

**The Metropolitan Government of  
Nashville and Davidson County**

# **Capital Improvements Budget**

FY 2017-18  
through  
FY 2022-23

Adopted June 2017

## **CONTENTS**

Introduction and overview

Sections:

I. Projects funded by the  
Urban Services District

II. Projects funded by  
General Services District

III. Detailed project descriptions



## BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

- **Capital Spending Plan:**

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

## ORGANIZATION

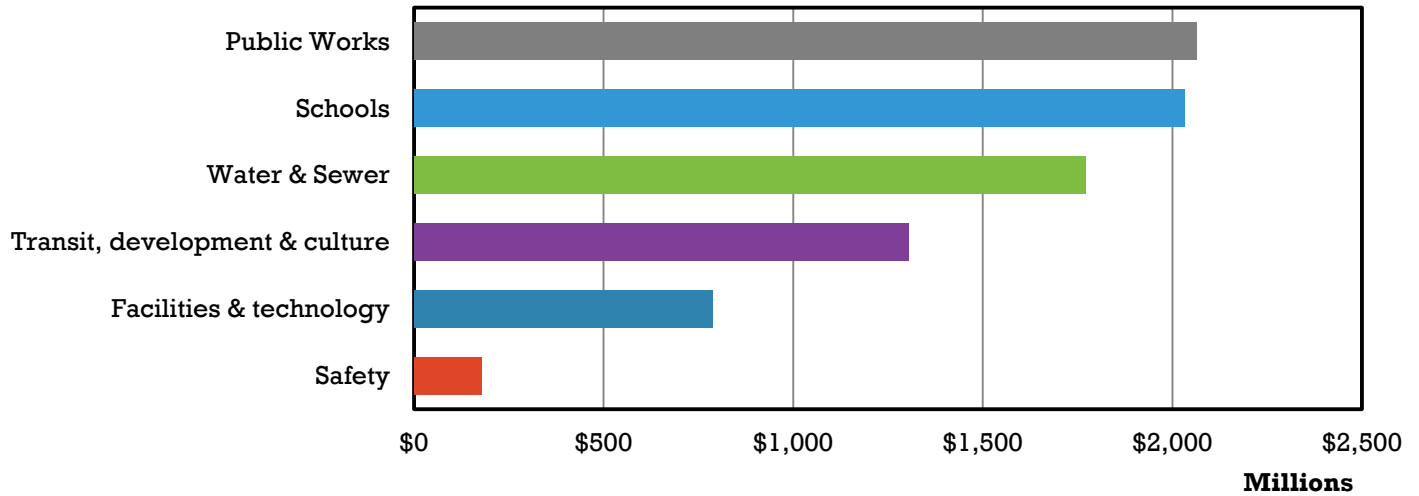
This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments. This includes the following information:
  - Map of projects,
  - List of departments included,
  - Requested funding by year,
  - Project type requests,
  - Summary of alignment criteria for that cluster,
  - Department requests, and
  - Individual project listings.

### Spending requests by department group

Departments were grouped into one of six clusters to organize the Capital Improvements Budget. Because of the size of their capital programs, Public Works, Schools, and Water & Sewer are presented individually.

### Spending requests by department cluster, FY2017-18 through FY2022-23





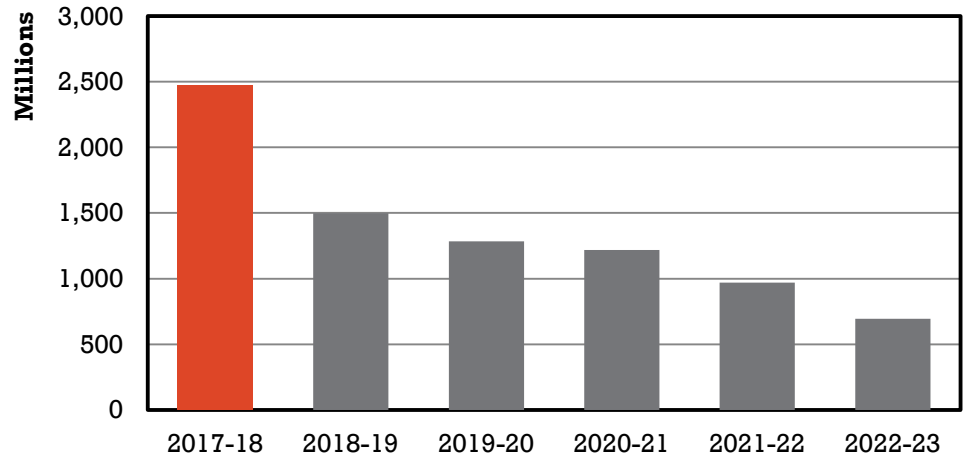
## FY 2017-18 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

The chart at right shows spending requests by year. Ordering projects by when they occur is the most fundamental aspect of the CIB.

## Spending requests by year

The FY2017-18 Capital Improvements Budget includes requests for \$8.1 billion. That spending is phased over the current fiscal year (FY2017-18) plus five further years (FY2018-19 through FY2022-23). A sixth year (FY2023-24) is used to track requests beyond this CIB. Most requests are for the first fiscal year.

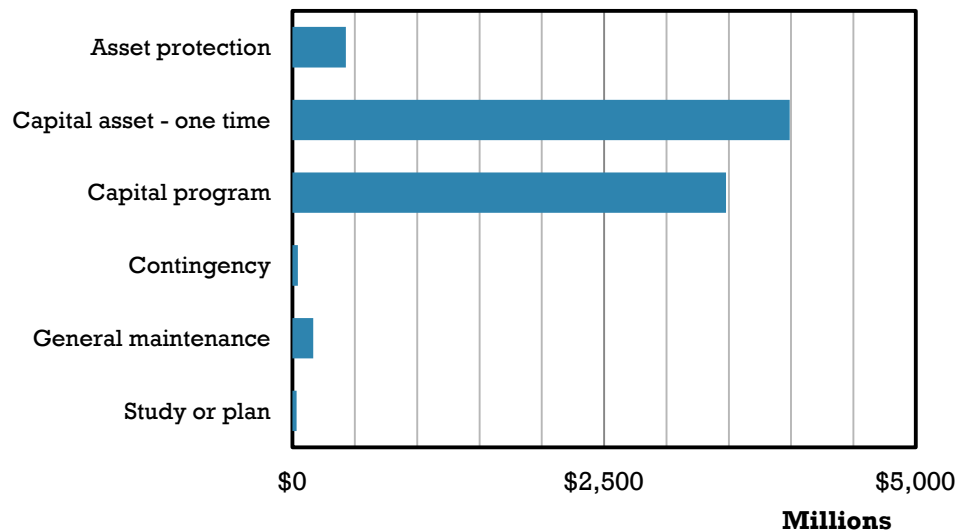


## PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.
- **General maintenance (routine):** General maintenance is the on-going process of maintaining existing facilities and structures. Maintenance will extend the useful life of a structure but will not normally add any significant value.

## Spending requests by project type

Requests in the FY2017-18 Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, general maintenance, or a study or plan.



## Spending requests by funding source

Requests in the FY2017-18 Capital Improvements Budget are identified by the source of funding.

	Funding Method	Spending requests
C	Proposed G.O. Bonds	\$5,868,338,522
E	Proposed Revenue Bonds	\$1,756,505,000
F	Federal Funds	\$244,131,200
M	Proposed 4% Funds	\$79,234,700
A	Miscellaneous Funds	\$54,359,600
H	Enterprise Funds	\$47,850,000
G	State Funds	\$42,950,000
B	Approved G.O. Bonds	\$42,402,000
L	Approved 4% Funds	\$281,000

## FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

## PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

Metro Councilmembers also identify and submit project requests and priorities. Councilmembers may identify their own project requests as priorities or they may identify a department's request as a priority for them. When Councilmembers have identified a project as a priority, it is identified in Section III.

## DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. For departments with a small number of projects, they may provide the priority in rank order (1 through however many projects they request).

Other departments use the following system for identifying their priority:

Code	Priority
<b>1001</b>	Appropriated and unexpended
<b>1002</b>	Needed, requiring projects in the year indicated
<b>1003</b>	Needed, but which can be shifted to coordinate with other programs or to fit within overall fiscal capacities
<b>1004</b>	Needed if funds are available
<b>1005</b>	Needed for consideration in future CIBs








# PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year’s Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville’s General Plan:

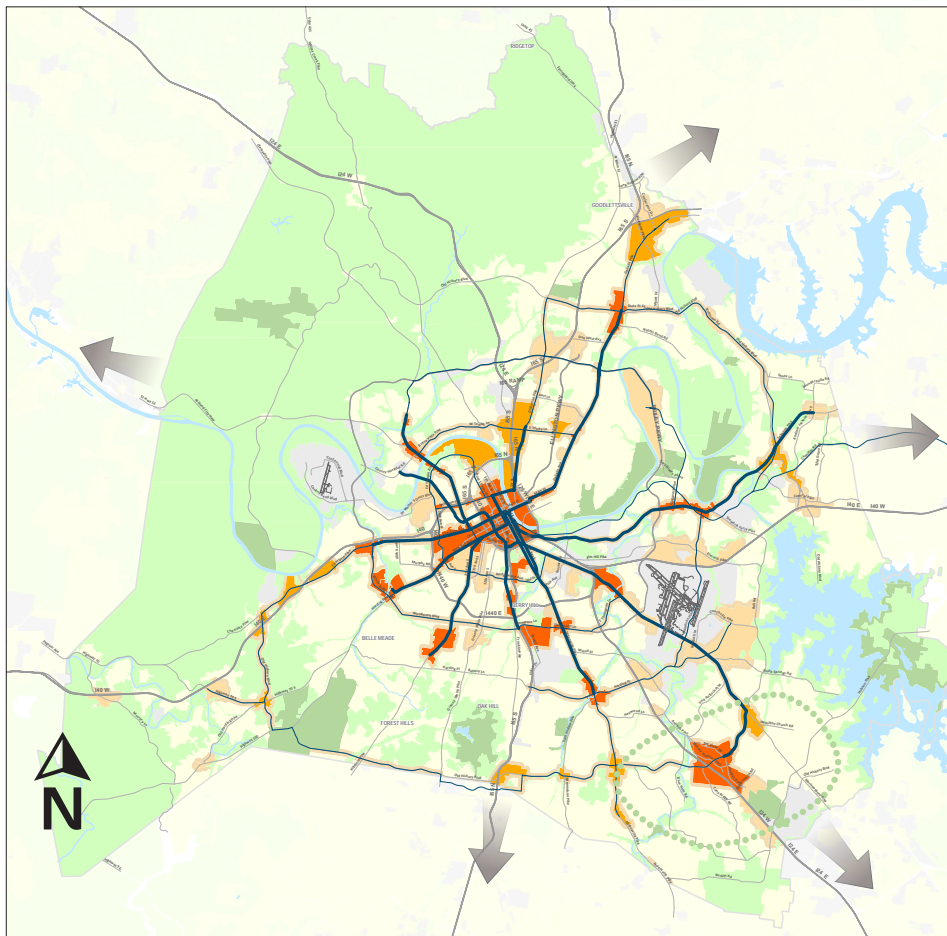
- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians’ want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?












Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects. For the FY18 CIB, these criteria are still in preliminary form, to be finalized for the FY19 CIB.

## Guiding Principles

-  Be Nashville
-  Foster strong neighborhoods
-  Advance education
-  Create economic prosperity
-  Champion the environment
-  Expand accessibility
-  Ensure opportunity for all

## Growth & Preservation Concept Map



- Centers**
  -  Tier One
  -  Tier Two
  -  Tier Three
- Green network**
  -  Open space anchor
  -  Missing an anchor
- Neighborhood**
  - 
- Transition**
  - 
- Special impact area**
  - 
- High capacity transit corridors**
  -  Immediate need
  -  Long-term need
  -  Regional connection

The Planning Commission uses these three sets of factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

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**A Recommend as planned**

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**. For FY18, the assessment process is still in preliminary form. Because of this, very few projects are **Recommended As Planned** based on alignment with NashvilleNext.

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**B Recommend as planned if funding available**

Projects that are in alignment with NashvilleNext. Most projects in FY18 are **Recommended As Planned If Funding Is Available**.

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**C Recommend further work**

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

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**D Non-General Plan projects**

Projects that do not relate to the Planning Commission's role in coordinating development are identified as **Non-General Plan Projects**. Assessing them against the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Typical **Non-General Plan Projects** include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

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**N Not scored**

Projects that are not scored. Occasionally, projects are submitted with insufficient information to score, because they are low department priorities, are late submissions, or are added after the Planning Commission has acted. When needed, the Planning Commission notes that further information is needed and will work with the requesting department to further develop the project request for FY19.

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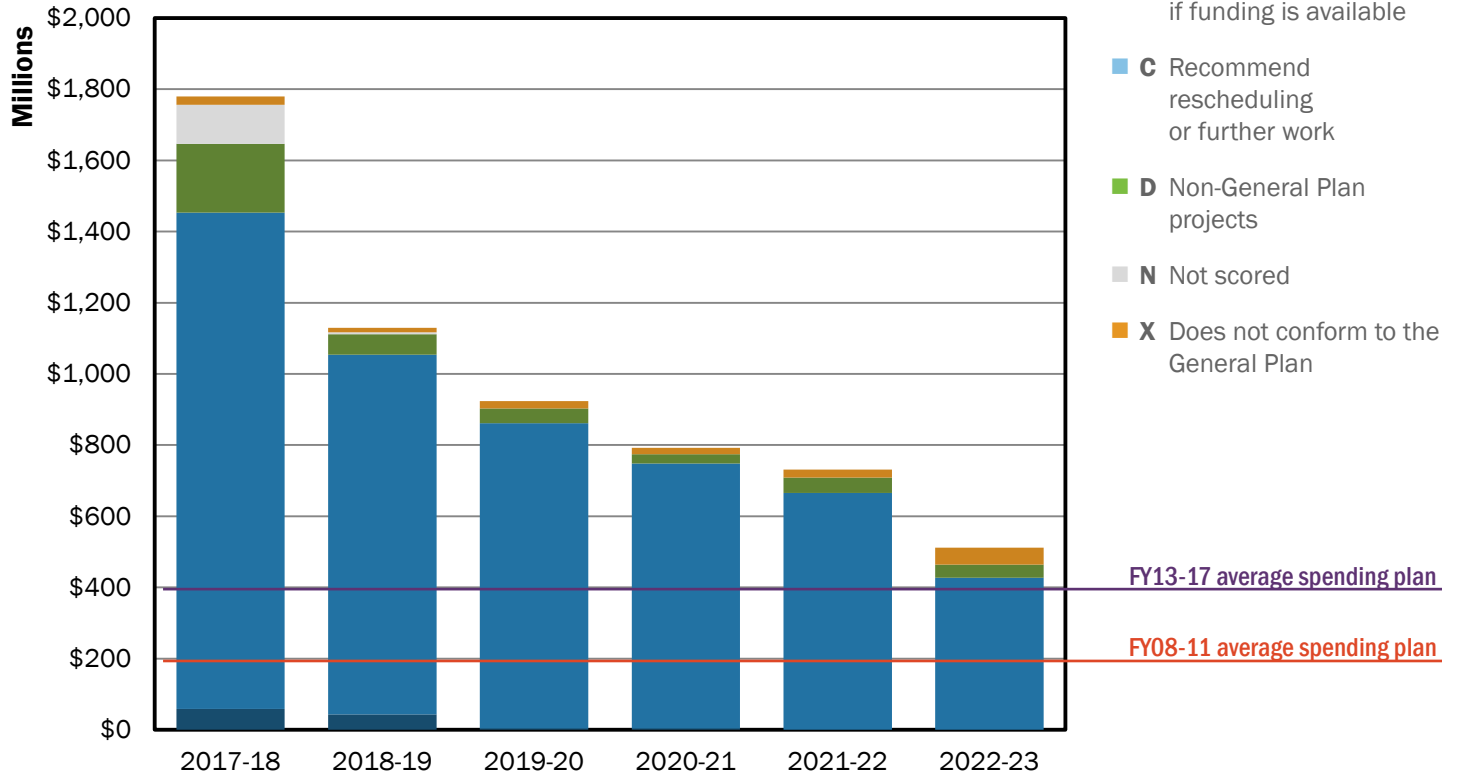
**X Does not conform to the General Plan**

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

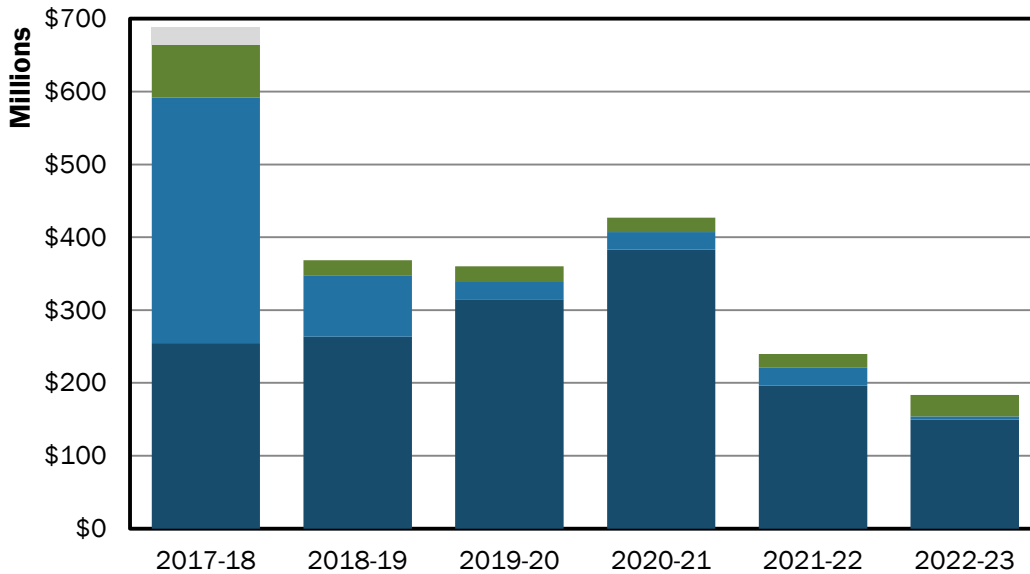
## PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below show project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

### Value of projects requesting new General Obligation bonds by Planning Commission recommendation



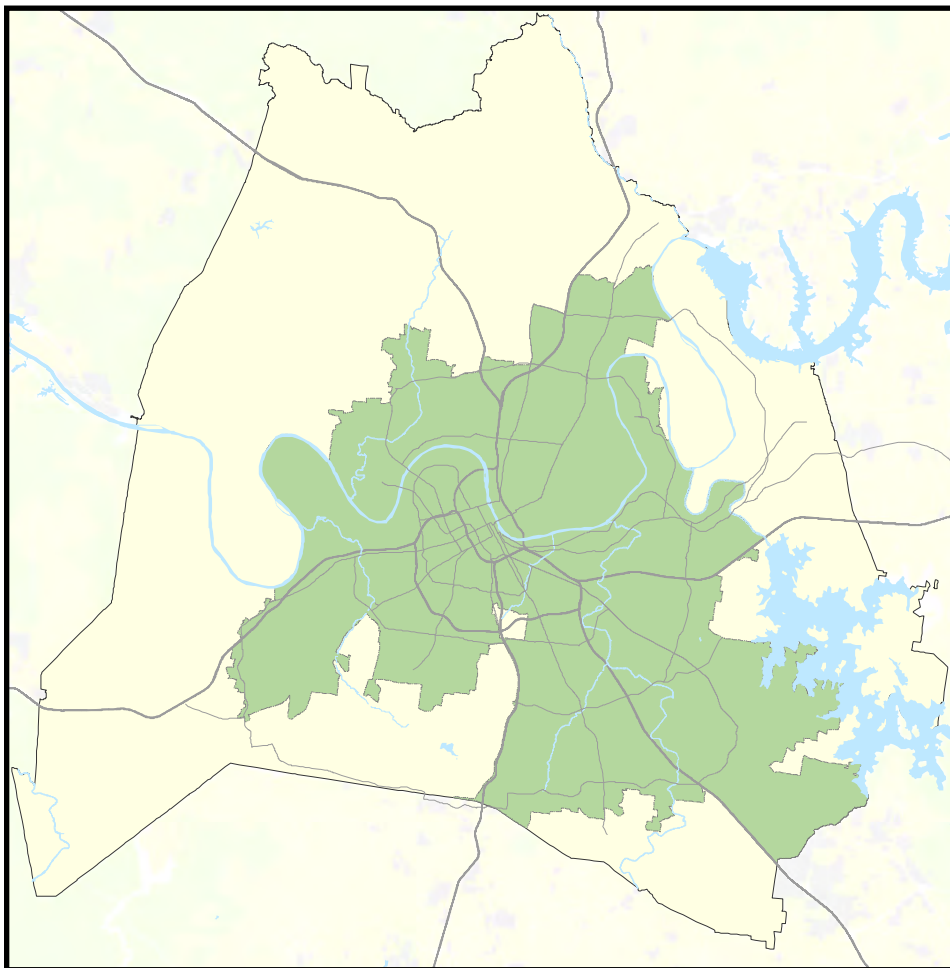
### Value of projects requesting other funding sources by Planning Commission recommendation



## TAX DISTRICT

Section I and II lists projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2014, Metro's tax base for property taxes was \$66 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



### Davidson County Tax Districts

- General Services District only
- Urban Services District





# Capital Improvements Budget

FY 2017-18  
through  
FY 2022-23

Adopted June 2017

Projects funded  
by the Urban  
Services District





## Section 1: USD projects

### Facilities & technology

#### District Energy System

<b>16O0001</b>   p. III-214	\$1,500,000	Starts	FY19
EDS REPAIR & REPLACEMENT PROJECTS			
<b>16O0002</b>   p. III-214	\$375,000	Starts	FY19
MANHOLE INSULATION REPAIR & REPLACEMENT			
<b>16O0003</b>   p. III-214	\$375,000	Starts	FY19
MH AND TUNNEL STRUCTURAL CORROSION PREVENTION			
<b>16O0005</b>   p. III-215	\$444,100	Starts	FY19
ENGINEERING - PROJECT ADMINISTRATION			
<b>16O0006</b>   p. III-215	\$2,191,000	Starts	FY19
NEW SERVICE CONNECTIONS			

#### Public Works

##### Public Works

<b>03PW0006</b>   p. III-32	\$1,410,000	Starts	FY18
JEFFERSON STREET			
<b>08PW0002</b>   p. III-37	\$1,620,000	Starts	FY18
OLD DUE WEST RECONSTRUCTION AND REALIGNMENT			
<b>12PW0021</b>   p. III-15	\$25,000,000	Starts	FY18
DIVISION STREET EXTENSION			
<b>12PW0022</b>   p. III-49	\$2,500,000	Starts	FY18
PEABODY WIDENING			
<b>17PW0004</b>   p. III-22	\$2,500,000	Starts	FY18
USD ANNEXATION BL2016-455			
<b>17PW0017</b>   p. III-82	\$20,000,000	Starts	FY18
PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM			
<b>98UW001</b>   p. III-23	\$16,000,000	Starts	FY18
STREET LIGHTING - UPGRADE PROGRAM			

### Water & Sewer

#### Water & Sewer

<b>09WS0007</b>   p. III-191	\$85,750,000	Starts	FY18
CENTRAL WASTEWATER TREATMENT PLANT			
<b>09WS0008</b>   p. III-192	\$27,100,000	Starts	FY18
WHITES CREEK WASTEWATER TREATMENT PLANT			
<b>09WS0009</b>   p. III-192	\$20,000,000	Starts	FY18
DRY CREEK WASTEWATER TREATMENT PLANT			
<b>09WS0010</b>   p. III-199	\$1,500,000	Starts	FY18
SECURITY			
<b>09WS0011</b>   p. III-199	\$21,000,000	Starts	FY18
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.			

### Water & Sewer

#### Water & Sewer

<b>09WS0013</b>   p. III-200	\$5,260,000	Starts	FY18
INFORMATION SERVICES / DATA INTEGRITY			
<b>09WS0014</b>   p. III-200	\$26,650,000	Starts	FY18
CUSTOMER SERVICE CENTER			
<b>09WS0015</b>   p. III-193	\$36,350,000	Starts	FY18
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS			
<b>09WS0016</b>   p. III-193	\$52,350,000	Starts	FY18
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE			
<b>09WS0017</b>   p. III-194	\$214,800,000	Starts	FY18
ENGINEERING - WATER PROJECTS			
<b>09WS0018</b>   p. III-201		Starts	
ENGINEERING - MISC. SEWER PROJECTS			
<b>09WS0019</b>   p. III-194	\$804,800,000	Starts	FY18
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.			
<b>09WS0025</b>   p. III-197	\$100,000,000	Starts	FY18
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD			
<b>09WS0027</b>   p. III-198	\$6,000,000	Starts	FY18
STORMWATER - ENGINEERING			
<b>11WS0002</b>   p. III-196	\$19,075,000	Starts	FY18
BIOSOLIDS AND ODOR CONTROL			
<b>14WS0001</b>   p. III-198	\$11,500,000	Starts	FY18
STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.			
<b>17WS0001</b>   p. III-196	\$3,000,000	Starts	FY18
STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT			
<b>18WS0001</b>   p. III-200	\$43,700,000	Starts	FY18
ADMINISTRATION BUILDING PROJECTS			

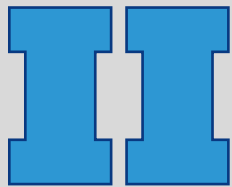


# Capital Improvements Budget

FY 2017-18  
through  
FY 2022-23

Adopted June 2017

Projects funded  
by the General  
Services District





## Section 2: GSD projects

### Facilities & technology

#### Agricultural Extension

**17AG0001** | p. III-204 \$222,000 Starts FY18  
RELOCATION OF AGRICULTURAL EXTENSION OFFICE -  
EXISTING OR NEW STRUCTURE.

#### Assessor of Property

**18TA0001** | p. III-205 \$2,000,000 Starts FY18  
COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)

#### Codes Administration

**18CA0001** | p. III-206 \$750,000 Starts FY18  
Re-configure Property Standards Division area

#### County Clerk

**17CL0002** | p. III-210 \$1,713,422 Starts FY18  
COUNTY CLERK MADISON BRANCH - RENOVATE WITH  
POTENTIAL FOR DRIVE-THRU SERVICES.

**18CL0001** | p. III-210 \$10,000 Starts FY18  
COUNTY CLERK SOUTH BRANCH RENOVATION AND  
EXPANSION AT SOUTH POLICE PRECINCT

#### Elections Commission

**18EC0001** | p. III-216 \$7,000,000 Starts FY18  
Replace Voting Machines and Voter Registration System

#### Farmer's Market

**17FM0005** | p. III-219 \$800,000 Starts FY18  
HVAC SYSTEM

**18FM0002** | p. III-219 \$600,000 Starts FY18  
Neighborhood Markets - Infrastructure

**18FM0003** | p. III-220 \$100,000 Starts FY18  
Accessibility Improvements

**18FM0005** | p. III-218 \$3,250,000 Starts FY18  
NFM Major Renovation Project

#### Finance

**10FI0001** | p. III-222 \$9,000,000 Starts FY18  
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT  
PROJECTS

**12FI0001** | p. III-223 \$15,000,000 Starts FY18  
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY,  
BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO  
NASHVILLE GOVT

**12FI0002** | p. III-223 \$15,000,000 Starts FY18  
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR  
ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON  
COUNTY

**17FI0002** | p. III-223 Starts  
SYMPRO REPLACEMENT SOFTWARE

### Facilities & technology

#### Finance

**18FI0001** | p. III-221 \$23,000,000 Starts FY18  
Enterprise Business Systems (EBS) Replacement R12

**18FI0002** | p. III-222 \$150,000,000 Starts FY18  
MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

**18FI0003** | p. III-222 \$25,000,000 Starts FY18  
AFFORDABLE HOUSING

#### General Hospital

**16GH0005** | p. III-226 \$5,000,000 Starts FY18  
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL  
PRIVATE

**16GH0006** | p. III-226 \$1,300,000 Starts FY18  
PATIENT FLOOR RENOVATIONS

**16GH0007** | p. III-227 \$600,000 Starts FY18  
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND  
7TH FLOOR

**16GH0012** | p. III-227 \$1,300,000 Starts FY18  
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM  
AND EXAM ROOMS

**17GH0002** | p. III-227 \$950,000 Starts FY18  
UPDATE HOSPITAL HVAC SYSTEM

**17GH0003** | p. III-231 \$1,005,000 Starts FY18  
KITCHEN REMODEL

**17GH0004** | p. III-232 \$1,200,000 Starts FY18  
REMODEL FRONT ENTRANCE OF HOSPITAL

**17GH0005** | p. III-228 \$1,800,000 Starts FY18  
NETWORK INFRASTRUCTURE

**17GH0006** | p. III-228 \$1,800,000 Starts FY18  
ESCALATOR REPLACEMENT

**17GH0007** | p. III-228 \$1,303,500 Starts FY18  
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH  
CURRENT TECHNOLOGY

**17GH0010** | p. III-229 \$400,000 Starts FY18  
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

**18GH0001** | p. III-229 \$2,020,700 Starts FY18  
IMAGING EQUIPMENT AND SYSTEMS

**18GH0002** | p. III-229 \$1,413,000 Starts FY18  
NURSING EQUIPMENT AND SYSTEMS

**18GH0003** | p. III-230 \$1,500,000 Starts FY18  
CLINICS - REMODEL

**18GH0004** | p. III-230 \$661,000 Starts FY18  
OPERATING ROOM - EQUIPMENT

**18GH0005** | p. III-230 \$506,900 Starts FY18  
FACILITY - MAINTENANCE AND REPAIRS

## Section 2: GSD projects

### Facilities & technology

#### General Hospital

<b>18GH0006</b>   p. III-232 CAT SCAN MACHINE - 64 SLICE	\$792,000	Starts	FY18
<b>18GH0007</b>   p. III-231 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	\$1,300,000	Starts	FY18
<b>18GH0008</b>   p. III-231 WORK STATIONS - WHEELED	\$450,000	Starts	FY18
<b>18GH0009</b>   p. III-232 ELECTRONIC TAKE SYSTEM	\$25,000,000	Starts	FY18

#### General Services

<b>17GS0011</b>   p. III-236 DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES	\$17,684,300	Starts	FY18
<b>17GS0016</b>   p. III-236 NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA	\$7,032,200	Starts	FY18
<b>17GS0017</b>   p. III-237 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$12,000,000	Starts	FY18
<b>18GS0004</b>   p. III-243 OFM Fleet additions requested for FY18	\$16,899,400	Starts	FY18
<b>18GS0005</b>   p. III-241 OFM replacement vehicles for FY18	\$55,179,000	Starts	FY18
<b>18GS0006</b>   p. III-242 Energy Management	\$14,400,000	Starts	FY18
<b>18GS0007</b>   p. III-243 Major Maintenance	\$40,000,000	Starts	FY18
<b>18GS0008</b>   p. III-241 New Facility Planning	\$8,000,000	Starts	FY18
<b>18GS0009</b>   p. III-237 Demolition of Jerry Newsome Site	\$1,000,000	Starts	FY18
<b>18GS0010</b>   p. III-238 CCA Female Housing - CJC Project	\$8,161,000	Starts	FY18
<b>18GS0011</b>   p. III-238 Family Justice Center	\$6,458,500	Starts	FY18
<b>18GS0012</b>   p. III-242 MNPd Data Center - ITS	\$5,222,900	Starts	FY18
<b>18GS0013</b>   p. III-242 Relocation Services	\$1,550,000	Starts	FY18
<b>18GS0014</b>   p. III-240 SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY	\$6,500,000	Starts	FY18
<b>18GS0016</b>   p. III-244 Civic center at Bell Road	\$100	Starts	FY27

### Facilities & technology

#### General Services

<b>18GS0017</b>   p. III-239 CRITICAL PUBLIC SAFETY COMPLEX	\$36,000,000	Starts	FY18
<b>18GS0018</b>   p. III-240 JUVENILE JUSTICE CENTER - PLANNING AND DESIGN	\$134,000,000	Starts	FY18
<b>18GS0019</b>   p. III-239 NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN	\$6,850,000	Starts	FY18
<b>18GS0020</b>   p. III-241 PUBLIC WORKS CONSOLIDATED FACILITY	\$16,000,000	Starts	FY18

#### General Sessions Court

<b>17GJ0001</b>   p. III-245 RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	\$50,000	Starts	FY18
<b>17GJ0002</b>   p. III-246 TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE	\$25,000	Starts	FY18
<b>17GJ0003</b>   p. III-247 REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	\$100,000	Starts	FY18
<b>17GJ0005</b>   p. III-246 DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS	\$206,000	Starts	FY18
<b>18GJ0001</b>   p. III-247 Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated	\$200,000	Starts	FY18

#### Health

<b>18HD0001</b>   p. III-249 New health clinic in Bordeaux	\$100	Starts	FY24
<b>18HD0002</b>   p. III-248 NEW HEALTH CLINIC IN THE PARKWOOD AREA	\$2,000,000	Starts	FY18

#### Information Technology Services

<b>15IT0003</b>   p. III-256 END OF LIFE (EOL) NETWORK	\$2,178,000	Starts	FY18
<b>15IT0005</b>   p. III-256 END OF LIFE (EOL) TELEPHONE	\$1,600,000	Starts	FY18
<b>15IT0006</b>   p. III-253 RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	\$2,600,000	Starts	FY18
<b>16IT0001</b>   p. III-257 END OF LIFE (EOL) SERVERS	\$384,600	Starts	FY18
<b>17IT0001</b>   p. III-256 END OF LIFE (EOL) FIREWALL REFRESH	\$180,000	Starts	FY18



## Section 2: GSD projects

### Facilities & technology

#### Information Technology Services

<b>17IT0004</b>   p. III-252	\$4,500,000	Starts FY18	EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK
<b>17IT0014</b>   p. III-258	\$360,000	Starts FY18	INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS
<b>17IT0016</b>   p. III-255	\$3,465,000	Starts FY18	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES
<b>17IT0017</b>   p. III-252	\$2,488,700	Starts FY18	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)
<b>17IT0018</b>   p. III-253	\$1,359,600	Starts FY18	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)
<b>17IT0019</b>   p. III-254	\$984,000	Starts FY18	800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, DCSS, AND OTHER AGENCIES
<b>17IT0021</b>   p. III-255	\$456,000	Starts FY18	TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS
<b>17IT0023</b>   p. III-254	\$1,000,000	Starts FY18	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW
<b>18IT0001</b>   p. III-252	\$1,206,000	Starts FY18	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)
<b>18IT0003</b>   p. III-253	\$1,222,200	Starts FY18	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES
<b>18IT0004</b>   p. III-255	\$3,200,000	Starts FY18	ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)
<b>18IT0005</b>   p. III-257	\$293,000	Starts FY18	END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS
<b>18IT0007</b>   p. III-257	\$720,000	Starts FY18	IDENTITY AND ACCESS MANAGEMENT UPGRADES
<b>18IT0008</b>   p. III-258	\$650,000	Starts FY18	IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT
<b>18IT0009</b>   p. III-258	\$1,560,200	Starts FY18	hubNASHVILLE PHASE II (PIP)

### Facilities & technology

#### Metro Action Commission

<b>06AC0001</b>   p. III-266	\$630,000	Starts FY20	HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES
<b>07AC0001</b>   p. III-262	\$240,000	Starts FY18	SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES
<b>07AC0018</b>   p. III-262	\$2,600,000	Starts FY18	MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES
<b>13AC0003</b>   p. III-264	\$150,000	Starts FY19	UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS
<b>16AC0002</b>   p. III-263	\$6,050,000	Starts FY18	KITCHEN REPLACEMENT STAND ALONE FACILITY
<b>17AC0002</b>   p. III-267	\$96,000	Starts FY20	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
<b>17AC0007</b>   p. III-266	\$36,000	Starts FY19	DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM
<b>18AC0001</b>   p. III-263	\$8,800,000	Starts FY18	North Replacement Head Start Facility
<b>18AC0002</b>   p. III-265	\$8,800,000	Starts FY19	Berry Head Start Replacement Facility
<b>18AC0003</b>   p. III-265	\$8,800,000	Starts FY19	Richland HS Replacement Facility
<b>18AC0004</b>   p. III-264	\$1,500,000	Starts FY18	Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility
<b>Metro Clerk</b>			
<b>17MC0001</b>   p. III-268	\$2,300,000	Starts FY19	METRO RECORDS CENTER EXPANSION PROJECT
<b>Municipal Auditorium</b>			
<b>09MA0001</b>   p. III-272	\$2,500,000	Starts FY18	PLUMBING & HVAC REPAIRS / RENOVATIONS
<b>14MA0001</b>   p. III-273	\$50,000	Starts FY18	MAJOR EQUIPMENT - 2 FORKLIFTS
<b>14MA0003</b>   p. III-274	\$1,500,000	Starts FY19	RENOVATIONS - WINDOWS AND FLOORS
<b>14MA0004</b>   p. III-277	\$1,500,000	Starts FY23	PAVILION BUILD-OUT FOR PLAZA AREA
<b>15MA0001</b>   p. III-275	\$400,000	Starts FY19	DOMES LIGHTING RE-LAMP PROJECT

## Section 2: GSD projects

### Facilities & technology

#### Municipal Auditorium

<b>16MA0001</b>   p. III-272 NEW EQUIPMENT - RIGGING GRID	\$1,000,000	Starts FY18
<b>16MA0002</b>   p. III-272 NEW RISERS & PREMIUM CHAIRS	\$1,000,000	Starts FY18
<b>16MA0003</b>   p. III-275 DOME ROOF RECOAT	\$850,000	Starts FY20
<b>17MA0001</b>   p. III-276 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	\$250,000	Starts FY20
<b>17MA0002</b>   p. III-277 CONCESSION HUT UPGRADES	\$500,000	Starts FY22
<b>18MA0001</b>   p. III-273 Public Restrooms Renovation for Patrons	\$400,000	Starts FY18
<b>18MA0002</b>   p. III-274 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	\$1,100,000	Starts FY18
<b>18MA0003</b>   p. III-275 Improve Acoustics in Arena/Dome	\$100,000	Starts FY19
<b>18MA0004</b>   p. III-276 Renovate Meeting Room A-31	\$100,000	Starts FY21

#### Social Services

<b>09HR0001</b>   p. III-278 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	\$772,500	Starts FY18
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### Public Works

#### Public Works

<b>00PW016</b>   p. III-30 BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION	\$7,750,000	Starts FY18
<b>01PW005</b>   p. III-31 BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD	\$9,600,000	Starts FY18
<b>02PW007</b>   p. III-146 JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE	\$2,000,000	Starts FY20
<b>02PW011</b>   p. III-16 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	\$107,800,000	Starts FY18
<b>02PW018</b>   p. III-31 MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II	\$3,400,000	Starts FY18
<b>02PW020</b>   p. III-16 ROADWAY RECONSTRUCTION AND IMPROVEMENTS	\$126,600,000	Starts FY18
<b>02TP002</b>   p. III-16 TRAFFIC MANAGEMENT PROGRAM - GSD	\$187,240,000	Starts FY18

### Public Works

#### Public Works

<b>04PW0007</b>   p. III-144 NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS	\$3,500,000	Starts FY19
<b>04PW0023</b>   p. III-14 CLARKSVILLE HIGHWAY WIDENING	\$12,000,000	Starts FY18
<b>04PW0031</b>   p. III-32 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18
<b>06PW0004</b>   p. III-152 BLUE HOLE ROAD	\$20,500,000	Starts FY21
<b>06PW0009</b>   p. III-33 DUE WEST AVENUE - WIDENING	\$7,000,000	Starts FY18
<b>06PW0010</b>   p. III-153 DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS	\$1,500,000	Starts FY21
<b>06PW0011</b>   p. III-17 PAVING PROGRAM IN GSD	\$179,150,000	Starts FY18
<b>06PW0012</b>   p. III-147 SOUTHEAST CONNECTOR	\$40,900,000	Starts FY20
<b>06PW0016</b>   p. III-33 3RD AVENUE NORTH AND UNION STREET STREETSCAPE	\$5,457,700	Starts FY18
<b>06PW0019</b>   p. III-18 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	\$155,000,000	Starts FY18
<b>06PW0041</b>   p. III-34 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18
<b>06PW0042</b>   p. III-34 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$350,000	Starts FY18
<b>06PW0050</b>   p. III-35 CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.	\$8,500,000	Starts FY18
<b>07PW0001</b>   p. III-35 PETTUS ROAD - ADD LANES	\$15,000,000	Starts FY18
<b>07PW0021</b>   p. III-36 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	\$250,000	Starts FY18
<b>07PW0022</b>   p. III-36 ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION	\$750,000	Starts FY18
<b>08PW0004</b>   p. III-37 EDMONDSON PIKE AND HOLT ROAD	\$2,520,000	Starts FY18

## Section 2: GSD projects

### Public Works

#### Public Works

<b>08PW0008</b>   p. III-144	\$1,050,000	Starts FY19
21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS		
<b>08PW0010</b>   p. III-38	\$12,000,000	Starts FY18
ROSA PARKS BLVD - STREETSCAPE		
<b>08PW0015</b>   p. III-38	\$1,400,000	Starts FY18
SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD		
<b>08PW0018</b>   p. III-39	\$500,000	Starts FY18
INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD		
<b>08PW0021</b>   p. III-39	\$500,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE		
<b>08PW0022</b>   p. III-40	\$750,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD		
<b>08PW0023</b>   p. III-40	\$250,000	Starts FY18
INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD		
<b>08PW0025</b>   p. III-41	\$4,000,000	Starts FY18
SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE		
<b>08PW0027</b>   p. III-41	\$6,800,000	Starts FY18
SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24		
<b>09PW0001</b>   p. III-42	\$1,000,000	Starts FY18
UNDERGROUND STORAGE TANK PROGRAM		
<b>09PW0002</b>   p. III-151	\$5,500,000	Starts FY20
EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD		
<b>09PW0003</b>   p. III-42	\$800,000	Starts FY18
SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE		
<b>09PW0004</b>   p. III-43	\$323,400	Starts FY18
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE		
<b>10PW0004</b>   p. III-43	\$1,600,000	Starts FY18
CEDARMONT DRIVE BRIDGE REPLACEMENT		
<b>10PW0009</b>   p. III-44	\$3,800,000	Starts FY18
LEBANON ROAD - SR-24 - SIDEWALKS AND STREETSCAPE.		
<b>10PW0012</b>   p. III-44	\$300,000	Starts FY18
SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE		

### Public Works

#### Public Works

<b>10PW0013</b>   p. III-45	\$850,000	Starts FY18
SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE		
<b>10PW0014</b>   p. III-143	\$450,000	Starts FY18
SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE		
<b>10PW0015</b>   p. III-45	\$700,000	Starts FY18
SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END		
<b>10PW0021</b>   p. III-153	\$18,500,000	Starts FY21
MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.		
<b>10PW0027</b>   p. III-154	\$18,500,000	Starts FY21
WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY		
<b>10PW0049</b>   p. III-46	\$1,100,000	Starts FY18
SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE		
<b>11PW0006</b>   p. III-19	\$30,000,000	Starts FY18
BIKEWAYS PROGRAM STRATEGIC PLAN		
<b>11PW0012</b>   p. III-46	\$7,000,000	Starts FY18
STEWARTS FERRY PIKE - WIDENING- MCCORY CREEK RD TO BLUE BRICK DR		
<b>11PW0016</b>   p. III-47	\$11,900,000	Starts FY18
SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65		
<b>12PW0013</b>   p. III-47	\$3,000,000	Starts FY18
MCCRORY LANE WIDENING		
<b>12PW0014</b>   p. III-48	\$8,200,000	Starts FY18
I-40 / MCCRORY LANE INTERCHANGE - PHASE 1		
<b>12PW0015</b>   p. III-48	\$600,000	Starts FY18
ARTERIAL CORRIDOR ITS COMMUNICATION		
<b>12PW0020</b>   p. III-155	\$8,900,000	Starts FY22
CHANDLER ROAD		
<b>12PW0028</b>   p. III-147	\$8,000,000	Starts FY20
BELL ROAD		
<b>12PW0030</b>   p. III-49	\$34,200,000	Starts FY18
NOLENSVILLE ROAD (SR-11)		
<b>12PW0036</b>   p. III-145	\$800,000	Starts FY19
37TH AVENUE NORTH CONNECTOR		
<b>13PW0003</b>   p. III-50	\$500,000	Starts FY18
EWING LN IMPROVEMENTS		
<b>13PW0005</b>   p. III-50	\$3,600,000	Starts FY18
STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS		

## Section 2: GSD projects

### Public Works

#### Public Works

<b>13PW0006</b>   p. III-51	\$500,000	Starts	FY18
RIVER PLANTATION ROUNDABOUT			
<b>13PW0008</b>   p. III-154	\$7,000,000	Starts	FY21
ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT			
<b>13PW0009</b>   p. III-51	\$14,000,000	Starts	FY18
OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT			
<b>13PW0010</b>   p. III-52	\$13,200,000	Starts	FY18
PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS			
<b>13PW0012</b>   p. III-52	\$1,800,000	Starts	FY18
DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF			
<b>13PW0020</b>   p. III-53	\$5,000,000	Starts	FY18
DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT			
<b>13PW0022</b>   p. III-53	\$600,000	Starts	FY18
BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR			
<b>13PW0028</b>   p. III-54	\$540,000	Starts	FY18
SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD			
<b>13PW0029</b>   p. III-54	\$1,500,000	Starts	FY18
ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN			
<b>13PW0030</b>   p. III-55	\$7,500,000	Starts	FY18
SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD			
<b>13PW0031</b>   p. III-55	\$1,500,000	Starts	FY18
SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE			
<b>13PW0032</b>   p. III-56	\$2,200,000	Starts	FY18
SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK			
<b>13PW0034</b>   p. III-56	\$750,000	Starts	FY18
SIDEWALKS - ALONG BELL ROAD			
<b>13PW0035</b>   p. III-57	\$650,000	Starts	FY18
SIDEWALKS - BLUE HOLE ROAD			
<b>13PW0036</b>   p. III-57	\$50,000	Starts	FY18
STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24			
<b>13PW0038</b>   p. III-58	\$45,000	Starts	FY18
LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION			

### Public Works

#### Public Works

<b>13PW0040</b>   p. III-58	\$1,000,000	Starts	FY18
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL			
<b>13PW0041</b>   p. III-59	\$600,000	Starts	FY18
SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL			
<b>13PW0042</b>   p. III-59	\$750,000	Starts	FY18
SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL			
<b>13PW0050</b>   p. III-60	\$700,000	Starts	FY18
SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE			
<b>13PW0052</b>   p. III-60	\$1,100,000	Starts	FY18
SIDEWALKS - EATON'S CREEK ROAD			
<b>13PW0055</b>   p. III-61	\$700,000	Starts	FY18
SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY			
<b>14PW0005</b>   p. III-61	\$500,000	Starts	FY18
SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE			
<b>14PW0007</b>   p. III-62	\$1,800,000	Starts	FY18
SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE			
<b>14PW0008</b>   p. III-62	\$500,000	Starts	FY18
SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE			
<b>14PW0009</b>   p. III-63	\$400,000	Starts	FY18
SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR			
<b>14PW0013</b>   p. III-63	\$3,400,000	Starts	FY18
SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD			
<b>15PW0001</b>   p. III-64	\$300,000	Starts	FY18
MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS			
<b>15PW0003</b>   p. III-64	\$2,500,000	Starts	FY18
SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT			
<b>15PW0004</b>   p. III-65	\$2,600,000	Starts	FY18
SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440			
<b>15PW0007</b>   p. III-65	\$1,010,000	Starts	FY18
SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL			
<b>15PW0009</b>   p. III-66	\$400,000	Starts	FY18
SIDEWALKS - KNOX AVENUE			

## Section 2: GSD projects

### Public Works

#### Public Works

<b>15PW0010</b>   p. III-66	\$1,060,000	Starts FY18
SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.		
<b>15PW0011</b>   p. III-67	\$1,600,000	Starts FY18
SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.		
<b>15PW0012</b>   p. III-67	\$100,000	Starts FY18
SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY		
<b>15PW0013</b>   p. III-68	\$60,000	Starts FY18
13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.		
<b>15PW0014</b>   p. III-68	\$1,000,000	Starts FY18
QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH		
<b>15PW0015</b>   p. III-69	\$1,350,000	Starts FY18
BELLE FOREST CIRCLE STREETSCAPE.		
<b>15PW0016</b>   p. III-69	\$150,000	Starts FY18
PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL		
<b>16PW0001</b>   p. III-25	\$1,000,000	Starts FY18
STREET LIGHTING FOOTERS REPLACEMENTS		
<b>16PW0002</b>   p. III-70	\$5,000,000	Starts FY18
QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW		
<b>16PW0003</b>   p. III-20	\$18,336,000	Starts FY18
Solid Waste Purchases/Maintenance		
<b>16PW0004</b>   p. III-20	\$39,000,000	Starts FY18
I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY		
<b>16PW0005</b>   p. III-70	\$3,903,200	Starts FY18
MURFREESBORO PIKE SR1 STREETSCAPE		
<b>16PW0006</b>   p. III-71	\$5,383,300	Starts FY18
GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA		
<b>16PW0008</b>   p. III-71	\$760,000	Starts FY18
INDUSTRIAL DRIVE SIDEWALK		
<b>16PW0009</b>   p. III-72	\$750,000	Starts FY18
RIVERSIDE DRIVE SIDEWALK		
<b>16PW0010</b>   p. III-72	\$700,000	Starts FY18
20TH AVE IN OLD HICKORY - SIDEWALK		
<b>16PW0011</b>   p. III-73	\$500,000	Starts FY18
TURNER STREET - SIDEWALK		
<b>16PW0012</b>   p. III-73	\$820,000	Starts FY18
PITTS AVENUE AND RAY AVENUE - SIDEWALKS		

### Public Works

#### Public Works

<b>16PW0013</b>   p. III-74	\$1,450,000	Starts FY18
LOMBARDY AVENUE - SIDEWALK		
<b>16PW0014</b>   p. III-74	\$600,000	Starts FY18
EASTLAND AVENUE - SIDEWALK		
<b>16PW0015</b>   p. III-21	\$24,000,000	Starts FY18
HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS		
<b>16PW0016</b>   p. III-75	\$2,000,000	Starts FY18
HARDING TOWN CENTER CONNECTOR		
<b>16PW0018</b>   p. III-21	\$22,000,000	Starts FY18
Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow		
<b>16PW0019</b>   p. III-75	\$3,000,000	Starts FY18
OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD		
<b>16PW0020</b>   p. III-22	\$11,000,000	Starts FY18
NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION		
<b>16PW0021</b>   p. III-76	\$8,000,000	Starts FY18
SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD		
<b>16PW0026</b>   p. III-76	\$2,200,000	Starts FY18
SIDEWALK REPLACEMENT - MARLBORO AVENUE		
<b>16PW0028</b>   p. III-77	\$1,500,000	Starts FY18
STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR		
<b>16PW0029</b>   p. III-77	\$1,500,000	Starts FY18
SIDEWALKS - SMITH SPRINGS ROAD		
<b>16PW0031</b>   p. III-78	\$1,900,000	Starts FY18
SIDEWALKS - BROOKVIEW ESTATES DRIVE		
<b>16PW0032</b>   p. III-78	\$1,400,000	Starts FY18
SIDEWALKS - EULALA DRIVE		
<b>16PW0033</b>   p. III-79	\$3,830,000	Starts FY18
SIDEWALKS AND TURN LANE - BLUE HOLE ROAD		
<b>17PW0001</b>   p. III-79	\$6,000,000	Starts FY18
SIDEWALK COLLABORATION		
<b>17PW0002</b>   p. III-80	\$10,620,000	Starts FY18
OLD HARDING FROM HWY 70 TO LEARNING LN		
<b>17PW0005</b>   p. III-80	\$100,000	Starts FY18
SPRING STREET - INTERSECTION IMPROVEMENTS		
<b>17PW0006</b>   p. III-81	\$300,000	Starts FY18
BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS		



## Section 2: GSD projects

### Public Works

#### Public Works

<b>17PW0007</b>   p. III-81	\$20,000	Starts FY18
BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.		
<b>17PW0008</b>   p. III-148	\$2,000,000	Starts FY20
SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE		
<b>17PW0009</b>   p. III-148	\$2,500,000	Starts FY20
SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE		
<b>17PW0010</b>   p. III-149	\$500,000	Starts FY20
SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE		
<b>17PW0011</b>   p. III-145	\$500,000	Starts FY19
SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE		
<b>17PW0012</b>   p. III-149	\$600,000	Starts FY20
SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT		
<b>17PW0013</b>   p. III-150	\$1,200,000	Starts FY20
SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD		
<b>17PW0014</b>   p. III-82	\$300,000	Starts FY18
SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE		
<b>17PW0015</b>   p. III-146	\$600,000	Starts FY19
SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE		
<b>17PW0016</b>   p. III-150	\$600,000	Starts FY20
SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE		
<b>17PW0018</b>   p. III-83	\$4,700,000	Starts FY18
BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD		
<b>17PW0019</b>   p. III-140	\$11,190,000	Starts FY18
HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70		
<b>17PW0020</b>   p. III-83	\$250,000	Starts FY18
SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE		
<b>17PW0021</b>   p. III-84	\$150,000	Starts FY18
SIDEWALKS - J E MOSS ELEMENTARY		
<b>17PW0022</b>   p. III-84	\$250,000	Starts FY18
STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE		
<b>17PW0023</b>   p. III-85	\$1,250,000	Starts FY18
MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS		

### Public Works

#### Public Works

<b>17PW0024</b>   p. III-85	\$1,000,000	Starts FY18
SIDEWALK - EXTENSION ON PAGE ROAD		
<b>17PW0025</b>   p. III-86	\$500,000	Starts FY18
SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD		
<b>17PW0026</b>   p. III-86	\$500,000	Starts FY18
SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE		
<b>17PW0027</b>   p. III-87	\$80,000	Starts FY18
SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD		
<b>17PW0028</b>   p. III-87	\$1,500,000	Starts FY18
SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE		
<b>18FD0004</b>   p. III-288	\$5,000,000	Starts FY24
Add Fire hall in Bell Rd. area		
<b>18PL0005</b>   p. III-312	\$5,196,000	Starts FY18
Small scale library or computer lab at Morgan Park in Joelton		
<b>18PW0001</b>   p. III-23	\$1,000,000	Starts FY18
Metro Transportation Division		
<b>18PW0002</b>   p. III-23	\$378,000	Starts FY18
IT Upgrades		
<b>18PW0003</b>   p. III-88	\$2,800,000	Starts FY18
Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd		
<b>18PW0004</b>   p. III-155	\$100	Starts FY27
Pavement at Sylvan Park Ln near to Nebraska Ave		
<b>18PW0005</b>   p. III-88	\$140,000	Starts FY18
Banner poles on Hadley Ave for centennial celebration		
<b>18PW0006</b>   p. III-89	\$3,600,000	Starts FY18
Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland		
<b>18PW0007</b>   p. III-89	\$3,600,000	Starts FY18
Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park		
<b>18PW0008</b>   p. III-90	\$1,100,000	Starts FY18
Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd		
<b>18PW0009</b>   p. III-90	\$2,300,000	Starts FY18
Sidewalks on Eastland from 16th-Chapel (south side)		
<b>18PW0010</b>   p. III-91	\$900,000	Starts FY18
Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.		

## Section 2: GSD projects

### Public Works

#### Public Works

<b>18PW0011</b>   p. III-91	\$750,000	Starts FY18
Maintain/ improve two bridges on Eastland at Walden (east and west)		
<b>18PW0012</b>   p. III-92	\$140,000	Starts FY18
Decorative lighting on Woodland from 11th to 12th		
<b>18PW0013</b>   p. III-156	\$100	Starts FY27
Sidewalks on Old Lebanon Dirt Rd		
<b>18PW0014</b>   p. III-92	\$650,000	Starts FY18
Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd		
<b>18PW0015</b>   p. III-156	\$100	Starts FY27
Sidewalks on Currey Rd from Finley Dr to McGavock Pk		
<b>18PW0016</b>   p. III-93	\$5,900,000	Starts FY18
Sidewalks on West Hamilton form Clarksville Pike to Tucker Rd		
<b>18PW0018</b>   p. III-93	\$240,000	Starts FY18
Stone Brook Dr. and Old Hickory intersection and signal lights improvement		
<b>18PW0019</b>   p. III-157	\$100	Starts FY27
Sidewalks on Lickton Pike		
<b>18PW0020</b>   p. III-94	\$1,100,000	Starts FY18
Construct pedestrian island at Crestmoor Rd and Cleghorn Ave		
<b>18PW0021</b>   p. III-94	\$2,400,000	Starts FY18
Sidewalks on McGavock Pike by Seven Oaks Park		
<b>18PW0022</b>   p. III-95	\$2,900,000	Starts FY18
Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road		
<b>18PW0023</b>   p. III-95	\$620,000	Starts FY18
Sidewalks on N 12th St. from Seymour to terminus		
<b>18PW0024</b>   p. III-96	\$2,500,000	Starts FY18
Realign Civic Oval at 11th/ Main/ Gallatin		
<b>18PW0025</b>   p. III-96	\$990,000	Starts FY18
Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections		
<b>18PW0026</b>   p. III-97	\$6,000,000	Starts FY18
Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School		
<b>18PW0027</b>   p. III-97	\$890,000	Starts FY18
Sidewalks on Allison Pl		
<b>18PW0028</b>   p. III-157	\$100	Starts FY27
Upgrade Park Wood Park and sidewalks to park		
<b>18PW0029</b>   p. III-98	\$300,000	Starts FY18
Sidewalks on Brown St		

### Public Works

#### Public Works

<b>18PW0033</b>   p. III-98	\$6,900,000	Starts FY18
Convert Alabama Avenue to two-way		
<b>18PW0034</b>   p. III-99	\$360,000	Starts FY18
Intersection improvement at 53rd Ave N and Charlotte Ave		
<b>18PW0036</b>   p. III-99	\$110,000	Starts FY18
Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr		
<b>18PW0037</b>   p. III-158	\$100	Starts FY27
Sidewalks on Bellshire Dr		
<b>18PW0038</b>   p. III-100	\$2,200,000	Starts FY18
Sidewalks on Merritt Ave		
<b>18PW0039</b>   p. III-100	\$300,000	Starts FY18
Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)		
<b>18PW0040</b>   p. III-158	\$100	Starts FY27
51st Avenue complete street		
<b>18PW0041</b>   p. III-101	\$100,000	Starts FY18
Small traffic calming circles at Elmwood and 15th and Orleans and Acklen		
<b>18PW0042</b>   p. III-101	\$850,000	Starts FY18
Left turn at 21st Avenue South at West Linden		
<b>18PW0043</b>   p. III-102	\$320,000	Starts FY18
Sidewalks on Zimmerlee St		
<b>18PW0044</b>   p. III-102	\$1,200,000	Starts FY18
Sidewalks on Wingrove Ave		
<b>18PW0045</b>   p. III-103	\$820,000	Starts FY18
Sidewalks on Stewart Pl		
<b>18PW0046</b>   p. III-103	\$480,000	Starts FY18
8th Avenue sidewalk gaps		
<b>18PW0047</b>   p. III-104	\$3,400,000	Starts FY18
Sidewalks on Moore Ave		
<b>18PW0048</b>   p. III-104	\$1,500,000	Starts FY18
Road improvements and connection for Culbertson Rd		
<b>18PW0049</b>   p. III-105	\$730,000	Starts FY18
Sidewalks on Mallory St		
<b>18PW0050</b>   p. III-105	\$780,000	Starts FY18
Sidewalks on Little Hamilton Ave		
<b>18PW0051</b>   p. III-106	\$1,100,000	Starts FY18
Sidewalks on Hamilton Ave (600 block)		
<b>18PW0052</b>   p. III-106	\$1,000,000	Starts FY18
Sidewalks on Hagan St		

## Section 2: GSD projects

### Public Works

#### Public Works

<b>18PW0053</b>   p. III-107 Sidewalks on Gray St	\$620,000	Starts FY18
<b>18PW0054</b>   p. III-107 Sidewalks on Carvell St	\$890,000	Starts FY18
<b>18PW0055</b>   p. III-108 Sidewalks on Byrum Ave	\$970,000	Starts FY18
<b>18PW0056</b>   p. III-108 Sidewalks on Pillow St	\$1,500,000	Starts FY18
<b>18PW0057</b>   p. III-109 Sidewalks and streetlights on Maple and Elm to Gallatin	\$4,600,000	Starts FY18
<b>18PW0058</b>   p. III-109 Old Lebanon Pike – sidewalk and streetscape	\$6,000,000	Starts FY18
<b>18PW0059</b>   p. III-110 Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd	\$1,800,000	Starts FY18
<b>18PW0060</b>   p. III-110 Crump Dr – Shady Grove Rd connection	\$450,000	Starts FY18
<b>18PW0061</b>   p. III-111 Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike	\$570,000	Starts FY18
<b>18PW0062</b>   p. III-111 Lebanon Pike / Old Lebanon Pike intersection improvement	\$480,000	Starts FY18
<b>18PW0063</b>   p. III-112 McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd	\$4,600,000	Starts FY18
<b>18PW0064</b>   p. III-112 Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy	\$7,900,000	Starts FY18
<b>18PW0065</b>   p. III-113 Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station	\$960,000	Starts FY18
<b>18PW0066</b>   p. III-113 Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson	\$30,000	Starts FY18
<b>18PW0067</b>   p. III-114 Realign Cliffdale at Old Lebanon Road	\$500,000	Starts FY18
<b>18PW0068</b>   p. III-114 Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd	\$8,200,000	Starts FY18
<b>18PW0069</b>   p. III-115 Delaware Ave sidewalks and street lights from SR45 to Anderson	\$1,600,000	Starts FY18
<b>18PW0070</b>   p. III-115 Forest Park Rd. improvement: sidewalks/pavement/ street light	\$2,900,000	Starts FY18

### Public Works

#### Public Works

<b>18PW0071</b>   p. III-116 Sidewalks on East Due West, from Gallatin to Fernbank Ave	\$3,400,000	Starts FY18
<b>18PW0072</b>   p. III-116 Improve Intersection at Gallatin and Riverwood	\$270,000	Starts FY18
<b>18PW0073</b>   p. III-117 Sidewalk on Stratford Ave between Kennedy and Gallatin	\$3,200,000	Starts FY18
<b>18PW0074</b>   p. III-117 Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St	\$1,500,000	Starts FY18
<b>18PW0075</b>   p. III-118 Quiet zones on Music City Star rail crossings in District 15	\$700,000	Starts FY18
<b>18PW0076</b>   p. III-118 Harding Pl and Lynwood intersection improvement	\$2,000,000	Starts FY18
<b>18PW0077</b>   p. III-119 Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection	\$8,700,000	Starts FY18
<b>18PW0078</b>   p. III-119 Widening of Burkitt from Nolensville to Whittemore Ln	\$25,000,000	Starts FY18
<b>18PW0079</b>   p. III-159 Barnes road pull-offs	\$100	Starts FY27
<b>18PW0080</b>   p. III-120 Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr	\$10,000,000	Starts FY18
<b>18PW0081</b>   p. III-120 Sidewalks on Brewer Drive from Nolensville to McMurray Middle	\$3,100,000	Starts FY18
<b>18PW0082</b>   p. III-121 Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area	\$2,700,000	Starts FY18
<b>18PW0084</b>   p. III-121 Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk	\$2,800,000	Starts FY18
<b>18PW0085</b>   p. III-122 Sidewalks on Davidson Rd and Davidson Dr	\$8,200,000	Starts FY18
<b>18PW0086</b>   p. III-122 Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes	\$5,000,000	Starts FY18
<b>18PW0087</b>   p. III-123 Sidewalks in Harding Pl, west of Lynwood	\$3,900,000	Starts FY18
<b>18PW0088</b>   p. III-123 Sidewalks on Brook Hollow between Charlotte and Davidson	\$8,300,000	Starts FY18
<b>18PW0091</b>   p. III-159 Add glass recycle container at Wright Middle	\$100	Starts FY27



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### Public Works

#### Public Works

<b>18PW0094</b>   p. III-124	\$10,500,000	Starts FY18	Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd
<b>18PW0095</b>   p. III-160	\$100	Starts FY27	Sidewalks on Blackman Rd from Danby to Edmondson Pike
<b>18PW0096</b>   p. III-124	\$5,100,000	Starts FY18	Create a complete street on Glen Echo from Belmont to Hillsboro
<b>18PW0097</b>   p. III-125	\$300,000	Starts FY18	Bell Forge Pw and Mt View Rd. intersection improvement
<b>18PW0098</b>   p. III-125	\$6,000,000	Starts FY18	Create a complete street on Belmont Blvd from Shackelford to Woodmont
<b>18PW0099</b>   p. III-126	\$4,400,000	Starts FY18	Sidewalks: fill gaps on Owendale Dr
<b>18PW0100</b>   p. III-126	\$300,000	Starts FY18	Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)
<b>18PW0101</b>   p. III-127	\$1,020,000	Starts FY18	Mt View sidewalks
<b>18PW0102</b>   p. III-127	\$80,000	Starts FY18	Crosswalks and sidewalks at Asheford Tr and Murphywood
<b>18PW0103</b>   p. III-128	\$360,000	Starts FY18	Stoplight at Belmont and Blair
<b>18PW0104</b>   p. III-128	\$30,000	Starts FY18	Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.
<b>18PW0105</b>   p. III-129	\$6,500,000	Starts FY18	Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)
<b>18PW0106</b>   p. III-129	\$1,100,000	Starts FY18	Bell Rd. sidewalks completion
<b>18PW0107</b>   p. III-130	\$2,660,000	Starts FY18	Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES
<b>18PW0108</b>   p. III-130	\$25,000,000	Starts FY18	Extend Crossings Blvd to Old Hickory Blvd
<b>18PW0110</b>   p. III-131	\$650,000	Starts FY18	Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive
<b>18PW0111</b>   p. III-131	\$5,300,000	Starts FY18	Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.

### Public Works

#### Public Works

<b>18PW0112</b>   p. III-132	\$2,740,000	Starts FY18	Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle
<b>18PW0113</b>   p. III-132	\$1,500,000	Starts FY18	Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North
<b>18PW0114</b>   p. III-133	\$640,000	Starts FY18	Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park
<b>18PW0115</b>   p. III-160	\$100	Starts FY27	Construct three caps across I-40 along Jefferson St
<b>18PW0116</b>   p. III-161	\$100	Starts FY27	Upgrade the Music City Bikeway, including providing lighting
<b>18PW0117</b>   p. III-133	\$2,200,000	Starts FY18	Upgrade streetscape and sidewalks on James Robertson Parkway
<b>18PW0118</b>   p. III-161	\$100	Starts FY27	Create an Urban Bike Center in downtown
<b>18PW0119</b>   p. III-162	\$100	Starts FY27	Pedestrian, bicycle, and transit improvements around Music City Central
<b>18PW0120</b>   p. III-162	\$100	Starts FY27	Construct a cap over I-40 along the Gulch.
<b>18PW0121</b>   p. III-163	\$100	Starts FY27	Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north
<b>18PW0122</b>   p. III-163	\$100	Starts FY27	Create a community kiosk for accessing information and services for Codes and Public Works at Napier
<b>18PW0128</b>   p. III-134	\$6,580,000	Starts FY18	Sidewalks on Thompson Lane From Lawndale to the I-24 overpass
<b>18PW0129</b>   p. III-164	\$100	Starts FY27	Sidewalk on Danby from Blackman to Wauford
<b>18PW0130</b>   p. III-164	\$100	Starts FY27	Sidewalks on Blackman from Trousdale to Danby
<b>18PW0131</b>   p. III-165	\$100	Starts FY27	Turn lane on Dickerson Pike at US-41/US-31W split
<b>18PW0132</b>   p. III-134	\$75,000	Starts FY18	Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd
<b>18PW0133</b>   p. III-24	\$3,000,000	Starts FY18	SIDEWALKS NEAR SCHOOLS

## Section 2: GSD projects

### Public Works

#### Public Works

<b>18PW0134</b>   p. III-24	\$5,000,000	Starts FY18
EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN		
<b>18PW0135</b>   p. III-24	\$500,000	Starts FY18
ROUNDBABOUTS - SOUTHEAST AREA		
<b>18PW0136</b>   p. III-140	\$500,000	Starts FY18
SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET		
<b>18PW0137</b>   p. III-26	\$461,400	Starts FY18
SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST		
<b>18PW0138</b>   p. III-26	\$1,426,300	Starts FY18
SIDEWALKS ON ORDWAY PLACE - FROM N. 16TH ST TO LAKEHURST AVE		
<b>18PW0139</b>   p. III-27	\$548,200	Starts FY18
SIDEWALKS ON GARTLAND AVE - FROM N. 16TH ST TO N. 17TH ST		
<b>18PW0140</b>   p. III-27	\$1,271,300	Starts FY18
SIDEWALKS ON S. 17TH ST - FROM SHELBY AVE TO THE VINNY LINKS GOLF COURSE		
<b>18PW0141</b>   p. III-28	\$946,300	Starts FY18
SIDEWALKS ON S. 19TH ST - FROM SHELBY AVE TO ITS TERMINUS		
<b>18PW0142</b>   p. III-28	\$300,000	Starts FY18
SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON ORLEANS AVE BETWEEN 33RD AVE S. AND ACKLEN AVE		
<b>18PW0143</b>   p. III-29	\$300,000	Starts FY18
SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON CHESTERFIELD AVE		
<b>18PW0144</b>   p. III-29	\$2,500,000	Starts FY18
STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE		
<b>18PW0145</b>   p. III-30	\$140,000	Starts FY18
STREET LIGHTING - BELL RD - DECORATIVE LIGHTING ALONG 400 BLOCK OF BELL RD		
<b>72PW210B2</b>   p. III-25	\$2,000,000	Starts FY18
CENTRAL PIKE - COMBINED IMPROVEMENTS		
<b>85PW016A</b>   p. III-141	\$6,700,000	Starts FY18
UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY		
<b>85PW043</b>   p. III-135	\$7,500,000	Starts FY18
SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)		
<b>87PW004C</b>   p. III-135	\$13,500,000	Starts FY18
RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD		

### Public Works

#### Public Works

<b>91PW002A</b>   p. III-152	\$8,500,000	Starts FY20
HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS		
<b>92PW003</b>   p. III-151	\$8,992,000	Starts FY20
ANTIOCH PIKE		
<b>94PW010</b>   p. III-14	\$1,944,900	Starts FY18
HART LANE SIDEWALK RESTORATION		
<b>95PW004</b>   p. III-141	\$50,000,000	Starts FY18
TULIP GROVE ROAD - COMBINED IMPROVEMENTS		
<b>95PW007</b>   p. III-136	\$12,500,000	Starts FY18
FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS		
<b>96PW005</b>   p. III-136	\$9,000,000	Starts FY18
BRICK CHURCH PIKE		
<b>96PW012</b>   p. III-137	\$10,500,000	Starts FY18
EDMONDSON PIKE - COMBINED IMPROVEMENTS		
<b>96PW506</b>   p. III-15	\$94,000,000	Starts FY18
HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E		
<b>97PW043B</b>   p. III-137	\$8,500,000	Starts FY18
MCGAVOCK PK		
<b>97PW051</b>   p. III-138	\$4,500,000	Starts FY18
SPENCE LANE-		
<b>97PW060</b>   p. III-142	\$24,000,000	Starts FY18
CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS		
<b>97TP003</b>   p. III-138	\$1,891,100	Starts FY18
ATIS-TRAFFIC CONTROL CENTER)		
<b>98PW010</b>   p. III-139	\$2,000,000	Starts FY18
CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)		
<b>98PW014</b>   p. III-139	\$25,000,000	Starts FY18
CROSSINGS BLVD EXTENSION		
<b>99PW001</b>   p. III-142	\$15,500,000	Starts FY18
SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)		
<b>99PW006</b>   p. III-143	\$24,500,000	Starts FY18
28TH AVENUE NORTH		

### Safety

#### Criminal Court Clerk

<b>18CR0001</b>   p. III-280	\$135,000	Starts FY18
CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES		

## Section 2: GSD projects

### Safety

#### Fire Department

<b>16FD0001</b>   p. III-284	\$30,000,000	Starts FY18
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN		
<b>16FD0002</b>   p. III-284	\$3,000,000	Starts FY18
MAJOR REPAIR/MAINTENANCE		
<b>16FD0005</b>   p. III-284	\$2,000,000	Starts FY18
FIRE STATION GENERATORS		
<b>16FD0006</b>   p. III-285	\$1,500,000	Starts FY18
INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS		
<b>17FD0001</b>   p. III-285	\$1,000,000	Starts FY18
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		
<b>17FD0002</b>   p. III-286	\$5,000,000	Starts FY18
TRAINING ACADEMY IMPROVEMENTS		
<b>18FD0001</b>   p. III-287	\$10,000,000	Starts FY19
New Fire Station		
<b>18FD0002</b>   p. III-287	\$10,000,000	Starts FY19
New Fire Station		
<b>18FD0003</b>   p. III-286	\$6,300,000	Starts FY18
Heavy Fleet		
<b>18FD0005</b>   p. III-288	\$100	Starts FY27
Update Fire Station #2		

#### Juvenile Court

<b>17JC0012</b>   p. III-289	\$100,000	Starts FY18
DRAIN LINE REPLACEMENT		

#### Police

<b>02PD0003</b>   p. III-298	\$2,250,000	Starts FY18
TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON		
<b>07PD0002</b>   p. III-293	\$22,000,000	Starts FY18
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY		
<b>07PD0003</b>   p. III-297	\$1,250,000	Starts FY18
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE		
<b>07PD0004</b>   p. III-296	\$9,900,000	Starts FY18
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX		
<b>15PD0001</b>   p. III-296	\$1,250,000	Starts FY18
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES		
<b>16PD0003</b>   p. III-295	\$800,000	Starts FY18
MNPD VIDEO SURVEILLANCE PROJECT PHASE II		

### Safety

#### Police

<b>16PD0004</b>   p. III-295	\$600,000	Starts FY18
ARMS EXPIRED SERVER REPLACEMENT PROJECT		
<b>16PD0008</b>   p. III-299	\$6,000,000	Starts FY18
LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY		
<b>17PD0001</b>   p. III-292	\$8,242,900	Starts FY18
MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT		
<b>17PD0002</b>   p. III-292	\$300,000	Starts FY18
MNPD MOTORCYCLE MOBILE DATA LAPTOP		
<b>17PD0003</b>   p. III-294	\$1,000,000	Starts FY18
CRIME LAB INSTRUMENTATION UPGRADE		
<b>18PD0001</b>   p. III-294	\$13,570,000	Starts FY18
MNPD Property Room and Archives		
<b>18PD0002</b>   p. III-295	\$3,000,000	Starts FY18
Crime Lab Forensic Biology Conversion		
<b>18PD0003</b>   p. III-297	\$32,997,000	Starts FY18
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras		
<b>18PD0004</b>   p. III-293	\$5,500,000	Starts FY18
TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407		
<b>18PD0005</b>   p. III-298	\$97,000	Starts FY18
Sex Offender Registry Office		
<b>18PD0006</b>   p. III-298	\$345,000	Starts FY18
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT		

### Schools

#### MNPS

<b>03BE0001</b>   p. III-175	\$36,720,000	Starts FY23
APOLLO MIDDLE SCHOOL - RENOVATION		
<b>03BE0005</b>   p. III-181	\$84,573,000	Starts FY18
BUS AND FLEET VEHICLE REPLACEMENT		
<b>03BE0007</b>   p. III-174	\$26,240,000	Starts FY21
COHN LEARNING CENTER - RENOVATION		
<b>03BE0008</b>   p. III-175	\$19,400,000	Starts FY24
COLE ELEMENTARY RENOVATION		
<b>03BE0009</b>   p. III-177	\$15,500,000	Starts FY25
HATTIE COTTON ELEMENTARY RENOVATION		
<b>03BE0015</b>   p. III-174	\$13,900,000	Starts FY21
DODSON ELEMENTARY RENOVATION		

## Section 2: GSD projects

### Schools

#### MNPS

<b>03BE0016</b>   p. III-174	\$17,590,000	Starts FY22
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
<b>03BE0020</b>   p. III-173	\$9,460,000	Starts FY19
FALL-HAMILTON ELEMENTARY RENOVATION		
<b>03BE0022</b>   p. III-175	\$15,410,000	Starts FY24
GLENCLIFF ELEMENTARY RENOVATION		
<b>03BE0027</b>   p. III-175	\$13,810,000	Starts FY24
ALEX GREEN RENOVATION		
<b>03BE0028</b>   p. III-173	\$17,570,000	Starts FY18
HAYWOOD ELEMENTARY - RENOVATION		
<b>03BE0033</b>   p. III-175	\$17,180,000	Starts FY24
ANDREW JACKSON ELEMENTARY RENOVATION		
<b>03BE0035</b>   p. III-173	\$10,820,000	Starts FY20
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
<b>03BE0038</b>   p. III-177	\$11,000,000	Starts FY25
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)		
<b>03BE0046</b>   p. III-173	\$9,580,000	Starts FY20
MURRELL SCHOOL - RENOVATION		
<b>03BE0052</b>   p. III-177	\$5,670,000	Starts FY25
ROBERTSON ACADEMY - RENOVATION		
<b>03BE0053</b>   p. III-181	\$12,627,000	Starts FY18
ROOFING - REPLACEMENT / REPAIR		
<b>03BE0057</b>   p. III-181	\$96,959,000	Starts FY18
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
<b>03BE0059</b>   p. III-175	\$18,320,000	Starts FY23
TULIP GROVE ELEMENTARY - RENOVATION		
<b>03BE0061</b>   p. III-173	\$24,740,000	Starts FY20
TWO RIVERS MIDDLE SCHOOL - RENOVATION		
<b>04BE0007</b>   p. III-174	\$17,930,000	Starts FY21
BASS, W. A. MIDDLE RENOVATION		
<b>04BE0009</b>   p. III-174	\$18,560,000	Starts FY22
CHARLOTTE PARK ELEMENTARY RENOVATION		
<b>04BE0010</b>   p. III-174	\$27,280,000	Starts FY21
DONELSON MIDDLE RENOVATION		
<b>04BE0011</b>   p. III-174	\$14,640,000	Starts FY21
DUPONT ELEMENTARY RENOVATION		
<b>04BE0012</b>   p. III-177	\$14,000,000	Starts FY25
EWING PARK MIDDLE RENOVATION (KIPP)		
<b>04BE0013</b>   p. III-174	\$52,070,000	Starts FY21
GLENCLIFF HIGH RENOVATION		

### Schools

#### MNPS

<b>04BE0014</b>   p. III-169	\$13,020,000	Starts FY18
GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION		
<b>04BE0017</b>   p. III-175	\$9,280,000	Starts FY23
HARRIS-HILLMAN SPECIAL ED. RENOVATION		
<b>04BE0018</b>   p. III-173	\$8,690,000	Starts FY20
HOWE, CORA ELEMENTARY RENOVATION		
<b>04BE0019</b>   p. III-178	\$15,500,000	Starts FY25
INGLEWOOD ELEMENTARY RENOVATION		
<b>04BE0020</b>   p. III-178	\$14,490,000	Starts FY25
JOELTON ELEMENTARY RENOVATION		
<b>04BE0021</b>   p. III-176	\$19,550,000	Starts FY24
TOM JOY ELEMENTARY RENOVATION		
<b>04BE0023</b>   p. III-173	\$17,350,000	Starts FY18
LAKEVIEW ELEMENTARY - RENOVATION		
<b>04BE0024</b>   p. III-175	\$113,920,000	Starts FY22
MCGAVOCK HIGH RENOVATION		
<b>04BE0025</b>   p. III-173	\$23,440,000	Starts FY18
MOSS, J E ELEMENTARY - RENOVATE		
<b>04BE0027</b>   p. III-175	\$16,680,000	Starts FY22
PARAGON MILLS ELEMENTARY - RENOVATION		
<b>04BE0028</b>   p. III-175	\$62,150,000	Starts FY23
PEARL-COHN HIGH RENOVATION		
<b>04BE0029</b>   p. III-178	\$12,890,000	Starts FY25
PERCY PRIEST ELEMENTARY RENOVATION		
<b>04BE0031</b>   p. III-175	\$15,270,000	Starts FY23
SHWAB ELEMENTARY - RENOVATION		
<b>04BE0032</b>   p. III-178	\$21,680,000	Starts FY25
UNA ELEMENTARY - RENOVATION		
<b>04BE0033</b>   p. III-169	\$25,890,000	Starts FY19
WESTMEADE ELEMENTARY - REPLACE		
<b>04BE0034</b>   p. III-174	\$47,040,000	Starts FY20
WHITES CREEK HIGH RENOVATION		
<b>04BE0035</b>   p. III-178	\$33,490,000	Starts FY25
WRIGHT MIDDLE - RENOVATION		
<b>07BE0001</b>   p. III-181	\$3,375,000	Starts FY18
PRE-K AND K4 PLAYGROUNDS		
<b>08BE0004</b>   p. III-173	\$14,950,000	Starts FY18
LILLARD, ROBERT E. ELEMENTARY DESIGN CENTER - RENOVATION		
<b>09BE0001</b>   p. III-176	\$76,150,000	Starts FY24
ANTIOCH HIGH SCHOOL RENOVATION		

## Section 2: GSD projects

### Schools

#### MNPS

<b>09BE0002</b>   p. III-173	\$19,880,000	Starts	FY19
BAILEY MIDDLE SCHOOL RENOVATION			
<b>09BE0004</b>   p. III-176	\$17,650,000	Starts	FY24
COCKRILL ELEMENTARY RENOVATION			
<b>09BE0005</b>   p. III-175	\$14,920,000	Starts	FY22
CUMBERLAND ELEMENTARY RENOVATION			
<b>09BE0006</b>   p. III-175	\$21,540,000	Starts	FY22
BELLEVUE MIDDLE RENOVATION			
<b>09BE0008</b>   p. III-174	\$8,490,000	Starts	FY20
GLENN ELEMENTARY RENOVATION			
<b>09BE0010</b>   p. III-174	\$15,580,000	Starts	FY21
GRANBERY ELEMENTARY RENOVATION			
<b>09BE0012</b>   p. III-178	\$22,490,000	Starts	FY25
HARPETH VALLEY ELEMENTARY RENOVATION			
<b>09BE0013</b>   p. III-178	\$22,690,000	Starts	FY25
H G HILL MIDDLE RENOVATION			
<b>09BE0014</b>   p. III-178	\$18,070,000	Starts	FY25
HULL-JACKSON ELEM. MONTESSORI RENOVATION			
<b>09BE0015</b>   p. III-178	\$72,290,000	Starts	FY25
HUNTERS LANE HIGH RENOVATION			
<b>09BE0016</b>   p. III-176	\$7,000,000	Starts	FY24
MCCANN (NASHVILLE PREP) - RENOVATION			
<b>09BE0017</b>   p. III-178	\$30,480,000	Starts	FY25
MCKISSICK MIDDLE RENOVATION			
<b>09BE0018</b>   p. III-176	\$17,070,000	Starts	FY24
DAN MILLS ELEMENTARY RENOVATION			
<b>09BE0020</b>   p. III-175	\$28,060,000	Starts	FY23
J T MOORE MIDDLE - RENOVATE FACILITY			
<b>09BE0021</b>   p. III-178	\$19,940,000	Starts	FY25
MT. VIEW ELEMENTARY RENOVATION			
<b>09BE0022</b>   p. III-178	\$15,570,000	Starts	FY25
WHITSITT, JOHN B ELEMENTARY - RENOVATION			
<b>09BE0023</b>   p. III-176	\$17,660,000	Starts	FY24
TAYLOR STRATTON ELEMENTARY - RENOVATION			
<b>09BE0025</b>   p. III-178	\$23,820,000	Starts	FY25
PARK AVENUE ELEMENTARY - RENOVATION			
<b>09BE0026</b>   p. III-176	\$17,380,000	Starts	FY24
NAPIER ELEMENTARY RENOVATION			
<b>12BE0001</b>   p. III-174	\$7,870,000	Starts	FY20
THE ACADEMY AT OLD COCKRILL - RENOVATION			

