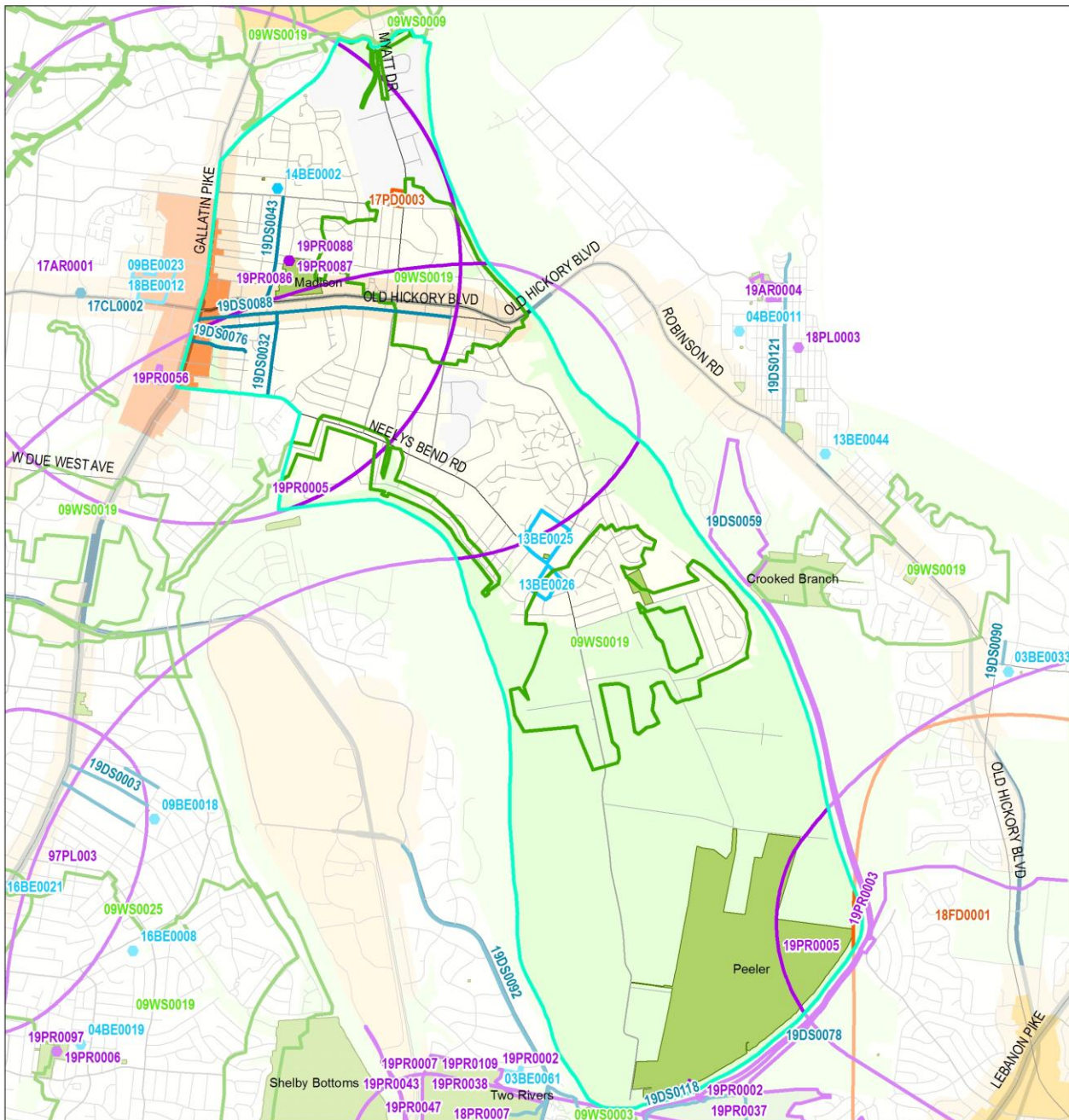
Council priority: 1 of 161

Station Boulevard Park design

\$400,000 for 1 year, requesting to start in FY2019

District 9 projects

District 9 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.5 0.25 0 0.5 Miles



District 9 projects

Schools

MNPS

13BE0026 | p. III-20
NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS
\$14,510,000 for 1 year, requesting to start in FY2025

14BE0002 | p. III-31
AMQUI ELEMENTARY
\$20,400,000 for 1 year, requesting to start in FY2025

13BE0025 | p. III-39
NEELY'S BEND MIDDLE - RENOVATION (LEAD)
\$31,600,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0009 | p. III-73
DRY CREEK WASTEWATER TREATMENT PLANT
All districts: 9, 10
\$7,302,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0032 | p. III-100 **Council priority: 32 of 161**
Forest Park Rd. Improvement: Sidewalks/Pavement/
Street Light
\$3,600,000 for 1 year, requesting to start in FY2019

NEW 19DS0043 | p. III-102 **Council priority: 43 of 161**
Delaware Ave Sidewalks And Street Lights From SR45 To
Anderson
\$3,840,000 for 1 year, requesting to start in FY2019

Council Staff

NEW 19DS0076 | p. III-110 **Council priority: 76 of 161**
Sidewalk And Paving On The Hickory St
\$1,850,000 for 1 year, requesting to start in FY2019

NEW 19DS0077 | p. III-110 **Council priority: 77 of 161**
Sidewalk And Paving On Maple St
\$2,900,000 for 1 year, requesting to start in FY2019

NEW 19DS0088 | p. III-114 **Council priority: 88 of 161**
Sidewalks On East Old Hickory Boulevard To Larkin Springs
Rd
\$10,700,000 for 1 year, requesting to start in FY2019

NEW 19DS0120 | p. III-122 **Council priority: 120 of 161**
Sidewalk On Neelys Bend Rd
\$1,100,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Police

17PD0003 | p. III-181
CRIME LAB INSTRUMENTATION UPGRADE
\$1,000,000 for 1 year, requesting to start in FY2019

18PD0001 | p. III-180
MNPd Property Room and Archives
\$13,570,000 for 1 year, requesting to start in FY2019

18PD0002 | p. III-179
Crime Lab Forensic Biology Conversion
\$3,000,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

District 9 projects

Arts Commislon

17AR0001 | p. III-189

Madison Area Projects

All districts: 3, 7, 8, 9, 10, 15

\$350,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22,
24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition – New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers – Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0086 | p. III-241

Madison Mega-Community Center Expansion

\$14,921,400 for 1 year, requesting to start in FY2019

NEW 19PR0087 | p. III-241

New Madison Mega-Community Center pool

\$4,375,000 for 1 year, requesting to start in FY2019

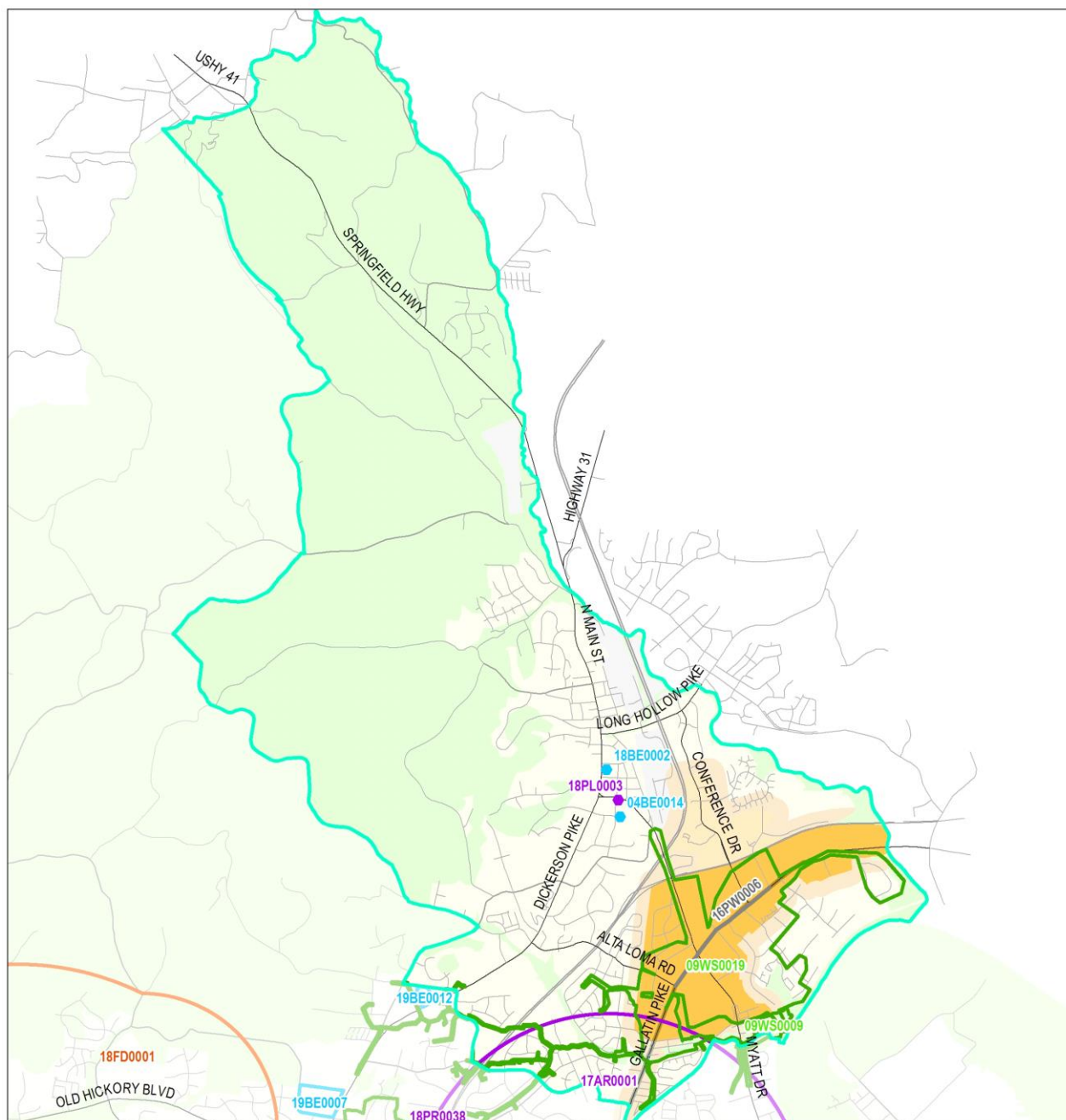
NEW 19PR0088 | p. III-244

New Madison Mega-Community Center Sprayground

\$2,225,000 for 1 year, requesting to start in FY2019

District 10 projects

District 10 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 10 projects

Public Works

Public Works

16PW0006 | p. III-11
GALLATIN PIKE STREETScape IN RIVERGATE AREA
\$10,766,600 for 2 years, requesting to start in FY2019

Schools

MNPS

04BE0014 | p. III-16
GOODLETTSVILLE ELEMENTARY - RENOVATION AND
ADDITION
\$15,090,000 for 1 year, requesting to start in FY2019

18BE0002 | p. III-20
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR
\$3,450,000 for 1 year, requesting to start in FY2023

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0009 | p. III-73
DRY CREEK WASTEWATER TREATMENT PLANT
All districts: 9, 10
\$7,302,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

10WS0001 | p. III-79
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT
All districts: 1, 10, 19
\$39,740,250 for 6 years, requesting to start in FY2019

Transit, development & culture

Arts Commissslon

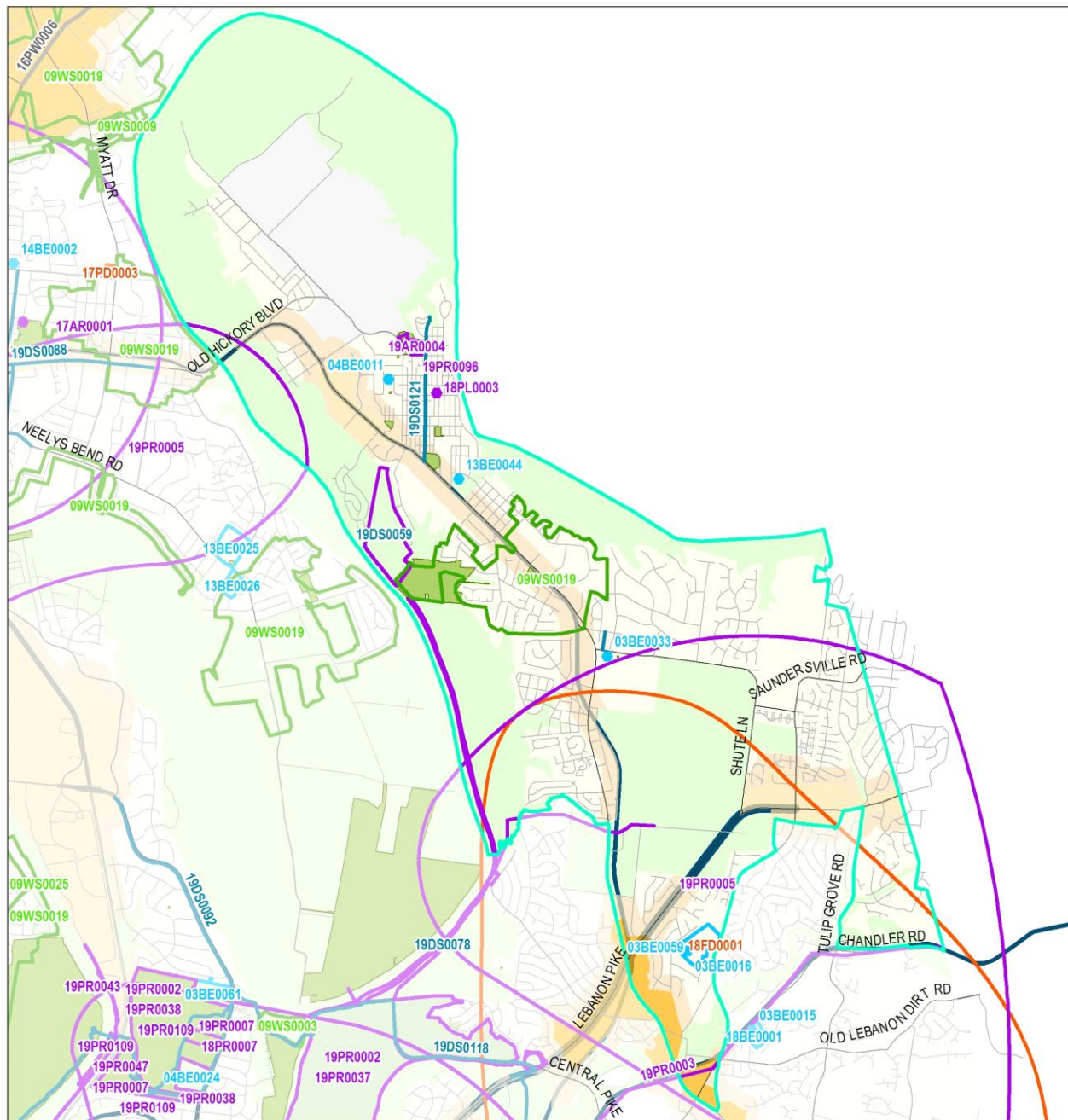
14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0001 | p. III-189
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$350,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

District 11 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
Special Uses



District 11 projects

Schools

MNPS

03BE0016 | p. III-28
DUPONT-TYLER MIDDLE SCHOOL RENOVATION
\$29,050,000 for 1 year, requesting to start in FY2023

04BE0011 | p. III-33
DUPONT ELEMENTARY RENOVATION
\$17,700,000 for 1 year, requesting to start in FY2025

13BE0044 | p. III-32
DUPONT HADLEY MIDDLE RENOVATION
\$27,220,000 for 1 year, requesting to start in FY2025

03BE0033 | p. III-42
ANDREW JACKSON ELEMENTARY RENOVATION
\$19,010,000 for 1 year, requesting to start in FY2027

03BE0059 | p. III-44
TULIP GROVE ELEMENTARY - RENOVATION
\$20,880,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0059 | p. III-226 **Council priority: 59 of 161**
Add Primitive Pathways To Nacorata Property
\$700,000 for 2 years, requesting to start in FY2019

Council Staff

NEW 19DS0078 | p. III-222 **Council priority: 78 of 161**
Greenway Completion Between Crooked Branch Park With Stones River Greenway
All districts: 11, 14
\$25,000 for 1 year, requesting to start in FY2019

NEW 19DS0090 | p. III-114 **Council priority: 90 of 161**
Widen And Repave Old Old Hickory Blvd
\$20,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Arts Commission

NEW 19AR0004 | p. III-188
Old Hickory Community Center
\$210,000 for 3 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

District 11 projects

Parks

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

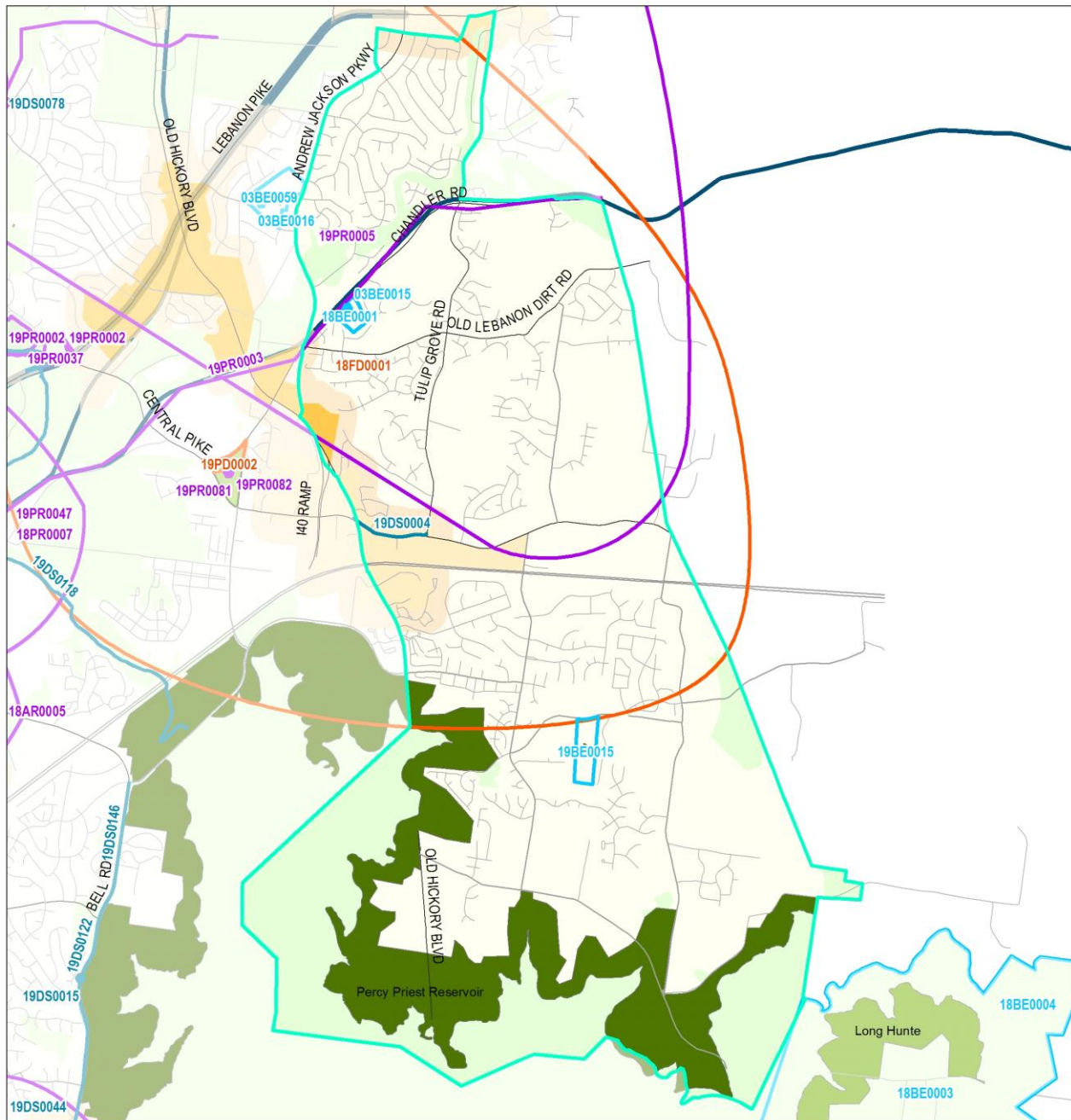
NEW 19PR0096 | p. III-243 **Council priority: 18 of 161**

Replace Old Hickory Community Center, upgrade to
Regional

\$11,500,000 for 1 year, requesting to start in FY2019

District 12 projects

District 12 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.45 0.225 0 0.45 Miles



District 12 projects

Public Works

Public Works

72PW210B2 | p. III-11
CENTRAL PIKE - COMBINED IMPROVEMENTS
All districts: 12, 14
\$36,427,300 for 1 year, requesting to start in FY2019

Schools

MNPS

18BE0004 | p. III-17
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0001 | p. III-19
DODSON ELEMENTARY - ADD 4 CLASSROOMS
\$8,580,000 for 1 year, requesting to start in FY2021

18BE0003 | p. III-19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

03BE0015 | p. III-42
DODSON ELEMENTARY RENOVATION
\$16,810,000 for 1 year, requesting to start in FY2027

NEW 19BE0015 | p. III-40
RUBY MAJOR ELEMENTARY - RENOVATION
\$21,110,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0004 | p. III-94 **Council priority: 4 of 161**
Construct Sidewalks On Central Pike
All districts: 12, 14
\$2,800,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

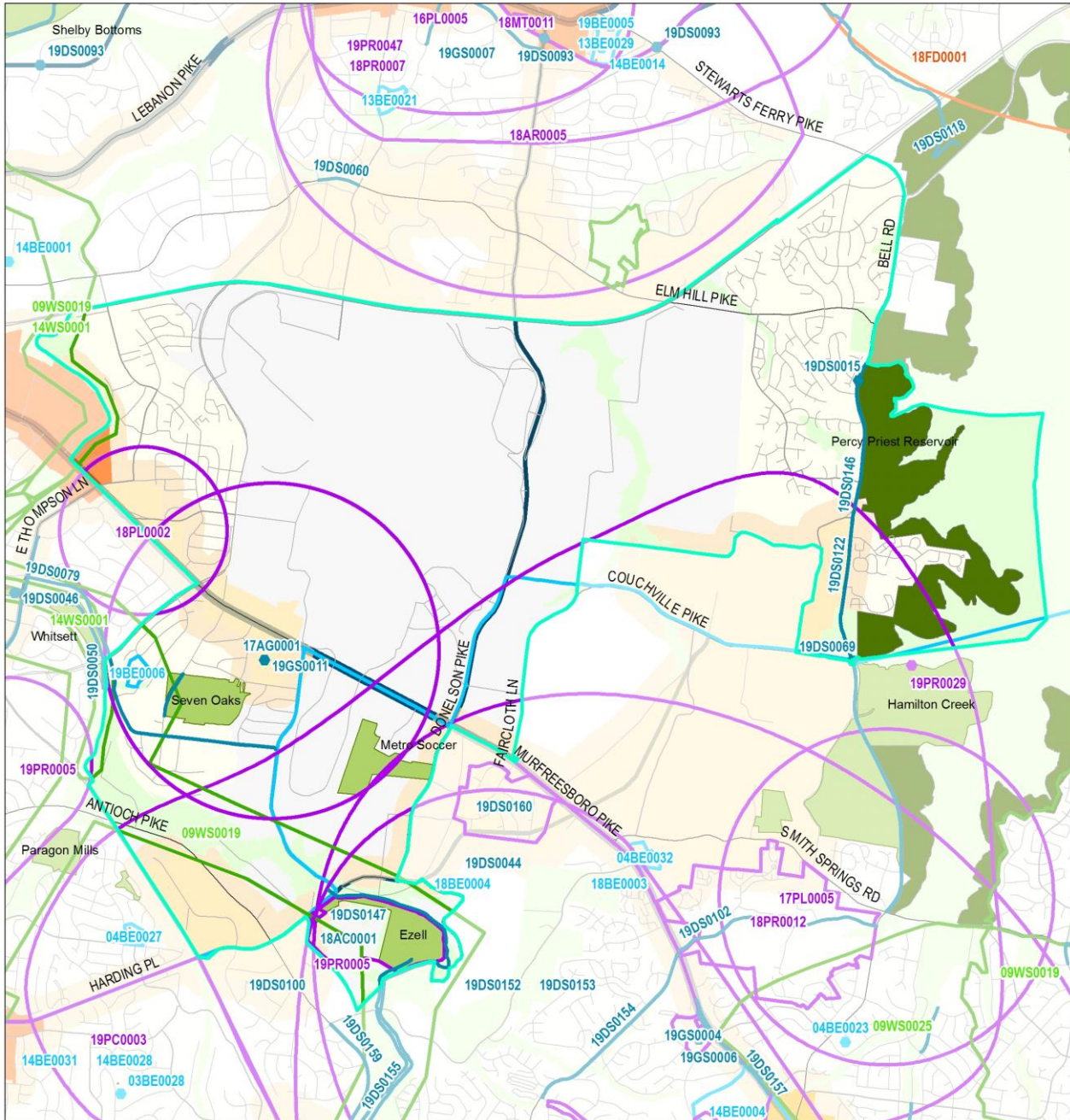
Transit, development & culture

Parks

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

District 13 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.5 0.25 0 0.5 Miles