### Schools

#### MNPS

<b>12BE0003</b>   p. III-178	\$7,750,000	Starts	FY25
STOKES BUILDING - RENOVATE			
<b>13BE0001</b>   p. III-176	\$23,800,000	Starts	FY24
BRICK CHURCH MIDDLE RENOVATION			
<b>13BE0002</b>   p. III-176	\$15,140,000	Starts	FY24
BUENA VISTA ELEMENTARY RENOVATION			
<b>13BE0003</b>   p. III-176	\$14,390,000	Starts	FY24
CALDWELL ELEMENTARY RENOVATION			
<b>13BE0004</b>   p. III-176	\$22,000,000	Starts	FY24
CAMERON COLLEGE PREP - LEAD			
<b>13BE0006</b>   p. III-176	\$29,150,000	Starts	FY24
CROFT MIDDLE RENOVATION			
<b>13BE0007</b>   p. III-175	\$17,970,000	Starts	FY23
GOWER ELEMENTARY RENOVATION			
<b>13BE0008</b>   p. III-176	\$58,640,000	Starts	FY24
EAST MAGNET- RENOVATE FACILITY			
<b>13BE0009</b>   p. III-174	\$24,190,000	Starts	FY21
GRA-MAR MIDDLE - RENOVATE FACILITY			
<b>13BE0011</b>   p. III-176	\$21,490,000	Starts	FY24
HAYNES MIDDLE RENOVATION			
<b>13BE0012</b>   p. III-178	\$17,450,000	Starts	FY25
HEAD MIDDLE - RENOVATE FACILITY			
<b>13BE0017</b>   p. III-174	\$8,510,000	Starts	FY21
LOCKELAND ELEMENTARY - RENOVATION			
<b>13BE0018</b>   p. III-174	\$54,500,000	Starts	FY21
MAPLEWOOD HIGH - RENOVATION			
<b>13BE0020</b>   p. III-178	\$14,880,000	Starts	FY25
MAXWELL, HENRY ELEMENTARY - RENOVATION			
<b>13BE0021</b>   p. III-174	\$9,900,000	Starts	FY20
MCGAVOCK ELEMENTARY RENOVATION			
<b>13BE0022</b>   p. III-179	\$9,030,000	Starts	FY25
MCGRUDER CENTER RENOVATION			
<b>13BE0024</b>   p. III-179	\$22,490,000	Starts	FY25
MEIGS MIDDLE MAGNET RENOVATION			
<b>13BE0025</b>   p. III-179	\$18,000,000	Starts	FY25
NEELY'S BEND MIDDLE - RENOVATION (CONVERSION)			
<b>13BE0026</b>   p. III-171	\$9,220,000	Starts	FY22
NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS			
<b>13BE0027</b>   p. III-176	\$7,000,000	Starts	FY24
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			



## Section 2: GSD projects

### Schools

#### MNPS

<b>13BE0028</b>   p. III-179	\$11,700,000	Starts FY25
OLD CENTER ELEMENTARY RENOVATION		
<b>13BE0029</b>   p. III-176	\$7,000,000	Starts FY24
OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD		
<b>13BE0031</b>   p. III-179	\$12,190,000	Starts FY25
OPERATIONS BUILDING RENOVATION		
<b>13BE0032</b>   p. III-169	\$10,440,000	Starts FY18
PERCY PRIEST ELEMENTARY - ADDITION OF 10 CLASSROOMS		
<b>13BE0033</b>   p. III-183	\$1,590,000	Starts FY25
PRINT SHOP RENOVATION		
<b>13BE0036</b>   p. III-183	\$14,830,000	Starts FY25
SUPPLY CENTER - RENOVATION		
<b>13BE0037</b>   p. III-179	\$16,010,000	Starts FY25
SYLVAN PARK ELEMENTARY - RENOVATION		
<b>13BE0039</b>   p. III-175	\$19,590,000	Starts FY23
WARNER ELEMENTARY (E.O.) - RENOVATION		
<b>13BE0040</b>   p. III-179	\$26,370,000	Starts FY25
WEST END MIDDLE RENOVATION		
<b>13BE0041</b>   p. III-181	\$13,500,000	Starts FY18
ADA COMPLIANCE		
<b>13BE0044</b>   p. III-177	\$24,600,000	Starts FY24
DUPONT HADLEY MIDDLE RENOVATION		
<b>14BE0001</b>   p. III-179	\$20,820,000	Starts FY25
MARGARET ALLEN MIDDLE - RENOVATION		
<b>14BE0002</b>   p. III-177	\$18,440,000	Starts FY24
AMQUI ELEMENTARY		
<b>14BE0004</b>   p. III-170	\$30,190,000	Starts FY20
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL		
<b>14BE0005</b>   p. III-177	\$23,880,000	Starts FY24
JERE BAXTER MIDDLE		
<b>14BE0006</b>   p. III-170	\$5,810,000	Starts FY20
BELLEVUE MIDDLE EXPANSION		
<b>14BE0007</b>   p. III-177	\$82,140,000	Starts FY24
CANE RIDGE HIGH - RENOVATION		
<b>14BE0008</b>   p. III-177	\$15,140,000	Starts FY24
CARTER-LAWERNC E ELEMENTARY RENOVATION		
<b>14BE0009</b>   p. III-179	\$29,260,000	Starts FY25
I.T. CRESWELL MIDDLE - RENOVATION		
<b>14BE0010</b>   p. III-177	\$23,990,000	Starts FY24
EAKIN ELEMENTARY RENOVATION		

### Schools

#### MNPS

<b>14BE0011</b>   p. III-179	\$16,370,000	Starts FY25
EDISON, THOMAS A. ELEMENTARY - RENOVATION		
<b>14BE0012</b>   p. III-177	\$12,670,000	Starts FY24
GLENDALE ELEMENTARY RENOVATION		
<b>14BE0014</b>   p. III-179	\$16,530,000	Starts FY25
HICKMAN ELEMENTARY RENOVATION		
<b>14BE0015</b>   p. III-170	\$1,500,000	Starts FY20
HILLWOOD CLUSTER ELEMENTARY SCHOOL - LAND		
<b>14BE0016</b>   p. III-171	\$27,460,000	Starts FY21
HILLWOOD CLUSTER ELEMENTARY - NEW		
<b>14BE0018</b>   p. III-179	\$14,930,000	Starts FY25
JONES PAIDEIA ELEMENTARY RENOVATION		
<b>14BE0019</b>   p. III-179	\$30,380,000	Starts FY25
J F KENNEDY MIDDLE RENOVATION		
<b>14BE0022</b>   p. III-179	\$11,810,000	Starts FY25
MARTIN CENTER - RENOVATION		
<b>14BE0025</b>   p. III-177	\$18,550,000	Starts FY24
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION		
<b>14BE0026</b>   p. III-169	\$81,950,000	Starts FY19
NASHVILLE SCHOOL OF THE ARTS - NEW		
<b>14BE0028</b>   p. III-170	\$25,890,000	Starts FY19
OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY		
<b>14BE0031</b>   p. III-170	\$30,450,000	Starts FY20
OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL		
<b>14BE0033</b>   p. III-177	\$12,610,000	Starts FY24
STANFORD ELEMENTARY - RENOVATION		
<b>14BE0037</b>   p. III-181	\$400,000	Starts FY18
ASBESTOS ABATEMENT / ENVIRONMENTAL		
<b>14BE0038</b>   p. III-181	\$2,398,300	Starts FY18
PAVING UPGRADES		
<b>14BE0039</b>   p. III-181	\$10,800,000	Starts FY18
CASEWORK, FURNITURE, LAB UPGRADES		
<b>14BE0041</b>   p. III-181	\$11,682,000	Starts FY18
ELECTRICAL UPGRADES		
<b>14BE0042</b>   p. III-183	\$36,000,000	Starts FY18
EMERGENCY CONSTRUCTION AND CONTINGENCY		
<b>14BE0045</b>   p. III-181	\$257,788,000	Starts FY18
HVAC UPGRADES AND REPLACEMENTS		
<b>14BE0047</b>   p. III-181	\$3,500,000	Starts FY18
MUSIC MAKES US - UPGRADES		

## Section 2: GSD projects

### Schools

#### MNPS

<b>15BE0006</b>   p. III-170	\$13,970,000	Starts FY20
WESTMEADE EARLY LEARNING CENTER - ADD 20 CLASSROOMS (REPURPOSE)		
<b>15BE0009</b>   p. III-182	\$7,204,000	Starts FY18
SITE IMPROVEMENTS - MAINTENANCE		
<b>15BE0011</b>   p. III-182	\$9,159,000	Starts FY18
PLUMBING UPGRADES		
<b>15BE0015</b>   p. III-182	\$3,400,000	Starts FY18
AUDITORIUM LIGHTING UPGRADES		
<b>15BE0020</b>   p. III-182	\$2,533,000	Starts FY18
SECURITY VEHICLES		
<b>16BE0002</b>   p. III-169	\$13,530,000	Starts FY18
BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS		
<b>16BE0005</b>   p. III-170	\$7,000,000	Starts FY20
CANE RIDGE HIGH - ADD 12 CLASSROOMS		
<b>16BE0007</b>   p. III-182	\$3,600,000	Starts FY18
ENTRY VESTIBULES		
<b>16BE0008</b>   p. III-177	\$19,000,000	Starts FY24
DALEWOOD - EAST END - RENOVATION		
<b>16BE0009</b>   p. III-171	\$6,310,000	Starts FY21
GATEWAY ELEMENTARY - ADD 7 CLASSROOMS		
<b>16BE0010</b>   p. III-170	\$10,920,000	Starts FY19
H G HILL MIDDLE - ADD 11 CLASSROOMS		
<b>16BE0012</b>   p. III-169	\$48,830,000	Starts FY18
HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION		
<b>16BE0014</b>   p. III-170	\$82,980,000	Starts FY19
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS		
<b>16BE0015</b>   p. III-171	\$4,220,000	Starts FY21
J T MOORE MIDDLE - ADD 8 CLASSROOMS		
<b>16BE0017</b>   p. III-182	\$6,327,000	Starts FY18
ATHLETIC FACILITY UPGRADES		
<b>16BE0019</b>   p. III-182	\$13,999,000	Starts FY18
INTERIOR BUILDING IMPROVEMENTS		
<b>16BE0021</b>   p. III-177	\$9,000,000	Starts FY24
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
<b>16BE0022</b>   p. III-182	\$19,899,000	Starts FY18
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
<b>16BE0023</b>   p. III-182	\$500,000	Starts FY18
ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION		

### Schools

#### MNPS

<b>16BE0028</b>   p. III-173	\$400,000	Starts FY18
MARTIN DEVELOPMENT CENTER - PARKING (TURF)		
<b>16BE0029</b>   p. III-182	\$2,330,000	Starts FY18
SCHOOL - SAFETY AND SECURITY		
<b>17BE0001</b>   p. III-182	\$52,752,000	Starts FY18
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
<b>17BE0002</b>   p. III-182	\$96,414,000	Starts FY18
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
<b>17BE0004</b>   p. III-170	\$2,000,000	Starts FY19
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL		
<b>17BE0005</b>   p. III-182	\$1,460,000	Starts FY18
AUDITORIUM SEATING AND CARPET UPGRADES		
<b>17BE0006</b>   p. III-177	\$15,000,000	Starts FY24
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
<b>17BE0007</b>   p. III-182	\$600,000	Starts FY18
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS		
<b>17BE0008</b>   p. III-169	\$9,340,000	Starts FY18
EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS		
<b>17BE0009</b>   p. III-170	\$2,750,000	Starts FY19
SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND		
<b>17BE0010</b>   p. III-170	\$84,140,000	Starts FY20
SOUTH NASHVILLE - NEW HIGH SCHOOL		
<b>17BE0014</b>   p. III-169	\$8,000,000	Starts FY18
MNPS LAND ACQUISITIONS		
<b>18BE0001</b>   p. III-170	\$6,460,000	Starts FY19
DODSON ELEMENTARY - ADD 4 CLASSROOMS		
<b>18BE0002</b>   p. III-171	\$2,670,000	Starts FY20
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR		
<b>18BE0003</b>   p. III-170	\$25,890,000	Starts FY19
CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL		
<b>18BE0004</b>   p. III-171	\$14,370,000	Starts FY20
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER		
<b>18BE0005</b>   p. III-170	\$1,250,000	Starts FY19
CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER		
<b>18BE0006</b>   p. III-169	\$1,250,000	Starts FY18
CANE RIDGE / ANTIOCH CLUSTER - LAND - NEW ELEMENTARY SCHOOL		

## Section 2: GSD projects

### Schools

#### MNPS

<b>18BE0007</b>   p. III-169 HILLWOOD HIGH SCHOOL - LAND	\$10,200,000	Starts FY18
<b>18BE0008</b>   p. III-169 MOSS, J E ELEMENTARY - ADDITION AND PARTIAL RENOVATION	\$8,470,000	Starts FY18
<b>18BE0009</b>   p. III-169 NASHVILLE SCHOOL OF THE ARTS - LAND PURCHASE	\$10,000,000	Starts FY18
<b>18BE0010</b>   p. III-170 SOUTH NASHVILLE HIGH SCHOOL - NEW - DESIGN ONLY	\$4,770,000	Starts FY19
<b>18BE0011</b>   p. III-182 CENTRAL SERVICES - FURNITURE AND EQUIPMENT	\$1,914,000	Starts FY18
<b>18BE0012</b>   p. III-171 TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS	\$6,260,000	Starts FY21
<b>18BE0014</b>   p. III-183 FOOTBALL FIELD RESTORATIONS	\$3,300,000	Starts FY18
<b>18BE0015</b>   p. III-183 OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	\$2,155,000	Starts FY18
<b>18BE0016</b>   p. III-173 WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	\$400,000	Starts FY18
<b>18BE0017</b>   p. III-169 School expansions	\$641,200,000	Starts FY18
<b>18BE0018</b>   p. III-173 School renovations	\$2,274,880,000	Starts FY18
<b>18BE0019</b>   p. III-181 District-wide projects	\$740,108,300	Starts FY18
<b>18BE0020</b>   p. III-183 School need around Cecilia St and 15th Ave	\$100	Starts FY27
<b>18BE0021</b>   p. III-184 Granbery Elementary expansion	\$100	Starts FY27
<b>18BE0022</b>   p. III-184 Establish an urban school pathway using Buena Vista Elementary and the Fehr School	\$100	Starts FY27

### Transit, development & culture

#### Historical Commission

<b>18HC0001</b>   p. III-306 NASHVILLE CITY CEMETERY PRESERVATION	\$305,000	Starts FY18
<b>18HC0002</b>   p. III-307 HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28	\$25,000	Starts FY18

#### Library

<b>09PL0002</b>   p. III-308 LIBRARY BOOKS AND MATERIALS	\$28,600,000	Starts FY18
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### Transit, development & culture

#### Library

<b>15PL0001</b>   p. III-310 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)	\$3,000,000	Starts FY18
<b>16PL0005</b>   p. III-310 NEW DONELSON BRANCH LIBRARY - CONSTRUCT	\$6,825,000	Starts FY18
<b>17PL0001</b>   p. III-310 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$9,730,000	Starts FY18
<b>17PL0002</b>   p. III-310 NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT	\$13,867,000	Starts FY18
<b>17PL0003</b>   p. III-310 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT	\$17,158,000	Starts FY21
<b>17PL0004</b>   p. III-310 NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT	\$11,825,000	Starts FY18
<b>17PL0005</b>   p. III-310 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT	\$13,731,000	Starts FY18
<b>18PL0001</b>   p. III-310 NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT	\$8,600,000	Starts FY20
<b>18PL0002</b>   p. III-311 NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY	\$18,507,000	Starts FY23
<b>18PL0003</b>   p. III-309 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$14,850,000	Starts FY18
<b>18PL0004</b>   p. III-310 FACILITIES MASTER PLAN - NEW CONSTRUCTION	\$111,385,000	Starts FY18
<b>18PL0006</b>   p. III-313 Add a senior wing to the Southeast Library	\$100	Starts FY27
<b>18PL0007</b>   p. III-312 NEW LIBRARY - SMALL SCALE LIBRARY OR COMPUTER LAB IN BELLSHIRE	\$5,000,000	Starts FY18
<b>97PL0003</b>   p. III-310 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT	\$11,642,000	Starts FY20

#### MDHA

<b>17HA0001</b>   p. III-318 KIRKPATRICK PARK - MULTI-FAMILY HOUSING	\$4,600,000	Starts FY18
<b>17HA0002</b>   p. III-318 CAYCE PLACE INFRASTRUCTURE	\$75,000,000	Starts FY18
<b>17HA0004</b>   p. III-318 CAYCE PLACE COMMUNITY CAMPUS PLANNING	\$12,500,000	Starts FY18



## Section 2: GSD projects

### Transit, development & culture

#### MDHA

<b>17HA0006</b>   p. III-319 ENVISION SUDEKUM-NAPIER	\$250,000	Starts FY18
<b>17HA0007</b>   p. III-316 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING	\$13,750,000	Starts FY18
<b>17HA0008</b>   p. III-319 ENVISION CHEATHAM PLACE	\$250,000	Starts FY18
<b>17HA0009</b>   p. III-319 ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING	\$250,000	Starts FY18
<b>17HA0010</b>   p. III-319 ENVISION EDGEHILL NEIGHBORHOOD HOUSING	\$250,000	Starts FY18
<b>18HA0001</b>   p. III-318 INFRASTRUCTURE - IN SUPPORT OF 300 NEW UNITS OF PUBLIC HOUSING IN CAYCE PLACE ALONG SOUTH SIXTH STREET	\$4,000,000	Starts FY18
<b>18HA0002</b>   p. III-316 FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	\$590,000	Starts FY18
<b>18HA0003</b>   p. III-317 INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING	\$1,200,000	Starts FY18
<b>18HA0004</b>   p. III-321 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	\$4,500,000	Starts FY19
<b>18HA0005</b>   p. III-317 SIDEWALK PROJECT - FORMOSA ST.	\$350,000	Starts FY18
<b>18HA0006</b>   p. III-318 ENVISION CAYCE IMPLEMENTATION	\$96,100,000	Starts FY18
<b>18HA0007</b>   p. III-319 ENVISION NEIGHBORHOOD PLANNING	\$1,500,000	Starts FY18

#### Metro Transit Authority

<b>15MT0001</b>   p. III-324 MATCHES FOR MTA FEDERAL AND STATE GRANT	\$24,400,000	Starts FY18
<b>15MT0002</b>   p. III-324 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	\$84,050,000	Starts FY18
<b>15MT0003</b>   p. III-325 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	\$11,855,000	Starts FY18
<b>15MT0006</b>   p. III-324 RTA THROUGH MTA GRANT MATCHES	\$15,500,000	Starts FY18
<b>17MT0001</b>   p. III-329 TRANSIT VEHICLE FLEET EXPANSION	\$84,000,000	Starts FY18
<b>17MT0002</b>   p. III-325 FARE COLLECTION SYSTEM	\$7,300,000	Starts FY18

### Transit, development & culture

#### Metro Transit Authority

<b>18MT0001</b>   p. III-325 BUS MID_LIFE OVERHAUL	\$77,500,000	Starts FY18
<b>18MT0002</b>   p. III-326 NEIGHBORHOOD TRANSIT CENTERS	\$25,000,000	Starts FY18
<b>18MT0003</b>   p. III-326 SHELTER EXPANSION	\$2,400,000	Starts FY18
<b>18MT0004</b>   p. III-328 SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION	\$300,000	Starts FY18
<b>18MT0005</b>   p. III-333 HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	\$6,000,000	Starts FY18
<b>18MT0006</b>   p. III-329 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	\$5,000,000	Starts FY18
<b>18MT0007</b>   p. III-330 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	\$13,500,000	Starts FY18
<b>18MT0008</b>   p. III-335 PROGRAM MANAGEMENT SERVICES	\$9,745,000	Starts FY18
<b>18MT0009</b>   p. III-327 REBRANDING STUDY	\$150,000	Starts FY18
<b>18MT0010</b>   p. III-336 NEW MAINTENANCE FACILITY SITING STUDY	\$600,000	Starts FY19
<b>18MT0011</b>   p. III-335 DONELSON STATION IMPROVEMENTS	\$4,000,000	Starts FY19
<b>18MT0012</b>   p. III-327 EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY	\$1,800,000	Starts FY18
<b>18MT0013</b>   p. III-331 INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS	\$2,860,000	Starts FY18
<b>18MT0014</b>   p. III-334 DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES	\$700,000	Starts FY18
<b>18MT0015</b>   p. III-334 RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY	\$900,000	Starts FY18
<b>18MT0016</b>   p. III-333 Bus shelter on Kings Lane	\$20,000	Starts FY18
<b>18MT0017</b>   p. III-328 BUS SHELTER ON BRICK CHURCH PIKE AT WESTCHESTER	\$20,000	Starts FY18

#### Parks

<b>17PR0002</b>   p. III-360 CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS	\$10,000,000	Starts FY18
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## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>17PR0003</b>   p. III-347	\$2,000,000	Starts	FY18	GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
<b>18PR0001</b>   p. III-342	\$54,000,000	Starts	FY18	Existing Parks & Facilities -- General and Deferred Maintenance
<b>18PR0002</b>   p. III-343	\$105,000,000	Starts	FY18	Existing Parks & Facilities -- Major Renovations and Upgrades
<b>18PR0003</b>   p. III-345	\$105,000,000	Starts	FY18	New Parks, Greenways and Facilities Development
<b>18PR0004</b>   p. III-347	\$87,000,000	Starts	FY18	New parks and greenways -- Land Acquisition
<b>18PR0005</b>   p. III-342	\$30,000,000	Starts	FY18	Bellevue Community Center, land acquisition, ice rink
<b>18PR0006</b>   p. III-360	\$100	Starts	FY27	Community Center in Bordeaux
<b>18PR0007</b>   p. III-361	\$100	Starts	FY27	Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River
<b>18PR0008</b>   p. III-356	\$1,500,000	Starts	FY18	Seven Mile Greenway extension to north and south
<b>18PR0009</b>   p. III-361	\$100	Starts	FY27	Soccer field on the north side of Edmondson Pike
<b>18PR0010</b>   p. III-357	\$700,000	Starts	FY18	Antioch Community Center Renovation
<b>18PR0011</b>   p. III-362	\$100	Starts	FY27	Potential parkland at triangle area next Newsom Station Rd. and Boone Tr
<b>18PR0012</b>   p. III-362	\$100	Starts	FY27	Parkland in Nashboro Village
<b>18PR0013</b>   p. III-357	\$200,000	Starts	FY18	Construct Cayce Landing (Riverfront Park Master Plan)
<b>18PR0014</b>   p. III-363	\$100	Starts	FY27	Add soccer field to Douglas Park
<b>18PR0015</b>   p. III-358	\$1,300,000	Starts	FY18	Road paving in Shelby Park
<b>18PR0016</b>   p. III-358	\$1,000,000	Starts	FY18	Add primitive pathways to Nacorata property
<b>18PR0017</b>   p. III-363	\$100	Starts	FY27	Greenway completion between Crooked Branch Park with Stones River Greenway
<b>18PR0018</b>   p. III-359	\$12,500,000	Starts	FY18	Retrofit the regional center at West Park

### Transit, development & culture

#### Parks

<b>18PR0019</b>   p. III-364	\$100	Starts	FY27	Northern trail connection to Ellington Ag greenspace
<b>18PR0020</b>   p. III-364	\$100	Starts	FY27	Expansion of Mullins Park
<b>18PR0021</b>   p. III-365	\$100	Starts	FY27	Improvements to Watkins Park
<b>18PR0022</b>   p. III-365	\$100	Starts	FY27	Establish a pocket park on Jefferson Street to commemorate Civil Rights history
<b>18PR0023</b>   p. III-366	\$100	Starts	FY27	Improve playground at Morgan Park and add a dog park
<b>18PR0024</b>   p. III-366	\$100	Starts	FY27	Greenway connecting Capitol View to Riverfront
<b>18PR0025</b>   p. III-367	\$100	Starts	FY27	Adding parking/garage space to Nashville Zoo parking lot
<b>18PR0026</b>   p. III-359	\$750,000	Starts	FY18	Add a dog park to Charlotte Park
<b>18PR0027</b>   p. III-348	\$1,300,000	Starts	FY18	HADLEY TENNIS BUBBLE
<b>18PR0028</b>   p. III-348	\$2,000,000	Starts	FY18	CAPITOL VIEW PARK
<b>18PR0029</b>   p. III-349	\$2,000,000	Starts	FY18	WALK OF FAME PARK
<b>18PR0030</b>   p. III-349	\$3,000,000	Starts	FY18	CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS
<b>18PR0031</b>   p. III-350	\$5,000,000	Starts	FY18	OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN
<b>18PR0032</b>   p. III-350	\$250,000	Starts	FY18	SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN
<b>18PR0033</b>   p. III-351	\$250,000	Starts	FY18	TWO RIVERS MANSION - PLANNING AND DESIGN
<b>18PR0034</b>   p. III-351	\$250,000	Starts	FY18	JEFFERSON STREET PARK - PLANNING AND DESIGN
<b>18PR0035</b>   p. III-352	\$6,500,000	Starts	FY18	PARKWOOD COMMUNITY CENTER - EXPANSION AND UPGRADES
<b>18PR0036</b>   p. III-353	\$100,000	Starts	FY18	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

## Section 2: GSD projects

### Transit, development & culture

#### Parks

<b>18PR0037</b>   p. III-353	\$100,000	Starts FY18
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT		
<b>18PR0038</b>   p. III-354	\$2,500,000	Starts FY18
NATURE CENTER IN CEDAR HILL PARK		
<b>18PR0039</b>   p. III-354	\$2,500,000	Starts FY18
NEW PARK ON STATION CAMP BLVD - PLANNING, DESIGN AND CONSTRUCTION		
<b>18PR0040</b>   p. III-355	\$500,000	Starts FY18
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION		
<b>18PR0041</b>   p. III-352	\$50,000	Starts FY18
SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND		
<b>18PR0042</b>   p. III-355	\$1,000,000	Starts FY18
ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR DOG PARKS		
<b>18PR0043</b>   p. III-356	\$1,000,000	Starts FY18
ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR POCKET PARKS		

#### Planning Commission

<b>12PC0002</b>   p. III-371	\$250,000	Starts FY19
WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO		
<b>18PC0001</b>   p. III-371	\$300,000	Starts FY18
GULCH/SOBRO OPEN SPACE STUDIES		
<b>18PC0002</b>   p. III-370	\$500,000	Starts FY18
COMMUNITY DESIGN PROJECTS		
<b>18PC0003</b>   p. III-370	\$1,750,000	Starts FY18
OFFICE SPACE REALLOCATION AND UPDATE		

#### State Fair Board

<b>18FB0004</b>   p. III-372	\$30,000,000	Starts FY18
Phase II Fairgrounds Improvement Plan		

### Water & Sewer

#### Water & Sewer

<b>09WS0004</b>   p. III-190	\$38,900,000	Starts FY18
RESERVOIRS		
<b>09WS0005</b>   p. III-191	\$20,670,000	Starts FY18
RTE-WATER & WASTEWATER PUMPING STATIONS		
<b>09WS0006</b>   p. III-199	\$1,150,000	Starts FY18
LABORATORY		
<b>10WS0001</b>   p. III-195	\$41,200,000	Starts FY18
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT		
<b>10WS0002</b>   p. III-195	\$108,900,000	Starts FY18
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT		

### Water & Sewer

#### Water & Sewer

<b>09WS0001</b>   p. III-189	\$23,000,000	Starts FY18
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS		
<b>09WS0002</b>   p. III-189	\$44,250,000	Starts FY18
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION		
<b>09WS0003</b>   p. III-190	\$14,950,000	Starts FY18
K.R. HARRINGTON WATER TREATMENT PLANT		

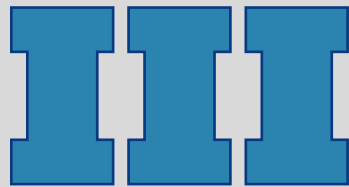


# Capital Improvements Budget

FY 2017-18  
through  
FY 2022-23

Adopted June 2017

Detailed  
Project  
Listing





# Public Works

# Public Works

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	129	0	0
Resubmitted In Progress	21	0	0
Resubmitted Not Started	153	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,762,521,900</b>	\$718,669,900	\$228,715,000	\$237,645,000	\$244,842,000	\$225,150,000	\$104,500,000	\$3,000,000
<b>Federal Funds</b>	<b>\$213,281,200</b>	\$124,981,200	\$67,030,000	\$7,060,000	\$7,090,000	\$7,120,000		
<b>State Funds</b>	<b>\$42,950,000</b>	\$15,950,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000		
<b>Approved G.O. Bonds</b>	<b>\$35,500,000</b>	\$35,500,000						
<b>Miscellaneous Funds</b>	<b>\$13,000,000</b>	\$13,000,000						



Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
14	94PW010	HART LANE SIDEWALK RESTORATION	1001	B	\$1,945						
14	04PW0023	CLARKSVILLE HIGHWAY WIDENING	1001	B	\$12,000						
15	96PW506	HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E	1001	B	\$34,000	\$60,000					
15	12PW0021	DIVISION STREET EXTENSION	1001	N	\$25,000						
16	02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	B	\$35,800	\$18,300	\$17,700	\$18,400	\$17,600		
16	02PW020	ROADWAY RECONSTRUCTION AND IMPROVEMENTS	1002	B	\$25,600	\$25,500	\$25,500	\$25,000	\$25,000		
16	02TP002	TRAFFIC MANAGEMENT PROGRAM - GSD	1002	B	\$35,800	\$36,110	\$37,220	\$38,440	\$39,670		
17	06PW0011	PAVING PROGRAM IN GSD	1002	B	\$36,150	\$35,750	\$35,750	\$35,750	\$35,750		
18	06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD	1002	B	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000		
19	11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	B	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000		
20	16PW0004	I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY	1002	B	\$32,000	\$7,000					
20	16PW0003	Solid Waste Purchases/Maintenance	1002	B	\$1,786	\$950	\$200	\$200	\$200	\$3,000	\$12,000
21	16PW0018	Parkway - Connecting Cane Ridge Road and Old Franklin Pl with I-24 Interchange at Hickory Hollow	1002	B	\$22,000						
21	16PW0015	HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS	1002	B	\$6,000	\$18,000					
22	16PW0020	NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION	1002	B	\$11,000						
22	17PW0004	USD ANNEXATION BL2016-455	1002	B	\$2,500						
23	98UW001	STREET LIGHTING - UPGRADE PROGRAM	1002	B	\$12,000	\$1,000	\$1,000	\$1,000	\$1,000		
23	18PW0001	Metro Transportation Division	1002	B	\$500	\$500					
23	18PW0002	IT Upgrades	1002	D	\$378						
24	18PW0133	SIDEWALKS NEAR SCHOOLS	1002	N	\$3,000						
24	18PW0134	EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN	1002	N	\$5,000						
24	18PW0135	ROUNDBABOUTS - SOUTHEAST AREA	1002	N	\$500						
25	72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1003	B	\$2,000						
25	16PW0001	STREET LIGHTING FOOTERS REPLACEMENTS	1003	N	\$1,000						
26	18PW0137	SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST	1003	N	\$461						
26	18PW0138	SIDEWALKS ON ORDWAY PLACE - FROM N. 16TH ST TO LAKEHURST AVE	1003	N	\$1,426						
27	18PW0140	SIDEWALKS ON S. 17TH ST - FROM SHELBY AVE TO THE VINNY LINKS GOLF COURSE	1003	N	\$1,271						
27	18PW0139	SIDEWALKS ON GARTLAND AVE - FROM N. 16TH ST TO N. 17TH ST	1003	N	\$548						
28	18PW0141	SIDEWALKS ON S. 19TH ST - FROM SHELBY AVE TO ITS TERMINUS	1003	N	\$946						
28	18PW0142	SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON ORLEANS AVE BETWEEN 33RD AVE S. AND ACKLEN AVE	1003	N	\$300						
29	18PW0143	SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON CHESTERFIELD AVE	1003	N	\$300						

## Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
29	18PW0144	STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE	1003	N	\$2,500						
30	18PW0145	STREET LIGHTING - BELL RD - DECORATIVE LIGHTING ALONG 400 BLOCK OF BELL RD	1003	N	\$140						
30	00PW016	BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION	1004	B	\$750	\$1,000	\$3,000	\$3,000			
31	02PW018	MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II	1004	B	\$3,400						
31	01PW005	BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD	1004	B	\$600	\$3,000	\$3,000	\$3,000			
32	03PW0006	JEFFERSON STREET	1004	B	\$1,410						
32	04PW0031	D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS	1004	B	\$250						
33	06PW0016	3RD AVENUE NORTH AND UNION STREET STREETScape	1004	B	\$5,458						
33	06PW0009	DUE WEST AVENUE - WIDENING	1004	B	\$2,000	\$1,000		\$4,000			
34	06PW0042	10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$350						
34	06PW0041	14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$250						
35	07PW0001	PETTUS ROAD - ADD LANES	1004	B	\$500	\$2,000	\$2,000		\$10,500		
35	06PW0050	CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.	1004	B	\$500		\$4,000		\$4,000		
36	07PW0022	ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION	1004	B	\$750						
36	07PW0021	16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS	1004	B	\$250						
37	08PW0002	OLD DUE WEST RECONSTRUCTION AND REALIGNMENT	1004	B	\$1,620						
37	08PW0004	EDMONDSON PIKE AND HOLT ROAD	1004	B	\$2,520						
38	08PW0015	SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD	1004	B	\$1,400						
38	08PW0010	ROSA PARKS BLVD - STREETScape	1004	B	\$12,000						
39	08PW0021	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE	1004	B	\$500						
39	08PW0018	INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD	1004	B	\$500						
40	08PW0023	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD	1004	B	\$250						
40	08PW0022	INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD	1004	B	\$750						
41	08PW0027	SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24	1004	B	\$6,800						
41	08PW0025	SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE	1004	B	\$4,000						
42	09PW0003	SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE	1004	B	\$800						
42	09PW0001	UNDERGROUND STORAGE TANK PROGRAM	1004	B	\$500	\$100	\$100	\$100	\$100	\$100	
43	09PW0004	COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE	1004	B	\$323						
43	10PW0004	CEDARMONT DRIVE BRIDGE REPLACEMENT	1004	B	\$1,600						
44	10PW0009	LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.	1004	B	\$3,800						

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
44	10PW0012	SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE	1004	B	\$300						
45	10PW0015	SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END	1004	B	\$700						
45	10PW0013	SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE	1004	B	\$850						
46	11PW0012	STEWARTS FERRY PIKE - WIDENING-MCCORY CREEK RD TO BLUE BRICK DR	1004	B	\$1,960	\$2,520	\$2,520				
46	10PW0049	SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE	1004	B	\$1,100						
47	12PW0013	MCCRORY LANE WIDENING	1004	B	\$3,000						
47	11PW0016	SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65	1004	B	\$1,200	\$1,000	\$3,200	\$3,200	\$3,300		
48	12PW0014	I-40 / MCCRORY LANE INTERCHANGE - PHASE 1	1004	B	\$8,200						
48	12PW0015	ARTERIAL CORRIDOR ITS COMMUNICATION	1004	B	\$600						
49	12PW0022	PEABODY WIDENING	1004	B	\$2,500						
49	12PW0030	NOLENSVILLE ROAD (SR-11)	1004	B	\$34,200						
50	13PW0003	EWING LN IMPROVEMENTS	1004	B	\$500						
50	13PW0005	STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS	1004	B	\$1,440	\$1,080	\$1,080				
51	13PW0009	OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT	1004	B	\$1,400	\$1,400	\$1,400	\$9,800			
51	13PW0006	RIVER PLANTATION ROUNDABOUT	1004	B	\$500						
52	13PW0010	PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS	1004	B	\$6,900	\$1,500		\$4,800			
52	13PW0012	DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF	1004	B	\$1,800						
53	13PW0022	BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR	1004	B	\$600						
53	13PW0020	DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT	1004	B	\$5,000						
54	13PW0028	SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD	1004	B	\$540						
54	13PW0029	ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN	1004	B	\$1,500						
55	13PW0031	SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE	1004	B	\$1,500						
55	13PW0030	SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD	1004	B	\$7,500						
56	13PW0034	SIDEWALKS - ALONG BELL ROAD	1004	B	\$750						
56	13PW0032	SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK	1004	B	\$2,200						
57	13PW0035	SIDEWALKS - BLUE HOLE ROAD	1004	B	\$650						
57	13PW0036	STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24	1004	B	\$50						
58	13PW0040	SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL	1004	B	\$1,000						
58	13PW0038	LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION	1004	B	\$45						
59	13PW0042	SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL	1004	B	\$750						

## Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
59	13PW0041	SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL	1004	B	\$600						
60	13PW0052	SIDEWALKS - EATON'S CREEK ROAD	1004	B	\$1,100						
60	13PW0050	SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE	1004	B	\$700						
61	14PW0005	SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE	1004	B	\$500						
61	13PW0055	SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY	1004	B	\$700						
62	14PW0008	SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE	1004	B	\$500						
62	14PW0007	SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE	1004	B	\$520	\$640	\$640				
63	14PW0013	SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD	1004	B	\$3,400						
63	14PW0009	SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR	1004	B	\$400						
64	15PW0003	SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT	1004	B	\$2,500						
64	15PW0001	MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS	1004	B	\$300						
65	15PW0004	SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440	1004	B	\$710	\$945	\$945				
65	15PW0007	SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL	1004	B	\$1,010						
66	15PW0009	SIDEWALKS - KNOX AVENUE	1004	B	\$400						
66	15PW0010	SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.	1004	B	\$1,060						
67	15PW0012	SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY	1004	B	\$100						
67	15PW0011	SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.	1004	B	\$1,600						
68	15PW0013	13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.	1004	B	\$60						
68	15PW0014	QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH	1004	B	\$1,000						
69	15PW0015	BELLE FOREST CIRCLE STREETScape.	1004	B	\$1,350						
69	15PW0016	PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL	1004	B	\$150						
70	16PW0005	MURFREESBORO PIKE SR1 STREETScape	1004	B	\$3,903						
70	16PW0002	QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW	1004	B	\$5,000						
71	16PW0008	INDUSTRIAL DRIVE SIDEWALK	1004	B	\$760						
71	16PW0006	GALLATIN PIKE STREETScape IN RIVERGATE AREA	1004	B	\$5,383						
72	16PW0009	RIVERSIDE DRIVE SIDEWALK	1004	B	\$750						
72	16PW0010	20TH AVE IN OLD HICKORY - SIDEWALK	1004	B	\$700						
73	16PW0011	TURNER STREET - SIDEWALK	1004	B	\$500						
73	16PW0012	PITTS AVENUE AND RAY AVENUE - SIDEWALKS	1004	B	\$820						
74	16PW0013	LOMBARDY AVENUE - SIDEWALK	1004	B	\$1,450						
74	16PW0014	EASTLAND AVENUE - SIDEWALK	1004	B	\$600						
75	16PW0016	HARDING TOWN CENTER CONNECTOR	1004	B	\$2,000						
75	16PW0019	OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD	1004	B	\$3,000						

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
76	16PW0021	SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD	1004	B	\$1,750	\$3,125	\$3,125				
76	16PW0026	SIDEWALK REPLACEMENT - MARLBORO AVENUE	1004	B	\$2,200						
77	16PW0028	STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR	1004	B	\$1,500						
77	16PW0029	SIDEWALKS - SMITH SPRINGS ROAD	1004	B	\$1,500						
78	16PW0031	SIDEWALKS - BROOKVIEW ESTATES DRIVE	1004	B	\$1,900						
78	16PW0032	SIDEWALKS - EULALA DRIVE	1004	B	\$1,400						
79	16PW0033	SIDEWALKS AND TURN LANE - BLUE HOLE ROAD	1004	B	\$1,030	\$2,800					
79	17PW0001	SIDEWALK COLLABORATION	1004	B	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000		
80	17PW0002	OLD HARDING FROM HWY 70 TO LEARNING LN	1004	B	\$1,770	\$4,425	\$4,425				
80	17PW0005	SPRING STREET - INTERSECTION IMPROVEMENTS	1004	B	\$100						
81	17PW0006	BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS	1004	B	\$300						
81	17PW0007	BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.	1004	B	\$20						
82	17PW0017	PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM	1004	B	\$20,000						
82	17PW0014	SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE	1004	B	\$300						
83	17PW0018	BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD	1004	B	\$4,700						
83	17PW0020	SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE	1004	B	\$250						
84	17PW0021	SIDEWALKS - J E MOSS ELEMENTARY	1004	B	\$150						
84	17PW0022	STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE	1004	B	\$250						
85	17PW0023	MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS	1004	B	\$1,250						
85	17PW0024	SIDEWALK - EXTENSION ON PAGE ROAD	1004	B	\$1,000						
86	17PW0025	SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD	1004	B	\$500						
86	17PW0026	SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE	1004	B	\$500						
87	17PW0028	SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE	1004	B	\$1,500						
87	17PW0027	SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD	1004	B	\$80						
88	18PW0005	Banner poles on Hadley Ave for centennial celebration	1004	B	\$140						
88	18PW0003	Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd	1004	B	\$2,800						
89	18PW0006	Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland	1004	B	\$380						
89	18PW0007	Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park	1004	B	\$3,600						
90	18PW0008	Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd	1004	B	\$1,100						
90	18PW0009	Sidewalks on Eastland from 16th-Chapel (south side)	1004	B	\$2,300						

## Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
91	18PW0010	Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.	1004	B	\$900						
91	18PW0011	Maintain/ improve two bridges on Eastland at Walden (east and west)	1004	B	\$750						
92	18PW0014	Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd	1004	B	\$650						
92	18PW0012	Decorative lighting on Woodland from 11th to 12th	1004	B	\$140						
93	18PW0018	Stone Brook Dr. and Old Hickory intersection and signal lights improvement	1004	B	\$240						
93	18PW0016	Sidewalks on West Hamilton from Clarksville Pike to Tucker Rd	1004	B	\$5,900						
94	18PW0021	Sidewalks on McGavock Pike by Seven Oaks Park	1004	B	\$2,400						
94	18PW0020	Construct pedestrian island at Crestmoor Rd and Cleghorn Ave	1004	B	\$1,100						
95	18PW0023	Sidewalks on N 12th St. from Seymour to terminus	1004	B	\$620						
95	18PW0022	Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road	1004	B	\$2,900						
96	18PW0024	Realign Civic Oval at 11th/ Main/ Gallatin	1004	B	\$2,500						
96	18PW0025	Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections	1004	B	\$990						
97	18PW0026	Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School	1004	B	\$6,000						
97	18PW0027	Sidewalks on Allison Pl	1004	B	\$890						
98	18PW0033	Convert Alabama Avenue to two-way	1004	B	\$6,900						
98	18PW0029	Sidewalks on Brown St	1004	B	\$300						
99	18PW0036	Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr	1004	B	\$110						
99	18PW0034	Intersection improvement at 53rd Ave N and Charlotte Ave	1004	B	\$360						
100	18PW0038	Sidewalks on Merritt Ave	1004	B	\$2,200						
100	18PW0039	Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)	1004	B	\$300						
101	18PW0042	Left turn at 21st Avenue South at West Linden	1004	B	\$850						
101	18PW0041	Small traffic calming circles at Elmwood and 15th and Orleans and Acklen	1004	B	\$100						
102	18PW0043	Sidewalks on Zimmerlee St	1004	B	\$320						
102	18PW0044	Sidewalks on Wingrove Ave	1004	B	\$1,200						
103	18PW0046	8th Avenue sidewalk gaps	1004	B	\$480						
103	18PW0045	Sidewalks on Stewart Pl	1004	B	\$820						
104	18PW0047	Sidewalks on Moore Ave	1004	B	\$3,400						
104	18PW0048	Road improvements and connection for Culbertson Rd	1004	B	\$1,500						
105	18PW0049	Sidewalks on Mallory St	1004	B	\$730						
105	18PW0050	Sidewalks on Little Hamilton Ave	1004	B	\$780						
106	18PW0052	Sidewalks on Hagan St	1004	B	\$1,000						
106	18PW0051	Sidewalks on Hamilton Ave (600 block)	1004	B	\$1,100						
107	18PW0054	Sidewalks on Carvell St	1004	B	\$890						
107	18PW0053	Sidewalks on Gray St	1004	B	\$620						
108	18PW0055	Sidewalks on Byrum Ave	1004	B	\$970						
108	18PW0056	Sidewalks on Pillow St	1004	B	\$1,500						

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
109	18PW0057	Sidewalks and streetlights on Maple and Elm to Gallatin	1004	B	\$4,600						
109	18PW0058	Old Lebanon Pike – sidewalk and streetscape	1004	B	\$6,000						
110	18PW0060	Crump Dr – Shady Grove Rd connection	1004	B	\$450						
110	18PW0059	Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd	1004	B	\$1,800						
111	18PW0062	Lebanon Pike / Old Lebanon Pike intersection improvement	1004	B	\$480						
111	18PW0061	Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike	1004	B	\$570						
112	18PW0063	McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd	1004	B	\$4,600						
112	18PW0064	Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy	1004	B	\$7,900						
113	18PW0066	Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson	1004	B	\$30						
113	18PW0065	Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station	1004	B	\$960						
114	18PW0067	Realign Cliffdale at Old Lebanon Road	1004	B	\$500						
114	18PW0068	Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd	1004	B	\$8,200						
115	18PW0069	Delaware Ave sidewalks and street lights from SR45 to Anderson	1004	B	\$1,600						
115	18PW0070	Forest Park Rd. improvement: sidewalks/pavement/ street light	1004	B	\$2,900						
116	18PW0072	Improve Intersection at Gallatin and Riverwood	1004	B	\$270						
116	18PW0071	Sidewalks on East Due West, from Gallatin to Fernbank Ave	1004	B	\$3,400						
117	18PW0074	Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St	1004	B	\$1,500						
117	18PW0073	Sidewalk on Stratford Ave between Kennedy and Gallatin	1004	B	\$3,200						
118	18PW0075	Quiet zones on Music City Star rail crossings in District 15	1004	B	\$700						
118	18PW0076	Harding Pl and Lynwood intersection improvement	1004	B	\$2,000						
119	18PW0077	Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection	1004	B	\$8,700						
119	18PW0078	Widening of Burkitt from Nolensville to Whittemore Ln	1004	B	\$25,000						
120	18PW0081	Sidewalks on Brewer Drive from Nolensville to McMurray Middle	1004	B	\$3,100						
120	18PW0080	Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr	1004	B	\$10,000						
121	18PW0084	Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk	1004	B	\$2,800						
121	18PW0082	Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area	1004	B	\$2,700						
122	18PW0086	Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes	1004	B	\$5,000						
122	18PW0085	Sidewalks on Davidson Rd and Davidson Dr	1004	B	\$8,200						
123	18PW0087	Sidewalks in Harding Pl, west of Lynwood	1004	B	\$3,900						



## Public Works projects

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
123	18PW0088	Sidewalks on Brook Hollow between Charlotte and Davidson	1004	B	\$8,300							
124	18PW0096	Create a complete street on Glen Echo from Belmont to Hillsboro	1004	B	\$5,100							
124	18PW0094	Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd	1004	B	\$10,500							
125	18PW0097	Bell Forge Pw and Mt View Rd. intersection improvement	1004	B	\$300							
125	18PW0098	Create a complete street on Belmont Blvd from Shackleford to Woodmont	1004	B	\$6,000							
126	18PW0099	Sidewalks: fill gaps on Owendale Dr	1004	B	\$4,400							
126	18PW0100	Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)	1004	B	\$300							
127	18PW0102	Crosswalks and sidewalks at Asheford Tr and Murphywood	1004	B	\$80							
127	18PW0101	Mt View sidewalks	1004	B	\$1,020							
128	18PW0104	Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.	1004	B	\$30							
128	18PW0103	Stoplight at Belmont and Blair	1004	B	\$360							
129	18PW0106	Bell Rd. sidewalks completion	1004	B	\$1,100							
129	18PW0105	Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)	1004	B	\$6,500							
130	18PW0107	Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES	1004	B	\$2,660							
130	18PW0108	Extend Crossings Blvd to Old Hickory Blvd	1004	B	\$25,000							
131	18PW0110	Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive	1004	B	\$650							
131	18PW0111	Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.	1004	B	\$5,300							
132	18PW0112	Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle	1004	B	\$2,740							
132	18PW0113	Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North	1004	B	\$1,500							
133	18PW0117	Upgrade streetscape and sidewalks on James Robertson Parkway	1004	B	\$2,200							
133	18PW0114	Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park	1004	B	\$640							
134	18PW0128	Sidewalks on Thompson Lane From Lawndale to the I-24 overpass	1004	B	\$6,580							
134	18PW0132	Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd	1004	B	\$75							
135	87PW004C	RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD	1004	B	\$4,000	\$2,000	\$2,000	\$2,000	\$3,500			
135	85PW043	SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)	1004	B	\$2,100	\$2,700	\$2,700					
136	95PW007	FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS	1004	B	\$1,500	\$1,000	\$3,000	\$4,000	\$3,000			
136	96PW005	BRICK CHURCH PIKE	1004	B	\$750		\$2,250	\$3,000	\$3,000			
137	96PW012	EDMONDSON PIKE - COMBINED IMPROVEMENTS	1004	B	\$7,500	\$3,000						
137	97PW043B	MCGAVOCK PK	1004	B	\$500				\$500	\$7,500		
138	97PW051	SPENCE LANE-	1004	B	\$500	\$1,000	\$3,000					
138	97TP003	ATIS-TRAFFIC CONTROL CENTER)	1004	B	\$1,891							
139	98PW014	CROSSINGS BLVD EXTENSION	1004	B	\$5,000	\$10,000	\$10,000					
139	98PW010	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)	1004	B	\$2,000							



## Public Works projects

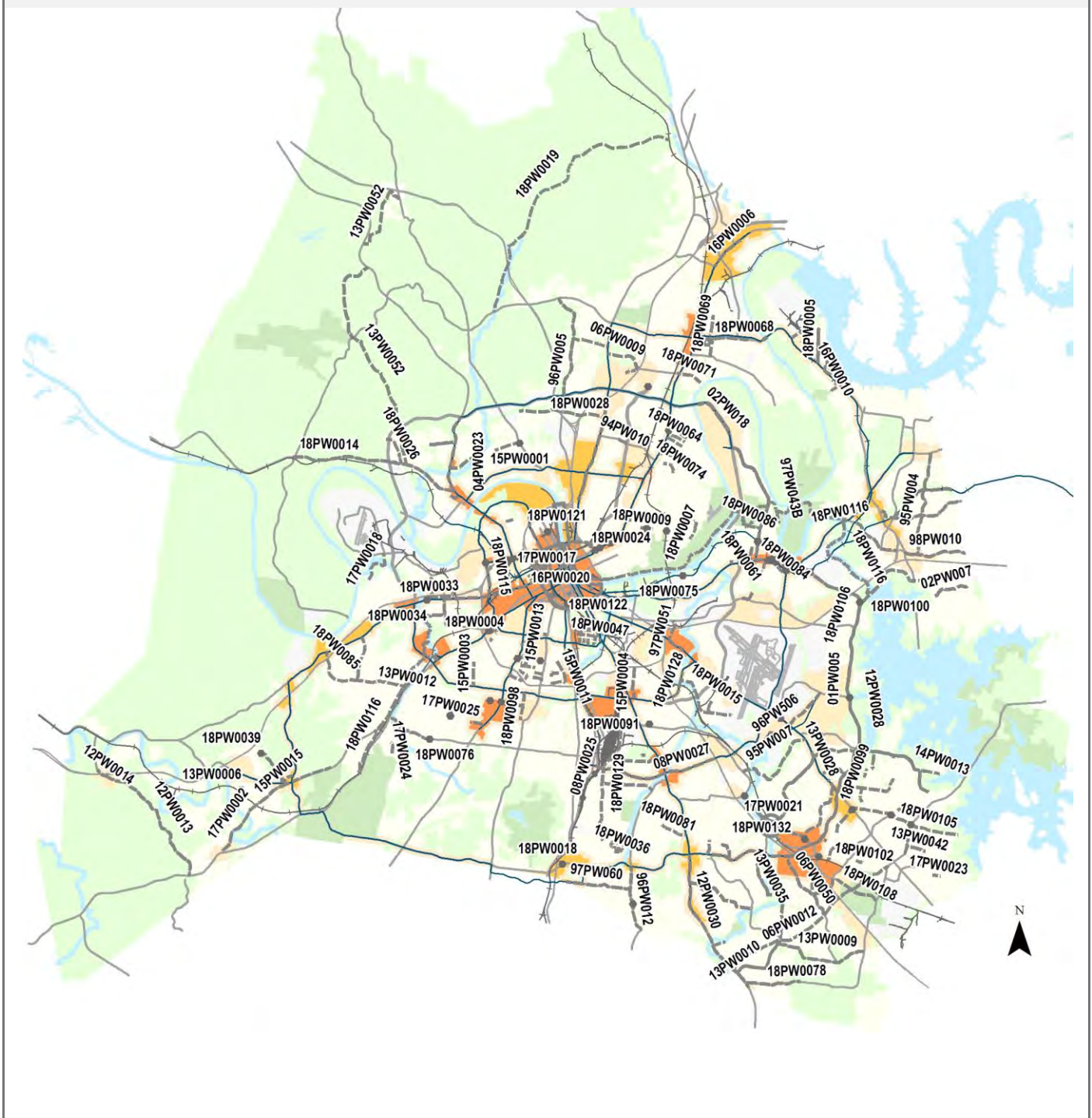
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
140	18PW0136	SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET	1004	N	\$500							
140	17PW0019	HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70	1004	X	\$11,190							
141	85PW016A	UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY	1004	X	\$200	\$250	\$250	\$3,000	\$3,000			
141	95PW004	TULIP GROVE ROAD - COMBINED IMPROVEMENTS	1004	X	\$3,000	\$5,000	\$5,000	\$5,000	\$2,000	\$30,000		
142	99PW001	SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)	1004	X	\$7,000	\$1,000	\$7,500					
142	97PW060	CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS	1004	X	\$1,000	\$1,000		\$4,000		\$18,000		
143	99PW006	28TH AVENUE NORTH	1004	X	\$500	\$6,000	\$6,000		\$12,000			
143	10PW0014	SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE		B	\$450							
144	08PW0008	21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS	1004	B		\$50	\$1,000					
144	04PW0007	NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS	1004	B		\$500	\$3,000					
145	12PW0036	37TH AVENUE NORTH CONNECTOR	1004	B		\$250	\$550					
145	17PW0011	SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE	1004	B		\$500						
146	17PW0015	SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE	1004	B		\$600						
146	02PW007	JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE	1004	B			\$500	\$500	\$500	\$500		
147	06PW0012	SOUTHEAST CONNECTOR	1004	B			\$500		\$10,000	\$30,400		
147	12PW0028	BELL ROAD	1004	B			\$8,000					
148	17PW0008	SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE	1004	B			\$2,000					
148	17PW0009	SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE	1004	B			\$2,500					
149	17PW0010	SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE	1004	B			\$500					
149	17PW0012	SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT	1004	B			\$600					
150	17PW0013	SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD	1004	B			\$1,200					
150	17PW0016	SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE	1004	B			\$600					
151	92PW003	ANTIOCH PIKE	1004	B			\$2,000	\$4,692	\$800	\$1,500		
151	09PW0002	EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD	1004	X			\$1,500	\$1,500	\$2,500			
152	91PW002A	HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS	1004	X			\$500	\$5,000	\$3,000			
152	06PW0004	BLUE HOLE ROAD	1004	B				\$7,000		\$13,500		
153	06PW0010	DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS	1004	B				\$1,500				
153	10PW0021	MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.	1004	B				\$12,900	\$5,600			
154	13PW0008	ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT	1004	B				\$7,000				
154	10PW0027	WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY		B				\$12,900	\$5,600			
155	12PW0020	CHANDLER ROAD	1004	B					\$8,900			

## Public Works projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
155	18PW0004	Pavement at Sylvan Park Ln near to Nebraska Ave	1004	B							\$0
156	18PW0015	Sidewalks on Currey Rd from Finley Dr to McGavock Pk	1004	B							\$0
156	18PW0013	Sidewalks on Old Lebanon Dirt Rd	1004	B							\$0
157	18PW0028	Upgrade Park Wood Park and sidewalks to park	1004	B							\$0
157	18PW0019	Sidewalks on Lickton Pike	1004	B							\$0
158	18PW0037	Sidewalks on Bellshire Dr	1004	B							\$0
158	18PW0040	51st Avenue complete street	1004	B							\$0
159	18PW0091	Add glass recycle container at Wright Middle	1004	B							\$0
159	18PW0079	Barnes road pull-offs	1004	B							\$0
160	18PW0115	Construct three caps across I-40 along Jefferson St	1004	B							\$0
160	18PW0095	Sidewalks on Blackman Rd from Danby to Edmondson Pike	1004	B							\$0
161	18PW0116	Upgrade the Music City Bikeway, including providing lighting	1004	B							\$0
161	18PW0118	Create an Urban Bike Center in downtown	1004	B							\$0
162	18PW0119	Pedestrian, bicycle, and transit improvements around Music City Central	1004	B							\$0
162	18PW0120	Construct a cap over I-40 along the Gulch.	1004	B							\$0
163	18PW0121	Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north	1004	B							\$0
163	18PW0122	Create a community kiosk for accessing information and services for Codes and Public Works at Napier	1004	B							\$0
164	18PW0129	Sidewalk on Danby from Blackman to Wauford	1004	B							\$0
164	18PW0130	Sidewalks on Blackman from Trousdale to Danby	1004	B							\$0
165	18PW0131	Turn lane on Dickerson Pike at US-41/US-31W split	1004	B							\$0

Map of Public Works projects

Program maps may be shown separately.



# Public Works projects

**04PW0023**

Capital asset | Transit and infrastructure

In progress

## CLARKSVILLE HIGHWAY WIDENING

Widen Clarksville Highway: Ashland City Hy To Briley Parkway.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1001: Appropriated and unexpended**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$12,000,000</b>								
State Funds	\$2,000,000							
Federal Funds	\$10,000,000							

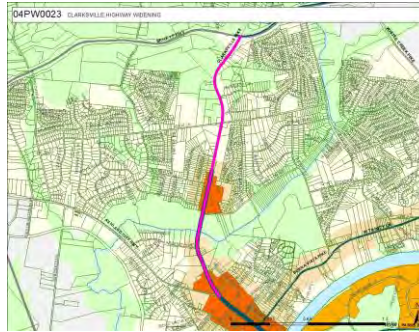
### Efficient government criteria

Resource leveraging

### Concept Map



Supports a First Tier Center or Corridor



**94PW010**

Capital asset | Transit and infrastructure

In progress

## HART LANE SIDEWALK RESTORATION

Hart Lane sidewalks between Ellington Parkway and Jere Baxter Middle School, stabilization of rock bluffs on both sides to mitigate falling rock and allow sidewalks to be reopened.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1001: Appropriated and unexpended**

Council priority: **Located in 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,944,900</b>								
Federal Funds	\$1,555,900							
Proposed G.O. Bonds	\$389,000							

### Efficient government criteria

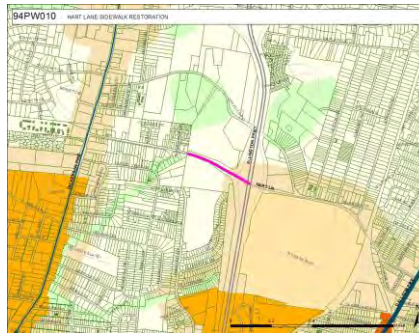
Resource leveraging

Condition

### Concept Map



Supports a lower tier Center or Corridor





**96PW506**

**Capital asset | Transit and infrastructure**

In progress

**HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E**  
Harding Place Extension - Phase 1 ROW ( Ezell Pike to Couchville Pike).

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1001: Appropriated and unexpended**

*Council priority:* **Located in 13, 28, 29**

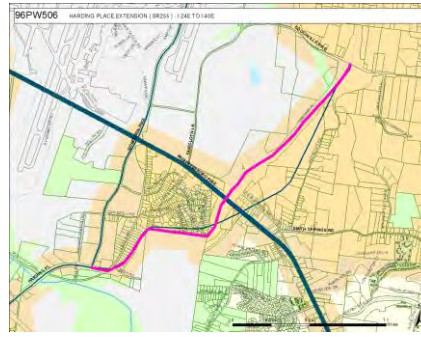
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$94,000,000</b>								
Federal Funds	\$34,000,000	\$60,000,000						

**Efficient government criteria**

Resource leveraging  
Condition

**Concept Map**

Supports a lower tier Center or Corridor



**12PW0021**

**Capital program | Transit and Infrastructure**

In progress

**DIVISION STREET EXTENSION**  
From 8th Avenue South to Ash Street. Includes Bridge Over CSX.Engineering, Right-of-Way, and Construction.

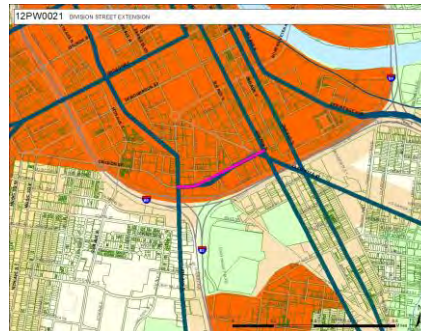
*MPC priority*     **N (Not assessed)**

*Dept priority*     **1001: Appropriated and unexpended**

*Council priority:* **Located in 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$25,000,000</b>								
Approved G.O. Bonds	\$25,000,000							

**Concept Map**



## Public Works projects

### 02PW011

#### Capital program | Transit and infrastructure

In progress

#### BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellaneous Locations.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$107,800,000</b>							
Proposed G.O. Bonds	\$35,800,000	\$18,300,000	\$17,700,000	\$18,400,000	\$17,600,000		

Efficient government criteria **Concept Map** Located to support existing conditions

Planning context

Project need

Condition

### 02PW020

#### Capital program | Transit and infrastructure

In progress

#### ROADWAY RECONSTRUCTION AND IMPROVEMENTS

Comprehensive Roadway Improvements requiring Engineering, Right-Of-Way, Intersections, Signals, Paving Maintenance, Resurfacing, Marking, and Construction.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$126,600,000</b>							
State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
Federal Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
Proposed G.O. Bonds	\$15,600,000	\$15,500,000	\$15,500,000	\$15,000,000	\$15,000,000		

Efficient government criteria **Concept Map** Program aligned with NashvilleNext

Project need

Condition

### 02TP002

#### Capital program | Transit and infrastructure

In progress

#### TRAFFIC MANAGEMENT PROGRAM - GSD

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control..

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$187,240,000</b>							
Federal Funds	\$1,000,000	\$1,030,000	\$1,060,000	\$1,090,000	\$1,120,000		
Proposed G.O. Bonds	\$34,800,000	\$35,080,000	\$36,160,000	\$37,350,000	\$38,550,000		

Efficient government criteria **Concept Map** Program aligned with NashvilleNext

Project need

Resource leveraging

**06PW0011**

**Capital program | Transit and infrastructure**

In progress

**PAVING PROGRAM IN GSD**

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1002: Needed in FY18**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$179,150,000</b>							
State Funds	\$1,150,000	\$750,000	\$750,000	\$750,000	\$750,000		
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		

**Efficient government criteria**

**Concept Map**

Program aligned with NashvilleNext

Project need

Condition

# Public Works projects

**06PW0019**

Capital program | Transit and infrastructure

In progress

## SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

Sidewalks, construct and improve in accordance with Walk N Bike Plan, including Priority Sidewalks. [Amounts Amended by Councilmember Allen].

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$155,000,000</b>							
State Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
Federal Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
Proposed G.O. Bonds	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	

Efficient government criteria

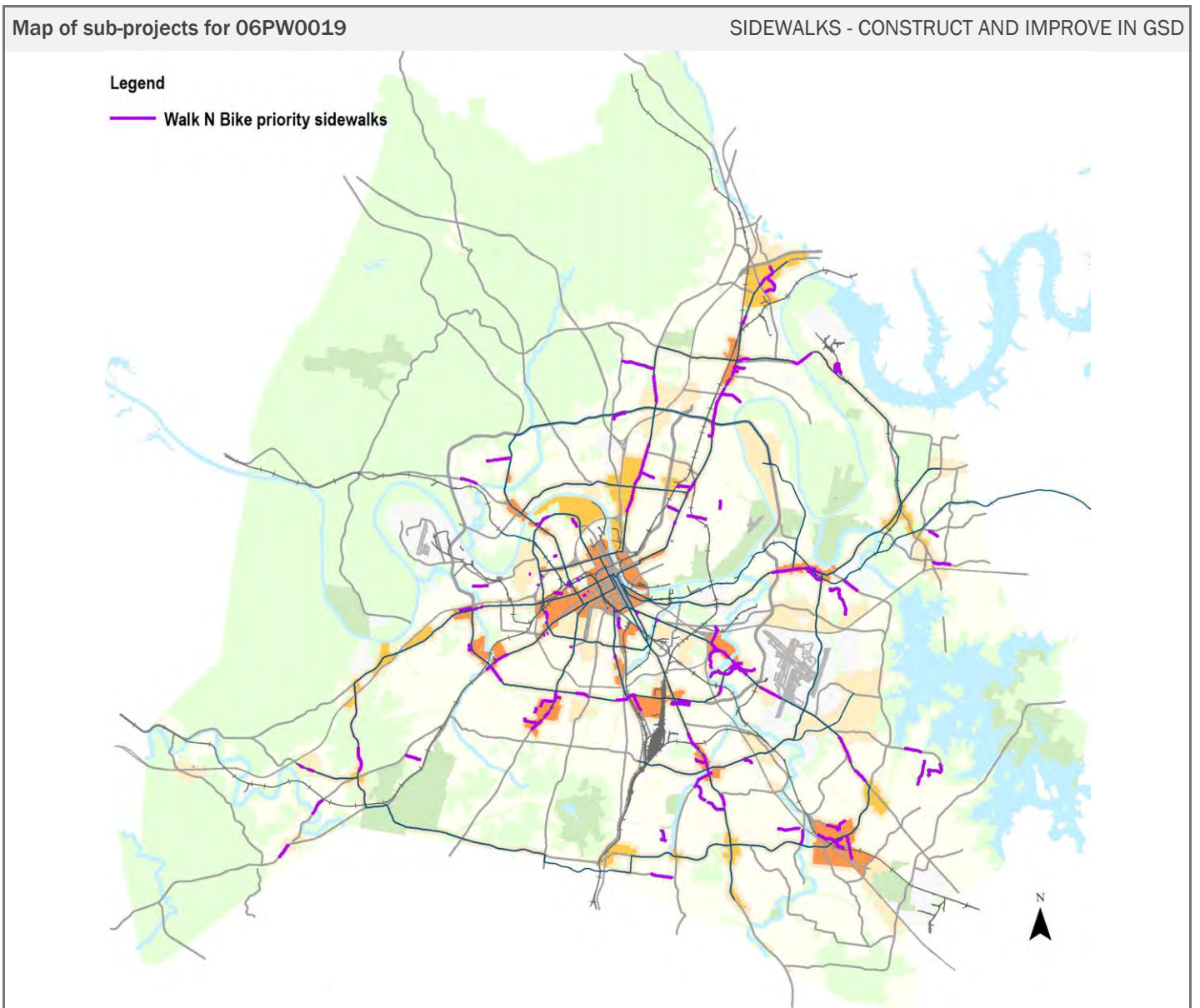
Concept Map

Program aligned with NashvilleNext

Planning context

Project need

Condition





**11PW0006**

Capital program | Transit and infrastructure

In progress

**BIKEWAYS PROGRAM STRATEGIC PLAN**

Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance, including priority bikeways.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$30,000,000</b>								
State Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Federal Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		

Efficient government criteria

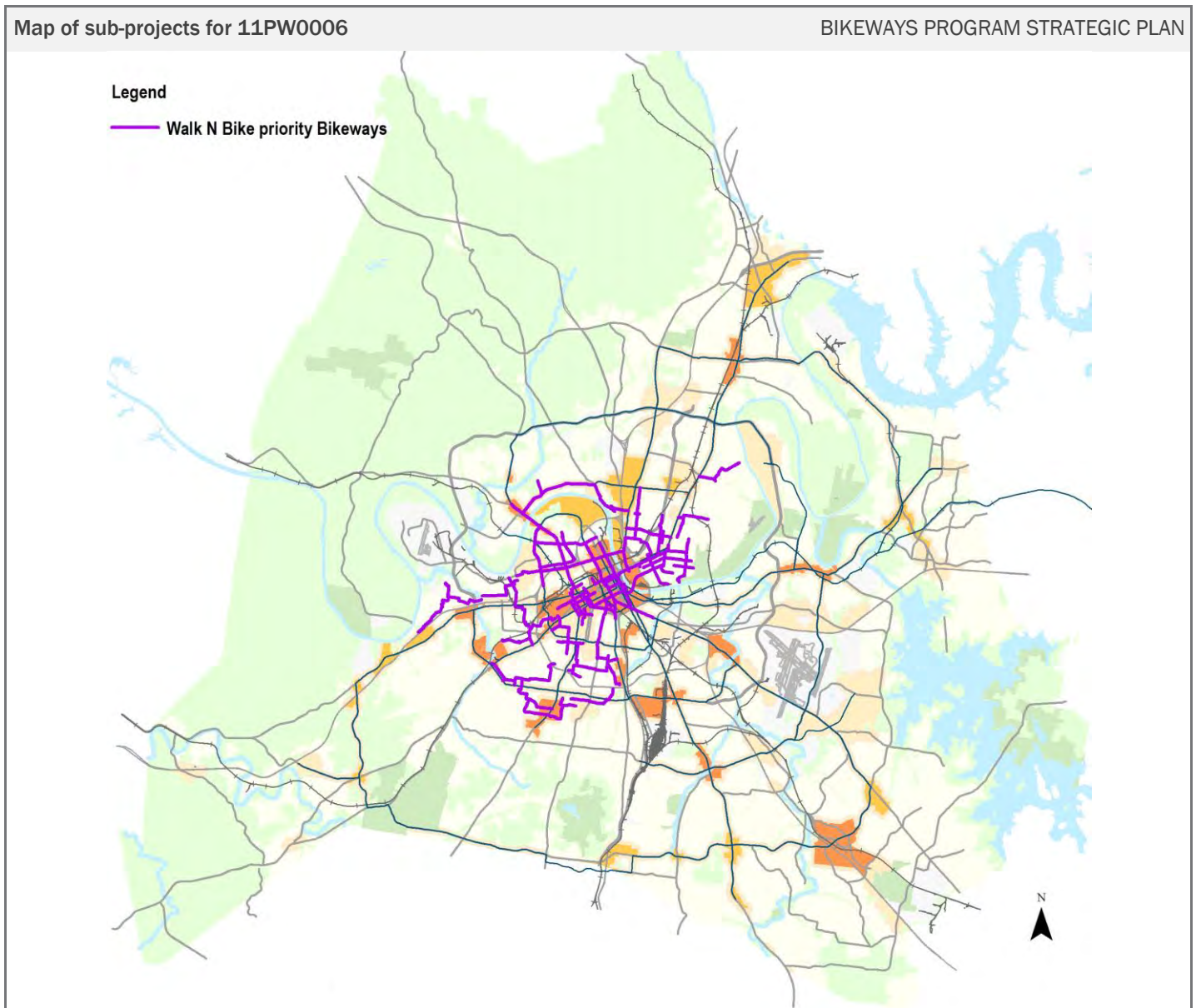
Concept Map

Program aligned with NashvilleNext

Resource leveraging

Planning context

Condition



## Public Works projects

### 16PW0003 Capital program | Community and economic development

In progress

#### Solid Waste Purchases/Maintenance

Funding provides landfill/convenience center maintenance/improvements, trash/recycling container replacements, and salt bin relocation..

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$18,336,000</b>								
Proposed G.O. Bonds	\$1,786,000	\$950,000	\$200,000	\$200,000	\$200,000	\$3,000,000	\$12,000,000	

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext  
Project need

### 16PW0004 Capital program | Transit and infrastructure

In progress

#### I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

Interchange Modification for Hickory Hollow Area.

#### Guiding Principles



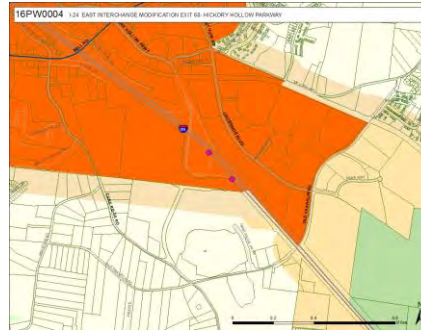
MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$39,000,000</b>								
Federal Funds	\$23,000,000							
Proposed G.O. Bonds	\$7,000,000	\$7,000,000						
Miscellaneous Funds	\$2,000,000							

Efficient government criteria ..... Concept Map Supports a First Tier Center or Corridor  
Project need  
Project leveraging  
Resource leveraging



**16PW0015**

Capital program | Transit and infrastructure

Not started

**HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS**

Hillsboro Pike at Crestmoor Road (Glen Echo)- Intersection Realignment and Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$24,000,000</b>								
Proposed G.O. Bonds	\$6,000,000	\$18,000,000						

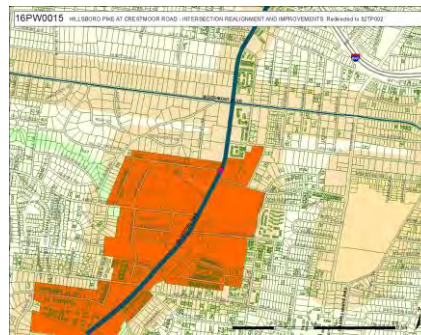
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



**16PW0018**

Capital program | Transit and infrastructure

In progress

**Parkway - Connecting Cane Ridge Road and Old Franklin PI with I-24 Interchange at Hickory Hollow**

Access Roads Century Farms. Engineering, Right-of-Way, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

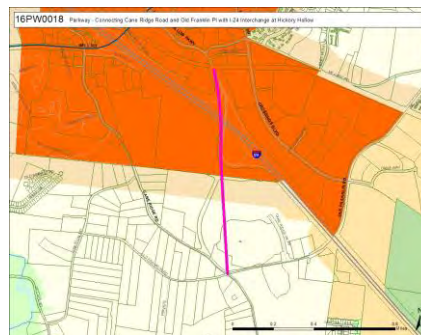
Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$22,000,000</b>								
Proposed G.O. Bonds	\$11,000,000							
Miscellaneous Funds	\$11,000,000							

Concept Map



Supports a First Tier Center or Corridor



## Public Works projects

### 16PW0020

#### Capital asset | Transit and infrastructure

In progress

### NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

Nashville Main Public Library Parking Garage - Expansion and Renovation (\$3.0M for Outside Screening & Traffic Control).

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$11,000,000</b>								
Proposed G.O. Bonds	\$500,000							
Approved G.O. Bonds	\$10,500,000							

#### Efficient government criteria

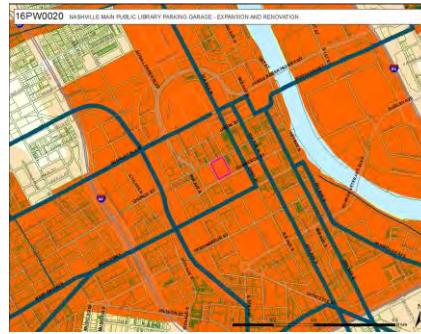
Return on investment

Project need

#### Concept Map



Supports a First Tier Center or Corridor



### 17PW0004

#### Capital program | Community and economic development

Not started

### USD ANNEXATION BL2016-455

Costs Related to USD Annexation passed by Council BL2016-455. Costs include trash/recycling services and street lighting additions.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 7, 8, 9, 13, 14, 15, 31**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,500,000</b>								
Proposed G.O. Bonds	\$2,500,000							
	Cost to operating budget each year: \$2,300,000							

#### Efficient government criteria

Project need

#### Concept Map

Program aligned with NashvilleNext

**18PW0001** Study or plan | Transit and infrastructure

New Metro Transportation Division  
Funding for Corridor Study/Plan and ROW Analysis.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000	\$500,000						

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor  
Project need

**98UW001** Capital program | Community and economic development

Not started STREET LIGHTING - UPGRADE PROGRAM  
Fixture and lighting replacement to LED along with ownership of all fixtures..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$16,000,000</b>							Beyond	
Proposed G.O. Bonds	\$12,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext  
Project need

**18PW0002** Asset protection | Central government operations

New IT Upgrades  
Hardware and Software Upgrades to existing systems.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$378,000</b>							Beyond	
Proposed G.O. Bonds	\$378,000							

Efficient government criteria **Concept Map**  
Condition  
Project need



## Public Works projects

### 18PW0133 Capital program | Transit and Infrastructure

New

#### SIDEWALKS NEAR SCHOOLS

Construct and Improve Sidewalks to Serve Schools.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,000,000</b>								
Proposed G.O. Bonds	\$3,000,000							

#### Concept Map

### 18PW0134 Capital asset | Community and economic development

New

#### EAST BANK / COWAN - PUBLIC INFRASTRUCTURE DESIGN

Design for Public Infrastructure; Including Roads, Bridges, Parks, and Pedestrian Bridge.

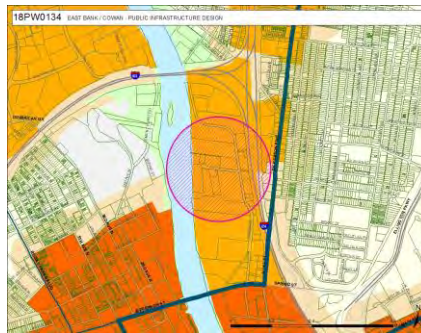
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5, 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>								
Proposed G.O. Bonds	\$5,000,000							

#### Concept Map



### 18PW0135 Capital asset | Transit and Infrastructure

New

#### ROUNDBABOUTS - SOUTHEAST AREA

Planning and Construction of Roundabouts in Southeast Davidson County.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>								
Proposed G.O. Bonds	\$500,000							

#### Concept Map

**72PW210B2** Capital asset | Transit and infrastructure

In progress

**CENTRAL PIKE - COMBINED IMPROVEMENTS**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Priority of 14**

Located in **12, 14**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,000,000</b>							Beyond
Proposed G.O. Bonds	\$2,000,000						

Efficient government criteria

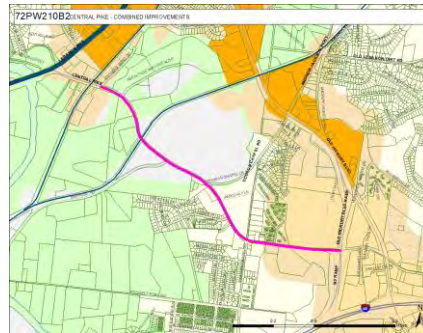
Condition

Regional collaboration

Concept Map



Supports a lower tier Center or Corridor



**16PW0001** Other | Transit and infrastructure

Not started

**STREET LIGHTING FOOTERS REPLACEMENTS**

Replacement of footers or bases CW for Street Lighting.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,000,000</b>							Beyond
Proposed G.O. Bonds	\$1,000,000						
	Cost to operating budget each year: \$150,000						

Concept Map

## Public Works projects

### 18PW0137 Capital program | Transit and Infrastructure

New

#### SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Sidewalks on Seymour Avenue (South Side) - From N. 12th Street to N. 14th Street.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$461,400</b>							
Proposed G.O. Bonds	\$461,400						

#### Concept Map



### 18PW0138 Capital program | Transit and Infrastructure

New

#### SIDEWALKS ON ORDWAY PLACE - FROM N. 16TH ST TO LAKEHURST AVE

Sidewalks on Ordway Place - From N. 16th Street to Lakehurst Avenue.

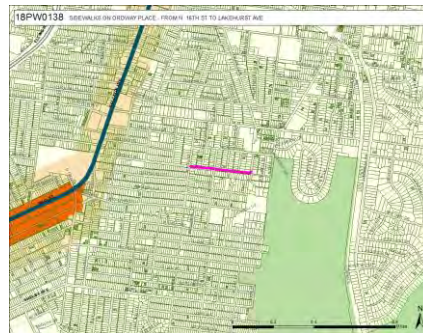
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,426,300</b>							
Proposed G.O. Bonds	\$1,426,300						

#### Concept Map





**18PW0139** Capital program | Transit and Infrastructure

New

**SIDEWALKS ON GARTLAND AVE - FROM N. 16TH ST TO N. 17TH ST**

Sidewalks on Gartland Ave - From N. 16th Street to N. 17th Street.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$548,200</b>							Beyond	
Proposed G.O. Bonds	\$548,200							

Concept Map



**18PW0140** Capital program | Transit and Infrastructure

New

**SIDEWALKS ON S. 17TH ST - FROM SHELBY AVE TO THE VINNY LINKS GOLF COURSE**

Sidewalks on S. 17th Street - From Shelby Ave to the Vinny Links Golf Course.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,271,300</b>							Beyond	
Proposed G.O. Bonds	\$1,271,300							

Concept Map



## Public Works projects

### 18PW0141 Capital program | Transit and Infrastructure

New

#### SIDEWALKS ON S. 19TH ST - FROM SHELBY AVE TO ITS TERMINUS

Sidewalks on S. 19th Street - From Shelby Ave to its Terminus.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$946,300</b>							Beyond	
Proposed G.O. Bonds	\$946,300							

Concept Map



### 18PW0142 Capital program | Transit and Infrastructure

New

#### SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON ORLEANS AVE BETWEEN 33RD AVE S. AND ACKLEN AVE

Sidewalks - Fill in Gaps in Sidewalks on Orleans Ave Between 33rd Ave South and Acklen Ave.

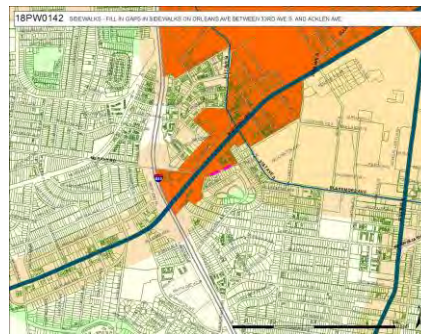
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>							Beyond	
Proposed G.O. Bonds	\$300,000							

Concept Map



**18PW0143** Capital program | Transit and Infrastructure

New

**SIDEWALKS - FILL IN GAPS IN SIDEWALKS ON CHESTERFIELD AVE**

Sidewalks - Fill in Gaps in Sidewalks on Chesterfield Avenue.

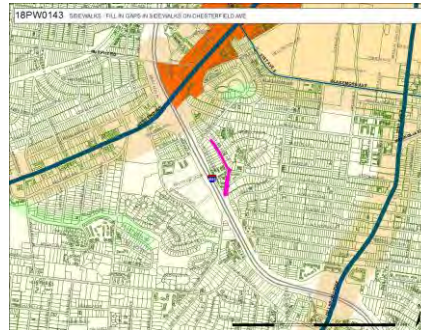
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$300,000</b>							
Proposed G.O. Bonds	\$300,000						

Concept Map



**18PW0144** Capital program | Transit and Infrastructure

New

**STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE**

Street Lights - On Bell Rd - From Smith Springs Rd to Stewarts Ferry Pike.

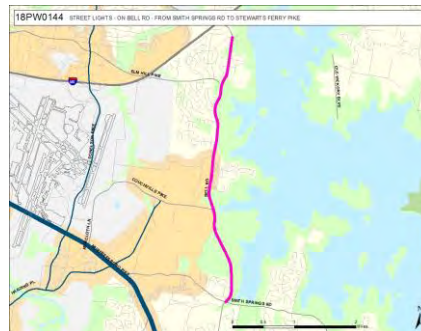
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 29**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,500,000</b>							
Proposed G.O. Bonds	\$2,500,000						

Concept Map



## Public Works projects

**18PW0145**

Capital program | Transit and Infrastructure

New

### STREET LIGHTING - BELL RD - DECORATIVE LIGHTING ALONG 400 BLOCK OF BELL RD

Street Lighting - Bell Road - Decorative Lighting Along 400 Block of Bell Rd.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$140,000</b>								
Proposed G.O. Bonds	\$140,000							

#### Concept Map



**00PW016**

Capital asset | Transit and infrastructure

Not started

### BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes , and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$7,750,000</b>								
Proposed G.O. Bonds	\$750,000	\$1,000,000	\$3,000,000	\$3,000,000				

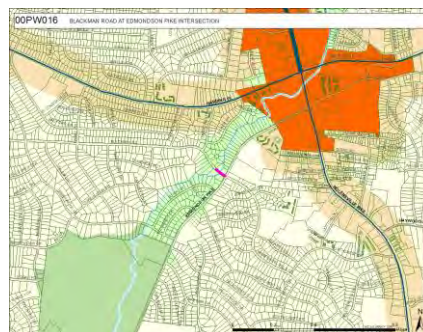
#### Efficient government criteria

Condition

#### Concept Map



Located to support existing conditions





**01PW005**

**Capital asset | Transit and infrastructure**

Not started

**BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD**

Bell Road - I-40E To Smith Springs Rd - Engineering, Right-of-Way, and Reconstruction.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Priority of 13**

**Located in 13, 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$9,600,000</b>							Beyond	
Proposed G.O. Bonds	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000				

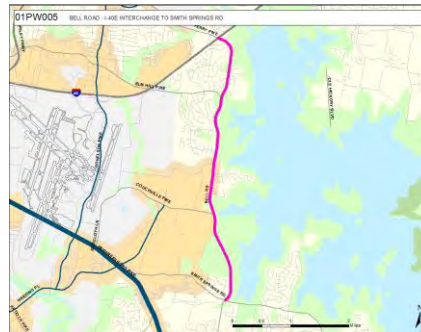
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**02PW018**

**Capital asset | Transit and infrastructure**

Not started

**MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II**

Sidewalks and Drainage - McGavock Pike Gaps and Music Valley Drive from MC Circle to KOA Entrance - Engineering, Right-Of-Way Acquisition And Construction - Final Phase.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,400,000</b>							Beyond	
Proposed G.O. Bonds	\$3,400,000							

**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



# Public Works projects

**03PW0006**

Capital asset | Transit and infrastructure

In progress

## JEFFERSON STREET

Intersection Improvements For 2 Intersections on Jefferson Street at 21st and 28th Avenues N.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19, 21**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,410,000</b>							Beyond	
Federal Funds	\$928,000							
Proposed G.O. Bonds	\$482,000							

### Efficient government criteria

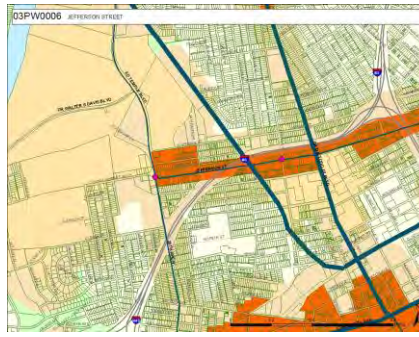
Resource leveraging

Project need

### Concept Map



Supports a First Tier Center or Corridor



**04PW0031**

Capital asset | Transit and infrastructure

Not started

## D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

D. B. Todd Blvd and Jefferson St Intersection Improvements.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

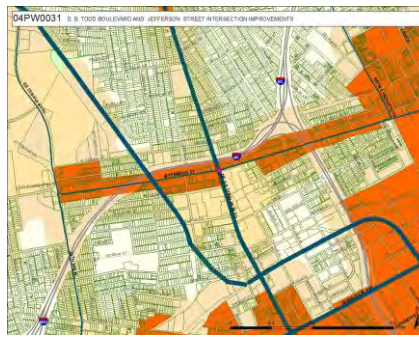
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

### Concept Map



Supports a First Tier Center or Corridor



**06PW0009** Capital asset | Transit and infrastructure

Not started

**DUE WEST AVENUE - WIDENING**  
Dickerson Road to I-65. Widening to 4 lanes.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$7,000,000</b>								
Proposed G.O. Bonds	\$2,000,000	\$1,000,000		\$4,000,000				

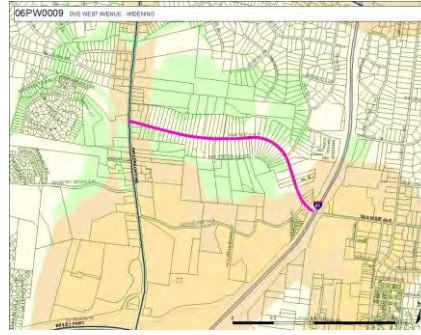
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor



**06PW0016** Capital asset | Transit and infrastructure

In progress

**3RD AVENUE NORTH AND UNION STREET STREETSCAPE**  
Streetscape , signals and signs.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$5,457,700</b>								
Federal Funds	\$4,366,200							
Proposed G.O. Bonds	\$1,091,500							

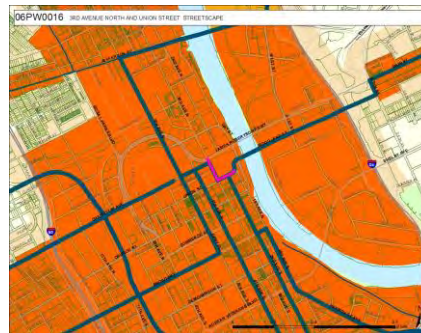
Efficient government criteria

Resource leveraging  
Project need

Concept Map



Supports a First Tier Center or Corridor



# Public Works projects

**06PW0041**

Capital asset | Transit and infrastructure

Not started

## 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 14th Ave at Jefferson Street.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

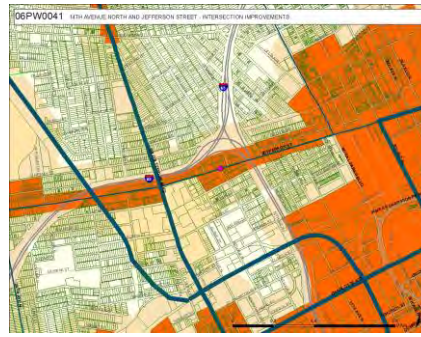
### Efficient government criteria

Condition

### Concept Map



Supports a First Tier Center or Corridor



**06PW0042**

Capital asset | Transit and infrastructure

Not started

## 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 10th Ave North and Jefferson Street.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$350,000</b>							Beyond	
Proposed G.O. Bonds	\$350,000							

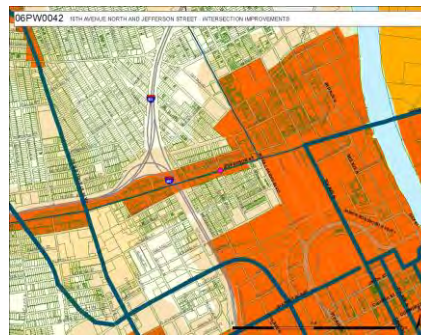
### Efficient government criteria

Condition

### Concept Map



Supports a First Tier Center or Corridor





**06PW0050**

**Capital asset | Transit and infrastructure**

Not started

**CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.**

New project initiated by a Council Member.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,500,000</b>								
Proposed G.O. Bonds	\$500,000		\$4,000,000		\$4,000,000			

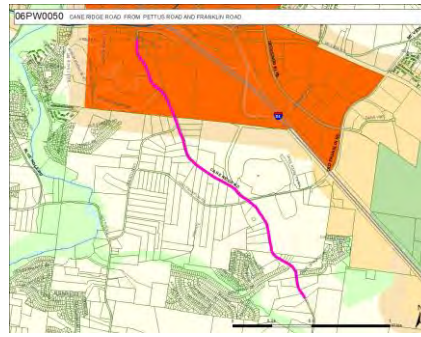
**Efficient government criteria**

Condition

**Concept Map**



Supports a First Tier Center or Corridor



**07PW0001**

**Capital asset | Transit and infrastructure**

Not started

**PETTUS ROAD - ADD LANES**

Widen and Reconstruct From SR 11-Nolensville Rd. to Blue Hole Road.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$15,000,000</b>								
Proposed G.O. Bonds	\$500,000	\$2,000,000	\$2,000,000		\$10,500,000			

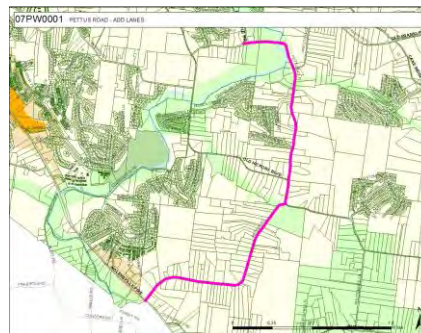
**Efficient government criteria**

Project need

**Concept Map**



Located to support existing conditions



# Public Works projects

**07PW0021**

Capital asset | Transit and infrastructure

Not started

## 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Intersection Improvements - 16th Avenue and Jefferson Street.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

### Concept Map



Supports a First Tier Center or Corridor



**07PW0022**

Capital asset | Transit and infrastructure

Not started

## ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION

Rosa Parks Blvd - From Jefferson Street to I-65: Intersection, Median, Sidewalks and Curb Rehabilitation.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

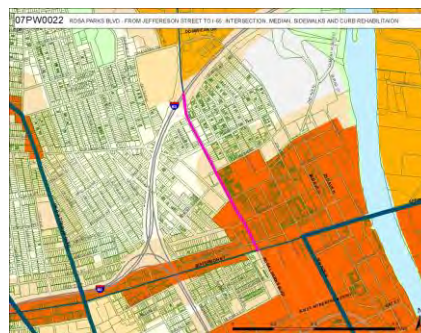
### Efficient government criteria

Condition

### Concept Map



Supports a First Tier Center or Corridor



**08PW0002**

Capital asset | Transit and infrastructure

Not started

**OLD DUE WEST RECONSTRUCTION AND REALIGNMENT**  
FROM DUE WEST AVENUE TO SKYLINE ENTRANCE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 8**

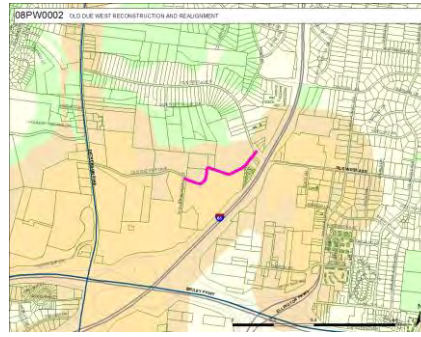
Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,620,000</b>								
Proposed G.O. Bonds	\$1,620,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



**08PW0004**

Capital asset | Transit and infrastructure

Not started

**EDMONDSON PIKE AND HOLT ROAD**

Construct Southbound Left Turn Lane on Edmondson and Westbound Right Turn Lane on Holt Road.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 4, 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,520,000</b>								
Proposed G.O. Bonds	\$2,520,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



## Public Works projects

**08PW0010**

Capital asset | Transit and infrastructure

Not started

**ROSA PARKS BLVD - STREETSCAPE**

Rosa Parks Blvd - Streetscape.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

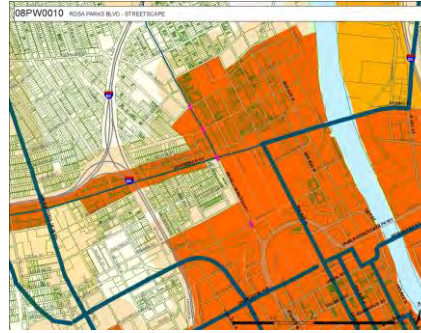
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$12,000,000</b>								
Proposed G.O. Bonds	\$12,000,000							

### Concept Map



Supports a First Tier Center or Corridor



**08PW0015**

Capital asset | Transit and infrastructure

Not started

**SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD**

Construct sidewalk on Anderson Road from Lakeshore Christian Church to the cul-de-sac. (Country Way road).

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,400,000</b>								
Proposed G.O. Bonds	\$1,400,000							

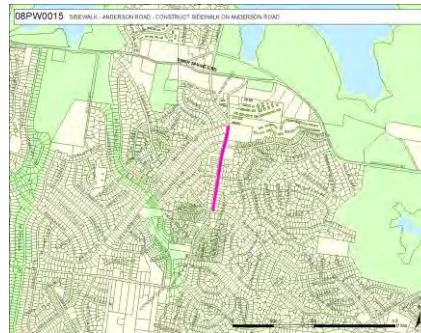
### Efficient government criteria

Condition

### Concept Map



Supports a First Tier Center or Corridor





**08PW0018**

**Capital asset | Transit and infrastructure**

Not started

**INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD**

Intersection Improvements - Rural Hill Road at Mt. View Road.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>								
Proposed G.O. Bonds	\$500,000							

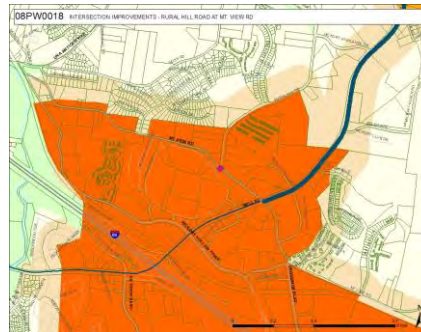
**Efficient government criteria**

Condition

**Concept Map**



Supports a First Tier Center or Corridor



**08PW0021**

**Capital asset | Transit and infrastructure**

Not started

**INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE**

Intersection Improvements - Hamilton Church Rd and Hobson Pk.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>								
Proposed G.O. Bonds	\$500,000							

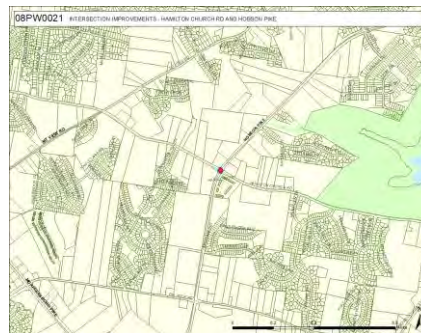
**Efficient government criteria**

Condition

**Concept Map**



Located to support existing conditions



# Public Works projects

**08PW0022**

Capital asset | Transit and infrastructure

Not started

## INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

Intersection Improvements - Hamilton Church Rd and Murfreesboro Rd.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

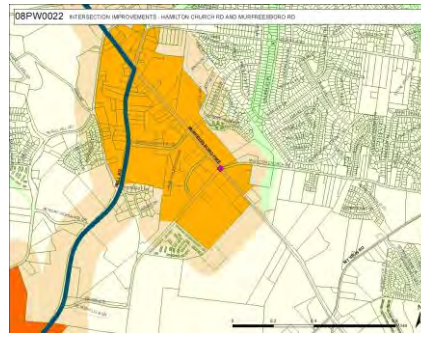
### Efficient government criteria

Resource leveraging  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**08PW0023**

Capital asset | Transit and infrastructure

Not started

## INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

Intersection Improvements - Hamilton Church Rd and Mt. View Rd. And Pave 4-Way Stop.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

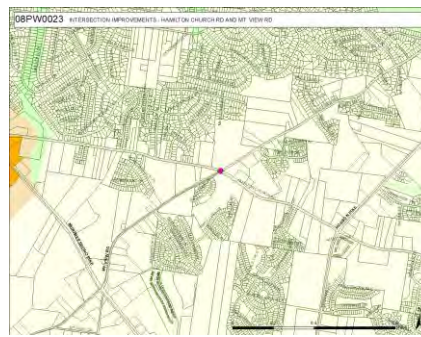
### Efficient government criteria

Project need

### Concept Map



Located to support existing conditions



**08PW0025**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE**

Construct Sidewalks on Elysian Fields Road and Trousdale Drive.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$4,000,000</b>								
Proposed G.O. Bonds	\$4,000,000							

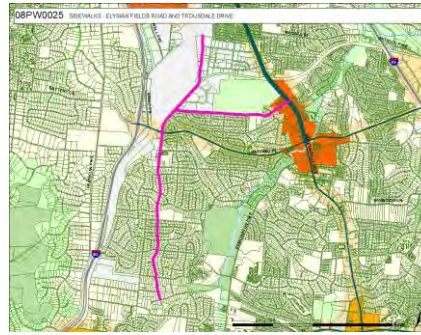
**Efficient government criteria**

Condition  
Project need

**Concept Map**



Located to support existing conditions



**08PW0027**

**Capital asset | Transit and infrastructure**

In progress

**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24**

Sidewalks and road construction on Harding Place between I-65 South and I-24 includes Engineering , ROW, and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

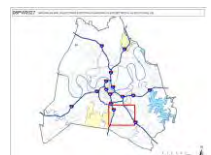
Council priority: **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$6,800,000</b>								
Federal Funds	\$2,800,000							
Proposed G.O. Bonds	\$4,000,000							

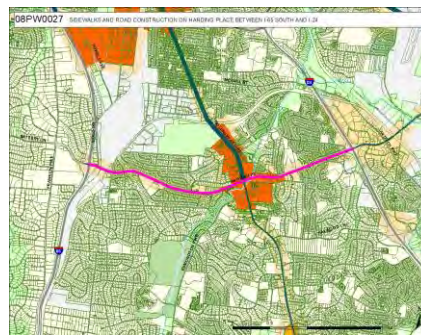
**Efficient government criteria**

Condition  
Resource leveraging

**Concept Map**



Supports a First Tier Center or Corridor





# Public Works projects

**09PW0001**

**Asset protection | Transit and infrastructure**

**Guiding Principles**

In progress

**UNDERGROUND STORAGE TANK PROGRAM**

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.



*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **1004: Needed if funds available**

Total request: \$1,000,000	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Cost to operating budget each year: \$250,000								

**Efficient government criteria**

**Concept Map**

No location / not guided by NashvilleNext

Condition

Project need

**09PW0003**

**Capital asset | Transit and infrastructure**

**Guiding Principles**

Not started

**SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE**

Construct Sidewalks on the same side of Thomas Edison School Entrance to Tru Long Drive.



*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **1004: Needed if funds available**

*Council priority:* **Priority of 33**

**Located in 33**

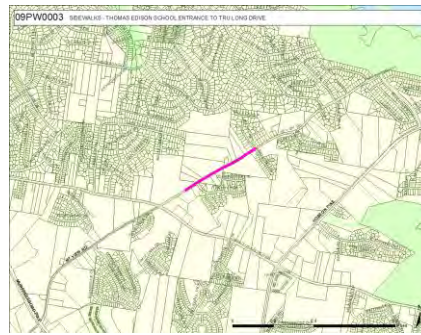
Total request: \$800,000	Funding request by year:						Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$800,000							

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition



**09PW0004**

**Capital asset | Transit and infrastructure**

Not started

**COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE**  
COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 3**

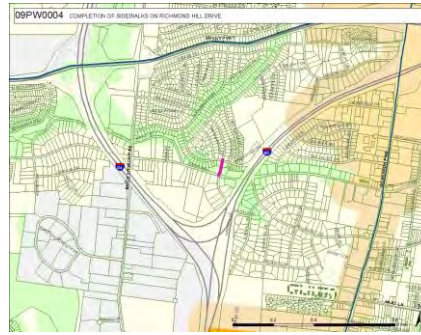
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$323,400</b>							Beyond	
Proposed G.O. Bonds	\$323,400							

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition



**10PW0004**

**Capital asset | Transit and infrastructure**

Not started

**CEDARMONT DRIVE BRIDGE REPLACEMENT**  
Bridge Replacement and Stormdrainage Improvements.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Priority of 27**

**Located in 31**

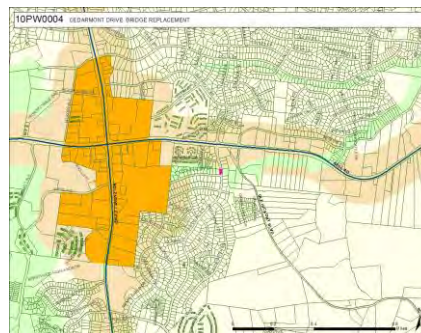
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,600,000</b>							Beyond	
Proposed G.O. Bonds	\$1,600,000							

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition



# Public Works projects

**10PW0009**

Capital asset | Transit and infrastructure

Not started

**LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.**

Lebanon Road - SR-24 - Sidewalks and Streetscape. McGavock Pk to Old Lebanon Pk. Engineering, ROW, and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,800,000</b>							Beyond	
Federal Funds	\$3,040,000							
Proposed G.O. Bonds	\$760,000							

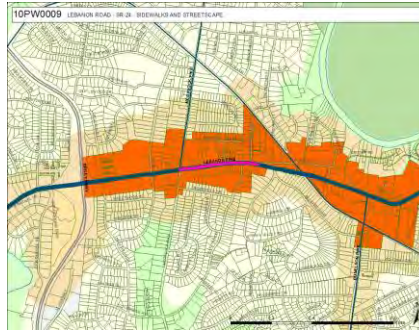
**Efficient government criteria**

Resource leveraging  
Condition

**Concept Map**



Supports a First Tier Center or Corridor



**10PW0012**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE**

Construct Sidewalks - McGavock Pike from Elm Hill Pike to Lakeland Drive.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>							Beyond	
Proposed G.O. Bonds	\$300,000							

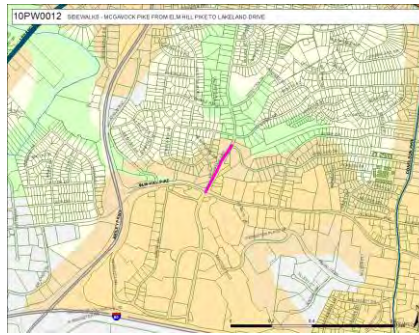
**Efficient government criteria**

Condition

**Concept Map**



Supports a lower tier Center or Corridor



**10PW0013**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

Construct Sidewalks - Elm Hill Pike from Atrium Way to McGavock Pike.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 15**  
**Located in 15**

**Guiding Principles**



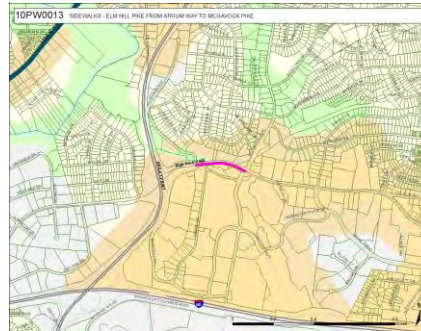
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$850,000</b>							Beyond
Proposed G.O. Bonds	\$850,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition



**10PW0015**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END**

Construct Sidewalks - Heartland Drive from Fernbrook Lane to Dead End.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

**Guiding Principles**



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$700,000</b>							Beyond
Proposed G.O. Bonds	\$700,000						

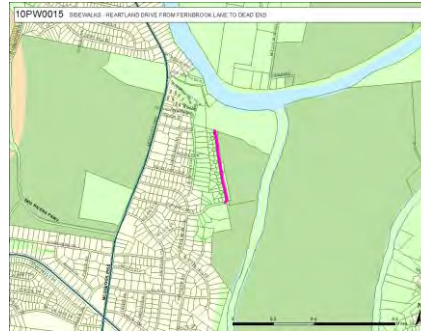
**Efficient government criteria**

**Concept Map**

Located in the Green Network

Project need

Condition





# Public Works projects

**10PW0049**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE**

Sidewalks - Hamilton Church Road from Murfreesboro Road to Owendale.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29, 32, 33**

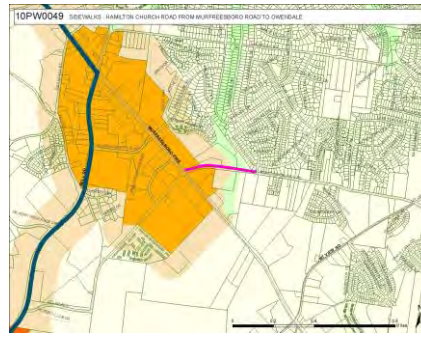
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>								
Proposed G.O. Bonds	\$1,100,000							

**Efficient government criteria**

**Concept Map**

No location / not guided by NashvilleNext

Planning context  
Condition



**11PW0012**

Capital asset | Transit and infrastructure

Not started

**STEWARTS FERRY PIKE - WIDENING- MCCORY CREEK RD TO BLUE BRICK DR**

Stewarts Ferry Pike - Widening.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 14**

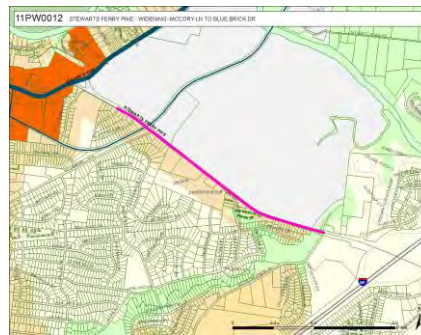
Total request:	Funding request by year:				Tax District	GSD	
	FY2018	FY2019	FY2020	FY2021			FY2022
<b>\$7,000,000</b>							
Proposed G.O. Bonds	\$1,960,000	\$2,520,000	\$2,520,000				

**Efficient government criteria**

**Concept Map**

Supports a First Tier Center or Corridor

Project need  
Condition



**11PW0016**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65**

Sidewalks - Dickerson Road: Douglas to I-65. Engineering and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 8**

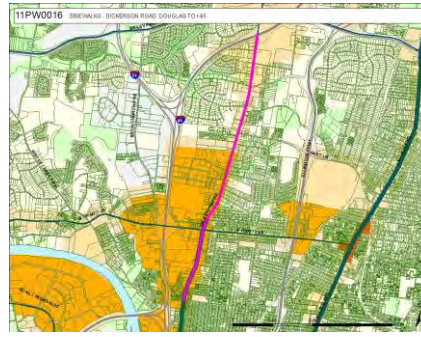
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$11,900,000</b>							Beyond	
Proposed G.O. Bonds	\$1,200,000	\$1,000,000	\$3,200,000	\$3,200,000	\$3,300,000			

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition



**12PW0013**

**Capital asset | Transit and infrastructure**

Not started

**MCCRORY LANE WIDENING**

Widen McCrory Lane to 4-lane divided highway from I-40 interchange to approximately 6,610 ft. south of I-40 EB ramps. From SR-100 to I-40.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 35**

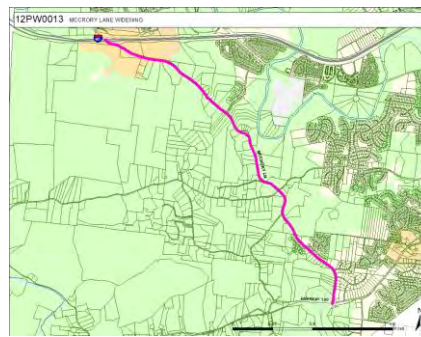
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,000,000</b>							Beyond	
Proposed G.O. Bonds	\$3,000,000							

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition





## Public Works projects

### 12PW0014 Capital asset | Transit and infrastructure

Not started

#### I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

Improve I-40 EB exit & entrance ramps; reconfigure intersection; improve geometry & clearance under I-40 bridge. Relocate I-40 WB ramp to tie to McCrory; improve capacity & geometry. Signalize both ramp terminals; widen McCrory under center span of bridge.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 35**

#### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$8,200,000</b>							Beyond
Federal Funds	\$4,000,000						
Proposed G.O. Bonds	\$4,200,000						

#### Efficient government criteria

Project leveraging  
Resource leveraging  
Condition

#### Concept Map



Supports a lower tier Center or Corridor



### 12PW0015 Capital asset | Transit and infrastructure

Not started

#### ARTERIAL CORRIDOR ITS COMMUNICATION

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

#### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$600,000</b>							Beyond
Proposed G.O. Bonds	\$600,000						

#### Efficient government criteria

Project need  
Resource leveraging

#### Concept Map

No location / not guided by NashvilleNext

**12PW0022**

**Capital asset | Transit and infrastructure**

Not started

**PEABODY WIDENING**

From 4th to 8th Avenues S. Engineering, ROW, Construction.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,500,000</b>								
Proposed G.O. Bonds	\$2,500,000							

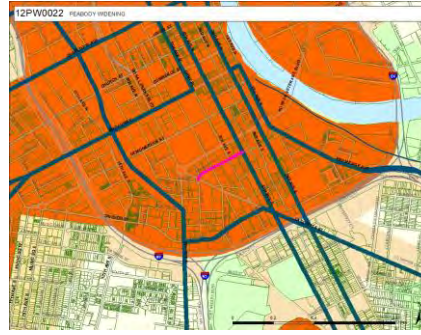
**Efficient government criteria**

Project need

**Concept Map**



Supports a First Tier Center or Corridor



**12PW0030**

**Capital asset | Transit and infrastructure**

Not started

**NOLENSVILLE ROAD (SR-11)**

Widen from 2 to 5 lanes, OHB (SR254) to Williamson County Line.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**  
**Located in 31**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$34,200,000</b>								
State Funds	\$6,800,000							
Federal Funds	\$27,400,000							

**Efficient government criteria**

Condition

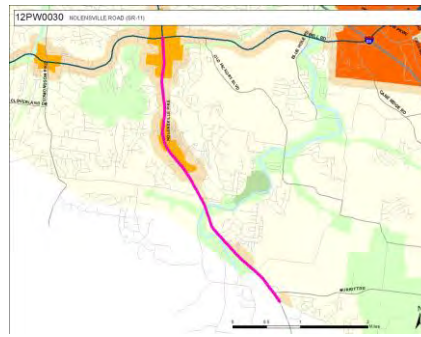
Resource leveraging

Project need

**Concept Map**



Supports a lower tier Center or Corridor



# Public Works projects

## 13PW0003 Capital asset | Transit and infrastructure

Not started

### EWING LN IMPROVEMENTS

Widen and add turn lanes Ewing Lane @ Richmond Hills Dr: New Project Initiated by Councilmember 2012. Engineering, Design, ROW, Construction.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

### Efficient government criteria

Condition  
Project leveraging

### Concept Map



Located to support existing conditions



## 13PW0005 Capital asset | Transit and infrastructure

Not started

### STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

NEW SIDEWALK (WEST SIDE) including pedestrian bridge over McCrory Creek, traffic signal enhancements, and street lighting. Requested by Art Institute and Councilmember. Engineering, Design, and Construction.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 14**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,600,000</b>							Beyond	
Proposed G.O. Bonds	\$1,440,000	\$1,080,000	\$1,080,000					

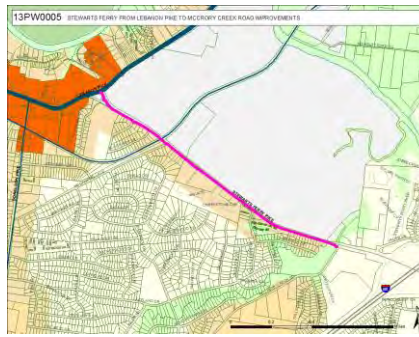
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**13PW0006** Capital asset | Transit and infrastructure

Not started

**RIVER PLANTATION ROUNDABOUT**

From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng, Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

Efficient government criteria

Project need

Condition

Concept Map



Located to support existing conditions



**13PW0009** Capital asset | Transit and infrastructure

Not started

**OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT**

Widening and Reconstruction; Includes new sidewalk, signals, ROW acquisition. Design, Eng, ROW, Construction. New Project Initiated by Councilmember 2012.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$14,000,000</b>						Beyond	
Proposed G.O. Bonds	\$1,400,000	\$1,400,000	\$1,400,000	\$9,800,000			

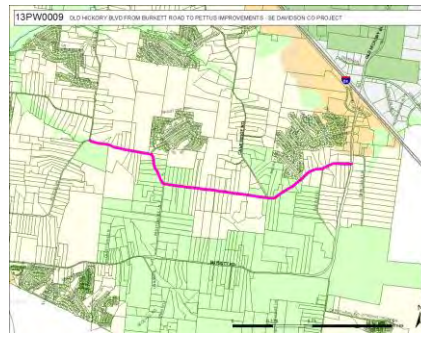
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor





# Public Works projects

**13PW0010**

Capital asset | Transit and infrastructure

Not started

## PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS

Reconstruction including sidewalks, resurfacing and signals. Design and Construction. New Project Initiated by Councilmember 2012.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$13,200,000</b>								
Proposed G.O. Bonds	\$6,900,000	\$1,500,000		\$4,800,000				

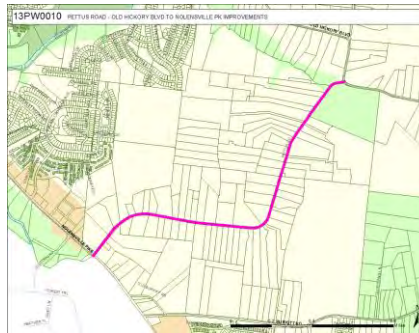
### Efficient government criteria

Condition

### Concept Map



Supports a lower tier Center or Corridor



**13PW0012**

Capital asset | Transit and infrastructure

Not started

## DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Sidewalk Construction, Easement. Includes stormwater infrastructure to replace existing ditch drainage,.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 23**

**Located in 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,800,000</b>								
Proposed G.O. Bonds	\$1,800,000							

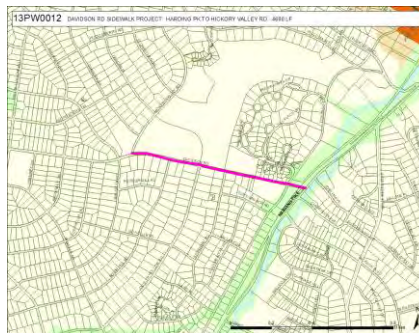
### Efficient government criteria

Condition

### Concept Map



Located to support existing conditions



**13PW0020**

**Capital asset | Transit and infrastructure**

Not started

**DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT**  
Douglas Avenue to East Trinity Lane. East Side. Curb, Gutter and Sidewalk Improvements.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>							Beyond	
Federal Funds	\$5,000,000							

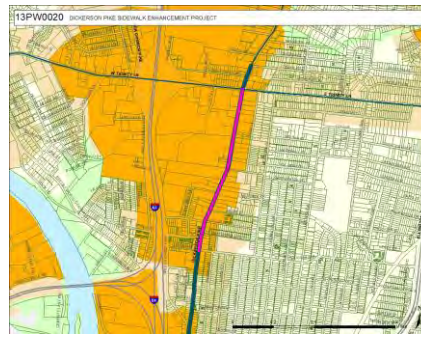
**Efficient government criteria**

Condition  
Resource leveraging

**Concept Map**



Supports a lower tier Center or Corridor



**13PW0022**

**Capital asset | Transit and infrastructure**

Not started

**BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR**

Bluewater Dr to Smith Springs Dr (1500 LF). Includes stormwater infrastructure, design, and ROW. New Project Initiated by Councilmember 2012.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

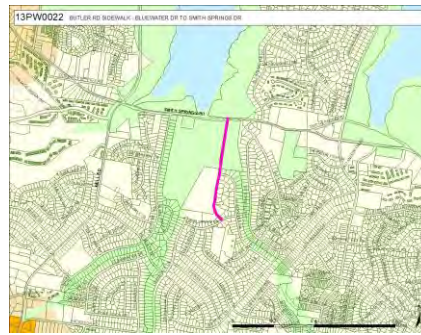
Council priority: **Located in 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$600,000</b>							Beyond	
Proposed G.O. Bonds	\$600,000							

**Concept Map**



Located to support existing conditions





## Public Works projects

**13PW0028**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY  
MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO  
NASHBORO VILLAGE BLVD**

Sidewalks - Design, Survey and Right-of-Way SR-1 from Ransom Place to Nashboro Village Blvd.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$540,000</b>							Beyond	
Proposed G.O. Bonds	\$540,000							

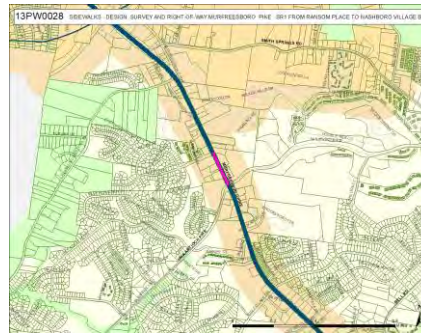
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**13PW0029**

Capital asset | Transit and infrastructure

Not started

**ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR  
TOWN**

Anderson Road SW - From Smith Springs Rd to Harbour Town: Construct Sidewalks - Multi Use Trail, Right-of-Way and Stormwater Drainage.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 29**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>							Beyond	
Proposed G.O. Bonds	\$1,500,000							

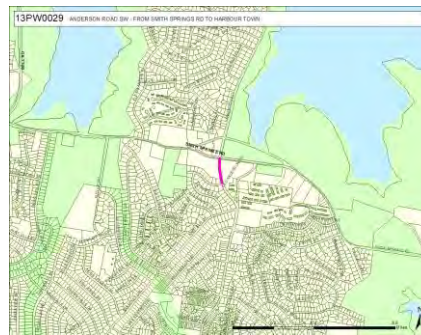
### Efficient government criteria

Project need  
Condition

### Concept Map



Located to support existing conditions



**13PW0030**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD**

Sidewalks - Smith Springs Rd from Bell Rd to Anderson Rd.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

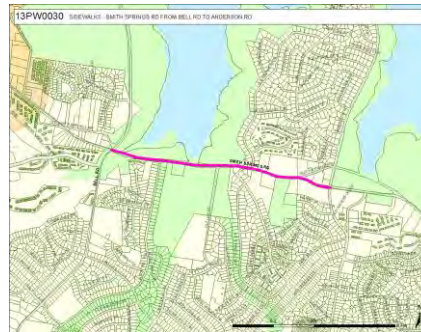
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$7,500,000</b>							Beyond	
Proposed G.O. Bonds	\$7,500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



**13PW0031**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE**

Sidewalks - Edge-O-Lake Dr SW from Bell Rd to Murfreesboro Rd on one side.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

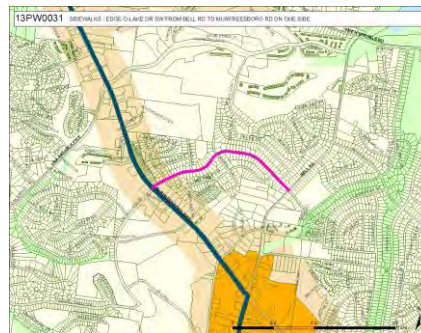
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>							Beyond	
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition



# Public Works projects

**13PW0032**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK**

Sidewalks - Nashboro Blvd from Bell Rd to Murfreesboro Pk - to fill in incomplete areas.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 29**  
**Located in 29**

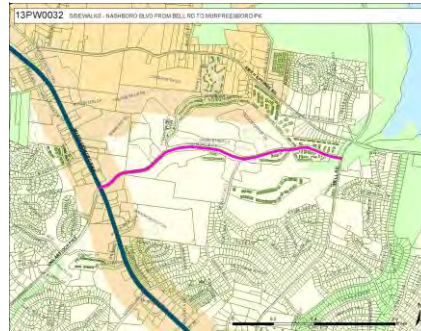
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,200,000</b>							Beyond	
Proposed G.O. Bonds	\$2,200,000							

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition



**13PW0034**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - ALONG BELL ROAD**

Sidewalks - Along Bell Road from 5325 Hickory Hollow Ln to Hickory Hollow Pkwy.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

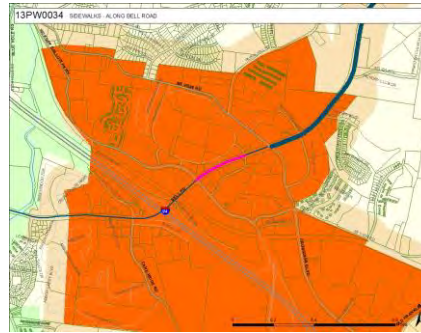
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

**Efficient government criteria**

**Concept Map**

Supports a First Tier Center or Corridor

Condition



**13PW0035**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - BLUE HOLE ROAD**

Sidewalks - Along Blue Hole Rd from Oak Highland Dr to Maxwell Elementary.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$650,000</b>							Beyond	
Proposed G.O. Bonds	\$650,000							

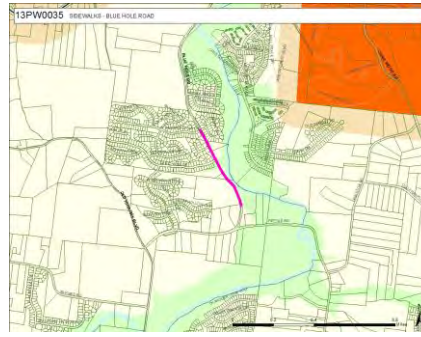
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**13PW0036**

**Capital asset | Transit and infrastructure**

Not started

**STREETScape, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24**

Streetscape, Markers and Improvements at the Bell Road Exits from I-24.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

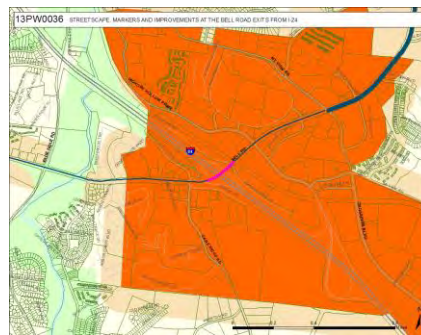
Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$50,000</b>							Beyond	
Proposed G.O. Bonds	\$50,000							

**Concept Map**



Supports a First Tier Center or Corridor





# Public Works projects

**13PW0038**

Capital asset | Transit and infrastructure

Not started

**LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION**

Left Turn Only and Marking Sign at Bell Rd and Blue Hole Rd Intersection.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

## Guiding Principles

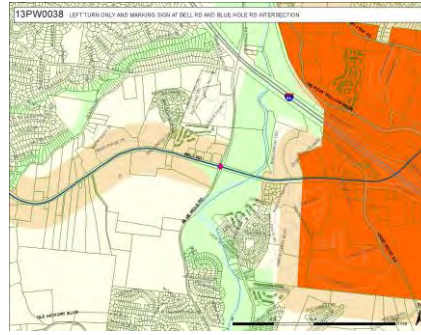


Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$45,000</b>							Beyond	
Proposed G.O. Bonds	\$45,000							

### Concept Map



Supports a lower tier Center or Corridor



**13PW0040**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL**

Sidewalks - Hobson Pike from Pin Hook Rd to JFK Middle School.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 33**

**Located in 33**

## Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>							Beyond	
Proposed G.O. Bonds	\$1,000,000							

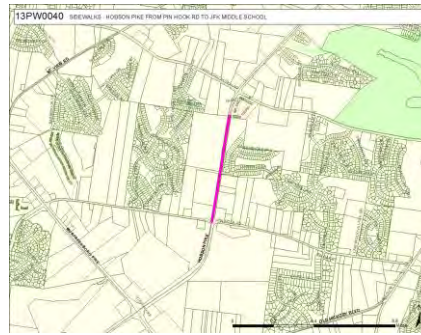
### Efficient government criteria

Condition

### Concept Map



Located to support existing conditions



**13PW0041**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL**

Sidewalks - Hobson Pike from Pin Hook Rd to Antioch High School.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

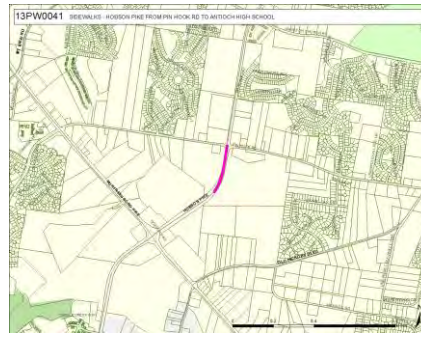
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$600,000</b>							Beyond	
Proposed G.O. Bonds	\$600,000							

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition



**13PW0042**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL**

Sidewalks - Pin Hook Rd from Pin Oak Dr to Antioch High School - On the Side Nearest to Driveway.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

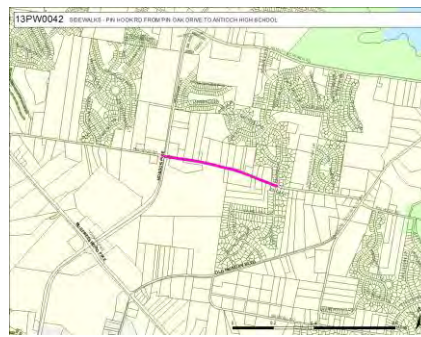
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition





# Public Works projects

## 13PW0050 Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE**  
Sidewalks - Completion of Sidewalks on Kings Lane Temple Baptist Church to Drakes Branch Road.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>							Beyond	
Proposed G.O. Bonds	\$700,000							

### Efficient government criteria

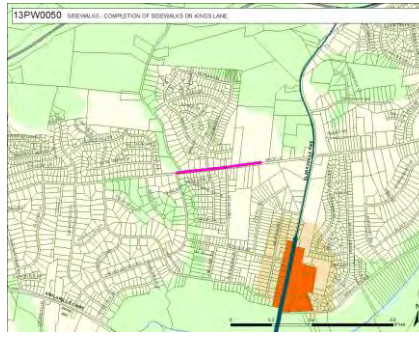
Project need

Condition

### Concept Map



Supports a lower tier Center or Corridor



## 13PW0052 Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - EATON'S CREEK ROAD**  
Sidewalks - Eaton's Creek Road.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>							Beyond	
Proposed G.O. Bonds	\$1,100,000							

### Efficient government criteria

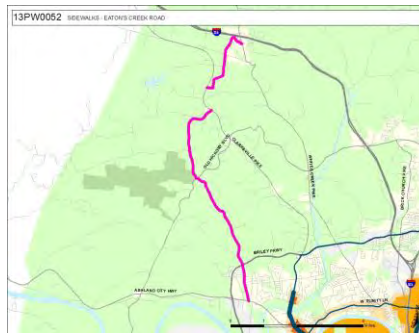
Project need

Condition

### Concept Map



Located in the Green Network



**13PW0055**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY**

Sidewalks - Dickerson Pike - +/- 500 feet in front of Schwab Elementary.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>							Beyond	
Proposed G.O. Bonds	\$700,000							

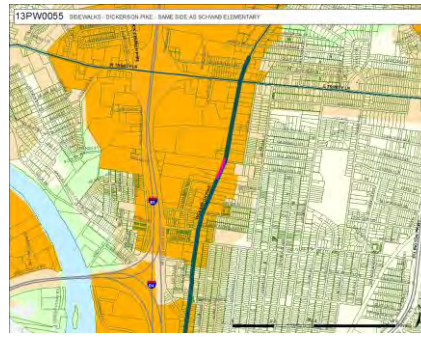
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



**14PW0005**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE**

Sidewalks - 18th Avenue, South - Including Engineering, Design, Right-of-Way, Utility Adjustments and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

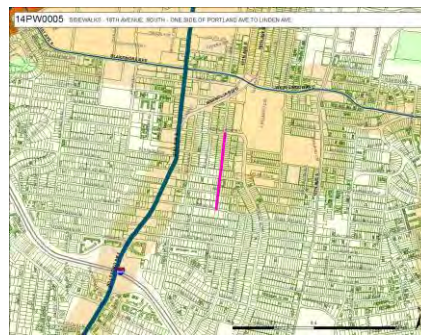
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



## Public Works projects

**14PW0007**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE**

Sidewalks - Extension of Sidewalks on Acklen Ave and Love Circle.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,800,000</b>							Beyond	
Proposed G.O. Bonds	\$520,000	\$640,000	\$640,000					

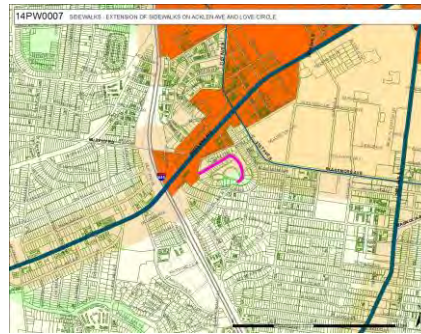
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor



**14PW0008**

Capital asset | Transit and infrastructure

Not started

**SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE**

Signalization - Left Turn Lane on 21st Avenue, South at Portland Avenue.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

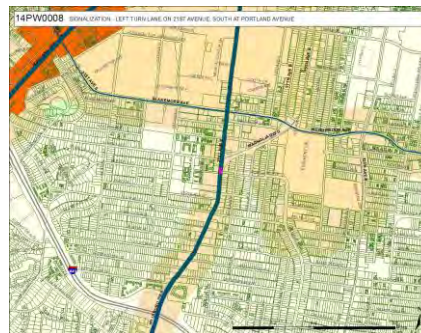
### Efficient government criteria

Condition

### Concept Map



Supports a lower tier Center or Corridor



**14PW0009**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR**

Sidewalks - Sweetbriar Avenue - Includes Engineering, Design, Right-of-Way, Utility Adjustments and Construction on One Side.

**Guiding Principles**



*MPC priority*    **B (Recommend as planned if funding available)**

*Dept priority*    **1004: Needed if funds available**

*Council priority:* **Located in 18**

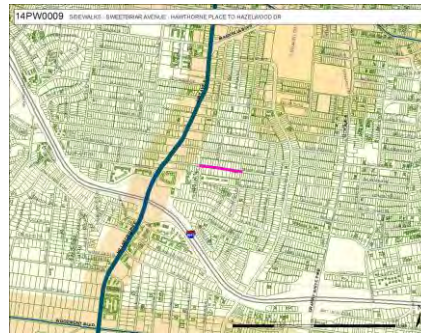
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$400,000</b>								
Proposed G.O. Bonds	\$400,000							

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition



**14PW0013**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**

Sidewalks - Smith Springs Road - From Anderson Rd to Milbridge Rd - Construct Sidewalk and Curbing On One Side.

**Guiding Principles**



*MPC priority*    **B (Recommend as planned if funding available)**

*Dept priority*    **1004: Needed if funds available**

*Council priority:* **Priority of 29, 33**  
**Located in 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,400,000</b>								
Proposed G.O. Bonds	\$3,400,000							

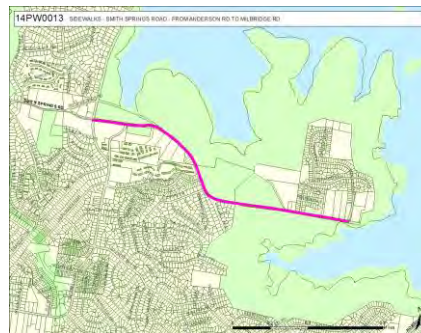
**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need

Condition





# Public Works projects

**15PW0001**

Capital asset | Transit and infrastructure

Not started

**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

Turn Lane Improvements Engineering, and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 2**  
**Located in 2**

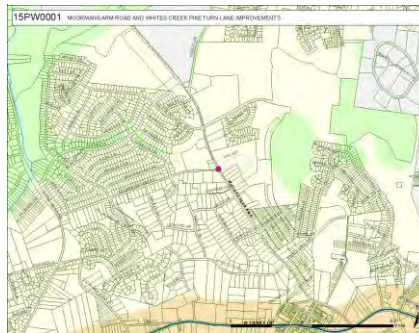
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>							Beyond	
Proposed G.O. Bonds	\$300,000							

**Efficient government criteria**

**Concept Map**

No location / not guided by NashvilleNext

Condition



**15PW0003**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT**

Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd. Engineering, Right-of-Way and Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**  
**Located in 24, 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,500,000</b>							Beyond	
Proposed G.O. Bonds	\$2,500,000							

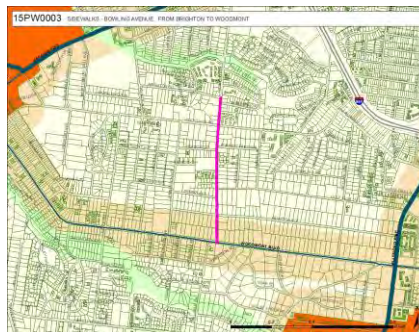
**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Project need

Condition



**15PW0004**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440**

Sidewalks - Foster Avenue on South Side from Thompson Ln / SR155 to I-440. Engineering, Right-of-Way and Construction.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Priority of 16**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,600,000</b>								
Proposed G.O. Bonds	\$710,000	\$945,000	\$945,000					

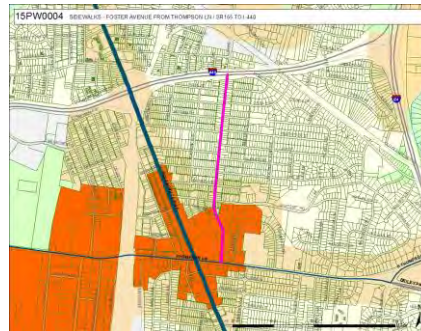
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a First Tier Center or Corridor



**15PW0007**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL**

Sidewalks - McGavock Pike. Meadowood Dr to Two Rivers Middle School. Engineering, Right-of-Way and Construction.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,010,000</b>								
Proposed G.O. Bonds	\$1,010,000							

**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions





# Public Works projects

## 15PW0009 Capital asset | Transit and infrastructure

Not started

### SIDEWALKS - KNOX AVENUE

Sidewalks - Knox Avenue. Construction, Engineering and Right-of-Way Easements.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$400,000</b>							Beyond	
Proposed G.O. Bonds	\$400,000							

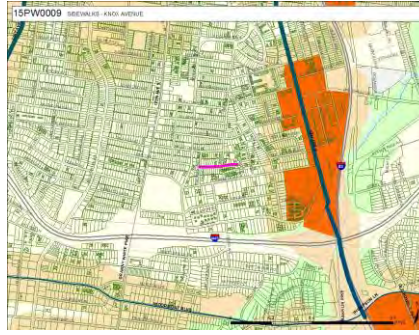
#### Efficient government criteria

Condition

#### Concept Map



Located to support existing conditions



## 15PW0010 Capital asset | Transit and infrastructure

Not started

### SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.

Sidewalks - Gale Avenue. Lealand Avenue to Vaulx Lane. Construction, Engineering and Right-of-Way Easements.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,060,000</b>							Beyond	
Proposed G.O. Bonds	\$1,060,000							

#### Efficient government criteria

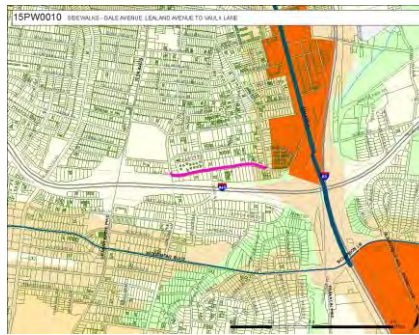
Project need

Condition

#### Concept Map



Supports a First Tier Center or Corridor



**15PW0011**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.**  
Sidewalks - Vaulx Lane. 9th Avenue South to Gale Lane. Construction, Engineering and Right-of-Way Easements.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,600,000</b>							Beyond	
Proposed G.O. Bonds	\$1,600,000							

**Efficient government criteria**

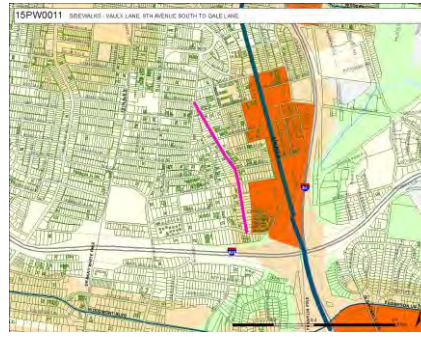
Project need

Condition

**Concept Map**



Supports a First Tier Center or Corridor



**15PW0012**

**Capital asset | Transit and infrastructure**

Not started

**SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY**

Sherbourne Avenue - Sidewalk, Drainage and Parking Study. Sherbourne Avenue to Deadend.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$100,000</b>							Beyond	
Proposed G.O. Bonds	\$100,000							

**Efficient government criteria**

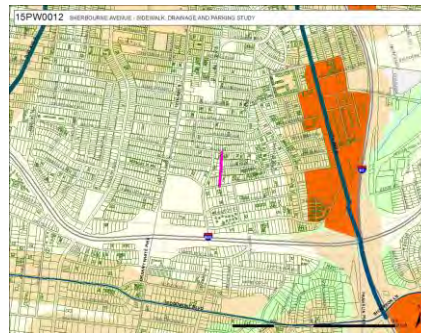
Project need

Condition

**Concept Map**



Located to support existing conditions



## Public Works projects

**15PW0013**

Capital asset | Transit and infrastructure

Not started

13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.

13th Avenue South to Metro Police Precinct - Pave Driveway at Murrell School.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$60,000</b>							Beyond	
Proposed G.O. Bonds	\$60,000							

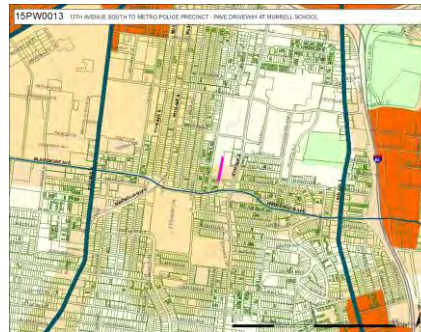
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**15PW0014**

Capital asset | Transit and infrastructure

In progress

QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH

Quiet Zones - At 3rd Avenue North and 7th Avenue South.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

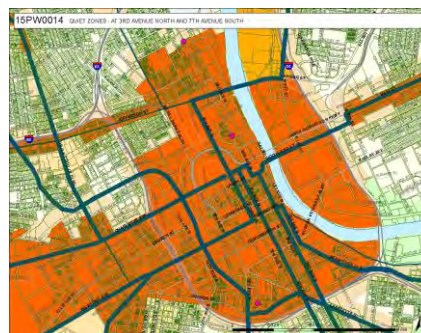
Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>							Beyond	
Proposed G.O. Bonds	\$1,000,000							

### Concept Map



Supports a First Tier Center or Corridor



**15PW0015**

**Capital asset | Transit and infrastructure**

Not started

**BELLE FOREST CIRCLE STREETSCAPE.**

Belle Forest Circle Streetscape. Engineering, Right-of-Way Easements and Construction.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Priority of 22**  
**Located in 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,350,000</b>								
Proposed G.O. Bonds	\$1,350,000							

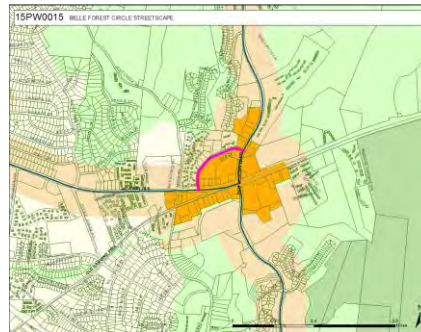
**Efficient government criteria**

Condition

**Concept Map**



Supports a lower tier Center or Corridor



**15PW0016**

**Capital asset | Transit and infrastructure**

Not started

**PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL**

Pathway Construction - From Nashville Zoo to Croft Middle School.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$150,000</b>								
Proposed G.O. Bonds	\$150,000							

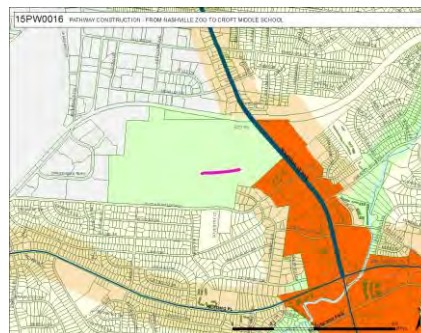
**Efficient government criteria**

Project need

**Concept Map**



Located in the Green Network





## Public Works projects

**16PW0002**

Capital asset | Transit and infrastructure

### Guiding Principles

Not started

**QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW**  
Add RAILROAD QUIET ZONES ALONG 3 RAILROAD CORRIDORS.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>							Beyond	
Proposed G.O. Bonds	\$5,000,000							

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Project need

**16PW0005**

Capital asset | Transit and infrastructure

### Guiding Principles

Not started

**MURFREESBORO PIKE SR1 STREETSCAPE**

From Spence Lane / plus park to Foothills Drive sidewalks, signals, pedestrian signals, and streetscape improvements.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15, 16**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,903,200</b>							Beyond	
Proposed G.O. Bonds	\$3,903,200							

Efficient government criteria

Concept Map

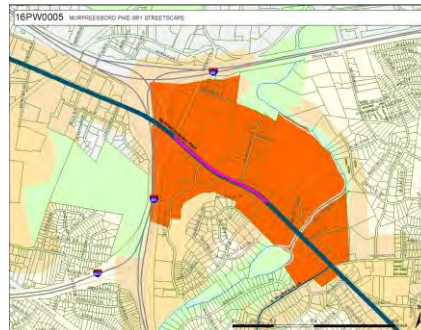
Supports a First Tier Center or Corridor

Planning context

Condition

Planning context

Resource leveraging





**16PW0006** Capital asset | Transit and infrastructure

Not started

**GALLATIN PIKE STREETScape IN RIVERGATE AREA**

From Alta Loma Road to Liberty Lane - sidewalks, signals, pedestrian signals and crosswalks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 10**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,383,300</b>							Beyond	
Proposed G.O. Bonds	\$5,383,300							

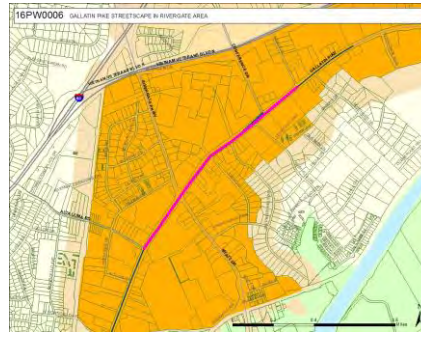
Efficient government criteria

- Condition
- Planning context
- Resource leveraging

Concept Map



No location / not guided by NashvilleNext



**16PW0008** Capital asset | Transit and infrastructure

Not started

**INDUSTRIAL DRIVE SIDEWALK**

Industrial Drive Sidewalk - From SR45, Old Hickory Blvd to Martingale Dr. 3000 LF.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$760,000</b>							Beyond	
Proposed G.O. Bonds	\$760,000							

Efficient government criteria

- Project need
- Condition

Concept Map



Supports a lower tier Center or Corridor



## Public Works projects

### 16PW0009 Capital asset | Transit and infrastructure

Not started

#### RIVERSIDE DRIVE SIDEWALK

Riverside Drive Sidewalk - From 15th Street to 20th Street. 1100 LF.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

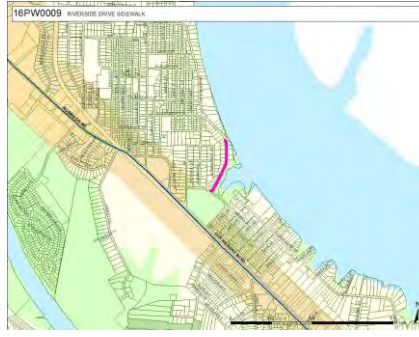
#### Efficient government criteria

Project need  
Condition

#### Concept Map



Supports a lower tier Center or Corridor



### 16PW0010 Capital asset | Transit and infrastructure

Not started

#### 20TH AVE IN OLD HICKORY - SIDEWALK

20th Ave in Old Hickory - Sidewalk - From Overton St to 22nd Ave. For DuPont Hadley Middle School. 1400 LF.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>							Beyond	
Proposed G.O. Bonds	\$700,000							

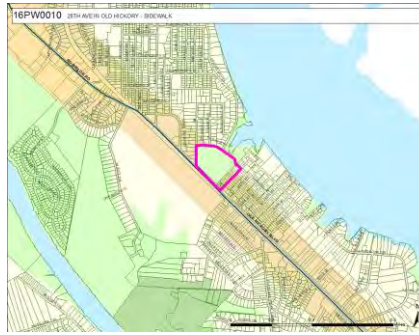
#### Efficient government criteria

Project need  
Condition

#### Concept Map



Supports a lower tier Center or Corridor



**16PW0011**

**Capital asset | Transit and infrastructure**

Not started

**TURNER STREET - SIDEWALK**

Turner Street - Sidewalk - From 15th Ave to 20th Ave. 1300 LF.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>								
Proposed G.O. Bonds	\$500,000							

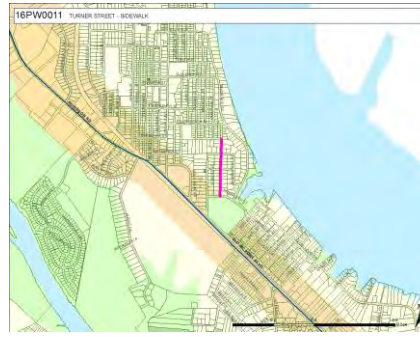
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



**16PW0012**

**Capital asset | Transit and infrastructure**

Not started

**PITTS AVENUE AND RAY AVENUE - SIDEWALKS**

Pitts Avenue and Ray Avenue - Sidewalks - From SR45 - Robinson Rd to Crooked Branch Park. 1900 LF.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$820,000</b>								
Proposed G.O. Bonds	\$820,000							

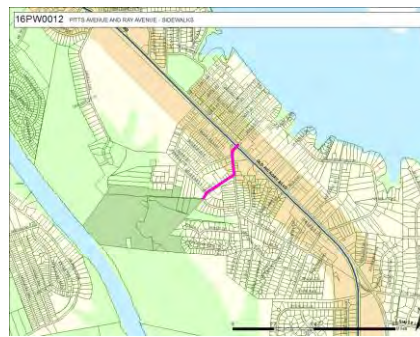
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



## Public Works projects

### 16PW0013 Capital asset | Transit and infrastructure

Not started

#### LOMBARDY AVENUE - SIDEWALK

Lombardy Avenue - Sidewalk - From SR106, Hillsboro Pike to Brightwood Ave. 2250 LF.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,450,000</b>								
Proposed G.O. Bonds	\$1,450,000							

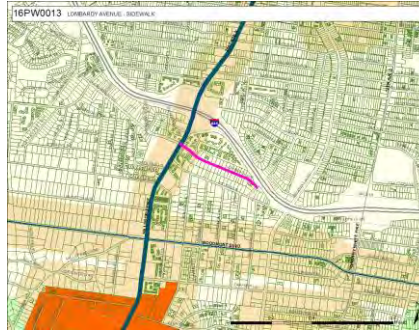
#### Efficient government criteria

Project need  
Condition

#### Concept Map



Supports a lower tier Center or Corridor



### 16PW0014 Capital asset | Transit and infrastructure

Not started

#### EASTLAND AVENUE - SIDEWALK

Eastland Avenue - Sidewalk - Southside, from Wild Crow to Porter Road. 550 LF.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$600,000</b>								
Proposed G.O. Bonds	\$600,000							

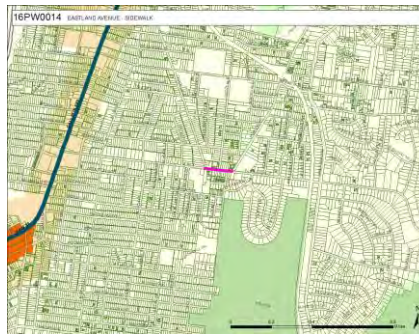
#### Efficient government criteria

Condition  
Project need

#### Concept Map



Located to support existing conditions





**16PW0016**

**Capital asset | Transit and infrastructure**

Not started

**HARDING TOWN CENTER CONNECTOR**

Harding Town Center Connector - from Harding Rd North approx. 350 feet to proposed Hospital Road. Engineering, ROW and construction to extend Ridgefield Way.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,000,000</b>							Beyond	
Proposed G.O. Bonds	\$2,000,000							

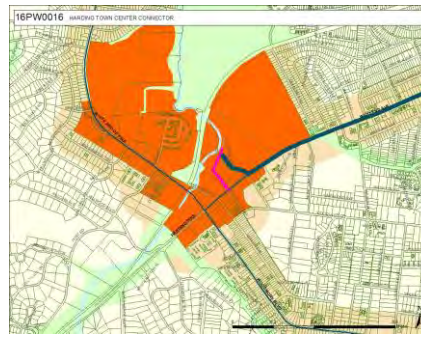
**Efficient government criteria**

Project need  
Planning context

**Concept Map**



Supports a First Tier Center or Corridor



**16PW0019**

**Capital asset | Transit and infrastructure**

Not started

**OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD**

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

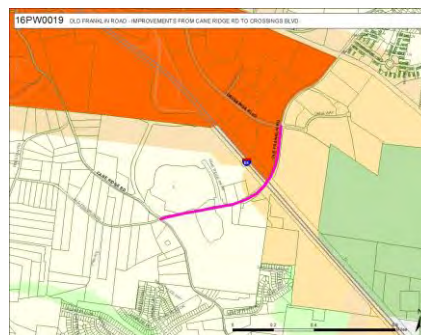
Council priority: **Located in 32, 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,000,000</b>							Beyond	
Proposed G.O. Bonds	\$3,000,000							

**Concept Map**



Supports a First Tier Center or Corridor





# Public Works projects

**16PW0021**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD**

Sidewalks - Ewing Drive - From Knight Road to Dickerson Road.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,000,000</b>							Beyond	
Proposed G.O. Bonds	\$1,750,000	\$3,125,000	\$3,125,000					

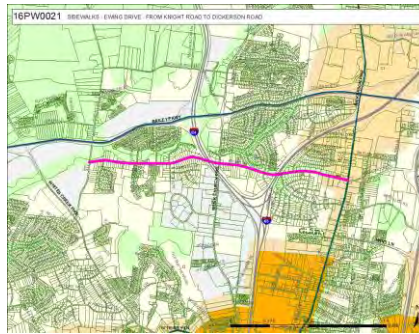
**Efficient government criteria**

- Project need
- Condition
- Project leveraging

**Concept Map**



Supports a lower tier Center or Corridor



**16PW0026**

Asset protection | Transit and infrastructure

Not started

**SIDEWALK REPLACEMENT - MARLBORO AVENUE**

Sidewalk Replacement - Marlboro Avenue - Between Fairfax Ave and Chesterfield Ave.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,200,000</b>							Beyond	
Proposed G.O. Bonds	\$2,200,000							

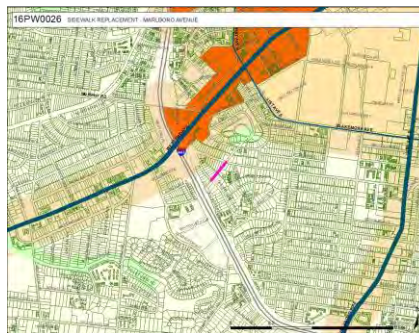
**Efficient government criteria**

- Project need
- Condition

**Concept Map**



Located to support existing conditions



**16PW0028**

Capital asset | Transit and infrastructure

Not started

**STREETSCAPE - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR**

Streetscape project - improvements include: sidewalks, decorative street lighting and native landscaping in planting beds.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28, 29, 32**

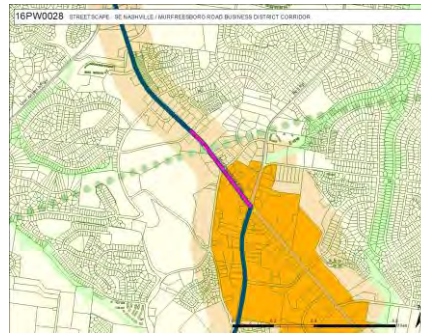
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500,000						

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Planning context



**16PW0029**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - SMITH SPRINGS ROAD**

Sidewalks - Smith Springs Road - From Anderson Rd to Castlegate Dr.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 29**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,500,000</b>							
Proposed G.O. Bonds	\$1,500,000						

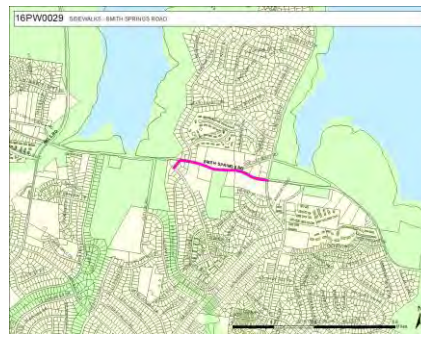
Efficient government criteria

Concept Map

Located to support existing conditions

Project need

Condition



# Public Works projects

## 16PW0031 Capital asset | Transit and infrastructure

Not started

### SIDEWALKS - BROOKVIEW ESTATES DRIVE

Sidewalks - Brookview Estates Drive - One Side, From Ocala Drive to SR254-Bell Road. Engineering, ROW and Construction.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,900,000</b>							Beyond	
Proposed G.O. Bonds	\$1,900,000							

#### Efficient government criteria

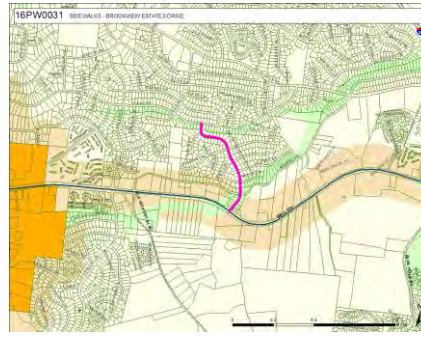
Project need

Condition

#### Concept Map



Supports a lower tier Center or Corridor



## 16PW0032 Capital asset | Transit and infrastructure

Not started

### SIDEWALKS - EULALA DRIVE

Sidewalks - Eulala Drive - One Side, From Ocala Drive to SR254-Bell Road. Engineering, ROW and Construction.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,400,000</b>							Beyond	
Proposed G.O. Bonds	\$1,400,000							

#### Efficient government criteria

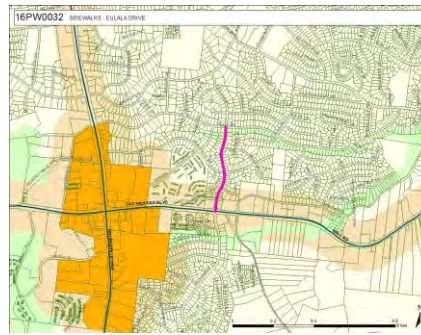
Project need

Condition

#### Concept Map



Supports a lower tier Center or Corridor



**16PW0033** Capital asset | Transit and infrastructure

Not started

**SIDEWALKS AND TURN LANE - BLUE HOLE ROAD**

From West Highland Dr to Maxwell School Entrance. Includes Left Turn Lane at School. Engineering, ROW and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 31**

Located in **31**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$3,830,000</b>							Beyond
Proposed G.O. Bonds	\$1,030,000	\$2,800,000					

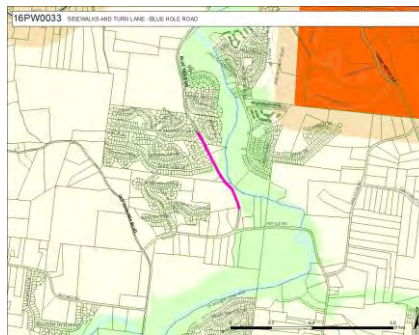
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions



**17PW0001** Asset protection | Transit and infrastructure

Not started

**SIDEWALK COLLABORATION**

Coordination of sidewalk and drainage improvements with MWS.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$6,000,000</b>							Beyond
Proposed G.O. Bonds	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		

Efficient government criteria

Project need

Concept Map

No location / not guided by NashvilleNext



# Public Works projects

## 17PW0002 Capital asset | Transit and infrastructure

Not started

### OLD HARDING FROM HWY 70 TO LEARNING LN

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22, 35  
Located in 34**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$10,620,000</b>							
Proposed G.O. Bonds	\$1,770,000	\$4,425,000	\$4,425,000				

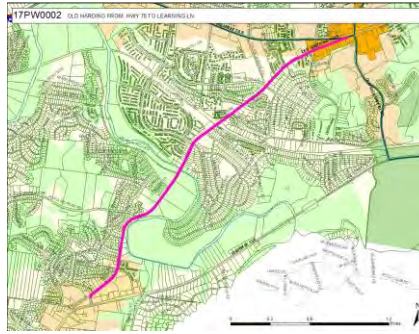
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



## 17PW0005 Capital asset | Transit and infrastructure

Not started

### SPRING STREET - INTERSECTION IMPROVEMENTS

SPRING STREET - TO BE STRIPED WITH INSIDE LANE AS LEFT TURN, THE CENTER LANE AS LEFT TURN OR STRAIGHT, AND THE OUTSIDE LANE AS THROUGH / RIGHT TURN.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$100,000</b>							
Proposed G.O. Bonds	\$100,000						

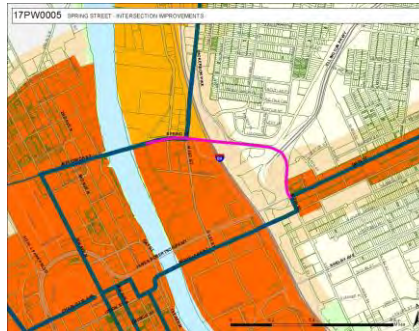
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a First Tier Center or Corridor





**17PW0006**

Capital asset | Transit and infrastructure

Not started

BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 -  
INSTALLATION OF LIGHTS  
BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
Dept priority **1004: Needed if funds available**  
Council priority: **Located in 9, 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

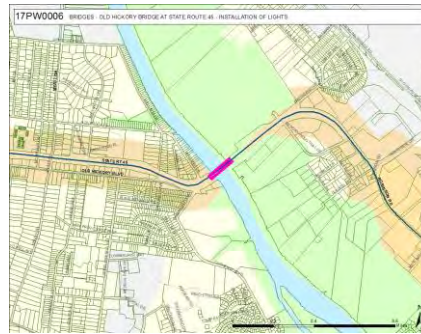
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



**17PW0007**

Capital asset | Transit and infrastructure

Not started

BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL  
CELEBRATION OF OLD HICKORY VILLAGE.  
BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD  
HICKORY VILLAGE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
Dept priority **1004: Needed if funds available**  
Council priority: **Requested by 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$20,000</b>								
Proposed G.O. Bonds	\$20,000							

Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



## Public Works projects

**17PW0014**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE**

SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

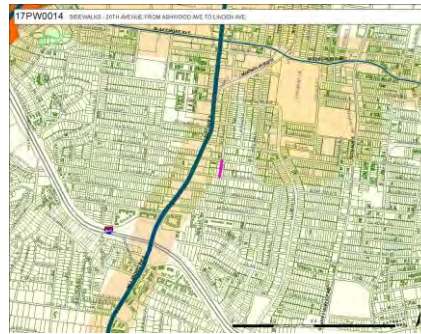
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**17PW0017**

Capital asset | Transit and infrastructure

Not started

**PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM**

PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$20,000,000</b>								
Proposed G.O. Bonds	\$20,000,000							

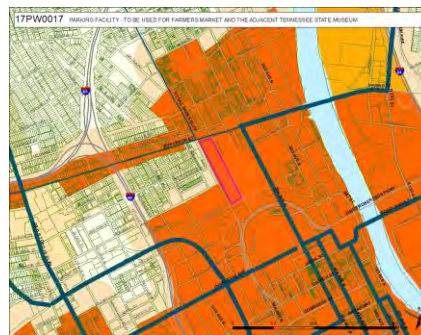
### Efficient government criteria

Project leveraging  
Resource leveraging  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**17PW0018**

Capital asset | Transit and infrastructure

Not started

**BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD**  
 BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$4,700,000</b>								
Proposed G.O. Bonds	\$4,700,000							

Efficient government criteria

Project need  
 Project need

Concept Map



Located to support existing conditions



**17PW0020**

Capital asset | Transit and infrastructure

Not started

**SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE**  
 SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>								
Proposed G.O. Bonds	\$250,000							

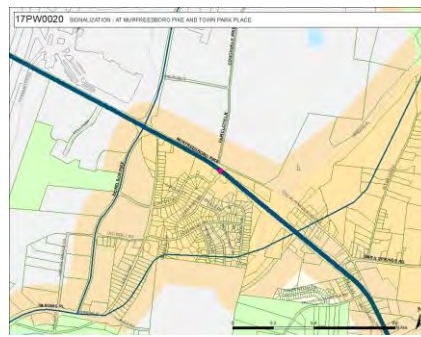
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



# Public Works projects

**17PW0021** Capital asset | Transit and infrastructure  
**Not started** SIDEWALKS - J E MOSS ELEMENTARY  
 SIDEWALKS - J E MOSS ELEMENTARY.

### Guiding Principles



*MPC priority* **B (Recommend as planned if funding available)**  
*Dept priority* **1004: Needed if funds available**  
*Council priority:* **Requested by 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$150,000</b>							Beyond	
Proposed G.O. Bonds	\$150,000							

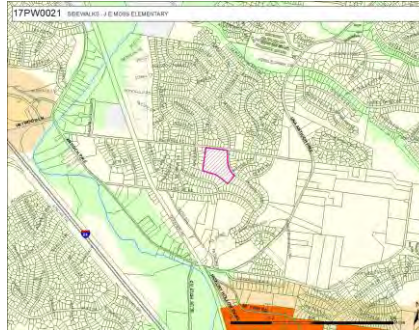
### Efficient government criteria

Condition  
 Project need

### Concept Map



Located to support existing conditions



**17PW0022** Capital asset | Transit and infrastructure  
**Not started** STREETScape - AT ANTIOCH PIKE AND HAYWOOD LANE  
 STREETScape - AT ANTIOCH PIKE AND HAYWOOD LANE.