District 13 projects

Schools

MNPS

18BE0004 | p. III-17

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33

\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19

CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33

\$31,900,000 for 2 years, requesting to start in FY2022

NEW 19BE0006 | p. III-39

GLENGARRY ELEMENTARY - RENOVATION

\$16,750,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$770,000,000 for 6 years, requesting to start in FY2019

14WS0001 | p. III-83

STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

All districts: 13, 15, 16, 19, 29

\$22,100,000 for 6 years, requesting to start in FY2019

Facilities & technology

Agricultural Extension

17AG0001 | p. III-86

RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

All districts: 13, 16

\$222,000 for 1 year, requesting to start in FY2019

Council Staff

NEW 19DS0015 | p. III-96

Council priority: 15 of 161

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

\$500,000 for 1 year, requesting to start in FY2019

NEW 19DS0079 | p. III-111

Council priority: 79 of 161

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

All districts: 13, 16

\$2,400,000 for 1 year, requesting to start in FY2019

NEW 19DS0080 | p. III-111

Council priority: 80 of 161

Sidewalks On McGavock Pike By Seven Oaks Park

\$825,000 for 1 year, requesting to start in FY2019

NEW 19DS0122 | p. III-131

Council priority: 122 of 161

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

All districts: 13, 29

\$30,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0146 | p. III-128

Council priority: 146 of 161

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

All districts: 13, 29

\$2,500,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128

Council priority: 147 of 161

County Clerk South Branch Renovation And Expansion At South Police Precinct

All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0155 | p. III-224

Council priority: 155 of 161

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

All districts: 13, 28, 31, 32

\$2,200,000 for 1 year, requesting to start in FY2019

NEW 19DS0044 | p. III-131

Council priority: 44 of 161

Add Fire Hall In Bell Rd. Area

All districts: 13, 16, 26, 28, 29, 30, 32

\$5,000,000 for 1 year, requesting to start in FY2020

District 13 projects

General Services

NEW 19GS0011 | p. III-151
Election Commission Relocation
\$2,049,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196
FACILITIES MASTER PLAN - NEW CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
\$131,426,800 for 7 years, requesting to start in FY2019

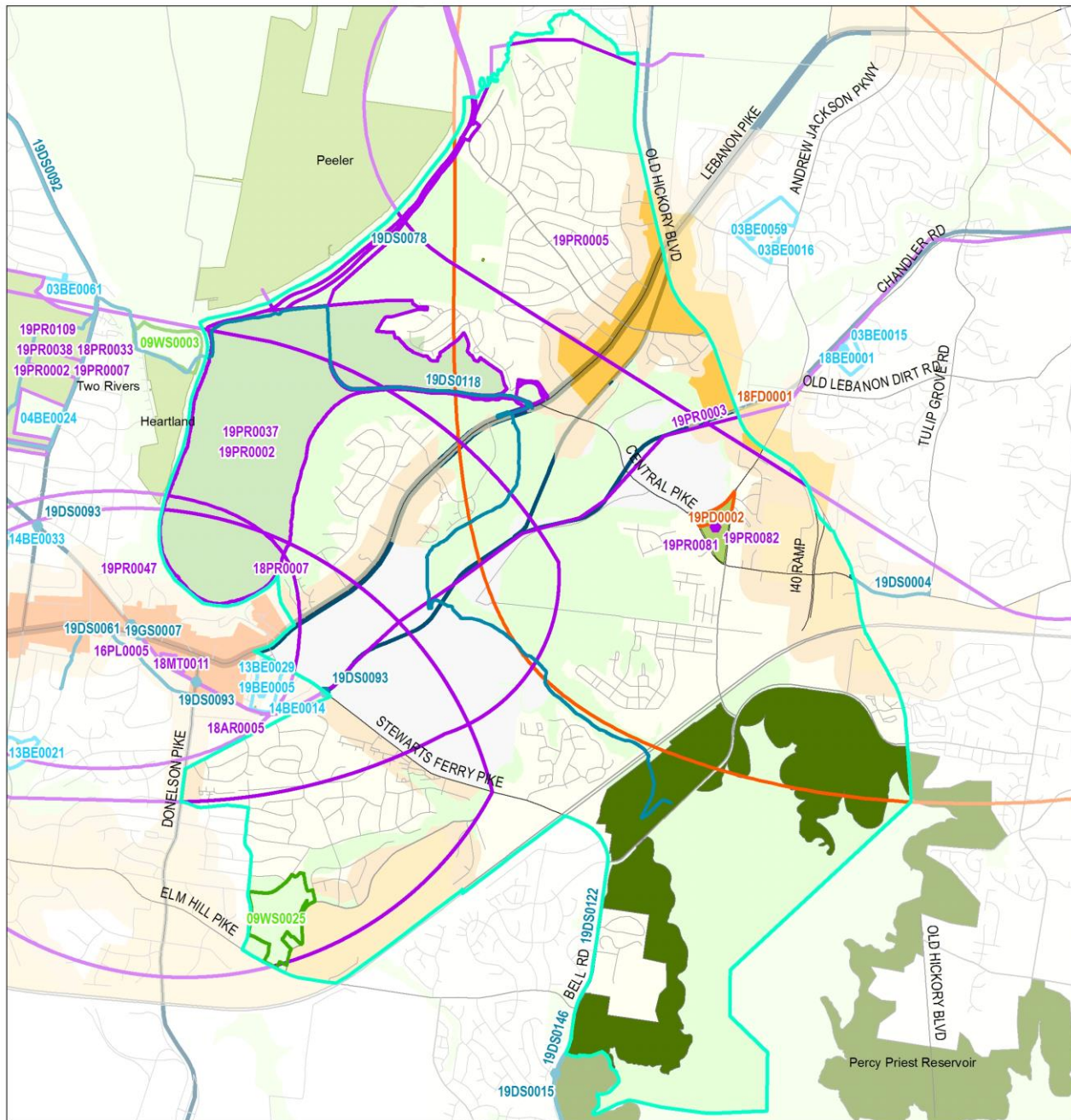
18PL0002 | p. III-197
NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH
LIBRARY
All districts: 13, 16
\$26,190,800 for 3 years, requesting to start in FY2023

Parks

NEW 19PR0005 | p. III-236
Land Acquisition – New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

District 14 projects

District 14 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.45 0.225 0 0.45 Miles



District 14 projects

Public Works

Public Works

72PW210B2 | p. III-11

CENTRAL PIKE - COMBINED IMPROVEMENTS

All districts: 12, 14

\$36,427,300 for 1 year, requesting to start in FY2019

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0025 | p. III-82

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33

\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0004 | p. III-94 **Council priority: 4 of 161**
Construct Sidewalks On Central Pike
All districts: 12, 14
\$2,800,000 for 1 year, requesting to start in FY2019

NEW 19DS0078 | p. III-222 **Council priority: 78 of 161**
Greenway Completion Between Crooked Branch Park With Stones River Greenway
All districts: 11, 14
\$25,000 for 1 year, requesting to start in FY2019

NEW 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

General Services

NEW 19GS0007 | p. III-149
Donelson Library
All districts: 14, 15
\$15,000,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174

New Fire Stations

All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35

\$28,000,000 for 4 years, requesting to start in FY2019

Police

NEW 19PD0002 | p. III-183
Hermitage - Fitness Room Build Out
\$35,000 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commission

14AR0001 | p. III-187

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$4,845,000 for 3 years, requesting to start in FY2019

18AR0005 | p. III-188

Donelson Area Projects

All districts: 14, 15

\$210,000 for 3 years, requesting to start in FY2019

Library

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

Parks

18PR0007 | p. III-222

Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River

All districts: 6, 14, 15

\$101,000,000 for 2 years, requesting to start in FY2019

NEW 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019

District 14 projects

Parks

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition -- New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0037 | p. III-218 Council priority: 5 of 161

Stones River Bend Park Master Plan Implementation ---
Phase One

\$19,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0047 | p. III-223

Stones River Greenway - Music City Star Connector

All districts: 6, 14, 15

\$150,000 for 1 year, requesting to start in FY2019

NEW 19PR0080 | p. III-240

Replacement Hermitage Mega-Community Center

\$22,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0081 | p. III-240

New Hermitage Mega-Community Center Pool

\$4,375,000 for 1 year, requesting to start in FY2019

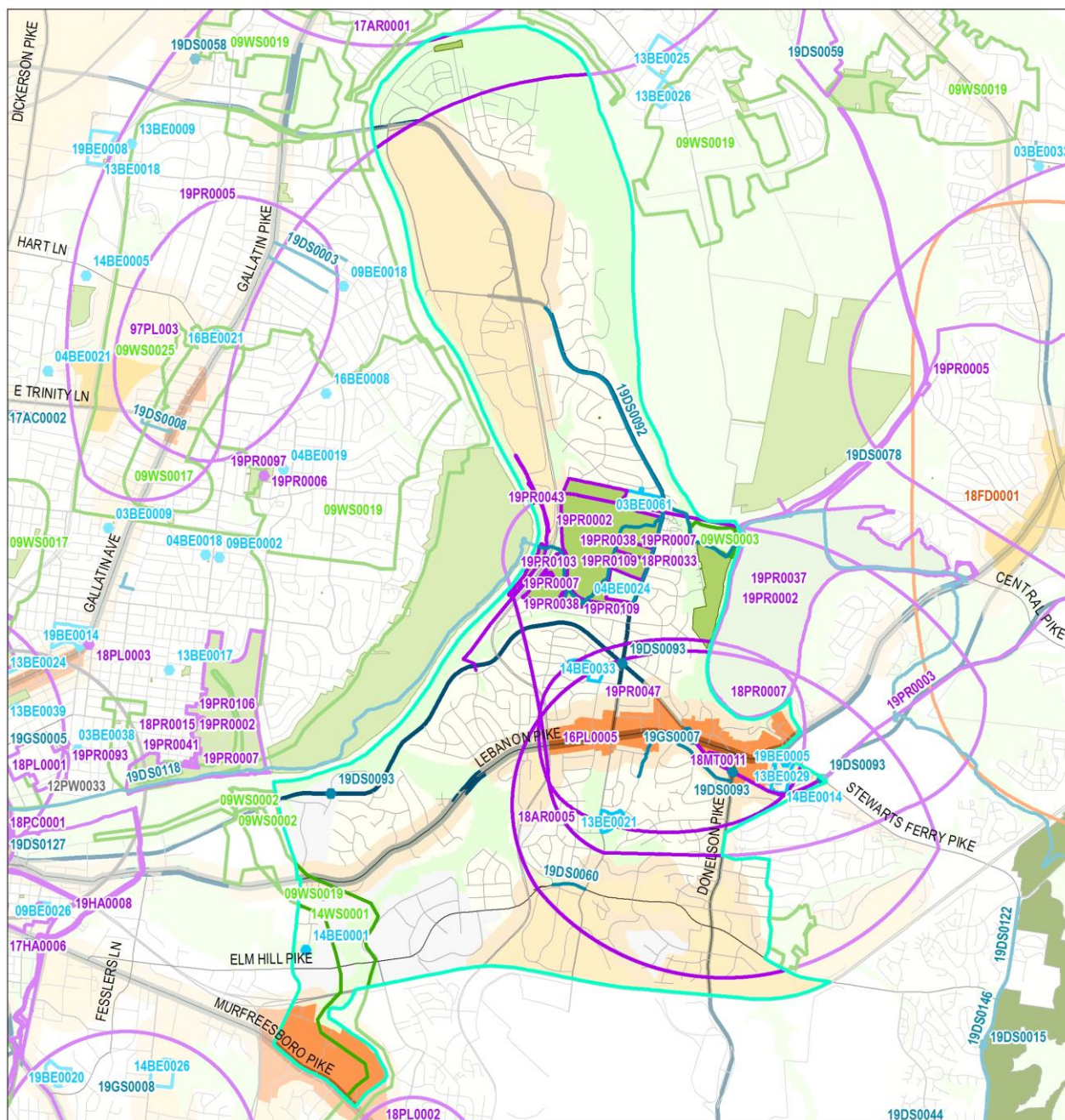
NEW 19PR0082 | p. III-240

New Hermitage Mega-Community Center Sprayground

\$2,225,000 for 1 year, requesting to start in FY2019

District 15 projects

District 15 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
Special Uses



District 15 projects

Schools

MNPS

- NEW** 19BE0005 | p. III-18
DONELSON MIDDLE SCHOOL - ADDITION
\$9,500,000 for 1 year, requesting to start in FY2020
- 03BE0061 | p. III-28
TWO RIVERS MIDDLE SCHOOL - RENOVATION
\$30,410,000 for 1 year, requesting to start in FY2023
- 13BE0021 | p. III-27
MCGAVOCK ELEMENTARY RENOVATION
\$11,290,000 for 1 year, requesting to start in FY2023
- 04BE0010 | p. III-29
DONELSON MIDDLE RENOVATION
\$31,570,000 for 1 year, requesting to start in FY2024
- 04BE0024 | p. III-29
MCGAVOCK HIGH RENOVATION
\$127,970,000 for 1 year, requesting to start in FY2024
- 13BE0029 | p. III-30
OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD
\$10,260,000 for 1 year, requesting to start in FY2025
- 14BE0001 | p. III-34
MARGARET ALLEN MIDDLE - RENOVATION
\$23,040,000 for 1 year, requesting to start in FY2025
- 14BE0033 | p. III-34
STANFORD MONTESSORI ELEMENTARY - RENOVATION
\$13,950,000 for 1 year, requesting to start in FY2025
- 14BE0014 | p. III-36
HICKMAN ELEMENTARY RENOVATION
\$18,290,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

- 18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

- 09WS0002 | p. III-71
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION
All districts: 15, 19
\$36,250,000 for 6 years, requesting to start in FY2019
- 09WS0003 | p. III-71
K.R. HARRINGTON WATER TREATMENT PLANT
All districts: 15, 19
\$2,600,000 for 6 years, requesting to start in FY2019
- 09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019
- 10WS0002 | p. III-79
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
All districts: 15, 19
\$74,740,000 for 6 years, requesting to start in FY2019
- 14WS0001 | p. III-83
STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.
All districts: 13, 15, 16, 19, 29
\$22,100,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

- NEW** 19DS0060 | p. III-106 **Council priority: 60 of 161**
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
\$850,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0061 | p. III-106 **Council priority: 61 of 161**
Lebanon Pike / Old Lebanon Pike Intersection Improvement
\$500,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0062 | p. III-106 **Council priority: 62 of 161**
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
\$3,300,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0091 | p. III-114 **Council priority: 91 of 161**
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
\$2,300,000 for 1 year, requesting to start in FY2019

District 15 projects

Council Staff

- NEW** 19DS0092 | p. III-115 **Council priority: 92 of 161**
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy
Sidewalk – Extend To Pennington Bend Rd
\$13,200,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0093 | p. III-115 **Council priority: 93 of 161**
Quiet Zones On Music City Star Rail Crossings In District 15
\$1,750,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0094 | p. III-115 **Council priority: 94 of 161**
Two Rivers Parkway – From McGavock Pike To Two Rivers
Park Entrance – Sidewalks And Bike Lanes
\$1,740,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing
Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

General Services

- NEW** 19GS0007 | p. III-149
Donelson Library
All districts: 14, 15
\$15,000,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

- 14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019
- 17AR0001 | p. III-189
Madison Area Projects
All districts: 3, 7, 8, 9, 10, 15
\$350,000 for 2 years, requesting to start in FY2019
- 18AR0005 | p. III-188
Donelson Area Projects
All districts: 14, 15
\$210,000 for 3 years, requesting to start in FY2019

Library

- 18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019
- 18PL0004 | p. III-196
FACILITIES MASTER PLAN - NEW CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
\$131,426,800 for 7 years, requesting to start in FY2019

Metro Transit Authority

- 18MT0011 | p. III-208
DONELSON STATION IMPROVEMENTS
\$4,000,000 for 1 year, requesting to start in FY2019

Parks

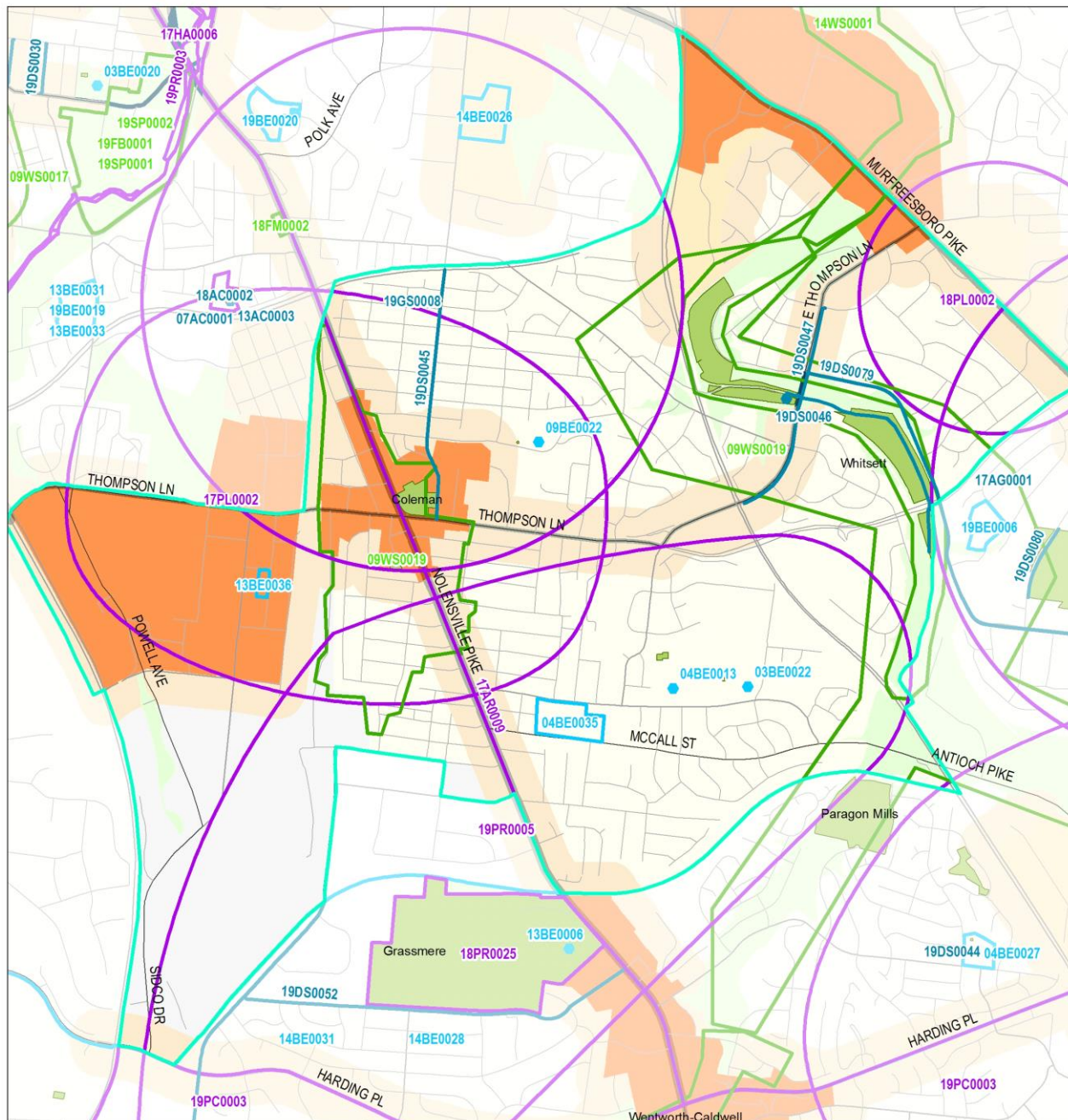
- 18PR0007 | p. III-222
Greenway connection from Donelson Station to existing
greenways at Two Rivers or Stones River
All districts: 6, 14, 15
\$101,000,000 for 2 years, requesting to start in FY2019
- 18PR0033 | p. III-219
TWO RIVERS MANSION - PLANNING AND DESIGN
\$250,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22,
24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0005 | p. III-236
Land Acquisition – New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0007 | p. III-246
New and replacement facilities at revenue producing
facilities
All districts: 2, 6, 15, 21, 24, 34
\$103,500,000 for 9 years, requesting to start in FY2019

District 15 projects

Parks

- NEW** 19PR0032 | p. III-213
Paint Speed slides at Wave Country
\$100,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0038 | p. III-218
Two Rivers Mansion Master Plan – Phase One
Implementation
\$3,000,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0043 | p. III-222
Cumberland River Greenway - Opry Mills Connector
\$6,000,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0047 | p. III-223
Stones River Greenway - Music City Star Connector
All districts: 6, 14, 15
\$150,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0103 | p. III-247
Wave Country – Add new features and renovate
\$4,025,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0109 | p. III-246
Two Rivers Park - New driving range
\$1,500,000 for 1 year, requesting to start in FY2019

District 16 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Special Uses



District 16 projects

Schools

MNPS

04BE0013 | p. III-25
GLENCLIFF HIGH RENOVATION
\$52,790,000 for 1 year, requesting to start in FY2021

09BE0022 | p. III-35
JOHN B. WHITSITT ELEMENTARY - RENOVATION
\$17,230,000 for 1 year, requesting to start in FY2025

13BE0036 | p. III-53
SUPPLY CENTER - RENOVATION
\$16,410,000 for 1 year, requesting to start in FY2026

03BE0022 | p. III-42
GLENCLIFF ELEMENTARY RENOVATION
\$17,050,000 for 1 year, requesting to start in FY2027

04BE0035 | p. III-40
WRIGHT MIDDLE - RENOVATION
\$37,060,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

14WS0001 | p. III-83
STORMWATER-DRAINAGE IMPROVEMENTS-MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.
All districts: 13, 15, 16, 19, 29
\$22,100,000 for 6 years, requesting to start in FY2019

Facilities & technology

Agricultural Extension

17AG0001 | p. III-86
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.
All districts: 13, 16
\$222,000 for 1 year, requesting to start in FY2019

Council Staff

NEW 19DS0045 | p. III-103 **Council priority: 45 of 161**
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
\$1,890,000 for 2 years, requesting to start in FY2019

NEW 19DS0046 | p. III-228 **Council priority: 46 of 161**
Install A Sunshade At The Whitsett Park
\$50,000 for 1 year, requesting to start in FY2019

NEW 19DS0047 | p. III-103 **Council priority: 47 of 161**
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
\$7,900,000 for 1 year, requesting to start in FY2019

NEW 19DS0050 | p. III-222 **Council priority: 50 of 161**
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
All districts: 16, 24
\$100,000 for 1 year, requesting to start in FY2019

NEW 19DS0079 | p. III-111 **Council priority: 79 of 161**
Sidewalks On Currey Rd From Finley Dr To McGavock Pk
All districts: 13, 16
\$2,400,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0044 | p. III-131 **Council priority: 44 of 161**
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020

General Services

NEW 19GS0008 | p. III-149
Woodbine Replacement Clinic
All districts: 16, 17
\$6,960,900 for 1 year, requesting to start in FY2019

District 16 projects

Transit, development & culture

Arts Commissslon

14AR0001 | p. III-187

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$4,845,000 for 3 years, requesting to start in FY2019