### Guiding Principles



*MPC priority* **B (Recommend as planned if funding available)**  
*Dept priority* **1004: Needed if funds available**  
*Council priority:* **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

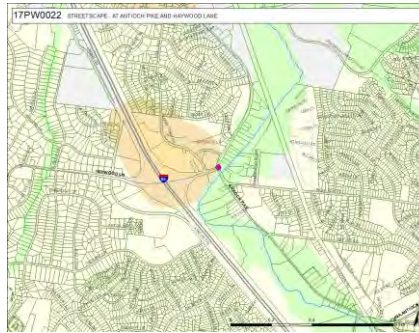
### Efficient government criteria

Condition

### Concept Map



Supports a lower tier Center or Corridor





**17PW0023**

**Capital asset | Transit and infrastructure**

Not started

**MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - IMPROVEMENTS**

MAXWELL ROAD - LAVERGNE COUCHVILLE PIKE TO SOPHIE ROAD - WIDENING, BIKE LANES, ENGINEERING AND ROAD IMPROVEMENTS.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 33**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,250,000</b>								
Proposed G.O. Bonds	\$1,250,000							

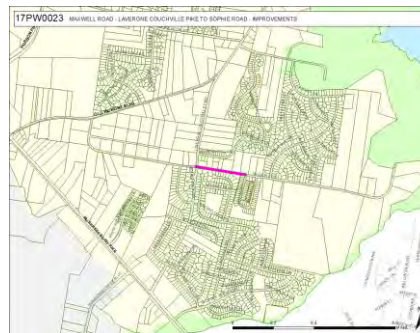
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**17PW0024**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALK - EXTENSION ON PAGE ROAD**

SIDEWALK - EXTENSION ON PAGE ROAD FROM BELLE PARK / JARDIN DE BELLE PUD TO BROOKFIELD AVE; AND BROOKFIELD AVE TO HEADY DRIVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

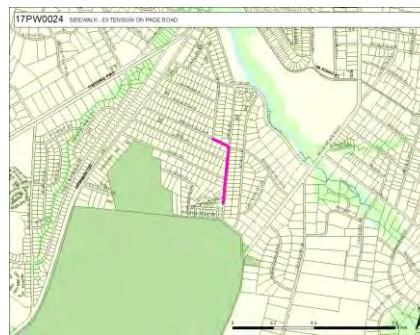
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions





# Public Works projects

**17PW0025**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD**

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

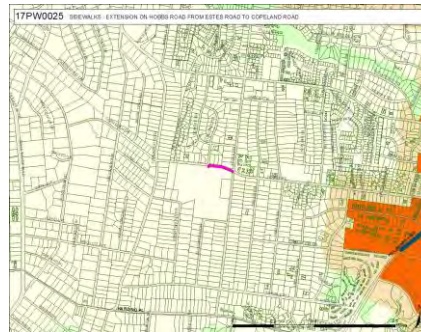
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$500,000</b>							Beyond
Proposed G.O. Bonds	\$500,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition



**17PW0026**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE**

SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$500,000</b>							Beyond
Proposed G.O. Bonds	\$500,000						

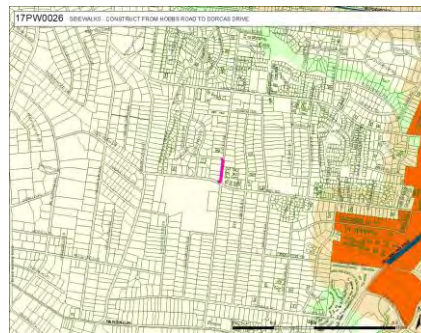
**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need

Condition



**17PW0027**

Capital asset | Transit and infrastructure

Not started

**SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD**

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$80,000</b>								
Proposed G.O. Bonds	\$80,000							

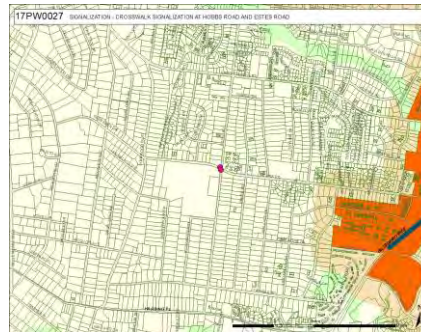
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



**17PW0028**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE**

SIDEWALKS - CONSTRUCT ON CASTLEMAN DRIVE FROM TRIMBLE ROAD TO HILLSBORO PIKE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 34**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

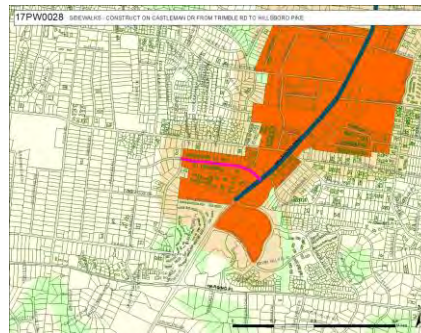
Project need

Condition

Concept Map



Supports a First Tier Center or Corridor



# Public Works projects

**18PW0003**

Capital asset | Transit and infrastructure

New

Sidewalks on Kings Lane from Temple Baptist Church to Shady Dale Rd

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

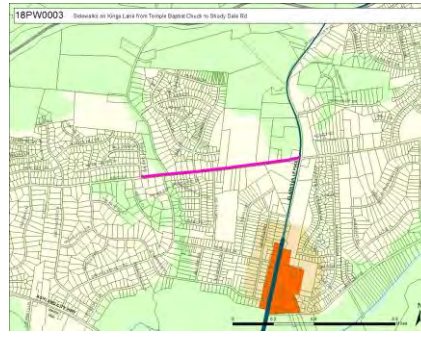
Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,800,000</b>							Beyond
Proposed G.O. Bonds	\$2,800,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition  
Project need



**18PW0005**

Capital asset | Transit and infrastructure

New

Banner poles on Hadley Ave for centennial celebration

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

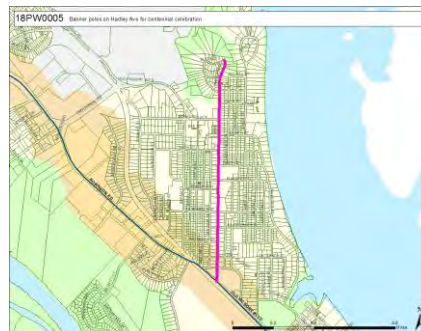
Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$140,000</b>							Beyond
Proposed G.O. Bonds	\$140,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need



**18PW0006**

**Capital asset | Transit and infrastructure**

New

Completion of sidewalks on Rosebank Ave (south side) from Meadow Rose to Eastland

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 6**

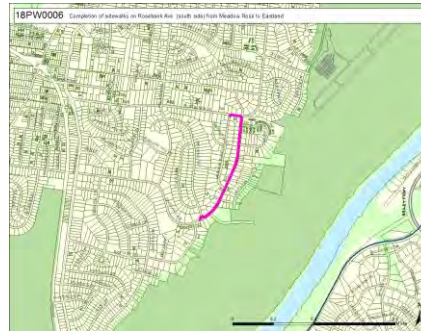
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$3,600,000</b>							Beyond
Proposed G.O. Bonds	\$380,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need  
Condition



**18PW0007**

**Capital asset | Transit and infrastructure**

New

Completion of Eastland Ave sidewalks in Rosebank to connect to new trailhead at East Greenway Park

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 6**

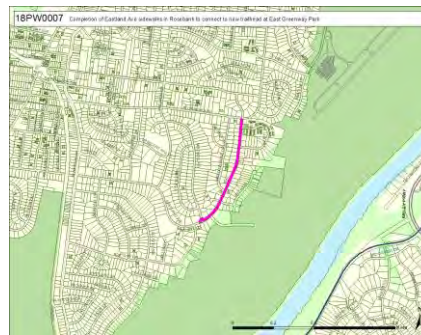
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$3,600,000</b>							Beyond
Proposed G.O. Bonds	\$3,600,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Condition  
Project need





## Public Works projects

**18PW0008**

Capital asset | Transit and infrastructure

New

Sidewalk on Mt. View from Curtis Hollow Rd to Rural Hill Rd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>								
Proposed G.O. Bonds	\$1,100,000							

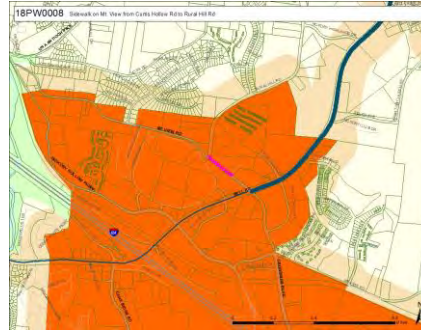
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0009**

Capital asset | Transit and infrastructure

New

Sidewalks on Eastland from 16th-Chapel (south side)

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,300,000</b>								
Proposed G.O. Bonds	\$2,300,000							

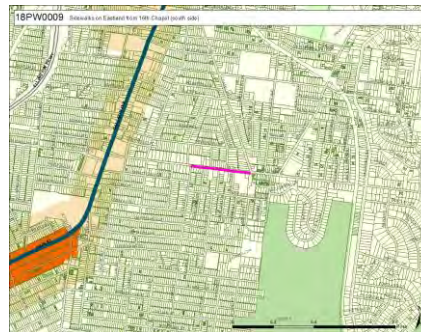
### Efficient government criteria

Project need  
Condition

### Concept Map



Located to support existing conditions





**18PW0010**

**Capital asset | Transit and infrastructure**

New

Traffic signal, calming, and restriping at Cheron, Briarville, and Ellington.

Include traffic calming for cars exiting the Parkway to warn them approaching red lights.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$900,000</b>							Beyond	
Proposed G.O. Bonds	\$900,000							

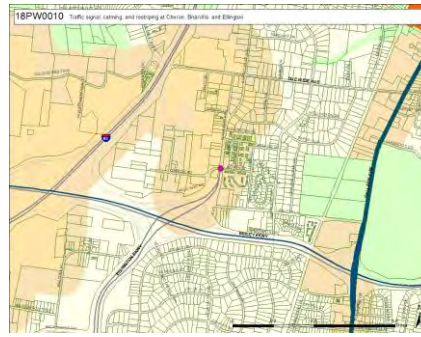
**Efficient government criteria**

Condition  
Project need

**Concept Map**



Supports a lower tier Center or Corridor



**18PW0011**

**Capital asset | Transit and infrastructure**

New

Maintain/ improve two bridges on Eastland at Walden (east and west)

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$750,000</b>							Beyond	
Proposed G.O. Bonds	\$750,000							

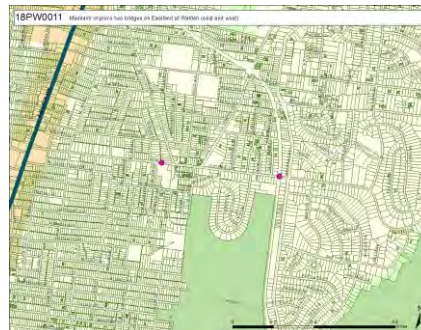
**Efficient government criteria**

Condition  
Project need

**Concept Map**



Located to support existing conditions



## Public Works projects

**18PW0012**

Capital asset | Transit and infrastructure

New

Decorative lighting on Woodland from 11th to 12th

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$140,000</b>								
Proposed G.O. Bonds	\$140,000							

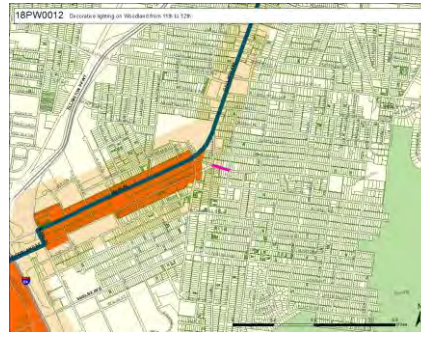
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0014**

Capital asset | Transit and infrastructure

New

Repave Eatons Creek from Ashland City Hwy to Old Hickory Blvd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$650,000</b>								
Proposed G.O. Bonds	\$650,000							

### Efficient government criteria

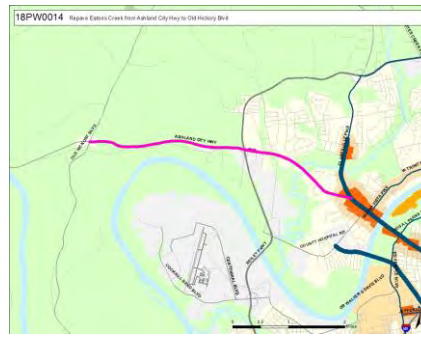
Project need

Condition

### Concept Map



Supports a lower tier Center or Corridor



**18PW0016**

Capital asset | Transit and infrastructure

New

Sidewalks on West Hamilton form Clarksville Pike to Tucker Rd

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,900,000</b>								
Proposed G.O. Bonds	\$5,900,000							

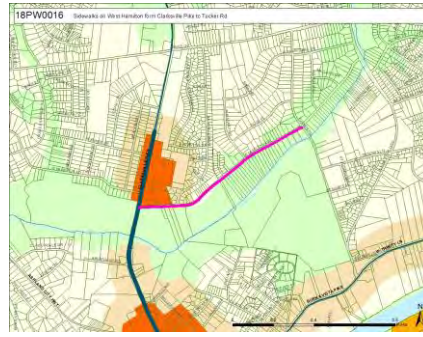
Efficient government criteria

Project need  
Condition

Concept Map



Supports a First Tier Center or Corridor



**18PW0018**

Capital asset | Transit and infrastructure

New

Stone Brook Dr. and Old Hickory intersection and signal lights improvement

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$240,000</b>								
Proposed G.O. Bonds	\$240,000							

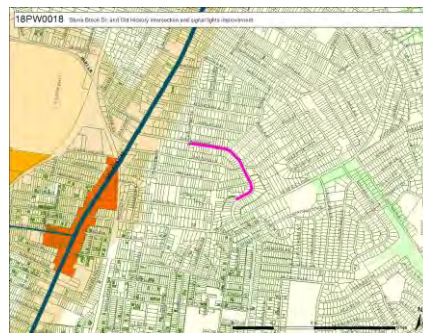
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



## Public Works projects

**18PW0020**

Capital asset | Transit and infrastructure

New

Construct pedestrian island at Crestmoor Rd and Cleghorn Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>								
Proposed G.O. Bonds	\$1,100,000							

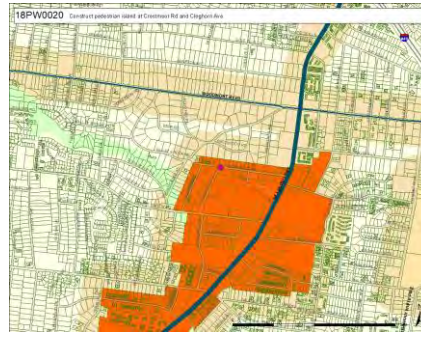
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a First Tier Center or Corridor



**18PW0021**

Capital asset | Transit and infrastructure

New

Sidewalks on McGavock Pike by Seven Oaks Park

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,400,000</b>								
Proposed G.O. Bonds	\$2,400,000							

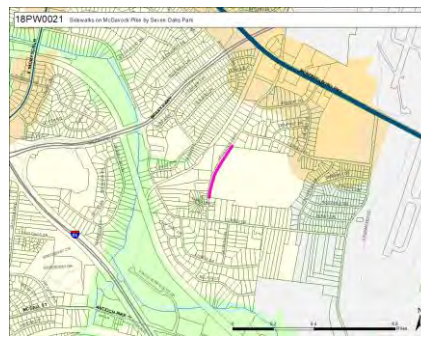
### Efficient government criteria

Condition  
Project need

### Concept Map



No location / not guided by NashvilleNext





**18PW0022**

Capital asset | Transit and infrastructure

New

Sidewalks on Central Pike from Old Hickory Boulevard to Tulip Grove Road

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 12**

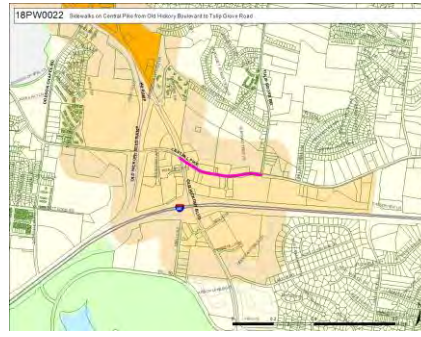
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,900,000</b>							Beyond
Proposed G.O. Bonds	\$2,900,000						

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition  
Project need



**18PW0023**

Capital asset | Transit and infrastructure

New

Sidewalks on N 12th St. from Seymour to terminus

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$620,000</b>							Beyond
Proposed G.O. Bonds	\$620,000						

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition  
Project need





## Public Works projects

**18PW0024**

Capital asset | Transit and infrastructure

New

Realign Civic Oval at 11th/ Main/ Gallatin

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

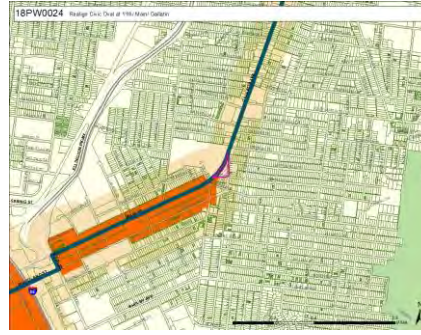
Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,500,000</b>							Beyond	
Proposed G.O. Bonds	\$2,500,000							

### Concept Map



Supports a First Tier Center or Corridor



**18PW0025**

Capital asset | Transit and infrastructure

New

Traffic signal/crosswalk replacement/improvements at 7th/Main, McFerrin/Main, and 6th/Main intersections

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$990,000</b>							Beyond	
Proposed G.O. Bonds	\$990,000							

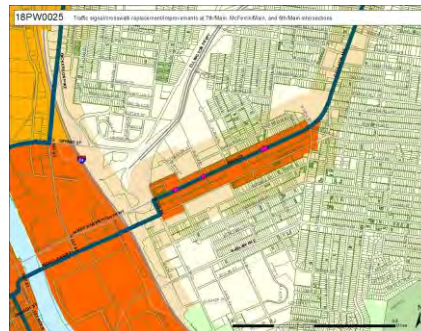
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0026**

**Capital asset | Transit and infrastructure**

New

Sidewalks in Cato Road from Ashland City Highway to Jordan Ridge Drive, to serve Cumberland Elementary School

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 1**

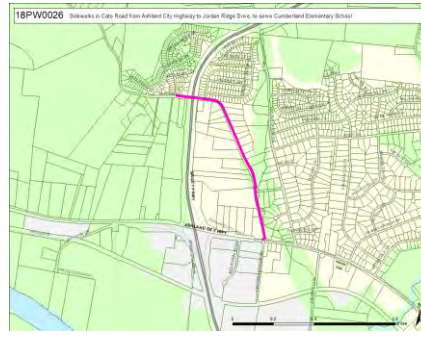
Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$6,000,000</b>							Beyond
Proposed G.O. Bonds	\$6,000,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need



**18PW0027**

**Capital asset | Transit and infrastructure**

New

Sidewalks on Allison Pl

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$890,000</b>							Beyond
Proposed G.O. Bonds	\$890,000						

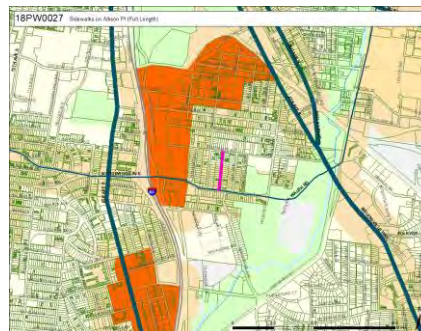
**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Project need

Condition



# Public Works projects

## 18PW0029 Capital asset | Transit and infrastructure

New Sidewalks on Brown St

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

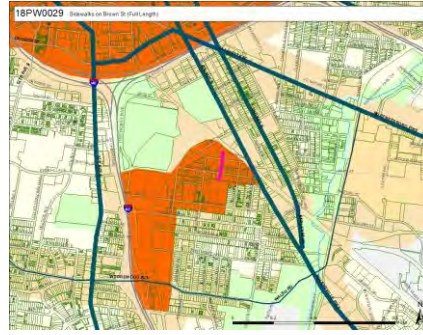
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



## 18PW0033 Capital asset | Transit and infrastructure

New Convert Alabama Avenue to two-way  
Includes adding a lane to Alabama Avenue.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,900,000</b>								
Proposed G.O. Bonds	\$6,900,000							

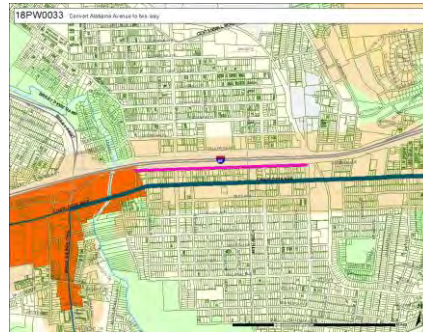
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0034**

Capital asset | Transit and infrastructure

New

Intersection improvement at 53rd Ave N and Charlotte Ave

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**

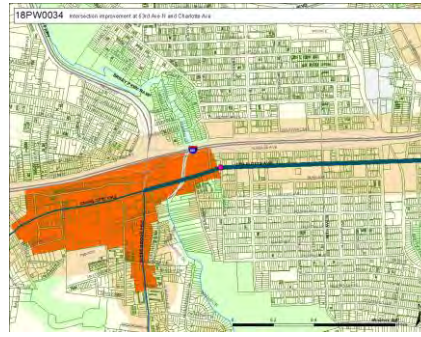
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$360,000</b>								
Proposed G.O. Bonds	\$360,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



**18PW0036**

Capital asset | Transit and infrastructure

New

Buffered bike lanes between Granbery ES and Hill Road Cir, San Marcos Dr, and Wakefield Dr

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 4**

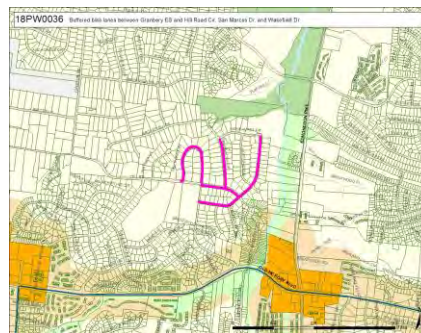
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$110,000</b>								
Proposed G.O. Bonds	\$110,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need





# Public Works projects

## 18PW0038 Capital asset | Transit and infrastructure

New Sidewalks on Merritt Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,200,000</b>								
Proposed G.O. Bonds	\$2,200,000							

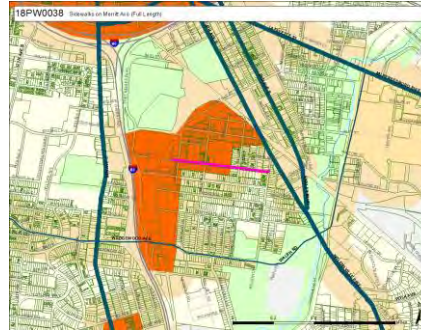
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



## 18PW0039 Capital asset | Transit and infrastructure

New Sawyer Brown and Hicks Rd. intersection improvement (Triangle+bottleneck)

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

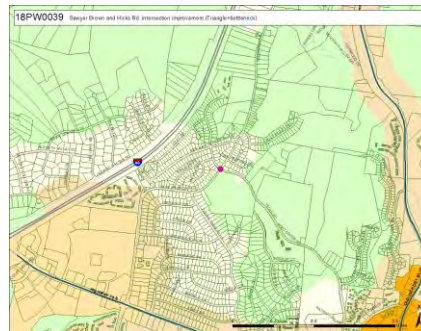
### Efficient government criteria

Project need

### Concept Map



Located to support existing conditions





**18PW0041**

**Capital asset | Transit and infrastructure**

New

Small traffic calming circles at Elmwood and 15th and Orleans and Acklen

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

**Guiding Principles**



MPC recommendation: **Assess results of trial circle at Elmwood and 15th**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$100,000</b>							Beyond	
Proposed G.O. Bonds	\$100,000							

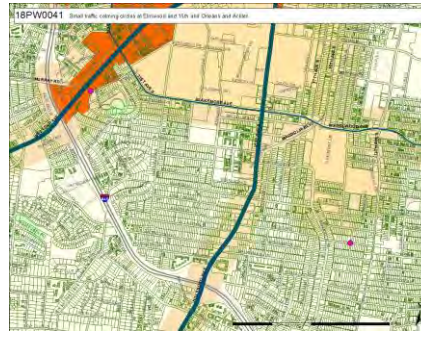
**Efficient government criteria**

Project need

**Concept Map**



Supports a First Tier Center or Corridor



**18PW0042**

**Capital asset | Transit and infrastructure**

New

Left turn at 21st Avenue South at West Linden

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$850,000</b>							Beyond	
Proposed G.O. Bonds	\$850,000							

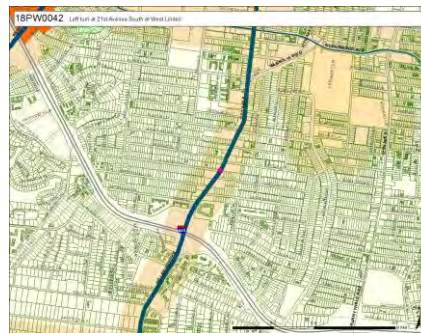
**Efficient government criteria**

Project need

**Concept Map**



Supports a First Tier Center or Corridor



# Public Works projects

## 18PW0043 Capital asset | Transit and infrastructure

New Sidewalks on Zimmerlee St

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$320,000</b>								
Proposed G.O. Bonds	\$320,000							

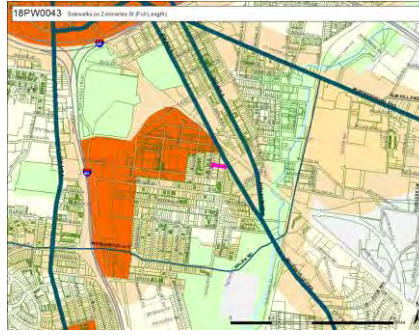
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



## 18PW0044 Capital asset | Transit and infrastructure

New Sidewalks on Wingrove Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,200,000</b>								
Proposed G.O. Bonds	\$1,200,000							

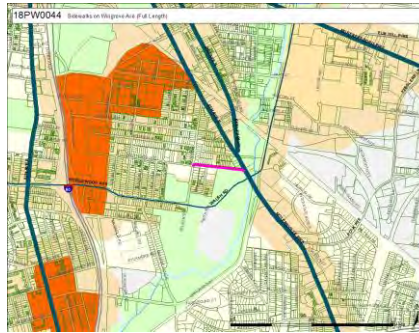
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0045** Capital asset | Transit and infrastructure

New

Sidewalks on Stewart Pl

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$820,000</b>								
Proposed G.O. Bonds	\$820,000							

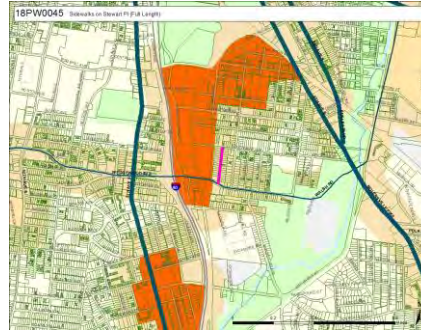
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor



**18PW0046** Capital asset | Transit and infrastructure

New

8th Avenue sidewalk gaps

8th Avenue sidewalk gaps: 2216 - 2218 8th Ave S.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$480,000</b>								
Proposed G.O. Bonds	\$480,000							

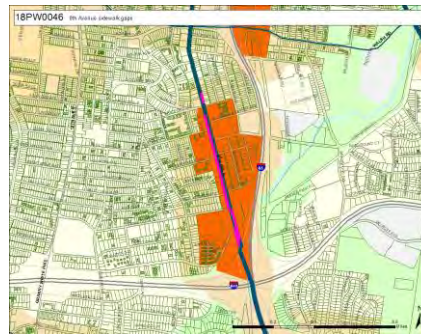
Efficient government criteria

Project need  
Condition

Concept Map



Supports a First Tier Center or Corridor



# Public Works projects

## 18PW0047 Capital asset | Transit and infrastructure

New Sidewalks on Moore Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,400,000</b>								
Proposed G.O. Bonds	\$3,400,000							

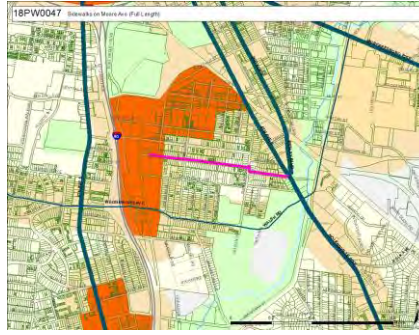
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a First Tier Center or Corridor



## 18PW0048 Capital asset | Transit and infrastructure

New Road improvements and connection for Culbertson Rd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Proposed G.O. Bonds	\$1,500,000							

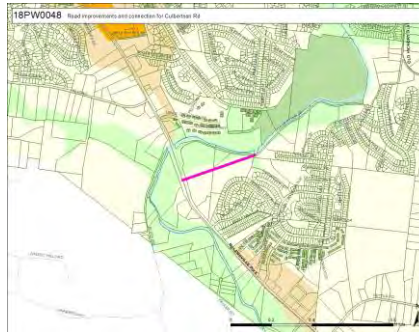
### Efficient government criteria

Project need

### Concept Map



Located to support existing conditions





**18PW0049** Capital asset | Transit and infrastructure

New

Sidewalks on Mallory St

Guiding Principles



MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004**: Needed if funds available

Council priority: Requested by 17

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$730,000</b>								
Proposed G.O. Bonds	\$730,000							

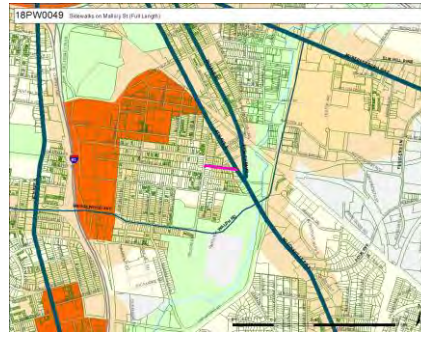
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor



**18PW0050** Capital asset | Transit and infrastructure

New

Sidewalks on Little Hamilton Ave

Guiding Principles



MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004**: Needed if funds available

Council priority: Requested by 17

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$780,000</b>								
Proposed G.O. Bonds	\$780,000							

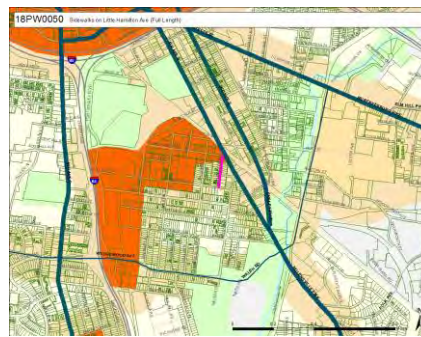
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor





# Public Works projects

**18PW0051** Capital asset | Transit and infrastructure  
 New Sidewalks on Hamilton Ave (600 block)

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>								
Proposed G.O. Bonds	\$1,100,000							

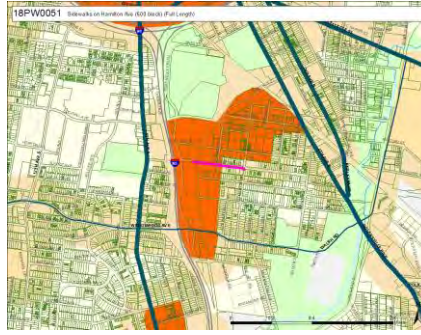
### Efficient government criteria

Project need  
 Condition

### Concept Map



Supports a First Tier Center or Corridor



**18PW0052** Capital asset | Transit and infrastructure  
 New Sidewalks on Hagan St

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

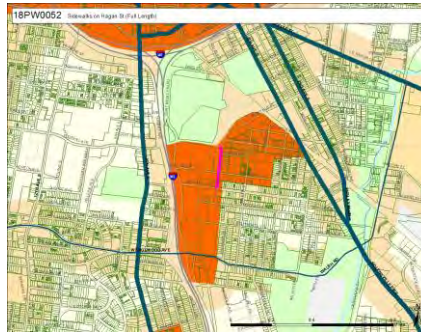
### Efficient government criteria

Project need  
 Condition

### Concept Map



Supports a First Tier Center or Corridor



**18PW0053** Capital asset | Transit and infrastructure

New Sidewalks on Gray St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$620,000</b>							Beyond	
Proposed G.O. Bonds	\$620,000							

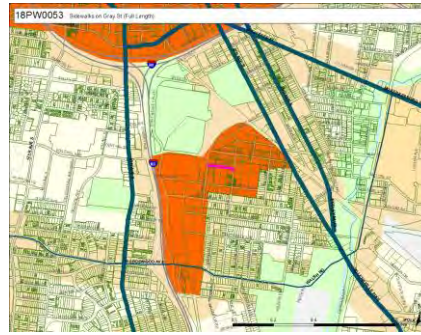
Efficient government criteria

Condition  
Project need

Concept Map



Supports a First Tier Center or Corridor



**18PW0054** Capital asset | Transit and infrastructure

New Sidewalks on Carvell St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$890,000</b>							Beyond	
Proposed G.O. Bonds	\$890,000							

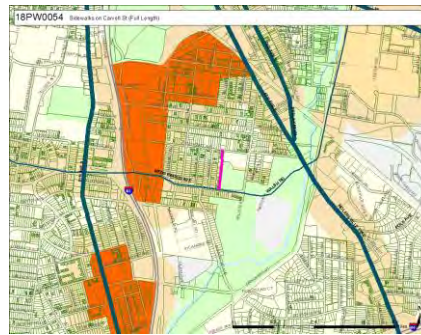
Efficient government criteria

Condition  
Project need

Concept Map



Supports a lower tier Center or Corridor



# Public Works projects

## 18PW0055 Capital asset | Transit and infrastructure

New Sidewalks on Byrum Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$970,000</b>							Beyond	
Proposed G.O. Bonds	\$970,000							

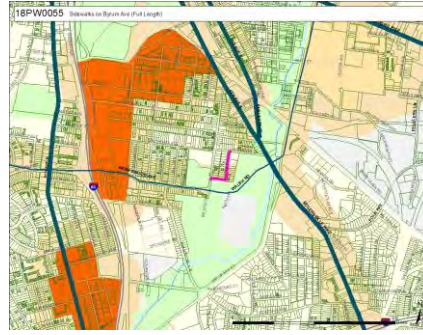
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



## 18PW0056 Capital asset | Transit and infrastructure

New Sidewalks on Pillow St

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>							Beyond	
Proposed G.O. Bonds	\$1,500,000							

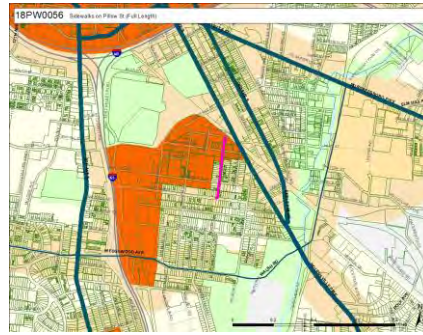
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0057**

Capital asset | Transit and infrastructure

New

Sidewalks and streetlights on Maple and Elm to Gallatin

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$4,600,000</b>							Beyond	
Proposed G.O. Bonds	\$4,600,000							

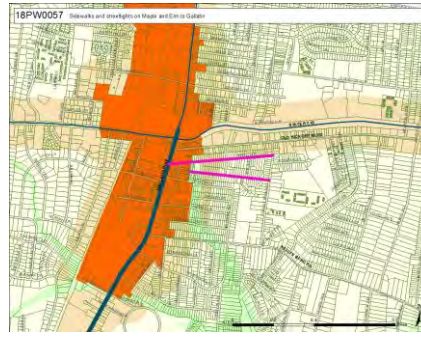
Efficient government criteria

Condition  
Project need

Concept Map



Supports a First Tier Center or Corridor



**18PW0058**

Capital asset | Transit and infrastructure

New

Old Lebanon Pike – sidewalk and streetscape

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,000,000</b>							Beyond	
Proposed G.O. Bonds	\$6,000,000							

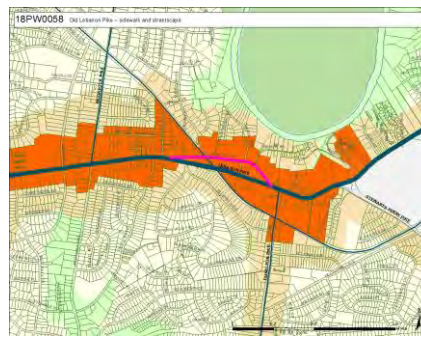
Efficient government criteria

Project need  
Condition

Concept Map



Supports a First Tier Center or Corridor





## Public Works projects

**18PW0059**

Capital asset | Transit and infrastructure

New

Graylynn Dr sidewalk from Blanchard Place to Lebanon Rd  
Bridging gaps between existing sidewalks.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,800,000</b>								
Proposed G.O. Bonds	\$1,800,000							

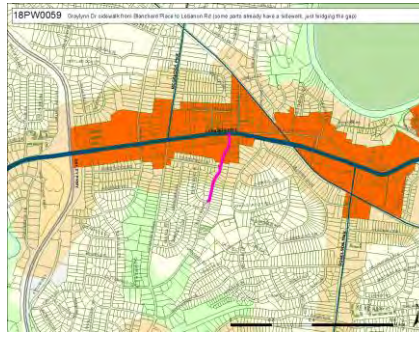
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0060**

Capital asset | Transit and infrastructure

New

Crump Dr – Shady Grove Rd connection

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$450,000</b>								
Proposed G.O. Bonds	\$450,000							

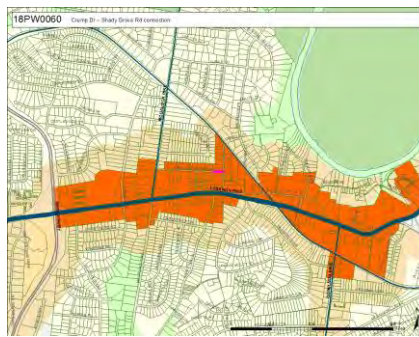
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor





**18PW0061**

**Capital asset | Transit and infrastructure**

New

Sidewalk on Cottage Ln from Cottage Place to bus stop on Lebanon Pike

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 15**

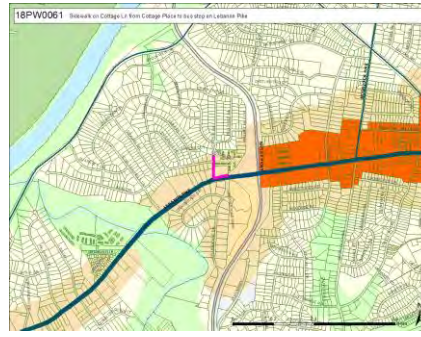
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$570,000</b>							Beyond
Proposed G.O. Bonds	\$570,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition  
Project need



**18PW0062**

**Capital asset | Transit and infrastructure**

New

Lebanon Pike / Old Lebanon Pike intersection improvement

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Priority of 15**

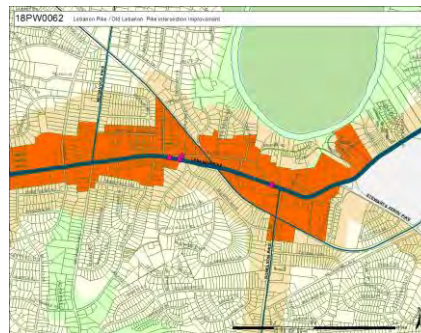
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$480,000</b>							Beyond
Proposed G.O. Bonds	\$480,000						

**Efficient government criteria**

**Concept Map**

Supports a First Tier Center or Corridor

Condition  
Project need



## Public Works projects

**18PW0063**

Capital asset | Transit and infrastructure

New

McGavock Pike – Two Rivers Middle to Two Rivers Pkwy sidewalk – extend to Pennington Bend Rd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$4,600,000</b>							Beyond
Proposed G.O. Bonds	\$4,600,000						

### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**18PW0064**

Capital asset | Transit and infrastructure

New

Sidewalks around Dan Mills Elementary School: Riverwood, Greenland, McAlpine; from Gallatin to Kennedy

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$7,900,000</b>							Beyond
Proposed G.O. Bonds	\$7,900,000						

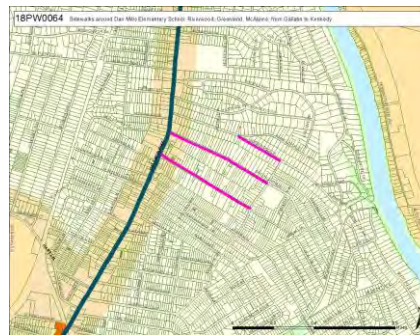
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0065** Capital asset | Transit and infrastructure

New Intersection improvement at Edmondson Pike, Mt. Pisgah Rd, and Banbury Station

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Priority of 4**

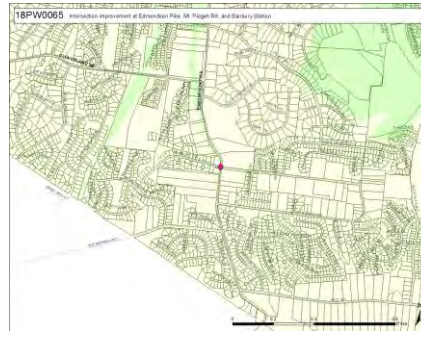
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$960,000</b>	\$960,000						Beyond	
Proposed G.O. Bonds	\$960,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Project need  
Condition



**18PW0066** Capital asset | Transit and infrastructure

New Study the Y intersection of Old Lebanon Rd and Lebanon Rd in Donelson

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$30,000</b>	\$30,000						Beyond	
Proposed G.O. Bonds	\$30,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition  
Project need



## Public Works projects

**18PW0067**

Capital asset | Transit and infrastructure

New

Realign Cliffdale at Old Lebanon Road

### Guiding Principles



MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

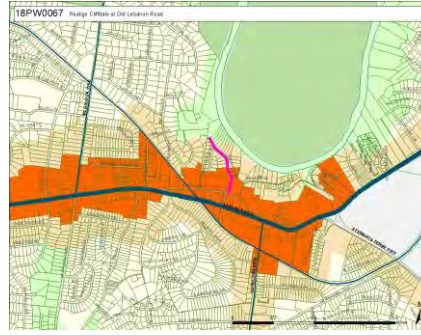
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0068**

Capital asset | Transit and infrastructure

New

Sidewalks on East Old Hickory Boulevard to Larkin Springs Rd

### Guiding Principles



MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,200,000</b>							Beyond	
Proposed G.O. Bonds	\$8,200,000							

### Efficient government criteria

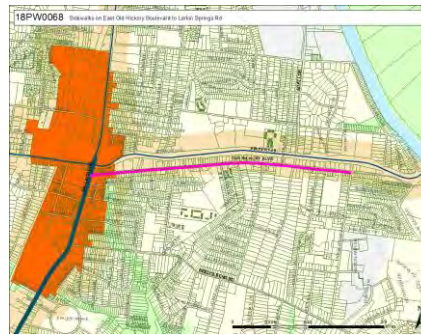
Project need

Condition

### Concept Map



Supports a lower tier Center or Corridor





**18PW0069**

**Capital asset | Transit and infrastructure**

New

Delaware Ave sidewalks and street lights from SR45 to Anderson

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

**Guiding Principles**



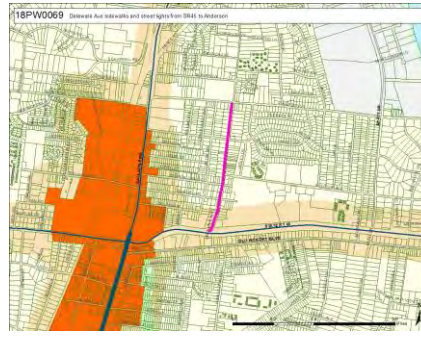
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,600,000</b>							Beyond
Proposed G.O. Bonds	\$1,600,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition  
Project need



**18PW0070**

**Capital asset | Transit and infrastructure**

New

Forest Park Rd. improvement: sidewalks/pavement/ street light

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 9**

**Guiding Principles**



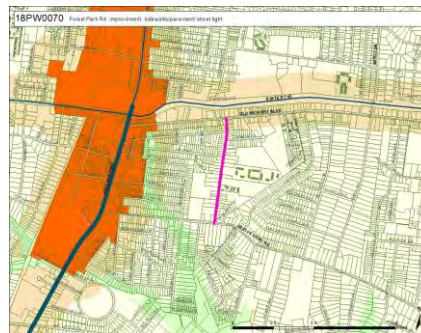
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,900,000</b>							Beyond
Proposed G.O. Bonds	\$2,900,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition  
Project need





## Public Works projects

**18PW0071**

Capital asset | Transit and infrastructure

New

Sidewalks on East Due West, from Gallatin to Fernbank Ave

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 7**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,400,000</b>							Beyond	
Proposed G.O. Bonds	\$3,400,000							

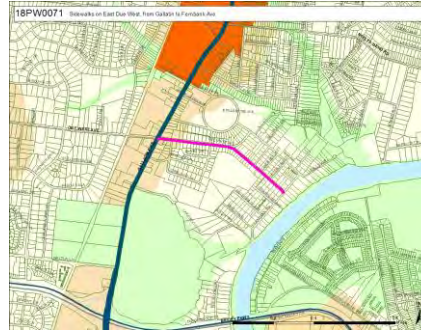
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0072**

Capital asset | Transit and infrastructure

New

Improve Intersection at Gallatin and Riverwood

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$270,000</b>							Beyond	
Proposed G.O. Bonds	\$270,000							

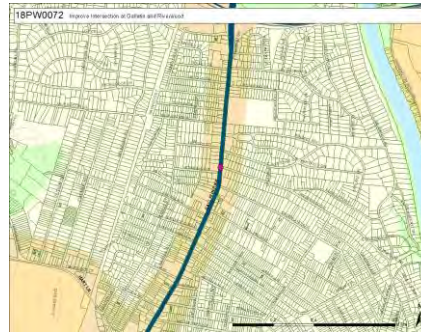
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0073**

Capital asset | Transit and infrastructure

New

Sidewalk on Stratford Ave between Kennedy and Gallatin

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 7**

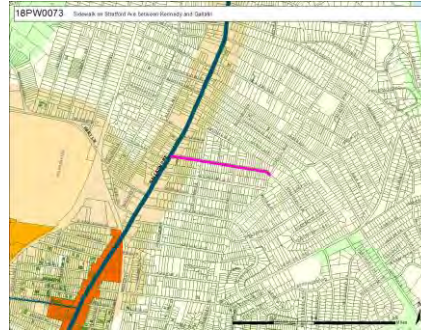
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,200,000</b>								
Proposed G.O. Bonds	\$3,200,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition  
Project need



**18PW0074**

Capital asset | Transit and infrastructure

New

Sidewalks from 2324 Riverside to Greenfield Avenue at Katherine St

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 7**

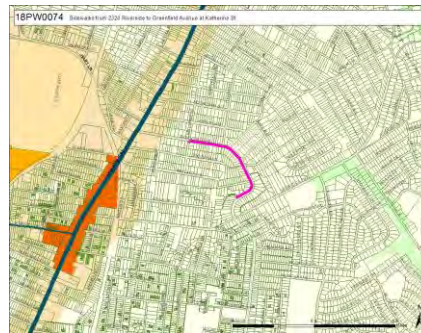
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria

Concept Map

Located to support existing conditions

Condition  
Project need



# Public Works projects

**18PW0075**

Capital asset | Transit and infrastructure

New

Quiet zones on Music City Star rail crossings in District 15

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>								
Proposed G.O. Bonds	\$700,000							

**Efficient government criteria**

Project need

**Concept Map**



Supports a lower tier Center or Corridor



**18PW0076**

Capital asset | Transit and infrastructure

New

Harding PI and Lynwood intersection improvement

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,000,000</b>								
Proposed G.O. Bonds	\$2,000,000							

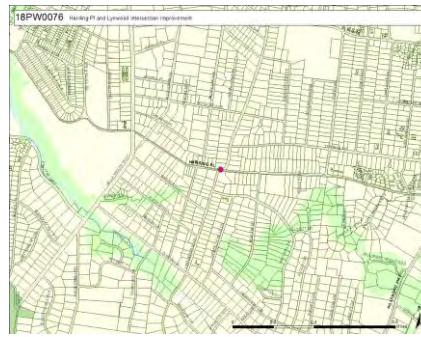
**Efficient government criteria**

Project need

**Concept Map**



Located to support existing conditions



**18PW0077**

**Capital asset | Transit and infrastructure**

New

Sidewalks on Highway 70S from Southwest end of Brookmont Tr to the Old Hickory Blvd intersection

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Priority of 23**

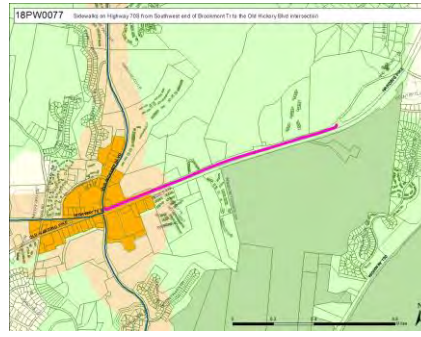
Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$8,700,000</b>							Beyond
Proposed G.O. Bonds	\$8,700,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Project need  
Condition



**18PW0078**

**Capital asset | Transit and infrastructure**

New

Widening of Burkitt from Nolensville to Whittemore Ln

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 31**

MPC recommendation: **Coordinate with Public Works to determine cost of project.**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$25,000,000</b>							Beyond
Proposed G.O. Bonds	\$25,000,000						

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need





## Public Works projects

**18PW0080**

Capital asset | Transit and infrastructure

New

Sidewalk on Una Antioch Pike from Murfreesboro Rd to Pebble Creek Dr

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$10,000,000</b>							Beyond
Proposed G.O. Bonds	\$10,000,000						

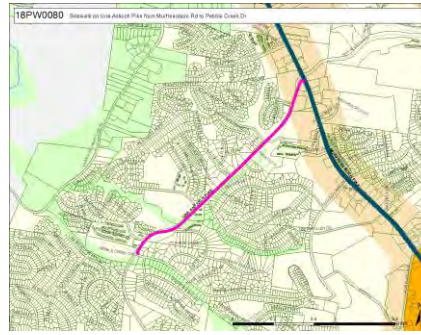
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**18PW0081**

Capital asset | Transit and infrastructure

New

Sidewalks on Brewer Drive from Nolensville to McMurray Middle

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 27**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$3,100,000</b>							Beyond
Proposed G.O. Bonds	\$3,100,000						

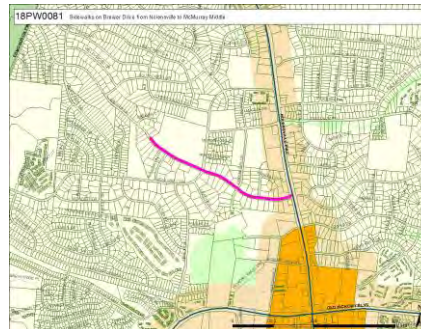
### Efficient government criteria

Condition

### Concept Map



Supports a lower tier Center or Corridor





**18PW0082**

**Capital asset | Transit and infrastructure**

New

Sidewalks on Trousdale Dr. from Harding PL to Blackman Rd to improve access to commercial area

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

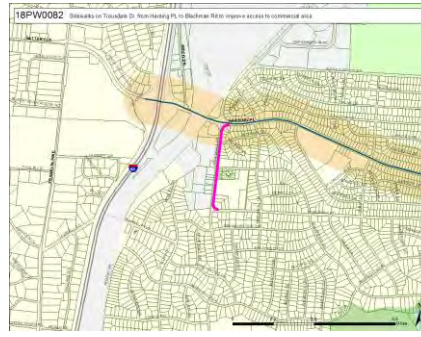
Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,700,000</b>							Beyond
Proposed G.O. Bonds	\$2,700,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Project need  
Condition



**18PW0084**

**Capital asset | Transit and infrastructure**

New

Bluefield Ave sidewalk from Lebanon Pk to Donelson Pk

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 15**

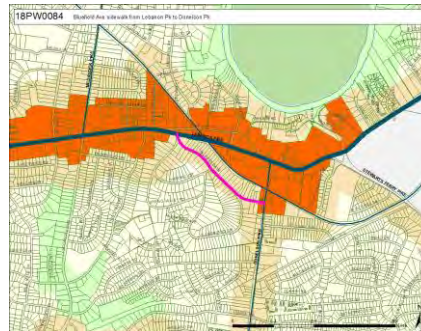
Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,800,000</b>							Beyond
Proposed G.O. Bonds	\$2,800,000						

**Efficient government criteria**

**Concept Map**

Supports a First Tier Center or Corridor

Condition  
Project need



## Public Works projects

**18PW0085**

Capital asset | Transit and infrastructure

New

Sidewalks on Davidson Rd and Davidson Dr

Sidewalks on Davidson Rd and Davidson Dr from Hickory Valley Rd to Brook Hollow Rd, then continue onto Davidson Dr from Brook Hollow Rd to Charlotte Pike.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,200,000</b>							Beyond	
Proposed G.O. Bonds	\$8,200,000							

### Efficient government criteria

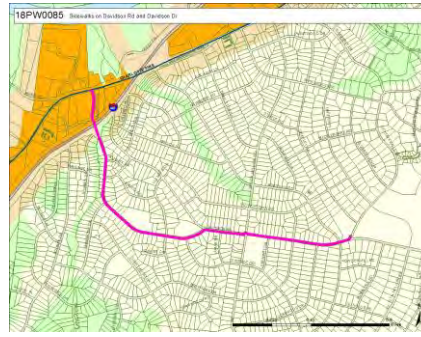
Condition

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0086**

Capital asset | Transit and infrastructure

New

Two Rivers Parkway – from McGavock Pike to Two Rivers Park entrance – sidewalks and bike lanes

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>							Beyond	
Proposed G.O. Bonds	\$5,000,000							

### Efficient government criteria

Condition

Project need

### Concept Map



Located to support existing conditions



**18PW0087**

Capital asset | Transit and infrastructure

New

Sidewalks in Harding Pl, west of Lynwood

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,900,000</b>								
Proposed G.O. Bonds	\$3,900,000							

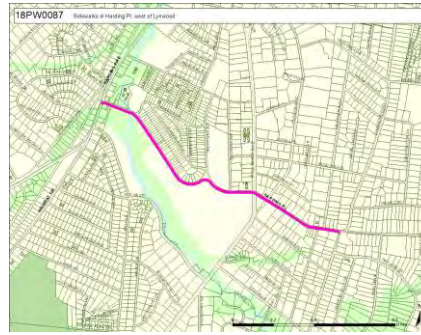
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions



**18PW0088**

Capital asset | Transit and infrastructure

New

Sidewalks on Brook Hollow between Charlotte and Davidson

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 23**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,300,000</b>								
Proposed G.O. Bonds	\$8,300,000							

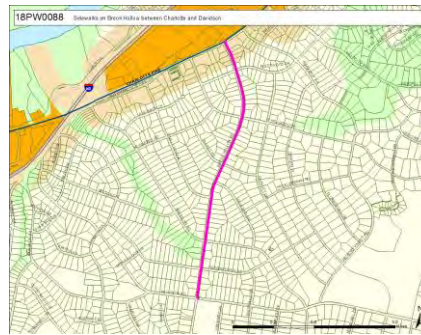
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor



## Public Works projects

**18PW0094**

Capital asset | Transit and infrastructure

New

Edmondson Pike expansion between Cloverland Dr. and Old Hickory Blvd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,500,000</b>							Beyond	
Proposed G.O. Bonds	\$10,500,000							

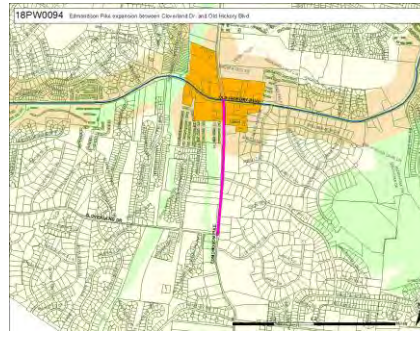
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0096**

Capital asset | Transit and infrastructure

New

Create a complete street on Glen Echo from Belmont to Hillsboro

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,100,000</b>							Beyond	
Proposed G.O. Bonds	\$5,100,000							

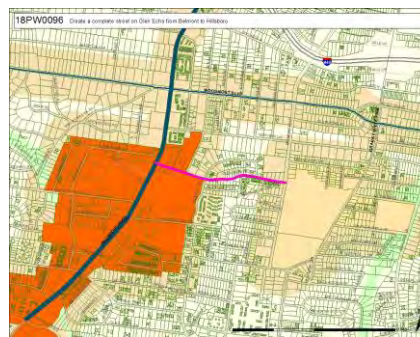
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor





**18PW0097**

Capital asset | Transit and infrastructure

New

Bell Forge Pw and Mt View Rd. intersection improvement

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

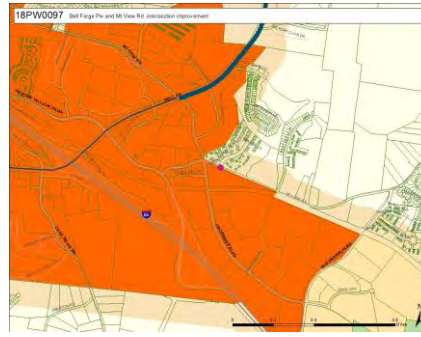
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Project need



**18PW0098**

Capital asset | Transit and infrastructure

New

Create a complete street on Belmont Blvd from Shackelford to Woodmont

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 25**

MPC recommendation: **Scope project cost and feasibility of extending complete street north from Woodmont Blvd to Portland Ave.**

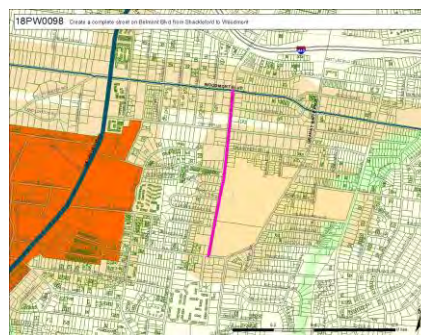
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,000,000</b>								
Proposed G.O. Bonds	\$6,000,000							

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need





## Public Works projects

**18PW0099**

Capital asset | Transit and infrastructure

New

Sidewalks: fill gaps on Owendale Dr

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$4,400,000</b>								
Proposed G.O. Bonds	\$4,400,000							

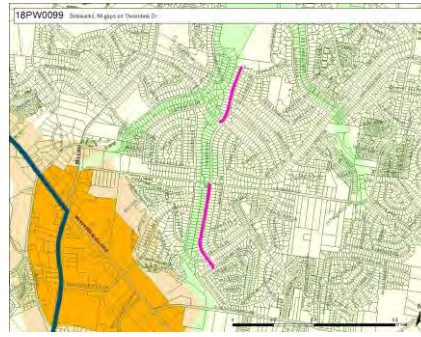
### Efficient government criteria

Project need  
Condition

### Concept Map



Located to support existing conditions



**18PW0100**

Capital asset | Transit and infrastructure

New

Add traffic light at Couchville Pike and Bell Rd. (Stewarts Ferry Pike)

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

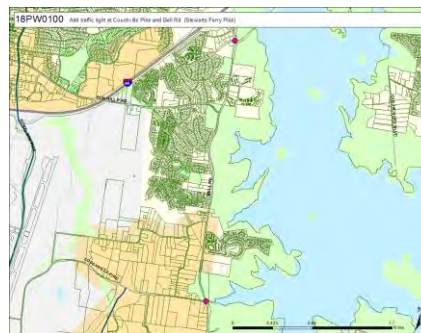
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0101** Capital asset | Transit and infrastructure

New

**Mt View sidewalks**

Add sidewalks from Curtis Hollow Rd to Rural Hill Rd, including a crosswalk at Curtis Hollow.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,020,000</b>								
Proposed G.O. Bonds	\$1,020,000							

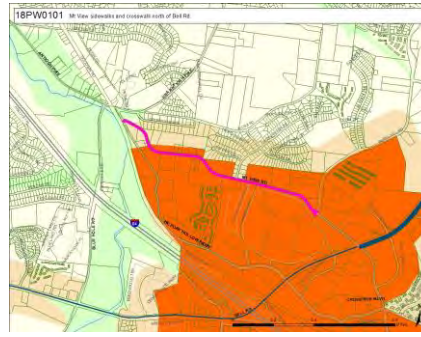
Efficient government criteria

Condition  
Project need

Concept Map



Supports a First Tier Center or Corridor



**18PW0102** Capital asset | Transit and infrastructure

New

**Crosswalks and sidewalks at Asheford Tr and Murphywood**

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

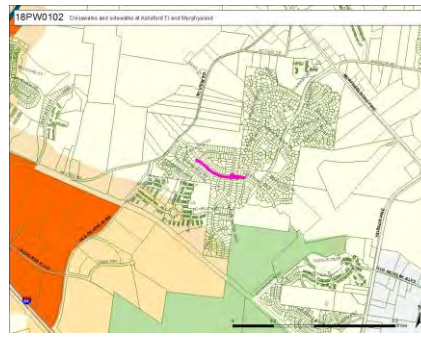
Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$80,000</b>								
Proposed G.O. Bonds	\$80,000							

Concept Map



Located to support existing conditions



## Public Works projects

**18PW0103**

Capital asset | Transit and infrastructure

New

Stoplight at Belmont and Blair

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$360,000</b>							Beyond	
Proposed G.O. Bonds	\$360,000							

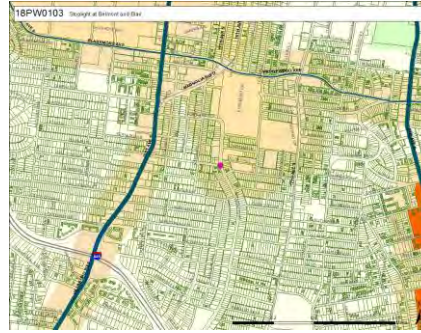
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0104**

Capital asset | Transit and infrastructure

New

Speed bump in Hickory Park Dr. between Bell Trace Dr. and Rivendell Ct.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$30,000</b>							Beyond	
Proposed G.O. Bonds	\$30,000							

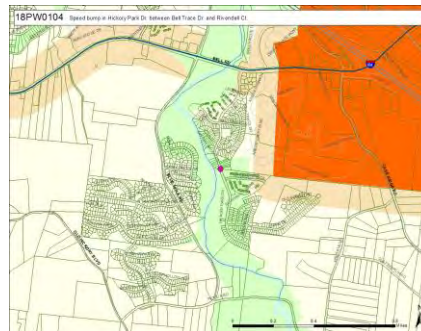
### Efficient government criteria

Project need

### Concept Map



Located in the Green Network



**18PW0105**

**Capital asset | Transit and infrastructure**

New

Hamilton Church Rd. improvements (sidewalks, bike lanes, lighting)

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,500,000</b>							Beyond	
Proposed G.O. Bonds	\$6,500,000							

**Efficient government criteria**

Condition  
Project need

**Concept Map**



Supports a lower tier Center or Corridor



**18PW0106**

**Capital asset | Transit and infrastructure**

New

Bell Rd. sidewalks completion  
Complete sidewalks from Hickory Hollow Parkway to existing sidewalk on south side.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,100,000</b>							Beyond	
Proposed G.O. Bonds	\$1,100,000							

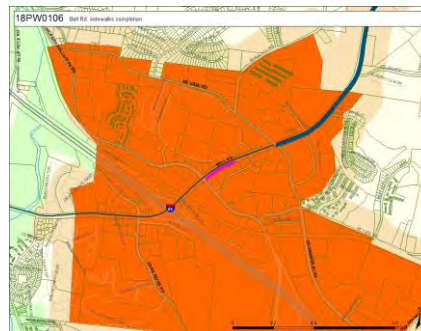
**Efficient government criteria**

Condition  
Project need

**Concept Map**



Supports a First Tier Center or Corridor





## Public Works projects

**18PW0107**

Capital asset | Transit and infrastructure

New

Sidewalks on Baby Ruth Ln. to Eagle View Blvd and connect to new Ridgeview ES

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,660,000</b>							Beyond
Proposed G.O. Bonds	\$2,660,000						

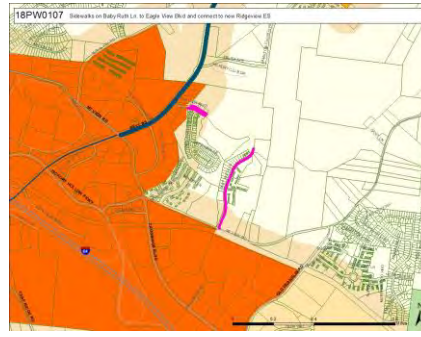
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0108**

Capital asset | Transit and infrastructure

New

Extend Crossings Blvd to Old Hickory Blvd

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 32**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$25,000,000</b>							Beyond
Proposed G.O. Bonds	\$25,000,000						

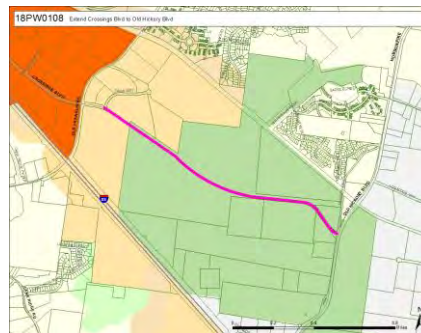
### Efficient government criteria

Planning context  
Project need

### Concept Map



Supports a First Tier Center or Corridor





**18PW0110**

Capital asset | Educational outcome and youth

New

Sidewalks on Ashton Avenue from Clarksville Pike to John Mallette Drive

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$650,000</b>							Beyond	
Proposed G.O. Bonds	\$650,000							

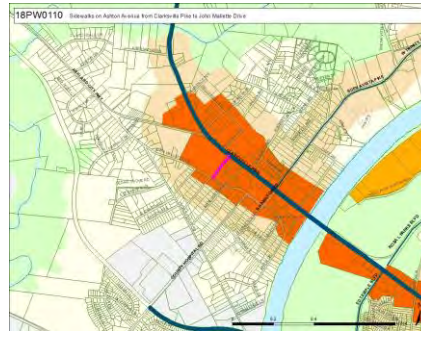
Efficient government criteria

Condition  
Project need

Concept Map



Supports a First Tier Center or Corridor



**18PW0111**

Capital asset | Educational outcome and youth

New

Sidewalks on one side of Moormans Arm Road from Buena Vista to Whites Creek.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,300,000</b>							Beyond	
Proposed G.O. Bonds	\$5,300,000							

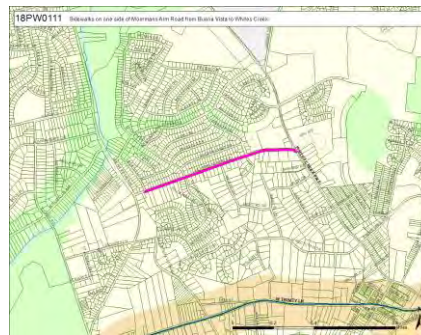
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions



## Public Works projects

**18PW0112**

Capital asset | Transit and infrastructure

New

Sidewalks on John Mallette Drive from Clarksville Pike to YMCA drive aisle

To serve Creswell school and YMCA.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,740,000</b>								
Proposed G.O. Bonds	\$2,740,000							

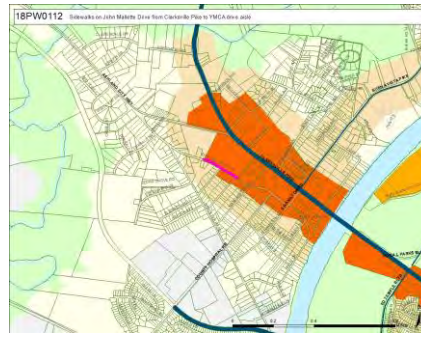
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PW0113**

Capital asset | Transit and infrastructure

New

Sidewalks on north side of Cass Street, from 15th Avenue to 10th Avenue North

To serve John Early Middle School. Some stretches have sidewalks currently.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Proposed G.O. Bonds	\$1,500,000							

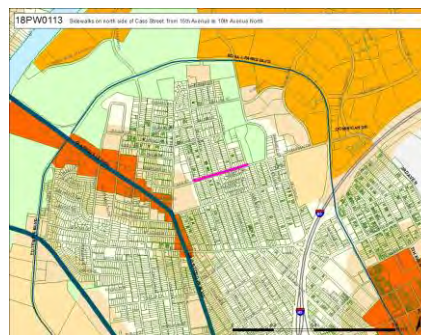
### Efficient government criteria

Project need  
Condition

### Concept Map



Supports a lower tier Center or Corridor



**18PW0114**

Capital asset | Transit and infrastructure

New

Sidewalks on McGavock Pk from Currey Rd to Seven Oaks Park

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$640,000</b>								
Proposed G.O. Bonds	\$640,000							

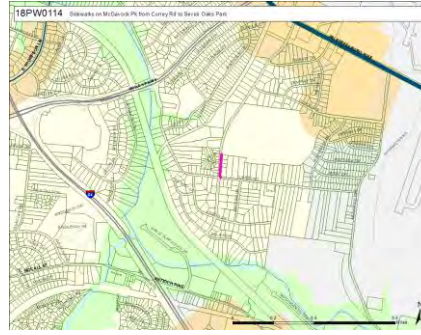
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions



**18PW0117**

Capital asset | Transit and infrastructure

New

Upgrade streetscape and sidewalks on James Robertson Parkway

From the Municipal Courthouse to Church St.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,200,000</b>								
Proposed G.O. Bonds	\$2,200,000							

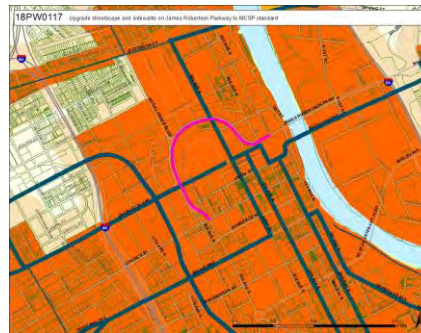
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



## Public Works projects

**18PW0128**

Capital asset | Transit and infrastructure

New

Sidewalks on Thompson Lane From Lawndale to the I-24 overpass

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 16**

### Guiding Principles



Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$6,580,000</b>							Beyond
Proposed G.O. Bonds	\$6,580,000						

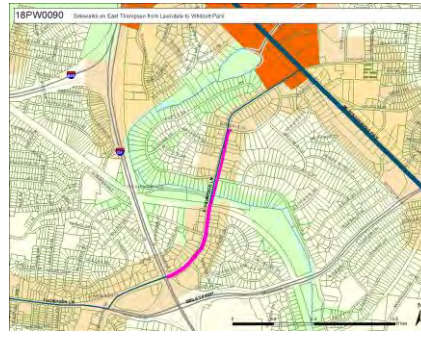
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PW0132**

Capital asset | Transit and infrastructure

New

Conduct a study to improve the intersections of Hickory Hollow Parkway, Blue Hole Road, Antioch Pike, Una Antioch Pike, and Mt View Rd

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28, 32**

### Guiding Principles



MPC recommendation: Coordinate with Public Works and Planning to develop a cost estimate.

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$75,000</b>							Beyond
Proposed G.O. Bonds	\$75,000						

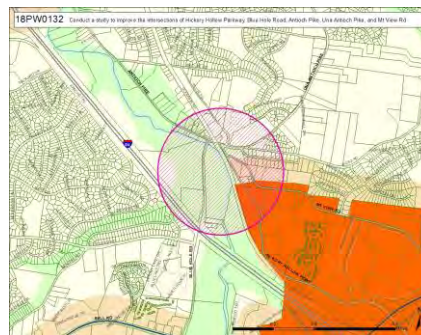
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor





**85PW043**

**Capital asset | Transit and infrastructure**

Not started

**SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)**

Widening Engineering-Row-Construct Phases New Project Re-Initiated by Councilmember 2012.

*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **1004: Needed if funds available**

*Council priority:* **Priority of 29**  
**Located in 29**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$7,500,000</b>							Beyond	
Proposed G.O. Bonds	\$2,100,000	\$2,700,000	\$2,700,000					

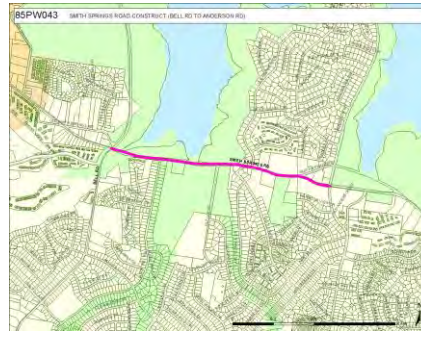
**Efficient government criteria**

Condition

**Concept Map**



Located to support existing conditions



**87PW004C**

**Capital asset | Transit and infrastructure**

Not started

**RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD**  
Rural Hill Road - Phase 4: Engineering, Right-of-Way Acquisition; and Construction.

*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **1004: Needed if funds available**

*Council priority:* **Located in 28, 32**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$13,500,000</b>							Beyond	
Proposed G.O. Bonds	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000			

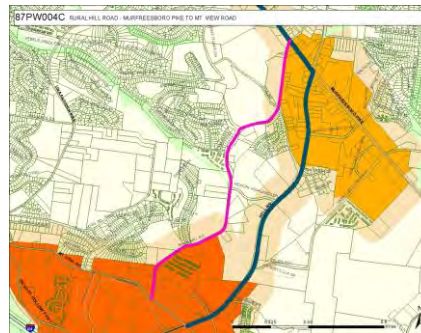
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a First Tier Center or Corridor





# Public Works projects

## 95PW007 Capital asset | Transit and infrastructure

Not started

**FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS**  
 upgraded 2 lane road to include turn lanes. Project limits Antioch Pike to Murfreesboro Pike.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$12,500,000</b>							
Proposed G.O. Bonds	\$1,500,000	\$1,000,000	\$3,000,000	\$4,000,000	\$3,000,000		

### Efficient government criteria

Planning context  
 Condition

### Concept Map



Supports a First Tier Center or Corridor



## 96PW005 Capital asset | Transit and infrastructure

Not started

**BRICK CHURCH PIKE**  
 Briley Parkway SR155 To Old Hickory Boulevard-SR 45 Widen and Improve.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 3**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$9,000,000</b>							
Proposed G.O. Bonds	\$750,000		\$2,250,000	\$3,000,000	\$3,000,000		

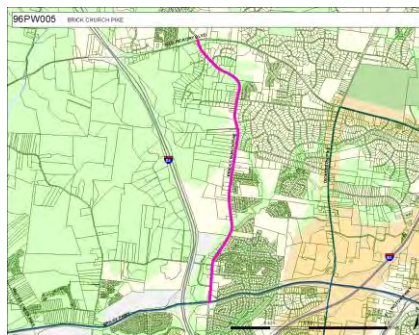
### Efficient government criteria

Condition

### Concept Map



Located to support existing conditions



**96PW012**

**Capital asset | Transit and infrastructure**

Not started

**EDMONDSON PIKE - COMBINED IMPROVEMENTS**

Edmondson Pike - Old Hickory Boulevard (State Route 254) To Williamson County Line Engineering, Right-Of-Way, Construct.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 4**

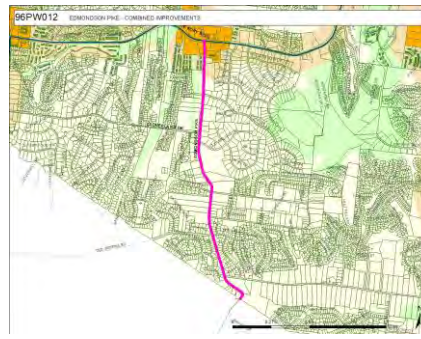
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,500,000</b>							Beyond	
Proposed G.O. Bonds	\$7,500,000	\$3,000,000						

**Efficient government criteria**

**Concept Map**

Supports a lower tier Center or Corridor

Condition



**97PW043B**

**Capital asset | Transit and infrastructure**

Not started

**MCGAVOCK PK**

Widening from Lebanon Pike To Briley Parkway Engineering, Right of Way, & Construction.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

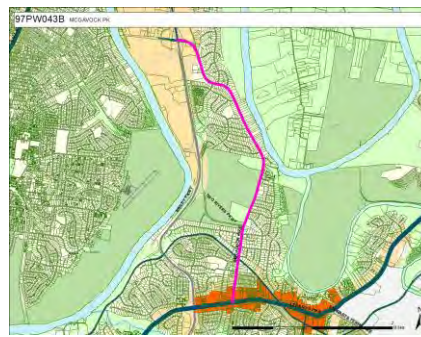
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000				\$500,000	\$7,500,000		

**Efficient government criteria**

**Concept Map**

Supports a First Tier Center or Corridor

Condition



## Public Works projects

**97PW051**

Capital asset | Transit and infrastructure

Not started

SPENCE LANE-

Widening and add lanes from Elm Hill To Murfreesboro Pike.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$4,500,000</b>								
Proposed G.O. Bonds	\$500,000	\$1,000,000	\$3,000,000					

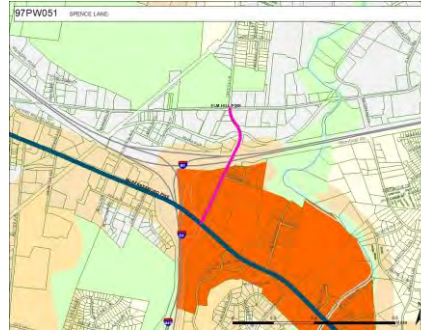
### Efficient government criteria

Condition

### Concept Map



Supports a First Tier Center or Corridor



**97TP003**

Capital asset | Transit and infrastructure

In progress

ATIS-TRAFFIC CONTROL CENTER)

Construction of traffic control center.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,891,100</b>								
Federal Funds	\$1,891,100							

### Efficient government criteria

Project need

### Concept Map

No location / not guided by NashvilleNext

**98PW010**

Capital asset | Transit and infrastructure

Not started

**CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)**  
 Central Pike - SR 45 To Wilson County Line (SR 265) Widen and Upgrade.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,000,000</b>								
Proposed G.O. Bonds	\$2,000,000							

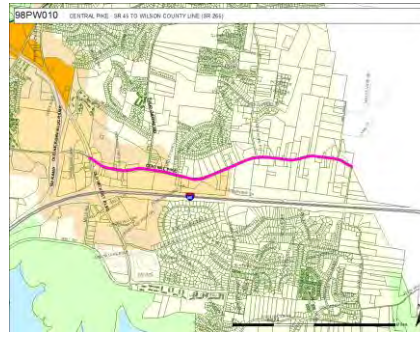
Efficient government criteria

Condition  
 Resource leveraging

Concept Map



Supports a lower tier Center or Corridor



**98PW014**

Capital asset | Transit and infrastructure

Not started

**CROSSINGS BLVD EXTENSION**  
 Extension from Old Franklin Road to Old Hickory Blvd (SR171) Engineering, Right-of-Way, and Construction.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$25,000,000</b>								
Proposed G.O. Bonds	\$5,000,000	\$10,000,000	\$10,000,000					

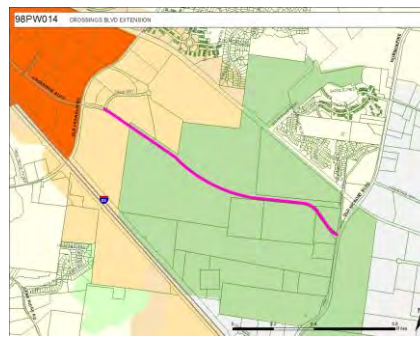
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor





## Public Works projects

**18PW0136**

Capital asset | Transit and Infrastructure

New

### SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Sidewalks on 9th Ave - From John Early Middle School to Kellow St.

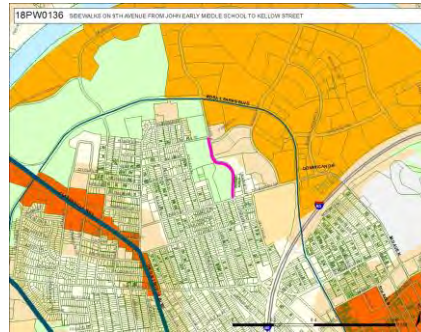
MPC priority **N (Not assessed)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$500,000</b>								
Proposed G.O. Bonds	\$500,000							

#### Concept Map



**17PW0019**

Capital asset | Transit and infrastructure

Not started

### HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70

HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70. ENGINEERING, ROW ACQUISITION, CEI INSPECTION AND CONSTRUCTION.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 22**

#### Guiding Principles



Opportunity Accessibility

*MPC recommendation:* Update the Major and Collector Street Plan to three lanes at intersections. Modify project request to reflect that the street should be built to an urban standard.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$11,190,000</b>								
Proposed G.O. Bonds	\$11,190,000							

#### Efficient government criteria

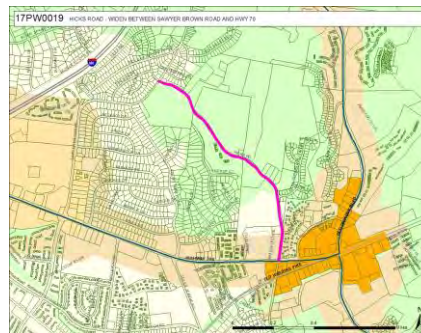
Project need

Condition

#### Concept Map



Supports a lower tier Center or Corridor





**85PW016A**

**Capital asset | Transit and infrastructure**

Not started

**UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN-ENGINEERING STUDY**

Una-Antioch Pike Phase 3 Murfreesboro Pike To 800 Feet East Of Hickory Hollow Parkway Reconstruct And Widen includes Engineering , Row, and Construction Phases.

*MPC priority*     **X (Does not conform to the General Plan)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 28**

**Guiding Principles**



*MPC recommendation:* **Recommend modifying project to align with the Major and Collector Street Plan, which recommends 3 lanes at intersections.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,700,000</b>								
Proposed G.O. Bonds	\$200,000	\$250,000	\$250,000	\$3,000,000	\$3,000,000			

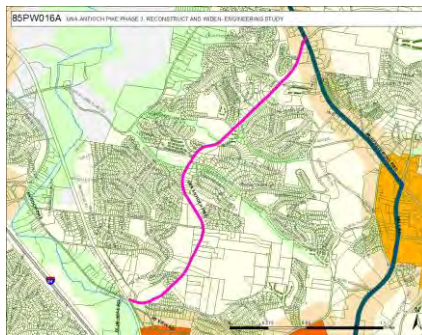
**Efficient government criteria**

Condition

**Concept Map**



Supports a First Tier Center or Corridor



**95PW004**

**Capital asset | Transit and infrastructure**

Not started

**TULIP GROVE ROAD - COMBINED IMPROVEMENTS**

Tulip Grove Road Lebanon Pike- SR24 To Central Pike- SR265 Engineering, Right-Of-Way Acquisition Reconstruct And Widen from 2-5 lanes.New Railroad Bridge.

*MPC priority*     **X (Does not conform to the General Plan)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 11, 12**

**Guiding Principles**



*MPC recommendation:* **Modify project to build to an urban standard. Expanding beyond two travel lanes is not recommended by the Major and Collector Street Plan.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$50,000,000</b>								
Proposed G.O. Bonds	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$30,000,000		

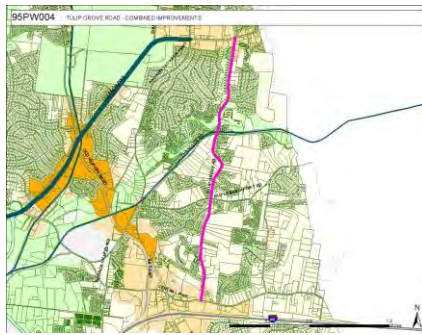
**Efficient government criteria**

Project need

**Concept Map**



Located to support existing conditions



## Public Works projects

**97PW060**

Capital asset | Transit and infrastructure

Not started

### CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

A NEW PROJECT INITIATED BY A COUNCIL MEMBER Cloverland Drive - Edmondson Pike To Brentwood City Limits Engineering, Row, Reconstruct, Widen 3 Lane Section.

#### Guiding Principles



Opportunity Accessibility

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 4**

MPC recommendation: **Recommend updating the Major and Collector Street Plan and modifying the project to specify building this road to an urban standard.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$24,000,000</b>								
Proposed G.O. Bonds	\$1,000,000	\$1,000,000		\$4,000,000		\$18,000,000		

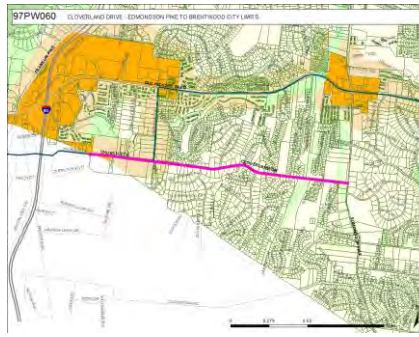
#### Efficient government criteria

Condition

#### Concept Map



No location / not guided by NashvilleNext



**99PW001**

Capital asset | Transit and infrastructure

Not started

### SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

Engineer-Row-Construct Roadway on new alignment.