17AR0009 | p. III-189

Artist-designed transportation infrastructure projects

All districts: 16, 17, 26

\$630,000 for 3 years, requesting to start in FY2019

Library

17PL0002 | p. III-196

NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT

All districts: 16, 17

\$16,853,000 for 2 years, requesting to start in FY2019

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196

FACILITIES MASTER PLAN - NEW CONSTRUCTION

All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

\$131,426,800 for 7 years, requesting to start in FY2019

18PL0002 | p. III-197

NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH
LIBRARY

All districts: 13, 16

\$26,190,800 for 3 years, requesting to start in FY2023

Parks

NEW 19PR0005 | p. III-236

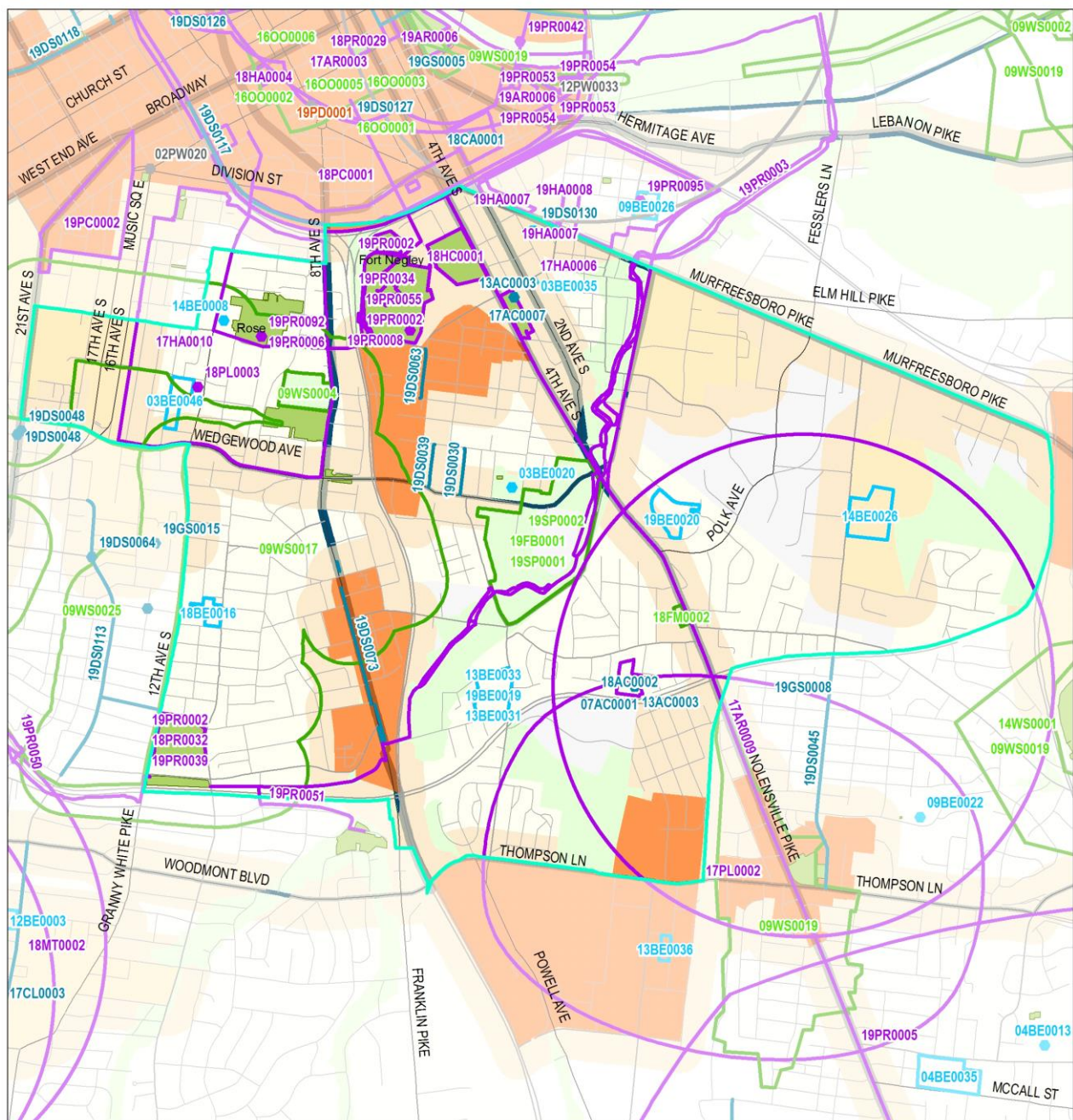
Land Acquisition – New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

District 17 projects

District 17 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

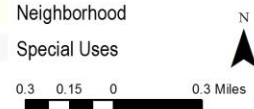
-  Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
Special Uses



District 17 projects

Public Works

Public Works

12PW0033 | p. III-9

PUBLIC WORKS CONSOLIDATED FACILITIES

All districts: 5, 6, 17, 19

\$20,000,000 for 1 year, requesting to start in FY2019

Schools

MNPS

18BE0016 | p. III-22

WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING

\$700,000 for 1 year, requesting to start in FY2019

NEW 19BE0019 | p. III-51

CENTRAL OFFICE SPACE UPGRADES

\$1,500,000 for 1 year, requesting to start in FY2019

NEW 19BE0020 | p. III-48

OPERATIONS BUILDING - OFFICE RENOVATION

\$500,000 for 1 year, requesting to start in FY2019

03BE0035 | p. III-24

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

\$10,810,000 for 1 year, requesting to start in FY2020

14BE0026 | p. III-18

NASHVILLE SCHOOL OF THE ARTS - NEW

\$93,740,000 for 1 year, requesting to start in FY2020

03BE0020 | p. III-25

FALL-HAMILTON E. O. ELEMENTARY RENOVATION

\$15,210,000 for 1 year, requesting to start in FY2021

03BE0046 | p. III-32

MURRELL SCHOOL - RENOVATION

\$9,720,000 for 1 year, requesting to start in FY2025

13BE0031 | p. III-53

OPERATIONS BUILDING RENOVATION

\$13,490,000 for 1 year, requesting to start in FY2025

13BE0004 | p. III-38

CAMERON COLLEGE PREP - LEAD

\$36,850,000 for 1 year, requesting to start in FY2026

13BE0033 | p. III-53

PRINT SHOP RENOVATION

\$1,760,000 for 1 year, requesting to start in FY2026

MNPS

14BE0008 | p. III-36

CARTER-LAWERNCE ELEMENTARY RENOVATION

\$16,750,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0002 | p. III-60

Neighborhood Markets - Infrastructure

All districts: 17, 19, 21, 28, 32

\$500,000 for 3 years, requesting to start in FY2019

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Sports Authority

NEW 19SP0001 | p. III-66

MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

\$225,000,000 for 1 year, requesting to start in FY2019

NEW 19SP0002 | p. III-67

INFRASTRUCTURE IMPROVEMENTS - SOCCER FACILITY

\$25,000,000 for 1 year, requesting to start in FY2019

State Fair Board

NEW 19FB0001 | p. III-68

FAIRGROUNDS IMPROVEMENTS

\$25,000,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0004 | p. III-72

RESERVOIRS

\$17,450,000 for 6 years, requesting to start in FY2019

09WS0017 | p. III-76

ENGINEERING - WATER PROJECTS

All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$171,300,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0030 | p. III-99

Sidewalks On Allison Pl

\$990,000 for 1 year, requesting to start in FY2019

Council priority: 30 of 161

District 17 projects

Council Staff

- NEW** 19DS0039 | p. III-101 **Council priority: 39 of 161**
Sidewalks On Stewart Pl
\$895,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0063 | p. III-107 **Council priority: 63 of 161**
Sidewalks On Hagan St
\$1,040,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0073 | p. III-109 **Council priority: 73 of 161**
8th Avenue Sidewalk Gaps
\$330,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0127 | p. III-123 **Council priority: 127 of 161**
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0161 | p. III-131 **Council priority: 161 of 161**
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
\$500,000 for 1 year, requesting to start in FY2019

General Services

- NEW** 19GS0008 | p. III-149
Woodbine Replacement Clinic
All districts: 16, 17
\$6,960,900 for 1 year, requesting to start in FY2019

Metro Action Commission

- 07AC0001 | p. III-163
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES
All districts: 5, 17, 20, 24
\$240,000 for 1 year, requesting to start in FY2019
- 18AC0001 | p. III-161
North Replacement Head Start Facility
All districts: 17, 19, 31
\$8,800,000 for 1 year, requesting to start in FY2019
- 13AC0003 | p. III-164
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27
\$150,000 for 1 year, requesting to start in FY2020
- 17AC0007 | p. III-164
DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM
\$36,000 for 1 year, requesting to start in FY2020

Metro Action Commission

- 18AC0002 | p. III-163
Berry Head Start Replacement Facility
\$8,800,000 for 1 year, requesting to start in FY2020
- 06AC0001 | p. III-165
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES
All districts: 5, 17, 20
\$630,000 for 1 year, requesting to start in FY2021

Transit, development & culture

Arts Commission

- 14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019
- 17AR0009 | p. III-189
Artist-designed transportation infrastructure projects
All districts: 16, 17, 26
\$630,000 for 3 years, requesting to start in FY2019

Historical Commission

- 18HC0001 | p. III-192
NASHVILLE CITY CEMETERY PRESERVATION
\$150,000 for 1 year, requesting to start in FY2019

Library

- 17PL0002 | p. III-196
NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT
All districts: 16, 17
\$16,853,000 for 2 years, requesting to start in FY2019
- 18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

MDHA

- 17HA0006 | p. III-203
ENVISION SUDEKUM-NAPIER
All districts: 17, 19
\$600,000 for 1 year, requesting to start in FY2019

District 17 projects

MDHA

17HA0010 | p. III-203

ENVISION EDGEHILL NEIGHBORHOOD HOUSING

All districts: 17, 19

\$600,000 for 2 years, requesting to start in FY2019

Parks

NEW 19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34

\$450,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0008 | p. III-213

Fort Negley - Greer Stadium Demolition

\$1,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0034 | p. III-219

Fort Negley on-going stonework repair and stabilization.

\$9,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0039 | p. III-217

Sevier Park Master Plan -- Sunnyside Mansion rehabilitation

\$5,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0051 | p. III-223

440 Greenway - Phase Two development

All districts: 17, 25

\$5,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0055 | p. III-231

Fort Negley Area park master planning

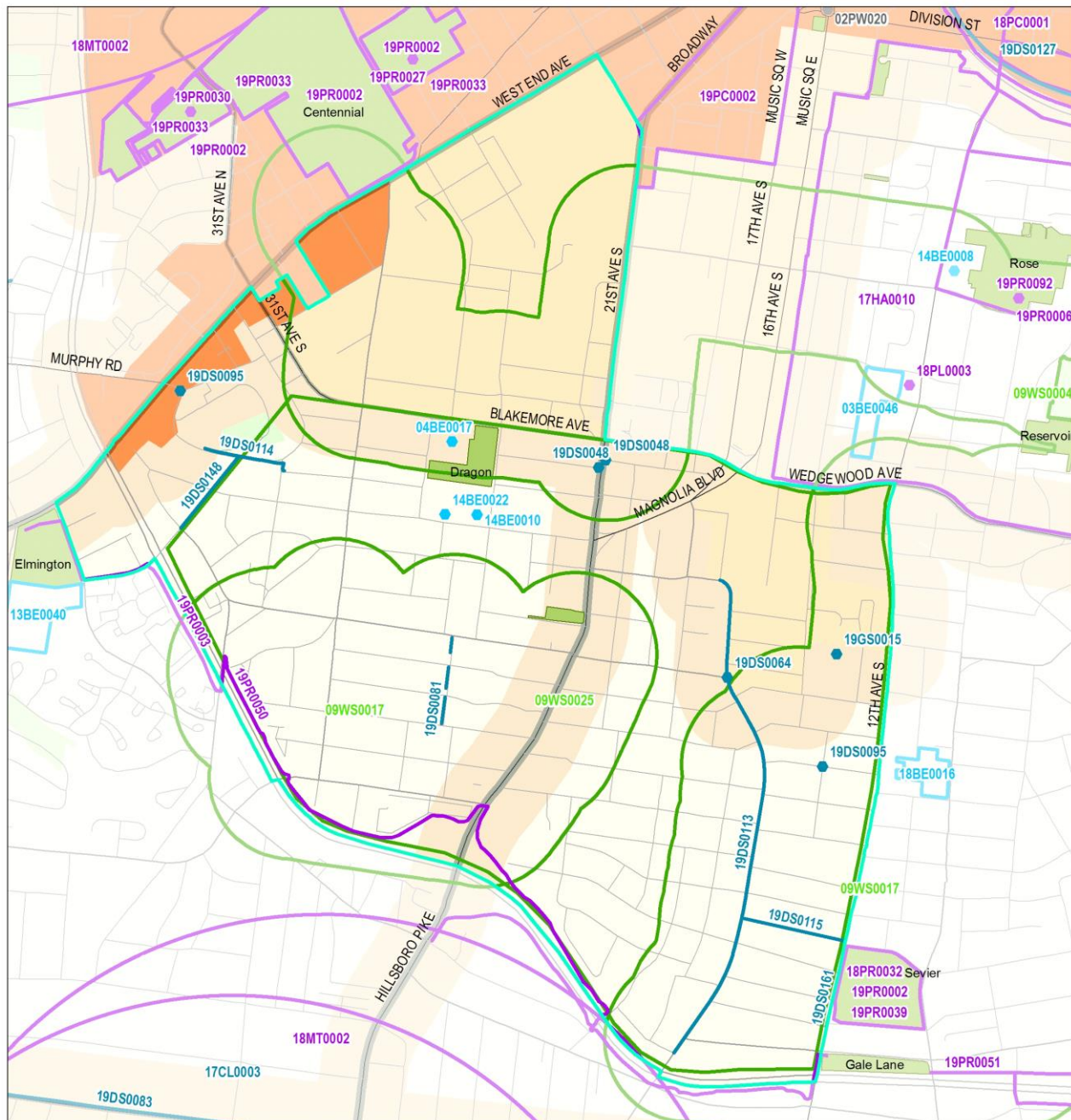
\$1,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0092 | p. III-242

Replace Easley Community Center, upgrade to Regional

\$11,500,000 for 1 year, requesting to start in FY2019

District 18 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

- Anchor park
 Green network

Existing Pattern

- Special Uses



District 18 projects

Schools

MNPS

04BE0017 | p. III-29
HARRIS-HILLMAN SPECIAL ED. RENOVATION
\$10,120,000 for 1 year, requesting to start in FY2024

14BE0010 | p. III-36
EAKIN ELEMENTARY RENOVATION
\$26,550,000 for 1 year, requesting to start in FY2026

14BE0022 | p. III-37
MARTIN CENTER - RENOVATION
\$13,060,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW **19DS0048** | p. III-103 **Council priority: 48 of 161**
Crosswalk At Belcourt Ave. And 21st. Ave S.
\$140,000 for 1 year, requesting to start in FY2019

NEW **19DS0064** | p. III-107 **Council priority: 64 of 161**
Stoplight At Belmont And Blair
\$360,000 for 1 year, requesting to start in FY2019

NEW **19DS0081** | p. III-111 **Council priority: 81 of 161**
Sidewalk On 25th Ave S
\$1,450,000 for 1 year, requesting to start in FY2019

Council Staff

NEW **19DS0095** | p. III-116 **Council priority: 95 of 161**
Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
\$150,000 for 1 year, requesting to start in FY2019

NEW **19DS0113** | p. III-120 **Council priority: 113 of 161**
Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
\$250,000 for 1 year, requesting to start in FY2019

NEW **19DS0114** | p. III-120 **Council priority: 114 of 161**
Construct Sidewalks On Acklen Ave
\$1,660,000 for 1 year, requesting to start in FY2019

NEW **19DS0115** | p. III-121 **Council priority: 115 of 161**
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
\$600,000 for 1 year, requesting to start in FY2019

NEW **19DS0148** | p. III-129 **Council priority: 148 of 161**
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
\$1,330,000 for 1 year, requesting to start in FY2019

NEW **19DS0161** | p. III-131 **Council priority: 161 of 161**
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
All districts: 17, 18
\$500,000 for 1 year, requesting to start in FY2019

General Services

NEW **19GS0015** | p. III-148
ECC UPS/Generator upgrades
\$4,000,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Metro Transit Authority

18MT0002 | p. III-208
NEIGHBORHOOD TRANSIT CENTERS
All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34
\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW **19PR0003** | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW **19PR0050** | p. III-224
440 Greenway - Phase One
All districts: 18, 24, 25
\$650,000 for 1 year, requesting to start in FY2019

District 18 projects

Planning Commission

NEW 19PC0002 | p. III-251

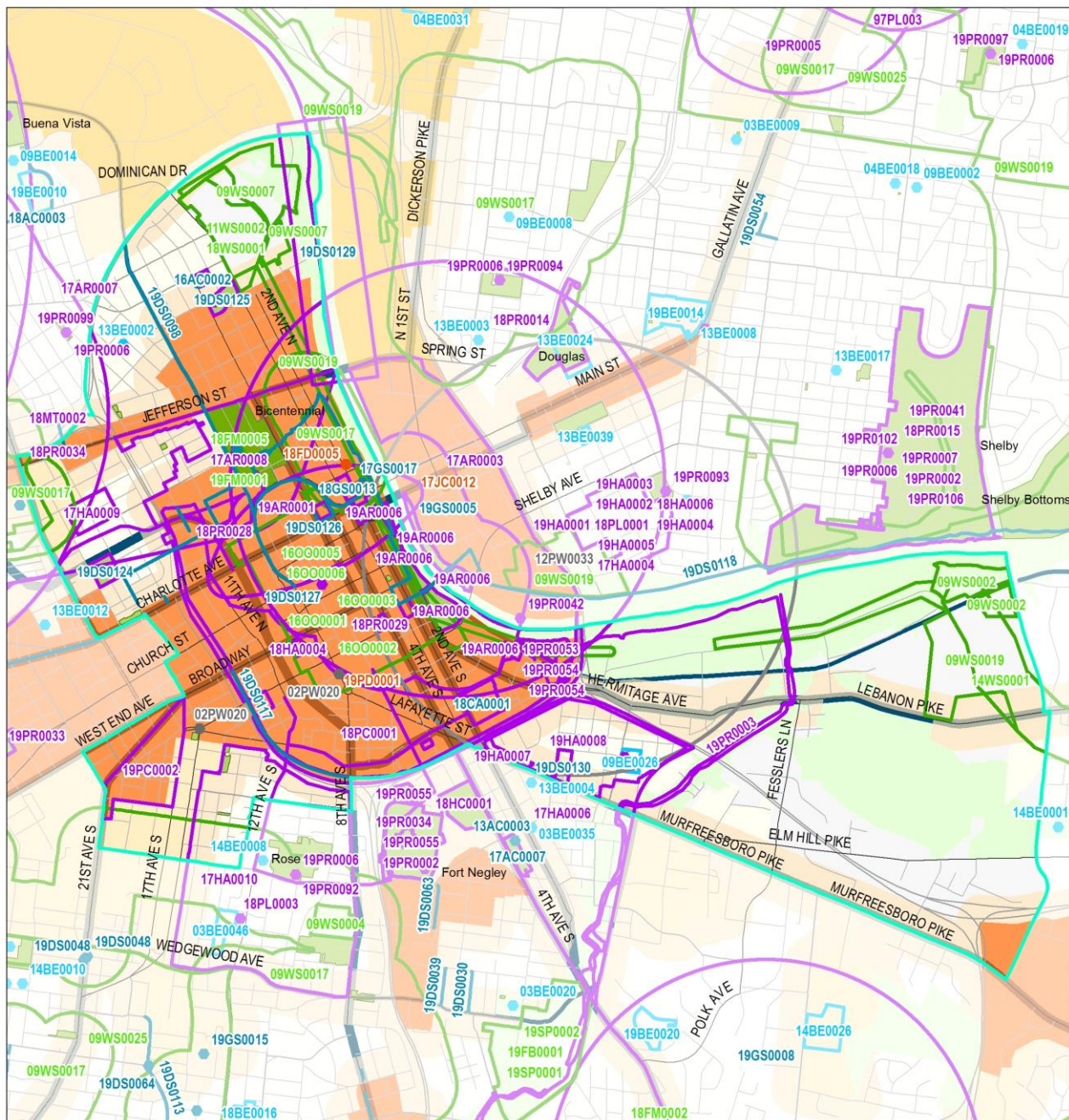
Midtown Area Transportation Needs Study

All districts: 18, 19

\$100,000 for 1 year, requesting to start in FY2020

District 19 projects

District 19 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
 Green network

Existing Pattern

- Neighborhood
 - Special Uses



District 19 projects

Public Works

Public Works

02PW020 | p. III-7

ROADWAY RECONSTRUCTION AND IMPROVEMENTS

All districts: 19, 22, 23, 25

\$143,000,000 for 5 years, requesting to start in FY2019

12PW0033 | p. III-9

PUBLIC WORKS CONSOLIDATED FACILITIES

All districts: 5, 6, 17, 19

\$20,000,000 for 1 year, requesting to start in FY2019

NEW 19PW0003 | p. III-10

10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC
SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS

\$10,000,000 for 1 year, requesting to start in FY2019

Schools

MNPS

13BE0002 | p. III-31

BUENA VISTA ELEMENTARY E.O. RENOVATION

\$16,750,000 for 1 year, requesting to start in FY2025

09BE0026 | p. III-37

NAPIER ELEMENTARY RENOVATION

\$19,230,000 for 1 year, requesting to start in FY2026

Enterprises

District Energy System

16OO0001 | p. III-58

EDS REPAIR & REPLACEMENT PROJECTS

\$1,815,000 for 5 years, requesting to start in FY2019

16OO0003 | p. III-58

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

\$1,567,500 for 5 years, requesting to start in FY2019

16OO0006 | p. III-58

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND
EXISTING

\$3,207,600 for 4 years, requesting to start in FY2019

16OO0002 | p. III-58

MANHOLE INSULATION REPAIR & REPLACEMENT

\$330,000 for 4 years, requesting to start in FY2020

District Energy System

16OO0005 | p. III-58

ENGINEERING - PROJECT ADMINISTRATION

\$282,300 for 3 years, requesting to start in FY2020

Farmer's Market

18FM0002 | p. III-60

Neighborhood Markets - Infrastructure

All districts: 17, 19, 21, 28, 32

\$500,000 for 3 years, requesting to start in FY2019

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

NEW 19FM0001 | p. III-60

Culinary Incubation Center

\$100,000 for 2 years, requesting to start in FY2019

Municipal Auditorium

14MA0003 | p. III-63

RENOVATIONS - WINDOWS AND FLOORS

\$1,500,000 for 1 year, requesting to start in FY2019

15MA0001 | p. III-63

DOMED LIGHTING RE-LAMP PROJECT

\$400,000 for 1 year, requesting to start in FY2019

18MA0003 | p. III-63

Improve Acoustics in Arena/Dome

\$125,000 for 1 year, requesting to start in FY2019

16MA0003 | p. III-64

DOMED ROOF RECOAT

\$2,000,000 for 2 years, requesting to start in FY2020

17MA0001 | p. III-64

WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

\$250,000 for 1 year, requesting to start in FY2020

18MA0004 | p. III-64

Renovate Meeting Room A-31

\$100,000 for 1 year, requesting to start in FY2021

17MA0002 | p. III-65

CONCESSION HUT UPGRADES

\$500,000 for 1 year, requesting to start in FY2022

14MA0004 | p. III-65

PAVILION BUILD-OUT FOR PLAZA AREA

\$1,500,000 for 1 year, requesting to start in FY2023

District 19 projects

Sports Authority

NEW 19SP0006 | p. III-67
BRIDGESTONE ARENA - IMPROVEMENTS
\$50,000,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0002 | p. III-71
OMOHUNDRO WATER TREATMENT COMPLEX / REYER
PUMPING STATION
All districts: 15, 19
\$36,250,000 for 6 years, requesting to start in FY2019

09WS0003 | p. III-71
K.R. HARRINGTON WATER TREATMENT PLANT
All districts: 15, 19
\$2,600,000 for 6 years, requesting to start in FY2019

09WS0007 | p. III-72
CENTRAL WASTEWATER TREATMENT PLANT
All districts: 1, 19
\$49,035,000 for 6 years, requesting to start in FY2019