#### Guiding Principles



Opportunity Accessibility

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

MPC recommendation: **Remove project. This proposed road extension is not included in the Major and Collector Street Plan. It extends through property owned by the U.S. Army Corps of Engineers.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$15,500,000</b>								
Proposed G.O. Bonds	\$7,000,000	\$1,000,000	\$7,500,000					

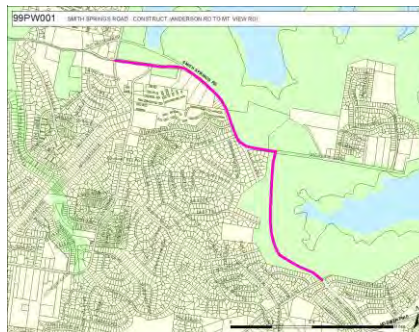
#### Efficient government criteria

Condition

#### Concept Map



No location / not guided by NashvilleNext



**99PW006**

**Capital asset | Transit and infrastructure**

Not started

**28TH AVENUE NORTH**

From North of the Nashville & Western Railroad To Jefferson Street. Widening, Engineering, Right-Of-Way Acquisition and Construction. Including Streetscape and Intersections. Phase 1.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 21**

**Guiding Principles**



Opportunity Accessibility Prosperity Neighborhoods

MPC recommendation: **Remove project.**  
The proposal is not reflected in the Major and Collector Street Plan and would require removing multiple homes.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$24,500,000</b>								
Proposed G.O. Bonds	\$500,000	\$6,000,000	\$6,000,000		\$12,000,000			

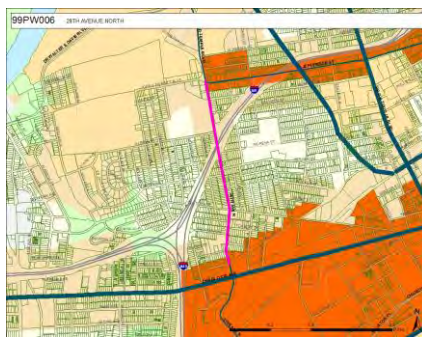
**Efficient government criteria**

Condition

**Concept Map**



Supports a First Tier Center or Corridor



**10PW0014**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE**

MPC priority **B (Recommend as planned if funding available)**

Dept priority **No priority**

Council priority: **Requested by 15**

**Guiding Principles**



Opportunity Accessibility Neighborhoods Education

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$450,000</b>								
Proposed G.O. Bonds	\$450,000							

**Efficient government criteria**

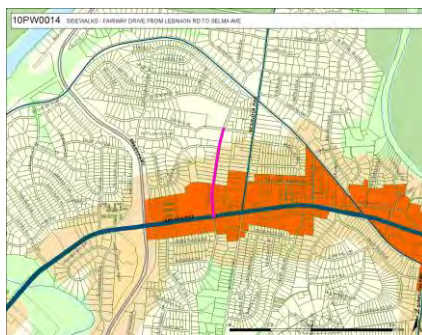
Planning context

Condition

**Concept Map**



Supports a First Tier Center or Corridor



# Public Works projects

**04PW0007**

Capital asset | Transit and infrastructure

Not started

## NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

Intersection Capacity Improvements Per The North Nashville Access Study To Include Engineering, Right-Of-Way, Construction And Signalization.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 2, 21**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,500,000</b>								
Proposed G.O. Bonds		\$500,000	\$3,000,000					

Efficient government criteria

Concept Map

Supports a First Tier Center or Corridor

Condition

Project need

**08PW0008**

Capital asset | Transit and infrastructure

Not started

## 21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

Overpass and sidewalk improvements - 21st Ave at Meharry Blvd. ( Bridge is owned by CCRA-NWRR ).

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

### Guiding Principles

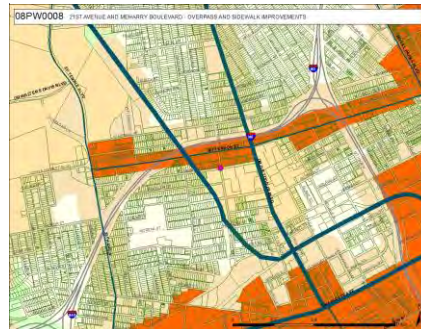


Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,050,000</b>								
Proposed G.O. Bonds		\$50,000	\$1,000,000					

Concept Map



Supports a First Tier Center or Corridor





**12PW0036**

**Capital asset | Transit and infrastructure**

Not started

**37TH AVENUE NORTH CONNECTOR**

37th Avenue North Connector - Design and Construct Railroad Underpass for Pedestrian, Bike and Vehicle Movement.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

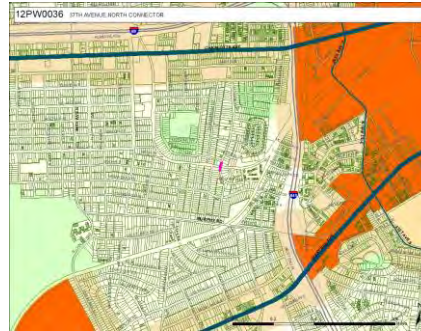
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$800,000</b>								
Proposed G.O. Bonds		\$250,000	\$550,000					

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need



**17PW0011**

**Capital asset | Transit and infrastructure**

Not started

**SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE**

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

**Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>								
Proposed G.O. Bonds		\$500,000						

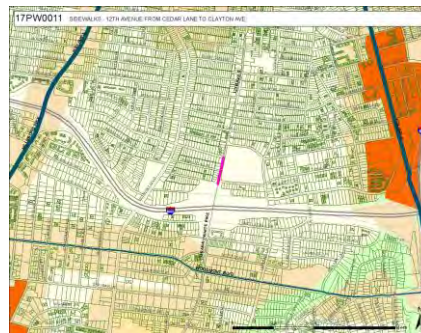
**Efficient government criteria**

**Concept Map**

Located to support existing conditions

Project need

Condition





# Public Works projects

**17PW0015**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE**

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$600,000</b>							Beyond	
Proposed G.O. Bonds		\$600,000						

**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**02PW007**

Capital asset | Transit and infrastructure

Not started

**JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE**

Widening And Improvements Of John Hagar Road From New Hope Road To Earhart Road includes Engineering , Row and Construction Phases.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,000,000</b>							Beyond	
Proposed G.O. Bonds			\$500,000	\$500,000	\$500,000	\$500,000		

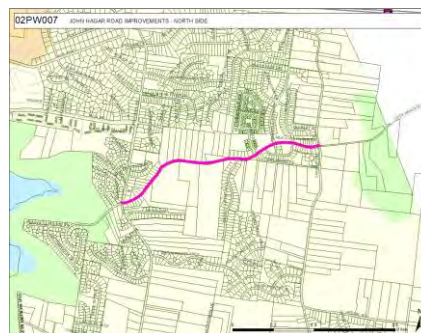
**Efficient government criteria**

Project need

**Concept Map**



No location / not guided by NashvilleNext



**06PW0012** Capital asset | Transit and infrastructure

Not started

**SOUTHEAST CONNECTOR**

New Roadway - Phase 1 From Concord Road at Nolensville Road to I-24E Phase 2 From I-24 to Old Hickory Blvd.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$40,900,000</b>			\$500,000		\$10,000,000	\$30,400,000		
Proposed G.O. Bonds								

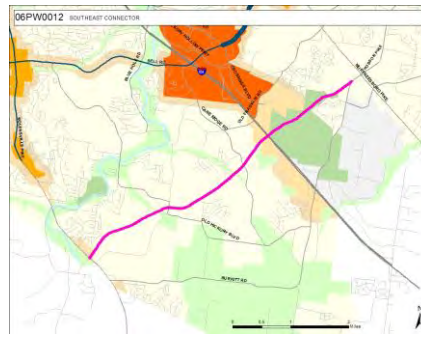
Efficient government criteria

- Project need
- Regional collaboration

Concept Map



Located to support existing conditions



**12PW0028** Capital asset | Transit and infrastructure

Not started

**BELL ROAD**

Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 13**  
**Located in 14**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,000,000</b>			\$8,000,000					
Proposed G.O. Bonds								

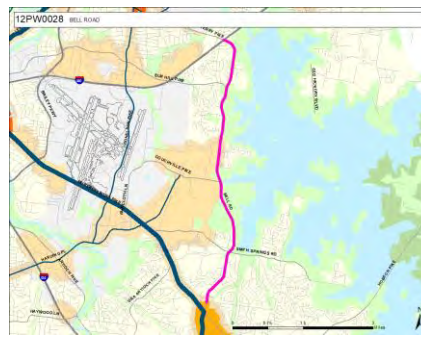
Efficient government criteria

- Condition
- Project need

Concept Map



Supports a lower tier Center or Corridor



# Public Works projects

**17PW0008**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE**

SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,000,000</b>							Beyond	
Proposed G.O. Bonds			\$2,000,000					

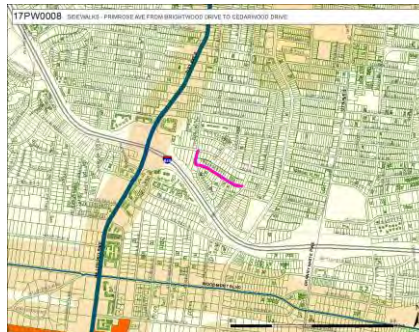
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**17PW0009**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE**

SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,500,000</b>							Beyond	
Proposed G.O. Bonds			\$2,500,000					

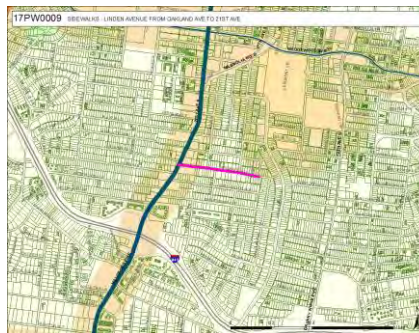
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



**17PW0010**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE**

SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds			\$500,000					

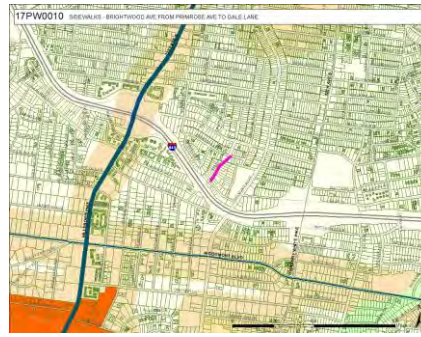
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions



**17PW0012**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT**

SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$600,000</b>							Beyond	
Proposed G.O. Bonds			\$600,000					

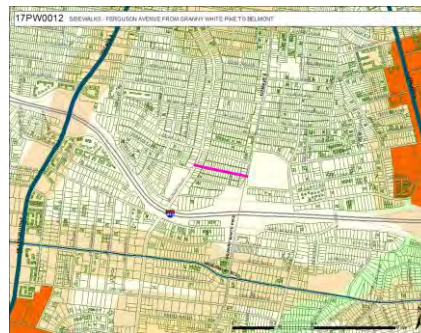
Efficient government criteria

Project need  
Condition

Concept Map



Located to support existing conditions





# Public Works projects

**17PW0013**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD**

SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,200,000</b>							Beyond
Proposed G.O. Bonds			\$1,200,000				

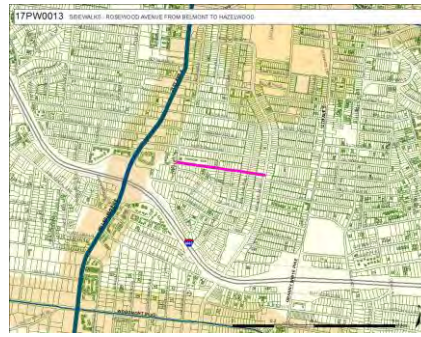
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a lower tier Center or Corridor



**17PW0016**

Capital asset | Transit and infrastructure

Not started

**SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE**

SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$600,000</b>							Beyond
Proposed G.O. Bonds			\$600,000				

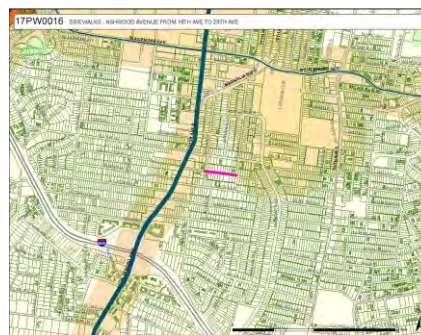
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Supports a First Tier Center or Corridor





**92PW003** Capital asset | Transit and infrastructure

Not started

**ANTIOCH PIKE**

Phase I - Widen On Present Alignment From Richards Road To Reeves Road; Phase 2 - Construct On New Alignment From Reeves Road To Blue Hole Road Includes New Bridge Over Mill Creek And Roadway.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,992,000</b>							Beyond	
Proposed G.O. Bonds			\$2,000,000	\$4,692,000	\$800,000	\$1,500,000		

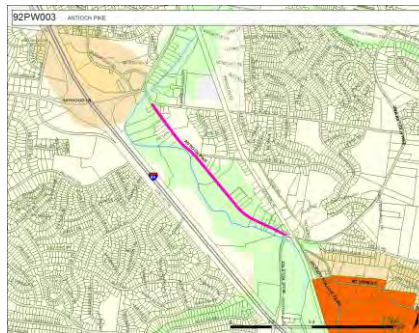
Efficient government criteria

Condition

Concept Map



Located to support existing conditions



**09PW0002** Capital asset | Transit and infrastructure

Not started

**EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD**  
EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD.

MPC priority **X (Does not conform to the General Plan)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 33**

Guiding Principles



MPC recommendation: **Remove project.**  
This proposed road extension is not included in the Major and Collector Street Plan. It extends through property owned by the U.S. Army Corps of Engineers.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,500,000</b>							Beyond	
Proposed G.O. Bonds			\$1,500,000	\$1,500,000	\$2,500,000			

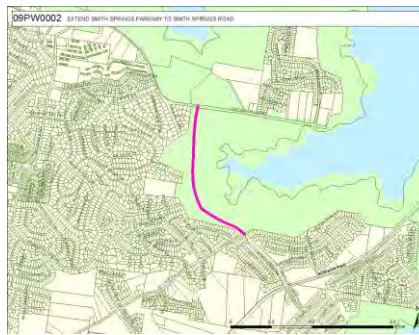
Efficient government criteria

Project need

Concept Map



No location / not guided by NashvilleNext



# Public Works projects

**91PW002A**

Capital asset | Transit and infrastructure

Guiding Principles

Not started

## HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS

From Blue Hole Rd to Hickory Hollow Pkwy: Includes Phase I Engineering & Right of Way. Construct a New Alignment Bridge and Approaches Over Mill Creek and CSX RR. Phase 2 - Roadway Upgrade Along Hickory Hollow Pkwy.



Opportunity Accessibility Prosperity

MPC priority **X (Does not conform to the General Plan)**

MPC recommendation: Remove project. The proposed is not reflected in the Major and Collector Street Plan. Conduct study per 18PW0132 to determine appropriate improvements.

Dept priority **1004: Needed if funds available**

Council priority: Requested by 32

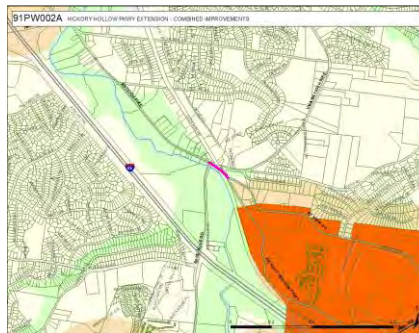
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,500,000</b>							Beyond	
Proposed G.O. Bonds			\$500,000	\$5,000,000	\$3,000,000			

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Condition  
Project need



**06PW0004**

Capital asset | Transit and infrastructure

Guiding Principles

Not started

## BLUE HOLE ROAD

Widen and Reconstruct From Bell Road-SR254 to Pettus Road.



Opportunity Accessibility

Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: Located in 31

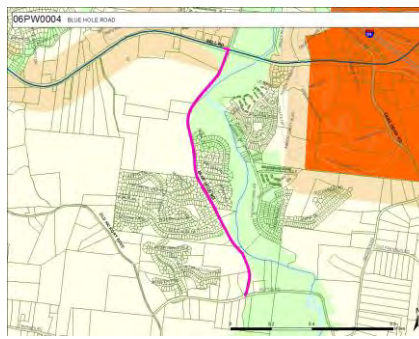
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$20,500,000</b>							Beyond	
Proposed G.O. Bonds				\$7,000,000		\$13,500,000		

Efficient government criteria

Concept Map

Located to support existing conditions

Condition



**06PW0010**

Capital asset | Transit and infrastructure

Not started

**DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

Intersection Work -Add Approach Lanes and widen on both sides along Due West.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

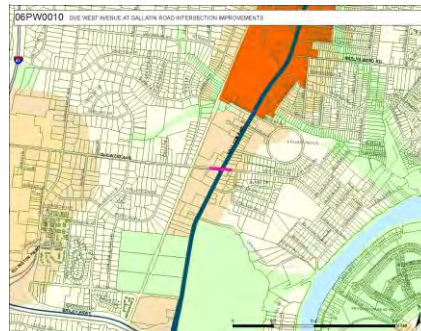
Council priority: **Priority of 8**  
**Located in 8**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>							Beyond	
Proposed G.O. Bonds				\$1,500,000				

Concept Map



Supports a First Tier Center or Corridor



**10PW0021**

Capital asset | Transit and infrastructure

Not started

**MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.**

McGavock Pike and Lincoya Drive - Intersection and Turn Lane Improvements.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$18,500,000</b>							Beyond	
Proposed G.O. Bonds				\$12,900,000	\$5,600,000			

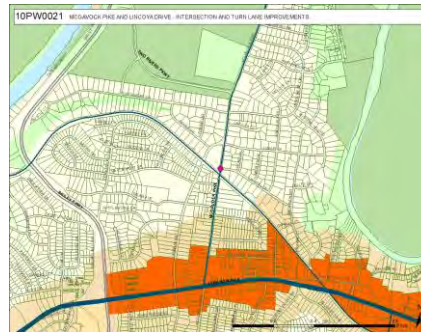
Efficient government criteria

Condition

Concept Map



Supports a lower tier Center or Corridor



# Public Works projects

**13PW0008**

Capital asset | Transit and infrastructure

Guiding Principles

Not started

**ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT**

Widen from Haywood Lane to Blue Hole Road. Project includes signal upgrades, sidewalks and ROW acquisition. ROW, Eng, Design, Construction. New Project Initiated by Councilmember 2012.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 31**

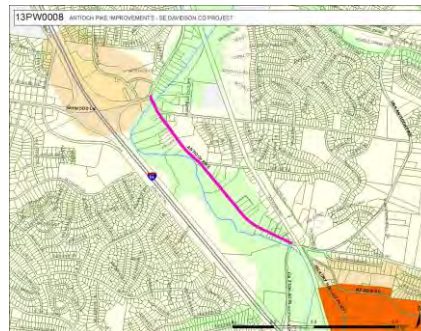
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$7,000,000</b>							Beyond	
Proposed G.O. Bonds				\$7,000,000				

Efficient government criteria

Concept Map

Supports a lower tier Center or Corridor

Project need  
Condition



**10PW0027**

Capital asset | Transit and infrastructure

Guiding Principles

Not started

**WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **No priority**

Council priority: **Requested by 32**

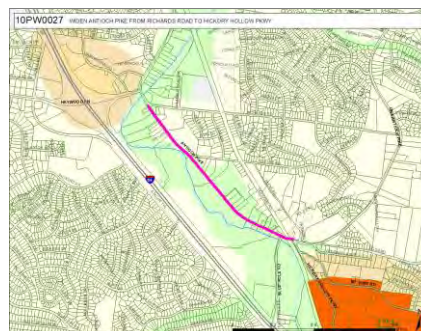
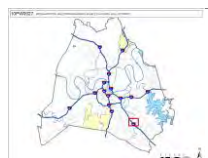
Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$18,500,000</b>							Beyond	
Proposed G.O. Bonds				\$12,900,000	\$5,600,000			

Efficient government criteria

Concept Map

Located to support existing conditions

Planning context  
Condition  
Project need





**12PW0020** Capital asset | Transit and infrastructure

Not started

**CHANDLER ROAD**

Widen from 2 to 4 lanes: From OHB to Wilson County Line.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 12**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,900,000</b>								
Proposed G.O. Bonds					\$8,900,000			

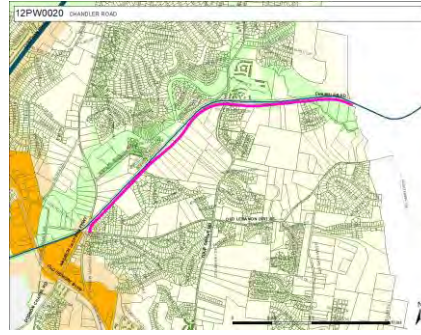
Efficient government criteria

Condition  
Project need

Concept Map



Supports a lower tier Center or Corridor



**18PW0004** Capital asset | Transit and infrastructure

New

**Pavement at Sylvan Park Ln near to Nebraska Ave**

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 24**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$100</b>								
Proposed G.O. Bonds								\$100

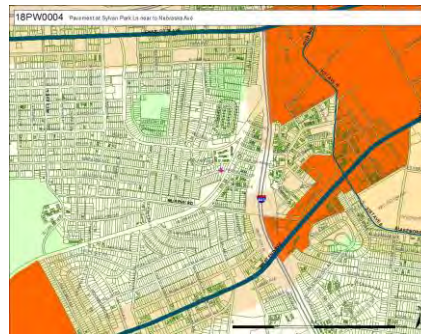
Efficient government criteria

Condition  
Project need

Concept Map



Located to support existing conditions





## Public Works projects

### 18PW0013 Capital asset | Transit and infrastructure

New Sidewalks on Old Lebanon Dirt Rd

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 12**

#### Guiding Principles



MPC recommendation: **Public Works to develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>							Beyond	<b>\$100</b>
Proposed G.O. Bonds								

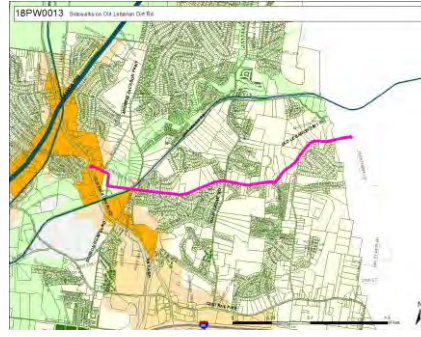
#### Efficient government criteria

Condition  
Project need

#### Concept Map



Supports a lower tier Center or Corridor



### 18PW0015 Capital asset | Transit and infrastructure

New Sidewalks on Currey Rd from Finley Dr to McGavock Pk

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

#### Guiding Principles



MPC recommendation: **Public Works to develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>							Beyond	<b>\$100</b>
Proposed G.O. Bonds								

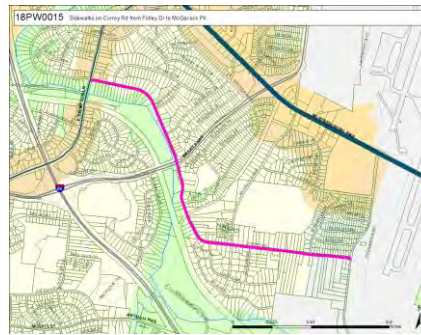
#### Efficient government criteria

Condition  
Project need

#### Concept Map



Supports a lower tier Center or Corridor



**18PW0019** Capital asset | Transit and infrastructure

New Sidewalks on Lickton Pike

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 3**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

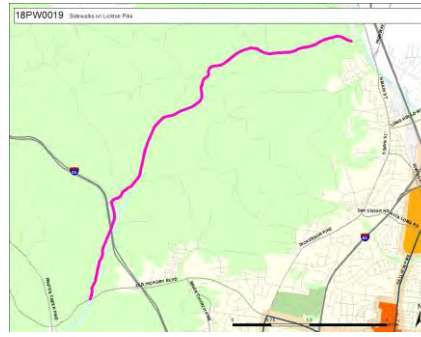
Efficient government criteria

Project need  
Condition

Concept Map



Located in the Green Network



**18PW0028** Capital asset | Transit and infrastructure

New Upgrade Park Wood Park and sidewalks to park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 3**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

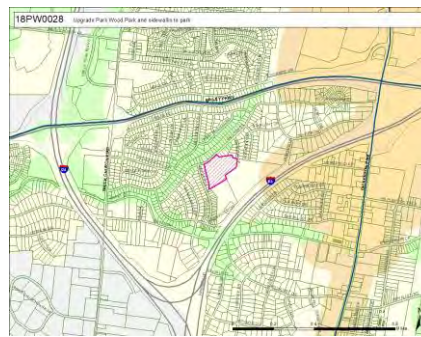
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



## Public Works projects

### 18PW0037 Capital asset | Transit and infrastructure

New

Sidewalks on Bellshire Dr

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 3**

#### Guiding Principles



Opportunity Accessibility

Neighborhoods

MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

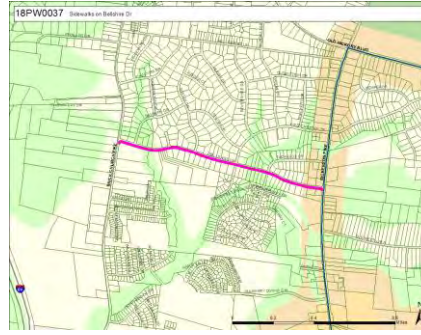
#### Efficient government criteria

Condition  
Project need

#### Concept Map



Supports a lower tier Center or Corridor



### 18PW0040 Capital asset | Transit and infrastructure

New

51st Avenue complete street

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 20**

#### Guiding Principles



Accessibility

MPC recommendation: **Awaiting final cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

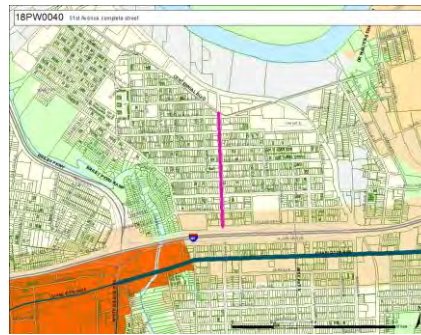
#### Efficient government criteria

Condition

#### Concept Map



Located to support existing conditions



**18PW0079** Capital asset | Transit and infrastructure

New

**Barnes road pull-offs**

Address lack of pull-offs from Barnes for stopped vehicles and police.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 31**

Guiding Principles



Opportunity Accessibility

MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

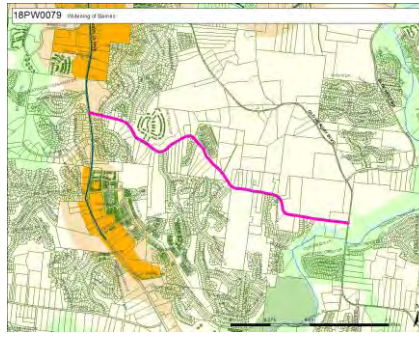
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



**18PW0091** Capital asset | Transit and infrastructure

New

**Add glass recycle container at Wright Middle**

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 16**

Guiding Principles



Neighborhoods

Environment

MPC recommendation: **Public Works to develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

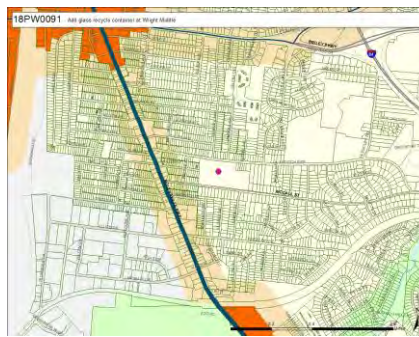
Efficient government criteria

Project need

Concept Map



Located to support existing conditions





## Public Works projects

**18PW0095**

Capital asset | Transit and infrastructure

New

Sidewalks on Blackman Rd from Danby to Edmondson Pike

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

### Guiding Principles



MPC recommendation: **Coordinate with Public Works to develop project cost.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

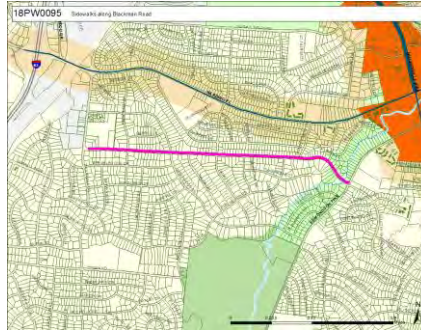
### Efficient government criteria

Condition  
Project need

### Concept Map



Located to support existing conditions



**18PW0115**

Capital asset | Transit and infrastructure

New

Construct three caps across I-40 along Jefferson St

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

### Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

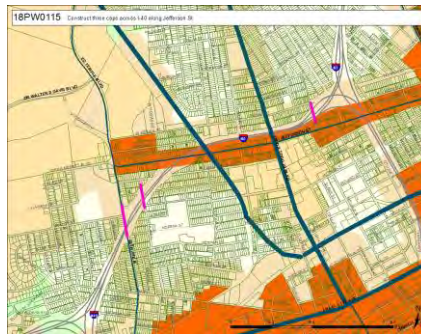
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor





**18PW0116**

Capital asset | Transit and infrastructure

New

Upgrade the Music City Bikeway, including providing lighting

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>							Beyond	
Proposed G.O. Bonds							\$100	

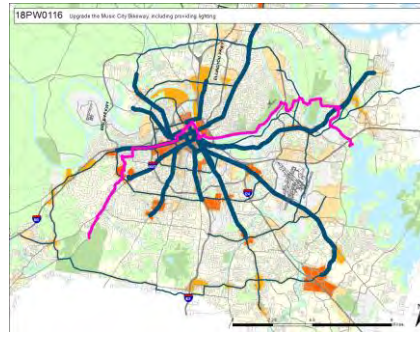
Efficient government criteria

Project need

Concept Map



Located in the Green Network



**18PW0118**

Capital asset | Transit and infrastructure

New

Create an Urban Bike Center in downtown

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



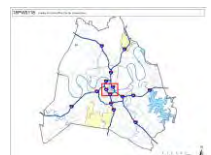
MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>							Beyond	
Proposed G.O. Bonds							\$100	

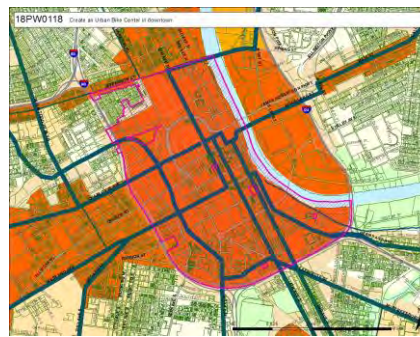
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor



# Public Works projects

**18PW0119**

Capital asset | Transit and infrastructure

New

Pedestrian, bicycle, and transit improvements around Music City Central

Short-term projects such as signalization and markings to complete key intersections and crossings that serve Music City Central.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

## Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

## Efficient government criteria

Project need

## Concept Map



Supports a First Tier Center or Corridor



**18PW0120**

Capital asset | Transit and infrastructure

New

Construct a cap over I-40 along the Gulch.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

## Guiding Principles



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

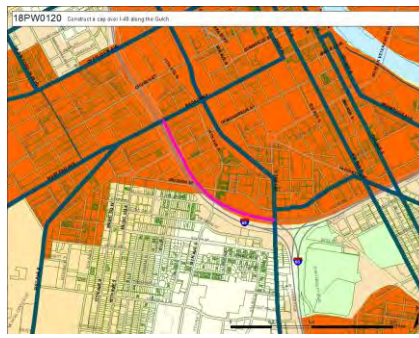
## Efficient government criteria

Project need

## Concept Map



Supports a First Tier Center or Corridor



**18PW0121**

**Capital asset | Transit and infrastructure**

New

Construct a pedestrian bridge across the Cumberland River connecting East Germantown to the East Bank north

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

**Guiding Principles**



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds							Beyond	\$100

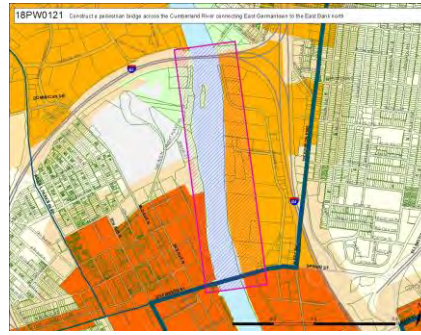
**Efficient government criteria**

Project need

**Concept Map**



Supports a First Tier Center or Corridor



**18PW0122**

**Capital asset | Transit and infrastructure**

New

Create a community kiosk for accessing information and services for Codes and Public Works at Napier

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

**Guiding Principles**



MPC recommendation: **Further work needed to refine limits of the project.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds							Beyond	\$100

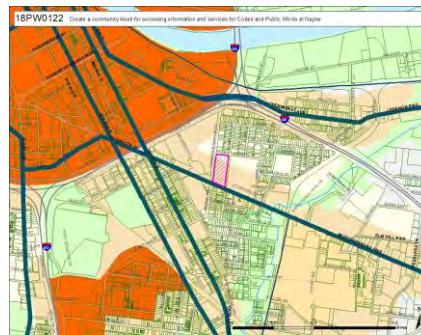
**Efficient government criteria**

Project need

**Concept Map**



Located to support existing conditions



# Public Works projects

**18PW0129**

Capital asset | Transit and infrastructure

New

Sidewalk on Danby from Blackman to Wauford

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

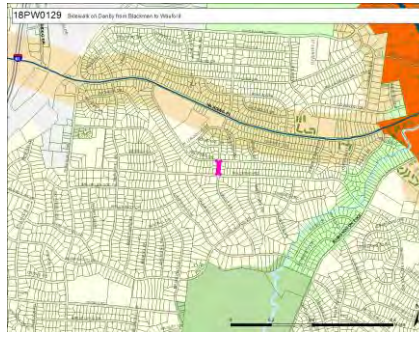
**Efficient government criteria**

Project need  
Condition

**Concept Map**



Located to support existing conditions



**18PW0130**

Capital asset | Transit and infrastructure

New

Sidewalks on Blackman from Trousdale to Danby

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 26**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

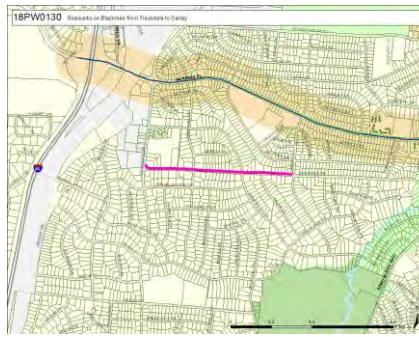
**Efficient government criteria**

Condition  
Project need

**Concept Map**



Located to support existing conditions





**18PW0131**

Capital asset | Transit and infrastructure

New

Turn lane on Dickerson Pike at US-41/US-31W split

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

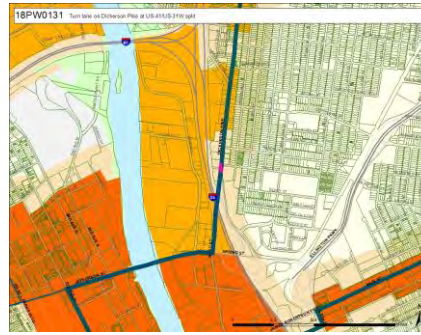
Efficient government criteria

Project need  
Condition

Concept Map



Supports a lower tier Center or Corridor







# Schools

# MNPS

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	3	15
Resubmitted In Progress	1	0	24
Resubmitted Not Started	0	0	132

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$2,807,356,200</b>	\$286,055,000	\$380,637,000	\$406,950,000	\$384,618,300	\$291,376,000	\$281,692,000	\$776,027,900

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
169	18BE0017	School expansions	1002	B	\$126,880	\$270,750	\$190,100	\$44,250	\$9,220		
173	18BE0018	School renovations	1002	B	\$51,220	\$29,850	\$127,530	\$254,840	\$203,210	\$207,360	\$1,400,870
181	18BE0019	District-wide projects	1002	B	\$103,955	\$76,037	\$85,320	\$81,528	\$74,946	\$70,332	\$247,990
183	14BE0042	EMERGENCY CONSTRUCTION AND CONTINGENCY	1002	D	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$12,000
183	18BE0020	School need around Cecilia St and 15th Ave	1004	B							\$0
184	18BE0022	Establish an urban school pathway using Buena Vista Elementary and the Fehr School	1004	B							\$0
184	18BE0021	Granbery Elementary expansion	1004	B							\$0

**18BE0017**

Capital program | Educational outcome and youth

New

School expansions

Adding capacity to existing schools or constructing new or replacement schools.

Guiding Principles



Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$641,200,000</b>							Beyond
Proposed G.O. Bonds	\$126,880,000	\$270,750,000	\$190,100,000	\$44,250,000	\$9,220,000		

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0017		School expansions	
<b>04BE0014</b> Not started	<b>GOODLETTSVILLE ELEMENTARY - RENOVATION AND ADDITION</b>	<b>Total cost</b>	<b>\$13,020,000</b>
Goodlettsville Elementary School - Renovate Facility and Add 3 Classrooms		Proposed G.O. Bonds	\$13,020,000
			Funding for FY18
<b>13BE0032</b> Not started	<b>PERCY PRIEST ELEMENTARY - ADDITION OF 10 CLASSROOMS</b>	<b>Total cost</b>	<b>\$10,440,000</b>
Percy Priest Elementary - Addition of 10 Classrooms and Partial Renovation		Proposed G.O. Bonds	\$10,440,000
			Funding for FY18
<b>16BE0002</b> Not started	<b>BELLSHIRE ELEMENTARY - RENOVATION / ADD 8 CLASSROOMS</b>	<b>Total cost</b>	<b>\$13,530,000</b>
Bellshire Elementary - Renovation and Add 8 Classrooms		Proposed G.O. Bonds	\$13,530,000
			Funding for FY18
<b>16BE0012</b> In progress	<b>HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION</b>	<b>Total cost</b>	<b>\$48,830,000</b>
Hillsboro High School - Renovation and Addition - 1600 Students		Proposed G.O. Bonds	\$48,830,000
			Funding for FY18
<b>17BE0008</b> Not started	<b>EDISON, THOMAS A. ELEMENTARY ADDITION - ADD 16 CLASSROOMS</b>	<b>Total cost</b>	<b>\$9,340,000</b>
Edison, Thomas A. Elementary Addition - Add 16 Classrooms		Proposed G.O. Bonds	\$9,340,000
			Funding for FY18
<b>17BE0014</b> In progress	<b>MNPS LAND ACQUISITIONS</b>	<b>Total cost</b>	<b>\$8,000,000</b>
MNPS Land Acquisitions		Proposed G.O. Bonds	\$8,000,000
			Funding for FY18
<b>18BE0006</b> New	<b>CANE RIDGE / ANTIOCH CLUSTER - LAND - NEW ELEMENTARY SCHOOL</b>	<b>Total cost</b>	<b>\$1,250,000</b>
Cane Ridge / Antioch Cluster - Land - New Elementary School		Proposed G.O. Bonds	\$1,250,000
			Funding for FY18
<b>18BE0007</b> New	<b>HILLWOOD HIGH SCHOOL - LAND</b>	<b>Total cost</b>	<b>\$10,200,000</b>
Hillwood High School - Land - Hope Park		Proposed G.O. Bonds	\$10,200,000
			Funding for FY18
<b>18BE0008</b> New	<b>MOSS, J E ELEMENTARY - ADDITION AND PARTIAL RENOVATION</b>	<b>Total cost</b>	<b>\$8,470,000</b>
Moss, J E Elementary School - Additional 6 Classrooms and Partial Renovation		Proposed G.O. Bonds	\$8,470,000
			Funding for FY18
<b>18BE0009</b> New	<b>NASHVILLE SCHOOL OF THE ARTS - LAND PURCHASE</b>	<b>Total cost</b>	<b>\$10,000,000</b>
Nashville School of the Arts - Land Purchase		Proposed G.O. Bonds	\$10,000,000
			Funding for FY18
<b>04BE0033</b> Not started	<b>WESTMEADE ELEMENTARY - REPLACE</b>	<b>Total cost</b>	<b>\$25,890,000</b>
Westmeade Elementary School - Replace Facility for 800 Students		Proposed G.O. Bonds	\$25,890,000
			Funding for FY19
<b>14BE0026</b> In progress	<b>NASHVILLE SCHOOL OF THE ARTS - NEW</b>	<b>Total cost</b>	<b>\$81,950,000</b>
Nashville School of the Arts - New		Proposed G.O. Bonds	\$81,950,000
			Funding for FY19

**MNPS projects**

<b>Sub-projects for 18BE0017</b>		<b>School expansions</b>	
<b>14BE0028</b> Not started <b>OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY</b> Overton Cluster Elementary - New 800 Student Elementary	<b>Total cost</b>	<b>\$25,890,000</b>	Funding for
	Proposed G.O. Bonds	\$25,890,000	FY19
<b>16BE0010</b> Not started <b>H G HILL MIDDLE - ADD 11 CLASSROOMS</b> H G Hill Middle - Add 11 Classrooms	<b>Total cost</b>	<b>\$10,920,000</b>	Funding for
	Proposed G.O. Bonds	\$10,920,000	FY19
<b>16BE0014</b> In progress <b>HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS</b> Hillwood High School - Replace - 1,600 Students (Hope Park)	<b>Total cost</b>	<b>\$82,980,000</b>	Funding for
	Proposed G.O. Bonds	\$82,980,000	FY19
<b>17BE0004</b> Not started <b>ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL</b> Antioch Cluster - Land - New Middle School	<b>Total cost</b>	<b>\$2,000,000</b>	Funding for
	Proposed G.O. Bonds	\$2,000,000	FY19
<b>17BE0009</b> Not started <b>SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND</b> South Nashville - New High School - Land	<b>Total cost</b>	<b>\$2,750,000</b>	Funding for
	Proposed G.O. Bonds	\$2,750,000	FY19
<b>18BE0001</b> New <b>DODSON ELEMENTARY - ADD 4 CLASSROOMS</b> Dodson Elementary - Add 4 Classrooms	<b>Total cost</b>	<b>\$6,460,000</b>	Funding for
	Proposed G.O. Bonds	\$6,460,000	FY19
<b>18BE0003</b> New <b>CANE RIDGE / ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL</b> Cane Ridge / Antioch Cluster - New Elementary School 800 Students	<b>Total cost</b>	<b>\$25,890,000</b>	Funding for
	Proposed G.O. Bonds	\$25,890,000	FY19
<b>18BE0005</b> New <b>CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER</b> Cane Ridge / Antioch Cluster - Land - Early Learning Center	<b>Total cost</b>	<b>\$1,250,000</b>	Funding for
	Proposed G.O. Bonds	\$1,250,000	FY19
<b>18BE0010</b> New <b>SOUTH NASHVILLE HIGH SCHOOL - NEW - DESIGN ONLY</b> South Nashville High School - New - Design Only	<b>Total cost</b>	<b>\$4,770,000</b>	Funding for
	Proposed G.O. Bonds	\$4,770,000	FY19
<b>14BE0004</b> Not started <b>ANTIOCH CLUSTER - NEW MIDDLE SCHOOL</b> Antioch Cluster - New Middle School	<b>Total cost</b>	<b>\$30,190,000</b>	Funding for
	Proposed G.O. Bonds	\$30,190,000	FY20
<b>14BE0006</b> Not started <b>BELLEVUE MIDDLE EXPANSION</b> Bellevue Middle Addition of 12 Class Rooms	<b>Total cost</b>	<b>\$5,810,000</b>	Funding for
	Proposed G.O. Bonds	\$5,810,000	FY20
<b>14BE0015</b> Not started <b>HILLWOOD CLUSTER ELEMENTARY SCHOOL - LAND</b> Hillwood Cluster Elem. School - Land - McCrory Lane Area	<b>Total cost</b>	<b>\$1,500,000</b>	Funding for
	Proposed G.O. Bonds	\$1,500,000	FY20
<b>14BE0031</b> Not started <b>OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL</b> Overton Cluster Middle - New 1,000 Student Middle School	<b>Total cost</b>	<b>\$30,450,000</b>	Funding for
	Proposed G.O. Bonds	\$30,450,000	FY20
<b>15BE0006</b> Not started <b>WESTMEADE EARLY LEARNING CENTER - ADD 20 CLASSROOMS (REPURPOSE)</b> Westmeade Early Learning Center - Add 20 Classrooms (Repurpose)	<b>Total cost</b>	<b>\$13,970,000</b>	Funding for
	Proposed G.O. Bonds	\$13,970,000	FY20
<b>16BE0005</b> Not started <b>CANE RIDGE HIGH - ADD 12 CLASSROOMS</b> Cane Ridge High - Add 12 Classroom	<b>Total cost</b>	<b>\$7,000,000</b>	Funding for
	Proposed G.O. Bonds	\$7,000,000	FY20
<b>17BE0010</b> Not started <b>SOUTH NASHVILLE - NEW HIGH SCHOOL</b> South Nashville - New High School	<b>Total cost</b>	<b>\$84,140,000</b>	Funding for
	Proposed G.O. Bonds	\$84,140,000	FY20



<b>Sub-projects for 18BE0017</b>		<b>School expansions</b>	
<b>18BE0002</b> New	<b>Total cost</b>	<b>\$2,670,000</b>	Funding for
<b>GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR</b>	Proposed G.O. Bonds	\$2,670,000	FY20
Goodlettsville Middle School - Build Out 3rd Floor			
<b>18BE0004</b> New	<b>Total cost</b>	<b>\$14,370,000</b>	Funding for
<b>CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER</b>	Proposed G.O. Bonds	\$14,370,000	FY20
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students			
<b>14BE0016</b> Not started	<b>Total cost</b>	<b>\$27,460,000</b>	Funding for
<b>HILLWOOD CLUSTER ELEMENTARY - NEW</b>	Proposed G.O. Bonds	\$27,460,000	FY21
Hillwood Cluster Elementary - New - McCrory Lane Area			
<b>16BE0009</b> Not started	<b>Total cost</b>	<b>\$6,310,000</b>	Funding for
<b>GATEWAY ELEMENTARY - ADD 7 CLASSROOMS</b>	Proposed G.O. Bonds	\$6,310,000	FY21
Gateway Elementary - Add 7 Classrooms			
<b>16BE0015</b> Not started	<b>Total cost</b>	<b>\$4,220,000</b>	Funding for
<b>J T MOORE MIDDLE - ADD 8 CLASSROOMS</b>	Proposed G.O. Bonds	\$4,220,000	FY21
J T Moore Middle - Add 8 Classrooms			
<b>18BE0012</b> New	<b>Total cost</b>	<b>\$6,260,000</b>	Funding for
<b>TAYLOR STRATTON ELEMENTARY - ADD 9 CLASSROOMS</b>	Proposed G.O. Bonds	\$6,260,000	FY21
Taylor Stratton Elementary - Add 9 Classrooms			
<b>13BE0026</b> Not started	<b>Total cost</b>	<b>\$9,220,000</b>	Funding for
<b>NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS</b>	Proposed G.O. Bonds	\$9,220,000	FY22
Neely's Bend Elementary - Addition of 8 Classrooms			

Legend

- Requested for FY18
- Requested for Later



**18BE0018**

Capital program | Educational outcome and youth

New

School renovations  
Renovating existing schools.

Guiding Principles



Education

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,274,880,000</b>	\$51,220,000	\$29,850,000	\$127,530,000	\$254,840,000	\$203,210,000	\$207,360,000	\$1,400,870,000
Proposed G.O. Bonds							

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0018		School renovations	
<b>03BE0028</b> Not started		<b>Total cost</b>	<b>\$17,570,000</b>
<b>HAYWOOD ELEMENTARY - RENOVATION</b>		Proposed G.O. Bonds	\$17,570,000
Haywood Elementary School - Renovation			Funding for FY18
<b>04BE0023</b> Not started		<b>Total cost</b>	<b>\$17,350,000</b>
<b>LAKEVIEW ELEMENTARY - RENOVATION</b>		Proposed G.O. Bonds	\$17,350,000
Lakeview Elementary School - Renovate Facility			Funding for FY18
<b>04BE0025</b> Not started		<b>Total cost</b>	<b>\$23,440,000</b>
<b>MOSS, J E ELEMENTARY - RENOVATE</b>		Proposed G.O. Bonds	\$23,440,000
Moss, J. E. Elementary School - Renovate Facility			Funding for FY18
<b>08BE0004</b> Not started		<b>Total cost</b>	<b>\$14,950,000</b>
<b>LILLARD, ROBERT E. ELEMENTARY DESIGN CENTER - RENOVATION</b>		Proposed G.O. Bonds	\$14,950,000
Lillard, Robert E. Elementary Design Center - Renovate Facility			Funding for FY18
<b>16BE0028</b> Not started		<b>Total cost</b>	<b>\$400,000</b>
<b>MARTIN DEVELOPMENT CENTER - PARKING (TURF)</b>		Proposed G.O. Bonds	\$400,000
Martin Development Center - Parking (Turf)			Funding for FY18
<b>18BE0016</b> New		<b>Total cost</b>	<b>\$400,000</b>
<b>WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING</b>		Proposed G.O. Bonds	\$400,000
Construction of a Parking Lot at Waverly-Belmont Elementary			Funding for FY18
<b>03BE0020</b> Not started		<b>Total cost</b>	<b>\$9,460,000</b>
<b>FALL-HAMILTON ELEMENTARY RENOVATION</b>		Proposed G.O. Bonds	\$9,460,000
Fall-Hamilton Elementary School - Renovate Facility			Funding for FY19
<b>09BE0002</b> Not started		<b>Total cost</b>	<b>\$19,880,000</b>
<b>BAILEY MIDDLE SCHOOL RENOVATION</b>		Proposed G.O. Bonds	\$19,880,000
Bailey Middle School - Renovate Facility			Funding for FY19
<b>03BE0035</b> Not started		<b>Total cost</b>	<b>\$10,820,000</b>
<b>JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION</b>		Proposed G.O. Bonds	\$10,820,000
Johnson School - Renovate Facility			Funding for FY20
<b>03BE0046</b> Not started		<b>Total cost</b>	<b>\$9,580,000</b>
<b>MURRELL SCHOOL - RENOVATION</b>		Proposed G.O. Bonds	\$9,580,000
Murrell School - Renovate Facility			Funding for FY20
<b>03BE0061</b> Not started		<b>Total cost</b>	<b>\$24,740,000</b>
<b>TWO RIVERS MIDDLE SCHOOL - RENOVATION</b>		Proposed G.O. Bonds	\$24,740,000
Two Rivers Middle School - Renovate Facility			Funding for FY20
<b>04BE0018</b> Not started		<b>Total cost</b>	<b>\$8,690,000</b>
<b>HOWE, CORA ELEMENTARY RENOVATION</b>		Proposed G.O. Bonds	\$8,690,000
Howe, Cora Elementary School - Renovate Facility			Funding for FY20

## MNPS projects

Sub-projects for 18BE0018		School renovations	
<b>04BE0034</b> Not started <b>WHITES CREEK HIGH RENOVATION</b> Whites Creek High School - Renovate Facility	<b>Total cost</b>	<b>\$47,040,000</b>	Funding for
	Proposed G.O. Bonds	\$47,040,000	FY20
<b>09BE0008</b> Not started <b>GLENN ELEMENTARY RENOVATION</b> Glenn Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$8,490,000</b>	Funding for
	Proposed G.O. Bonds	\$8,490,000	FY20
<b>12BE0001</b> Not started <b>THE ACADEMY AT OLD COCKRILL - RENOVATION</b> The Academy at Old Cockrill - Renovate Facility	<b>Total cost</b>	<b>\$7,870,000</b>	Funding for
	Proposed G.O. Bonds	\$7,870,000	FY20
<b>13BE0021</b> Not started <b>MCGAVOCK ELEMENTARY RENOVATION</b> McGavock Elementary - Renovation	<b>Total cost</b>	<b>\$9,900,000</b>	Funding for
	Proposed G.O. Bonds	\$9,900,000	FY20
<b>03BE0007</b> Not started <b>COHN LEARNING CENTER - RENOVATION</b> Cohn Learning Center - Renovation	<b>Total cost</b>	<b>\$26,240,000</b>	Funding for
	Proposed G.O. Bonds	\$26,240,000	FY21
<b>03BE0015</b> Not started <b>DODSON ELEMENTARY RENOVATION</b> Dodson Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$13,900,000</b>	Funding for
	Proposed G.O. Bonds	\$13,900,000	FY21
<b>04BE0007</b> Not started <b>BASS, W. A. MIDDLE RENOVATION</b> Bass, W. A. Middle School - Renovate Facility	<b>Total cost</b>	<b>\$17,930,000</b>	Funding for
	Proposed G.O. Bonds	\$17,930,000	FY21
<b>04BE0010</b> Not started <b>DONELSON MIDDLE RENOVATION</b> Donelson Middle School - Renovate Facility	<b>Total cost</b>	<b>\$27,280,000</b>	Funding for
	Proposed G.O. Bonds	\$27,280,000	FY21
<b>04BE0011</b> Not started <b>DUPONT ELEMENTARY RENOVATION</b> DuPont Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$14,640,000</b>	Funding for
	Proposed G.O. Bonds	\$14,640,000	FY21
<b>04BE0013</b> Not started <b>GLENCLIFF HIGH RENOVATION</b> Glenclyff High School - Renovate Facility	<b>Total cost</b>	<b>\$52,070,000</b>	Funding for
	Proposed G.O. Bonds	\$52,070,000	FY21
<b>09BE0010</b> Not started <b>GRANBERY ELEMENTARY RENOVATION</b> Granbery Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$15,580,000</b>	Funding for
	Proposed G.O. Bonds	\$15,580,000	FY21
<b>13BE0009</b> Not started <b>GRA-MAR MIDDLE - RENOVATE FACILITY</b> Gra-Mar Middle - Renovate Facility	<b>Total cost</b>	<b>\$24,190,000</b>	Funding for
	Proposed G.O. Bonds	\$24,190,000	FY21
<b>13BE0017</b> Not started <b>LOCKELAND ELEMENTARY - RENOVATION</b> Lockeland Elementary - Renovation	<b>Total cost</b>	<b>\$8,510,000</b>	Funding for
	Proposed G.O. Bonds	\$8,510,000	FY21
<b>13BE0018</b> Not started <b>MAPLEWOOD HIGH - RENOVATION</b> Maplewood High - Renovation	<b>Total cost</b>	<b>\$54,500,000</b>	Funding for
	Proposed G.O. Bonds	\$54,500,000	FY21
<b>03BE0016</b> Not started <b>DUPONT-TYLER MIDDLE SCHOOL RENOVATION</b> Dupont-Tyler Middle School - Renovate Facility	<b>Total cost</b>	<b>\$17,590,000</b>	Funding for
	Proposed G.O. Bonds	\$17,590,000	FY22
<b>04BE0009</b> Not started <b>CHARLOTTE PARK ELEMENTARY RENOVATION</b> Charlotte Park Elementary - Renovate Facility	<b>Total cost</b>	<b>\$18,560,000</b>	Funding for
	Proposed G.O. Bonds	\$18,560,000	FY22

Sub-projects for 18BE0018		School renovations	
<b>04BE0024</b> Not started <b>MCGAVOCK HIGH RENOVATION</b> McGavock High School - Renovate Facility	<b>Total cost</b>	<b>\$113,920,000</b>	Funding for
	Proposed G.O. Bonds	\$113,920,000	FY22
<b>04BE0027</b> Not started <b>PARAGON MILLS ELEMENTARY - RENOVATION</b> Paragon Mills Elementary - Renovate Facility	<b>Total cost</b>	<b>\$16,680,000</b>	Funding for
	Proposed G.O. Bonds	\$16,680,000	FY22
<b>09BE0005</b> Not started <b>CUMBERLAND ELEMENTARY RENOVATION</b> Cumberland Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$14,920,000</b>	Funding for
	Proposed G.O. Bonds	\$14,920,000	FY22
<b>09BE0006</b> Not started <b>BELLEVUE MIDDLE RENOVATION</b> Bellevue Middle School - Renovate Facility	<b>Total cost</b>	<b>\$21,540,000</b>	Funding for
	Proposed G.O. Bonds	\$21,540,000	FY22
<b>03BE0001</b> Not started <b>APOLLO MIDDLE SCHOOL - RENOVATION</b> Apollo Middle School - Renovate Facility.	<b>Total cost</b>	<b>\$36,720,000</b>	Funding for
	Proposed G.O. Bonds	\$36,720,000	FY23
<b>03BE0059</b> Not started <b>TULIP GROVE ELEMENTARY - RENOVATION</b> Tulip Grove Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$18,320,000</b>	Funding for
	Proposed G.O. Bonds	\$18,320,000	FY23
<b>04BE0017</b> Not started <b>HARRIS-HILLMAN SPECIAL ED. RENOVATION</b> Harris-Hillman Special Ed. - Renovate Facility	<b>Total cost</b>	<b>\$9,280,000</b>	Funding for
	Proposed G.O. Bonds	\$9,280,000	FY23
<b>04BE0028</b> Not started <b>PEARL-COHN HIGH RENOVATION</b> Pearl-Cohn High School - Renovate Facility	<b>Total cost</b>	<b>\$62,150,000</b>	Funding for
	Proposed G.O. Bonds	\$62,150,000	FY23
<b>04BE0031</b> Not started <b>SHWAB ELEMENTARY - RENOVATION</b> Shwab Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$15,270,000</b>	Funding for
	Proposed G.O. Bonds	\$15,270,000	FY23
<b>09BE0020</b> Not started <b>J T MOORE MIDDLE - RENOVATE FACILITY</b> J T Moore Middle - Renovate Facility	<b>Total cost</b>	<b>\$28,060,000</b>	Funding for
	Proposed G.O. Bonds	\$28,060,000	FY23
<b>13BE0007</b> Not started <b>GOWER ELEMENTARY RENOVATION</b> Gower Elementary Renovation	<b>Total cost</b>	<b>\$17,970,000</b>	Funding for
	Proposed G.O. Bonds	\$17,970,000	FY23
<b>13BE0039</b> Not started <b>WARNER ELEMENTARY (E.O.) - RENOVATION</b> Warner Elementary (E. O.) - Renovation	<b>Total cost</b>	<b>\$19,590,000</b>	Funding for
	Proposed G.O. Bonds	\$19,590,000	FY23
<b>03BE0008</b> Not started <b>COLE ELEMENTARY RENOVATION</b> Cole Elementary School - Renovate Facility.	<b>Total cost</b>	<b>\$19,400,000</b>	Funding for
	Proposed G.O. Bonds	\$19,400,000	FY24
<b>03BE0022</b> Not started <b>GLENCLIFF ELEMENTARY RENOVATION</b> Glenclyff Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$15,410,000</b>	Funding for
	Proposed G.O. Bonds	\$15,410,000	FY24
<b>03BE0027</b> Not started <b>ALEX GREEN RENOVATION</b> Alex Green Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$13,810,000</b>	Funding for
	Proposed G.O. Bonds	\$13,810,000	FY24
<b>03BE0033</b> Not started <b>ANDREW JACKSON ELEMENTARY RENOVATION</b> Andrew Jackson Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$17,180,000</b>	Funding for
	Proposed G.O. Bonds	\$17,180,000	FY24



## MNPS projects

Sub-projects for 18BE0018		School renovations	
<b>04BE0021</b> Not started	<b>Total cost</b>	<b>\$19,550,000</b>	Funding for
<b>TOM JOY ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$19,550,000	FY24
Tom Joy Elementary School - Renovate Facility			
<b>09BE0001</b> Not started	<b>Total cost</b>	<b>\$76,150,000</b>	Funding for
<b>ANTIOCH HIGH SCHOOL RENOVATION</b>	Proposed G.O. Bonds	\$76,150,000	FY24
Antioch High School - Renovate Facility			
<b>09BE0004</b> Not started	<b>Total cost</b>	<b>\$17,650,000</b>	Funding for
<b>COCKRILL ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$17,650,000	FY24
Cockrill Elementary School - Renovate Facility			
<b>09BE0016</b> Not started	<b>Total cost</b>	<b>\$7,000,000</b>	Funding for
<b>MCCANN (NASHVILLE PREP) - RENOVATION</b>	Proposed G.O. Bonds	\$7,000,000	FY24
McCann (Nashville Prep) - Renovate Facility			
<b>09BE0018</b> Not started	<b>Total cost</b>	<b>\$17,070,000</b>	Funding for
<b>DAN MILLS ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$17,070,000	FY24
Dan Mills Elementary School - Renovate Facility			
<b>09BE0023</b> Not started	<b>Total cost</b>	<b>\$17,660,000</b>	Funding for
<b>TAYLOR STRATTON ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$17,660,000	FY24
Taylor Stratton Elementary School - Renovate Facility			
<b>09BE0026</b> Not started	<b>Total cost</b>	<b>\$17,380,000</b>	Funding for
<b>NAPIER ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$17,380,000	FY24
Napier Elementary School - Renovate Facility			
<b>13BE0001</b> Not started	<b>Total cost</b>	<b>\$23,800,000</b>	Funding for
<b>BRICK CHURCH MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$23,800,000	FY24
Brick Church Middle Renovation			
<b>13BE0002</b> Not started	<b>Total cost</b>	<b>\$15,140,000</b>	Funding for
<b>BUENA VISTA ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$15,140,000	FY24
Buena Vista Elementary Renovation			
<b>13BE0003</b> Not started	<b>Total cost</b>	<b>\$14,390,000</b>	Funding for
<b>CALDWELL ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$14,390,000	FY24
Caldwell Elementary Renovation			
<b>13BE0004</b> Not started	<b>Total cost</b>	<b>\$22,000,000</b>	Funding for
<b>CAMERON COLLEGE PREP - LEAD</b>	Proposed G.O. Bonds	\$22,000,000	FY24
Cameron College Prep - LEAD			
<b>13BE0006</b> Not started	<b>Total cost</b>	<b>\$29,150,000</b>	Funding for
<b>CROFT MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$29,150,000	FY24
Croft Middle - Renovation			
<b>13BE0008</b> Not started	<b>Total cost</b>	<b>\$58,640,000</b>	Funding for
<b>EAST MAGNET- RENOVATE FACILITY</b>	Proposed G.O. Bonds	\$58,640,000	FY24
East Magnet - Renovate Facility			
<b>13BE0011</b> Not started	<b>Total cost</b>	<b>\$21,490,000</b>	Funding for
<b>HAYNES MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$21,490,000	FY24
Haynes Middle Renovation			
<b>13BE0027</b> Not started	<b>Total cost</b>	<b>\$7,000,000</b>	Funding for
<b>OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)</b>	Proposed G.O. Bonds	\$7,000,000	FY24
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			
<b>13BE0029</b> Not started	<b>Total cost</b>	<b>\$7,000,000</b>	Funding for
<b>OLD HICKMAN - RENOVATION (SPECTRUM) IRONWOOD</b>	Proposed G.O. Bonds	\$7,000,000	FY24
Old Hickman - Renovation (Spectrum) Ironwood			

Sub-projects for 18BE0018		School renovations	
<b>13BE0044</b> Not started <b>DUPONT HADLEY MIDDLE RENOVATION</b> DuPont Hadley Middle Renovation	<b>Total cost</b>	<b>\$24,600,000</b>	Funding for
	Proposed G.O. Bonds	\$24,600,000	FY24
<b>14BE0002</b> Not started <b>AMQUI ELEMENTARY</b> Amqui Elementary - Renovation	<b>Total cost</b>	<b>\$18,440,000</b>	Funding for
	Proposed G.O. Bonds	\$18,440,000	FY24
<b>14BE0005</b> Not started <b>JERE BAXTER MIDDLE</b> Jere Baxter Middle renovation	<b>Total cost</b>	<b>\$23,880,000</b>	Funding for
	Proposed G.O. Bonds	\$23,880,000	FY24
<b>14BE0007</b> Not started <b>CANE RIDGE HIGH - RENOVATION</b> Cane Ridge High Renovation	<b>Total cost</b>	<b>\$82,140,000</b>	Funding for
	Proposed G.O. Bonds	\$82,140,000	FY24
<b>14BE0008</b> Not started <b>CARTER-LAWERNCE ELEMENTARY RENOVATION</b> Carter-Lawrence Elementary Renovation	<b>Total cost</b>	<b>\$15,140,000</b>	Funding for
	Proposed G.O. Bonds	\$15,140,000	FY24
<b>14BE0010</b> Not started <b>EAKIN ELEMENTARY RENOVATION</b> Eakin Elementary Renovation	<b>Total cost</b>	<b>\$23,990,000</b>	Funding for
	Proposed G.O. Bonds	\$23,990,000	FY24
<b>14BE0012</b> Not started <b>GLENDALE ELEMENTARY RENOVATION</b> Glendale Elementary Renovation	<b>Total cost</b>	<b>\$12,670,000</b>	Funding for
	Proposed G.O. Bonds	\$12,670,000	FY24
<b>14BE0025</b> Not started <b>NASHVILLE BIG PICTURE AT VAUGHT RENOVATION</b> Nashville Big Picture At Vaught Renovation	<b>Total cost</b>	<b>\$18,550,000</b>	Funding for
	Proposed G.O. Bonds	\$18,550,000	FY24
<b>14BE0033</b> Not started <b>STANFORD ELEMENTARY - RENOVATION</b> Stanford Elementary Renovation	<b>Total cost</b>	<b>\$12,610,000</b>	Funding for
	Proposed G.O. Bonds	\$12,610,000	FY24
<b>16BE0008</b> Not started <b>DALEWOOD - EAST END - RENOVATION</b> Dalewood - East End - Renovation	<b>Total cost</b>	<b>\$19,000,000</b>	Funding for
	Proposed G.O. Bonds	\$19,000,000	FY24
<b>16BE0021</b> Not started <b>OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION</b> Old Jere Baxter (Liberty Collegiate Academy) - Renovation	<b>Total cost</b>	<b>\$9,000,000</b>	Funding for
	Proposed G.O. Bonds	\$9,000,000	FY24
<b>17BE0006</b> Not started <b>BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)</b> Brick Church Middle (LEAD College Prep)	<b>Total cost</b>	<b>\$15,000,000</b>	Funding for
	Proposed G.O. Bonds	\$15,000,000	FY24
<b>03BE0009</b> Not started <b>HATTIE COTTON ELEMENTARY RENOVATION</b> Hattie Cotton Elementary School - Renovate Facility	<b>Total cost</b>	<b>\$15,500,000</b>	Funding for
	Proposed G.O. Bonds	\$15,500,000	FY25
<b>03BE0038</b> Not started <b>KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)</b> Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)	<b>Total cost</b>	<b>\$11,000,000</b>	Funding for
	Proposed G.O. Bonds	\$11,000,000	FY25
<b>03BE0052</b> Not started <b>ROBERTSON ACADEMY - RENOVATION</b> Robertson Academy - Renovate Facility	<b>Total cost</b>	<b>\$5,670,000</b>	Funding for
	Proposed G.O. Bonds	\$5,670,000	FY25
<b>04BE0012</b> Not started <b>EWING PARK MIDDLE RENOVATION (KIPP)</b> Ewing Park Middle School - Renovate Facility (KIPP)	<b>Total cost</b>	<b>\$14,000,000</b>	Funding for
	Proposed G.O. Bonds	\$14,000,000	FY25

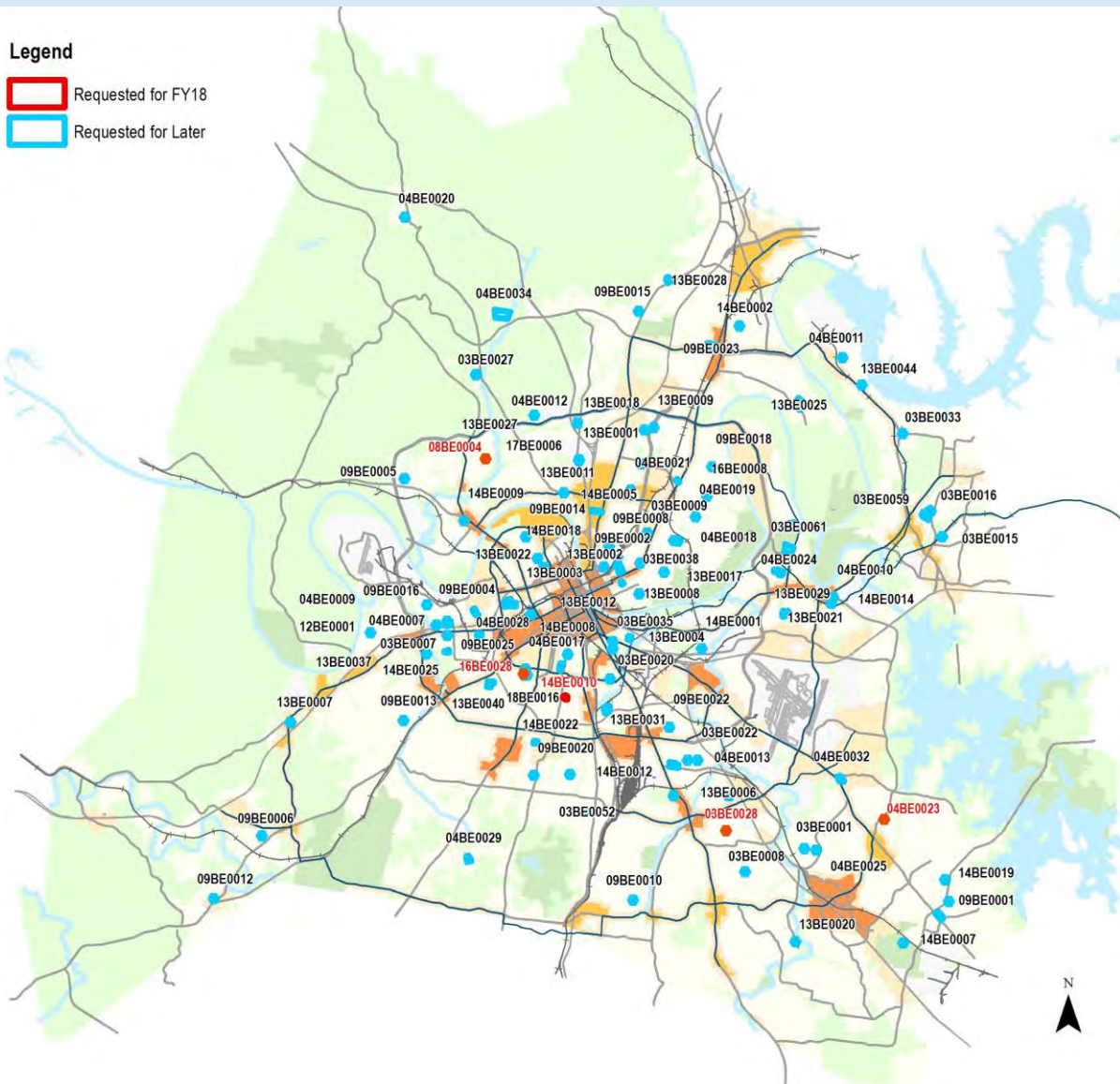
## MNPS projects

Sub-projects for 18BE0018		School renovations	
<b>04BE0019</b> Not started	<b>Total cost</b>	<b>\$15,500,000</b>	Funding for
<b>INGLEWOOD ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$15,500,000	FY25
Inglewood Elementary School - Renovate Facility			
<b>04BE0020</b> Not started	<b>Total cost</b>	<b>\$14,490,000</b>	Funding for
<b>JOELTON ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$14,490,000	FY25
Joelton Elementary School - Renovate Facility			
<b>04BE0029</b> Not started	<b>Total cost</b>	<b>\$12,890,000</b>	Funding for
<b>PERCY PRIEST ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$12,890,000	FY25
Percy Priest Elementary - Renovate Facility			
<b>04BE0032</b> Not started	<b>Total cost</b>	<b>\$21,680,000</b>	Funding for
<b>UNA ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$21,680,000	FY25
Una Elementary School - Renovate Facility			
<b>04BE0035</b> Not started	<b>Total cost</b>	<b>\$33,490,000</b>	Funding for
<b>WRIGHT MIDDLE - RENOVATION</b>	Proposed G.O. Bonds	\$33,490,000	FY25
Wright Middle School - Renovate Facility			
<b>09BE0012</b> Not started	<b>Total cost</b>	<b>\$22,490,000</b>	Funding for
<b>HARPETH VALLEY ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$22,490,000	FY25
Harpeth Valley Elementary School - Renovate Facility			
<b>09BE0013</b> Not started	<b>Total cost</b>	<b>\$22,690,000</b>	Funding for
<b>H G HILL MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$22,690,000	FY25
H G Hill Middle School - Renovate Facility			
<b>09BE0014</b> Not started	<b>Total cost</b>	<b>\$18,070,000</b>	Funding for
<b>HULL-JACKSON ELEM. MONTESSORI RENOVATION</b>	Proposed G.O. Bonds	\$18,070,000	FY25
Hull-Jackson Elem. Montessori School - Renovate Facility			
<b>09BE0015</b> Not started	<b>Total cost</b>	<b>\$72,290,000</b>	Funding for
<b>HUNTERS LANE HIGH RENOVATION</b>	Proposed G.O. Bonds	\$72,290,000	FY25
Hunters Lane High School - Renovate Facility			
<b>09BE0017</b> Not started	<b>Total cost</b>	<b>\$30,480,000</b>	Funding for
<b>MCKISSICK MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$30,480,000	FY25
McKissick Middle School - Renovate Facility			
<b>09BE0021</b> Not started	<b>Total cost</b>	<b>\$19,940,000</b>	Funding for
<b>MT. VIEW ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$19,940,000	FY25
Mt. View Elementary School - Renovate Facility			
<b>09BE0022</b> Not started	<b>Total cost</b>	<b>\$15,570,000</b>	Funding for
<b>WHITSITT, JOHN B ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$15,570,000	FY25
Whitsitt, John B Elementary School - Renovate Facility			
<b>09BE0025</b> Not started	<b>Total cost</b>	<b>\$23,820,000</b>	Funding for
<b>PARK AVENUE ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$23,820,000	FY25
Park Avenue Elementary School - Renovate Facility			
<b>12BE0003</b> Not started	<b>Total cost</b>	<b>\$7,750,000</b>	Funding for
<b>STOKES BUILDING - RENOVATE</b>	Proposed G.O. Bonds	\$7,750,000	FY25
Stokes Building - Renovate			
<b>13BE0012</b> Not started	<b>Total cost</b>	<b>\$17,450,000</b>	Funding for
<b>HEAD MIDDLE - RENOVATE FACILITY</b>	Proposed G.O. Bonds	\$17,450,000	FY25
Head Middle - Renovate Facility			
<b>13BE0020</b> Not started	<b>Total cost</b>	<b>\$14,880,000</b>	Funding for
<b>MAXWELL, HENRY ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$14,880,000	FY25
Maxwell, Henry Elementary - Renovation			

Sub-projects for 18BE0018		School renovations	
<b>13BE0022</b> Not started	<b>Total cost</b>	<b>\$9,030,000</b>	Funding for
<b>MCGRUDER CENTER RENOVATION</b>	Proposed G.O. Bonds	\$9,030,000	FY25
McGruder Center Renovation			
<b>13BE0024</b> Not started	<b>Total cost</b>	<b>\$22,490,000</b>	Funding for
<b>MEIGS MIDDLE MAGNET RENOVATION</b>	Proposed G.O. Bonds	\$22,490,000	FY25
Meigs Middle Magnet Renovation			
<b>13BE0025</b> Not started	<b>Total cost</b>	<b>\$18,000,000</b>	Funding for
<b>NEELY'S BEND MIDDLE - RENOVATION (CONVERSION)</b>	Proposed G.O. Bonds	\$18,000,000	FY25
Neely's Bend Middle - Renovation (Conversion)			
<b>13BE0028</b> Not started	<b>Total cost</b>	<b>\$11,700,000</b>	Funding for
<b>OLD CENTER ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$11,700,000	FY25
Old Center Elementary Renovation			
<b>13BE0031</b> Not started	<b>Total cost</b>	<b>\$12,190,000</b>	Funding for
<b>OPERATIONS BUILDING RENOVATION</b>	Proposed G.O. Bonds	\$12,190,000	FY25
Operations Building Renovation			
<b>13BE0037</b> Not started	<b>Total cost</b>	<b>\$16,010,000</b>	Funding for
<b>SYLVAN PARK ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$16,010,000	FY25
Sylvan Park Elementary - Renovate Facility			
<b>13BE0040</b> Not started	<b>Total cost</b>	<b>\$26,370,000</b>	Funding for
<b>WEST END MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$26,370,000	FY25
West End Middle - Renovate Facility			
<b>14BE0001</b> Not started	<b>Total cost</b>	<b>\$20,820,000</b>	Funding for
<b>MARGARET ALLEN MIDDLE - RENOVATION</b>	Proposed G.O. Bonds	\$20,820,000	FY25
Margaret Allen Middle - Renovation			
<b>14BE0009</b> Not started	<b>Total cost</b>	<b>\$29,260,000</b>	Funding for
<b>I.T. CRESWELL MIDDLE - RENOVATION</b>	Proposed G.O. Bonds	\$29,260,000	FY25
I.T. Creswell Middle - Renovation			
<b>14BE0011</b> Not started	<b>Total cost</b>	<b>\$16,370,000</b>	Funding for
<b>EDISON, THOMAS A. ELEMENTARY - RENOVATION</b>	Proposed G.O. Bonds	\$16,370,000	FY25
Edison, Thomas A. Elementary - Renovation			
<b>14BE0014</b> Not started	<b>Total cost</b>	<b>\$16,530,000</b>	Funding for
<b>HICKMAN ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$16,530,000	FY25
Hickman Elementary Renovation			
<b>14BE0018</b> Not started	<b>Total cost</b>	<b>\$14,930,000</b>	Funding for
<b>JONES PAIDEIA ELEMENTARY RENOVATION</b>	Proposed G.O. Bonds	\$14,930,000	FY25
Jones Paideia Elementary Renovation			
<b>14BE0019</b> Not started	<b>Total cost</b>	<b>\$30,380,000</b>	Funding for
<b>J F KENNEDY MIDDLE RENOVATION</b>	Proposed G.O. Bonds	\$30,380,000	FY25
J F Kennedy Middle Renovation			
<b>14BE0022</b> Not started	<b>Total cost</b>	<b>\$11,810,000</b>	Funding for
<b>MARTIN CENTER - RENOVATION</b>	Proposed G.O. Bonds	\$11,810,000	FY25
Martin Center - Renovation			

Legend

- Requested for FY18
- Requested for Later





**18BE0019**

**Capital program | Educational outcome and youth**

New

District-wide projects  
District-wide MNPS projects.

**Guiding Principles**



Education

*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$740,108,300</b>								
Proposed G.O. Bonds	\$103,955,000	\$76,037,000	\$85,320,000	\$81,528,300	\$74,946,000	\$70,332,000	\$247,990,000	

Concept Map

Program aligned with NashvilleNext

Sub-projects for 18BE0019		District-wide projects	
<b>03BE0005</b> In progress <b>BUS AND FLEET VEHICLE REPLACEMENT</b> Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	<b>Total cost</b>	<b>\$84,573,000</b>	Funding for
	Proposed G.O. Bonds	\$84,573,000	FY18 to FY27
<b>03BE0053</b> In progress <b>ROOFING - REPLACEMENT / REPAIR</b> Replacement And / Or Repair of Roofs	<b>Total cost</b>	<b>\$12,627,000</b>	Funding for
	Proposed G.O. Bonds	\$12,627,000	FY18 to FY27
<b>03BE0057</b> In progress <b>TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS</b> District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	<b>Total cost</b>	<b>\$96,959,000</b>	Funding for
	Proposed G.O. Bonds	\$96,959,000	FY18 to FY27
<b>07BE0001</b> In progress <b>PRE-K AND K4 PLAYGROUNDS</b> Pre-K And K4 Playgrounds	<b>Total cost</b>	<b>\$3,375,000</b>	Funding for
	Proposed G.O. Bonds	\$3,375,000	FY18 to FY26
<b>13BE0041</b> In progress <b>ADA COMPLIANCE</b> ADA Compliance	<b>Total cost</b>	<b>\$13,500,000</b>	Funding for
	Proposed G.O. Bonds	\$13,500,000	FY18 to FY26
<b>14BE0037</b> In progress <b>ASBESTOS ABATEMENT / ENVIRONMENTAL</b> Asbestos Abatement / Environmental	<b>Total cost</b>	<b>\$400,000</b>	Funding for
	Proposed G.O. Bonds	\$400,000	FY18
<b>14BE0038</b> In progress <b>PAVING UPGRADES</b> Paving Upgrades	<b>Total cost</b>	<b>\$2,398,300</b>	Funding for
	Proposed G.O. Bonds	\$2,398,300	FY18 to FY27
<b>14BE0039</b> In progress <b>CASEWORK, FURNITURE, LAB UPGRADES</b> CASEWORK, FURNITURE, LAB UPGRADES	<b>Total cost</b>	<b>\$10,800,000</b>	Funding for
	Proposed G.O. Bonds	\$10,800,000	FY18 to FY26
<b>14BE0041</b> In progress <b>ELECTRICAL UPGRADES</b> Electrical Upgrades	<b>Total cost</b>	<b>\$11,682,000</b>	Funding for
	Proposed G.O. Bonds	\$11,682,000	FY18 to FY27
<b>14BE0045</b> In progress <b>HVAC UPGRADES AND REPLACEMENTS</b> HVAC Chillers, Controls, Components and Replacements	<b>Total cost</b>	<b>\$257,788,000</b>	Funding for
	Proposed G.O. Bonds	\$257,788,000	FY18 to FY27
<b>14BE0047</b> Not started <b>MUSIC MAKES US - UPGRADES</b> Music Makes Us - Upgrades	<b>Total cost</b>	<b>\$3,500,000</b>	Funding for
	Proposed G.O. Bonds	\$3,500,000	FY18

## MNPS projects

Sub-projects for 18BE0019	District-wide projects		
<b>15BE0009</b> In progress <b>SITE IMPROVEMENTS - MAINTENANCE</b> Site Improvements - Maintenance	<b>Total cost</b>	<b>\$7,204,000</b>	Funding for
	Proposed G.O. Bonds	\$7,204,000	FY18 to FY27
<b>15BE0011</b> In progress <b>PLUMBING UPGRADES</b> Plumbing Upgrades	<b>Total cost</b>	<b>\$9,159,000</b>	Funding for
	Proposed G.O. Bonds	\$9,159,000	FY18 to FY27
<b>15BE0015</b> In progress <b>AUDITORIUM LIGHTING UPGRADES</b> Auditorium Lighting Upgrades	<b>Total cost</b>	<b>\$3,400,000</b>	Funding for
	Proposed G.O. Bonds	\$3,400,000	FY18 to FY21
<b>15BE0020</b> In progress <b>SECURITY VEHICLES</b> Security Vehicles	<b>Total cost</b>	<b>\$2,533,000</b>	Funding for
	Proposed G.O. Bonds	\$2,533,000	FY18 to FY27
<b>16BE0007</b> In progress <b>ENTRY VESTIBULES</b> Entry Vestibules	<b>Total cost</b>	<b>\$3,600,000</b>	Funding for
	Proposed G.O. Bonds	\$3,600,000	FY18 to FY26
<b>16BE0017</b> Not started <b>ATHLETIC FACILITY UPGRADES</b> Athletic Facility Upgrades	<b>Total cost</b>	<b>\$6,327,000</b>	Funding for
	Proposed G.O. Bonds	\$6,327,000	FY18 to FY27
<b>16BE0019</b> In progress <b>INTERIOR BUILDING IMPROVEMENTS</b> Interior Building Improvements	<b>Total cost</b>	<b>\$13,999,000</b>	Funding for
	Proposed G.O. Bonds	\$13,999,000	FY18 to FY27
<b>16BE0022</b> In progress <b>EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE</b> Exterior Building Improvements - Maintenance	<b>Total cost</b>	<b>\$19,899,000</b>	Funding for
	Proposed G.O. Bonds	\$19,899,000	FY18 to FY27
<b>16BE0023</b> Not started <b>ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION</b> Administration Areas - Consolidation and Renovation	<b>Total cost</b>	<b>\$500,000</b>	Funding for
	Proposed G.O. Bonds	\$500,000	FY18
<b>16BE0029</b> In progress <b>SCHOOL - SAFETY AND SECURITY</b> School - Safety and Security	<b>Total cost</b>	<b>\$2,330,000</b>	Funding for
	Proposed G.O. Bonds	\$2,330,000	FY18 to FY27
<b>17BE0001</b> In progress <b>TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS</b> District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	<b>Total cost</b>	<b>\$52,752,000</b>	Funding for
	Proposed G.O. Bonds	\$52,752,000	FY18 to FY27
<b>17BE0002</b> In progress <b>TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS</b> District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	<b>Total cost</b>	<b>\$96,414,000</b>	Funding for
	Proposed G.O. Bonds	\$96,414,000	FY18 to FY27
<b>17BE0005</b> Not started <b>AUDITORIUM SEATING AND CARPET UPGRADES</b> Auditorium Seating and Carpet Upgrades	<b>Total cost</b>	<b>\$1,460,000</b>	Funding for
	Proposed G.O. Bonds	\$1,460,000	FY18 to FY20
<b>17BE0007</b> Not started <b>SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS</b> Sound Systems - Upgrade All Stadiums and Gyms	<b>Total cost</b>	<b>\$600,000</b>	Funding for
	Proposed G.O. Bonds	\$600,000	FY18
<b>18BE0011</b> New <b>CENTRAL SERVICES - FURNITURE AND EQUIPMENT</b> Furniture and Equipment for Central Services	<b>Total cost</b>	<b>\$1,914,000</b>	Funding for
	Proposed G.O. Bonds	\$1,914,000	FY18 to FY27

Sub-projects for 18BE0019		District-wide projects	
<b>18BE0014</b> New <b>FOOTBALL FIELD RESTORATIONS</b> Various Repairs to Football Fields - District-Wide	<b>Total cost</b>	<b>\$3,300,000</b>	Funding for
	Proposed G.O. Bonds	\$3,300,000	FY18 to FY27
<b>18BE0015</b> New <b>OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS</b> School Space Upgrades and Various Small Projects	<b>Total cost</b>	<b>\$2,155,000</b>	Funding for
	Proposed G.O. Bonds	\$2,155,000	FY18
<b>13BE0033</b> Not started <b>PRINT SHOP RENOVATION</b> Print Shop Renovation	<b>Total cost</b>	<b>\$1,590,000</b>	Funding for
	Proposed G.O. Bonds	\$1,590,000	FY25
<b>13BE0036</b> Not started <b>SUPPLY CENTER - RENOVATION</b> Supply Center - Renovation	<b>Total cost</b>	<b>\$14,830,000</b>	Funding for
	Proposed G.O. Bonds	\$14,830,000	FY25

**14BE0042** Capital program | Educational outcome and youth  
In progress **EMERGENCY CONSTRUCTION AND CONTINGENCY**  
Emergency Construction and Contingency.