09WS0013 | p. III-74
INFORMATION SERVICES / DATA INTEGRITY
\$5,656,000 for 6 years, requesting to start in FY2019

09WS0014 | p. III-74
CUSTOMER SERVICE CENTER
\$22,800,000 for 6 years, requesting to start in FY2019

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

10WS0001 | p. III-79
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT
All districts: 1, 10, 19
\$39,740,250 for 6 years, requesting to start in FY2019

10WS0002 | p. III-79
GENERAL WATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT
All districts: 15, 19
\$74,740,000 for 6 years, requesting to start in FY2019

Water & Sewer

11WS0002 | p. III-80
BIOSOLIDS AND ODOR CONTROL
\$8,385,000 for 6 years, requesting to start in FY2019

14WS0001 | p. III-83
STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS
PROJECT.
All districts: 13, 15, 16, 19, 29
\$22,100,000 for 6 years, requesting to start in FY2019

18WS0001 | p. III-81
ADMINISTRATION BUILDING PROJECTS
\$43,950,000 for 6 years, requesting to start in FY2019

Facilities & technology

Assessor of Property

18TA0001 | p. III-87
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)
\$2,200,000 for 2 years, requesting to start in FY2019

Codes Administration

18CA0001 | p. III-88
RE-CONFIGURE PROPERTY STANDARDS DIVISION AREA
\$750,000 for 1 year, requesting to start in FY2019

Council Staff

NEW 19DS0097 | p. III-116 **Council priority: 97 of 161**
Upgrade Streetscape And Sidewalks On James Robertson
Parkway
\$75,000 for 1 year, requesting to start in FY2019

NEW 19DS0098 | p. III-116 **Council priority: 98 of 161**
Reconstruct Rosa L Parks Blvd From James Robertson To I-
65
\$60,000 for 1 year, requesting to start in FY2019

NEW 19DS0116 | p. III-121 **Council priority: 116 of 161**
Construct Three Caps Across I-40 Along Jefferson St
All districts: 19, 21
\$100,000 for 1 year, requesting to start in FY2019

NEW 19DS0117 | p. III-121 **Council priority: 117 of 161**
Construct A Cap Over I-40 Along The Gulch.
\$100,000 for 1 year, requesting to start in FY2019

NEW 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing
Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

District 19 projects

Council Staff

- NEW** 19DS0124 | p. III-229 **Council priority: 124 of 161**
Improvements To Watkins Park
\$1,000,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0125 | p. III-227 **Council priority: 125 of 161**
Improve Playground At Morgan Park And Add A Dog Park
\$150,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0126 | p. III-222 **Council priority: 126 of 161**
Greenway Connecting Capitol View To Riverfront
All districts: 5, 6, 19
\$25,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0127 | p. III-123 **Council priority: 127 of 161**
Create An Urban Bike Center In Downtown
All districts: 5, 6, 17, 19
\$55,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0128 | p. III-123 **Council priority: 128 of 161**
Pedestrian, Bicycle, And Transit Improvements Around Music City Central
All districts: 19, 20
\$300,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0129 | p. III-123 **Council priority: 129 of 161**
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
All districts: 2, 5, 19
\$75,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0130 | p. III-124 **Council priority: 130 of 161**
Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
\$25,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0131 | p. III-124 **Council priority: 131 of 161**
Extend 14th Avenue N To Charlotte Ave
\$350,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0132 | p. III-124 **Council priority: 132 of 161**
Construct Pedestrian Connection From Hope Gardens To Capitol View
\$40,000 for 1 year, requesting to start in FY2019

General Services

17GS0017 | p. III-151
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
All districts: 6, 19
\$9,000,000 for 3 years, requesting to start in FY2019

General Services

- NEW** 19GS0005 | p. III-150
Juvenile Justice Center
All districts: 5, 6, 19
\$132,838,800 for 1 year, requesting to start in FY2019
- NEW** 19GS0016 | p. III-150
Farmers' Market Modifications
\$1,191,200 for 1 year, requesting to start in FY2019

General Sessions Court

17GJ0001 | p. III-153
RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.
\$50,000 for 1 year, requesting to start in FY2019

Metro Action Commission

16AC0002 | p. III-162
KITCHEN REPLACEMENT STAND ALONE FACILITY
\$6,550,000 for 2 years, requesting to start in FY2019

18AC0001 | p. III-161
North Replacement Head Start Facility
All districts: 17, 19, 31
\$8,800,000 for 1 year, requesting to start in FY2019

13AC0003 | p. III-164
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27
\$150,000 for 1 year, requesting to start in FY2020

Safety

Criminal Court Clerk

18CR0001 | p. III-168
CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES
\$135,000 for 1 year, requesting to start in FY2019

Fire Department

18FD0005 | p. III-171 **Council priority: 123 of 161**
Update Fire Station #2
\$10,000,000 for 1 year, requesting to start in FY2019

Police

18PD0005 | p. III-179
Sex Offender Registry Office
\$97,000 for 1 year, requesting to start in FY2019

District 19 projects

Police

NEW 19PD0001 | p. III-182
Central - Fitness Room Build Out
\$337,300 for 1 year, requesting to start in FY2020

Transit, development & culture

Arts Commissslon

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0007 | p. III-189
North Nashville Bikeways and Transporation-related Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

17AR0008 | p. III-189
Farmers' Market
\$210,000 for 2 years, requesting to start in FY2019

NEW 19AR0001 | p. III-188
MTA Projects including Music City Central
\$350,000 for 3 years, requesting to start in FY2019

NEW 19AR0006 | p. III-187
Riverfront Parks Public Art Planning
All districts: 6, 19
\$250,000 for 3 years, requesting to start in FY2019

17AR0003 | p. III-190
Juvenile Court
All districts: 5, 6, 19
\$210,000 for 2 years, requesting to start in FY2020

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

MDHA

17HA0006 | p. III-203
ENVISION SUDEKUM-NAPIER
All districts: 17, 19
\$600,000 for 1 year, requesting to start in FY2019

MDHA

17HA0009 | p. III-203
ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING
\$250,000 for 1 year, requesting to start in FY2019

17HA0010 | p. III-203
ENVISION EDGEHILL NEIGHBORHOOD HOUSING
All districts: 17, 19
\$600,000 for 2 years, requesting to start in FY2019

18HA0004 | p. III-200
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS
\$5,000,000 for 9 years, requesting to start in FY2019

NEW 19HA0006 | p. III-227
PARK PROJECT - JEFFERSON STREET
\$550,000 for 1 year, requesting to start in FY2019

NEW 19HA0007 | p. III-205
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION
\$4,777,000 for 1 year, requesting to start in FY2019

NEW 19HA0008 | p. III-205
ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING
\$10,800,000 for 1 year, requesting to start in FY2019

Metro Translt Authority

18MT0002 | p. III-208
NEIGHBORHOOD TRANSIT CENTERS
All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34
\$20,000,000 for 4 years, requesting to start in FY2019

Parks

18PR0028 | p. III-229
Capitol View Park
\$2,000,000 for 1 year, requesting to start in FY2019

18PR0029 | p. III-229
Walk of Fame Park
\$2,000,000 for 1 year, requesting to start in FY2019

18PR0034 | p. III-229
JEFFERSON STREET PARK - PLANNING AND DESIGN
\$250,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

District 19 projects

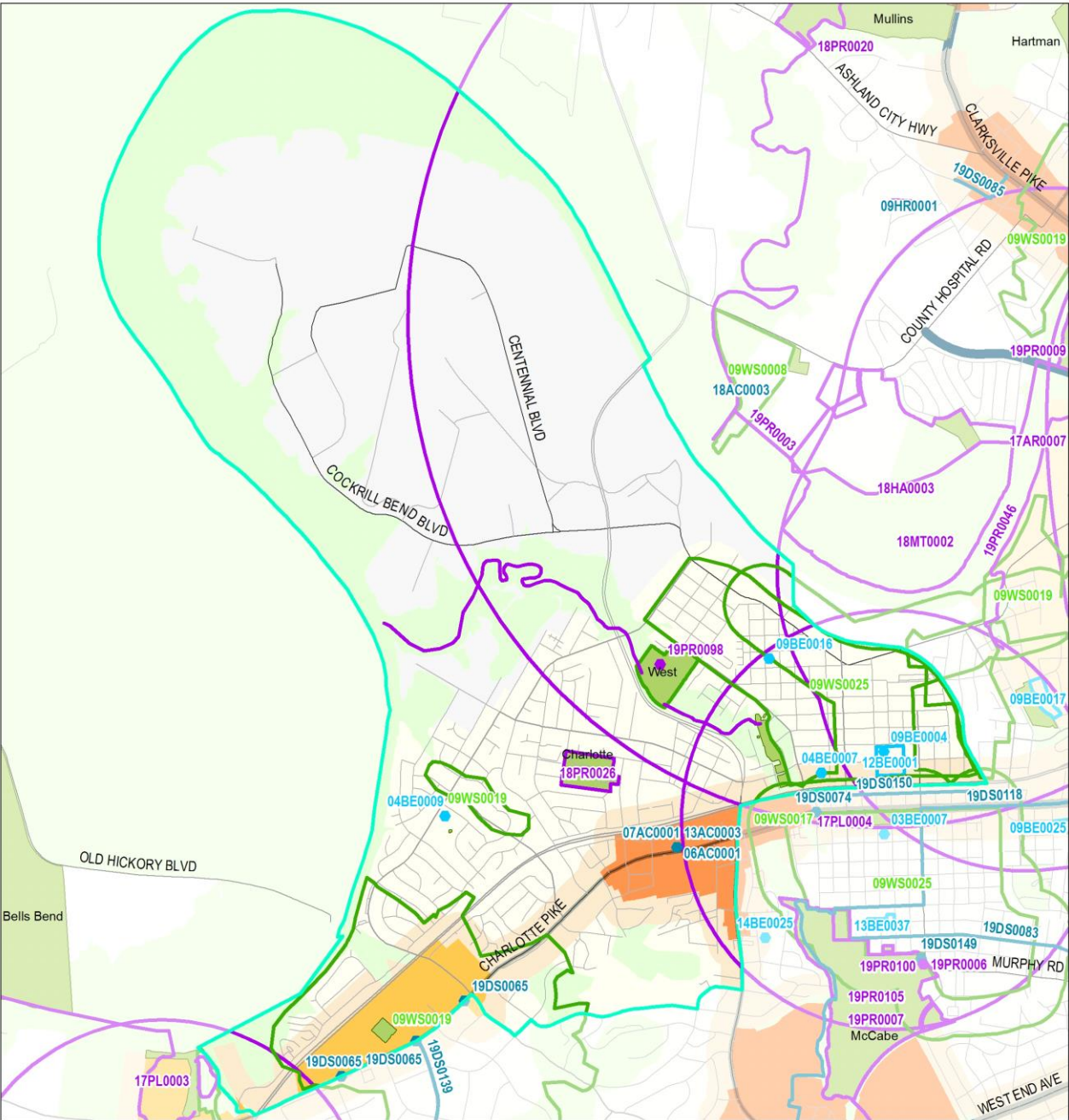
Parks

- NEW** 19PR0006 | p. III-239
Community centers – Replacement and expansion
All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32
\$160,200,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0052 | p. III-233 **Council priority: 96 of 161**
Jefferson Street Park development
\$1,500,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0053 | p. III-231 **Council priority: 133 of 161**
Wharf Park - Phase One Design
\$1,000,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0054 | p. III-231
Wharf Park – Phase One Construction
\$10,000,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0057 | p. III-230
Fort Nashborough - Phase Two
\$1,500,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0095 | p. III-243
Replace Napier Community Center, upgrade to Regional
\$11,500,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0101 | p. III-244
Renovate and reprogram Morgan Community Center
\$2,000,000 for 1 year, requesting to start in FY2019

Planning Commission

- 18PC0001 | p. III-251
GULCH/SOBRO OPEN SPACE STUDIES
All districts: 5, 6, 19
\$300,000 for 1 year, requesting to start in FY2019
- NEW** 19PC0002 | p. III-251
Midtown Area Transportation Needs Study
All districts: 18, 19
\$100,000 for 1 year, requesting to start in FY2020

District 20 projects



Legend

- clusterName**
- Enterprises
 - Facilities & technology
 - Public Works
 - Safety
 - Schools
 - Transit, development & culture

- Centers**
- First Tier
 - Second Tier
 - Third Tier
 - Transition/infill

- High Capacity Transit Corridors**
- Immediate need
 - Long-term need

- Green network**
- Anchor park
 - Green network
- Existing Pattern**
- Neighborhood
 - Special Uses



District 20 projects

Public Works

Public Works

NEW 19PW0004 | p. III-10
MACKIE PLACE IMPROVEMENTS
\$1,720,000 for 1 year, requesting to start in FY2019

Schools

MNPS

12BE0001 | p. III-24
THE ACADEMY AT OLD COCKRILL - RENOVATION
\$8,220,000 for 1 year, requesting to start in FY2021

04BE0009 | p. III-25
CHARLOTTE PARK ELEMENTARY RENOVATION
\$19,090,000 for 1 year, requesting to start in FY2022

04BE0007 | p. III-29
BASS, W. A. MIDDLE RENOVATION
\$20,750,000 for 1 year, requesting to start in FY2024

09BE0016 | p. III-35
MCCANN (NASHVILLE PREP) - RENOVATION
\$12,370,000 for 1 year, requesting to start in FY2025

09BE0004 | p. III-43
COCKRILL ELEMENTARY RENOVATION
\$19,530,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0128 | p. III-123 **Council priority: 128 of 161**
Pedestrian, Bicycle, And Transit Improvements Around
Music City Central
All districts: 19, 20
\$300,000 for 1 year, requesting to start in FY2019

Metro Action Commission

07AC0001 | p. III-163
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START
FACILITIES
All districts: 5, 17, 20, 24
\$240,000 for 1 year, requesting to start in FY2019

18AC0003 | p. III-162
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2019

13AC0003 | p. III-164
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27
\$150,000 for 1 year, requesting to start in FY2020

06AC0001 | p. III-165
HVAC UNITS INSTALLATIONS AT EXISTING HEAD START
FACILITIES
All districts: 5, 17, 20
\$630,000 for 1 year, requesting to start in FY2021

District 20 projects

Transit, development & culture

Arts Commislon

14AR0001 | p. III-187

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$4,845,000 for 3 years, requesting to start in FY2019

17AR0007 | p. III-189

North Nashville Bikeways and Transporation-related Projects

All districts: 1, 2, 3, 5, 19, 20, 21

\$210,000 for 2 years, requesting to start in FY2019

Library

17PL0004 | p. III-196

Council priority: 20 of 161

NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT

All districts: 20, 21, 24

\$14,574,000 for 1 year, requesting to start in FY2019

17PL0003 | p. III-197

NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT

All districts: 1, 20, 22, 23, 35

\$20,500,000 for 2 years, requesting to start in FY2022

Metro Transit Authority

18MT0002 | p. III-208

NEIGHBORHOOD TRANSIT CENTERS

All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34

\$20,000,000 for 4 years, requesting to start in FY2019

Parks

18PR0026 | p. III-229

Add a dog park to Charlotte Park

\$750,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0098 | p. III-243

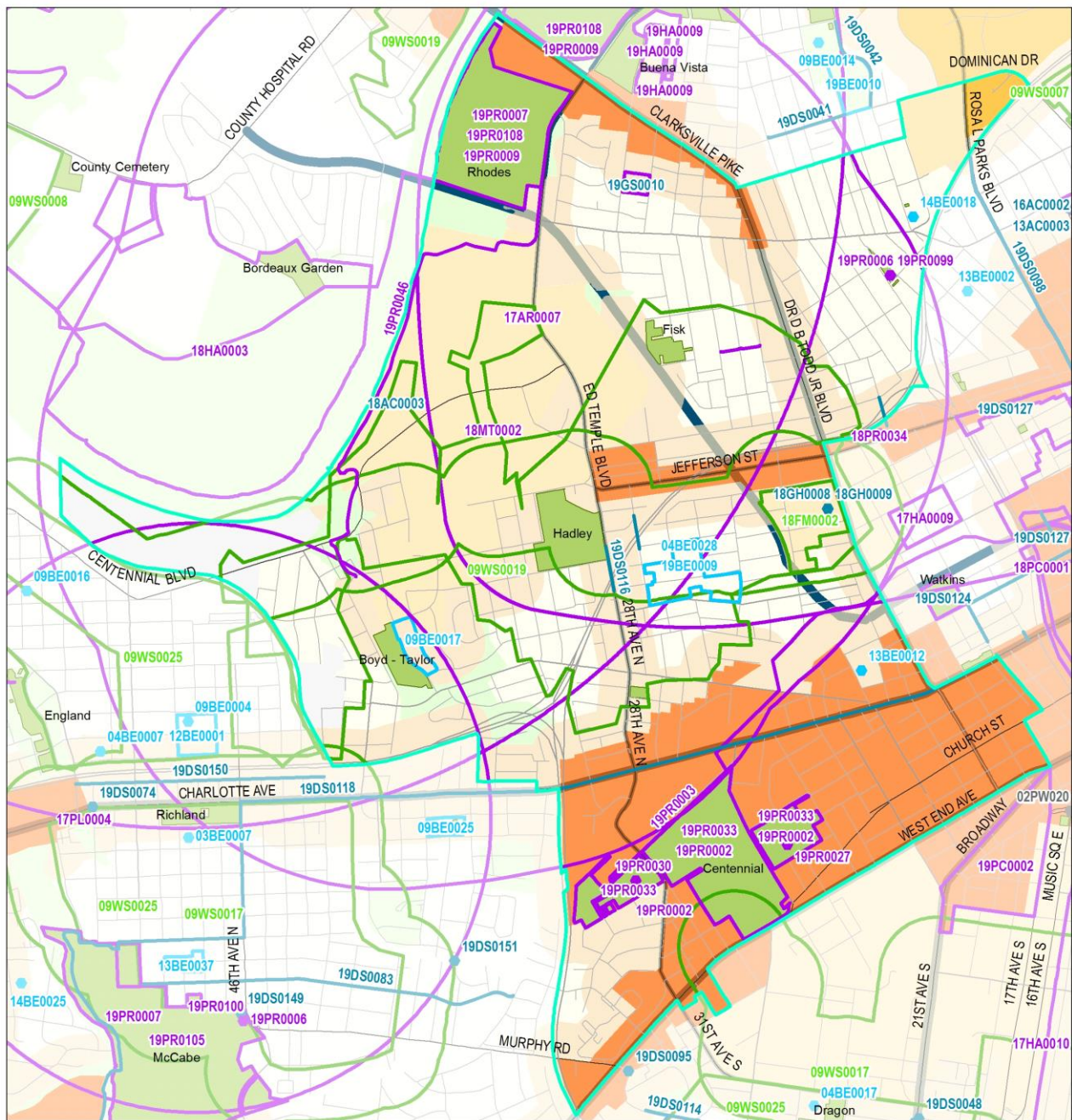
Council priority: 6 of 161

Replace West Park Community Center, expand to Regional

\$11,500,000 for 1 year, requesting to start in FY2019

District 21 projects

District 21 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
Special Uses



District 21 projects

Schools

MNPS

- NEW** 19BE0009 | p. III-23
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES
\$1,090,000 for 1 year, requesting to start in FY2020
- 04BE0028 | p. III-28
PEARL-COHN HIGH RENOVATION
\$64,860,000 for 1 year, requesting to start in FY2023
- 13BE0012 | p. III-31
HEAD MIDDLE - RENOVATE FACILITY
\$19,310,000 for 1 year, requesting to start in FY2025
- 13BE0022 | p. III-39
MCGRUDER CENTER RENOVATION
\$9,990,000 for 1 year, requesting to start in FY2026
- 14BE0018 | p. III-37
JONES PAIDEIA ELEMENTARY RENOVATION
\$16,520,000 for 1 year, requesting to start in FY2026
- 09BE0017 | p. III-44
MCKISSICK MIDDLE RENOVATION
\$33,720,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

- 18FM0002 | p. III-60
Neighborhood Markets - Infrastructure
All districts: 17, 19, 21, 28, 32
\$500,000 for 3 years, requesting to start in FY2019
- 18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

- 09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

Water & Sewer

- 09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

- NEW** 19DS0116 | p. III-121 **Council priority: 116 of 161**
Construct Three Caps Across I-40 Along Jefferson St
All districts: 19, 21
\$100,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

General Hospital

- 16GH0005 | p. III-140
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE
\$5,000,000 for 1 year, requesting to start in FY2019
- 16GH0006 | p. III-140
PATIENT FLOOR RENOVATIONS
\$875,000 for 2 years, requesting to start in FY2019
- 16GH0007 | p. III-140
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR
\$600,000 for 1 year, requesting to start in FY2019
- 16GH0012 | p. III-140
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS
\$1,000,000 for 2 years, requesting to start in FY2019
- 17GH0002 | p. III-140
UPDATE HOSPITAL HVAC SYSTEM
\$950,000 for 1 year, requesting to start in FY2019
- 17GH0003 | p. III-140
KITCHEN REMODEL
\$1,005,000 for 1 year, requesting to start in FY2019
- 17GH0004 | p. III-140
REMODEL FRONT ENTRANCE OF HOSPITAL
\$1,200,000 for 1 year, requesting to start in FY2019

District 21 projects

General Hospital

17GH0005 | p. III-141
NETWORK INFRASTRUCTURE
\$1,275,000 for 2 years, requesting to start in FY2019

17GH0006 | p. III-141
ESCALATOR REPLACEMENT
\$900,000 for 2 years, requesting to start in FY2019

17GH0007 | p. III-141
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH
CURRENT TECHNOLOGY
\$971,000 for 2 years, requesting to start in FY2019

17GH0009 | p. III-141
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS,
RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
\$10,000,000 for 1 year, requesting to start in FY2019

17GH0010 | p. III-141
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM
\$400,000 for 1 year, requesting to start in FY2019

18GH0001 | p. III-141
IMAGING EQUIPMENT AND SYSTEMS
\$1,660,700 for 1 year, requesting to start in FY2019

18GH0002 | p. III-142
NURSING EQUIPMENT AND SYSTEMS
\$1,413,000 for 1 year, requesting to start in FY2019

18GH0003 | p. III-142
CLINICS - REMODEL
\$1,050,000 for 2 years, requesting to start in FY2019

18GH0004 | p. III-142
OPERATING ROOM - EQUIPMENT
\$661,000 for 1 year, requesting to start in FY2019

18GH0005 | p. III-142
FACILITY - MAINTENANCE AND REPAIRS
\$506,900 for 1 year, requesting to start in FY2019

18GH0006 | p. III-142
CAT SCAN MACHINE - 64 SLICE
\$792,000 for 1 year, requesting to start in FY2019

18GH0007 | p. III-142
COMBINATION LAB - CARDIOLOGY, VASCULAR AND
IMAGING PROCEDURES
\$1,300,000 for 1 year, requesting to start in FY2019

18GH0008 | p. III-142
WORK STATIONS - WHEELED
\$450,000 for 1 year, requesting to start in FY2019

General Hospital

18GH0009 | p. III-143
ELECTRONIC TAKE SYSTEM
\$25,000,000 for 1 year, requesting to start in FY2019

Metro Action Commission

18AC0003 | p. III-162
RICHLAND HEADSTART REPLACEMENT FACILITY
All districts: 1, 2, 20, 21, 24
\$9,300,000 for 2 years, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0007 | p. III-189
North Nashville Bikeways and Transportation-related
Projects
All districts: 1, 2, 3, 5, 19, 20, 21
\$210,000 for 2 years, requesting to start in FY2019

Library

17PL0004 | p. III-196 **Council priority: 20 of 161**
NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT
All districts: 20, 21, 24
\$14,574,000 for 1 year, requesting to start in FY2019

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

17PL0001 | p. III-197
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND
CONSTRUCT
\$11,402,000 for 1 year, requesting to start in FY2020

MDHA

18HA0005 | p. III-200
SIDEWALK PROJECT - FORMOSA ST.
\$600,000 for 1 year, requesting to start in FY2019

District 21 projects

Metro Transit Authority

18MT0002 | p. III-208

NEIGHBORHOOD TRANSIT CENTERS

All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34

\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW 19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34

\$450,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0007 | p. III-246

New and replacement facilities at revenue producing facilities

All districts: 2, 6, 15, 21, 24, 34

\$103,500,000 for 9 years, requesting to start in FY2019

NEW 19PR0009 | p. III-213

Ted Rhodes Golf Course replacement irrigation system

All districts: 2, 21

\$900,000 for 1 year, requesting to start in FY2019

NEW 19PR0027 | p. III-214

Centennial Sportsplex - Replace 50M pool bulkhead

\$3,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0030 | p. III-214

Centennial Dog Park repairs

\$80,000 for 1 year, requesting to start in FY2019

NEW 19PR0033 | p. III-218

Centennial Park Master Plan Implementation - Phase Three

\$45,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0046 | p. III-223

Cumberland River Greenway - TSU to Ted Rhodes segment

\$125,000 for 1 year, requesting to start in FY2019

NEW 19PR0099 | p. III-244

Renovate and reprogram Elizabeth Community Center

\$1,000,000 for 1 year, requesting to start in FY2019

Parks

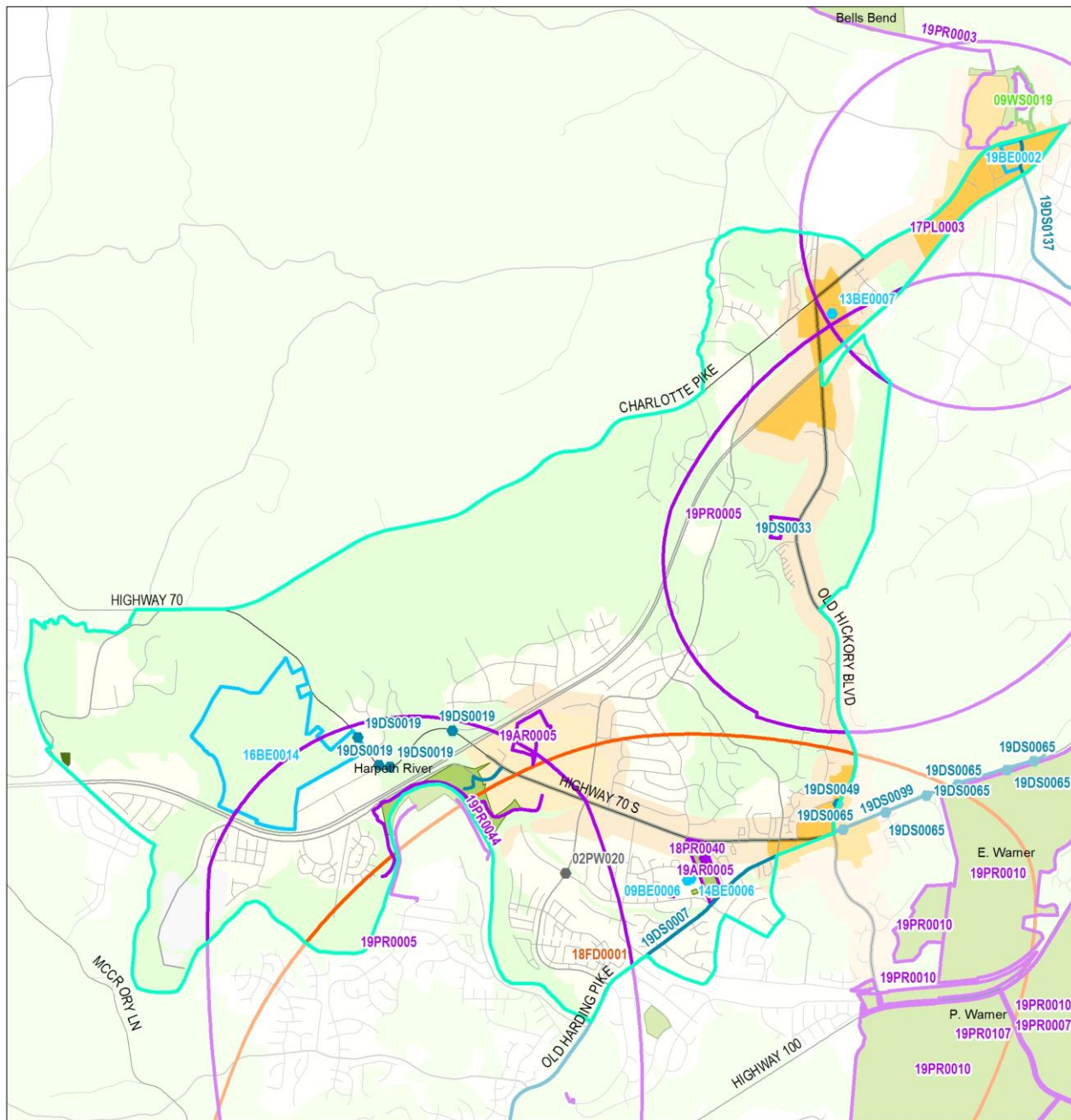
NEW 19PR0108 | p. III-246

Ted Rhodes Golf Course - Putting Green expansion

All districts: 2, 21

\$85,000 for 1 year, requesting to start in FY2019

District 22 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
 - Special Uses



District 22 projects

Public Works

Public Works

02PW020 | p. III-7

ROADWAY RECONSTRUCTION AND IMPROVEMENTS

All districts: 19, 22, 23, 25

\$143,000,000 for 5 years, requesting to start in FY2019

Schools

MNPS

16BE0014 | p. III-16

HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)

\$94,600,000 for 1 year, requesting to start in FY2019

14BE0006 | p. III-19

BELLEVUE MIDDLE EXPANSION

\$13,350,000 for 1 year, requesting to start in FY2021

13BE0007 | p. III-26

GOWER ELEMENTARY RENOVATION

\$17,950,000 for 1 year, requesting to start in FY2022

09BE0006 | p. III-27

BELLEVUE MIDDLE RENOVATION

\$23,150,000 for 1 year, requesting to start in FY2023

NEW 19BE0002 | p. III-40

BROOKMEADE ELEMENTARY - RENOVATION

\$12,640,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0007 | p. III-94 **Council priority: 7 of 161**

Old Harding From Hwy 70 To Learning Ln

All districts: 22, 34, 35

\$8,850,000 for 2 years, requesting to start in FY2019

Council Staff

NEW 19DS0019 | p. III-97 **Council priority: 19 of 161**

Traffic Improvements To Support Relocation Of Hillwood High School

\$5,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0033 | p. III-100 **Council priority: 33 of 161**

West Nashville Convenience Center And Collection Center

\$6,600,000 for 1 year, requesting to start in FY2019

NEW 19DS0049 | p. III-104 **Council priority: 49 of 161**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

\$300,000 for 1 year, requesting to start in FY2019

NEW 19DS0134 | p. III-125 **Council priority: 134 of 161**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

\$9,240,000 for 1 year, requesting to start in FY2019

NEW 19DS0137 | p. III-126 **Council priority: 137 of 161**

Sidewalks On Davidson Rd And Davidson Dr

All districts: 22, 23

\$10,500,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174

New Fire Stations

All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35

\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Arts Commislon

NEW 19AR0005 | p. III-187

Bellevue Public Art Projects within Parks

\$350,000 for 3 years, requesting to start in FY2019

Library

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196

FACILITIES MASTER PLAN - NEW CONSTRUCTION

All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

\$131,426,800 for 7 years, requesting to start in FY2019

District 22 projects

Library

17PL0003 | p. III-197

NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT

All districts: 1, 20, 22, 23, 35

\$20,500,000 for 2 years, requesting to start in FY2022

Parks

18PR0040 | p. III-228

REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN
AND CONSTRUCTION

\$500,000 for 1 year, requesting to start in FY2019

NEW 19PR0002 | p. III-217

Implementation of individual park master plans.

All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34

\$450,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22,
24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition -- New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0045 | p. III-223

Harpeth River Greenway -- HYSA to HWY 70 segment

\$1,250,000 for 1 year, requesting to start in FY2019

NEW 19PR0078 | p. III-239

New Bellevue Mega-Community Center Pool

\$4,375,000 for 1 year, requesting to start in FY2019

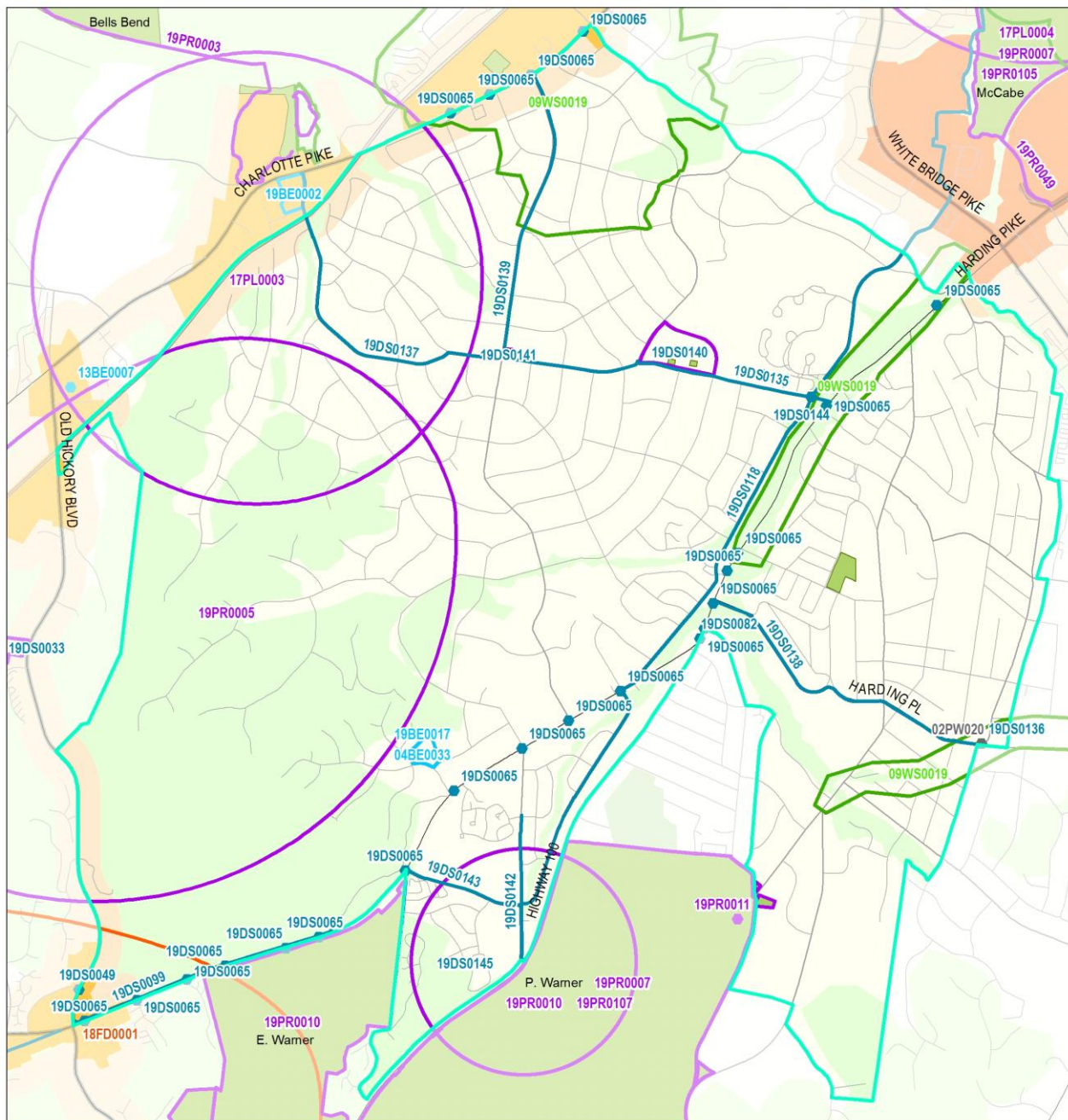
NEW 19PR0079 | p. III-239

New Bellevue Mega-Community Center sprayground

\$2,225,000 for 1 year, requesting to start in FY2019

District 23 projects

District 23 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 23 projects

Public Works

Public Works

02PW020 | p. III-7
ROADWAY RECONSTRUCTION AND IMPROVEMENTS
All districts: 19, 22, 23, 25
\$143,000,000 for 5 years, requesting to start in FY2019

Schools

MNPS

NEW 19BE0017 | p. III-16
WESTMEADE ELEMENTARY - DESIGN FEES ONLY
\$2,120,000 for 1 year, requesting to start in FY2019

04BE0033 | p. III-18
WESTMEADE ELEMENTARY - REPLACE
\$27,330,000 for 1 year, requesting to start in FY2020

16BE0010 | p. III-17
H G HILL MIDDLE - ADD 11 CLASSROOMS
\$14,400,000 for 1 year, requesting to start in FY2020

09BE0013 | p. III-38
H G HILL MIDDLE RENOVATION
\$25,110,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0065 | p. III-107 **Council priority: 65 of 161**
Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
\$5,000 for 1 year, requesting to start in FY2019

NEW 19DS0082 | p. III-112 **Council priority: 82 of 161**
Redesign Intersection Of Hwy 70 & Hwy 100 Split
\$50,000 for 1 year, requesting to start in FY2019

NEW 19DS0099 | p. III-117 **Council priority: 99 of 161**
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
\$15,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

NEW 19DS0135 | p. III-125 **Council priority: 135 of 161**
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
\$1,800,000 for 1 year, requesting to start in FY2019

NEW 19DS0136 | p. III-125 **Council priority: 136 of 161**
Harding Pl And Lynwood Intersection Improvement
\$2,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0137 | p. III-126 **Council priority: 137 of 161**
Sidewalks On Davidson Rd And Davidson Dr
All districts: 22, 23
\$10,500,000 for 1 year, requesting to start in FY2019

NEW 19DS0138 | p. III-126 **Council priority: 138 of 161**
Sidewalks In Harding Pl, West Of Lynwood
\$3,500,000 for 1 year, requesting to start in FY2019

NEW 19DS0139 | p. III-126 **Council priority: 139 of 161**
Sidewalks On Brook Hollow Between Charlotte And Davidson
\$8,500,000 for 1 year, requesting to start in FY2019

NEW 19DS0140 | p. III-127 **Council priority: 140 of 161**
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
\$17,233,000 for 1 year, requesting to start in FY2019

NEW 19DS0142 | p. III-127 **Council priority: 142 of 161**
Construct Sidewalk On Vaughns Gap Rd
\$4,000,000 for 1 year, requesting to start in FY2019

District 23 projects

Council Staff

- NEW** 19DS0143 | p. III-127 **Council priority: 143 of 161**
Construct Sidewalk On Percy Warner Blvd
\$3,300,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0144 | p. III-128 **Council priority: 144 of 161**
Construct Roundabout At Intersection Of Davidson Rd & Post Rd
\$50,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0141 | p. III-132 **Council priority: 141 of 161**
Renovate Fire Station #7
\$6,000,000 for 1 year, requesting to start in FY2023
- NEW** 19DS0145 | p. III-133 **Council priority: 145 of 161**
Stormwater Mitigation In Vaughns Gap Rd Area
All districts: 23, 34
\$100 for 1 year, requesting to start in FY2027

Parks

- NEW** 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0010 | p. III-213
Warner parks - Page Road parking lot development
All districts: 23, 34, 35
\$350,000 for 1 year, requesting to start in FY2019
- NEW** 19PR0107 | p. III-246
Percy Warner Golf Course -- new short green and driving range
All districts: 23, 34
\$250,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

- 18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

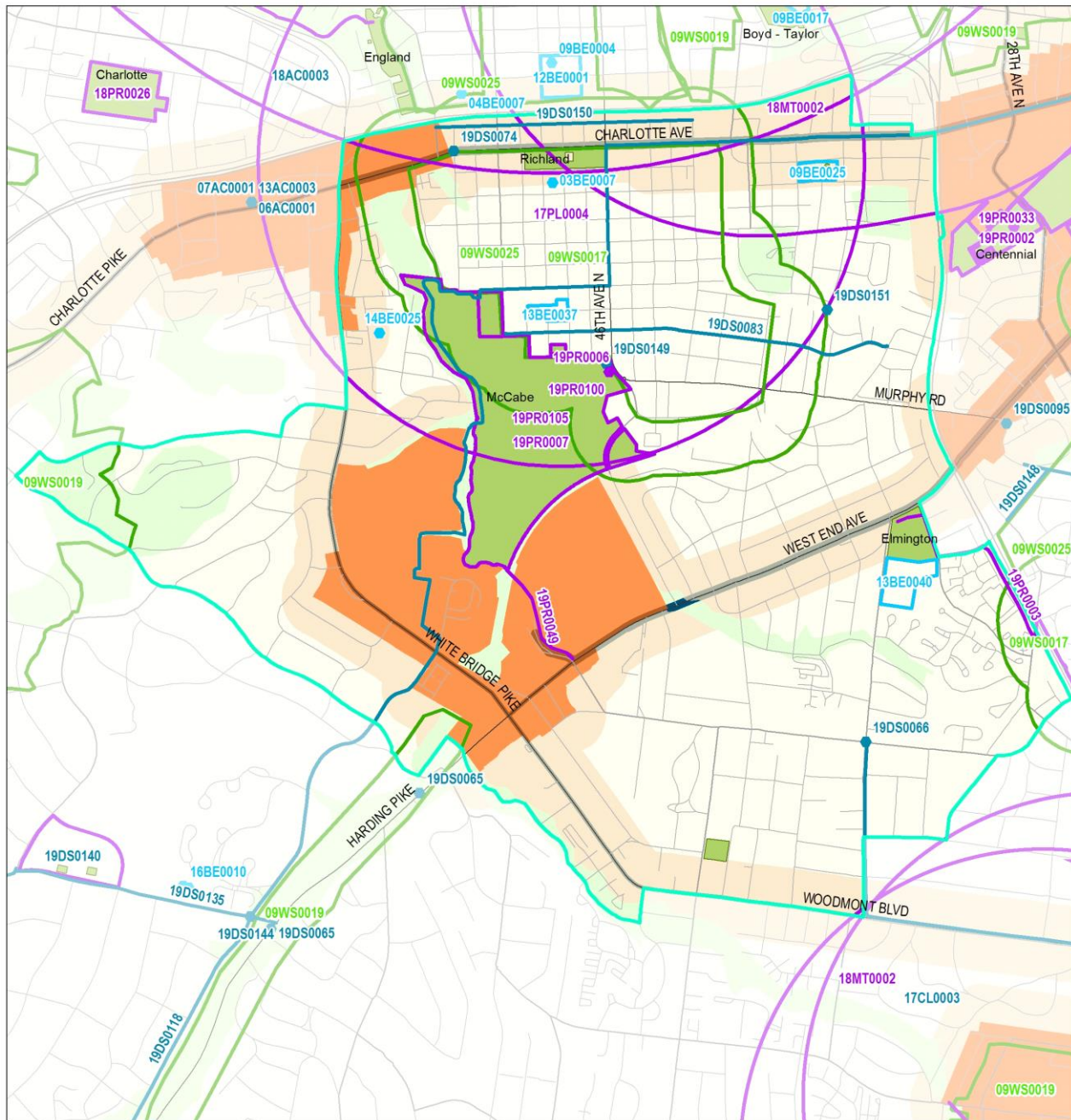
Transit, development & culture

Library

- 18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019
- 18PL0004 | p. III-196
FACILITIES MASTER PLAN - NEW CONSTRUCTION
All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29
\$131,426,800 for 7 years, requesting to start in FY2019
- 17PL0003 | p. III-197
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY -
CONSTRUCT
All districts: 1, 20, 22, 23, 35
\$20,500,000 for 2 years, requesting to start in FY2022

District 24 projects

District 24 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.25 0.125 0 0.25 Miles



District 24 projects

Schools

MNPS

03BE0007 | p. III-26
COHN LEARNING CENTER - RENOVATION
\$27,800,000 for 1 year, requesting to start in FY2022

09BE0025 | p. III-34
PARK AVENUE ELEMENTARY - RENOVATION
\$26,360,000 for 1 year, requesting to start in FY2025

13BE0037 | p. III-31
SYLVAN PARK ELEMENTARY - RENOVATION
\$17,720,000 for 1 year, requesting to start in FY2025

14BE0025 | p. III-33
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION
\$20,520,000 for 1 year, requesting to start in FY2025

13BE0040 | p. III-43
WEST END MIDDLE RENOVATION
\$29,180,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0050 | p. III-222 **Council priority: 50 of 161**
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
All districts: 16, 24
\$100,000 for 1 year, requesting to start in FY2019

NEW 19DS0066 | p. III-108 **Council priority: 66 of 161**
Intersection Realignment At Woodlawn Dr. And Bowling Ave.
\$350,000 for 2 years, requesting to start in FY2019

NEW 19DS0074 | p. III-109 **Council priority: 74 of 161**
Intersection Improvement At 53rd Ave N And Charlotte Ave
\$425,000 for 1 year, requesting to start in FY2019

NEW 19DS0083 | p. III-112 **Council priority: 83 of 161**
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
All districts: 24, 25
\$1,330,000 for 1 year, requesting to start in FY2019

NEW 19DS0118 | p. III-122 **Council priority: 118 of 161**
Upgrade The Music City Bikeway, Including Providing Lighting
All districts: 6, 14, 15, 19, 21, 23, 24
\$35,000 for 1 year, requesting to start in FY2019

NEW 19DS0149 | p. III-227 **Council priority: 149 of 161**
Shade Sails For McCabe Community Center Playground
\$50,000 for 1 year, requesting to start in FY2019

NEW 19DS0150 | p. III-129 **Council priority: 150 of 161**
Convert Alabama Avenue To Two-Way
\$6,900,000 for 2 years, requesting to start in FY2019

NEW 19DS0151 | p. III-129 **Council priority: 151 of 161**
Art Guard Rail At 37th Ave Under Train Track
\$10,000 for 1 year, requesting to start in FY2019

County Clerk

17CL0003 | p. III-134
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
All districts: 24, 25, 34
\$1,000 for 1 year, requesting to start in FY2019