MPC priority **D (Non-General Plan project)**  
Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$36,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000	

Concept Map

**18BE0020** Capital asset | Educational outcome and youth  
New **School need around Cecilia St and 15th Ave**

MPC priority **B (Recommend as planned if funding available)**  
Dept priority **1004: Needed if funds available**  
Council priority: **Requested by 2**

Guiding Principles



MPC recommendation: **Coordinate with MNPS to determine need for new school based on enrollment at nearby schools.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

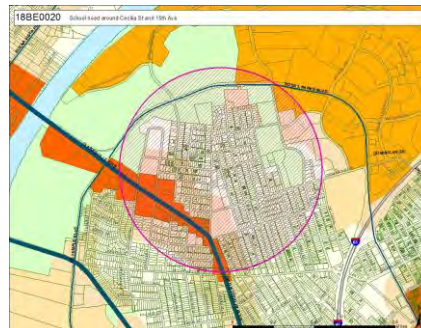
Efficient government criteria

Project need  
Planning context

Concept Map



Supports a First Tier Center or Corridor



# MNPS projects

## 18BE0021

Capital asset | Educational outcome and youth

New

Granbery Elementary expansion

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 4**

### Guiding Principles



MPC recommendation: **Coordinate with MNPS to review priority among schools that are overcapacity.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

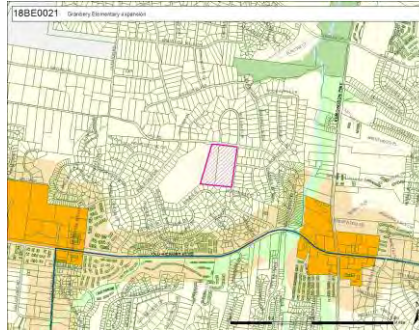
### Efficient government criteria

- Planning context
- Condition
- Project need

### Concept Map



Located to support existing conditions



## 18BE0022

Capital asset | Transit and infrastructure

New

Establish an urban school pathway using Buena Vista Elementary and the Fehr School

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

### Guiding Principles



MPC recommendation: **Coordinate with MNPS to determine feasibility**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

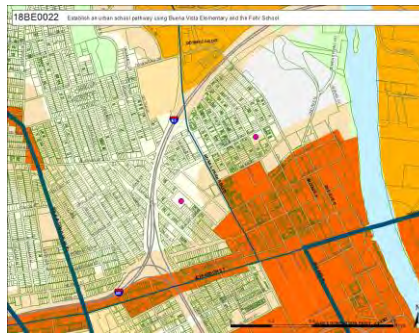
### Efficient government criteria

- Project need

### Concept Map



Supports a lower tier Center or Corridor



# Water & Sewer



# Water & Sewer

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted In Progress	22	0	0
Resubmitted Not Started	3	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed Revenue Bonds</b>	<b>\$1,606,505,000</b>	\$256,425,000	\$267,070,000	\$320,745,000	\$392,720,000	\$205,370,000	\$164,175,000	
<b>Proposed G.O. Bonds</b>	<b>\$117,500,000</b>	\$18,500,000	\$23,500,000	\$23,500,000	\$23,000,000	\$28,000,000	\$1,000,000	
<b>Enterprise Funds</b>	<b>\$47,850,000</b>	\$4,350,000	\$5,000,000	\$5,000,000	\$9,500,000	\$9,500,000	\$14,500,000	

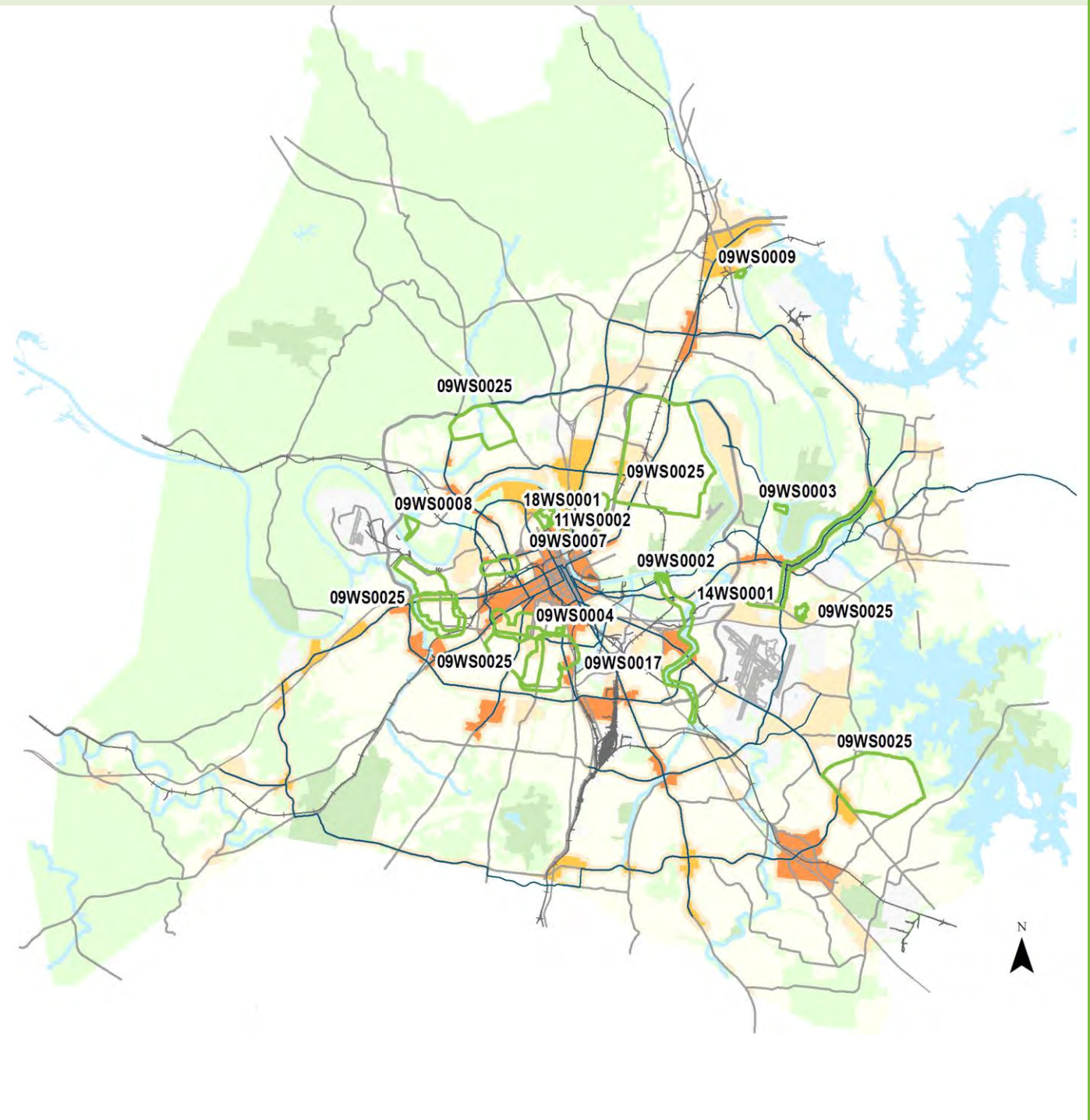
Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
189	09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1	A	\$3,500	\$4,000	\$3,500	\$4,000	\$4,000	\$4,000	
189	09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1	A	\$1,050	\$4,850	\$5,000	\$1,200	\$16,100	\$16,050	
190	09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1	A	\$1,225	\$775	\$1,925	\$9,975	\$575	\$475	
190	09WS0004	RESERVOIRS	1	A	\$11,450	\$12,525	\$7,525	\$2,500	\$2,400	\$2,500	
191	09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1	A	\$9,350	\$16,900	\$22,050	\$11,900	\$13,650	\$11,900	
191	09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1	A	\$3,295	\$3,430	\$3,630	\$3,480	\$3,230	\$3,605	
192	09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1	A	\$900	\$1,750	\$10,650	\$6,450	\$5,650	\$1,700	
192	09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1	A	\$7,320	\$4,670	\$2,470	\$1,570	\$2,570	\$1,400	
193	09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1	A	\$8,250	\$7,950	\$8,050	\$8,800	\$9,500	\$9,800	
193	09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1	A	\$5,730	\$5,930	\$6,025	\$6,125	\$6,165	\$6,375	
194	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1	A	\$154,500	\$163,000	\$170,200	\$249,300	\$51,300	\$16,500	
194	09WS0017	ENGINEERING - WATER PROJECTS	1	A	\$21,700	\$17,000	\$37,200	\$62,400	\$46,500	\$30,000	
195	10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1	A	\$6,360	\$6,310	\$6,300	\$7,250	\$7,430	\$7,550	
195	10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1	A	\$7,910	\$8,710	\$25,700	\$5,850	\$25,030	\$35,700	
196	11WS0002	BIOSOLIDS AND ODOR CONTROL	1	A	\$8,125	\$3,150	\$3,150	\$1,550	\$1,550	\$1,550	
196	17WS0001	STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1	A	\$500	\$500	\$500	\$500	\$500	\$500	
197	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1	B	\$15,000	\$20,000	\$20,000	\$20,000	\$25,000		
198	09WS0027	STORMWATER - ENGINEERING	1	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
198	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.	1	B	\$2,500	\$2,500	\$2,500	\$2,000	\$2,000		
199	09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1	D	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
199	09WS0010	SECURITY	1	D	\$200	\$200	\$400	\$200	\$300	\$200	
199	09WS0006	LABORATORY	1	D	\$300	\$310	\$160	\$110	\$160	\$110	
200	09WS0014	CUSTOMER SERVICE CENTER	1	D	\$4,400	\$4,350	\$4,350	\$4,350	\$4,600	\$4,600	
200	18WS0001	ADMINISTRATION BUILDING PROJECTS	1	D	\$700	\$1,000	\$2,000	\$10,000	\$10,000	\$20,000	
200	09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1	D	\$510	\$1,260	\$1,460	\$1,210	\$160	\$660	
201	09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1	B							

# Water & Sewer projects

Map of Water & Sewer projects

Program maps may be shown separately.



**09WS0001**

Capital asset | Public Safety

In progress

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

MWS Vehicle Additions and Upgrades.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$23,000,000</b>								
Enterprise Funds	\$3,500,000	\$4,000,000	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000		

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Project need

**09WS0002**

Capital asset | Public Safety

In progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

INCLUDES INCREASING CLEAR WELL CAPACITY, RAW WATER PUMPING STATION / FLOOD MITIGATION, TREATMENT IMPROVEMENTS TO MEET REGULATIONS.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Requested by 19**

Guiding Principles



Prosperity Neighborhoods

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$44,250,000</b>								
Proposed Revenue Bonds	\$1,050,000	\$4,850,000	\$5,000,000	\$1,200,000	\$16,100,000	\$16,050,000		

Efficient government criteria

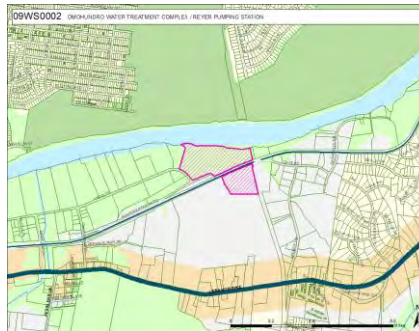
Concept Map

Located to support existing conditions

Condition

Project need

Planning context



## Water & Sewer projects

**09WS0003**

Capital asset | Public Safety

In progress

### K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Requested by 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$14,950,000</b>							Beyond	
Proposed Revenue Bonds	\$1,225,000	\$775,000	\$1,925,000	\$9,975,000	\$575,000	\$475,000		

#### Efficient government criteria

- Condition
- Planning context
- Project need

#### Concept Map



Located to support existing conditions



**09WS0004**

Capital asset | Public Safety

In progress

### RESERVOIRS

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$38,900,000</b>							Beyond	
Proposed Revenue Bonds	\$11,450,000	\$12,525,000	\$7,525,000	\$2,500,000	\$2,400,000	\$2,500,000		

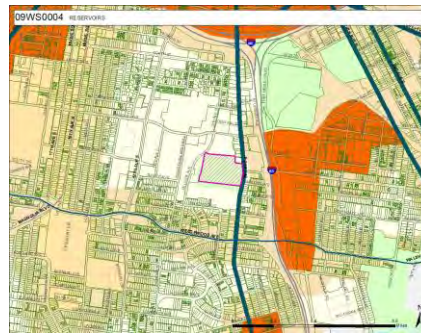
#### Efficient government criteria

- Planning context
- Project need
- Condition

#### Concept Map



Located to support existing conditions





**09WS0005**

**Capital asset | Public Safety**

In progress

**RTE-WATER & WASTEWATER PUMPING STATIONS**

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

**Guiding Principles**



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Total request: <b>\$20,670,000</b>	Funding request by year:						Tax District <b>GSD</b> Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$3,295,000	\$3,430,000	\$3,630,000	\$3,480,000	\$3,230,000	\$3,605,000	

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

- Planning context
- Condition
- Project need

**09WS0007**

**Capital asset | Transit and infrastructure**

In progress

**CENTRAL WASTEWATER TREATMENT PLANT**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

**Guiding Principles**



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 19**

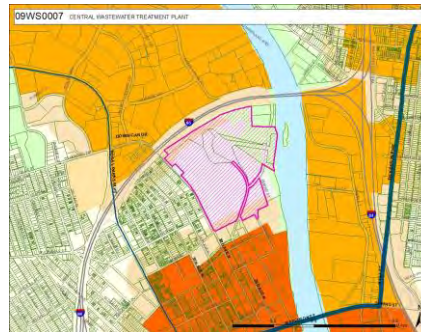
Total request: <b>\$85,750,000</b>	Funding request by year:						Tax District <b>USD</b> Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed Revenue Bonds	\$9,350,000	\$16,900,000	\$22,050,000	\$11,900,000	\$13,650,000	\$11,900,000	

**Efficient government criteria**

**Concept Map**

Located to support existing conditions

- Planning context
- Project need
- Condition



# Water & Sewer projects

## 09WS0008

### Capital asset | Transit and infrastructure

In progress

#### WHITES CREEK WASTEWATER TREATMENT PLANT

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$27,100,000</b>							Beyond	
Proposed Revenue Bonds	\$900,000	\$1,750,000	\$10,650,000	\$6,450,000	\$5,650,000	\$1,700,000		

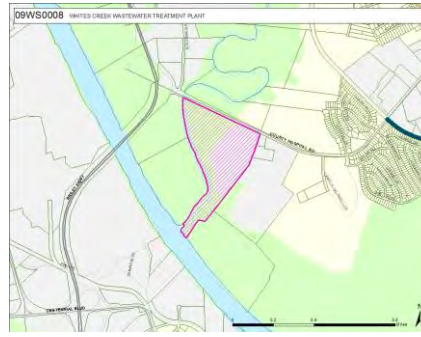
#### Efficient government criteria

- Planning context
- Project need
- Condition

#### Concept Map



Located to support existing conditions



## 09WS0009

### Capital asset | Transit and infrastructure

In progress

#### DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 10**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$20,000,000</b>							Beyond	
Proposed Revenue Bonds	\$7,320,000	\$4,670,000	\$2,470,000	\$1,570,000	\$2,570,000	\$1,400,000		

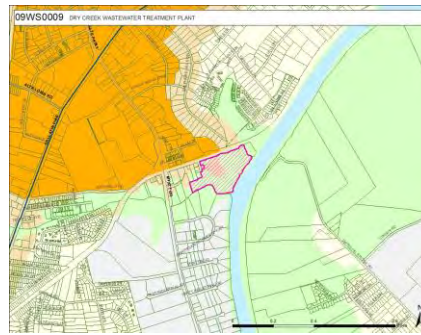
#### Efficient government criteria

- Planning context
- Project need
- Condition

#### Concept Map



Located to support existing conditions



**09WS0015**

**Capital asset | Transit and infrastructure**

**Guiding Principles**

In progress

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**  
 SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.



*MPC priority*     **A (Recommend as planned)**  
*Dept priority*     **1 of 26**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$36,350,000</b>							
Proposed Revenue Bonds	\$5,730,000	\$5,930,000	\$6,025,000	\$6,125,000	\$6,165,000	\$6,375,000	

**Efficient government criteria**     **Concept Map**     Located to support existing conditions  
 Planning context  
 Project need  
 Condition

**09WS0016**

**Capital asset | Transit and infrastructure**

**Guiding Principles**

In progress

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**  
 PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES, OFFICE RENOVATIONS.



*MPC priority*     **A (Recommend as planned)**  
*Dept priority*     **1 of 26**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$52,350,000</b>							
Proposed Revenue Bonds	\$8,250,000	\$7,950,000	\$8,050,000	\$8,800,000	\$9,500,000	\$9,800,000	

**Efficient government criteria**     **Concept Map**     No location / not guided by NashvilleNext  
 Resource leveraging  
 Project need

## Water & Sewer projects

**09WS0017**

Capital asset | Transit and infrastructure

In progress

### ENGINEERING - WATER PROJECTS

LEAK DETECTION, PRESSURE MGT PROJS, & WATER MAIN REPLACEM'T PROJS:  
SYLVAN PARK PHASES 2-7, ALBION/DB TODD AREA, 12TH AVE PHASES 2-6, EAST  
NASHVILLE - MULTIPLE PHASES, CENTRAL PIKE TO ROXBOROUGH, SOUTH JOELTON, &  
OTHER PROJS.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25**

Total request:	Funding request by year:						Tax District USD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$214,800,000</b>							
Proposed Revenue Bonds	\$21,700,000	\$17,000,000	\$37,200,000	\$62,400,000	\$46,500,000	\$30,000,000	

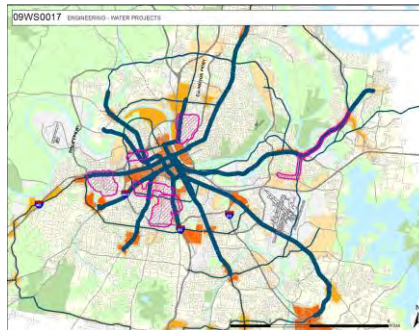
#### Efficient government criteria

Project need  
Condition  
Planning context

#### Concept Map



Program aligned with NashvilleNext



**09WS0019**

Capital asset | Transit and infrastructure

In progress

### CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

RIVER WATER QUALITY UPDATE, CORRECTIVE ACTION AND L-T CONTROL PLANS  
UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS,  
GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS  
OF OVERFLOW IN THE SYSTEM.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District USD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$804,800,000</b>							
Proposed Revenue Bonds	\$154,500,000	\$163,000,000	\$170,200,000	\$249,300,000	\$51,300,000	\$16,500,000	

#### Efficient government criteria

Project need  
Planning context  
Condition

#### Concept Map

Program aligned with NashvilleNext

**10WS0001**

**Capital asset | Public Safety**

In progress

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

*MPC priority*     **A (Recommend as planned)**

*Dept priority*     **1 of 26**

*Council priority:* **Located in 1, 10, 19**

**Guiding Principles**



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$41,200,000</b>							Beyond
Proposed Revenue Bonds	\$6,360,000	\$6,310,000	\$6,300,000	\$7,250,000	\$7,430,000	\$7,550,000	

**Efficient government criteria**     **Concept Map**     Located to support existing conditions

Planning context

Condition

Project need

**10WS0002**

**Capital asset | Public Safety**

In progress

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

*MPC priority*     **A (Recommend as planned)**

*Dept priority*     **1 of 26**

**Guiding Principles**



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$108,900,000</b>							Beyond
Proposed Revenue Bonds	\$7,910,000	\$8,710,000	\$25,700,000	\$5,850,000	\$25,030,000	\$35,700,000	

**Efficient government criteria**     **Concept Map**     Located to support existing conditions

Planning context

Condition

Project need



## Water & Sewer projects

**11WS0002**

Asset protection | Transit and infrastructure

In progress

### BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$19,075,000</b>							Beyond
Proposed Revenue Bonds	\$8,125,000	\$3,150,000	\$3,150,000	\$1,550,000	\$1,550,000	\$1,550,000	

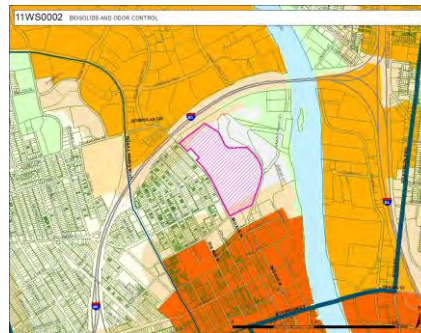
#### Efficient government criteria

Planning context  
Condition  
Project need

#### Concept Map



Located to support existing conditions



**17WS0001**

Capital program | Public Safety

Not started

### STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

#### Guiding Principles



MPC priority **A (Recommend as planned)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$3,000,000</b>							Beyond
Enterprise Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

#### Efficient government criteria

Resource leveraging  
Project need

#### Concept Map

Expands the Green Network

**09WS0025**

Capital program | Transit and infrastructure

In progress

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD**

Major Capital Construction - USD.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 26**

Council priority: Located in **1, 2, 3, 5, 7, 8, 18, 20, 20, 24, 33**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$100,000,000</b>							<b>Beyond</b>
Proposed G.O. Bonds	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$25,000,000		

Efficient government criteria

Concept Map

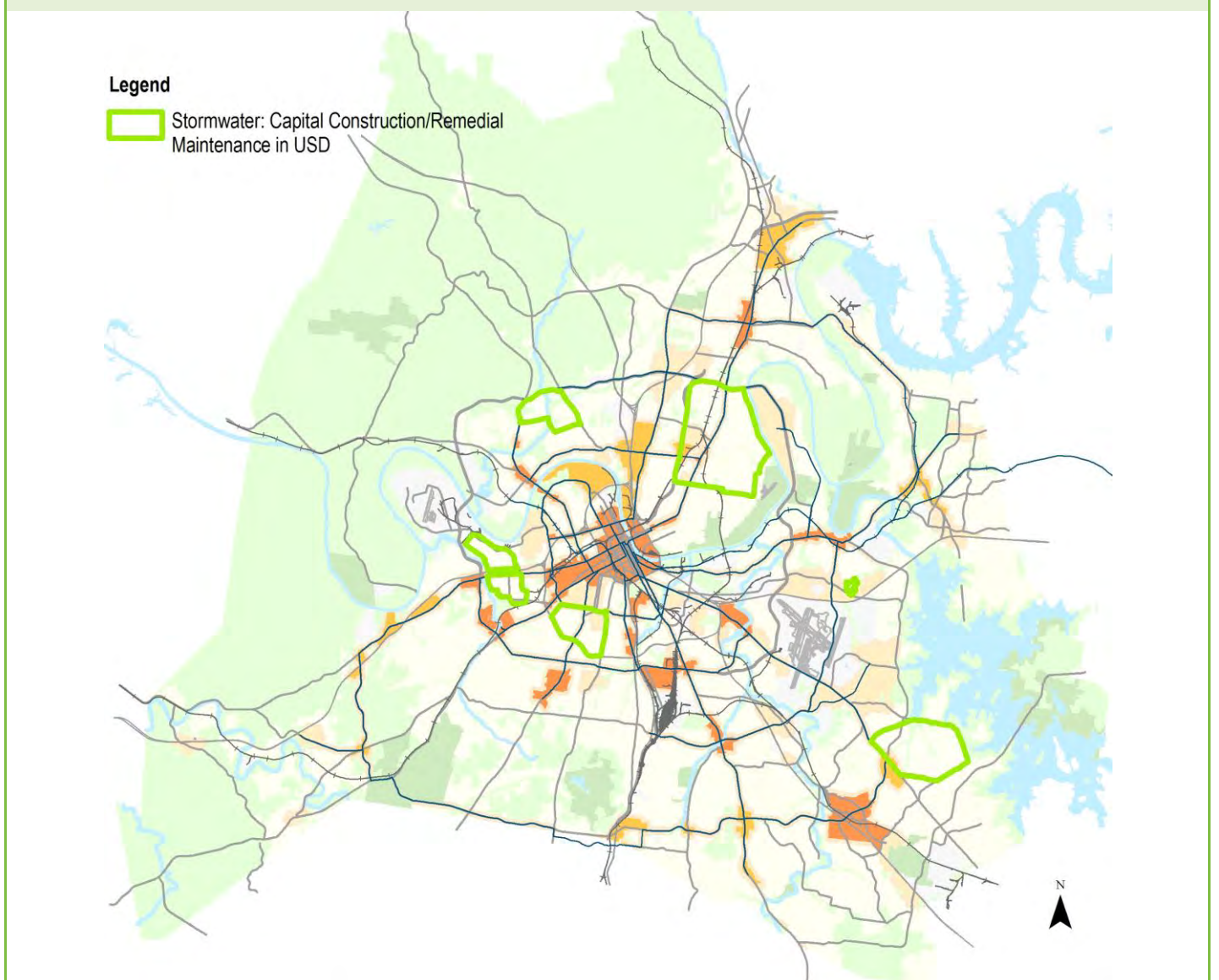
Program aligned with NashvilleNext

Condition

Project need

Planning context

**Map of sub-projects for 09WS0025** STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD



# Water & Sewer projects

**09WS0027**

Capital program | Transit and infrastructure

In progress

## STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, FACILITIES IMPROVEMENTS / UPGRADES, WORK ORDER MANAGEMENT SYSTEM, UPDATE INVENTORY AND MAINTENANCE OF GPS SYSTEM.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 26**

Total request: \$6,000,000	Funding request by year:						Tax District Beyond	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		

Efficient government criteria ----- Concept Map No location / not guided by NashvilleNext

- Planning context
- Project need
- Condition

**14WS0001**

Capital program | Public Safety

In progress

## STORMWATER--DRAINAGE IMPROVEMENTS--FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT.

DRAINAGE IMPROVEMENTS - FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY ALONG OWENDALE DRIVE, AND CORPS OF ENGINEERS PROJECT.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

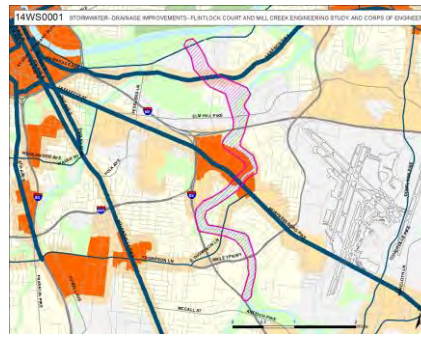
Dept priority **1 of 26**

Council priority: **Located in 29**

Total request: \$11,500,000	Funding request by year:						Tax District Beyond	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$2,500,000	\$2,500,000	\$2,500,000	\$2,000,000	\$2,000,000			

Efficient government criteria ----- Concept Map Expands the Green Network

- Project need
- Condition
- Resource leveraging



**09WS0006** Capital asset | Public Safety

**In progress** LABORATORY  
 REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
<b>\$1,150,000</b>							
Proposed Revenue Bonds	\$300,000	\$310,000	\$160,000	\$110,000	\$160,000	\$110,000	

Efficient government criteria ..... Concept Map

- Planning context
- Condition
- Project need

**09WS0010** Asset protection | Public Safety

**In progress** SECURITY  
 IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
<b>\$1,500,000</b>							
Proposed Revenue Bonds	\$200,000	\$200,000	\$400,000	\$200,000	\$300,000	\$200,000	

Efficient government criteria ..... Concept Map

- Planning context
- Condition
- Project need

**09WS0011** Contingency | Transit and infrastructure

**Not started** DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.  
 ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
<b>\$21,000,000</b>							
Proposed Revenue Bonds	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	

Concept Map

## Water & Sewer projects

### 09WS0013 Capital asset | Transit and infrastructure

In progress

#### INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$5,260,000</b>								
Proposed Revenue Bonds	\$510,000	\$1,260,000	\$1,460,000	\$1,210,000	\$160,000	\$660,000		

#### Efficient government criteria ..... Concept Map

Condition

Project need

Planning context

### 09WS0014 Capital asset | Central government operations

In progress

#### CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$26,650,000</b>								
Proposed Revenue Bonds	\$4,400,000	\$4,350,000	\$4,350,000	\$4,350,000	\$4,600,000	\$4,600,000		

#### Efficient government criteria ..... Concept Map

Planning context

Project need

Condition

### 18WS0001 Asset protection | Public Safety

New

#### ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 26**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$43,700,000</b>								
Proposed Revenue Bonds	\$350,000	\$500,000	\$1,000,000	\$5,000,000	\$5,000,000	\$10,000,000		
Enterprise Funds	\$350,000	\$500,000	\$1,000,000	\$5,000,000	\$5,000,000	\$10,000,000		

#### Efficient government criteria ..... Concept Map

Condition

Project need

Resource leveraging



**09WS0018**

Capital asset | Transit and infrastructure

Not started

**ENGINEERING - MISC. SEWER PROJECTS**  
SPS Removal Projects.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 26**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Enterprise Funds							
Proposed Revenue Bonds							

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition

Planning context

Project need



# Facilities & technology

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Agricultural Extension	III-204
Assessor of Property	III-205
Codes Administration	III-206
County Clerk	III-208
District Energy System	III-212
Elections Commission	III-216
Farmer's Market	III-218
Finance	III-221
General Hospital	III-224
General Services	III-234
General Sessions Court	III-245
Health	III-248
Information Technology Services	III-250
Metro Action Commission	III-260
Metro Clerk	III-268
Municipal Auditorium	III-270
Social Services	III-278

# Agricultural Extension

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
204	17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	1	B	\$222						

## 17AG0001

Capital program | Educational outcome and youth

Not started

RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Relocation of Agricultural Extension Office to Another Existing Building or a New Structure.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 1**

Council priority: **Located in 13**

### Guiding Principles



Total request:	Funding request by year:							Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond		
\$222,000	\$222,000								
Proposed G.O. Bonds	\$222,000								

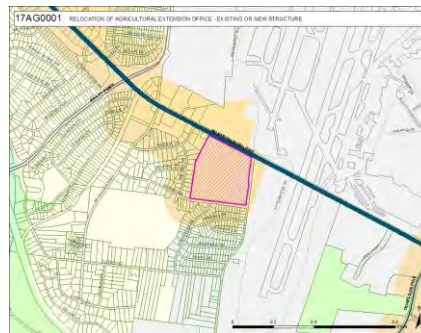
### Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

### Concept Map



Supports a First Tier Center or Corridor



# Assessor of Property

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed 4% Funds	\$2,000,000	\$2,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
205	18TA0001	COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)	1002	D	\$2,000							

## 18TA0001 Capital asset | Central government operations

**New** COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA)  
 The Office's CAMA system is due an upgrade. We began using the system in 1999. It has been updated but is no longer a premier system.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$2,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds	\$2,000,000							

Efficient government criteria ..... Concept Map

Project need

Condition



# Codes Administration

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$750,000	\$750,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
206	18CA0001 Re-configure Property Standards Division area		1002	A	\$750							

## 18CA0001 Asset protection | Community and economic development

**New** Re-configure Property Standards Division area  
Re-configure Property Standards Division area.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:							Tax District	GSD
\$750,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond		
Proposed G.O. Bonds	\$750,000								

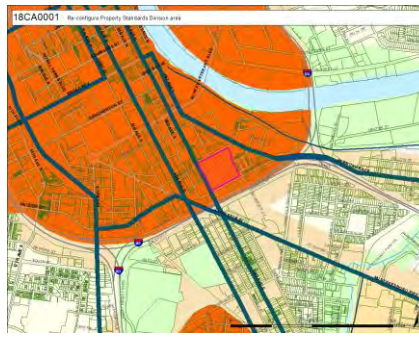
### Efficient government criteria

Project need  
Condition

### Concept Map



Located to support existing conditions





# County Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

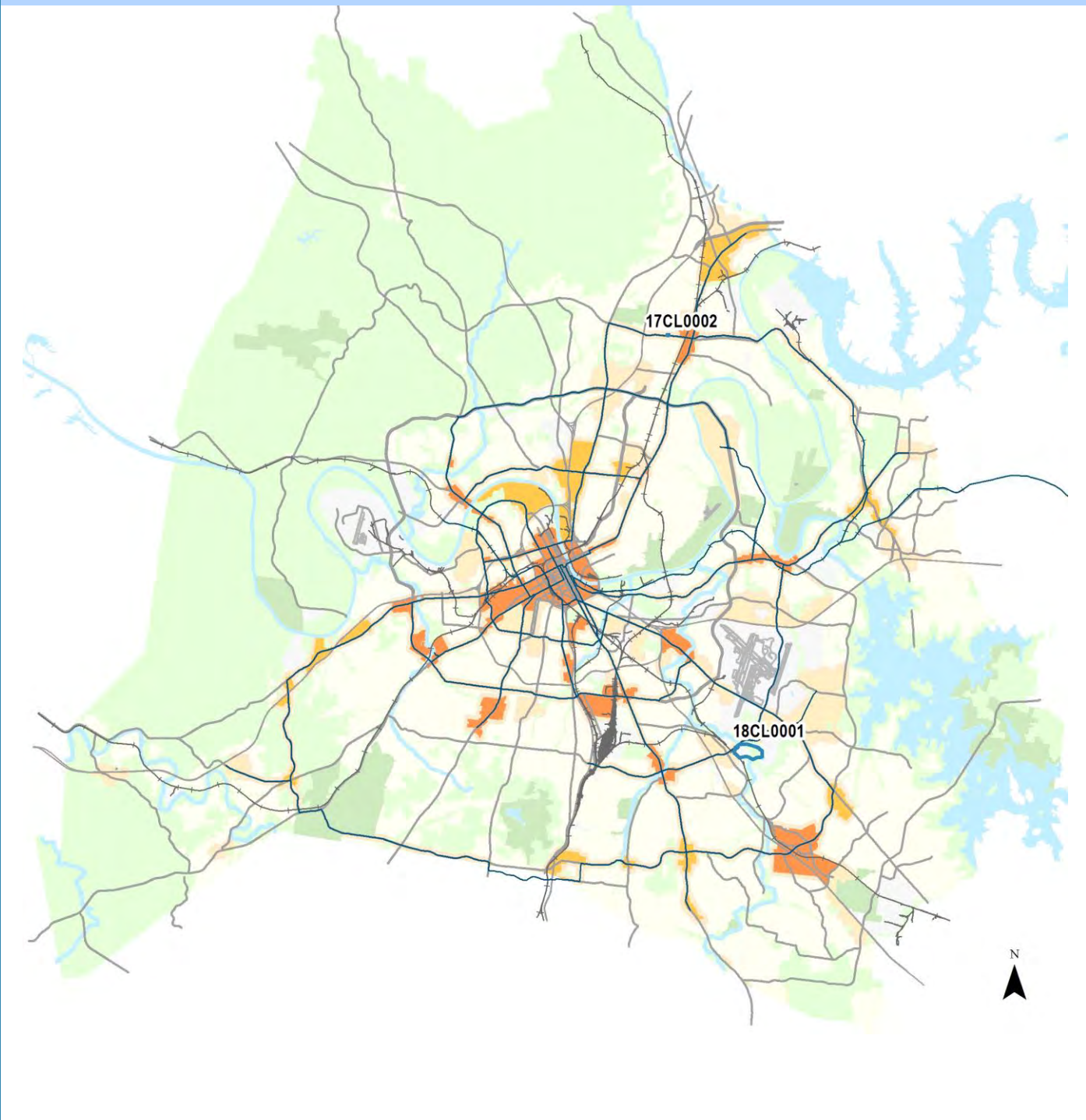
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$1,723,422</b>	\$1,723,422						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
210	18CL0001	COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT	1002	B	\$10						
210	17CL0002	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	1002	B	\$1,713						

Map of County Clerk projects



# County Clerk projects

## 17CL0002

### Capital asset | Central government operations

Not started

#### COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 3, 7, 8, 10**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,713,422</b>							Beyond	
Proposed G.O. Bonds	\$1,713,422							

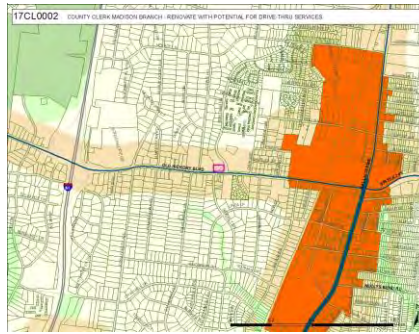
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor



## 18CL0001

### Capital asset | Central government operations

New

#### COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Renovate/Expand to allow for full-service motor vehicle operations at South Police Precinct.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,000</b>							Beyond	
Proposed G.O. Bonds	\$10,000							
	Cost to operating budget each year: \$191,000							

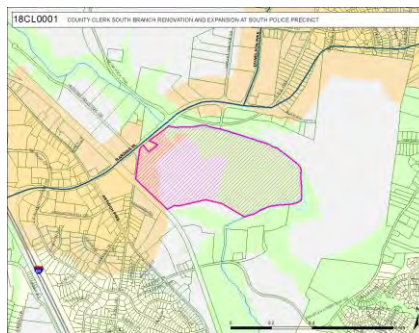
### Efficient government criteria

Project need  
Project leveraging  
Condition

### Concept Map



Located to support existing conditions







# District Energy System

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted In Progress	5	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$4,885,100		\$1,779,800	\$495,000	\$495,000	\$2,115,300		

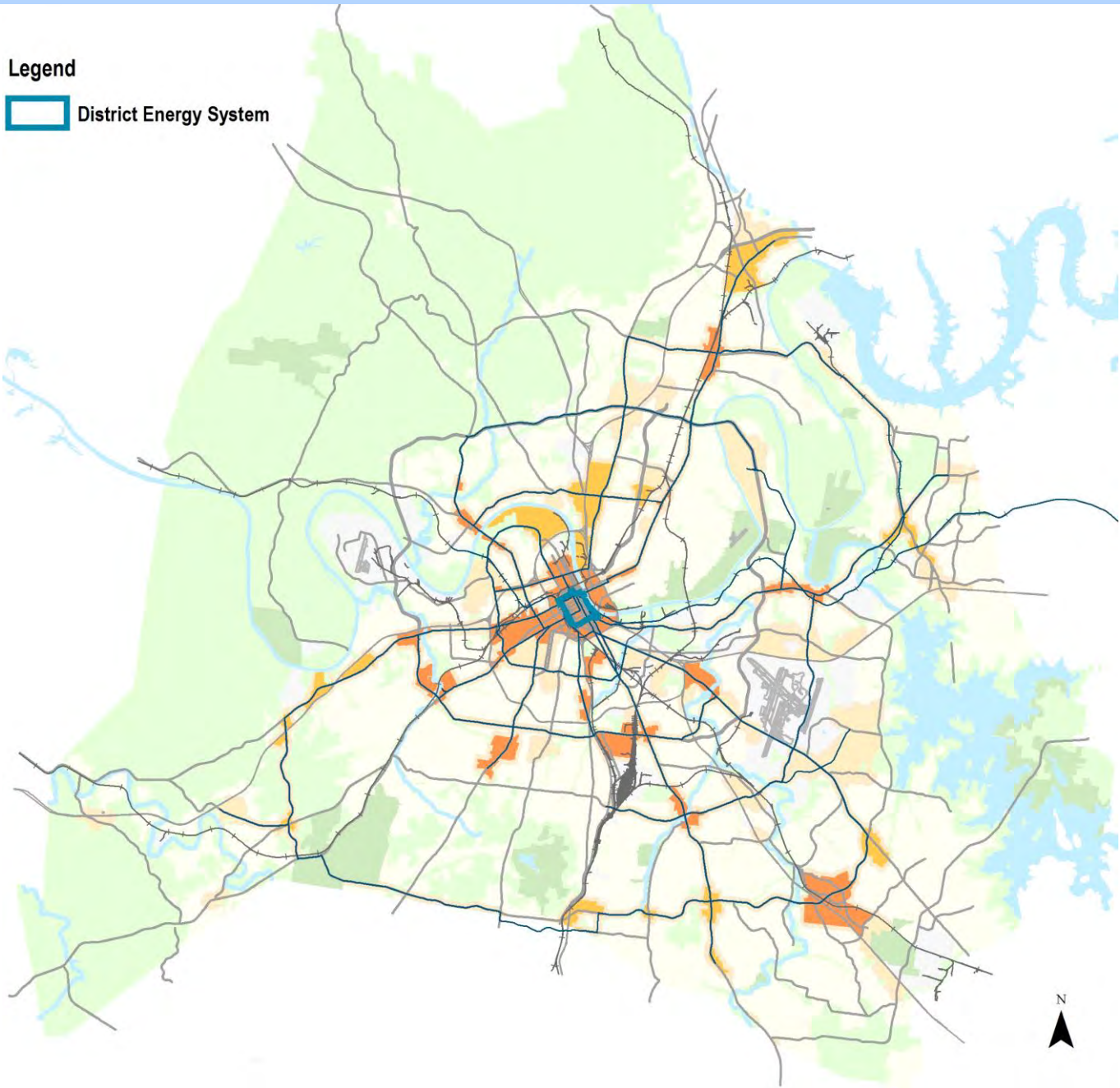
Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
214	16000003	MH AND TUNNEL STRUCTURAL CORROSION PREVENTION	1002	B		\$150	\$75	\$75	\$75		
214	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B		\$150	\$75	\$75	\$75		
214	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B		\$600	\$300	\$300	\$300		
215	16000006	NEW SERVICE CONNECTIONS	1002	B		\$718			\$1,473		
215	16000005	ENGINEERING - PROJECT ADMINISTRATION	1002	D		\$162	\$45	\$45	\$192		

Map of District Energy System projects

Legend

 District Energy System



# District Energy System projects

**16000001**

Asset protection | Transit and infrastructure

Guiding Principles

In progress

**EDS REPAIR & REPLACEMENT PROJECTS**

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,500,000</b>							Beyond
Proposed G.O. Bonds		\$600,000	\$300,000	\$300,000	\$300,000		

Efficient government criteria ..... **Concept Map** Supports a First Tier Center or Corridor

Project need

Resource leveraging

Condition

**16000002**

Asset protection | Transit and infrastructure

Guiding Principles

In progress

**MANHOLE INSULATION REPAIR & REPLACEMENT**

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$375,000</b>							Beyond
Proposed G.O. Bonds		\$150,000	\$75,000	\$75,000	\$75,000		

Efficient government criteria ..... **Concept Map** Supports a First Tier Center or Corridor

Project need

Condition

Resource leveraging

**16000003**

Asset protection | Transit and infrastructure

Guiding Principles

In progress

**MH AND TUNNEL STRUCTURAL CORROSION PREVENTION**

MH and Tunnel Structural Corrosion Prevention - Structural Components Corroding.



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$375,000</b>							Beyond
Proposed G.O. Bonds		\$150,000	\$75,000	\$75,000	\$75,000		

Efficient government criteria ..... **Concept Map** Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

**16000006** Capital asset | Transit and infrastructure

In progress

**NEW SERVICE CONNECTIONS**

New Service Connections - New Customer Connections to DES.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,191,000</b>							
Proposed G.O. Bonds		\$718,000			\$1,473,000		

Efficient government criteria Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

**16000005** Capital program | Transit and infrastructure

In progress

**ENGINEERING - PROJECT ADMINISTRATION**

Engineering - Project Administration - 10%.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District USD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$444,100</b>							
Proposed G.O. Bonds		\$161,800	\$45,000	\$45,000	\$192,300		

Efficient government criteria Concept Map

Project need

Condition



# Elections Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$7,000,000	\$3,500,000	\$3,500,000					

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
216	18EC0001 Replace Voting Machines and Voter Registration System		1002	D	\$3,500	\$3,500						

## 18EC0001 Capital asset | Central government operations

**New** Replace Voting Machines and Voter Registration System  
Replace Voting Machines and Voter Registration System.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$7,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$3,500,000	\$3,500,000						
Cost to operating budget each year: \$175,000								

### Efficient government criteria Concept Map

- Condition
- Project need
- Resource leveraging



# Farmer's Market

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	0
Resubmitted In Progress	2	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Approved G.O. Bonds	\$4,050,000	\$3,300,000	\$750,000					
Proposed G.O. Bonds	\$700,000	\$300,000	\$200,000	\$200,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
218	18FM0005 NFM Major Renovation Project	1	A	\$2,500	\$750					
219	17FM0005 HVAC SYSTEM	2	B	\$800						
219	18FM0002 Neighborhood Markets - Infrastructure	3	B	\$200	\$200	\$200				
220	18FM0003 Accessibility Improvements	4	B	\$100						

## 18FM0005 Asset protection | Community and economic development

In progress

### NFM Major Renovation Project

Includes major renovation projects including lighting, restrooms, plumbing, fire suppression, sheds upgrades, parking, waste management, patios, HVAC, storage and public art, etc. Completion requires additional funding.

MPC priority **A (Recommend as planned)**

Dept priority **1 of 4**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$3,250,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Approved G.O. Bonds	\$2,500,000	\$750,000						

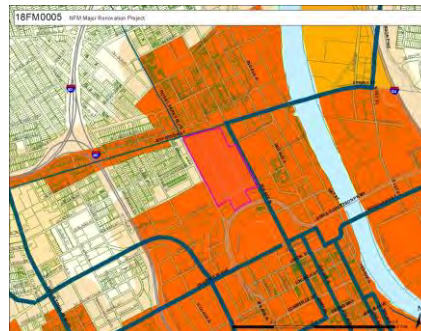
### Efficient government criteria

- Regional collaboration
- Project need
- Return on investment
- Planning context
- Condition
- Resource leveraging

### Concept Map



Supports a First Tier Center or Corridor



**17FM0005**

Maintenance |

In progress

**HVAC SYSTEM**

Asset Protection - Improve Cooling, Boiler And Circulation In Sheds And Market House.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 4**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$800,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Approved G.O. Bonds	\$800,000							

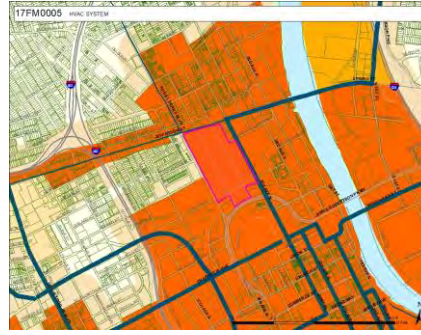
Efficient government criteria

- Resource leveraging
- Condition
- Project need

Concept Map



Supports a First Tier Center or Corridor



**18FM0002**

Asset protection | Community and economic development

New

**Neighborhood Markets - Infrastructure**

Create market pavilions at public parks to operate small scale farmers market activities in low income, underserved or at risk neighborhoods.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 4**

Council priority: **Located in 17, 19, 32**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$600,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$200,000	\$200,000	\$200,000					
	Cost to operating budget each year: \$65,000							

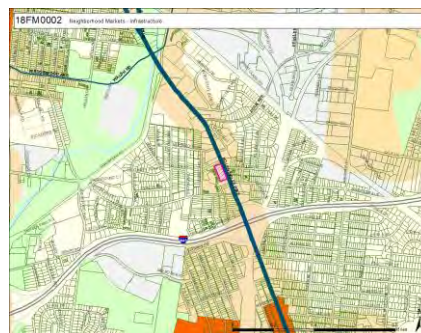
Efficient government criteria

- Regional collaboration
- Project need
- Return on investment
- Planning context
- Resource leveraging

Concept Map



Supports a lower tier Center or Corridor



# Farmer's Market projects

## 18FM0003 Asset protection | Transit and infrastructure

New

### Accessibility Improvements

Sidewalk repair on 7th Avenue North along NFM premises and cross walk accessibility at all intersections accessing the market corridor from Rosa Parks, Harrison, 7th and Jefferson.

Implemented by: Public Works

MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 4**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$100,000</b>							<b>Beyond</b>
Proposed G.O. Bonds	\$100,000						

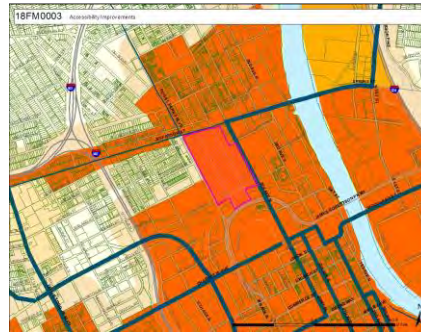
### Efficient government criteria

- Regional collaboration
- Resource leveraging
- Project need
- Condition
- Planning context

### Concept Map



### Supports a First Tier Center or Corridor





# Finance

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	0	0
Resubmitted Not Started	4	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed Revenue Bonds	\$150,000,000	\$150,000,000						
Proposed G.O. Bonds	\$57,000,000	\$53,000,000	\$2,000,000	\$2,000,000				
Miscellaneous Funds	\$30,000,000	\$30,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
221	18FI0001 Enterprise Business Systems (EBS) Replacement R12	1002	D	\$23,000						
222	18FI0003 AFFORDABLE HOUSING	1002	N	\$25,000						
222	18FI0002 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	1003	B	\$150,000						
222	10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		D	\$5,000	\$2,000	\$2,000				
223	12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		D	\$15,000						
223	12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		D	\$15,000						
223	17FI0002 SYMPRO REPLACEMENT SOFTWARE		D							

## 18FI0001 Capital asset | Central government operations

**New** Enterprise Business Systems (EBS) Replacement R12  
 Enterprise Accounting System / General Ledger for Metro Nashville Govt./Human Resources / Procurement /  
 Implemented by: Information Technology Services  
 MPC priority **D (Non-General Plan project)**  
 Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
\$23,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$23,000,000							
	Cost to operating budget each year: \$100,000							

### Efficient government criteria Concept Map

- Condition
- Project need
- Return on investment

## Finance projects

### 18FI0003 Capital asset | Community and economic development

New

#### AFFORDABLE HOUSING

Funds for the development / re-development of property for Affordable Housing. Land, infrastructure, construction, renovation, etc.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$25,000,000	\$25,000,000						
Proposed G.O. Bonds	\$25,000,000						

Concept Map

### 18FI0002 Capital asset | Community and economic development

New

#### MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

Construct a municipal soccer facility - stadium and fields. Location is to be determined.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$150,000,000	\$150,000,000						
Proposed Revenue Bonds	\$150,000,000						

Efficient government criteria ..... Concept Map Location to be determined

Return on investment

Resource leveraging

Project need

Project leveraging

### 10FI0001 Contingency |

Not started

#### CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$9,000,000	\$5,000,000	\$2,000,000	\$2,000,000				
Proposed G.O. Bonds	\$5,000,000	\$2,000,000	\$2,000,000				

Concept Map

**12FI0001**

**Capital program |**

Not started

OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$15,000,000								
Miscellaneous Funds	\$15,000,000							

Efficient government criteria ..... Concept Map

Project leveraging

Project need

**12FI0002**

**Capital program |**

Not started

OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County – Capital Renovations, Improvements, Relocations, Leases and/or Expansions.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
\$15,000,000								
Miscellaneous Funds	\$15,000,000							

Efficient government criteria ..... Concept Map

Project leveraging

Project need

**17FI0002**

**Capital asset |**

Not started

SYMPRO REPLACEMENT SOFTWARE

ITS IS REVIEWING OPTIONS TO REPLACE SYMPRO, CURRENTLY USED BY DIV OF ACCTS TO ALLOCATE MIP EARNINGS MONTHLY TO EACH FUND.

MPC priority **D (Non-General Plan project)**

Dept priority **No priority**

Total request:	Funding request by year:						Tax District	GSD
		FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed 4% Funds								

Efficient government criteria ..... Concept Map

Project need

Condition

# General Hospital

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	9	0	0
Resubmitted Not Started	11	0	0

Status of project requests for the FY18 Capital Improvements Budget.

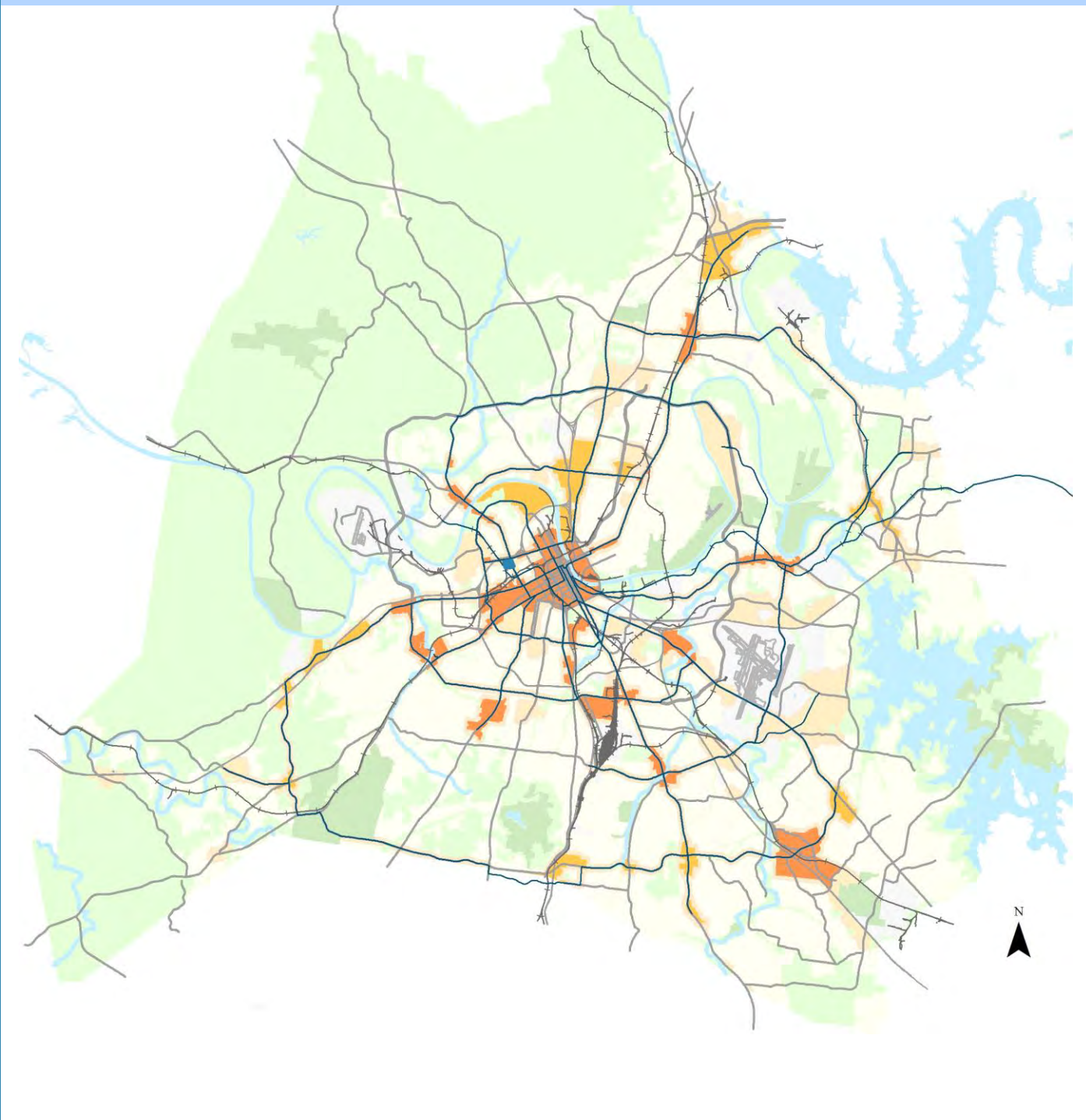
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$50,302,100</b>	\$44,234,600	\$3,292,500	\$2,775,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
226	16GH0006 PATIENT FLOOR RENOVATIONS	1002	D	\$425	\$425	\$450				
226	16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	D	\$5,000						
227	16GH0007 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600						
227	16GH0012 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450	\$300	\$550				
227	17GH0002 UPDATE HOSPITAL HVAC SYSTEM	1002	D	\$950						
228	17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596	\$333	\$375				
228	17GH0005 NETWORK INFRASTRUCTURE	1002	D	\$775	\$525	\$500				
228	17GH0006 ESCALATOR REPLACEMENT	1002	D	\$450	\$900	\$450				
229	18GH0001 IMAGING EQUIPMENT AND SYSTEMS	1002	D	\$1,661	\$360					
229	18GH0002 NURSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413						
229	17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400						
230	18GH0003 CLINICS - REMODEL	1002	D	\$600	\$450	\$450				
230	18GH0004 OPERATING ROOM - EQUIPMENT	1002	D	\$661						
230	18GH0005 FACILITY - MAINTENANCE AND REPAIRS	1002	D	\$507						
231	18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300						
231	18GH0008 WORK STATIONS - WHEELED	1002	D	\$450						
231	17GH0003 KITCHEN REMODEL	1003	D	\$1,005						
232	17GH0004 REMODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200						
232	18GH0006 CAT SCAN MACHINE - 64 SLICE	1003	D	\$792						
232	18GH0009 ELECTRONIC TAKE SYSTEM	1004	N	\$25,000						

Map of General Hospital projects





## General Hospital projects

### 16GH0005 Asset protection | Public Safety

Not started

#### BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 21**

Total request: <b>\$5,000,000</b>	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$5,000,000						

#### Efficient government criteria ..... Concept Map

Resource leveraging

Condition

Project need

### 16GH0006 Asset protection | Public Safety

Not started

#### PATIENT FLOOR RENOVATIONS

Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 21**

Total request: <b>\$1,300,000</b>	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
Proposed G.O. Bonds	\$425,000	\$425,000	\$450,000				

#### Efficient government criteria ..... Concept Map

Resource leveraging

Condition

Project need

**16GH0007** Asset protection | Public Safety

**Not started** REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$600,000</b>								
Proposed G.O. Bonds	\$600,000							

Efficient government criteria ----- Concept Map

- Resource leveraging
- Condition
- Project need

**16GH0012** Asset protection | Public Safety

**Not started** RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,300,000</b>								
Proposed G.O. Bonds	\$450,000	\$300,000	\$550,000					

Efficient government criteria ----- Concept Map

- Condition
- Resource leveraging
- Project need

**17GH0002** Asset protection | Public Safety

**Not started** UPDATE HOSPITAL HVAC SYSTEM

Update Hospital HVAC System - Current System Needs Constant Repairs.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$950,000</b>								
Proposed G.O. Bonds	\$950,000							

Efficient government criteria ----- Concept Map

- Resource leveraging
- Project need
- Condition

## General Hospital projects

### 17GH0005 Asset protection | Public Safety

**Not started** NETWORK INFRASTRUCTURE  
Network Infrastructure - Replace with More Efficient and Current Standard.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,800,000</b>								
Proposed G.O. Bonds	\$775,000	\$525,000	\$500,000					

#### Efficient government criteria ----- Concept Map

Condition  
Resource leveraging  
Project need

### 17GH0006 Asset protection | Public Safety

**Not started** ESCALATOR REPLACEMENT  
Escalator Replacement - Continually Out of Order and Needs to be Replaced.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,800,000</b>								
Proposed G.O. Bonds	\$450,000	\$900,000	\$450,000					

#### Efficient government criteria ----- Concept Map

Resource leveraging  
Project need  
Condition

### 17GH0007 Asset protection | Transit and infrastructure

**Not started** UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY  
Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,303,500</b>								
Proposed G.O. Bonds	\$596,000	\$332,500	\$375,000					

#### Efficient government criteria ----- Concept Map

Project need  
Resource leveraging  
Condition

**17GH0010** Asset protection | Public Safety  
**Not started** REPLACE CALL SYSTEM - THROUGHOUT SYSTEM  
 Replace Call System - Throughout System.  
 MPC priority **D (Non-General Plan project)**  
 Dept priority **1002: Needed in FY18**  
 Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$400,000								
Proposed G.O. Bonds	\$400,000							

Efficient government criteria ----- Concept Map  
 Project need  
 Resource leveraging  
 Condition

**18GH0001** Asset protection | Public Safety  
**New** IMAGING EQUIPMENT AND SYSTEMS  
 Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines.  
 MPC priority **D (Non-General Plan project)**  
 Dept priority **1002: Needed in FY18**  
 Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,020,700								
Proposed G.O. Bonds	\$1,660,700	\$360,000						

Efficient government criteria ----- Concept Map  
 Resource leveraging  
 Condition  
 Project need

**18GH0002** Asset protection | Public Safety  
**New** NURSING EQUIPMENT AND SYSTEMS  
 Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound.  
 MPC priority **D (Non-General Plan project)**  
 Dept priority **1002: Needed in FY18**  
 Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,413,000								
Proposed G.O. Bonds	\$1,413,000							

Efficient government criteria ----- Concept Map  
 Resource leveraging  
 Project need  
 Condition

## General Hospital projects

### 18GH0003 Asset protection | Public Safety

New

#### CLINICS - REMODEL

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,500,000</b>							Beyond
Proposed G.O. Bonds	\$600,000	\$450,000	\$450,000				

#### Efficient government criteria ..... Concept Map

Resource leveraging

Project need

Condition

### 18GH0004 Asset protection | Public Safety

New

#### OPERATING ROOM - EQUIPMENT

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$661,000</b>							Beyond
Proposed G.O. Bonds	\$661,000						

#### Efficient government criteria ..... Concept Map

Project need

Resource leveraging

Condition

### 18GH0005 Maintenance | Transit and infrastructure

New

#### FACILITY - MAINTENANCE AND REPAIRS

Replacement of paving asphalt on plaza and outside painting of hospital building.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$506,900</b>							Beyond
Proposed G.O. Bonds	\$506,900						

#### Efficient government criteria ..... Concept Map

Resource leveraging

Project need

Condition



**18GH0007** Asset protection | Public Safety

**New** COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES  
Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **1002: Needed in FY18**  
*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,300,000</b>								
Proposed G.O. Bonds	\$1,300,000							

Efficient government criteria ..... Concept Map

Condition  
Project need

**18GH0008** Capital asset | Public Safety

**New** WORK STATIONS - WHEELED  
Work Station Carts on Wheels.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **1002: Needed in FY18**  
*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$450,000</b>								
Proposed G.O. Bonds	\$450,000							

Efficient government criteria ..... Concept Map

Condition  
Project need

**17GH0003** Asset protection | Transit and infrastructure

**Not started** KITCHEN REMODEL  
Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **1003: Can be rescheduled**  
*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,005,000</b>								
Proposed G.O. Bonds	\$1,005,000							

Efficient government criteria ..... Concept Map

Resource leveraging  
Project need  
Condition

## General Hospital projects

### 17GH0004 Asset protection | Public Safety

**Not started** REMODEL FRONT ENTRANCE OF HOSPITAL  
Remodel Front Entrance of Hospital - Needs Upgrade and Renovation.

*MPC priority* **D (Non-General Plan project)**

*Dept priority* **1003: Can be rescheduled**

*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,200,000</b>								
Proposed G.O. Bonds	\$1,200,000							

#### Efficient government criteria Concept Map

Condition  
Project need  
Resource leveraging

### 18GH0006 Capital asset | Public Safety

**New** CAT SCAN MACHINE - 64 SLICE  
CAT Scan Machine - 64 Slice.

*MPC priority* **D (Non-General Plan project)**

*Dept priority* **1003: Can be rescheduled**

*Council priority:* **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$792,000</b>								
Proposed G.O. Bonds	\$792,000							

#### Efficient government criteria Concept Map

Condition  
Project need

### 18GH0009 Capital asset | Public Safety

**New** ELECTRONIC TAKE SYSTEM  
Electronic Take System.

*MPC priority* **N (Not assessed)**

*Dept priority* **1004: Needed if funds available**

*Council priority:* **Located in 25**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$25,000,000</b>								
Proposed G.O. Bonds	\$25,000,000							

Concept Map



# General Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	16	0	0
Resubmitted In Progress	3	0	0

Status of project requests for the FY18 Capital Improvements Budget.

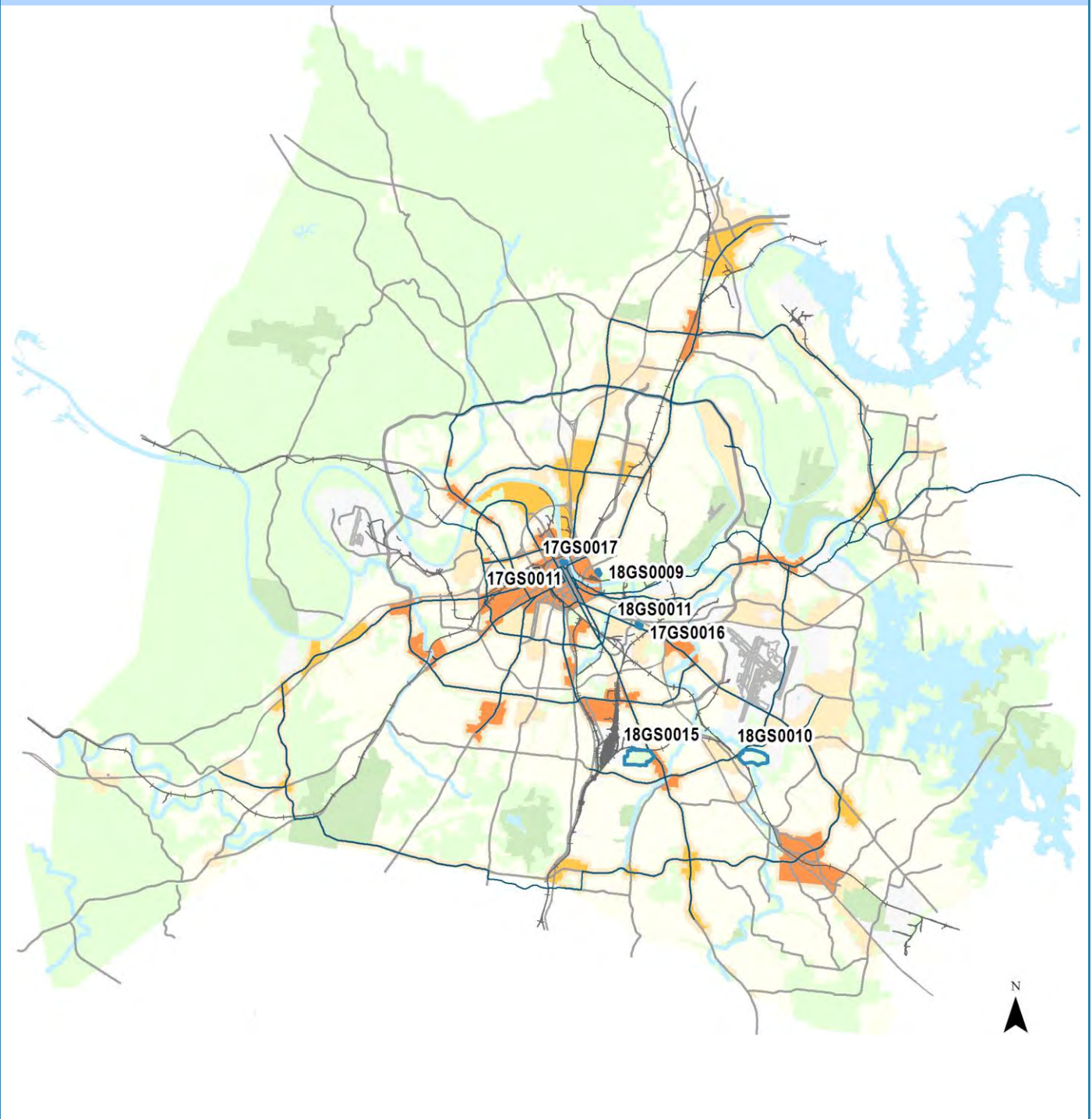
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$356,898,100</b>	\$95,569,900	\$207,392,100	\$35,336,100	\$18,600,000			
<b>Proposed 4% Funds</b>	<b>\$36,039,200</b>	\$17,511,000	\$9,292,100	\$9,236,100				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond		
236	17GS0016	NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA	1002	A	\$7,032							
236	17GS0011	DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES	1002	A	\$17,684							
237	18GS0009	Demolition of Jerry Newsome Site	1002	A	\$1,000							
237	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	A	\$3,000	\$3,000	\$3,000	\$3,000				
238	18GS0011	Family Justice Center	1002	A	\$6,459							
238	18GS0010	CCA Female Housing - CJC Project	1002	A	\$8,161							
239	18GS0017	CRITICAL PUBLIC SAFETY COMPLEX	1002	A	\$2,000	\$34,000						
239	18GS0019	NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN	1002	A	\$850	\$6,000						
240	18GS0014	SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY	1002	B	\$6,500							
240	18GS0018	JUVENILE JUSTICE CENTER - PLANNING AND DESIGN	1002	B	\$2,000	\$132,000						
241	18GS0020	PUBLIC WORKS CONSOLIDATED FACILITY	1002	B	\$1,000	\$7,500	\$7,500					
241	18GS0008	New Facility Planning	1002	D	\$2,000	\$2,000	\$2,000	\$2,000				
241	18GS0005	OFM replacement vehicles for FY18	1002	D	\$18,393	\$18,393	\$18,393					
242	18GS0013	Relocation Services	1002	D	\$1,550							
242	18GS0012	MNPD Data Center - ITS	1002	D	\$5,223							
242	18GS0006	Energy Management	1003	B	\$3,600	\$3,600	\$3,600	\$3,600				
243	18GS0007	Major Maintenance	1003	B	\$10,000	\$10,000	\$10,000	\$10,000				
243	18GS0004	OFM Fleet additions requested for FY18	1004	D	\$16,629	\$191	\$79					
244	18GS0016	Civic center at Bell Road	1004	B								\$0

Map of General Services projects





# General Services projects

## 17GS0011

Capital asset | Public Safety

In progress

### DCSO DOWNTOWN COMPLEX - DEVELOPMENT COSTS AND RELOCATION EXPENSES

DCSO Downtown Complex (formerly Criminal Justice Center) - Development Costs and Relocation Expenses.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$17,684,300	\$17,684,300							
Proposed G.O. Bonds	\$17,684,300							

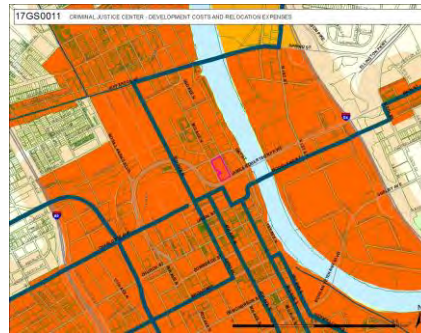
#### Efficient government criteria

- Project leveraging
- Project need
- Condition

#### Concept Map



Supports a First Tier Center or Corridor



## 17GS0016

Capital asset | Public Safety

In progress

### NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA

New Police Headquarters - Murfreesboro Road Area.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$7,032,200	\$7,032,200							
Proposed G.O. Bonds	\$7,032,200							

#### Efficient government criteria

- Project need
- Condition

#### Concept Map



Supports a First Tier Center or Corridor



**17GS0017**

Contingency | Transit and infrastructure

In progress

**A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM**

A A Birch Building - Various Upgrades and New Courtroom.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 6**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$12,000,000</b>							
Proposed G.O. Bonds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000			

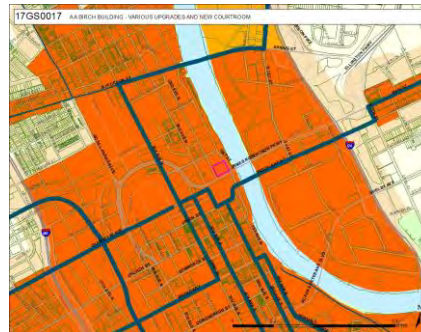
Efficient government criteria

Project need  
Condition

Concept Map



Supports a First Tier Center or Corridor



**18GS0009**

Capital program | Public Safety

New

**Demolition of Jerry Newsome Site**

Demolition of Jerry Newsome for New Sheriff Headquarters.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 6**

Guiding Principles



Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$1,000,000</b>							
Proposed G.O. Bonds	\$1,000,000						

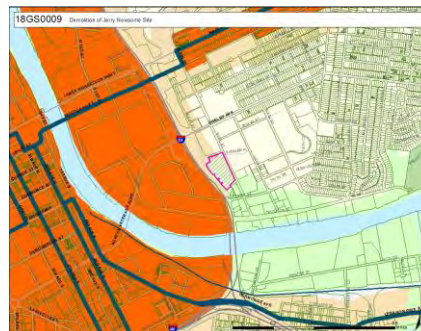
Efficient government criteria

Project need

Concept Map



Located to support existing conditions



# General Services projects

## 18GS0010

Capital program | Public Safety

New

### CCA Female Housing - CJC Project

Funds needed to house female inmates while CJC is being renovated.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 13**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$8,161,000	\$8,161,000							
Proposed G.O. Bonds	\$8,161,000							

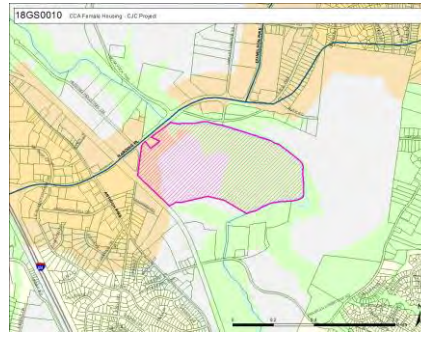
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor



## 18GS0011

Capital asset | Public Safety

New

### Family Justice Center

Additional funds for Family Justice Center.

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,458,500	\$6,458,500							
Proposed G.O. Bonds	\$6,458,500							

### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18GS0017**

**Capital asset | Public Safety**

New

**CRITICAL PUBLIC SAFETY COMPLEX**

New Emergency Communication Center. Complex may house other Public Safety components – Office of Emergency Mgmt., Emergency Operations Ctr., Customer Service call center.

**Guiding Principles**



*MPC priority*     **A (Recommend as planned)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 28, 29, 32, 33**

Total request: <b>\$36,000,000</b>	Funding request by year:					Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022		
Proposed G.O. Bonds	\$2,000,000	\$34,000,000					

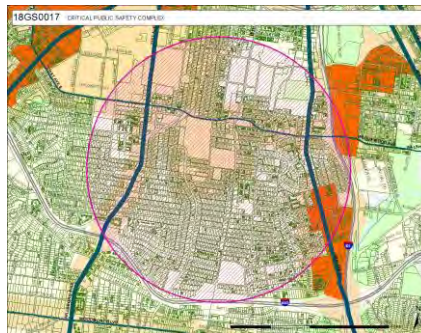
**Efficient government criteria**

- Return on investment
- Planning context
- Resource leveraging
- Project need
- Condition

**Concept Map**



Location to be determined



**18GS0019**

**Capital asset | Public Safety**

New

**NEW SOUTH HEALTH CLINIC - PLANNING AND DESIGN**

To address the planning, design and construction of a Public Health Facility in South Nashville to replace the Woodbine Clinic, as previously included in the Capital Master Plan.

**Guiding Principles**



*MPC priority*     **A (Recommend as planned)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 16, 17**

Total request: <b>\$6,850,000</b>	Funding request by year:					Tax District	GSD Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022		
Proposed G.O. Bonds	\$850,000	\$6,000,000					

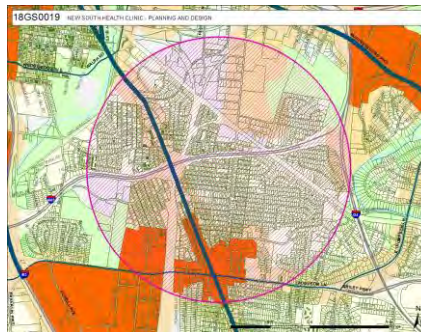
**Efficient government criteria**

- Project need
- Return on investment
- Regional collaboration
- Planning context
- Resource leveraging
- Condition

**Concept Map**



Location to be determined, guided by a plan aligned with NashvilleNext





# General Services projects

## 18GS0014 Asset protection | Community and economic development

New

**SOUTHEAST DAVIDSON COUNTY - MULTI-USE FACILITY**  
 Southeast Davidson County - Multi-Use Facility. Acquisitions / Renovations / Upgrades to Facility in SE Davidson Co.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,500,000</b>							Beyond	
Proposed G.O. Bonds	\$6,500,000							

Efficient government criteria ..... **Concept Map** Located to support existing conditions  
 Condition  
 Project need

## 18GS0018 Capital asset | Public Safety

New

**JUVENILE JUSTICE CENTER - PLANNING AND DESIGN**  
 Planning and Design for Construction of a new Juvenile Justice Center complex at a new location to replace the existing JJC.

### Guiding Principles



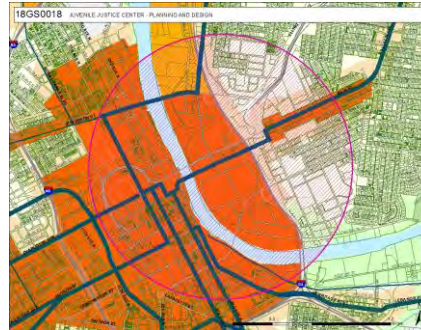
MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5, 6, 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$134,000,000</b>							Beyond	
Proposed G.O. Bonds	\$2,000,000	\$132,000,000						

Efficient government criteria ..... **Concept Map** Location to be determined  
 Resource leveraging  
 Project need  
 Planning context  
 Condition  
 Project leveraging





**18GS0020** Capital asset | Central government operations

New PUBLIC WORKS CONSOLIDATED FACILITY  
Relocation of Metro Public Works 5th Street Campus.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$16,000,000</b>								
Proposed G.O. Bonds	\$1,000,000	\$7,500,000	\$7,500,000					

Efficient government criteria ----- Concept Map Location to be determined

Project need

Condition

**18GS0005** Capital asset | Central government operations

New OFM replacement vehicles for FY18  
To replace vehicles and/or equipment with life cycle of 10 years or more.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$55,179,000</b>								
Proposed G.O. Bonds	\$9,196,500	\$9,196,500	\$9,196,500					
Proposed 4% Funds	\$9,196,500	\$9,196,500	\$9,196,500					

Efficient government criteria ----- Concept Map

Condition

Project need

**18GS0008** Study or plan | Central government operations

New New Facility Planning  
Funding for planning phases for new facilities.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$8,000,000</b>								
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000				

Efficient government criteria ----- Concept Map

Project need

## General Services projects

### 18GS0012 Capital asset | Public Safety

New MNPD Data Center - ITS  
Funding needed for MNPD Data Center.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$5,222,900</b>								
Proposed G.O. Bonds	\$5,222,900							

Efficient government criteria ..... Concept Map

Project need

### 18GS0013 Other | Public Safety

New Relocation Services  
Temporary Relocation Services during CJC Renovation.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,550,000</b>								
Proposed G.O. Bonds	\$1,550,000							

Concept Map

### 18GS0006 Capital program | Central government operations

New Energy Management  
This is for energy management, LED upgrades, and various energy improvements to existing buildings.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$14,400,000</b>								
Proposed G.O. Bonds	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000				

Efficient government criteria ..... Concept Map

Located to support existing conditions

Condition

Project need

**18GS0007** Maintenance | Central government operations

New

**Major Maintenance**

This funding is to address major maintenance items at facilities. It could be both scheduled and non-scheduled.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$40,000,000</b>							
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000			

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext

Condition  
Project need

**18GS0004** Capital asset | Central government operations

New

**OFM Fleet additions requested for FY18**

The request is for additions to the fleet requested by various departments.

MPC priority **D (Non-General Plan project)**

Dept priority **1004: Needed if funds available**

Total request:	Funding request by year:					Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022		
<b>\$16,899,400</b>							
Proposed 4% Funds	\$8,314,500	\$95,600	\$39,600				
Proposed G.O. Bonds	\$8,314,500	\$95,600	\$39,600				
Cost to operating budget each year: \$846,900							

Efficient government criteria ..... Concept Map

Condition  
Project need

# General Services projects

**18GS0016** Capital asset | Community and economic development

New Civic center at Bell Road

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 31**

## Guiding Principles



MPC recommendation: Identify project need and potential location to develop project costs and feasibility

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

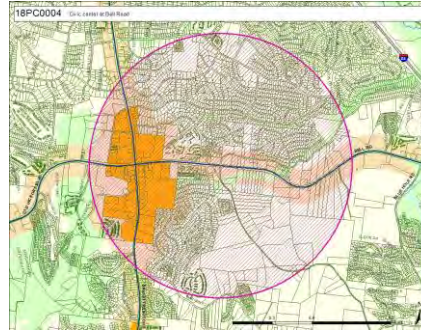
## Efficient government criteria

Project need

## Concept Map



No location / not guided by NashvilleNext



# General Sessions Court

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0
Resubmitted Not Started	4	0	0

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Approved 4% Funds	\$281,000	\$281,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
245	17GJ0001	RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.	1	D	\$50						
246	17GJ0005	DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS	1002	D	\$206						
246	17GJ0002	TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE	1002	D	\$25						
247	18GJ0001	Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated	1003	D	\$200						
247	17GJ0003	REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	1003	D	\$100						

## 17GJ0001

Asset protection | Public Safety

Not started

RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.