District 24 projects

Metro Action Commission

07AC0001 | p. III-163

SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START FACILITIES

All districts: 5, 17, 20, 24

\$240,000 for 1 year, requesting to start in FY2019

18AC0003 | p. III-162

RICHLAND HEADSTART REPLACEMENT FACILITY

All districts: 1, 2, 20, 21, 24

\$9,300,000 for 2 years, requesting to start in FY2019

Transit, development & culture

Library

17PL0004 | p. III-196

Council priority: 20 of 161

NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT

All districts: 20, 21, 24

\$14,574,000 for 1 year, requesting to start in FY2019

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196

FACILITIES MASTER PLAN - NEW CONSTRUCTION

All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

\$131,426,800 for 7 years, requesting to start in FY2019

Metro Transit Authority

18MT0002 | p. III-208

NEIGHBORHOOD TRANSIT CENTERS

All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34

\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239

Community centers -- Replacement and expansion

All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32

\$160,200,000 for 9 years, requesting to start in FY2019

Parks

NEW 19PR0007 | p. III-246

New and replacement facilities at revenue producing facilities

All districts: 2, 6, 15, 21, 24, 34

\$103,500,000 for 9 years, requesting to start in FY2019

NEW 19PR0049 | p. III-224

Richland Creek Greenway - St Thomas segment

\$150,000 for 1 year, requesting to start in FY2019

NEW 19PR0050 | p. III-224

440 Greenway - Phase One

All districts: 18, 24, 25

\$650,000 for 1 year, requesting to start in FY2019

NEW 19PR0100 | p. III-244

McCabe Community Center -- Add locker rooms

\$1,500,000 for 1 year, requesting to start in FY2019

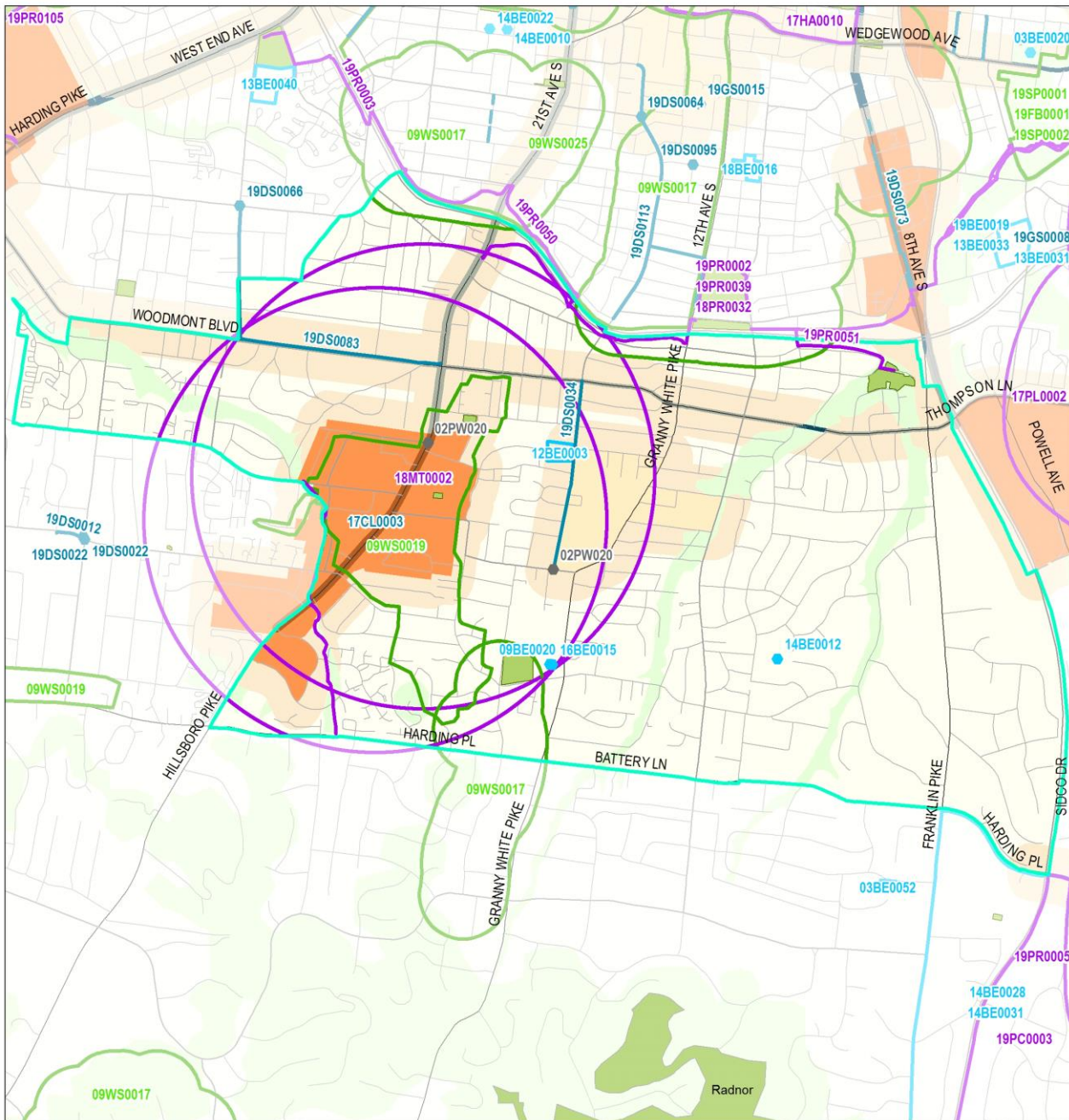
NEW 19PR0105 | p. III-247

McCabe Golf Course -- Maintenance Facility replacement

\$1,900,000 for 1 year, requesting to start in FY2019

District 25 projects

District 25 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.35 0.175 0 0.35 Miles



District 25 projects

Public Works

Public Works

02PW020 | p. III-7
ROADWAY RECONSTRUCTION AND IMPROVEMENTS
All districts: 19, 22, 23, 25
\$143,000,000 for 5 years, requesting to start in FY2019

Schools

MNPS

16BE0015 | p. III-17
J T MOORE MIDDLE - ADD 8 CLASSROOMS
\$11,350,000 for 1 year, requesting to start in FY2020

09BE0020 | p. III-25
J T MOORE MIDDLE - RENOVATE FACILITY
\$28,020,000 for 1 year, requesting to start in FY2022

12BE0003 | p. III-52
STOKES BUILDING - RENOVATE
\$8,570,000 for 1 year, requesting to start in FY2025

14BE0012 | p. III-33
GLENDALE ELEMENTARY RENOVATION
\$14,020,000 for 1 year, requesting to start in FY2025

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0034 | p. III-100 **Council priority: 34 of 161**
Create A Complete Street On Belmont Blvd From Shackelford To Woodmont
\$7,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0083 | p. III-112 **Council priority: 83 of 161**
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
All districts: 24, 25
\$1,330,000 for 1 year, requesting to start in FY2019

County Clerk

17CL0003 | p. III-134
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
All districts: 24, 25, 34
\$1,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

Metro Transit Authority

18MT0002 | p. III-208
NEIGHBORHOOD TRANSIT CENTERS
All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34
\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0050 | p. III-224
440 Greenway - Phase One
All districts: 18, 24, 25
\$650,000 for 1 year, requesting to start in FY2019

District 25 projects

Parks

NEW 19PR0051 | p. III-223

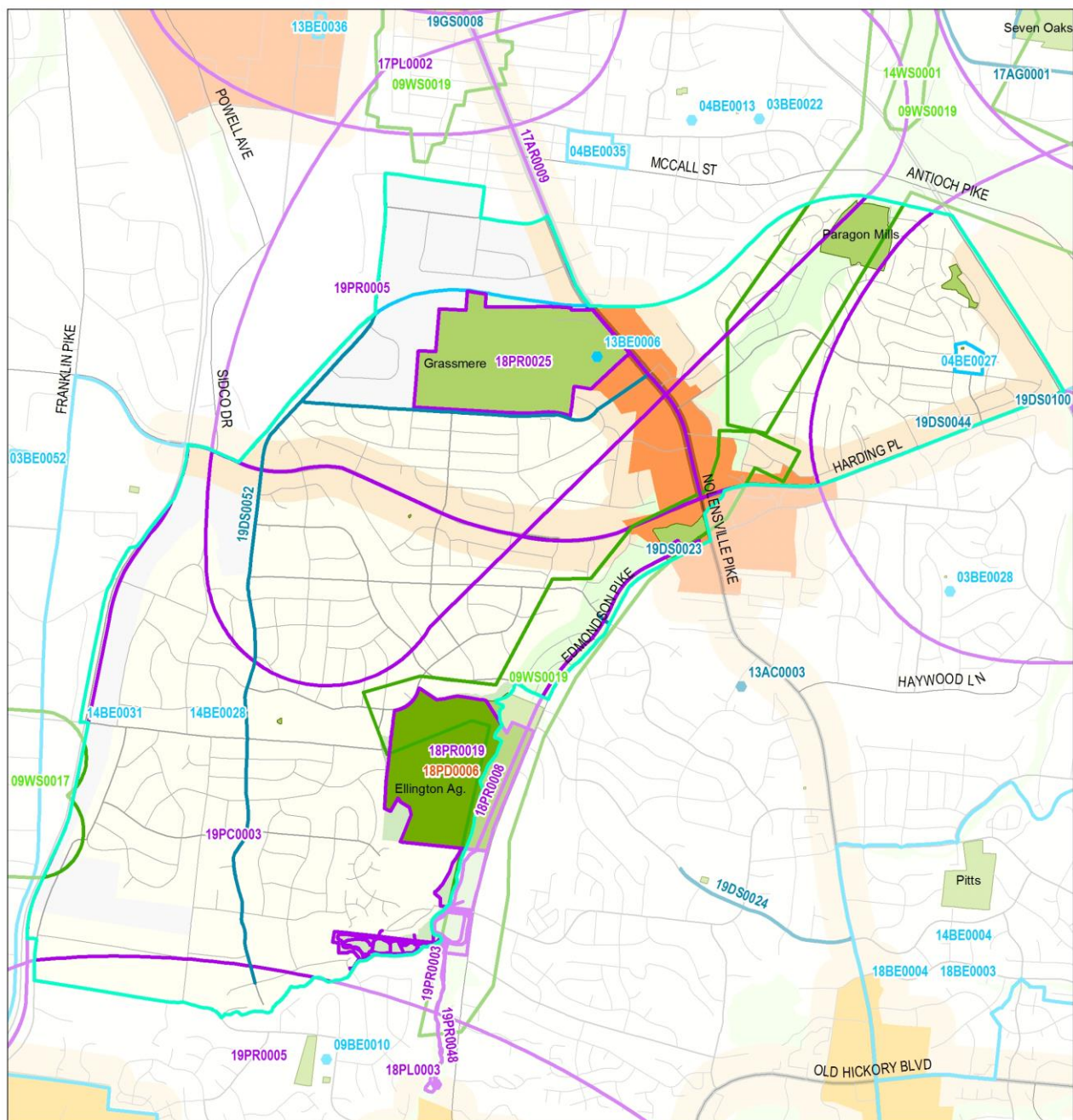
440 Greenway - Phase Two development

All districts: 17, 25

\$5,000,000 for 1 year, requesting to start in FY2019

District 26 projects

District 26 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 26 projects

Schools

MNPS

14BE0028 | p. III-19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY

All districts: 4, 26, 27, 30, 31, 34

\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT
MIDDLE SCHOOL

All districts: 4, 26, 27, 30, 31, 34

\$31,640,000 for 2 years, requesting to start in FY2020

04BE0027 | p. III-26 **Council priority: 51 of 161**
PARAGON MILLS ELEMENTARY - RENOVATION

\$17,160,000 for 1 year, requesting to start in FY2022

13BE0006 | p. III-38
CROFT MIDDLE RENOVATION

\$32,250,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS

All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34

\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.

All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35

\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0011 | p. III-95 **Council priority: 11 of 161**
Blackman Road At Edmondson Pike Intersection
\$7,000,000 for 3 years, requesting to start in FY2019

NEW 19DS0023 | p. III-236 **Council priority: 23 of 161**
Soccer Field On The North Side Of Edmondson Pike
All districts: 26, 27
\$183,000 for 1 year, requesting to start in FY2019

NEW 19DS0052 | p. III-104 **Council priority: 52 of 161**
Sidewalks - Elysian Fields Road And Trousdale Drive
\$4,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0044 | p. III-131 **Council priority: 44 of 161**
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020

Safety

Police

18PD0006 | p. III-179
ELLINGTON STABLES - ROOF REPAIR AND/OR
REPLACEMENT
All districts: 26, 27
\$550,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commisllon

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

17AR0009 | p. III-189
Artist-designed transportation infrastructure projects
All districts: 16, 17, 26
\$630,000 for 3 years, requesting to start in FY2019

District 26 projects

Parks

18PR0008 | p. III-221

Seven Mile Creek extension to north and south

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

18PR0025 | p. III-247

Add parking/garage space to Nashville Zoo parking lot

\$20,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition – New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0048 | p. III-223

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

18PR0019 | p. III-224

Northern trail connection to Ellington Ag greenspace

All districts: 4, 26, 27

\$100 for 1 year, requesting to start in FY2027

Planning Commission

NEW 19PC0003 | p. III-250

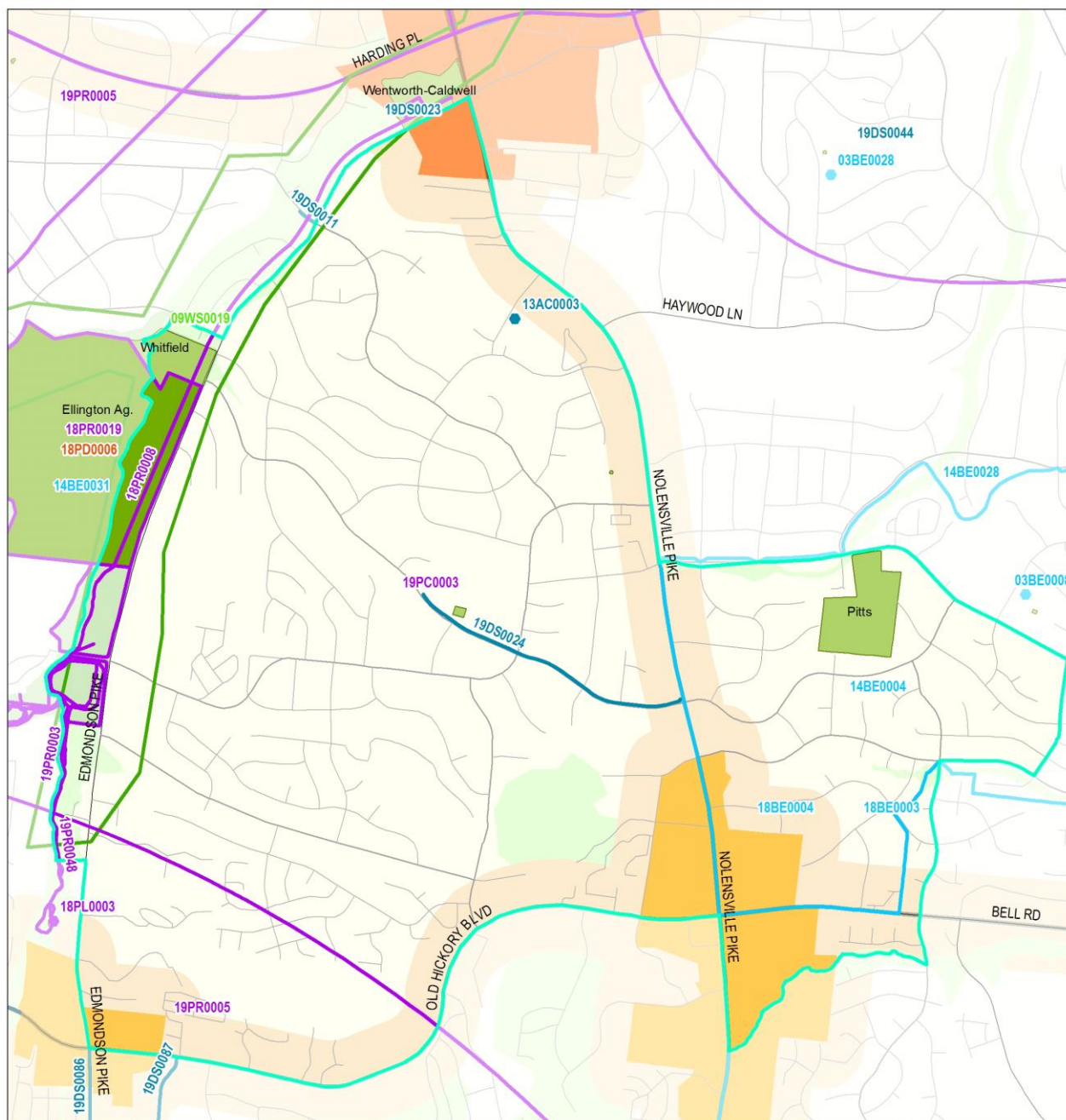
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus

All districts: 4, 26, 27, 30, 31, 32, 33, 34

\$200,000 for 1 year, requesting to start in FY2019

District 27 projects

District 27 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 27 projects

Schools

MNPS

14BE0004 | p. III-18
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 27, 28, 30, 31, 32, 33
\$41,040,000 for 2 years, requesting to start in FY2020

14BE0028 | p. III-19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 26, 27, 30, 31, 34
\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT
MIDDLE SCHOOL
All districts: 4, 26, 27, 30, 31, 34
\$31,640,000 for 2 years, requesting to start in FY2020

18BE0004 | p. III-17
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING
CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY
SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0023 | p. III-236 **Council priority: 23 of 161**
Soccer Field On The North Side Of Edmondson Pike
All districts: 26, 27
\$183,000 for 1 year, requesting to start in FY2019

NEW 19DS0024 | p. III-98 **Council priority: 24 of 161**
Sidewalks On Brewer Drive From Nolensville To McMurray
Middle
\$2,750,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

Metro Action Commission

13AC0003 | p. III-164
UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA
SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD
CAMERAS IN HALLWAYS
All districts: 5, 17, 19, 20, 27
\$150,000 for 1 year, requesting to start in FY2020

Safety

Police

18PD0006 | p. III-179
ELLINGTON STABLES - ROOF REPAIR AND/OR
REPLACEMENT
All districts: 26, 27
\$550,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21,
22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

District 27 projects

Parks

18PR0008 | p. III-221

Seven Mile Creek extension to north and south

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition -- New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0048 | p. III-223

Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

All districts: 4, 26, 27

\$1,500,000 for 1 year, requesting to start in FY2019

18PR0019 | p. III-224

Northern trail connection to Ellington Ag greenspace

All districts: 4, 26, 27

\$100 for 1 year, requesting to start in FY2027

Planning Commission

NEW 19PC0003 | p. III-250

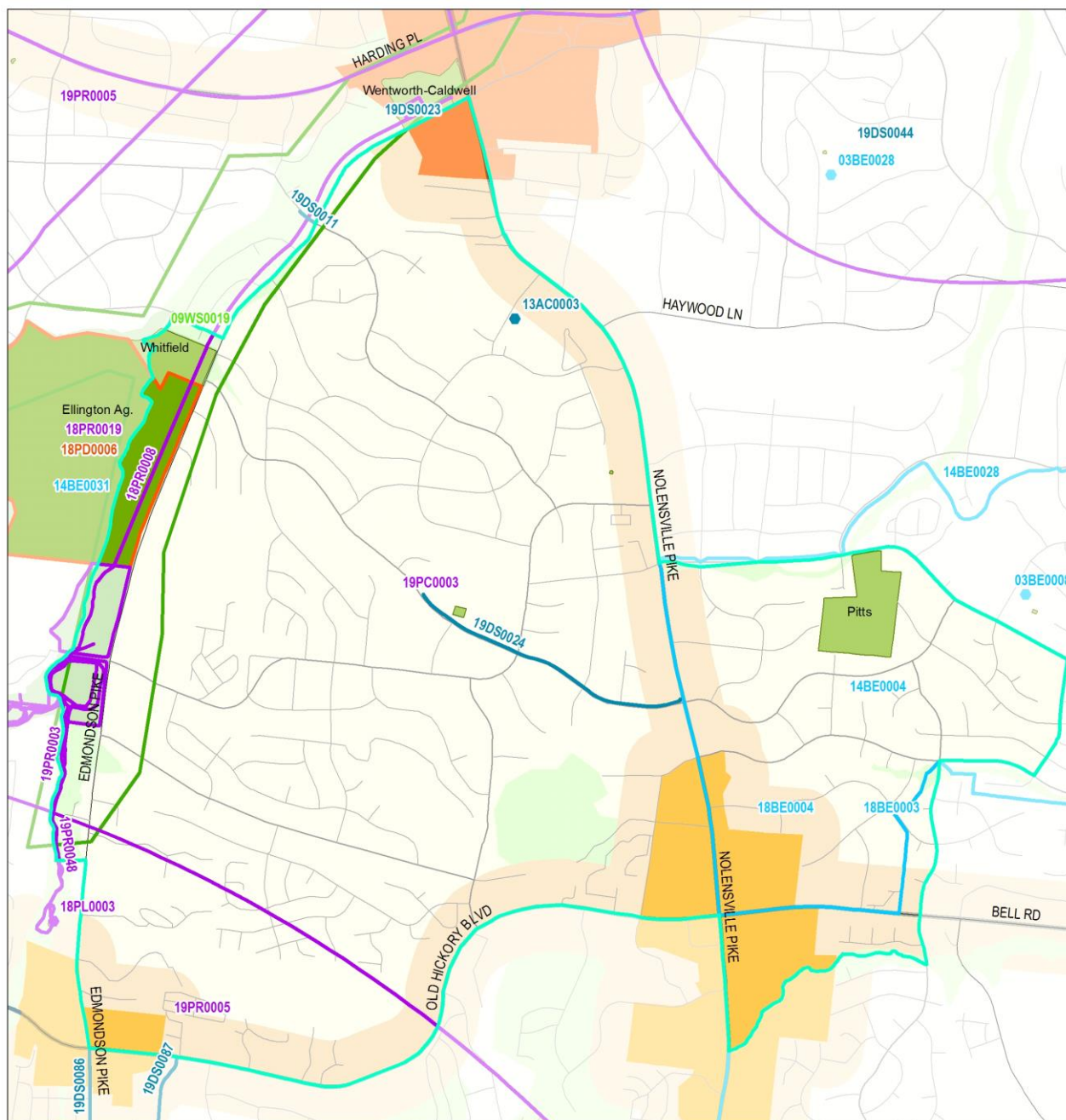
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus

All districts: 4, 26, 27, 30, 31, 32, 33, 34

\$200,000 for 1 year, requesting to start in FY2019

District 28 projects

District 28 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 28 projects

Public Works

Public Works

NEW 19PW0005 | p. III-11 **Council priority: 159 of 161**
ANTIOCH PIKE STREETScape ENHANCEMENTS
\$772,800 for 1 year, requesting to start in FY2019

Schools

MNPS

18BE0008 | p. III-16
J E MOSS ELEMENTARY - ADDITION AND PARTIAL
RENOVATION
\$9,690,000 for 1 year, requesting to start in FY2019

14BE0004 | p. III-18
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 27, 28, 30, 31, 32, 33
\$41,040,000 for 2 years, requesting to start in FY2020

18BE0004 | p. III-17
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING
CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY
SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

03BE0001 | p. III-27
APOLLO MIDDLE SCHOOL - RENOVATION
\$38,320,000 for 1 year, requesting to start in FY2023

04BE0025 | p. III-41
J E MOSS ELEMENTARY - RENOVATE
\$25,940,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0002 | p. III-60
Neighborhood Markets - Infrastructure
All districts: 17, 19, 21, 28, 32
\$500,000 for 3 years, requesting to start in FY2019

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

19DS0014 | p. III-96 **Council priority: 14 of 161**
Streetscape - At Antioch Pike And Haywood Lane
\$250,000 for 1 year, requesting to start in FY2019

NEW 19DS0040 | p. III-101 **Council priority: 40 of 161**
Antioch Pike Road Expansion
\$10,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0067 | p. III-239 **Council priority: 67 of 161**
Antioch Community Center Renovation
\$700,000 for 1 year, requesting to start in FY2019

NEW 19DS0100 | p. III-117 **Council priority: 100 of 161**
Historical And Neighborhood Markers In Dist. 28
\$25,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0152 | p. III-236 **Council priority: 152 of 161**
Acquisition Of Two Properties In Dist. 28 For Dog Parks
\$1,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0153 | p. III-236 **Council priority: 153 of 161**
Acquisition Of Two Properties In Dist. 28 For Pocket Parks
\$1,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0154 | p. III-130 **Council priority: 154 of 161**
Sidewalk On Una Antioch Pike From Murfreesboro Rd To
Pebble Creek Dr
\$7,100,000 for 1 year, requesting to start in FY2019

District 28 projects

Council Staff

- NEW** 19DS0155 | p. III-224 **Council priority: 155 of 161**
Future Development Expansion Of Mill Creek Greenway To
Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
\$2,200,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0156 | p. III-130 **Council priority: 156 of 161**
Signalization On Una Antioch Pike
All districts: 28, 32
\$350,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0157 | p. III-130 **Council priority: 157 of 161**
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,100,000 for 1 year, requesting to start in FY2019
- NEW** 19DS0044 | p. III-131 **Council priority: 44 of 161**
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020
- NEW** 19DS0158 | p. III-132 **Council priority: 158 of 161**
B-Cycle Station On Mill Creek Greenway At Blue Hole Road
All districts: 28, 32
\$65,000 for 1 year, requesting to start in FY2020
- NEW** 19DS0160 | p. III-133 **Council priority: 160 of 161**
Park And Walking Trails For Towne Park Estates
\$100 for 1 year, requesting to start in FY2027

General Services

- NEW** 19GS0004 | p. III-147
ECC/OEM new facility
\$75,415,300 for 1 year, requesting to start in FY2019
- NEW** 19GS0006 | p. III-149
Police Precinct - Murfreesboro Road
\$10,985,900 for 1 year, requesting to start in FY2019