Renovate Traffic School Office to build out prisoner holding cells to service Courtrooms 1A and 1B in the Justice Birch Building.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 5**

Council priority: **Located in 19**

Total request:	Funding request by year:							Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond		
\$50,000									
Approved 4% Funds	\$50,000								
Cost to operating budget each year: \$1,002									

### Efficient government criteria Concept Map

- Resource leveraging
- Planning context
- Project need
- Condition



## General Sessions Court projects

### 17GJ0002 Capital asset | Public Safety

Not started

#### TRAFFIC SCHOOL RELOCATING TO TRAFFIC WARRANT OFFICE

Traffic School Office would utilize the Traffic Warrant Office space or elsewhere due to holding cells being built between Birch Bldg courtrooms 1A & 1B.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
<b>\$25,000</b>							
Approved 4% Funds	\$25,000						

#### Efficient government criteria Concept Map

Resource leveraging

Planning context

Project need

Condition

### 17GJ0005 Asset protection | Public Safety

Not started

#### DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS

Digital Recording System Replacement - General Sessions Courts.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond
<b>\$206,000</b>							
Approved 4% Funds	\$206,000						
	Cost to operating budget each year: \$5,000						

#### Efficient government criteria Concept Map

Project need

Condition

**17GJ0003** Asset protection | Public Safety

**Not started** REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY  
 Replace BWB elevator.  
 Implemented by: General Services  
*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **1003: Can be rescheduled**  
*Council priority:* **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$100,000</b>							Beyond
Proposed G.O. Bonds	\$100,000						

**Efficient government criteria** ..... **Concept Map**

- Resource leveraging
- Condition
- Project need

**18GJ0001** Capital program | Public Safety

**New** Probation Department Renovation due to Metro Police Sexual Offender Registry being relocated  
 Retrofitting Probation Office space as a result of MNPD Sexual Offender Registry relocating from CJC. This program absorbed existing space needed for our Court's Probation Dept.  
 Implemented by: General Services  
*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **1003: Can be rescheduled**  
*Council priority:* **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$200,000</b>							Beyond
Proposed G.O. Bonds	\$200,000						

**Efficient government criteria** ..... **Concept Map**

- Resource leveraging
- Condition
- Planning context
- Project need

# Health

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$2,000,100	\$2,000,000						\$100

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
248	18HD0002 NEW HEALTH CLINIC IN THE PARKWOOD AREA		1003	N	\$2,000							
249	18HD0001 New health clinic in Bordeaux		1004	B								\$0

## 18HD0002

Capital asset | Public Safety

New

### NEW HEALTH CLINIC IN THE PARKWOOD AREA

New Health Clinic in the Parkwood Area.

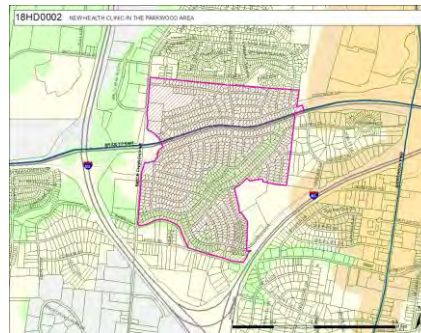
MPC priority: **N (Not assessed)**

Dept priority: **1003: Can be rescheduled**

Council priority: **Requested by 2**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000	\$2,000,000							
Proposed G.O. Bonds	\$2,000,000							

### Concept Map



**18HD0001**

**Capital asset | Community and economic development**

New

New health clinic in Bordeaux

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

**Guiding Principles**



MPC recommendation: **Coordinate with Health to determine level of need and appropriate strategy**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

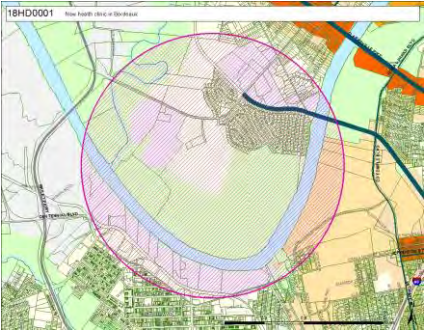
**Efficient government criteria**

Planning context  
Project need

**Concept Map**



Location to be determined, guided by a plan aligned with NashvilleNext



# Information Technology Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	7	0	0
Resubmitted In Progress	13	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$16,252,200	\$16,052,200	\$100,000	\$100,000				
Proposed 4% Funds	\$12,795,500	\$12,795,500						
Miscellaneous Funds	\$1,359,600	\$570,000	\$576,900	\$212,700				



Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
252	17IT0004	EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK	1	B	\$4,500						
252	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)	2	D	\$2,489						
252	18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	3	D	\$1,206						
253	17IT0018	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	4	D	\$570	\$577	\$213				
253	15IT0006	RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	5	D	\$2,600						
253	18IT0003	END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES	6	D	\$1,222						
254	17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPd, NFD, DCSO, AND OTHER AGENCIES	7	D	\$984						
254	17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	8	D	\$1,000						
255	18IT0004	ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)	9	D	\$3,200						
255	17IT0021	TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS	10	D	\$456						
255	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,465						
256	15IT0003	END OF LIFE (EOL) NETWORK	12	D	\$2,178						
256	17IT0001	END OF LIFE (EOL) FIREWALL REFRESH	13	D	\$180						
256	15IT0005	END OF LIFE (EOL) TELEPHONE	14	D	\$1,600						
257	16IT0001	END OF LIFE (EOL) SERVERS	15	D	\$385						
257	18IT0005	END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS	16	D	\$293						
257	18IT0007	IDENTITY AND ACCESS MANAGEMENT UPGRADES	17	D	\$720						
258	17IT0014	INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS	18	D	\$360						
258	18IT0008	IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT	19	D	\$450	\$100	\$100				
258	18IT0009	hubNASHVILLE PHASE II (PIP)	20	D	\$1,560						

# Information Technology Services projects

## 17IT0004 Capital program | Transit and infrastructure

In progress

### EXPAND METRO GOVERNMENT PRIVATE FIBEROPTIC CABLE NETWORK

REQUIRED TO SUPPORT NUMEROUS INFRASTRUCTURE PROJECTS INCLUDING MTA NMOTION, PUBLIC WORKS TRAFFIC SIGNALIZATION, SAFETY CAMERAS.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1 of 20**

### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$4,500,000</b>							Beyond
Proposed G.O. Bonds	\$4,500,000						

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext

Project need

Condition

## 17IT0017 Asset protection | Transit and infrastructure

In progress

### MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA)

PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER.

MPC priority **D (Non-General Plan project)**

Dept priority **2 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,488,700</b>							Beyond
Proposed 4% Funds	\$2,488,700						

Efficient government criteria ..... Concept Map

Project need

## 18IT0001 Capital asset | Public Safety

New

### 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)

YEAR 2 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION.

MPC priority **D (Non-General Plan project)**

Dept priority **3 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,206,000</b>							Beyond
Proposed G.O. Bonds	\$1,206,000						

Efficient government criteria ..... Concept Map

Project need

Regional collaboration

Resource leveraging

**17IT0018** Capital asset | Public Safety

**In progress** 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)  
 YEAR 2 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **4 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,359,600</b>								
Miscellaneous Funds	\$570,000	\$576,900	\$212,700					

Efficient government criteria ..... Concept Map  
 Project need

**15IT0006** Capital program | Transit and infrastructure

**In progress** RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS  
 PROVIDE FOR IT RESOURCES AND EXPERTISE NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **5 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,600,000</b>								
Proposed G.O. Bonds	\$2,600,000							

Efficient government criteria ..... Concept Map  
 Project need  
 Condition

**18IT0003** Capital program | Public Safety

**New** END OF LIFE (EOL) REPLACEMENT 800MHZ RADIOS FOR PUBLIC SAFETY AGENCIES  
 PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800MHZ RADIOS IN USE BY METRO POLICE, FIRE, AND DAVIDSON COUNTY SHERIFF THAT GO END OF LIFE AND VENDOR SUPPORT DECEMBER 2018.

*MPC priority* **D (Non-General Plan project)**  
*Dept priority* **6 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,222,200</b>								
Proposed 4% Funds	\$1,222,200							

Efficient government criteria ..... Concept Map  
 Condition  
 Project need

## Information Technology Services projects

### 17IT0019 Capital program | Public Safety

In progress

800MHZ RADIOS AND IMPROVEMENTS FOR MNP, NFD, DCSO, AND OTHER AGENCIES

PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNP, NFD, DCSO, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT,.

MPC priority **D (Non-General Plan project)**

Dept priority **7 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$984,000</b>								
Proposed 4% Funds	\$984,000							

Efficient government criteria ..... Concept Map

Project need

Condition

### 17IT0023 Capital program | Community and economic development

In progress

REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE  
REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR  
CONTENT MANAGEMENT (CMS) AND WORKFLOW

REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES.

MPC priority **D (Non-General Plan project)**

Dept priority **8 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria ..... Concept Map

Project need

Condition

**18IT0004** Capital program | Central government operations

**New** ORACLE TECHNICAL DATABASES AND MIDDLEWARE UNLIMITED LICENSE AGREEMENT (ULA)  
 NEW UNLIMITED LICENSE W/ORACLE TO ESTABLISH ENTERPRISE WIDE SUPPORT/MAINTENANCE/VOLUME DISCOUNT OF ORACLE TECHNICAL LICENSES. UPFRONT COST WILL PURCHASE ULA AND RESOLVE LICENSE COMPLIANCE FINDINGS AND PROVIDE FOR GROWTH METRO-WIDE.

MPC priority **D (Non-General Plan project)**  
 Dept priority **9 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$3,200,000</b>								
Proposed G.O. Bonds	\$3,200,000							
	Cost to operating budget each year: \$600,000							

Efficient government criteria ..... Concept Map  
 Project need

**17IT0021** Capital asset | Transit and infrastructure

**In progress** TOWER SAFETY UPGRADES AND RADIO MANAGEMENT AND SUPPORT TOOLS  
 PROVIDE CRITICAL RADIO TOWER LIGHTING UPDATES, TOWER LIGHTNING PROTECTION AND RADIO MANAGEMENT AND SUPPORT TOOLS.

MPC priority **D (Non-General Plan project)**  
 Dept priority **10 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$456,000</b>								
Proposed G.O. Bonds	\$456,000							

Efficient government criteria ..... Concept Map  
 Project need  
 Condition

**17IT0016** Capital program | Central government operations

**In progress** END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES  
 PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE.

MPC priority **D (Non-General Plan project)**  
 Dept priority **11 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$3,465,000</b>								
Proposed 4% Funds	\$3,465,000							

Efficient government criteria ..... Concept Map  
 Condition  
 Project need



## Information Technology Services projects

### 15IT0003 Capital asset | Transit and infrastructure

In progress

**END OF LIFE (EOL) NETWORK**  
 REPLACE OBSOLETE END OF LIFE NETWORK EQUIPMENT AND SUPPORTING INFRASTRUCTURE THAT IS NO LONGER SUPPORTED BY THE VENDOR.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **12 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,178,000</b>								
Proposed 4% Funds	\$2,178,000							

Efficient government criteria ..... Concept Map

Project need

Condition

### 17IT0001 Capital asset | Public Safety

In progress

**END OF LIFE (EOL) FIREWALL REFRESH**  
 PROJECT IS TO REPLACE END OF LIFE FIREWALLS LOCATED AT VARIOUS LOCATIONS ON THE METRO NETWORK PROVIDING CRITICAL INFORMATION SECURITY CAPABILITIES.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **13 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$180,000</b>								
Proposed 4% Funds	\$180,000							

Efficient government criteria ..... Concept Map

Project need

Condition

### 15IT0005 Capital asset | Transit and infrastructure

In progress

**END OF LIFE (EOL) TELEPHONE**  
 REPLACE OBSOLETE END OF LIFE TELEPHONE SYSTEMS THAT ARE NO LONGER SUPPORTED BY THE VENDOR.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **14 of 20**

*Council priority:* **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,600,000</b>								
Proposed 4% Funds	\$1,600,000							

Efficient government criteria ..... Concept Map

Project need

Condition

**16IT0001** Capital asset | Transit and infrastructure

In progress

**END OF LIFE (EOL) SERVERS**

PROJECT TO REPLACE END OF LIFE SERVER HARDWARE, OPERATING SYSTEMS AND SOFTWARE THAT ARE NO LONGER SUPPORTED BY THE VENDOR.

MPC priority **D (Non-General Plan project)**

Dept priority **15 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$384,600</b>								
Proposed 4% Funds	\$384,600							

Efficient government criteria ..... Concept Map

Project need

Condition

**18IT0005** Capital program | Public Safety

New

**END OF LIFE (EOL) METRO PARKS SAFETY CAMERAS**

PROJECT TO REPLACE END OF LIFE SAFETY CAMERAS AND SUPPORTING INFRASTRUCTURE AT 16 METRO PARKS LOCATIONS.

MPC priority **D (Non-General Plan project)**

Dept priority **16 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$293,000</b>								
Proposed 4% Funds	\$293,000							

Efficient government criteria ..... Concept Map

Condition

Project need

**18IT0007** Capital program | Public Safety

New

**IDENTITY AND ACCESS MANAGEMENT UPGRADES**

PURCHASE AND IMPLEMENT CRITICAL INFOSEC SECURITY TOOLS TO PROACTIVELY RESPOND TO CURRENT THREATS: MICROSOFT AZURE ACTIVE DIRECTORY PREMIUM AND ADVANCED THREAT ANALYTICS. ENGANGES AUTHENTICATION AND SECURITY SERVICES FOR ALL GENERAL GOVERNMENT AGENCIES.

MPC priority **D (Non-General Plan project)**

Dept priority **17 of 20**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$720,000</b>								
Proposed G.O. Bonds	\$720,000							

Efficient government criteria ..... Concept Map

Project need

## Information Technology Services projects

### 17IT0014 Capital program | Public Safety

In progress

#### INFORMATION SECURITY TESTING AND SECURITY ASSESSMENTS

ENGAGE CONSULTANTS TO PERFORM REGULAR SECURITY ASSESSMENTS AGAINST THE METRO NETWORK VIA AUTHORIZED "HACKING" OF THE NETWORK. ADDRESS RECOMMENDATIONS FROM ASSESSMENT OF METRO'S INFORMATION SECURITY MANAGEMENT PROGRAM AND HIPAA ASSESSMENT.

MPC priority **D (Non-General Plan project)**

Dept priority **18 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$360,000</b>							Beyond
Proposed G.O. Bonds	\$360,000						

Efficient government criteria ..... Concept Map

Project need

### 18IT0008 Capital program | Community and economic development

New

#### IMPLEMENT WORK ORDER AND ASSET MANAGEMENT SYSTEM FOR METRO PARKS DEPARTMENT

RESEARCH, SELECT, AND IMPLEMENT COMPUTERIZED SYSTEM FOR METRO PARKS, AS A BASIS FOR ENTERPRISE SYSTEM, WITH LINKAGE TO METRO'S CITYWORKS PLL TO REPLACE EXISTING PAPER AND SPREADSHEET BASED SYSTEMS.

MPC priority **D (Non-General Plan project)**

Dept priority **19 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$650,000</b>							Beyond
Proposed G.O. Bonds	\$450,000	\$100,000	\$100,000				

Efficient government criteria ..... Concept Map

Project need

### 18IT0009 Capital program | Community and economic development

New

#### hubNASHVILLE PHASE II (PIP)

(PIP) - CONTINUING ROLL OUT OF SOLUTION TO ADDITIONAL DEPARTMENTS AND TO PROVIDE ADDITIONAL FUNCTIONS INCLUDING MOBILE APP.

MPC priority **D (Non-General Plan project)**

Dept priority **20 of 20**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,560,200</b>							Beyond
Proposed G.O. Bonds	\$1,560,200						

Efficient government criteria ..... Concept Map

Project need



# Metro Action Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	0	0
Resubmitted Not Started	7	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

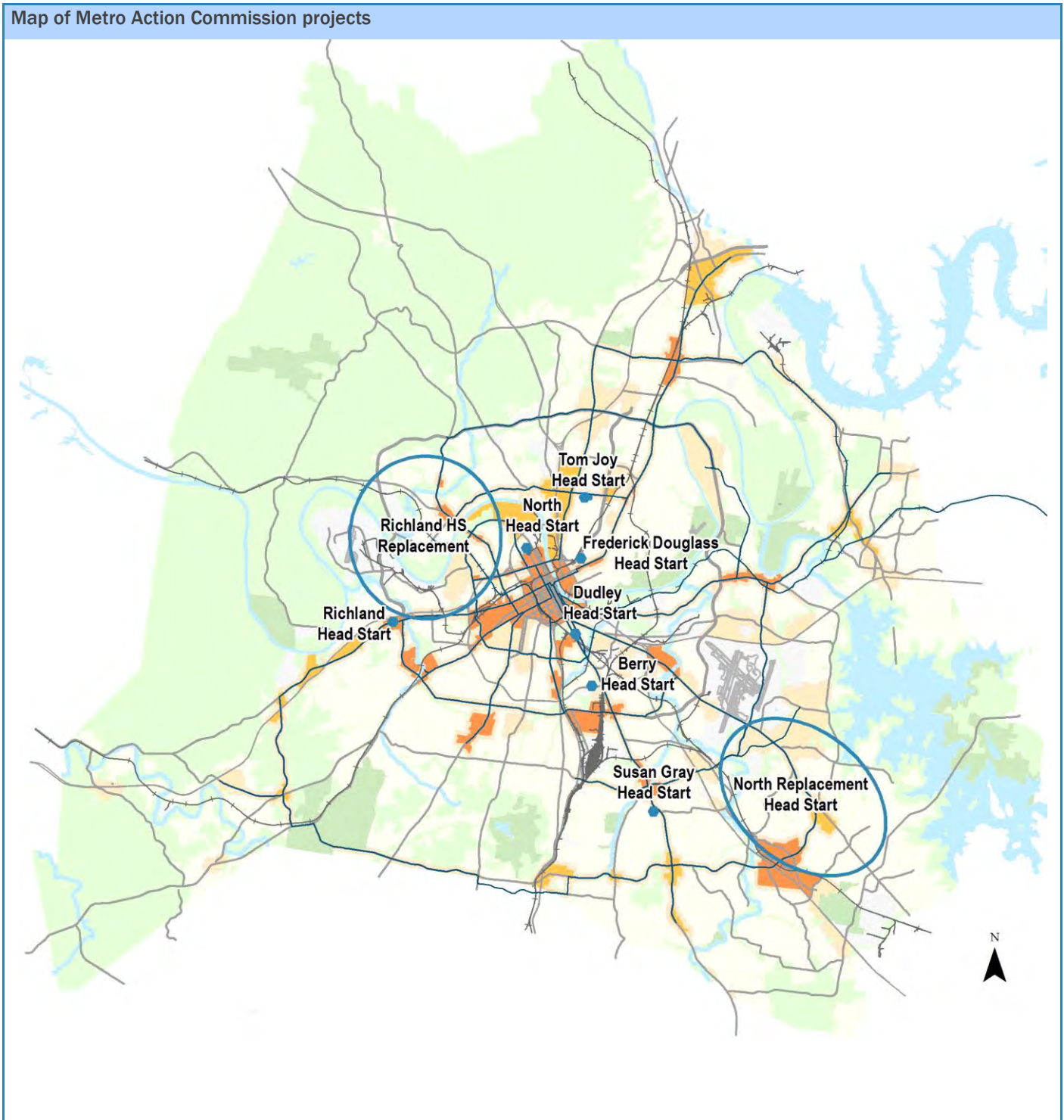
Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$37,702,000</b>	\$19,190,000	\$17,786,000	\$726,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
262	07AC0018	MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES	1002	A	\$2,600						
262	07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES	1002	A	\$240						
263	18AC0001	North Replacement Head Start Facility	1002	A	\$8,800						
263	16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	1002	B	\$6,050						
264	18AC0004	Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility	1002	B	\$1,500						
264	13AC0003	UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS	1002	B		\$150					
265	18AC0003	Richland HS Replacement Facility	1002	B		\$8,800					
265	18AC0002	Berry Head Start Replacement Facility	1002	B		\$8,800					
266	17AC0007	DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM	1004	B		\$36					
266	06AC0001	HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES	1002	B			\$630				
267	17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1004	B			\$96				



Map of Metro Action Commission projects



# Metro Action Commission projects

## 07AC0001

### Capital program | Public Safety

Not started

#### SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5, 17**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$240,000</b>							Beyond	
Proposed G.O. Bonds	\$240,000							

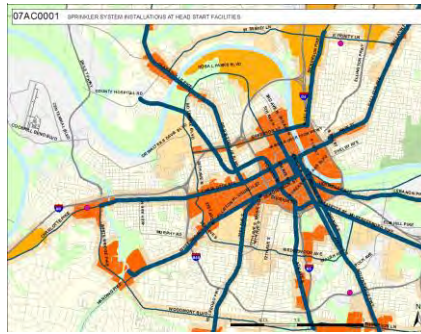
### Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

### Concept Map



Located to support existing conditions



## 07AC0018

### Asset protection | Educational outcome and youth

Not started

#### MAC - MAJOR MAINTENANCE - ALL 7 HEAD START FACILITIES

Roof Repairs Window Repairs Repair Water damaged walls Replace AC Units Repair Damaged floor tile Repair damaged pipe insulation Repair damaged ductwork. Network Repairs provided by Metro ITS.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 5, 17, 19, 20, 27**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,600,000</b>							Beyond	
Proposed G.O. Bonds	\$2,600,000							
	Cost to operating budget each year: \$150,000							

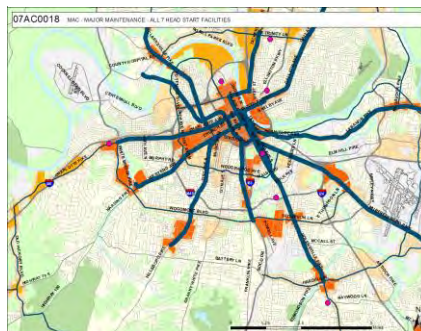
### Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

### Concept Map



Located to support existing conditions



**18AC0001**

**Capital asset | Educational outcome and youth**

New

**North Replacement Head Start Facility**

A new replacement facility South of Nashville in Southern Davidson County.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19, 28, 32**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$8,800,000</b>							Beyond	
Proposed G.O. Bonds	\$8,800,000							
	Cost to operating budget each year: \$228,000							

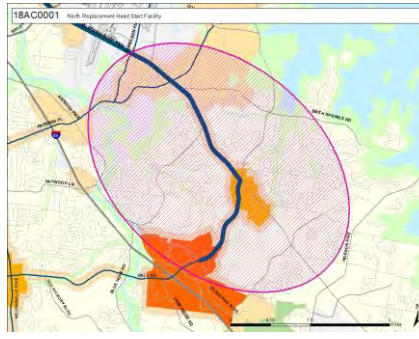
**Efficient government criteria**

- Resource leveraging
- Project need
- Planning context
- Condition

**Concept Map**



Location to be determined



**16AC0002**

**Capital asset | Educational outcome and youth**

Not started

**KITCHEN REPLACEMENT STAND ALONE FACILITY**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$6,050,000</b>							Beyond	
Proposed G.O. Bonds	\$6,050,000							
	Cost to operating budget each year: \$228,000							

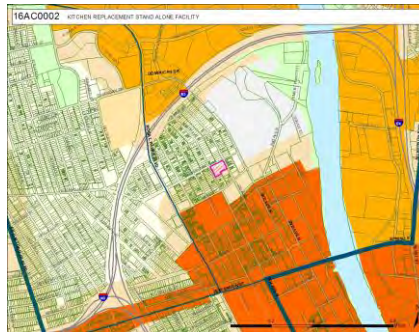
**Efficient government criteria**

- Resource leveraging
- Planning context
- Project need
- Condition

**Concept Map**



Located to support existing conditions





# Metro Action Commission projects

## 18AC0004 Capital asset | Educational outcome and youth

New

Land Acquisition for 3 proposed New Facility Construction sites for North, Richland, and Stand Alone Kitchen Facility  
 To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000							Beyond	
Proposed G.O. Bonds	\$1,500,000							

Efficient government criteria ..... Concept Map Location to be determined  
 Resource leveraging  
 Project need  
 Planning context  
 Condition

## 13AC0003 Capital program | Public Safety

Not started

UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

TO UPGRADE CAMERA SYSTEMS TO METRO'S MILESTONE SYSTEM AND ADD CAMERAS IN HALLWAYS AT SIX (6) EXISTING HEAD START FACILITIES BERRY, DUDLEY, NORTH, RICHLAND, TOM JOY, AND SUSAN GRAY TO INCREASE SURVEILLANCE AND PROTECTION.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

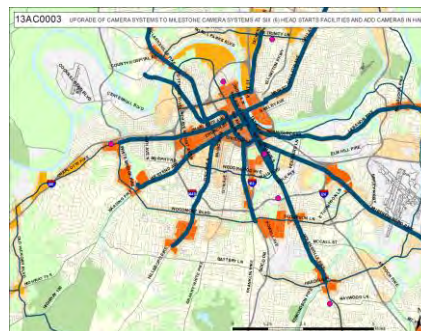
Council priority: **Located in 5, 17, 19, 20, 27**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000							Beyond	
Proposed G.O. Bonds		\$150,000						

Efficient government criteria ..... Concept Map Located to support existing conditions  
 Condition  
 Project need



**18AC0002**

**Capital asset | Educational outcome and youth**

New

**Berry Head Start Replacement Facility**

The Master Plan recommends building a new facility on the same property behind the existing facility..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 17**

**Guiding Principles**



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$8,800,000</b>							Beyond
Proposed G.O. Bonds		\$8,800,000					
	Cost to operating budget each year: \$228,000						

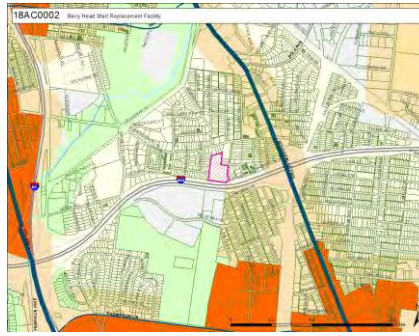
**Efficient government criteria**

- Project need
- Planning context
- Condition

**Concept Map**



Located to support existing conditions



**18AC0003**

**Capital asset | Educational outcome and youth**

New

**Richland HS Replacement Facility**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 1, 2, 20, 21, 24**

**Guiding Principles**



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$8,800,000</b>							Beyond
Proposed G.O. Bonds		\$8,800,000					
	Cost to operating budget each year: \$228,000						

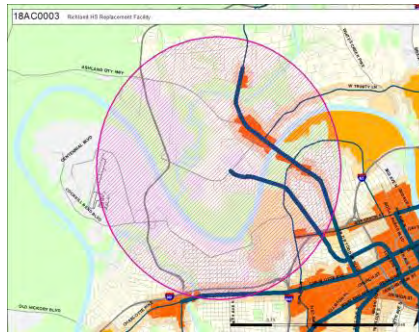
**Efficient government criteria**

- Condition
- Project need
- Planning context

**Concept Map**



Location to be determined





# Metro Action Commission projects

## 17AC0007

Maintenance | Educational outcome and youth

Not started

### DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

Requested And Is Necessary To Maintain The Landscaping Around The Newly Renovated Facility.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 17**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$36,000</b>							Beyond	
Proposed G.O. Bonds		\$36,000						

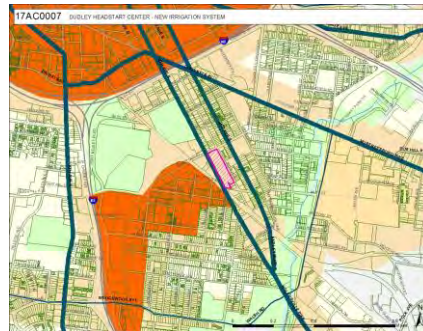
### Efficient government criteria

- Resource leveraging
- Planning context
- Condition
- Project need

### Concept Map



Supports a First Tier Center or Corridor



## 06AC0001

Capital program | Educational outcome and youth

Not started

### HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

INSTALL NEW HVAC UNITS TO REPLACE OLD WINDOW HEAT AND AIR CONDITIONING UNITS AT BERRY, RICHLAND, AND TOM JOY HEAD START FACILITIES.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY20**

Council priority: **Located in 5, 17, 20**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$630,000</b>							Beyond	
Proposed G.O. Bonds			\$630,000					

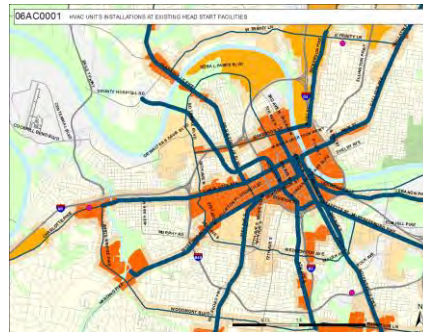
### Efficient government criteria

- Planning context
- Resource leveraging
- Project need
- Condition

### Concept Map



Located to support existing conditions



**17AC0002**

Maintenance | Public Safety

Not started

**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 5**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$96,000</b>							Beyond	
Proposed G.O. Bonds			\$96,000					

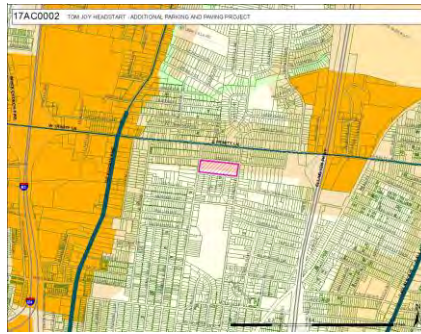
Efficient government criteria

- Planning context
- Resource leveraging
- Condition
- Project need

Concept Map



Located to support existing conditions



# Metro Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$2,300,000		\$2,300,000					

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
268	17MC0001 METRO RECORDS CENTER EXPANSION PROJECT	1005 B			\$2,300						

## 17MC0001

Asset protection | Central government operations

Not started

### METRO RECORDS CENTER EXPANSION PROJECT

The Metro Records center needs to expand the storage warehouse by approx. 20,000 sq. ft. w/ shelving. The additional space would preferably be at the Metro Southeast facility adjacent to the current warehouse.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Council priority: **Located in 13**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$2,300,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds		\$2,300,000						

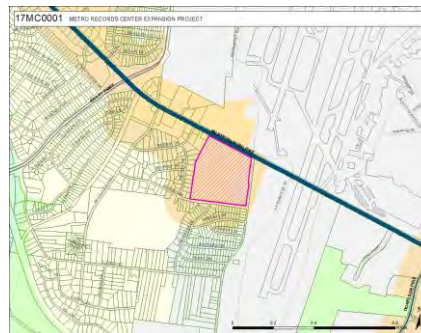
### Efficient government criteria

Condition  
Project need

### Concept Map



Supports a lower tier Center or Corridor





# Municipal Auditorium

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	0	0
Resubmitted Not Started	10	0	0

Status of project requests for the FY18 Capital Improvements Budget.

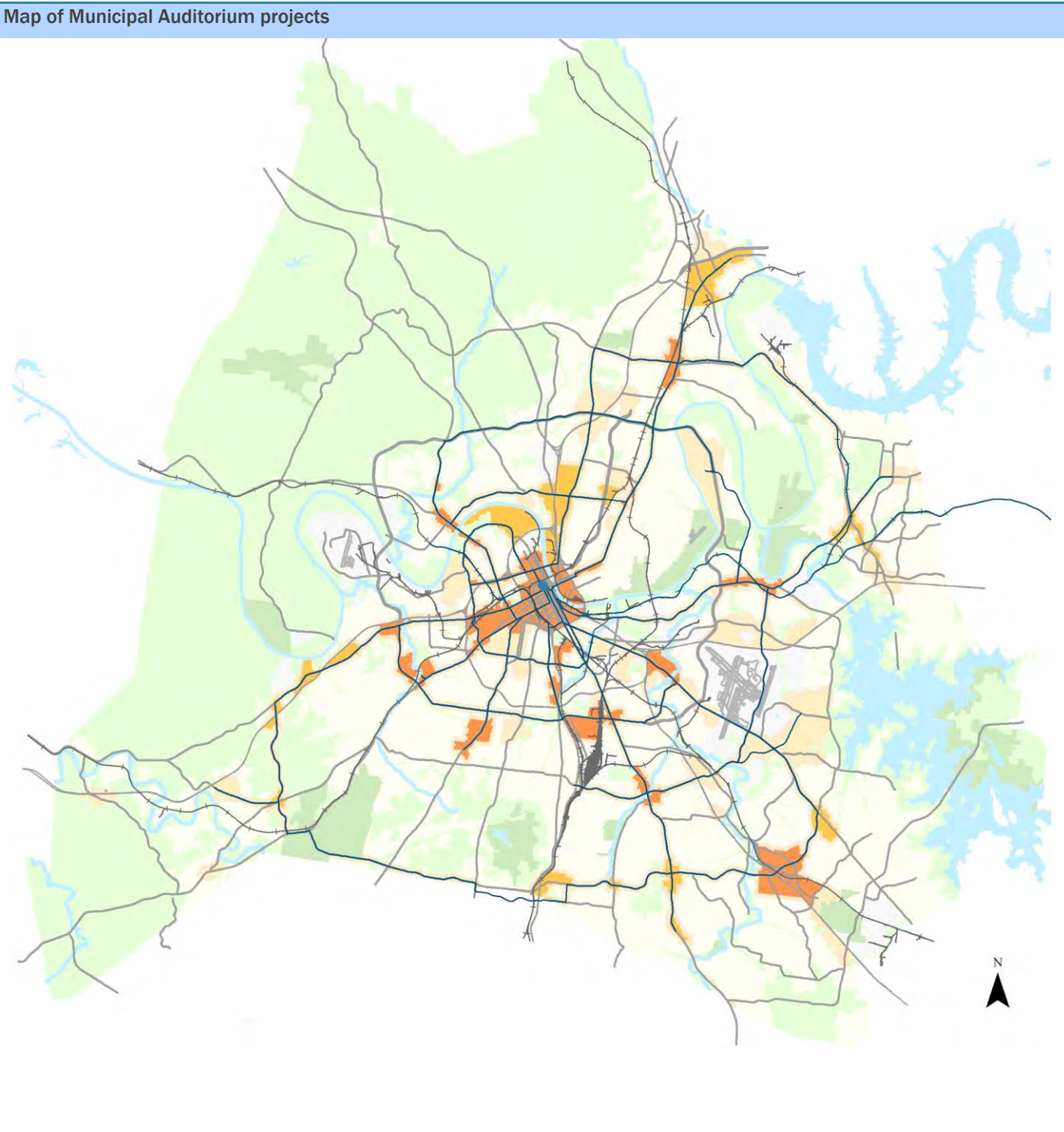
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$9,900,000</b>	\$5,600,000	\$1,600,000	\$1,100,000	\$100,000		\$1,500,000	
<b>Proposed 4% Funds</b>	<b>\$1,350,000</b>	\$450,000	\$400,000			\$500,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
272	16MA0002	NEW RISERS & PREMIUM CHAIRS	1002	B	\$1,000						
272	16MA0001	NEW EQUIPMENT - RIGGING GRID	1002	B	\$1,000						
272	09MA0001	PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	B	\$2,500						
273	18MA0001	Public Restrooms Renovation for Patrons	1002	B	\$400						
273	14MA0001	MAJOR EQUIPMENT - 2 FORKLIFTS	1002	D	\$50						
274	18MA0002	Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B	\$1,100						
274	14MA0003	RENOVATIONS - WINDOWS AND FLOORS	1002	B		\$1,500					
275	18MA0003	Improve Acoustics in Arena/Dome	1002	B		\$100					
275	15MA0001	DOME LIGHTING RE-LAMP PROJECT	1003	B		\$400					
275	16MA0003	DOME ROOF RECOAT	1002	B			\$850				
276	17MA0001	WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT	1002	D			\$250				
276	18MA0004	Renovate Meeting Room A-31	1002	B				\$100			
277	17MA0002	CONCESSION HUT UPGRADES	1003	B					\$500		
277	14MA0004	PAVILION BUILD-OUT FOR PLAZA AREA	1004	B						\$1,500	





## Municipal Auditorium projects

**09MA0001** Asset protection | Central government operations  
**Not started** PLUMBING & HVAC REPAIRS / RENOVATIONS  
 Improvements to Plumbing & HVAC system.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$2,500,000	\$2,500,000							
Proposed G.O. Bonds	\$2,500,000							

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

**16MA0001** Capital asset | Community and economic development

**Not started** NEW EQUIPMENT - RIGGING GRID  
 New Equipment - Rigging Grid.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,000,000	\$1,000,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor

Return on investment

Condition

Resource leveraging

Project need

**16MA0002** Asset protection | Central government operations

**Not started** NEW RISERS & PREMIUM CHAIRS  
 Replace worn out Risers and Portable Seats with new Telescopic, elevated risers and premium seats.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$1,000,000	\$1,000,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Condition

Project need

**18MA0001**

Maintenance | Central government operations

New

Public Restrooms Renovation for Patrons

Per original Live Nation contract solicitation, Renovate all Patron Public Restrooms. Replace all toilets, urinals, sinks, mirrors, improve lighting, redo floors, etc. Current restrooms are 27 yrs old.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$400,000								
Proposed 4% Funds	\$400,000							

Efficient government criteria ----- Concept Map Supports a First Tier Center or Corridor

Resource leveraging

Project need

Condition

**14MA0001**

Maintenance | Central government operations

Not started

MAJOR EQUIPMENT - 2 FORKLIFTS

Major Equipment Needs Replacing - 2 Forklifts.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$50,000								
Proposed 4% Funds	\$50,000							

Efficient government criteria ----- Concept Map

Resource leveraging

Project need

Condition

# Municipal Auditorium projects

## 18MA0002 Asset protection | Community and economic development

New

Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,100,000	\$1,100,000							
Proposed G.O. Bonds	\$1,100,000							

Efficient government criteria ..... Concept Map Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

## 14MA0003 Maintenance | Central government operations

Not started

RENOVATIONS - WINDOWS AND FLOORS

Renovations/Replacement - Windows and Floors.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,500,000		\$1,500,000						
Proposed G.O. Bonds		\$1,500,000						

Efficient government criteria ..... Concept Map Supports a First Tier Center or Corridor

- Resource leveraging
- Project need
- Condition

**18MA0003** Maintenance | Central government operations

New

**Improve Acoustics in Arena/Dome**  
 Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 54 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

*MPC priority*     **B (Recommend as planned if funding available)**  
*Dept priority*     **1002: Needed in FY19**  
*Council priority:* **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$100,000</b>							Beyond
Proposed G.O. Bonds		\$100,000					

**Efficient government criteria**     **Concept Map**     Supports a First Tier Center or Corridor

Resource leveraging  
 Return on investment  
 Project need  
 Condition

**15MA0001** Maintenance | Central government operations

Not started

**DOME LIGHTING RE-LAMP PROJECT**  
 Replace Existing Lights in Dome to Improve Efficiency.

*MPC priority*     **B (Recommend as planned if funding available)**  
*Dept priority*     **1003: Can be rescheduled**  
*Council priority:* **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$400,000</b>							Beyond
Proposed 4% Funds		\$400,000					

**Efficient government criteria**     **Concept Map**     Supports a First Tier Center or Corridor

Resource leveraging  
 Condition  
 Project need

**16MA0003** Asset protection | Central government operations

Not started

**DOME ROOF RECOAT**  
 Renovation/Repairs/Recoating of the exterior of Dome Roof.

*MPC priority*     **B (Recommend as planned if funding available)**  
*Dept priority*     **1002: Needed in FY20**  
*Council priority:* **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$850,000</b>							Beyond
Proposed G.O. Bonds			\$850,000				

**Efficient government criteria**     **Concept Map**     Supports a First Tier Center or Corridor

Resource leveraging  
 Condition  
 Project need



## Municipal Auditorium projects

### 17MA0001 Maintenance | Community and economic development

Not started

#### WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT

Wireless internet & connectivity improvement throughout Municipal Auditorium for office staff, venue promoters and attendees.

Implemented by: Information Technology Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY20**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$250,000</b>							Beyond
Proposed G.O. Bonds			\$250,000				

#### Efficient government criteria Concept Map

- Return on investment
- Resource leveraging
- Project need
- Condition

### 18MA0004 Maintenance | Central government operations

New

#### Renovate Meeting Room A-31

Renovate Municipal's A-31 Meeting Room, which has not been done in 25 years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY21**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$100,000</b>							Beyond
Proposed G.O. Bonds				\$100,000			

#### Efficient government criteria Concept Map

- Resource leveraging
- Project need
- Condition

Supports a First Tier Center or Corridor

**17MA0002**

Asset protection | Central government operations

Not started

**CONCESSION HUT UPGRADES**

Upgrade concession huts throughout the building.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$500,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds					\$500,000			

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

**14MA0004**

Capital asset | Community and economic development

Not started

**PAVILION BUILD-OUT FOR PLAZA AREA**

Pavilion Build-Out for Plaza Area.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
\$1,500,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds						\$1,500,000		

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Return on investment
- Resource leveraging
- Project need
- Condition

# Social Services

Project status	Stand-alone projects	Ongoing programs	Sub-projects
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
278	09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	1003	B	\$773							

## 09HR0001

Capital asset | Central government operations

Not started

### INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 1**

Total request:	Funding request by year:							Tax District	GSD
\$772,500	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond		
Proposed G.O. Bonds	\$772,500								

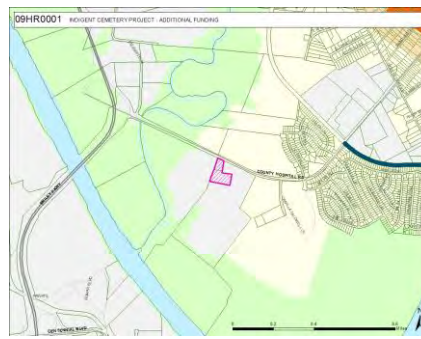
#### Efficient government criteria

Project need

#### Concept Map



#### Expands the Green Network



# Safety

---

Criminal Court Clerk	III-280
Fire Department	III-282
Juvenile Court	III-289
Police	III-290

# Criminal Court Clerk

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$135,000	\$135,000						

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)									
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
280	18CR0001 CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES		1002	A	\$135							

## 18CR0001

Asset protection | Central government operations

New

### CRIMINAL COURT CLERK - WORK SPACE ADDITION FOR EMPLOYEES

Newly created collections requires work space for private face-to-face interviews to determine payment plans, etc. Compliance Clerks were approved in FY17 and they require a work space for counseling and adherence to the court order.

Implemented by: General Services

MPC priority **A (Recommend as planned)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$135,000								
Proposed G.O. Bonds	\$135,000							

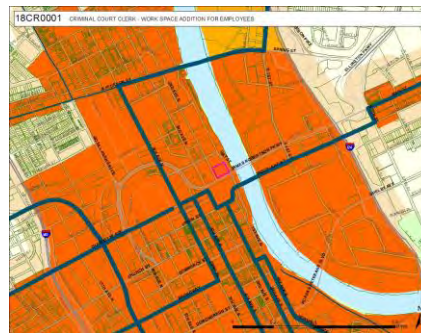
#### Efficient government criteria

Project need

#### Concept Map



Supports a First Tier Center or Corridor







## Fire Department projects

# Fire Department

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	5	0	0
Resubmitted Not Started	6	0	0

Status of project requests for the FY18 Capital Improvements Budget.

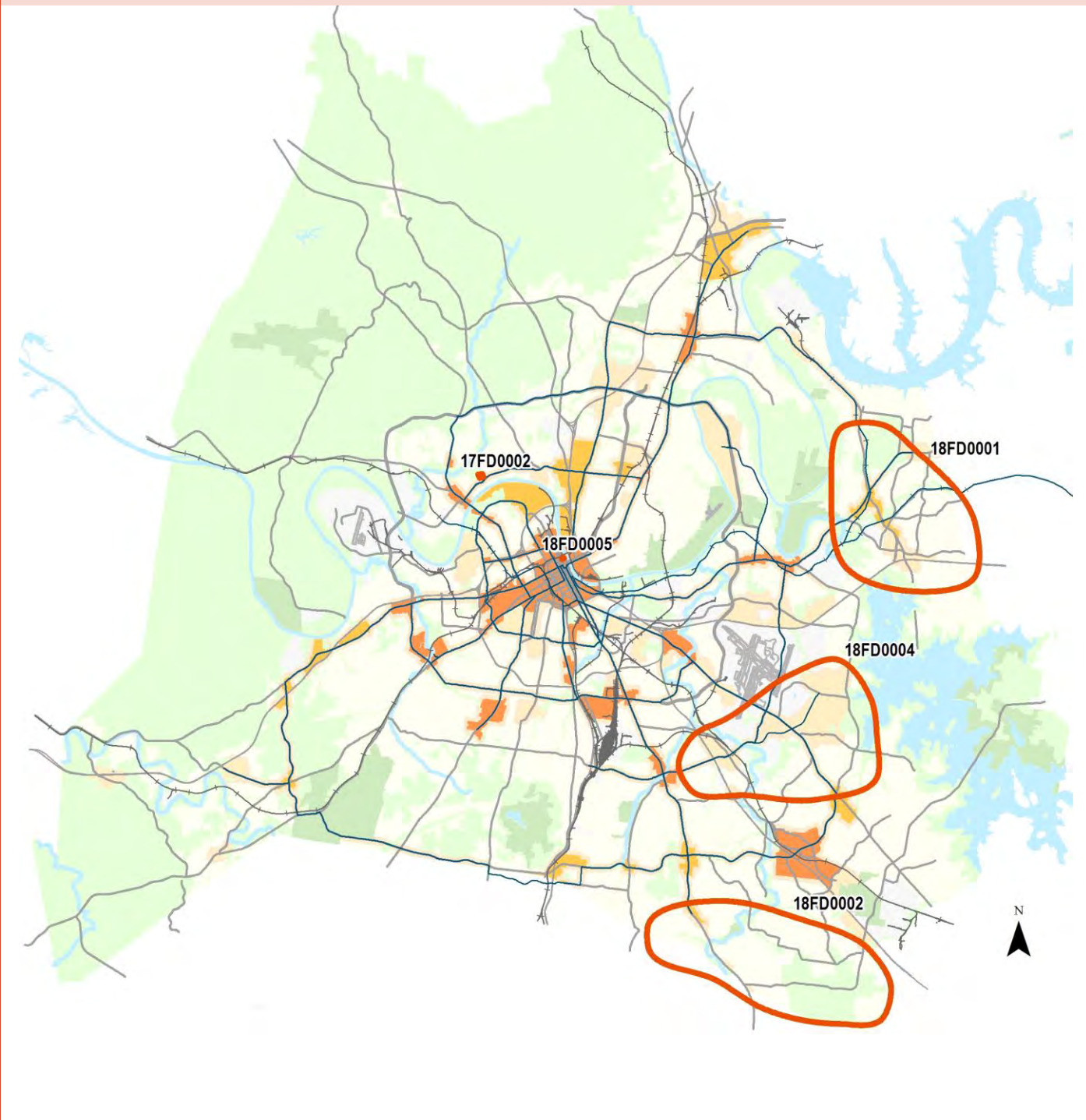
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$73,800,000	\$26,800,000	\$21,000,000	\$21,000,000				\$5,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
284	16FD0005	FIRE STATION GENERATORS	1002	B	\$2,000						
284	16FD0002	MAJOR REPAIR/MAINTENANCE	1002	B	\$1,000	\$1,000	\$1,000				
284	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	B	\$10,000	\$10,000	\$10,000				
285	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,000						
285	16FD0006	INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$1,500						
286	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$5,000						
286	18FD0003	Heavy Fleet	1002	D	\$6,300						
287	18FD0002	New Fire Station	1002	B		\$5,000	\$5,000				
287	18FD0001	New Fire Station	1002	B		\$5,000	\$5,000				
288	18FD0004	Add Fire hall in Bell Rd. area	1004	B							\$5,000
288	18FD0005	Update Fire Station #2	1004	B							\$0

Map of Fire Department projects



# Fire Department projects

## 16FD0001

### Capital asset | Public Safety

Not started

### CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$30,000,000	\$10,000,000	\$10,000,000	\$10,000,000					
Proposed G.O. Bonds								

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext

Return on investment

Planning context

Project need

Condition

## 16FD0002

### Asset protection | Public Safety

Not started

### MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000					
Proposed G.O. Bonds								

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext

Return on investment

Planning context

Project need

Condition

## 16FD0005

### Capital asset | Public Safety

Not started

### FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$2,000,000	\$2,000,000							
Proposed G.O. Bonds								

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext

Project need

Planning context

**16FD0006**

**Capital asset | Public Safety**

Not started

**INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS**

A POINT OF CAPTURE EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Implemented by: General Services

*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1002: Needed in FY18**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Proposed G.O. Bonds	\$1,500,000							

**Efficient government criteria**     **Concept Map**     No location / not guided by NashvilleNext

- Condition
- Planning context
- Project need

**17FD0001**

**Study or plan | Public Safety**

Not started

**UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also expansion of fire stations as a result of population growth..

*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1002: Needed in FY18**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

**Efficient government criteria**     **Concept Map**     No location / not guided by NashvilleNext

- Return on investment
- Project need
- Condition



## Fire Department projects

**17FD0002**

Asset protection | Public Safety

Not started

### TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 2**

#### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$5,000,000	\$5,000,000							
Proposed G.O. Bonds	\$5,000,000							

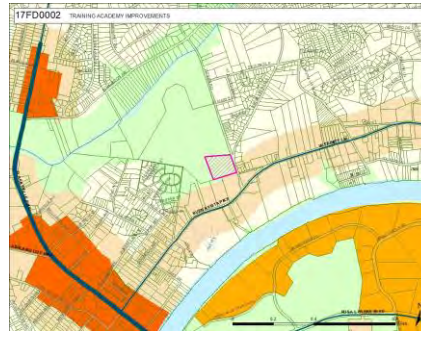
#### Efficient government criteria

- Return on investment
- Project need
- Planning context
- Condition

#### Concept Map



Located to support existing conditions



**18FD0003**

Capital asset | Public Safety

New

### Heavy Fleet

To purchase 2 aerial ladder trucks, 2 rescue trucks, 1 air truck, and 6 ambulances. This request was submitted to General Services as well.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$6,300,000	\$6,300,000							
Proposed G.O. Bonds	\$6,300,000							

#### Efficient government criteria

- Project need

#### Concept Map

**18FD0001**

**Capital asset | Public Safety**

New

**New Fire Station**

To construct new additional Fire Station in Priest Lake/Dodson Chapel area. This will include 1 new engine and 1 new ambulance.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 11, 12, 14**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,000,000</b>							Beyond	
Proposed G.O. Bonds		\$5,000,000	\$5,000,000					
	Cost to operating budget each year: \$3,235,500							

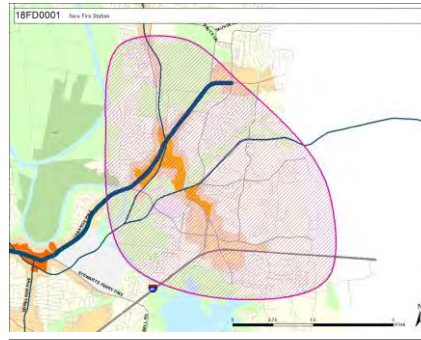
**Efficient government criteria**

- Project need
- Regional collaboration
- Planning context

**Concept Map**



Location to be determined, guided by a plan aligned with NashvilleNext



**18FD0002**

**Capital asset | Public Safety**

New

**New Fire Station**

To construct new additional Fire Station in Antioch/Burkitt Road area. This will include 1 new engine and 1 new ambulance.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 31**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,000,000</b>							Beyond	
Proposed G.O. Bonds		\$5,000,000	\$5,000,000					
	Cost to operating budget each year: \$3,235,500							

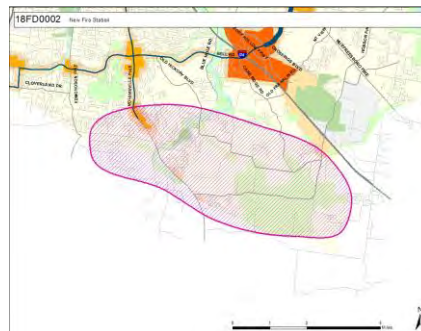
**Efficient government criteria**

- Regional collaboration
- Project need
- Planning context

**Concept Map**



Location to be determined, guided by a plan aligned with NashvilleNext



## Fire Department projects

**18FD0004**

Capital asset | Public Safety

New

Add Fire hall in Bell Rd. area

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 13**

### Guiding Principles



MPC recommendation: Evaluate this request during the Fire Department's Master Plan update.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$5,000,000</b>								
Proposed G.O. Bonds								\$5,000,000

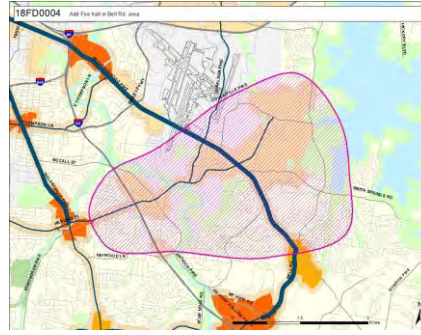
### Efficient government criteria

Project need  
Planning context

### Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



**18FD0005**

Capital asset | Transit and infrastructure

New

Update Fire Station #2

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

### Guiding Principles



MPC recommendation: Evaluate this request during the Fire Department's Master Plan update.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

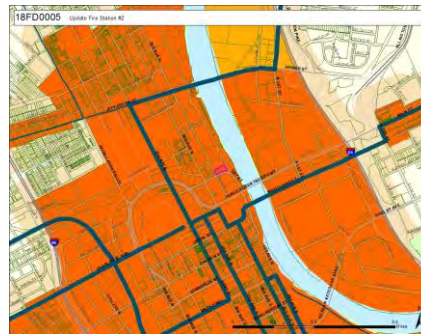
### Efficient government criteria

Planning context  
Condition  
Project need

### Concept Map



Supports a First Tier Center or Corridor





## Police projects

# Police

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	6	0	0
Resubmitted Not Started	11	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

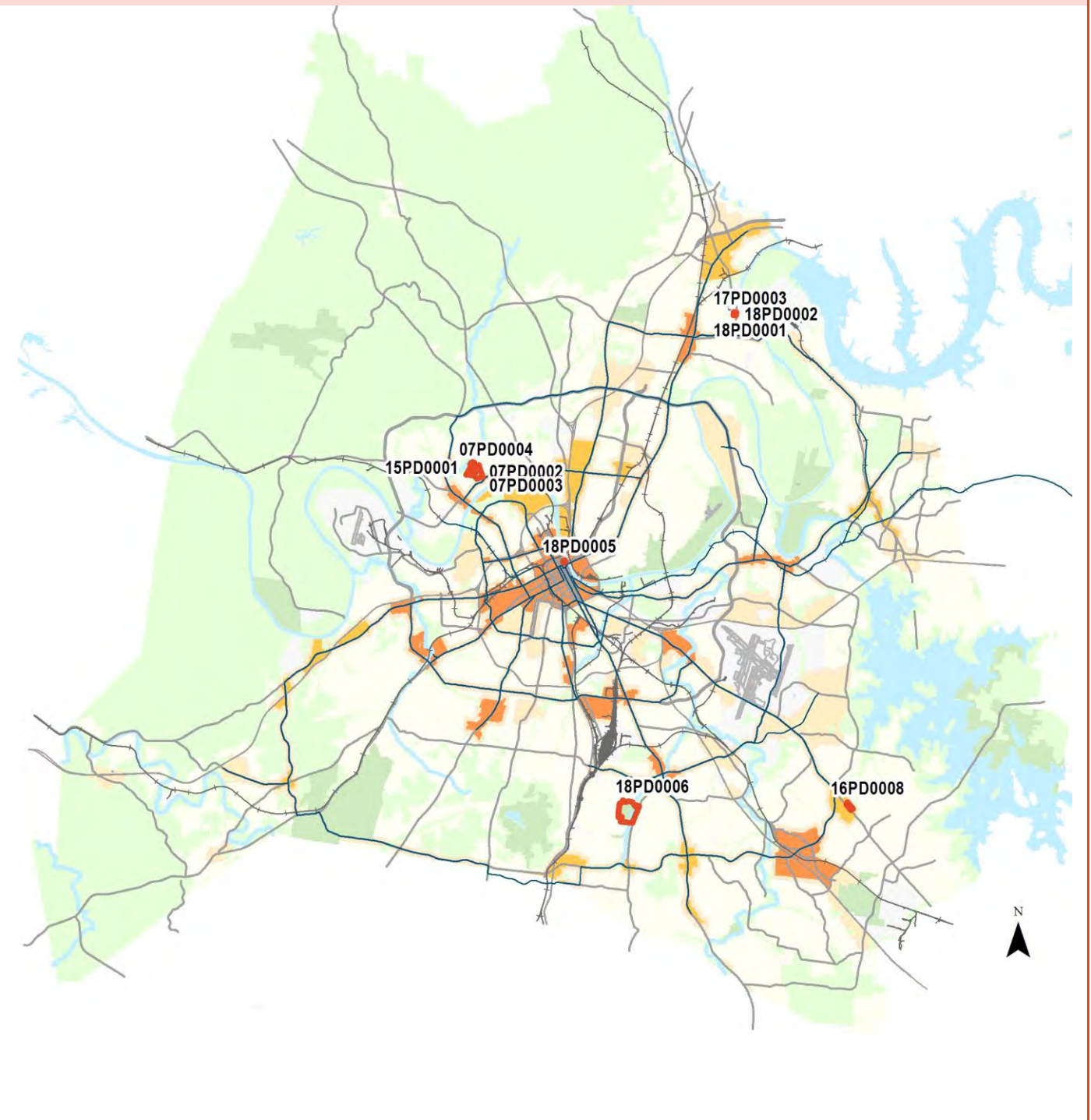
Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$109,101,900	\$109,101,900						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
292	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1	D	\$300						
292	17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT	1	D	\$8,243						
293	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	2	B	\$22,000						
293	18PD0004	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407	3	D	\$5,500						
294	18PD0001	MNPD Property Room and Archives	4	D	\$13,570						
294	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	5	B	\$1,000						
295	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	6	B	\$800						
295	18PD0002	Crime Lab Forensic Biology Conversion	7	D	\$3,000						
295	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	8	D	\$600						
296	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	9	B	\$9,900						
296	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	10	B	\$1,250						
297	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	11	B	\$1,250						
297	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	12	D	\$32,997						
298	02PD003	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON	13	D	\$2,250						
298	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$345						
298	18PD0005	Sex Offender Registry Office	1002	D	\$97						
299	16PD0008	LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY	1003	B	\$6,000						



Map of Police projects



## Police projects

### 17PD0001 Capital program | Public Safety

Not started

#### MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT

One Time Asset: Replace patrol vehicle laptops for 800 MNPD patrol vehicles and mounts originally purchased in 2011 allowing officer to remove laptop from vehicle for automated field reporting.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$8,242,900</b>								
Proposed G.O. Bonds	\$8,242,900							
	Cost to operating budget each year: \$121,000							

Efficient government criteria ..... Concept Map

Condition

Project need

### 17PD0002 Capital program | Public Safety

Not started

#### MNPD MOTORCYCLE MOBILE DATA LAPTOP

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$300,000</b>								
Proposed G.O. Bonds	\$300,000							

Efficient government criteria ..... Concept Map

Condition

Project need

**07PD0002** Asset protection | Public Safety

Not started

**TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY**

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$22,000,000</b>							Beyond	
Proposed G.O. Bonds	\$22,000,000							

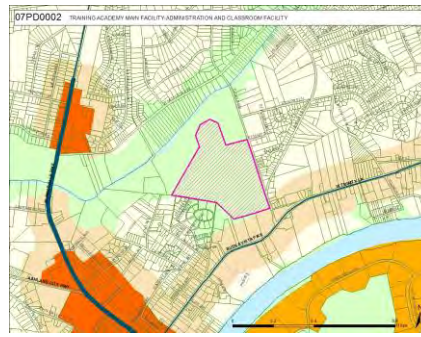
Efficient government criteria

- Project leveraging
- Condition
- Project need

Concept Map



Located in the Green Network



**18PD0004** Capital asset | Public Safety

New

**TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER Bell 407**

Purchase 407 Bell Utility helicopter. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

MPC priority **D (Non-General Plan project)**

Dept priority **3 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,500,000</b>							Beyond	
Proposed G.O. Bonds	\$5,500,000							
	Cost to operating budget each year: \$160,000							

Efficient government criteria

- Project need

Concept Map

## Police projects

### 18PD0001 Asset protection | Public Safety

**New** MNPD Property Room and Archives  
Expand Property Room and Archives.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **4 of 17**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$13,570,000</b>								
Proposed G.O. Bonds	\$13,570,000							

Efficient government criteria ..... Concept Map

Condition

Project need

### 17PD0003 Capital asset | Public Safety

**Not started** CRIME LAB INSTRUMENTATION UPGRADE

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **5 of 17**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

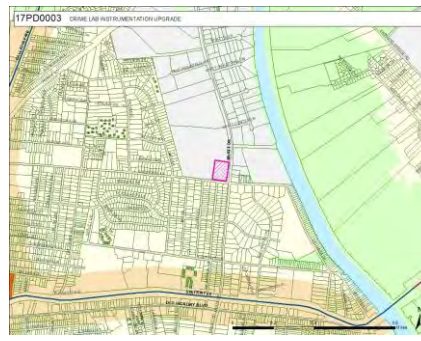
Efficient government criteria ..... Concept Map

Condition

Project need



Located to support existing conditions



**16PD0003** Capital program | Public Safety

Not started

**MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

Ongoing Program: MNPD Video Surveillance Project phase II will add 25 street level cameras and infrastructure to the current MNPD county wide surveillance system.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **6 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$800,000</b>								
Proposed G.O. Bonds	\$800,000							
	Cost to operating budget each year: \$40,000							

Efficient government criteria ..... Concept Map No location / not guided by NashvilleNext  
Project need

**18PD0002** Asset protection | Public Safety

New

**Crime Lab Forensic Biology Conversion**

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab..

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **7 of 17**

Council priority: **Located in 9**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$3,000,000</b>								
Proposed G.O. Bonds	\$3,000,000							

Efficient government criteria ..... Concept Map  
Project need

**16PD0004** Asset protection | Public Safety

Not started

**ARMS EXPIRED SERVER REPLACEMENT PROJECT**

This project replaces 30 servers.

MPC priority **D (Non-General Plan project)**

Dept priority **8 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$600,000</b>								
Proposed G.O. Bonds	\$600,000							

Efficient government criteria ..... Concept Map  
Project need  
Condition



# Police projects

## 07PD0004

### Capital asset | Public Safety

Not started

#### TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations..

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **9 of 17**

Council priority: **Located in 2**

### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$9,900,000</b>							Beyond
Proposed G.O. Bonds	\$9,900,000						

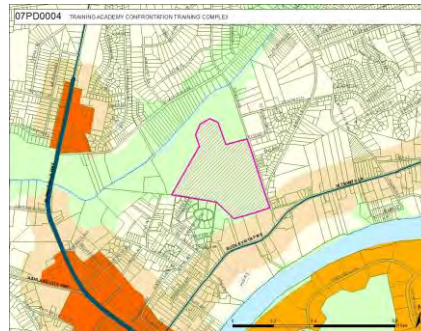
### Efficient government criteria

- Condition
- Project need
- Project leveraging

### Concept Map



### Located in the Green Network



## 15PD0001

### Capital asset | Public Safety

Not started

#### TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Outdoor Containment Trap for Training Academy Gun Range.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **10 of 17**

Council priority: **Located in 2**

### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,250,000</b>							Beyond
Proposed G.O. Bonds	\$1,250,000						

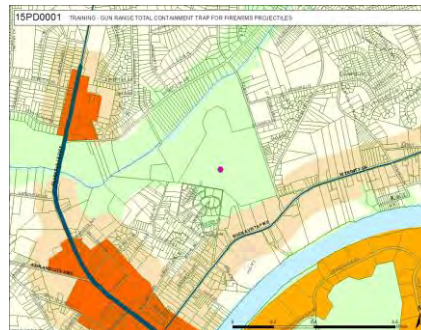
### Efficient government criteria

- Project leveraging
- Project need
- Condition

### Concept Map



### Located in the Green Network



**07PD0003** Asset protection | Public Safety

Not started

**TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE**

Complete Emergency vehicle operations driving track renovation.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **11 of 17**

Council priority: **Located in 2**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$1,250,000</b>								
Proposed G.O. Bonds	\$1,250,000							

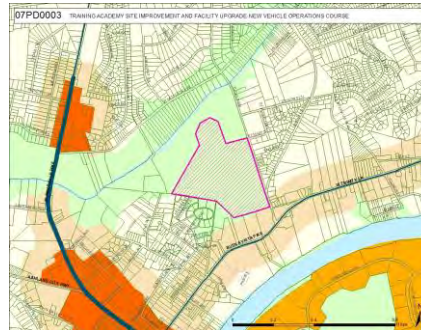
Efficient government criteria

- Project leveraging
- Condition
- Project need

Concept Map



Located in the Green Network



**18PD0003** Capital asset | Public Safety

New

**MNPD Body Worn Camera and Patrol Vehicle Dash Cameras**

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers.

MPC priority **D (Non-General Plan project)**

Dept priority **12 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$32,997,000</b>								
Proposed G.O. Bonds	\$32,997,000							
	Cost to operating budget each year: \$8,930,000							

Efficient government criteria

- Project need

Concept Map

## Police projects

### 02PD003 Capital asset | Public Safety

Not started

#### TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON

Bell 505 - Purchase new helicopter. Continue with current mission of Observation/Surveillance. Helicopter would begin replacement of current aging fleet of 4.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **13 of 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,250,000</b>								
Proposed G.O. Bonds	\$2,250,000							
Cost to operating budget each year: \$70,000								

Efficient government criteria     Concept Map

Project need

Condition

### 18PD0005 Asset protection | Public Safety

New

#### Sex Offender Registry Office

Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture.

Implemented by: General Services

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$97,000</b>								
Proposed G.O. Bonds	\$97,000							

Efficient government criteria     Concept Map

Project need

### 18PD0006 Asset protection | Central government operations

New

#### ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Implemented by: General Services

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1002: Needed in FY18**

*Council priority:* **Located in 26, 27**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$345,000</b>								
Proposed G.O. Bonds	\$345,000							

Efficient government criteria     Concept Map

Project need

Condition

**16PD0008**

**Capital asset | Public Safety**

Not started

**LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY**

Land Acquisition - New Police Precinct - SE Davidson County at Forest View Drive and Murfreesboro Road.

Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 29**

**Guiding Principles**



Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$6,000,000</b>							Beyond
Proposed G.O. Bonds	\$6,000,000						

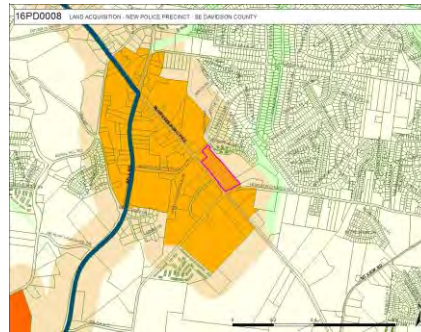
**Efficient government criteria**

Project need

**Concept Map**



Supports a lower tier Center or Corridor







# Transit, development & culture

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Arts Commission	III-302
Historical Commission	III-306
Library	III-308
MDHA	III-314
Metro Transit Authority	III-322
Parks	III-338
Planning Commission	III-368
State Fair Board	III-372

# Arts Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	2
Resubmitted In Progress	0	0	1
Resubmitted Not Started	1	1	4

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Approved G.O. Bonds	\$2,852,000	\$967,000	\$1,065,000	\$820,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
303	14AR0001	Public Art Percent for Art Projects	1	A	\$707	\$770	\$525				
305	18AR0007	Collection Management	2	A	\$50	\$50	\$50				
305	18AR0008	Portable Collection		A	\$140	\$140	\$140				
305	17AR0009	Master Planning for Transportation-oriented Projects and Implementation		A	\$70	\$105	\$105				

**14AR0001** Capital program | Community and economic development

Not started

**Public Art Percent for Art Projects**  
Total of Public Art requests.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Council priority: **Located in 1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32**

Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,002,000</b>							
Approved G.O. Bonds	\$707,000	\$770,000	\$525,000				

Efficient government criteria ..... Concept Map Program aligned with NashvilleNext

Resource leveraging

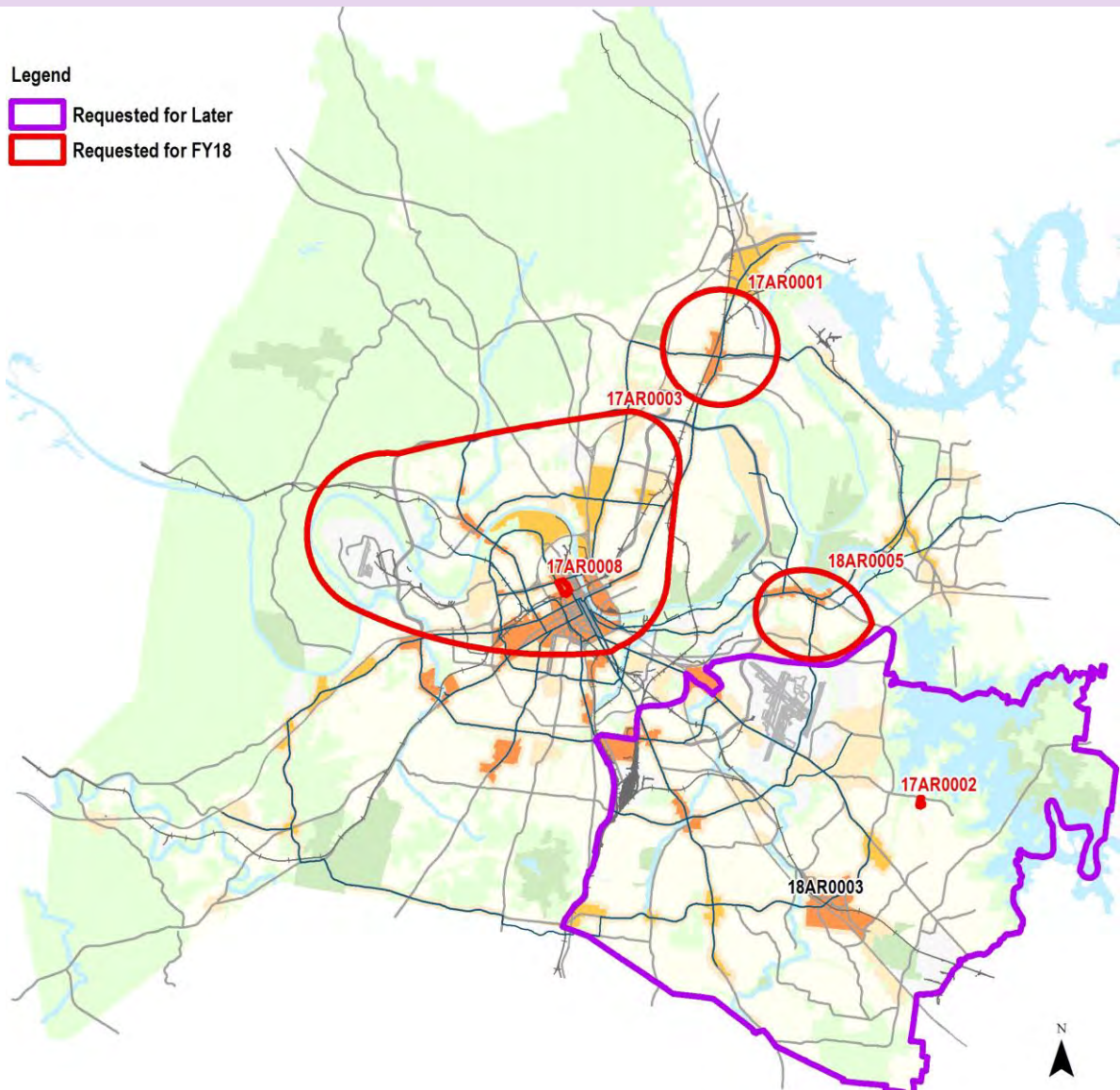
Project need

Planning context

Sub-projects for 14AR0001		Public Art Percent for Art Projects	
<b>17AR0001</b> Not started	<b>Total cost</b>	<b>\$490,000</b>	Funding for
<b>Madison Area Projects</b>	Approved G.O. Bonds	\$490,000	FY18 to FY20
Public artwork/sites to be determined.			
<b>17AR0002</b> In progress	<b>Total cost</b>	<b>\$210,000</b>	Funding for
<b>(Southeast Area) Smith Springs Community Center</b>	Approved G.O. Bonds	\$210,000	FY18
Site-specific artwork for planned community center.			
<b>17AR0003</b> Not started	<b>Total cost</b>	<b>\$252,000</b>	Funding for
<b>Juvenile Court</b>	Approved G.O. Bonds	\$252,000	FY18 to FY20
Public artwork within Juvenile Court.			
<b>17AR0007</b> Not started	<b>Total cost</b>	<b>\$350,000</b>	Funding for
<b>Bordeaux/North Nashville/Germantown Area Projects</b>	Approved G.O. Bonds	\$350,000	FY18 to FY20
Public artwork/sites to be determined.			
<b>17AR0008</b> Not started	<b>Total cost</b>	<b>\$210,000</b>	Funding for
<b>Farmers' Market</b>	Approved G.O. Bonds	\$210,000	FY18 to FY19
Public artwork at Farmers' Market.			
<b>18AR0005</b> New	<b>Total cost</b>	<b>\$280,000</b>	Funding for
<b>Donelson Area Projects</b>	Approved G.O. Bonds	\$280,000	FY18 to FY20
Public artwork/sites to be determined.			
<b>18AR0003</b> New	<b>Total cost</b>	<b>\$210,000</b>	Funding for
<b>Southeast Area Projects</b>	Approved G.O. Bonds	\$210,000	FY19 to FY20
Public artwork/sites to be determined.			

Legend

- Requested for Later
- Requested for FY18



**18AR0007** Asset protection | Community and economic development

New

**Collection Management**

Assessment of Collection, prioritization for conservation, and capital maintenance.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000								
Approved G.O. Bonds	\$50,000	\$50,000	\$50,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Project need  
Planning context

**17AR0009** Capital program | Transit and infrastructure

Not started

**Master Planning for Transportation-oriented Projects and Implementation**

Arts Integration Master Planning - Pilot transportation projects. Includes Nolensville Pike Corridor.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Council priority: **Located in 16, 17, 26**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$280,000								
Approved G.O. Bonds	\$70,000	\$105,000	\$105,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Planning context  
Project leveraging

**18AR0008** Capital program | Community and economic development

New

**Portable Collection**

Portable Artwork Collection.

Implemented by: Arts Commission

MPC priority **A (Recommend as planned)**

Dept priority **No priority**

Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$420,000								
Approved G.O. Bonds	\$140,000	\$140,000	\$140,000					

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Planning context  
Project need



# Historical Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	2	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$330,000	\$175,000	\$155,000					

Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
306	18HC0001 NASHVILLE CITY CEMETERY PRESERVATION	1002 B			\$150	\$155					
307	18HC0002 HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28	1003 N			\$25						

## 18HC0001 Asset protection | Community and economic development

New

### NASHVILLE CITY CEMETERY PRESERVATION

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$150,000	\$155,000						

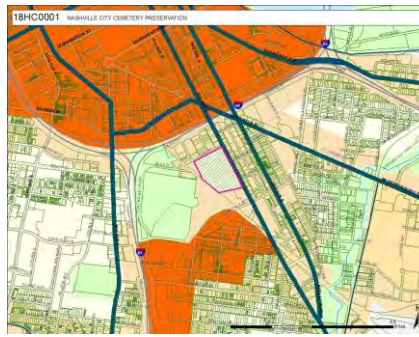
#### Efficient government criteria

- Regional collaboration
- Return on investment
- Project need
- Planning context
- Condition

#### Concept Map



#### Green network



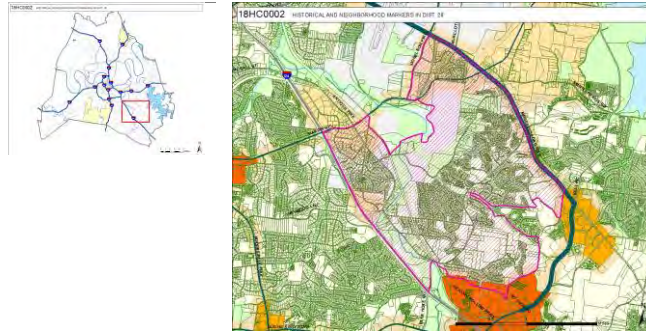
**18HC0002** Capital asset | Community and economic development

New **HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28**  
 Historical and Neighborhood Markers in District 28.

*MPC priority*     **N (Not assessed)**  
*Dept priority*    **1003: Can be rescheduled**  
*Council priority:* **Requested by 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$25,000</b>								
Proposed G.O. Bonds	\$25,000							

Concept Map



# Library

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	1	2
Resubmitted In Progress	1	0	0
Resubmitted Not Started	0	0	8

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$133,231,000</b>	\$35,146,000	\$24,497,000	\$21,742,000	\$17,031,000	\$13,908,000	\$5,200,000	\$15,707,000
<b>Proposed 4% Funds</b>	<b>\$31,800,000</b>	\$4,450,000	\$4,500,000	\$4,300,000	\$4,650,000	\$4,500,000	\$4,650,000	\$4,750,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
308	09PL0002 LIBRARY BOOKS AND MATERIALS	2	B	\$3,750	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,250	
309	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	2	B	\$3,300	\$4,400	\$1,800	\$1,000	\$1,050	\$1,600	\$1,700	
310	18PL0004 FACILITIES MASTER PLAN - NEW CONSTRUCTION	1003	B	\$22,350	\$20,597	\$20,242	\$16,531	\$13,158	\$4,000	\$14,507	
312	18PL0007 NEW LIBRARY - SMALL SCALE LIBRARY OR COMPUTER LAB IN BELLSHIRE	1003	N	\$5,000							
312	18PL0005 Small scale library or computer lab at Morgan Park in Joelton	1004	B	\$5,196							
313	18PL0006 Add a senior wing to the Southeast Library	1004	B							\$0	

## 09PL0002

Capital program | Educational outcome and youth

In progress

### LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 16**

#### Guiding Principles



Total request:	Funding request by year:							Tax District GSD
\$28,600,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed 4% Funds	\$3,750,000	\$4,000,000	\$4,000,000	\$4,150,000	\$4,200,000	\$4,250,000	\$4,250,000	

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition

Project need

**18PL0003**

Capital program | Transit and infrastructure

Guiding Principles

New

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**



Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 16**

Council priority: **Located in 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$14,850,000</b>								
Proposed G.O. Bonds	\$2,600,000	\$3,900,000	\$1,500,000	\$500,000	\$750,000	\$1,200,000	\$1,200,000	
Proposed 4% Funds	\$700,000	\$500,000	\$300,000	\$500,000	\$300,000	\$400,000	\$500,000	

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

Planning context

Condition

# Library projects

**18PL0004**

Capital program | Transit and infrastructure

Guiding Principles

New

**FACILITIES MASTER PLAN - NEW CONSTRUCTION**

To purchase needed land and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan.



Implemented by: General Services

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$111,385,000</b>								
Proposed G.O. Bonds	\$22,350,000	\$20,597,000	\$20,242,000	\$16,531,000	\$13,158,000	\$4,000,000	\$14,507,000	

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Project need

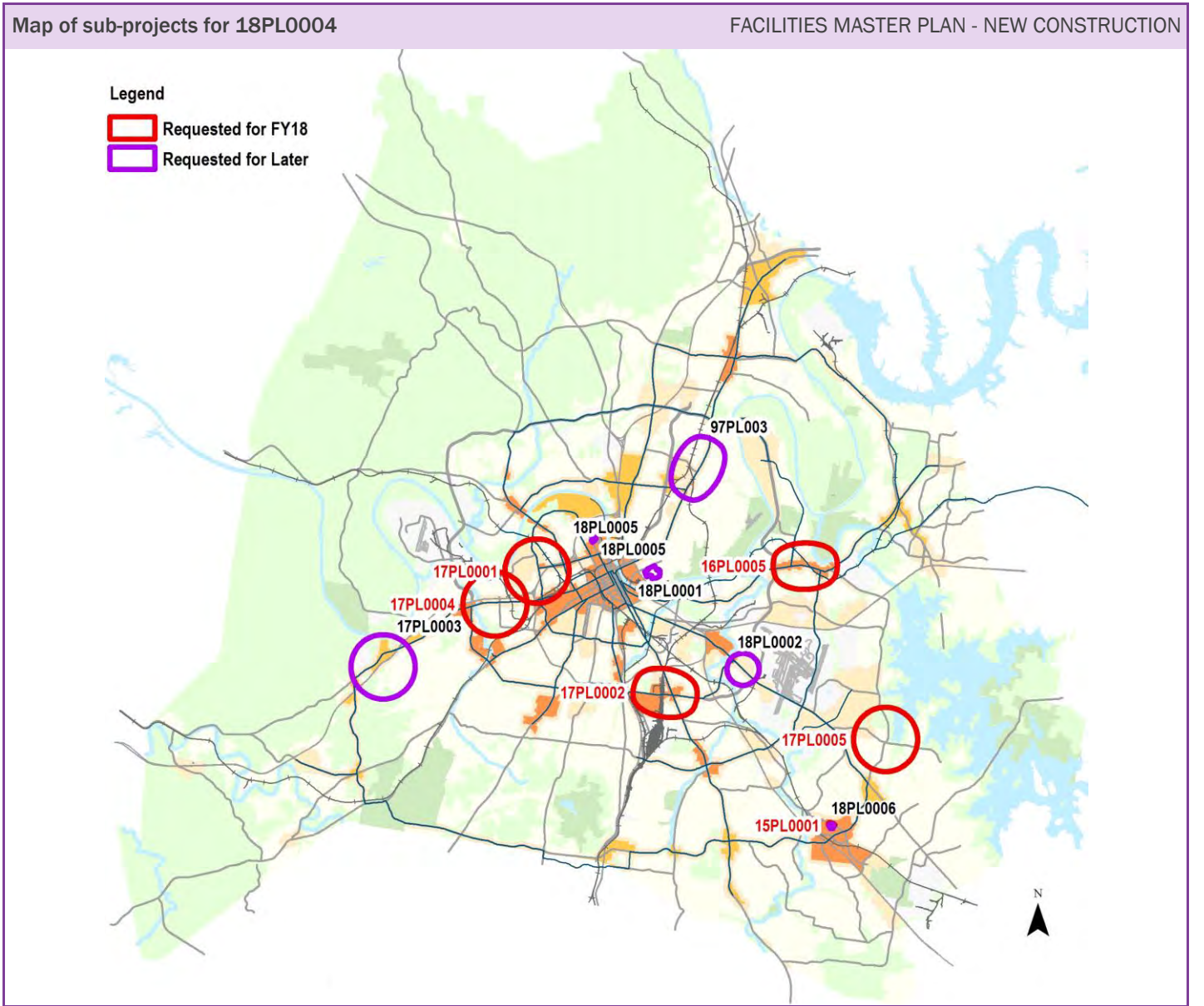
Planning context

Condition

Sub-projects for 18PL0004		FACILITIES MASTER PLAN - NEW CONSTRUCTION		
<b>15PL0001</b> Not started	<b>SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)</b>	<b>Total cost</b>	<b>\$3,000,000</b>	Funding for
To build out bottom floor of new facility to incorporate an Adult Literacy Learning Center (25,000)		Proposed G.O. Bonds	\$3,000,000	FY18
<b>16PL0005</b> Not started	<b>NEW DONELSON BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$6,825,000</b>	Funding for
Construct a New 25,000 sq ft Donelson Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$6,825,000	FY18
<b>17PL0001</b> Not started	<b>NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT</b>	<b>Total cost</b>	<b>\$9,730,000</b>	Funding for
Plan and construct a new 20,000 sq ft branch library in the Hadley Park area w/ 160 parking spaces		Proposed G.O. Bonds	\$9,730,000	FY18 to FY19
<b>17PL0002</b> Not started	<b>NEW THOMPSON LANE BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$13,867,000</b>	Funding for
Build a new 25,000 Thompson Lane Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$13,867,000	FY18 to FY19
<b>17PL0004</b> Not started	<b>NEW RICHLAND PARK LIBRARY BRANCH - CONSTRUCT</b>	<b>Total cost</b>	<b>\$11,825,000</b>	Funding for
Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces.		Proposed G.O. Bonds	\$11,825,000	FY18
<b>17PL0005</b> Not started	<b>NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$13,731,000</b>	Funding for
Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 160 parking spaces		Proposed G.O. Bonds	\$13,731,000	FY18 to FY21
<b>18PL0001</b> New	<b>NEW CAYCE HOME BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$8,600,000</b>	Funding for
Construct a new 18,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA		Proposed G.O. Bonds	\$8,600,000	FY20
<b>97PL003</b> Not started	<b>NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$11,642,000</b>	Funding for
Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces		Proposed G.O. Bonds	\$11,642,000	FY20
<b>17PL0003</b> Not started	<b>NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT</b>	<b>Total cost</b>	<b>\$17,158,000</b>	Funding for
Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 160 parking spaces		Proposed G.O. Bonds	\$17,158,000	FY21 to FY22



Sub-projects for 18PL0004		FACILITIES MASTER PLAN - NEW CONSTRUCTION		
<b>18PL0002</b> New	<b>NEW MURFREESBORO RD/BRILEY PARKWAY BRANCH LIBRARY</b>	<b>Total cost</b>	<b>\$18,507,000</b>	Funding for
Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 160 parking spaces		Proposed G.O. Bonds	\$18,507,000	FY23 to FY24



## Library projects

### 18PL0007 Capital asset | Educational outcome and youth

#### New NEW LIBRARY - SMALL SCALE LIBRARY OR COMPUTER LAB IN BELLSHIRE

New, Small Scale Library or Computer Lab in Bellshire.