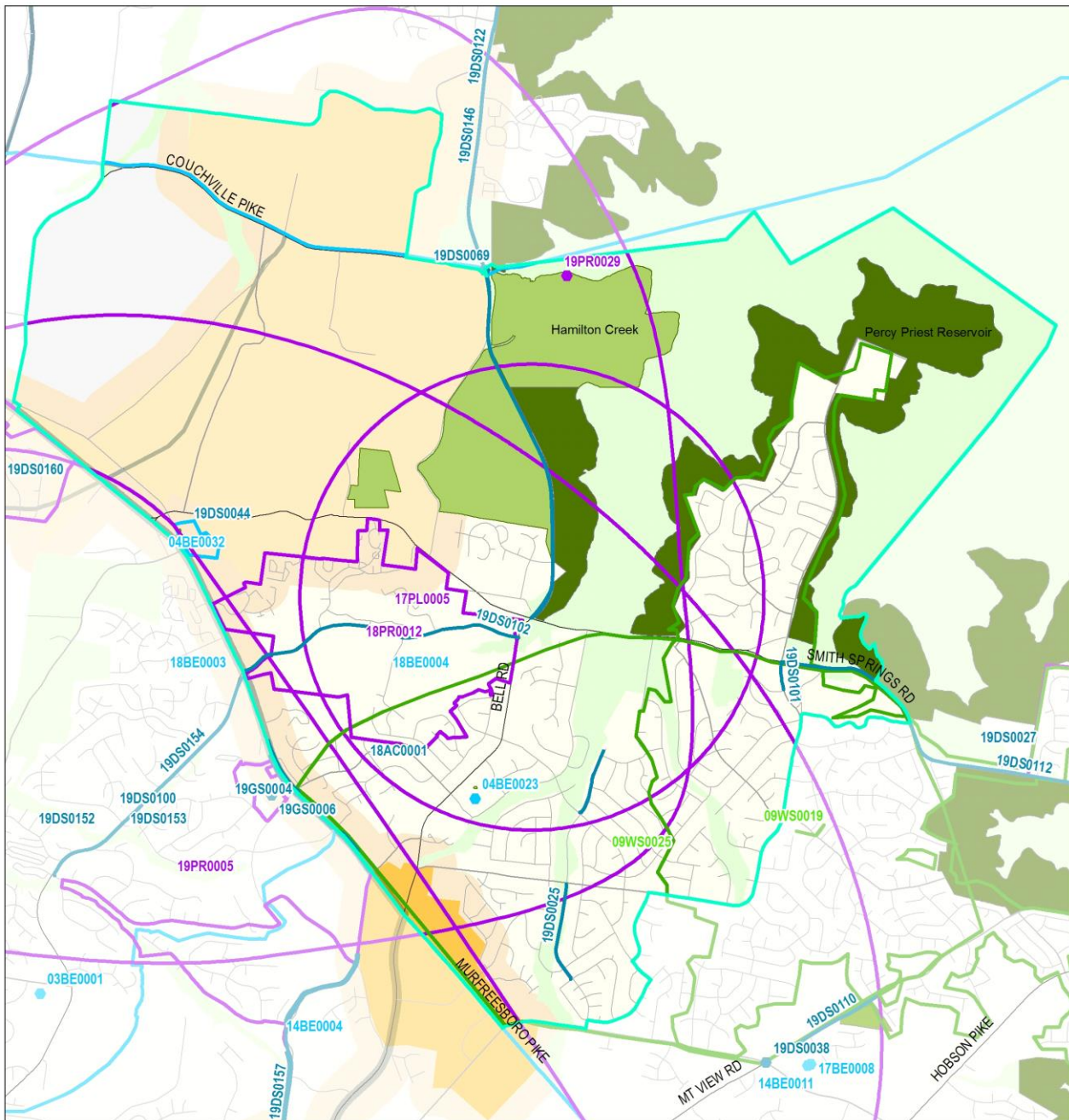
Transit, development & culture

Parks

- NEW** 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019
- NEW** 19PR0005 | p. III-236
Land Acquisition – New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

District 29 projects

District 29 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

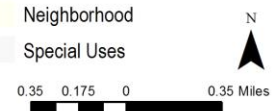
- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 29 projects

Schools

MNPS

- 04BE0023 | p. III-23**
LAKEVIEW ELEMENTARY - RENOVATION
\$21,580,000 for 1 year, requesting to start in FY2019
- 18BE0004 | p. III-17**
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020
- 04BE0032 | p. III-25**
UNA ELEMENTARY - RENOVATION
\$21,020,000 for 1 year, requesting to start in FY2022
- 18BE0003 | p. III-19**
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

Enterprises

Farmer's Market

- 18FM0005 | p. III-59**
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

- 09WS0019 | p. III-78**
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019
- 09WS0025 | p. III-82**
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019
- 14WS0001 | p. III-83**
STORMWATER--DRAINAGE IMPROVEMENTS--MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.
All districts: 13, 15, 16, 19, 29
\$22,100,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

- NEW 19DS0025 | p. III-98 Council priority: 25 of 161**
Sidewalks: Fill Gaps On Owendale Dr
\$3,600,000 for 1 year, requesting to start in FY2019
- NEW 19DS0069 | p. III-108 Council priority: 69 of 161**
Traffic Signal At Intersection Of Couchville Pike At Bell Road
\$350,000 for 1 year, requesting to start in FY2019
- NEW 19DS0101 | p. III-117 Council priority: 101 of 161**
Anderson Road SW - From Smith Springs Rd To Harbour Town
\$1,500,000 for 1 year, requesting to start in FY2019
- NEW 19DS0102 | p. III-118 Council priority: 102 of 161**
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
\$2,200,000 for 1 year, requesting to start in FY2019
- NEW 19DS0112 | p. III-120 Council priority: 112 of 161**
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 29, 33
\$3,400,000 for 1 year, requesting to start in FY2019
- NEW 19DS0122 | p. III-131 Council priority: 122 of 161**
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
All districts: 13, 29
\$30,000,000 for 1 year, requesting to start in FY2019
- NEW 19DS0146 | p. III-128 Council priority: 146 of 161**
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
All districts: 13, 29
\$2,500,000 for 1 year, requesting to start in FY2019
- NEW 19DS0147 | p. III-128 Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019
- NEW 19DS0157 | p. III-130 Council priority: 157 of 161**
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,100,000 for 1 year, requesting to start in FY2019
- NEW 19DS0044 | p. III-131 Council priority: 44 of 161**
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020

District 29 projects

Transit, development & culture

Arts Commissslon

14AR0001 | p. III-187

Public Art Projects

All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

\$4,845,000 for 3 years, requesting to start in FY2019

Library

17PL0005 | p. III-196

Council priority: 68 of 161

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

\$16,166,000 for 4 years, requesting to start in FY2019

18PL0003 | p. III-194

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32

\$18,550,000 for 7 years, requesting to start in FY2019

18PL0004 | p. III-196

FACILITIES MASTER PLAN - NEW CONSTRUCTION

All districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

\$131,426,800 for 7 years, requesting to start in FY2019

Parks

NEW 19PR0005 | p. III-236

Land Acquisition – New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0029 | p. III-214

Hamilton Creek Marina repairs

\$250,000 for 1 year, requesting to start in FY2019

18PR0012 | p. III-237

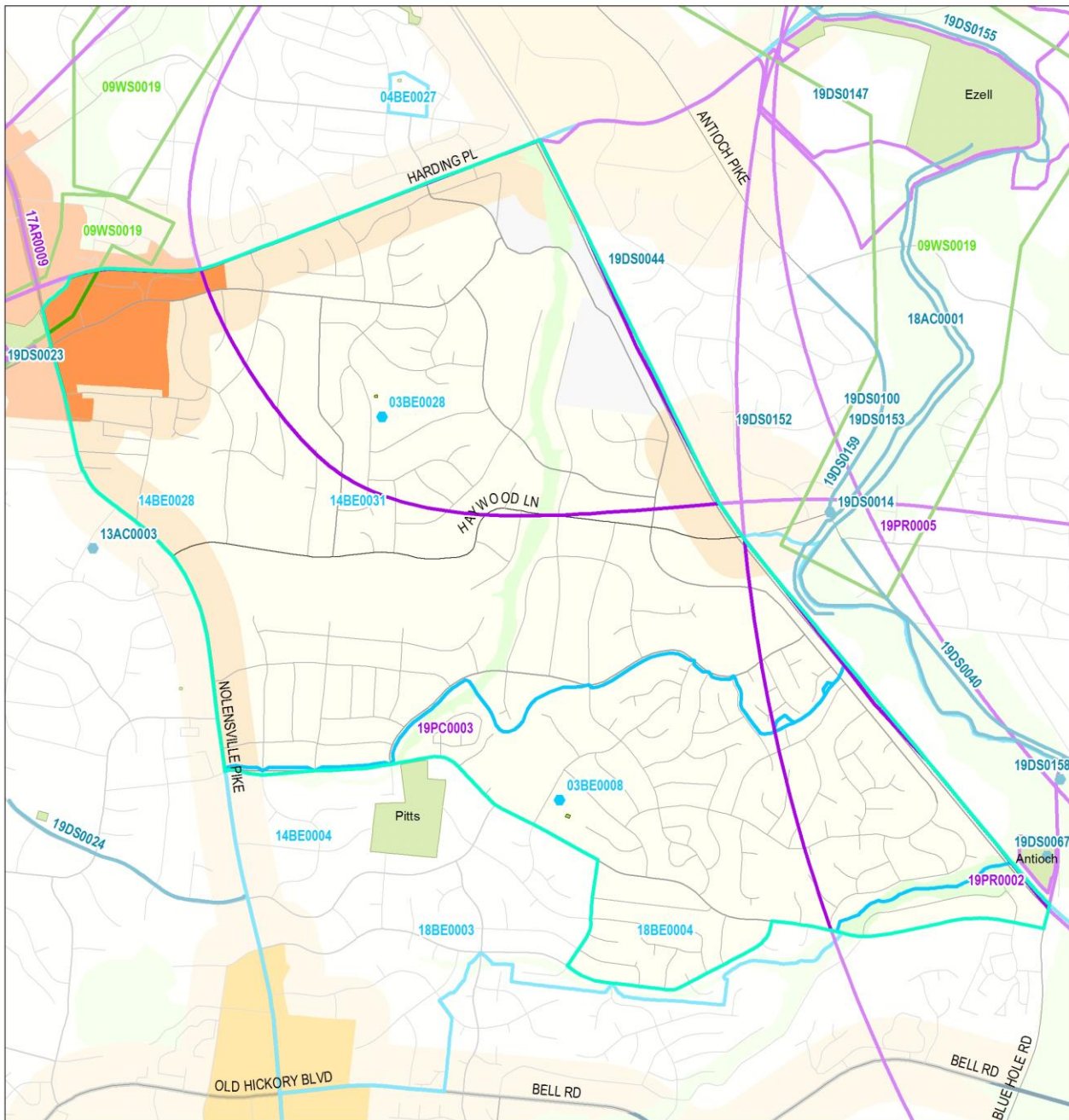
Council priority: 103 of 161

Parkland in Nashboro Village

\$100 for 1 year, requesting to start in FY2027

District 30 projects

District 30 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses



District 30 projects

Schools

MNPS

03BE0028 | p. III-23
HAYWOOD ELEMENTARY - RENOVATION
\$21,760,000 for 1 year, requesting to start in FY2019

14BE0004 | p. III-18
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 27, 28, 30, 31, 32, 33
\$41,040,000 for 2 years, requesting to start in FY2020

14BE0028 | p. III-19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY
All districts: 4, 26, 27, 30, 31, 34
\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL
All districts: 4, 26, 27, 30, 31, 34
\$31,640,000 for 2 years, requesting to start in FY2020

18BE0004 | p. III-17
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

03BE0008 | p. III-37
COLE ELEMENTARY RENOVATION
\$21,460,000 for 1 year, requesting to start in FY2026

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0147 | p. III-128 Council priority: 147 of 161
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0044 | p. III-131 Council priority: 44 of 161
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020

Transit, development & culture

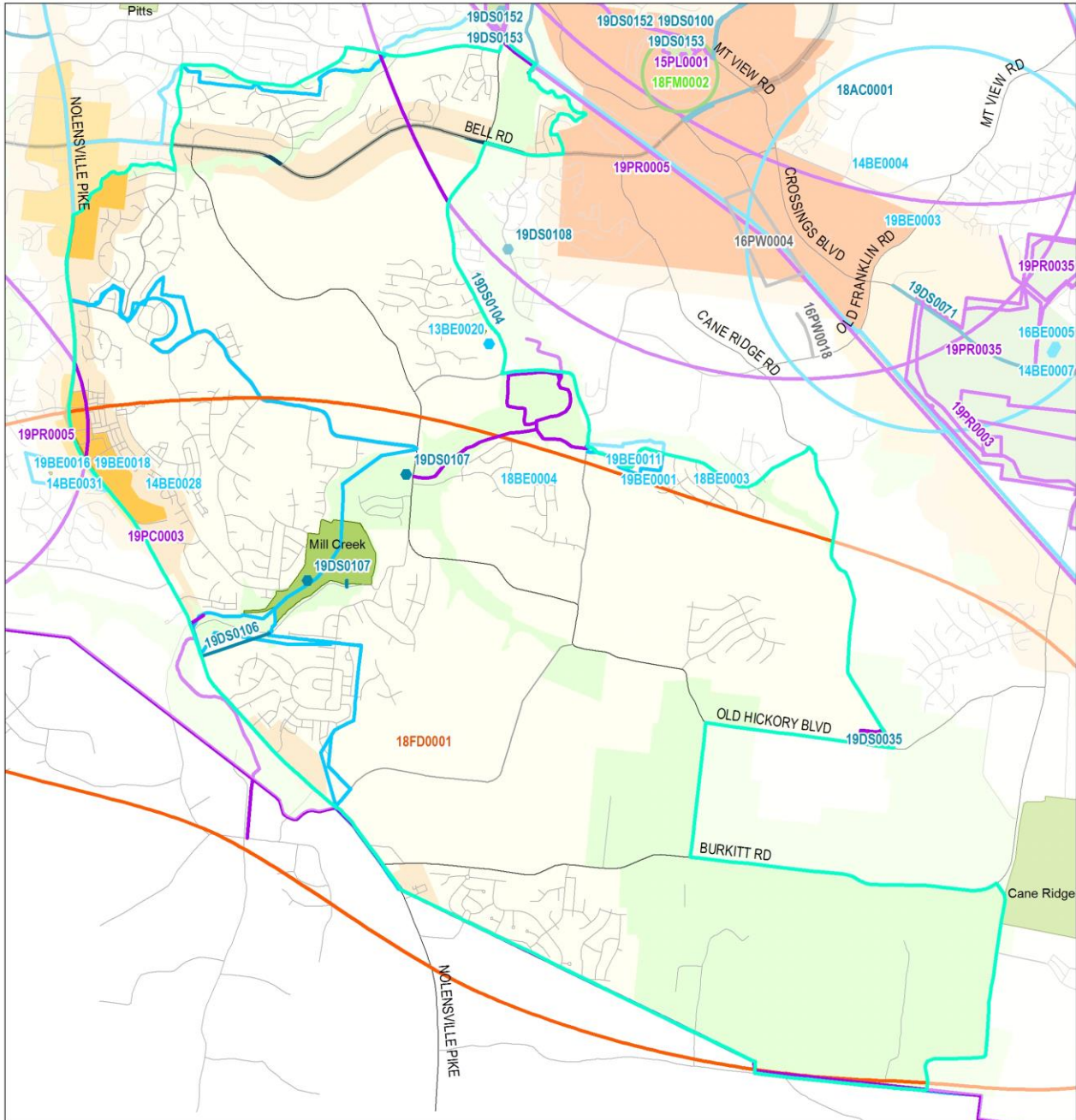
Parks

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

Planning Commission

NEW 19PC0003 | p. III-250
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus
All districts: 4, 26, 27, 30, 31, 32, 33, 34
\$200,000 for 1 year, requesting to start in FY2019

District 31 projects



Legend

clusterName

- Enterprises
- Facilities & technology
- Public Works
- Safety
- Schools
- Transit, development & culture

Centers

- First Tier
- Second Tier
- Third Tier
- Transition/infill

High Capacity Transit Corridors

- Immediate need
- Long-term need

Green network

- Anchor park
- Green network

Existing Pattern

- Neighborhood
- Special Uses

0.45 0.225 0 0.45 Miles



District 31 projects

Schools

MNPS

14BE0004 | p. III-18

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

All districts: 27, 28, 30, 31, 32, 33

\$41,040,000 for 2 years, requesting to start in FY2020

14BE0028 | p. III-19

OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

All districts: 4, 26, 27, 30, 31, 34

\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18

OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL

All districts: 4, 26, 27, 30, 31, 34

\$31,640,000 for 2 years, requesting to start in FY2020

18BE0004 | p. III-17

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33

\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19

CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL

All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33

\$31,900,000 for 2 years, requesting to start in FY2022

13BE0020 | p. III-30

HENRY MAXWELL ELEMENTARY - RENOVATION

\$16,470,000 for 1 year, requesting to start in FY2025

NEW 19BE0001 | p. III-40

A Z KELLEY ELEMENTARY - RENOVATION

\$23,760,000 for 1 year, requesting to start in FY2027

NEW 19BE0011 | p. III-41

MARSHALL, THURGOOD MIDDLE - RENOVATION

All districts: 31, 32

\$33,290,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project

All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$2,500,000 for 1 year, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0035 | p. III-219

Council priority: 35 of 161

Cecil Rhea Crawford Park Improvement

\$175,000 for 1 year, requesting to start in FY2019

NEW 19DS0036 | p. III-221

Council priority: 36 of 161

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

\$5,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0104 | p. III-118

Council priority: 104 of 161

Sidewalks And Turn Lane - Blue Hole Road

\$3,830,000 for 1 year, requesting to start in FY2019

NEW 19DS0106 | p. III-118

Council priority: 106 of 161

Road Improvements And Connection For Culbertson Rd

\$1,500,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128

Council priority: 147 of 161

County Clerk South Branch Renovation And Expansion At South Police Precinct

All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0155 | p. III-224

Council priority: 155 of 161

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

All districts: 13, 28, 31, 32

\$2,200,000 for 1 year, requesting to start in FY2019

NEW 19DS0107 | p. III-132

Council priority: 107 of 161

Security Cameras At Greenway Parking Lots

\$100 for 1 year, requesting to start in FY2027

Metro Action Commission

18AC0001 | p. III-161

North Replacement Head Start Facility

All districts: 17, 19, 31

\$8,800,000 for 1 year, requesting to start in FY2019

District 31 projects

Safety

Fire Department

18FD0001 | p. III-174

New Fire Stations

All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35

\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Parks

NEW 19PR0003 | p. III-221

New Greenways

All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35

\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236

Land Acquisition – New parks and greenways

All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35

\$477,000,000 for 9 years, requesting to start in FY2019

Planning Commission

NEW 19PC0003 | p. III-250

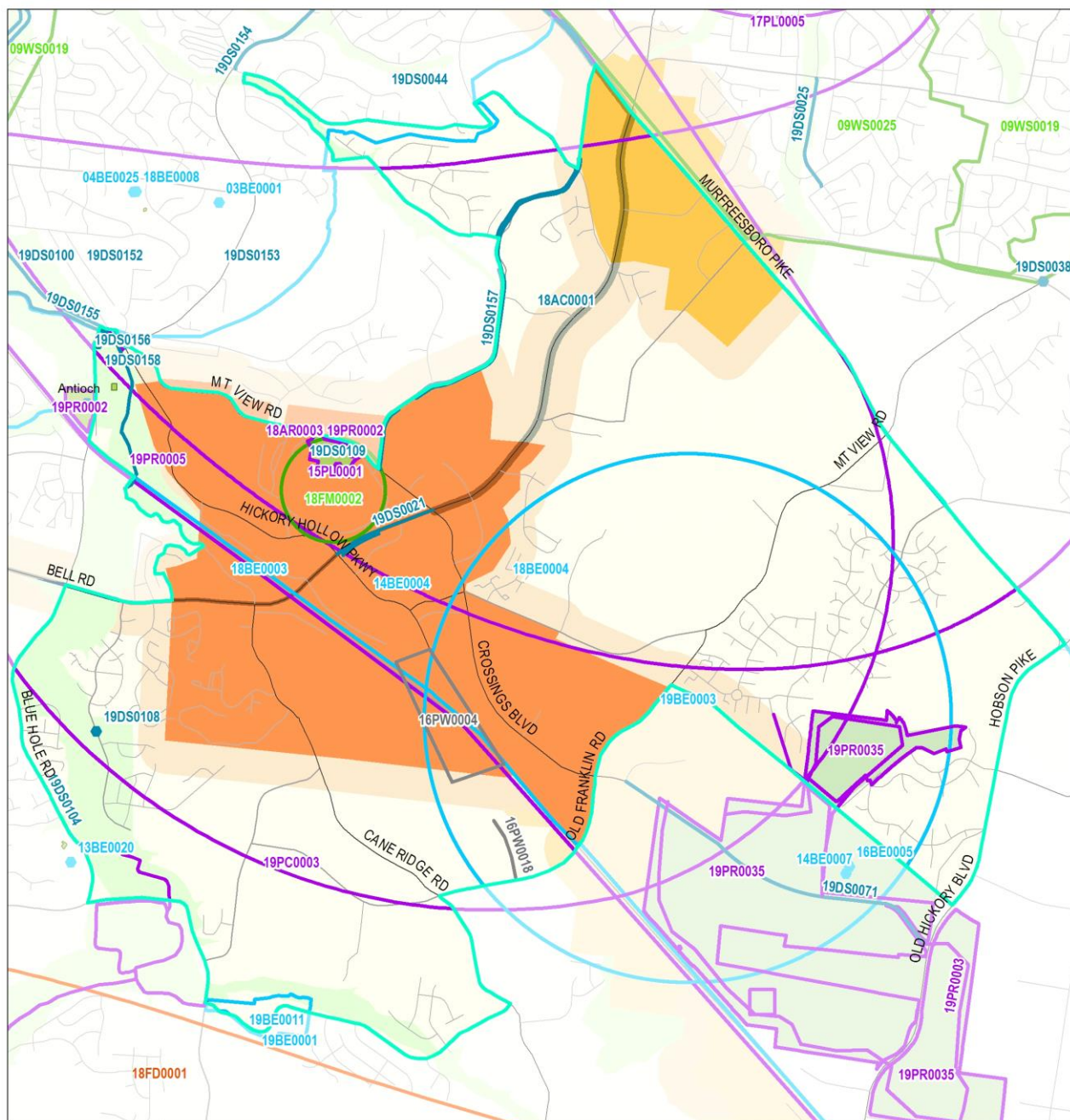
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus

All districts: 4, 26, 27, 30, 31, 32, 33, 34

\$200,000 for 1 year, requesting to start in FY2019

District 32 projects

District 32 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 32 projects

Public Works

Public Works

16PW0004 | p. III-8

Interchange modification I24 exit 60 Hickory Hollow Area
\$32,000,000 for 1 year, requesting to start in FY2019

16PW0018 | p. III-8

Parkway - Connecting Cane Ridge Road and Old Franklin PI
with I-24 Interchange at Hickory Hollow
\$46,000,000 for 2 years, requesting to start in FY2019

Schools

MNPS

NEW 19BE0003 | p. III-15

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
All districts: 32, 33
\$38,670,000 for 2 years, requesting to start in FY2019

14BE0004 | p. III-18

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 27, 28, 30, 31, 32, 33
\$41,040,000 for 2 years, requesting to start in FY2020

18BE0004 | p. III-17

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING
CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19

CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY
SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

NEW 19BE0011 | p. III-41

MARSHALL, THURGOOD MIDDLE - RENOVATION
All districts: 31, 32
\$33,290,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0002 | p. III-60

Neighborhood Markets - Infrastructure
All districts: 17, 19, 21, 28, 32
\$500,000 for 3 years, requesting to start in FY2019

Farmer's Market

18FM0005 | p. III-59

NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0021 | p. III-97 Council priority: 21 of 161
Bell Road Lighting Improvement
\$600,000 for 1 year, requesting to start in FY2019

NEW 19DS0070 | p. III-108 Council priority: 70 of 161
Bell Rd. Sidewalks Completion
\$820,000 for 1 year, requesting to start in FY2019

NEW 19DS0071 | p. III-109 Council priority: 71 of 161
Extend Crossings Blvd To Old Hickory Blvd
All districts: 32, 33
\$25,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0108 | p. III-119 Council priority: 108 of 161
Speed Bump In Hickory Park Dr. Between Bell Trace Dr.
And Rivendell Ct.
\$30,000 for 1 year, requesting to start in FY2019

NEW 19DS0109 | p. III-228 Council priority: 109 of 161
Install Shade Structure At Southeast Community Center
Park
\$140,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 Council priority: 147 of 161
County Clerk South Branch Renovation And Expansion At
South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

NEW 19DS0155 | p. III-224 Council priority: 155 of 161
Future Development Expansion Of Mill Creek Greenway To
Proposed Park Space On Antioch Pike
All districts: 13, 28, 31, 32
\$2,200,000 for 1 year, requesting to start in FY2019

NEW 19DS0156 | p. III-130 Council priority: 156 of 161
Signalization On Una Antioch Pike
All districts: 28, 32
\$350,000 for 1 year, requesting to start in FY2019

District 32 projects

Council Staff

NEW 19DS0157 | p. III-130 **Council priority: 157 of 161**
Sidewalk Gaps Rural Hill Road And Murfreesboro Road
All districts: 28, 29, 32
\$4,100,000 for 1 year, requesting to start in FY2019

NEW 19DS0044 | p. III-131 **Council priority: 44 of 161**
Add Fire Hall In Bell Rd. Area
All districts: 13, 16, 26, 28, 29, 30, 32
\$5,000,000 for 1 year, requesting to start in FY2020

NEW 19DS0158 | p. III-132 **Council priority: 158 of 161**
B-Cycle Station On Mill Creek Greenway At Blue Hole Road
All districts: 28, 32
\$65,000 for 1 year, requesting to start in FY2020

General Services

18GS0014 | p. III-147
Southeast Davidson County - Multi-Use Facility
\$6,500,000 for 1 year, requesting to start in FY2019

Transit, development & culture

Arts Commission

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

18AR0003 | p. III-189
Southeast Area Projects
\$350,000 for 2 years, requesting to start in FY2019

Library

18PL0003 | p. III-194
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE
REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR
RENOVATION PROJECTS
All districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32
\$18,550,000 for 7 years, requesting to start in FY2019

Parks

NEW 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019

Parks

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0006 | p. III-239
Community centers -- Replacement and expansion
All districts: 2, 5, 6, 7, 9, 11, 14, 17, 19, 21, 22, 24, 32
\$160,200,000 for 9 years, requesting to start in FY2019

NEW 19PR0035 | p. III-218
Antioch/Southeast Park Master Plan Implementation -
Phase One
All districts: 32, 33
\$20,000,000 for 1 year, requesting to start in FY2019

NEW 19PR0089 | p. III-241
Southeast Mega-Community Center Expansion
\$8,700,000 for 1 year, requesting to start in FY2019

NEW 19PR0090 | p. III-239
New Southeast Mega-Community Center Pool
\$4,375,000 for 1 year, requesting to start in FY2019

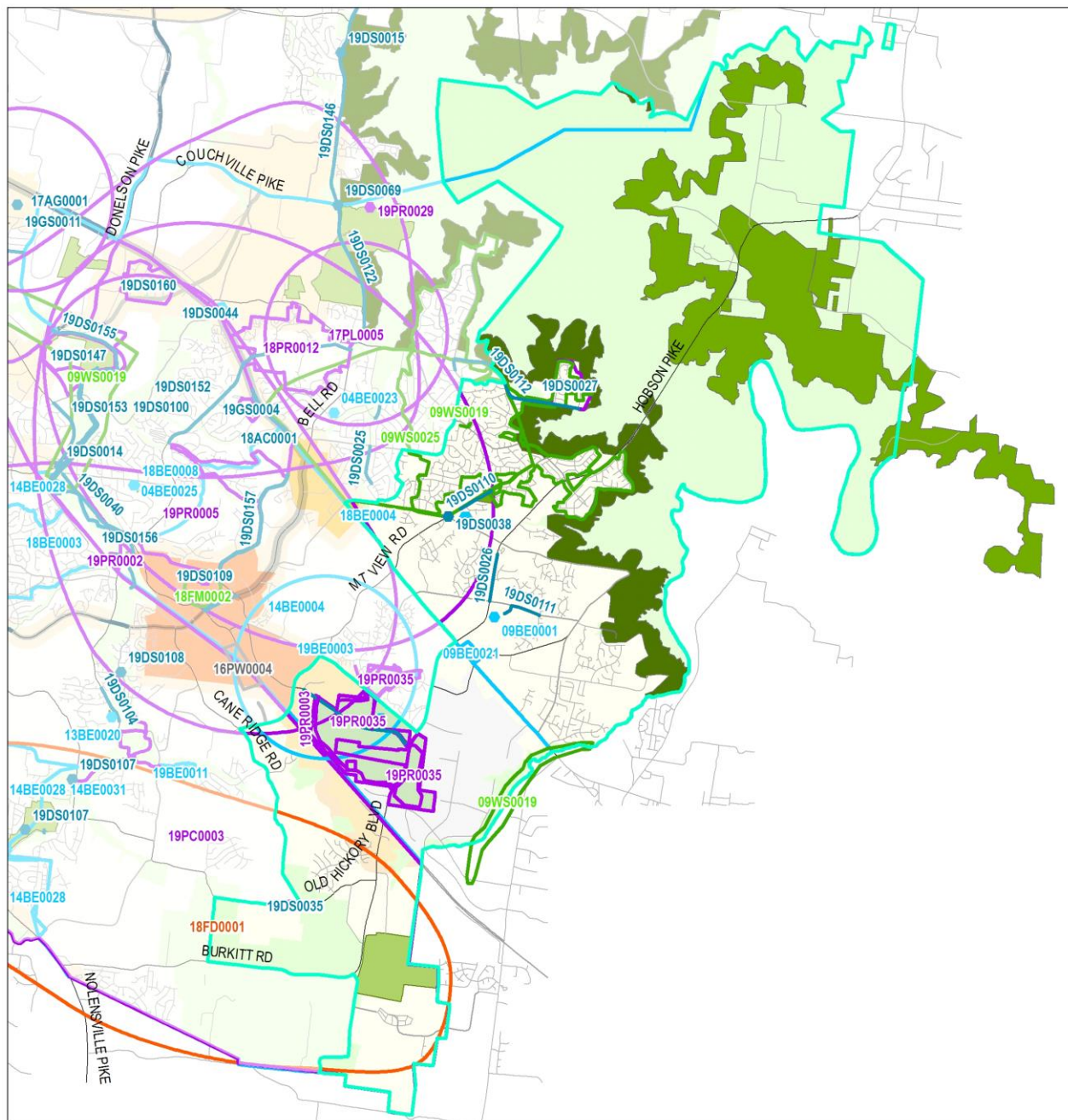
NEW 19PR0091 | p. III-242
New Southeast Mega-Community Center Sprayground
\$2,225,000 for 1 year, requesting to start in FY2019

Planning Commission

NEW 19PC0003 | p. III-250
Rural Roads to Suburban Thoroughfares: Southeast
Davidson County Focus
All districts: 4, 26, 27, 30, 31, 32, 33, 34
\$200,000 for 1 year, requesting to start in FY2019

District 33 projects

District 33 projects




Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture



Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 33 projects

Schools

MNPS

17BE0008 | p. III-15
EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS
\$9,670,000 for 1 year, requesting to start in FY2019

NEW 19BE0003 | p. III-15
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
All districts: 32, 33
\$38,670,000 for 2 years, requesting to start in FY2019

14BE0004 | p. III-18
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
All districts: 27, 28, 30, 31, 32, 33
\$41,040,000 for 2 years, requesting to start in FY2020

16BE0005 | p. III-17 **Council priority: 37 of 161**
CANE RIDGE HIGH - ADD 12 CLASSROOMS
\$7,760,000 for 1 year, requesting to start in FY2020

18BE0004 | p. III-17
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$17,080,000 for 2 years, requesting to start in FY2020

18BE0003 | p. III-19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
All districts: 12, 13, 27, 28, 29, 30, 31, 32, 33
\$31,900,000 for 2 years, requesting to start in FY2022

14BE0007 | p. III-32
CANE RIDGE HIGH - RENOVATION
\$90,890,000 for 1 year, requesting to start in FY2025

14BE0011 | p. III-36
EDISON, THOMAS A. ELEMENTARY - RENOVATION
\$18,110,000 for 1 year, requesting to start in FY2026

14BE0019 | p. III-37
J F KENNEDY MIDDLE RENOVATION
\$33,610,000 for 1 year, requesting to start in FY2026

09BE0001 | p. III-43
ANTIOCH HIGH SCHOOL RENOVATION
\$84,260,000 for 1 year, requesting to start in FY2027

09BE0021 | p. III-43
MT. VIEW ELEMENTARY RENOVATION
\$22,060,000 for 1 year, requesting to start in FY2027

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

09WS0025 | p. III-82
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE
All districts: 1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33
\$91,905,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0026 | p. III-98 **Council priority: 26 of 161**
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
\$1,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0027 | p. III-99 **Council priority: 27 of 161**
Repave Roads Within Chatham Pointe Subdivision
\$275,000 for 1 year, requesting to start in FY2019

NEW 19DS0038 | p. III-101 **Council priority: 38 of 161**
Traffic Light At Mt View And Hamilton Church
\$300,000 for 1 year, requesting to start in FY2019

NEW 19DS0071 | p. III-109 **Council priority: 71 of 161**
Extend Crossings Blvd To Old Hickory Blvd
All districts: 32, 33
\$25,000,000 for 1 year, requesting to start in FY2019

NEW 19DS0110 | p. III-119 **Council priority: 110 of 161**
Sidewalks - Thomas Edison School Entrance To Tru Long Drive
\$800,000 for 1 year, requesting to start in FY2019

NEW 19DS0111 | p. III-119 **Council priority: 111 of 161**
Construct Sidewalks On Pin Hook Rd
\$1,750,000 for 1 year, requesting to start in FY2019

District 33 projects

Council Staff

NEW 19DS0112 | p. III-120 **Council priority: 112 of 161**
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
All districts: 29, 33
\$3,400,000 for 1 year, requesting to start in FY2019

NEW 19DS0147 | p. III-128 **Council priority: 147 of 161**
County Clerk South Branch Renovation And Expansion At South Police Precinct
All districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33
\$10,000 for 1 year, requesting to start in FY2019

Planning Commission

NEW 19PC0003 | p. III-250
Rural Roads to Suburban Thoroughfares: Southeast Davidson County Focus
All districts: 4, 26, 27, 30, 31, 32, 33, 34
\$200,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Parks

NEW 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019

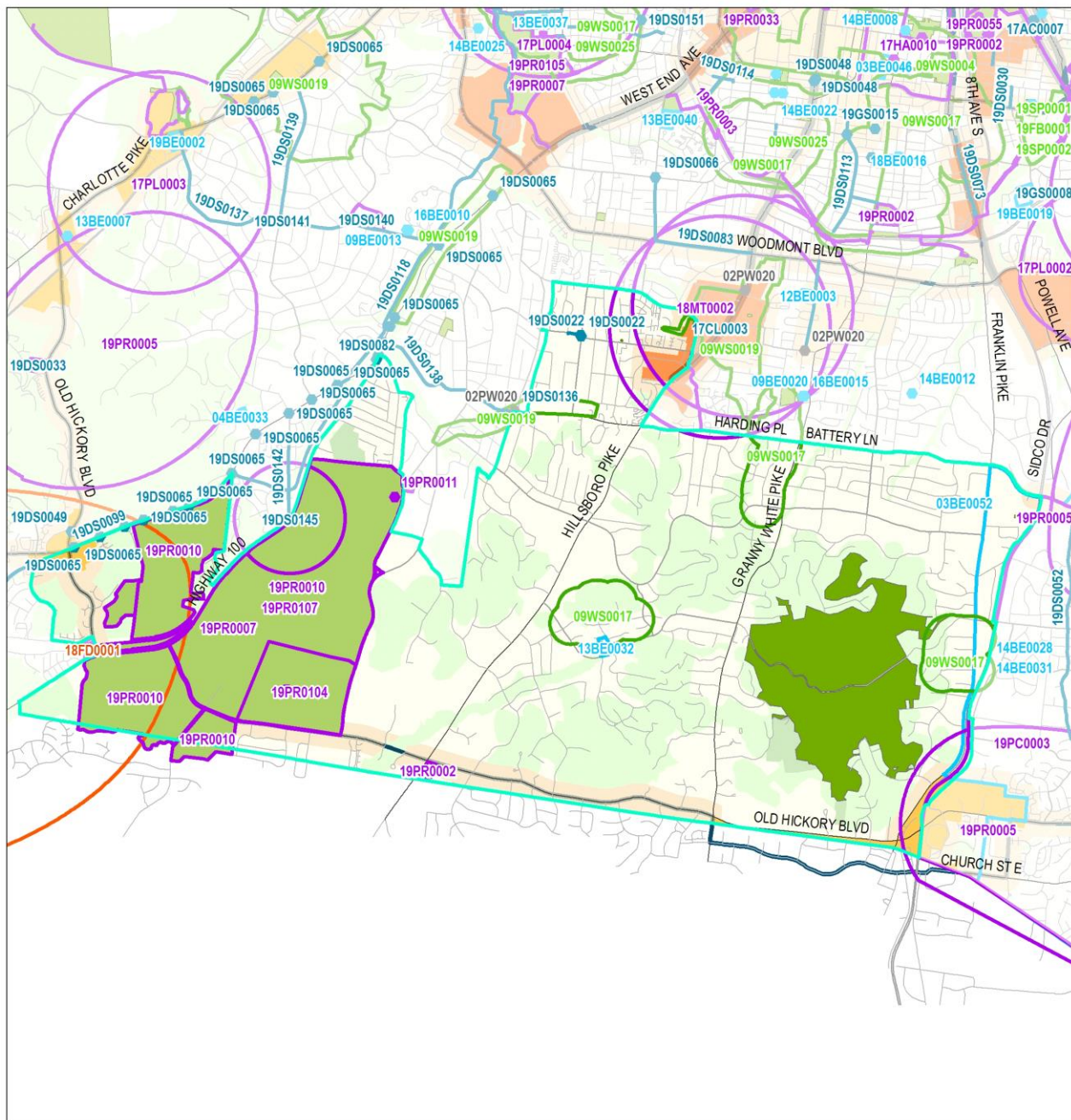
NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition – New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0035 | p. III-218
Antioch/Southeast Park Master Plan Implementation - Phase One
All districts: 32, 33
\$20,000,000 for 1 year, requesting to start in FY2019

District 34 projects

District 34 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture

Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

- Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Special Uses



District 34 projects

Schools

MNPS

13BE0032 | p. III-16
PERCY PRIEST ELEMENTARY - FULL RENOVATION AND
ADDITION OF 10 CLASSROOMS
\$20,250,000 for 1 year, requesting to start in FY2019

14BE0028 | p. III-19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT
ELEMENTARY
All districts: 4, 26, 27, 30, 31, 34
\$25,880,000 for 1 year, requesting to start in FY2020

14BE0031 | p. III-18
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT
MIDDLE SCHOOL
All districts: 4, 26, 27, 30, 31, 34
\$31,640,000 for 2 years, requesting to start in FY2020

03BE0052 | p. III-32
ROBERTSON ACADEMY - RENOVATION
\$6,270,000 for 1 year, requesting to start in FY2025

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,
17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32,
33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0017 | p. III-76
ENGINEERING - WATER PROJECTS
All districts: 1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34
\$171,300,000 for 6 years, requesting to start in FY2019

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE
RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21,
23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0007 | p. III-94 **Council priority: 7 of 161**
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
\$8,850,000 for 2 years, requesting to start in FY2019

NEW 19DS0012 | p. III-95 **Council priority: 12 of 161**
Sidewalks - Extension On Hobbs Road From Estes Road To
Copeland Road
\$500,000 for 1 year, requesting to start in FY2019

NEW 19DS0022 | p. III-97 **Council priority: 22 of 161**
Signalization - Crosswalk Signalization At Hobbs Road And
Estes Road
\$80,000 for 1 year, requesting to start in FY2019

NEW 19DS0145 | p. III-133 **Council priority: 145 of 161**
Stormwater Mitigation In Vaughns Gap Rd Area
All districts: 23, 34
\$100 for 1 year, requesting to start in FY2027

County Clerk

17CL0003 | p. III-134
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE
AND/OR EXPAND OPERATIONS
All districts: 24, 25, 34
\$1,000 for 1 year, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Arts Commisllon

14AR0001 | p. III-187
Public Art Projects
All districts: 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26,
29, 32, 34
\$4,845,000 for 3 years, requesting to start in FY2019

District 34 projects

Arts Commission

NEW 19AR0007 | p. III-187
Master Planning for Public Art in Kellytown (Aaitafama)
park
\$305,000 for 3 years, requesting to start in FY2019

Metro Transit Authority

18MT0002 | p. III-208
NEIGHBORHOOD TRANSIT CENTERS
All districts: 1, 2, 18, 19, 20, 21, 24, 25, 34
\$20,000,000 for 4 years, requesting to start in FY2019

Parks

NEW 19PR0002 | p. III-217
Implementation of individual park master plans.
All districts: 6, 14, 15, 17, 21, 22, 28, 32, 33, 34
\$450,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22,
24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition – New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27,
28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0007 | p. III-246
New and replacement facilities at revenue producing
facilities
All districts: 2, 6, 15, 21, 24, 34
\$103,500,000 for 9 years, requesting to start in FY2019

NEW 19PR0010 | p. III-213
Warner parks - Page Road parking lot development
All districts: 23, 34, 35
\$350,000 for 1 year, requesting to start in FY2019

NEW 19PR0011 | p. III-214
Warner Park – Allee restoration
\$750,000 for 1 year, requesting to start in FY2019

NEW 19PR0028 | p. III-214
Harpeth Hills Golf Course Clubhouse Deck replacement
\$325,000 for 1 year, requesting to start in FY2019

NEW 19PR0040 | p. III-217
Aaitafama Archeological Park Master Plan Implementation
\$2,000,000 for 1 year, requesting to start in FY2019

Parks

NEW 19PR0104 | p. III-247
Harpeth Hills Golf Course - New putting green, site
improvements
\$140,000 for 1 year, requesting to start in FY2019

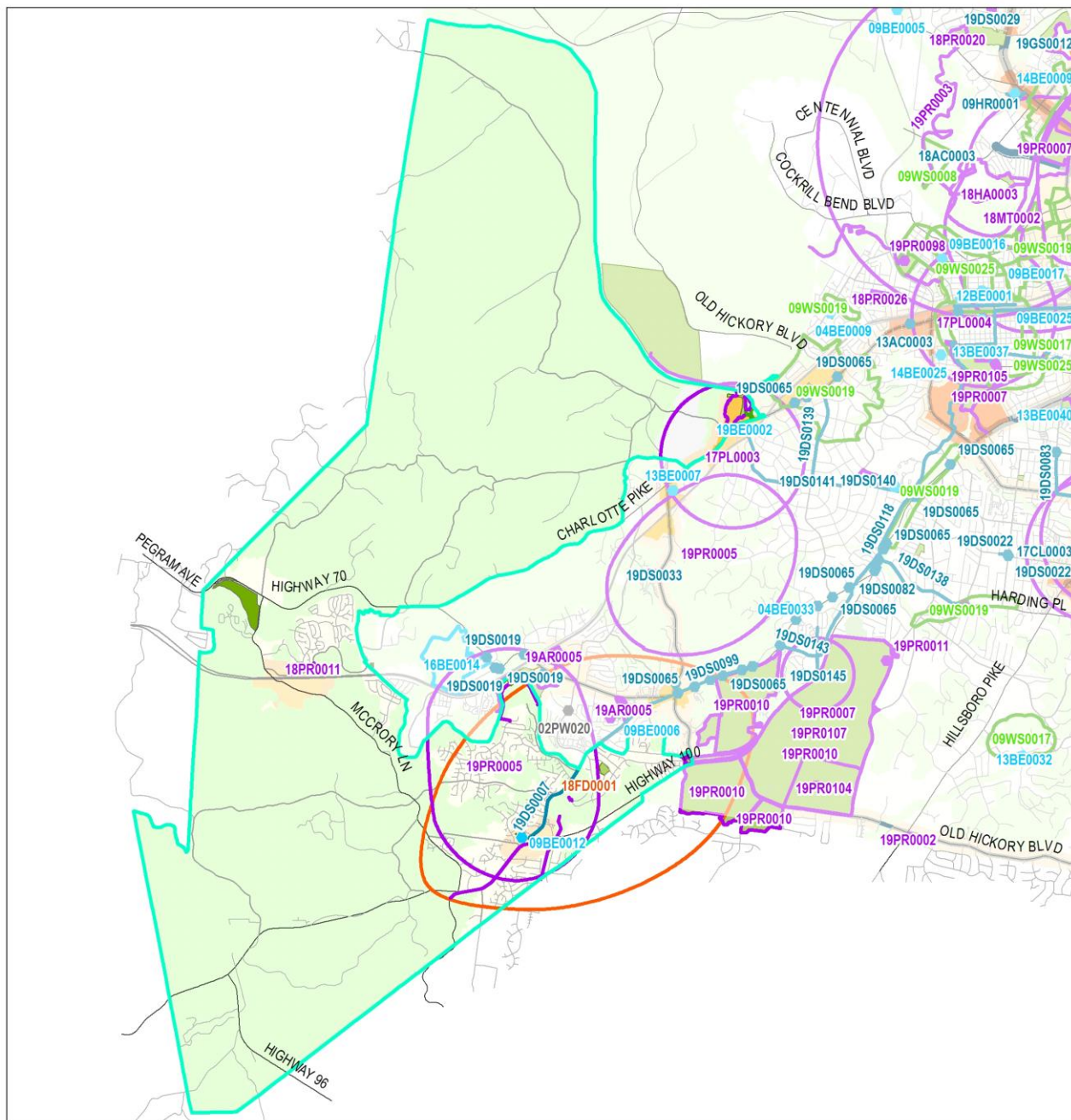
NEW 19PR0107 | p. III-246
Percy Warner Golf Course – new short green and driving
range
All districts: 23, 34
\$250,000 for 1 year, requesting to start in FY2019

Planning Commission

NEW 19PC0003 | p. III-250
Rural Roads to Suburban Thoroughfares: Southeast
Davidson County Focus
All districts: 4, 26, 27, 30, 31, 32, 33, 34
\$200,000 for 1 year, requesting to start in FY2019

District 35 projects

District 35 projects



Legend

clusterName

-  Enterprises
-  Facilities & technology
-  Public Works
-  Safety
-  Schools
-  Transit, development & culture


Centers

-  First Tier
-  Second Tier
-  Third Tier
-  Transition/infill

High Capacity Transit Corridors

-  Immediate need
 Long-term need

Green network

-  Anchor park
 Green network

Existing Pattern

- Neighborhood
Special Uses



District 35 projects

Schools

MNPS

09BE0012 | p. III-28
HARPETH VALLEY ELEMENTARY RENOVATION
\$23,820,000 for 1 year, requesting to start in FY2024

Enterprises

Farmer's Market

18FM0005 | p. III-59
NFM Major Renovation Project
All districts: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$2,500,000 for 1 year, requesting to start in FY2019

Water & Sewer

09WS0019 | p. III-78
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
All districts: 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35
\$770,000,000 for 6 years, requesting to start in FY2019

Facilities & technology

Council Staff

NEW 19DS0007 | p. III-94 **Council priority: 7 of 161**
Old Harding From Hwy 70 To Learning Ln
All districts: 22, 34, 35
\$8,850,000 for 2 years, requesting to start in FY2019

Safety

Fire Department

18FD0001 | p. III-174
New Fire Stations
All districts: 3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35
\$28,000,000 for 4 years, requesting to start in FY2019

Transit, development & culture

Library

17PL0003 | p. III-197
NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT
All districts: 1, 20, 22, 23, 35
\$20,500,000 for 2 years, requesting to start in FY2022

Parks

NEW 19PR0003 | p. III-221
New Greenways
All districts: 1, 2, 3, 4, 9, 11, 12, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35
\$135,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0005 | p. III-236
Land Acquisition -- New parks and greenways
All districts: 4, 5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 22, 23, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35
\$477,000,000 for 9 years, requesting to start in FY2019

NEW 19PR0010 | p. III-213
Warner parks - Page Road parking lot development
All districts: 23, 34, 35
\$350,000 for 1 year, requesting to start in FY2019

NEW 19PR0044 | p. III-221
Harpeth River Greenway - Frist Segment
\$250,000 for 1 year, requesting to start in FY2019

18PR0011 | p. III-238
Potential parkland at triangle area next to Newsom Station Rd and Boone Tr
\$100 for 1 year, requesting to start in FY2027

District 35 projects