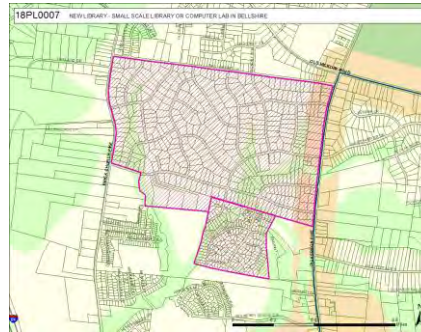
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 3**

Total request: <b>\$5,000,000</b>	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$5,000,000							

#### Concept Map



### 18PL0005 Capital asset | Educational outcome and youth

#### New Small scale library or computer lab at Morgan Park in Joelton

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

#### Guiding Principles



MPC recommendation: **Further review and development is needed to align with Library Master Plan**

Total request: <b>\$5,196,000</b>	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$5,196,000							
	Cost to operating budget each year: \$476,050							

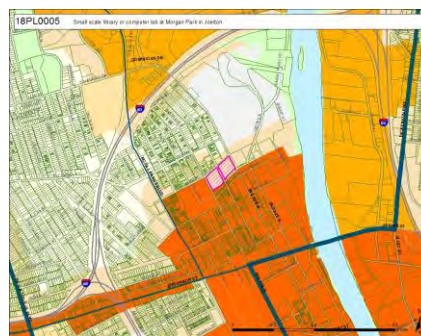
#### Efficient government criteria

Project need

#### Concept Map



Supports a First Tier Center or Corridor



**18PL0006**

Capital asset | Educational outcome and youth

New

Add a senior wing to the Southeast Library

Guiding Principles



MPC recommendation: Incorporate into the Southeast Enrichment Collaborative Public Investment Plan proposal

MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004**: Needed if funds available

Council priority: Requested by 33  
Located in 32

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds							\$100	

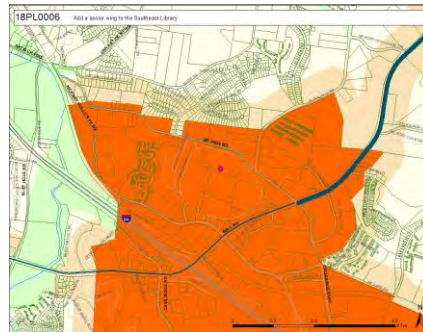
Efficient government criteria

Planning context  
Project need

Concept Map



Supports a First Tier Center or Corridor



# MDHA

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	4	2	1
Resubmitted In Progress	1	0	6
Resubmitted Not Started	0	0	1

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$75,640,000</b>	\$19,140,000	\$9,000,000	\$17,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
<b>Federal Funds</b>	<b>\$30,850,000</b>	\$6,850,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
<b>Miscellaneous Funds</b>	<b>\$10,000,000</b>	\$10,000,000						

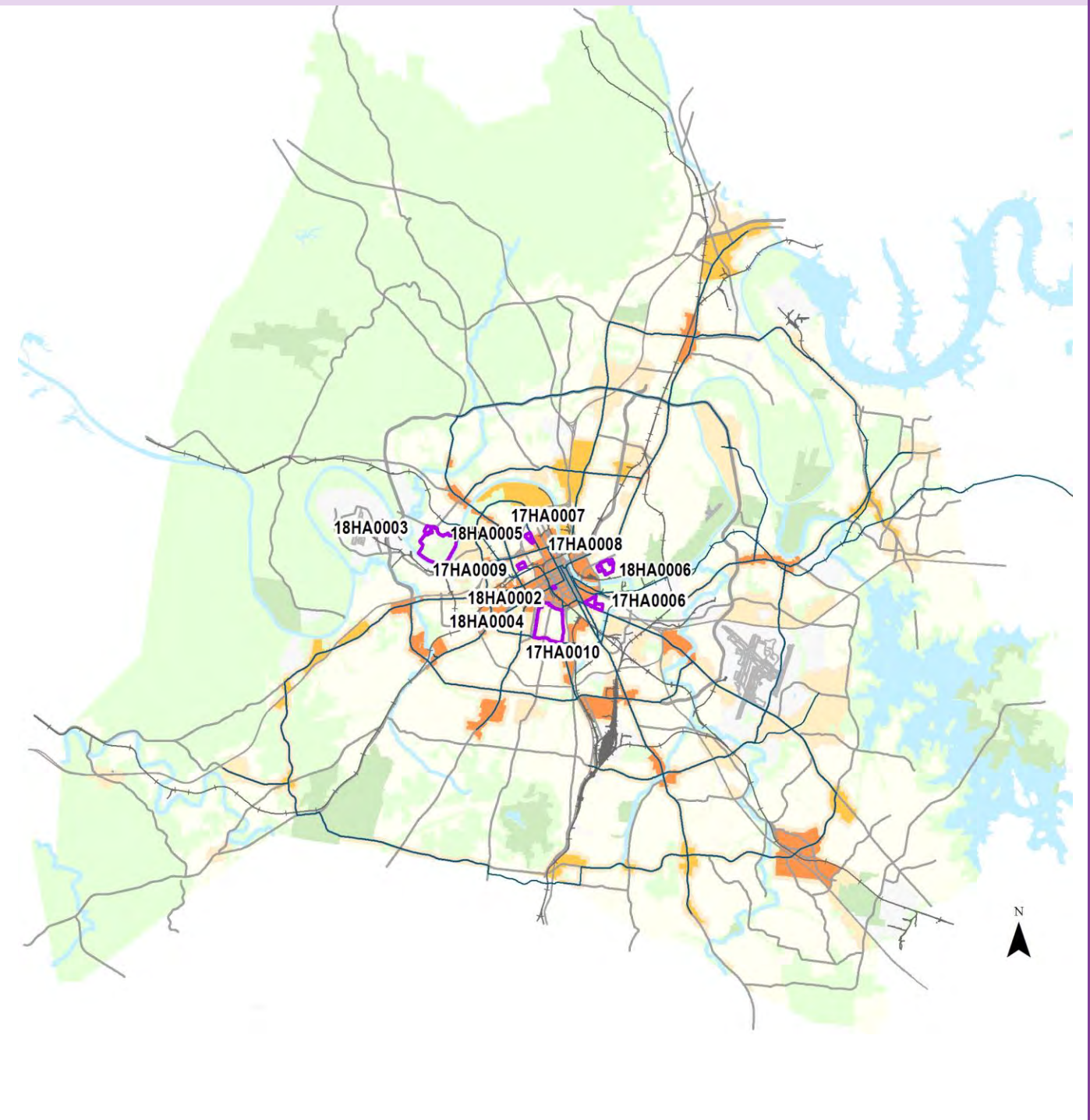
Project listing by requested start date and department priority.

Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
316	18HA0002 FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	1002 B			\$590						
316	17HA0007 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING	1002 B			\$13,500	\$250					
317	18HA0005 SIDEWALK PROJECT - FORMOSA ST.	1002 B			\$350						
317	18HA0003 INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING	1002 B			\$1,200						
318	18HA0006 ENVISION CAYCE IMPLEMENTATION	1002 B			\$18,850	\$14,250	\$23,000	\$13,000	\$13,000	\$7,000	\$7,000
319	18HA0007 ENVISION NEIGHBORHOOD PLANNING	1002 B			\$1,500						
321	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002 B				\$500	\$500	\$500	\$500	\$500	\$2,000



Map of MDHA projects

Program maps may be shown separately.





# MDHA projects

## 17HA0007

Study or plan | Affordable housing and the homeless

In progress

### CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

Cheatham Place - Randee Rogers - Multi-Family Housing - Development of New, Mixed-Income (80% Low Income) Multi-Family Housing. ["A" Funds represents Federal Tax Credits].

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$13,750,000</b>							Beyond
Miscellaneous Funds	\$10,000,000						
Proposed G.O. Bonds	\$3,500,000	\$250,000					

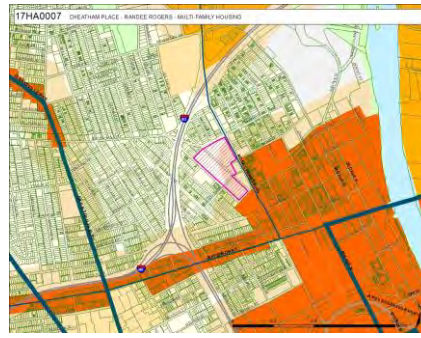
#### Efficient government criteria

- Planning context
- Project need
- Project leveraging
- Resource leveraging

#### Concept Map



Supports a First Tier Center or Corridor



## 18HA0002

Asset protection | Public Safety

New

### FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$590,000</b>							Beyond
Proposed G.O. Bonds	\$590,000						

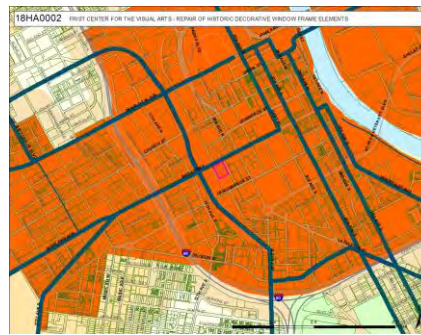
#### Efficient government criteria

- Project need
- Condition

#### Concept Map



Supports a First Tier Center or Corridor



**18HA0003**

**Capital asset | Transit and infrastructure**

New

**INFRASTRUCTURE - FOR BORDEAUX WORKFORCE HOUSING**

Installation Of New Utility Lines (Particularly Water And Sewer) Is Support Of 40 New Workforce Housing Units Near The Old Bordeaux Hospital.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 1**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,200,000</b>							Beyond	
Proposed G.O. Bonds	\$1,200,000							

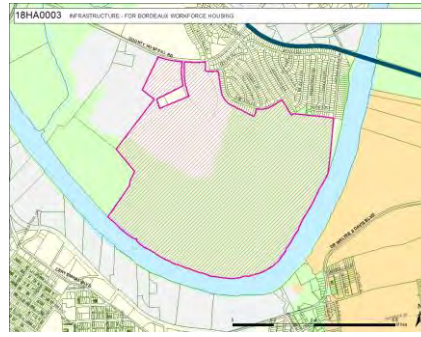
**Efficient government criteria**

- Planning context
- Project need
- Resource leveraging

**Concept Map**



Located to support existing conditions



**18HA0005**

**Capital asset | Transit and infrastructure**

New

**SIDEWALK PROJECT - FORMOSA ST.**

Installation of New Sidewalks & Related Infrastructure Improvements Along Formosa St. Between 21st And 23rd Ave. N.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$350,000</b>							Beyond	
Federal Funds	\$350,000							

**Efficient government criteria**

- Resource leveraging
- Project need
- Planning context

**Concept Map**



Supports a lower tier Center or Corridor



# MDHA projects

## 18HA0006 Capital program | Affordable housing and the homeless

New

### ENVISION CAYCE IMPLEMENTATION

Implementation projects for Envision Cayce, including housing, infrastructure, and campus services.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 6**

Total request: <b>\$96,100,000</b>	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Federal Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		
Proposed G.O. Bonds	\$12,850,000	\$8,250,000	\$17,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	

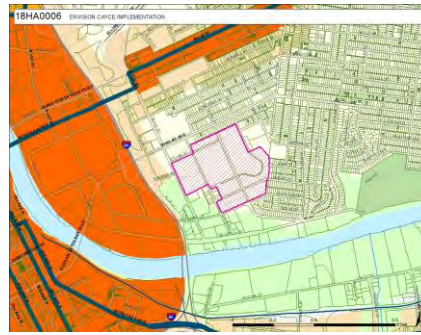
#### Efficient government criteria

- Project need
- Planning context
- Condition
- Resource leveraging

#### Concept Map



Located to support existing conditions



Sub-projects for 18HA0006	ENVISION CAYCE IMPLEMENTATION		
<b>17HA0001</b> In progress <b>KIRKPATRICK PARK - MULTI-FAMILY HOUSING</b> Kirkpatrick Park - Multi-Family Housing. Development of New Low to Moderate Income Multi-Family Housing. [Infrastructure Only - One Time Asset]	<b>Total cost</b>	<b>\$4,600,000</b>	Funding for
	Proposed G.O. Bonds	\$4,600,000	FY18
<b>17HA0002</b> Not started <b>CAYCE PLACE INFRASTRUCTURE</b> Cayce Place Infrastructure - Northern Drainage Basin - Infrastructure, Engineering and Upgrades. Water, Sanitary Sewer, Storm Sewer, Sidewalks, Streets, etc. Related to Implementation of the Envision Cayce Masterplan. [One Time Asset]	<b>Total cost</b>	<b>\$75,000,000</b>	Funding for
	Proposed G.O. Bonds	\$45,000,000	FY18 to FY24
	Federal Funds	\$30,000,000	FY18 to FY22
<b>17HA0004</b> In progress <b>CAYCE PLACE COMMUNITY CAMPUS PLANNING</b> A Community Services Campus At The Center Of The Envision Cayce Redevelopment To Coordinate The Location And Services Of The Martha O'bryan Center, United Neighborhood Health Services, Metro Public Library, Metro Parks And Metro Schools.	<b>Total cost</b>	<b>\$12,500,000</b>	Funding for
	Proposed G.O. Bonds	\$12,500,000	FY18 to FY20
<b>18HA0001</b> New <b>INFRASTRUCTURE - IN SUPPORT OF 300 NEW UNITS OF PUBLIC HOUSING IN CAYCE PLACE ALONG SOUTH SIXTH STREET</b> These Funds Will Be Used To Provide The Needed Site And Infrastructure Improvements Needed To Allow For The Proposed Development Of Up To 300 New Units On These Properties.	<b>Total cost</b>	<b>\$4,000,000</b>	Funding for
	Proposed G.O. Bonds	\$4,000,000	FY18

**18HA0007**

Study or plan | Affordable housing and the homeless

New

**ENVISION NEIGHBORHOOD PLANNING**

Planning and Community Engagement for Public Housing Redevelopment.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,500,000</b>								
Federal Funds	\$500,000							
Proposed G.O. Bonds	\$1,000,000							

Efficient government criteria

Concept Map

Program aligned with NashvilleNext

Resource leveraging

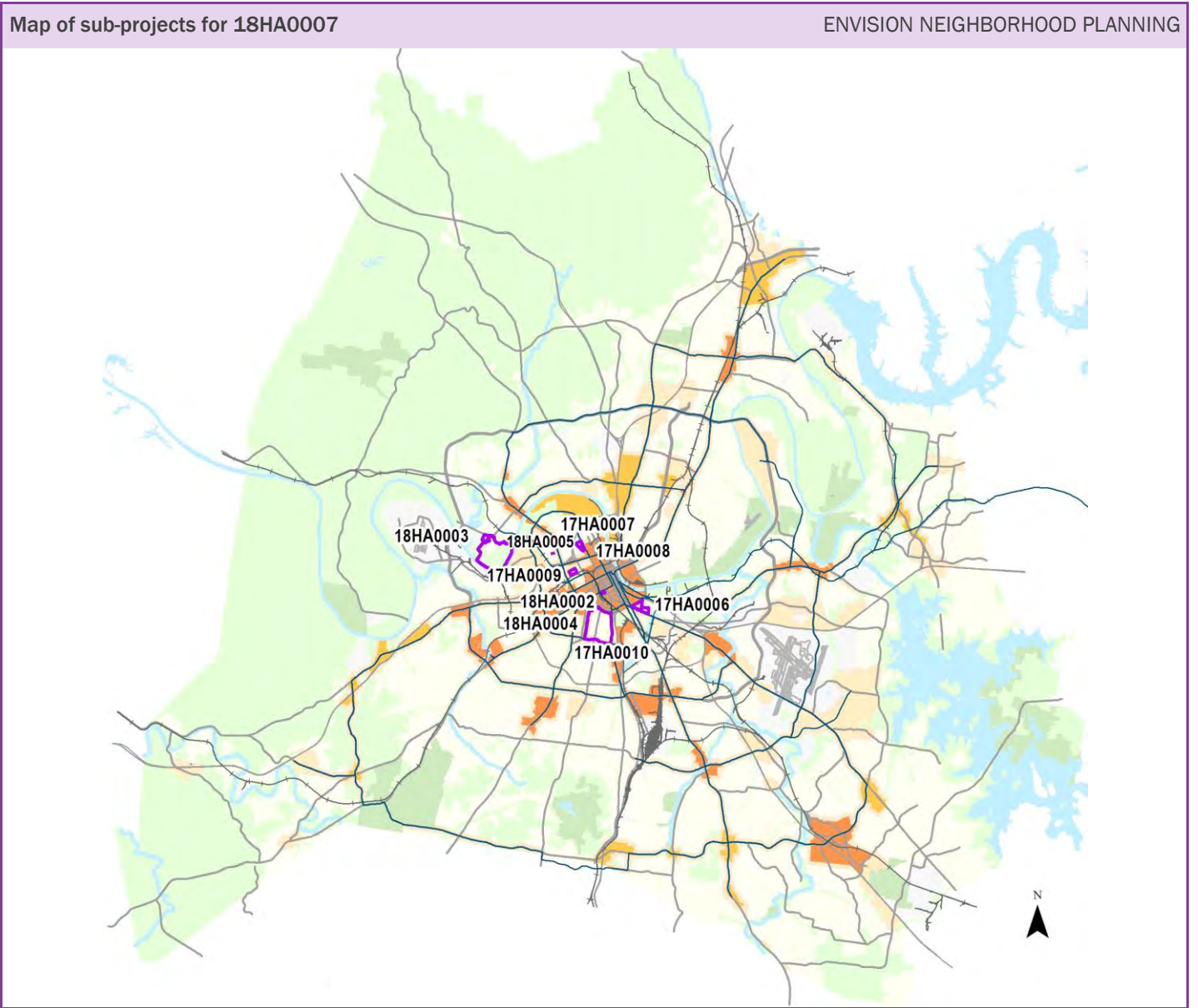
Condition

Planning context

Project need

Sub-projects for 18HA0007		ENVISION NEIGHBORHOOD PLANNING		
<b>17HA0006</b> In progress <b>ENVISION SUDEKUM-NAPIER</b> Recapitalization Of The Sudekum-Napier Public Housing & Surrounding Neighborhood. Partial Funding Obtained From HUD Grant Funds; But Additional Local Funding Will Be Needed To Maintain The Collaborative Planning Effort	<b>Total cost</b>	<b>\$250,000</b>	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
<b>17HA0008</b> In progress <b>ENVISION CHEATHAM PLACE</b> Recapitalization Of The Cheatham Place Public Housing & Surrounding Neighborhood. Construction Of 100-Unit Mixed Housing Apartments Is Anticipated From Low Income Housing Tax Credits, But Planning Is Needed For Broader Neighborhood.	<b>Total cost</b>	<b>\$250,000</b>	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
<b>17HA0009</b> In progress <b>ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING</b> University Campus And Surrounding Neighborhood (Largely The Andrew Jackson Public Housing) As MDHA Plans The Revitalization Of Its 374 Units Of Low-Income Public Housing Under The Rad Program	<b>Total cost</b>	<b>\$250,000</b>	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	
<b>17HA0010</b> In progress <b>ENVISION EDGEHILL NEIGHBORHOOD HOUSING</b> Development Of The Neighborhood In And Around The MDHA Edgehill And I W Gernert Public Housing (556 Units) In Coordination With The Development Plans Of Belmont And Vanderbilt Univs.	<b>Total cost</b>	<b>\$250,000</b>	Funding for	
	Proposed G.O. Bonds	\$250,000	FY18	







**18HA0004** Asset protection | Community and economic development

New

**FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles



Neighborhoods

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY19**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$4,500,000</b>							Beyond	
Proposed G.O. Bonds		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000

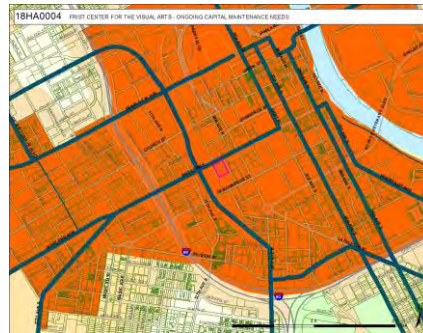
Efficient government criteria

- Project need
- Return on investment

Concept Map



Supports a First Tier Center or Corridor



# Metro Transit Authority

Status of project requests for the FY18 Capital Improvements Budget.

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	17	0	0
Resubmitted In Progress	5	0	0
Resubmitted Not Started	1	0	0

Department funding requests by year and funding method.

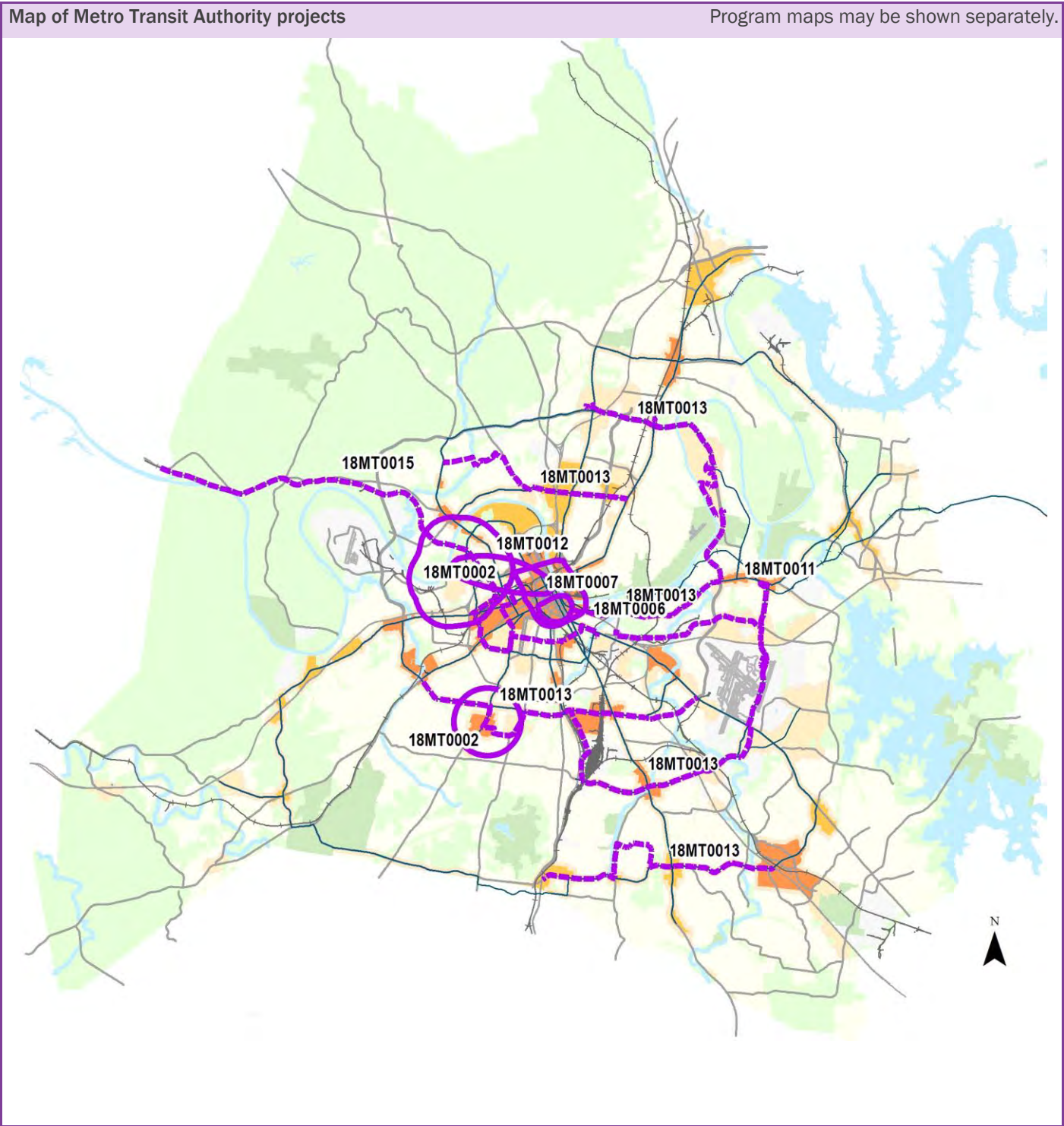
Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$365,100,000</b>	\$105,430,000	\$64,460,000	\$35,765,000	\$26,165,000	\$93,015,000	\$40,265,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
324	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$2,500	\$2,500	\$2,500	\$2,500	\$2,750	\$2,750	
324	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$3,950	\$3,950	\$4,000	\$4,000	\$4,250	\$4,250	
324	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	D	\$14,200	\$16,050	\$13,850	\$7,850	\$17,500	\$14,600	
325	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	D	\$2,280	\$1,915	\$1,915	\$1,915	\$1,915	\$1,915	
325	18MT0001	BUS MID_LIFE OVERHAUL	1002	D	\$7,650	\$13,200	\$4,200	\$7,850	\$17,500	\$14,600	
325	17MT0002	FARE COLLECTION SYSTEM	1003	B	\$7,300						
326	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$10,000	\$5,000	\$5,000		\$5,000		
326	18MT0003	SHELTER EXPANSION	1003	B	\$400	\$400	\$400	\$400	\$400	\$400	
327	18MT0012	EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY	1003	B	\$1,800						
327	18MT0009	REBRANDING STUDY	1003	B	\$150						
328	18MT0004	SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION	1003	D	\$300						
328	18MT0017	BUS SHELTER ON BRICK CHURCH PIKE AT WESTCHESTER	1003	N	\$20						
329	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B	\$5,000						
329	17MT0001	TRANSIT VEHICLE FLEET EXPANSION	1004	B	\$42,000				\$42,000		
330	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	\$500	\$13,000					
331	18MT0013	INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS	1004	B	\$2,860						
333	18MT0016	Bus shelter on Kings Lane	1004	B	\$20						
333	18MT0005	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	1005	B	\$2,000	\$2,000	\$2,000				
334	18MT0014	DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES	1005	B	\$700						
334	18MT0015	RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY	1005	B	\$300	\$300	\$300				
335	18MT0008	PROGRAM MANAGEMENT SERVICES	1005	D	\$1,500	\$1,545	\$1,600	\$1,650	\$1,700	\$1,750	
335	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B		\$4,000					
336	18MT0010	NEW MAINTENANCE FACILITY SITING STUDY	1005	B		\$600					

Map of Metro Transit Authority projects

Program maps may be shown separately.



## Metro Transit Authority projects

**15MT0001**

Capital program | Transit and infrastructure

In progress

**MATCHES FOR MTA FEDERAL AND STATE GRANT**

Matching funds to leverage Federal and State grant funding.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$24,400,000</b>							Beyond
Proposed G.O. Bonds	\$3,950,000	\$3,950,000	\$4,000,000	\$4,000,000	\$4,250,000	\$4,250,000	

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

- Planning context
- Project need
- Regional collaboration
- Resource leveraging

**15MT0006**

Capital program | Transit and infrastructure

In progress

**RTA THROUGH MTA GRANT MATCHES**

Matching funds to leverage Federal and State grant funding.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$15,500,000</b>							Beyond
Proposed G.O. Bonds	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,750,000	\$2,750,000	

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

- Resource leveraging
- Planning context
- Project need
- Regional collaboration

**15MT0002**

Capital asset | Transit and infrastructure

In progress

**REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES**

Replacement Buses - 40' and 60' Transit Buses.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$84,050,000</b>							Beyond
Proposed G.O. Bonds	\$14,200,000	\$16,050,000	\$13,850,000	\$7,850,000	\$17,500,000	\$14,600,000	

Efficient government criteria **Concept Map**

- Resource leveraging
- Planning context
- Project need
- Condition
- Regional collaboration

**15MT0003** Capital program | Transit and infrastructure

**In progress** ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT  
Replacement of Access Ride Paratransit Vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$11,855,000</b>								
Proposed G.O. Bonds	\$2,280,000	\$1,915,000	\$1,915,000	\$1,915,000	\$1,915,000	\$1,915,000		

**Efficient government criteria** ----- **Concept Map**

- Regional collaboration
- Resource leveraging
- Planning context
- Condition
- Project need

**18MT0001** Maintenance | Transit and infrastructure

**New** BUS MID\_LIFE OVERHAUL  
Planned replacement or upgrade of vehicle systems and parts to extend useful life of the vehicles.

MPC priority **D (Non-General Plan project)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$77,500,000</b>								
Proposed G.O. Bonds	\$7,650,000	\$13,200,000	\$4,200,000	\$7,850,000	\$17,500,000	\$14,600,000		

**Efficient government criteria** ----- **Concept Map**

- Regional collaboration
- Project need
- Planning context
- Resource leveraging

**17MT0002** Capital program | Transit and infrastructure

**In progress** FARE COLLECTION SYSTEM  
This project will complete funding for the new, advanced fare collection system now in design.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$7,300,000</b>								
Proposed G.O. Bonds	\$7,300,000							

**Efficient government criteria** ----- **Concept Map**

No location / not guided by NashvilleNext

- Resource leveraging
- Planning context
- Project need
- Condition
- Regional collaboration



# Metro Transit Authority projects

## 18MT0002 Capital asset | Transit and infrastructure

New

### NEIGHBORHOOD TRANSIT CENTERS

We are currently advancing two specific sites. One with the school district in conjunction with a major renovation of Hillsboro High School and one with Tennessee State University. Future sites would advance in ensuing years.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Council priority: **Located in 21, 25**

Total request: <b>\$25,000,000</b>	Funding request by year:						Tax District <b>GSD</b> Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$10,000,000	\$5,000,000	\$5,000,000		\$5,000,000		

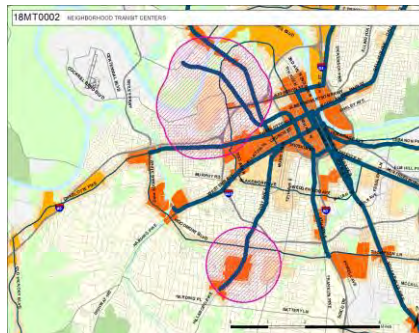
#### Efficient government criteria

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

#### Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



## 18MT0003 Capital program | Transit and infrastructure

New

### SHELTER EXPANSION

Improvements at stops with additional shelters, replacement shelters, improved signage, dynamic signage, and wayfinding enhancements.

#### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request: <b>\$2,400,000</b>	Funding request by year:						Tax District <b>GSD</b> Beyond
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

#### Efficient government criteria

- Project need
- Planning context
- Resource leveraging

#### Concept Map

Located to support existing conditions

**18MT0009** Study or plan | Transit and infrastructure

New

**REBRANDING STUDY**

This project would study the rebranding of MTA/RTA services, and specific service categories, with the overall goal of service simplification and positive brand recognition..

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$150,000	\$150,000							
Proposed G.O. Bonds	\$150,000							

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

- Project need
- Regional collaboration
- Planning context

**18MT0012** Capital asset | Transit and infrastructure

New

**EXTEND MUSIC CITY CIRCUIT TO TENNESSEE STATE UNIVERSITY**

Capital needed to extend the Music City Circuit to a new end point at the proposed TSU transit center.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

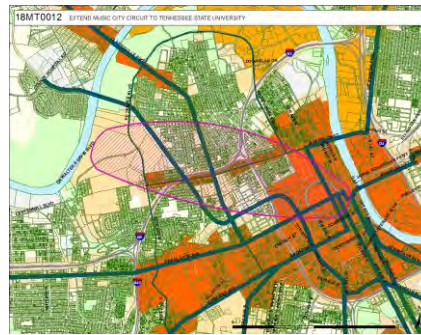
Dept priority **1003: Can be rescheduled**

Council priority: **Located in 19, 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$1,800,000	\$1,800,000							
Proposed G.O. Bonds	\$1,800,000							
	Cost to operating budget each year: \$542,000							

Efficient government criteria **Concept Map** Supports a First Tier Center or Corridor

- Regional collaboration
- Project leveraging
- Project need
- Planning context
- Resource leveraging



## Metro Transit Authority projects

### 18MT0004 Capital program | Transit and infrastructure

New

#### SOFTWARE ENHANCEMENTS TO SUPPORT ACCESSRIDE AND RIDESHARE INTEGRATION

This would provide the capability to expand real-time applications, adding a “first mile/last mile” solution to customers with an alternative to being picked up by a rideshare operator and dropped off at a major bus stop/station facility.

*MPC priority*     **D (Non-General Plan project)**

*Dept priority*     **1003: Can be rescheduled**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$300,000</b>							Beyond	
Proposed G.O. Bonds	\$300,000							

#### Efficient government criteria     Concept Map

Project need

Regional collaboration

Planning context

Resource leveraging

### 18MT0017 Capital program | Transit and Infrastructure

New

#### BUS SHELTER ON BRICK CHURCH PIKE AT WESTCHESTER

Bus Shelter on Brick Church Pike at Westchester.

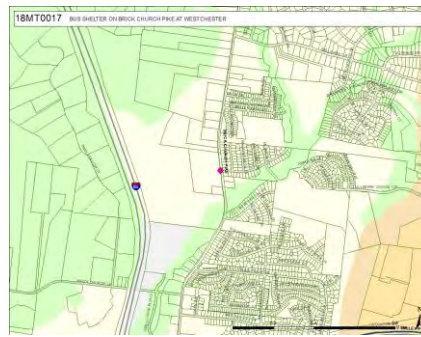
*MPC priority*     **N (Not assessed)**

*Dept priority*     **1003: Can be rescheduled**

*Council priority:* **Requested by 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$20,000</b>							Beyond	
Proposed G.O. Bonds	\$20,000							

#### Concept Map



**17MT0001**

**Capital asset | Transit and infrastructure**

Not started

**TRANSIT VEHICLE FLEET EXPANSION**

Purchase approximately 52 fixed route heavy duty transit coaches and approximately 46 smaller buses needed for service expansion.

**Guiding Principles**



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$84,000,000</b>								
Proposed G.O. Bonds	\$42,000,000				\$42,000,000			

**Efficient government criteria**     **Concept Map**     No location / not guided by NashvilleNext

- Regional collaboration
- Planning context
- Project need

**18MT0006**

**Capital asset | Transit and infrastructure**

New

**TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN**

This project would support right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect MCC and a future southern hub.

Implemented by: Public Works

*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1004: Needed if funds available**

*Council priority:* **Located in 19**

**Guiding Principles**



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>								
Proposed G.O. Bonds	\$5,000,000							

**Efficient government criteria**     **Concept Map**     Supports a First Tier Center or Corridor

- Condition
- Project leveraging
- Project need
- Regional collaboration
- Planning context
- Resource leveraging

# Metro Transit Authority projects

**18MT0007**

Capital asset | Transit and infrastructure

New

## SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

This project would advance design of a secondary Transit Hub South of Broadway in Downtown Nashville.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$13,500,000</b>							Beyond
Proposed G.O. Bonds	\$500,000	\$13,000,000					

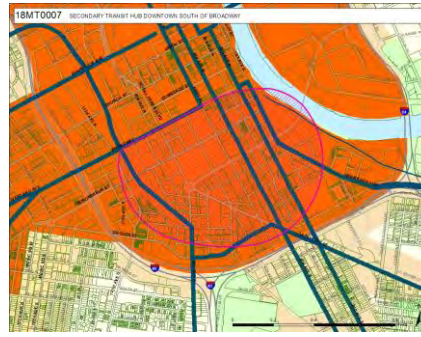
### Efficient government criteria

- Project leveraging
- Regional collaboration
- Project need
- Planning context

### Concept Map



Supports a First Tier Center or Corridor





**18MT0013**

**Capital program | Transit and infrastructure**

New

**INITIATE CROSSTOWN ROUTES IN 9 CORRIDORS**

26 small buses would be needed for implementation of crosstown/circular services in 9 corridors/neighborhoods..

**Guiding Principles**



*MPC priority*    **B (Recommend as planned if funding available)**

*Dept priority*    **1004: Needed if funds available**

*Council priority:* **Located in 1, 2, 3, 4, 5, 7, 8, 13, 14, 15, 16, 17, 18, 19, 21, 24, 25, 26, 27, 28, 29, 30, 31, 32**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,860,000</b>							Beyond
Proposed G.O. Bonds	\$2,860,000						
	Cost to operating budget each year: \$4,698,330						

**Efficient government criteria**

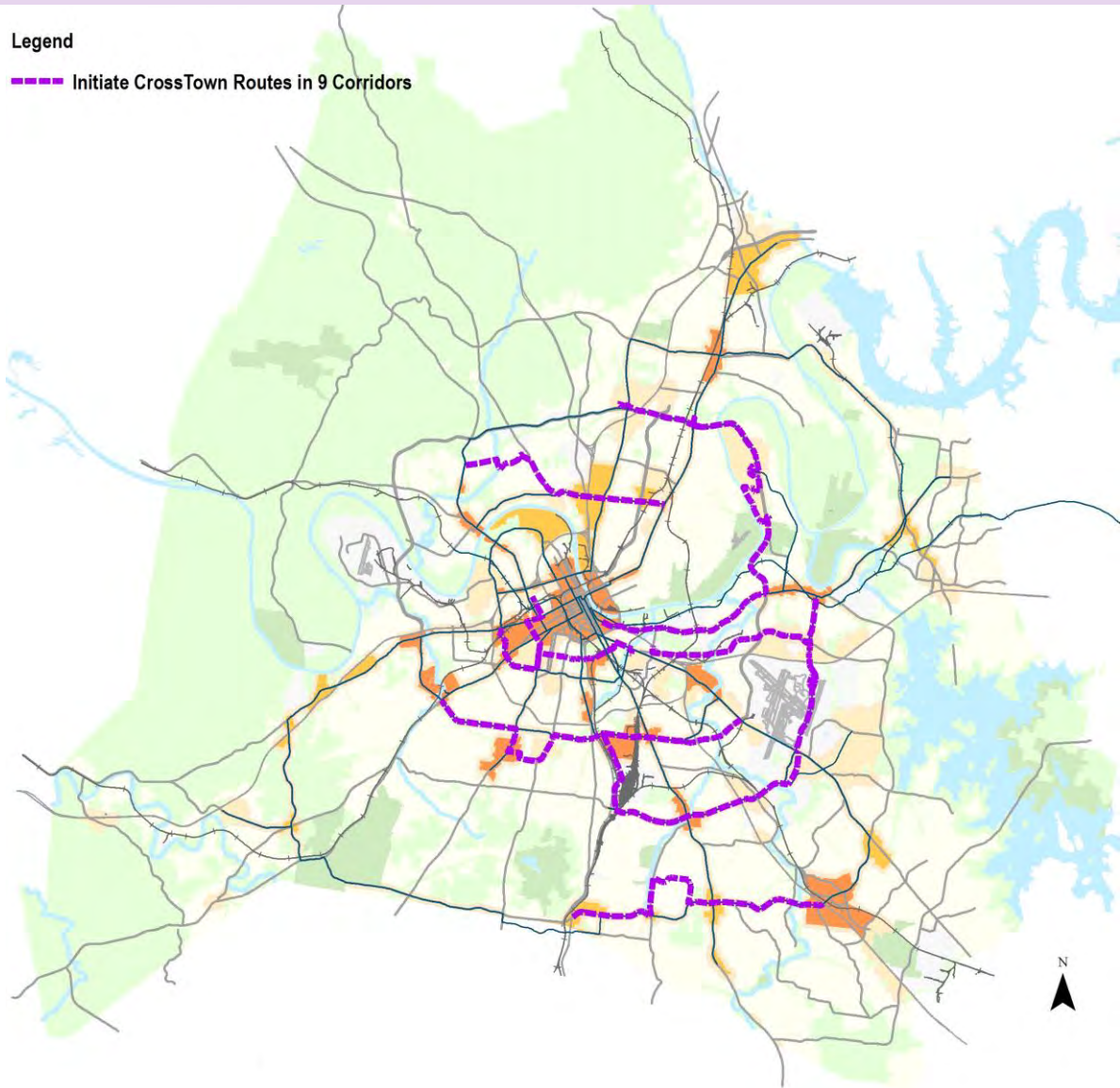
**Concept Map**

Program aligned with NashvilleNext

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

Legend

--- Initiate CrossTown Routes in 9 Corridors



**18MT0016**

Capital asset | Transit and infrastructure

New

Bus shelter on Kings Lane

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

Total request:	Funding request by year:						Tax District	GSD
\$20,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$20,000							

Efficient government criteria

Project need

Concept Map



Located to support existing conditions



**18MT0005**

Capital asset | Transit and infrastructure

New

HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

Initial design and planning costs for future high capacity transit corridor projects (ie: Light Rail, Bus Rapid Transit, etc.).

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
\$6,000,000	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$2,000,000					

Efficient government criteria

- Resource leveraging
- Project need
- Regional collaboration
- Planning context

Concept Map

Program aligned with NashvilleNext

# Metro Transit Authority projects

## 18MT0014 Study or plan | Transit and infrastructure

New

### DEMONSTRATION OF AUTOMATED SHUTTLE CAPABILITIES

This would provide a one year demonstration of emerging autonomous shuttle bus technology to gauge potential future applications. This would be done through an agreement with a private sector entity and would not supplant any existing service.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>							Beyond	
Proposed G.O. Bonds	\$700,000							

Efficient government criteria **Concept Map** No location / not guided by NashvilleNext

Regional collaboration

Project need

## 18MT0015 Capital program | Transit and infrastructure

New

### RTA- SUPPORT OF ACQUISITION OF CHEATHAM COUNTY RAIL AUTHORITY RIGHT OF WAY

This RTA project would transfer ownership of the Nashville & Western Rail Right of Way, currently owned by the Cheatham County Rail Authority to preserve it for future commuter rail development.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1005: Consideration for future**

Council priority: **Located in 1, 2, 21**

### Guiding Principles



Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$900,000</b>							Beyond	
Proposed G.O. Bonds	\$300,000	\$300,000	\$300,000					

Efficient government criteria **Concept Map** Supports a lower tier Center or Corridor

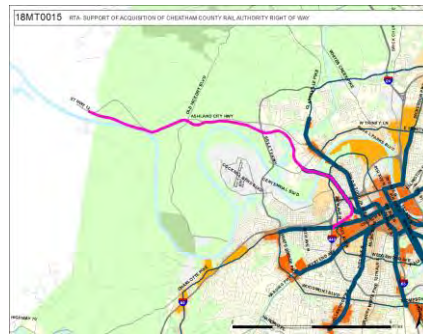
Condition

Project need

Regional collaboration

Planning context

Resource leveraging



**18MT0008**

Capital asset | Transit and infrastructure

New

**PROGRAM MANAGEMENT SERVICES**

This project would support consultant assistance and 2 FTE Engineering positions to manage the overall nMotion Capital improvement program. These services are currently being solicited in partnership with the Metro Public Works Department.

MPC priority **D (Non-General Plan project)**

Dept priority **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$9,745,000</b>								
Proposed G.O. Bonds	\$1,500,000	\$1,545,000	\$1,600,000	\$1,650,000	\$1,700,000	\$1,750,000		

**Efficient government criteria** ----- **Concept Map**

- Regional collaboration
- Resource leveraging
- Planning context
- Project need

**18MT0011**

Capital asset | Transit and infrastructure

New

**DONELSON STATION IMPROVEMENTS**

For structured parking, sidewalk and related infrastructure that could accompany a pending transit oriented development project at the Donelson Station on the Music City Star.

**Guiding Principles**



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

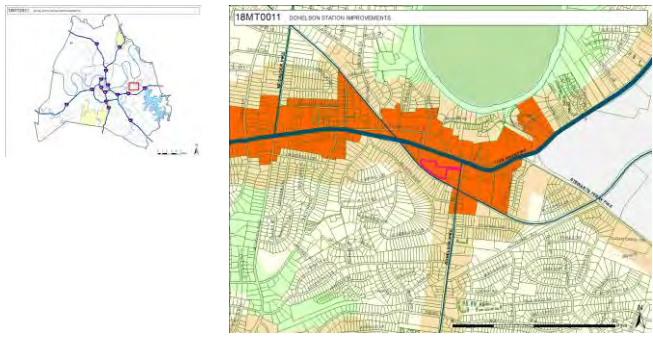
Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$4,000,000</b>								
Proposed G.O. Bonds		\$4,000,000						

**Efficient government criteria** ----- **Concept Map**

- Project need
- Regional collaboration
- Planning context
- Resource leveraging

Supports a First Tier Center or Corridor





# Metro Transit Authority projects

**18MT0010**

Study or plan | Transit and infrastructure

New

## NEW MAINTENANCE FACILITY SITING STUDY

This study would begin to examine the potential for a third site on which to construct a future bus operating facility required if nMotion recommendations are approved.

### Guiding Principles



*MPC priority*     **B (Recommend as planned if funding available)**

*Dept priority*     **1005: Consideration for future**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$600,000								
Proposed G.O. Bonds		\$600,000						

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Condition

Project need

Planning context

Resource leveraging



# Parks

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	43	0	0
Resubmitted In Progress	2	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$649,250,000</b>	\$200,250,000	\$122,000,000	\$117,000,000	\$70,000,000	\$70,000,000	\$70,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
342	18PR0005	Bellevue Community Center, land acquisition, ice rink	1	B	\$30,000						
342	18PR0001	Existing Parks & Facilities – General and Deferred Maintenance	2	B	\$18,000	\$18,000	\$18,000				
343	18PR0002	Existing Parks & Facilities – Major Renovations and Upgrades	3	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
345	18PR0003	New Parks, Greenways and Facilities Development	4	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
347	18PR0004	New parks and greenways – Land Acquisition	5	B	\$29,000	\$29,000	\$29,000				
347	17PR0003	GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS	1002	N	\$2,000						
348	18PR0027	HADLEY TENNIS BUBBLE	1002	N	\$1,300						
348	18PR0028	CAPITOL VIEW PARK	1002	N	\$2,000						
349	18PR0030	CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS	1002	N	\$3,000						
349	18PR0029	WALK OF FAME PARK	1002	N	\$2,000						
350	18PR0032	SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN	1002	N	\$250						
350	18PR0031	OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN	1002	N	\$5,000						
351	18PR0033	TWO RIVERS MANSION - PLANNING AND DESIGN	1002	N	\$250						
351	18PR0034	JEFFERSON STREET PARK - PLANNING AND DESIGN	1002	N	\$250						
352	18PR0041	SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND	1002	N	\$50						
352	18PR0035	PARKWOOD COMMUNITY CENTER - EXPANSION AND UPGRADES	1003	N	\$6,500						
353	18PR0036	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	1003	N	\$100						
353	18PR0037	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT	1003	N	\$100						
354	18PR0039	NEW PARK ON STATION CAMP BLVD - PLANNING, DESIGN AND CONSTRUCTION	1003	N	\$2,500						
354	18PR0038	NATURE CENTER IN CEDAR HILL PARK	1003	N	\$2,500						
355	18PR0042	ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR DOG PARKS	1003	N	\$1,000						
355	18PR0040	REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION	1003	N	\$500						
356	18PR0043	ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR POCKET PARKS	1003	N	\$1,000						
356	18PR0008	Seven Mile Greenway extension to north and south	1004	B	\$1,500						
357	18PR0013	Construct Cayce Landing (Riverfront Park Master Plan)	1004	B	\$200						
357	18PR0010	Antioch Community Center Renovation	1004	B	\$700						
358	18PR0016	Add primitive pathways to Nacorata property	1004	B	\$1,000						
358	18PR0015	Road paving in Shelby Park	1004	B	\$1,300						
359	18PR0026	Add a dog park to Charlotte Park	1004	B	\$750						\$0
359	18PR0018	Retrofit the regional center at West Park	1004	B	\$12,500						\$0
360	17PR0002	CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS		N	\$5,000	\$5,000					
360	18PR0006	Community Center in Bordeaux	1004	B							\$0

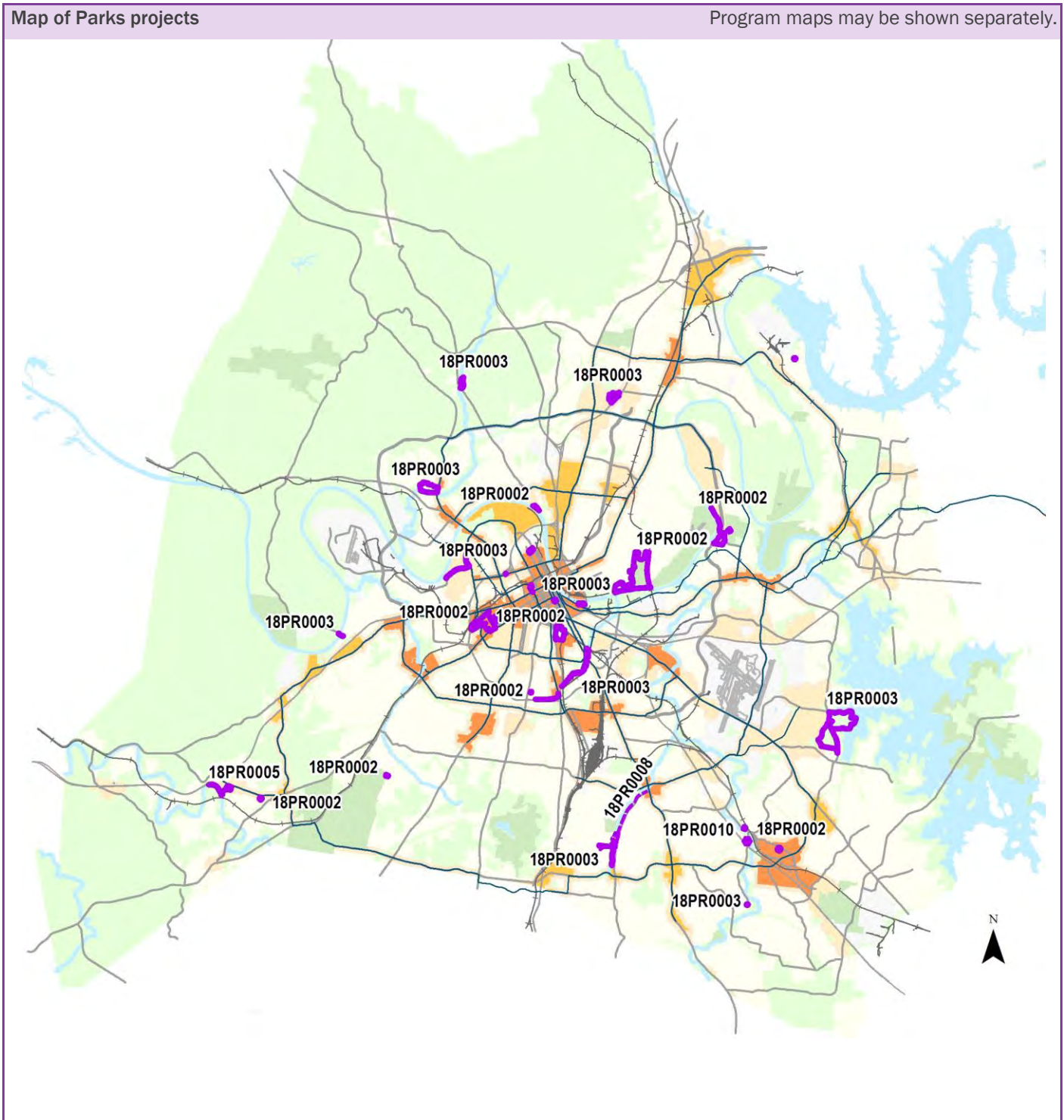
## Parks projects

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond	
361	18PR0007	Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River	1004	B							\$0
361	18PR0009	Soccer field on the north side of Edmondson Pike	1004	B							\$0
362	18PR0012	Parkland in Nashboro Village	1004	B							\$0
362	18PR0011	Potential parkland at triangle area next Newsom Station Rd. and Boone Tr	1004	B							\$0
363	18PR0014	Add soccer field to Douglas Park	1004	B							\$0
363	18PR0017	Greenway completion between Crooked Branch Park with Stones River Greenway	1004	B							\$0
364	18PR0019	Northern trail connection to Ellington Ag greenspace	1004	B							\$0
364	18PR0020	Expansion of Mullins Park	1004	B							\$0
365	18PR0022	Establish a pocket park on Jefferson Street to commemorate Civil Rights history	1004	B							\$0
365	18PR0021	Improvements to Watkins Park	1004	B							\$0
366	18PR0023	Improve playground at Morgan Park and add a dog park	1004	B							\$0
366	18PR0024	Greenway connecting Capitol View to Riverfront	1004	B							\$0
367	18PR0025	Adding parking/garage space to Nashville Zoo parking lot	1004	B							\$0



Map of Parks projects

Program maps may be shown separately.



# Parks projects

## 18PR0005 Capital asset | Community and economic development

**New** Bellevue Community Center, land acquisition, ice rink  
Development of replacement community center, new ice rink and related land acquisition.

### Guiding Principles



*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **1 of 45**

*Council priority:* **Located in 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$30,000,000</b>								
Proposed G.O. Bonds	\$30,000,000							
	Cost to operating budget each year: \$2,708,776							

### Efficient government criteria

- Project need
- Return on investment
- Planning context
- Condition
- Resource leveraging

### Concept Map



Supports a lower tier Center or Corridor



## 18PR0001 Maintenance | Community and economic development

**New** Existing Parks & Facilities – General and Deferred Maintenance  
General repairs and minor upgrades to existing parks and facilities countywide; and maintenance backlog (deferred).

### Guiding Principles



*MPC priority* **B (Recommend as planned if funding available)**

*Dept priority* **2 of 45**

Total request:	Funding request by year:				Tax District	GSD	
	FY2018	FY2019	FY2020	FY2021			FY2022
<b>\$54,000,000</b>							
Proposed G.O. Bonds	\$18,000,000	\$18,000,000	\$18,000,000				
	Cost to operating budget each year: \$210,000						

### Efficient government criteria

- Return on investment
- Resource leveraging
- Project need
- Planning context
- Condition

### Concept Map

No location / not guided by NashvilleNext

**18PR0002** Asset protection | Community and economic development

New

**Existing Parks & Facilities – Major Renovations and Upgrades**  
 Major renovations and upgrades to existing parks and facilities countywide, including the implementation of existing individual park master plans.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 45**

Council priority: **Located in 2, 6, 11, 15, 17, 19, 21, 22, 32**

Total request: <b>\$105,000,000</b>	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		
Cost to operating budget each year: \$1,278,860								

Efficient government criteria

Concept Map

No location / not guided by NashvilleNext

Return on investment

Resource leveraging

Project need

Planning context

Condition

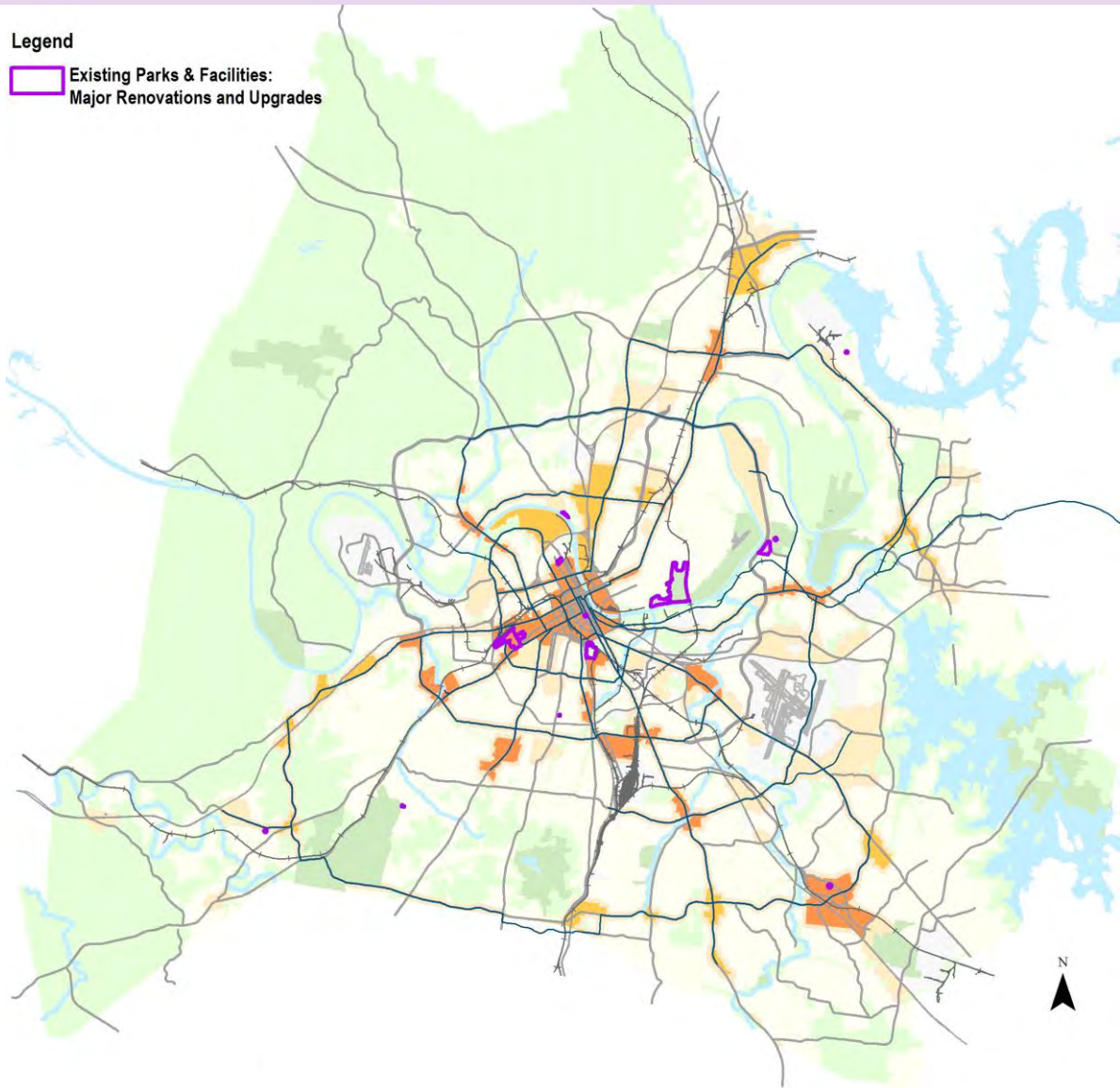
# Parks projects

Map of sub-projects for 18PR0002

Existing Parks & Facilities – Major Renovations and Upgrades

### Legend

 Existing Parks & Facilities:  
Major Renovations and Upgrades



**18PR0003** Capital asset | Community and economic development

New

**New Parks, Greenways and Facilities Development**

Implementation of the general capital development recommendations in Plan to Play, the Nashville Parks & Greenways Master Plan, countywide.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 45**

Council priority: **Located in 1, 3, 4, 8, 15, 17, 19, 20, 21, 22, 25, 27, 28, 31**

Total request: <b>\$105,000,000</b>	Funding request by year:						Tax District Beyond	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
Proposed G.O. Bonds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000		
Cost to operating budget each year: \$2,987,636								

Efficient government criteria

Concept Map

Located in the Green Network

Return on investment

Condition

Resource leveraging

Project need

Planning context



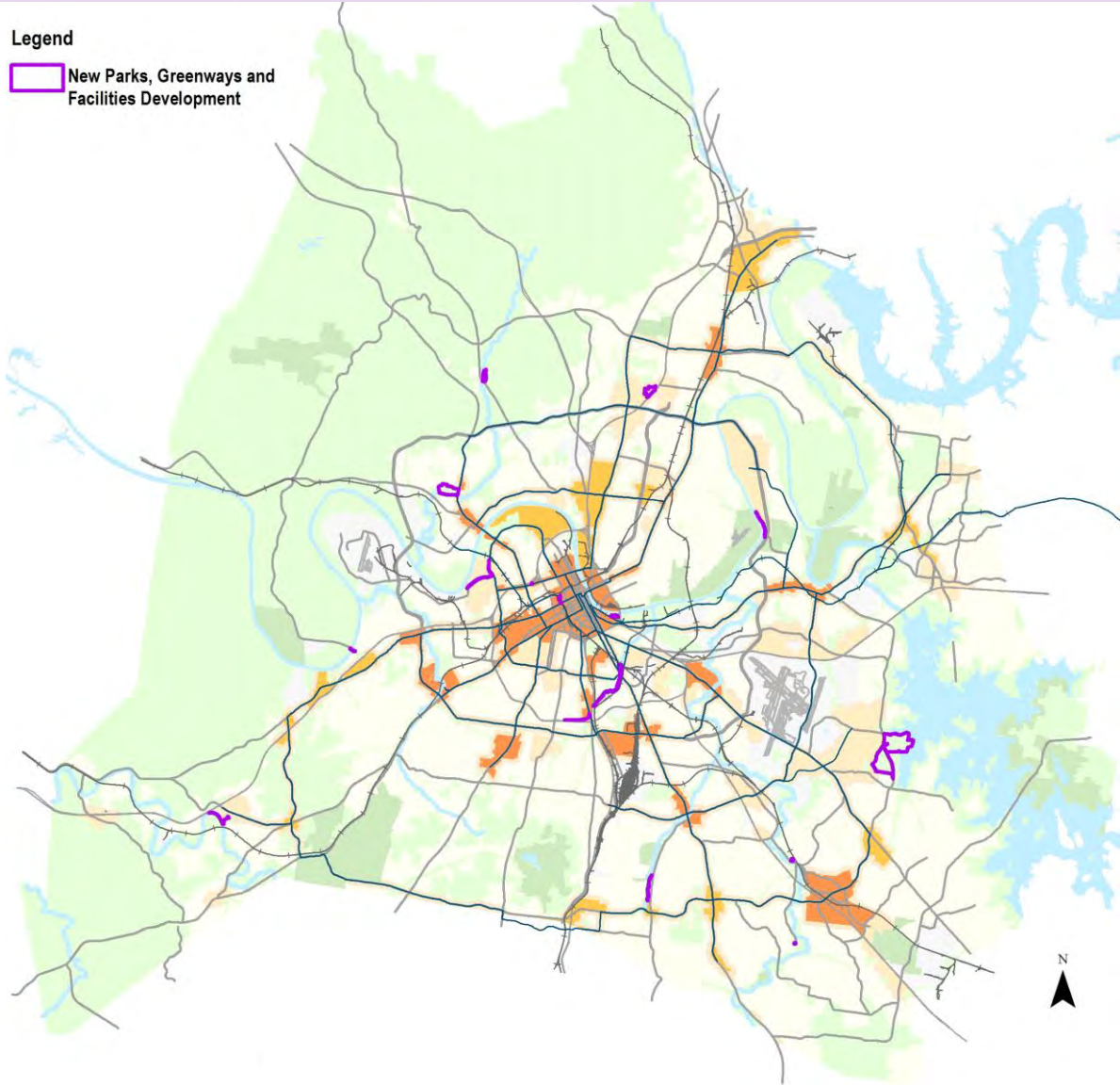
# Parks projects

Map of sub-projects for 18PR0003

New Parks, Greenways and Facilities Development

### Legend

 New Parks, Greenways and Facilities Development



**18PR0004** Capital asset | Community and economic development

New

**New parks and greenways -- Land Acquisition**  
for the purpose of developing new parks and greenways countywide per the Parks and Greenways Master Plan.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **5 of 45**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$87,000,000</b>								
Proposed G.O. Bonds	\$29,000,000	\$29,000,000	\$29,000,000					
	Cost to operating budget each year: \$1,216,800							

Efficient government criteria ----- Concept Map Green network

- Regional collaboration
- Resource leveraging
- Project need
- Return on investment
- Planning context

**17PR0003** Capital program | Community and economic development

In progress

**GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS**  
Greenways - New and Existing - Acquisition, Construction, and Improvements.

MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$2,000,000</b>								
Proposed G.O. Bonds	\$2,000,000							

Efficient government criteria ----- Concept Map

- Resource leveraging
- Planning context
- Project need

## Parks projects

### 18PR0027 Capital asset | Community and economic development

New

#### HADLEY TENNIS BUBBLE

Improvements to Hadley Park Tennis Facility.

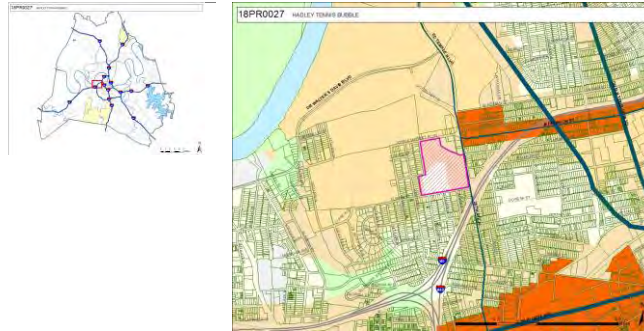
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,300,000</b>							Beyond
Proposed G.O. Bonds	\$1,300,000						

Concept Map



### 18PR0028 Capital asset | Community and economic development

New

#### CAPITOL VIEW PARK

Construct a Park, Including Playground, Fitness Area and Trail.

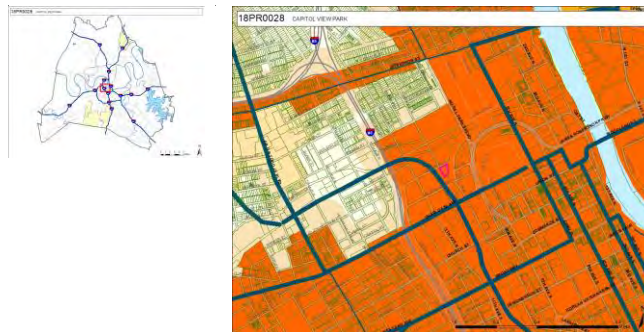
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,000,000</b>							Beyond
Proposed G.O. Bonds	\$2,000,000						

Concept Map



**18PR0029** Capital asset | Community and economic development

New

**WALK OF FAME PARK**

Phase Two. Construct Park Facilities; Including Shelter.

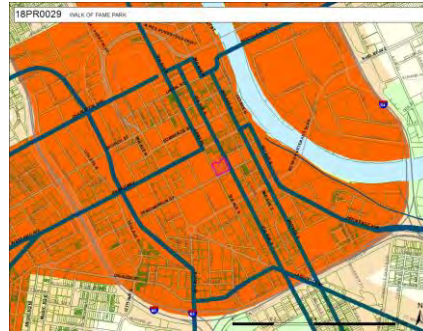
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$2,000,000</b>								
Proposed G.O. Bonds	\$2,000,000							

Concept Map



**18PR0030** Capital asset | Community and economic development

New

**CONSTRUCTION OF SOCCER FIELDS AND GREENWAY NEAR STATE FAIRGROUNDS**

Construction of Soccer Fields and Greenway Near State Fairgrounds.

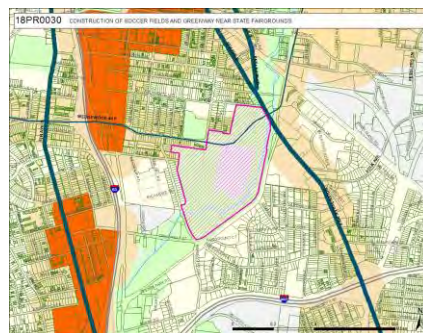
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$3,000,000</b>								
Proposed G.O. Bonds	\$3,000,000							

Concept Map



## Parks projects

### 18PR0031 Study or plan | Community and economic development

New

#### OLD HICKORY COMMUNITY CENTER - PLANNING AND DESIGN

Planning and Design for an Old Hickory Community Center.

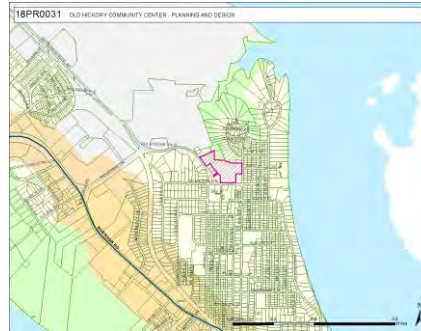
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$5,000,000</b>							Beyond	
Proposed G.O. Bonds	\$5,000,000							

Concept Map



### 18PR0032 Study or plan | Community and economic development

New

#### SUNNYSIDE MANSION AND OUTBUILDINGS - PLANNING AND DESIGN

Planning and Design of Renovations to Sunnyside Mansion and Outbuildings.

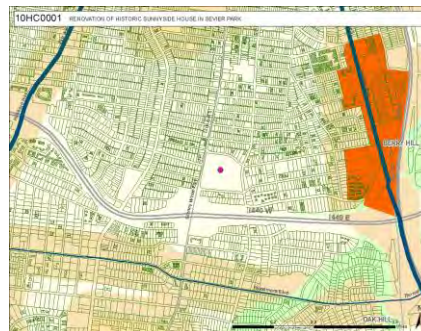
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

Concept Map





**18PR0033** Study or plan | Community and economic development

New

**TWO RIVERS MANSION - PLANNING AND DESIGN**

Continuation of Planning and Design Renovations to Two Rivers Mansion and Grounds.

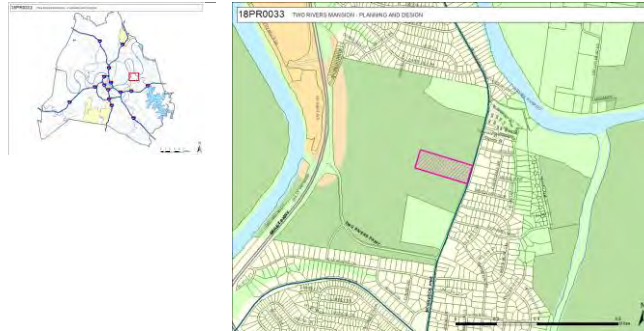
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 15**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

Concept Map



**18PR0034** Study or plan | Community and economic development

New

**JEFFERSON STREET PARK - PLANNING AND DESIGN**

Planning and Design of Parks and Pocket Parks On and Around Jefferson Street.

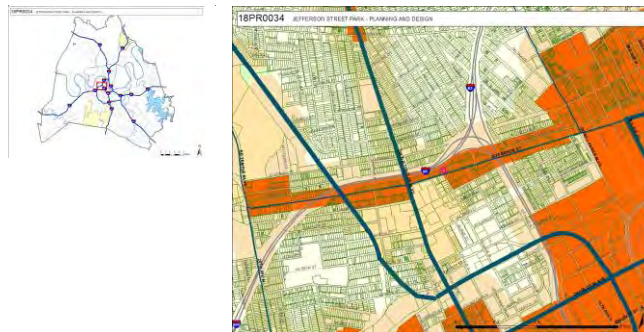
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$250,000</b>							Beyond	
Proposed G.O. Bonds	\$250,000							

Concept Map



## Parks projects

### 18PR0041 Capital program | Community and economic development

New

#### SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND

Shade Sails for McCabe Community Center Playground.

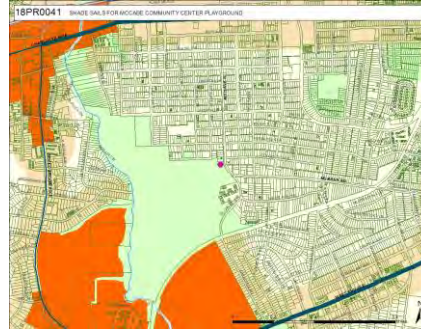
MPC priority **N (Not assessed)**

Dept priority **1002: Needed in FY18**

Council priority: **Requested by 24**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$50,000</b>							Beyond
Proposed G.O. Bonds	\$50,000						

#### Concept Map



### 18PR0035 Capital program | Community and economic development

New

#### PARKWOOD COMMUNITY CENTER - EXPANSION AND UPGRADES

Parkwood Community Center - Expansion and Upgrades.

MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 3**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$6,500,000</b>							Beyond
Proposed G.O. Bonds	\$6,500,000						

#### Concept Map



**18PR0036** Capital program | Community and economic development

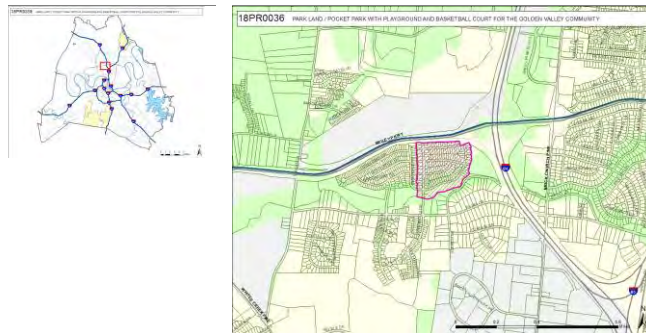
New

**PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY**  
 Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community.

MPC priority **N (Not assessed)**  
 Dept priority **1003: Can be rescheduled**  
 Council priority: **Requested by 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100,000	\$100,000							
Proposed G.O. Bonds	\$100,000							

Concept Map



**18PR0037** Capital program | Community and economic development

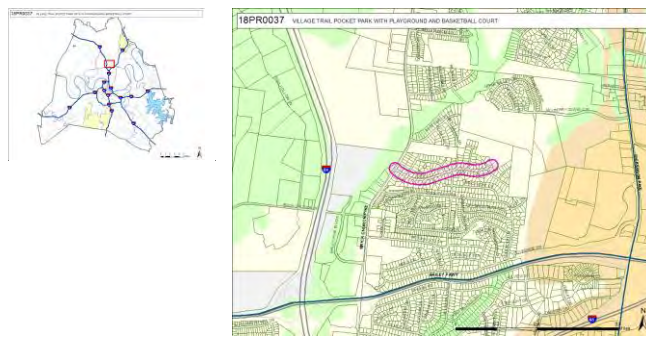
New

**VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT**  
 Village Trail Pocket Park with Playground and Basketball Court.

MPC priority **N (Not assessed)**  
 Dept priority **1003: Can be rescheduled**  
 Council priority: **Requested by 3**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$100,000	\$100,000							
Proposed G.O. Bonds	\$100,000							

Concept Map



## Parks projects

### 18PR0038 Capital program | Community and economic development

New

#### NATURE CENTER IN CEDAR HILL PARK

Nature Center in Cedar Hill Park.

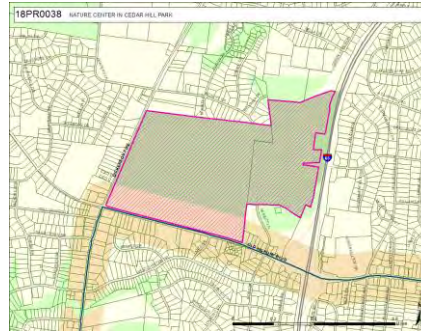
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 3**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,500,000</b>							Beyond
Proposed G.O. Bonds	\$2,500,000						

#### Concept Map



### 18PR0039 Capital program | Community and economic development

New

#### NEW PARK ON STATION CAMP BLVD - PLANNING, DESIGN AND CONSTRUCTION

New Park on Station Camp Blvd - Planning, Design and Construction.

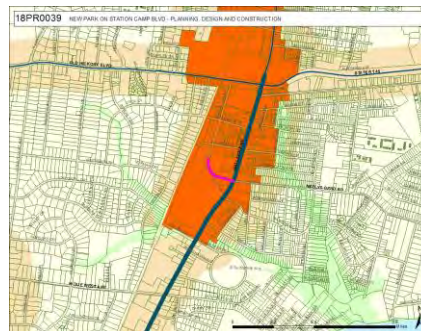
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 8**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$2,500,000</b>							Beyond
Proposed G.O. Bonds	\$2,500,000						

#### Concept Map





**18PR0040** Capital program | Community and economic development

**New** REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

Rebuild of Red Caboose Park Playground - Design and Construction.

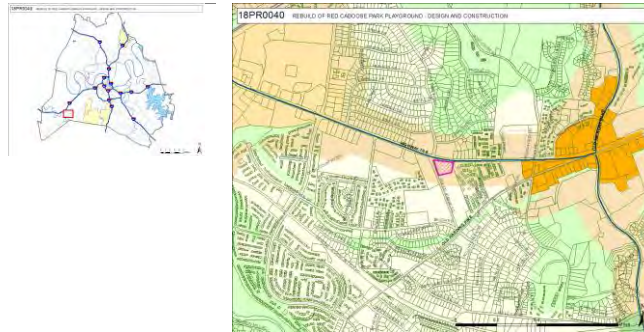
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 22**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$500,000</b>							Beyond	
Proposed G.O. Bonds	\$500,000							

Concept Map



**18PR0042** Capital program | Community and economic development

**New** ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR DOG PARKS

Acquisition of Two Properties in District 28 for Dog Parks.

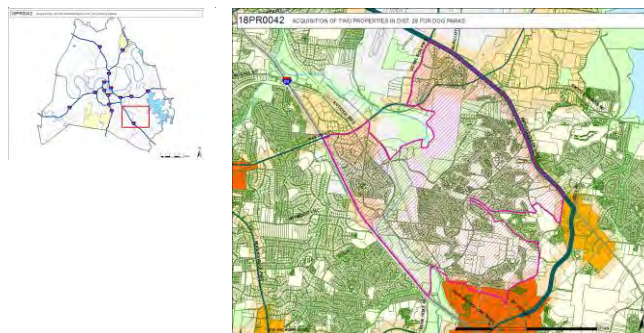
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>							Beyond	
Proposed G.O. Bonds	\$1,000,000							

Concept Map





## Parks projects

### 18PR0043 Capital program | Community and economic development

New

#### ACQUISITION OF TWO PROPERTIES IN DIST. 28 FOR POCKET PARKS

Acquisition of Two Properties in District 28 for Pocket Parks.

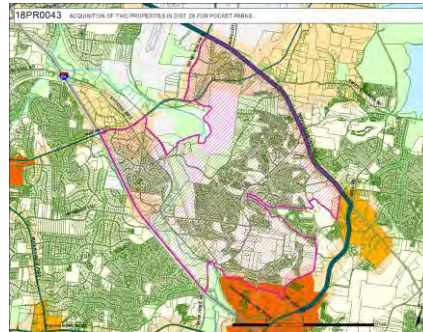
MPC priority **N (Not assessed)**

Dept priority **1003: Can be rescheduled**

Council priority: **Requested by 28**

Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,000,000</b>							Beyond
Proposed G.O. Bonds	\$1,000,000						

#### Concept Map



### 18PR0008 Capital asset | Community and economic development

New

#### Seven Mile Greenway extension to north and south

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

#### Guiding Principles



Total request:	Funding request by year:						Tax District GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,500,000</b>							Beyond
Proposed G.O. Bonds	\$1,500,000						

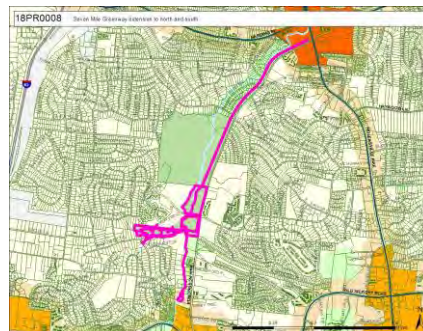
#### Efficient government criteria

Project need

#### Concept Map



#### Expands the Green Network



**18PR0010** Capital asset | Community and economic development

New Antioch Community Center Renovation  
Renovation of Antioch Community Center.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 28**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$700,000</b>							Beyond	
Proposed G.O. Bonds	\$700,000							

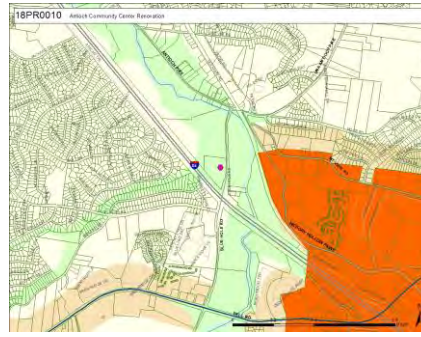
Efficient government criteria

Project need

Concept Map



Expands the Green Network



**18PR0013** Capital asset | Community and economic development

New Construct Cayce Landing (Riverfront Park Master Plan)

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$200,000</b>							Beyond	
Proposed G.O. Bonds	\$200,000							

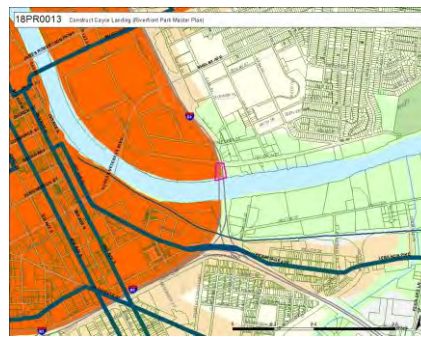
Efficient government criteria

Project need

Concept Map



Expands the Green Network



# Parks projects

**18PR0015**

Capital asset | Community and economic development

New

Road paving in Shelby Park

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,300,000</b>								
Proposed G.O. Bonds	\$1,300,000							

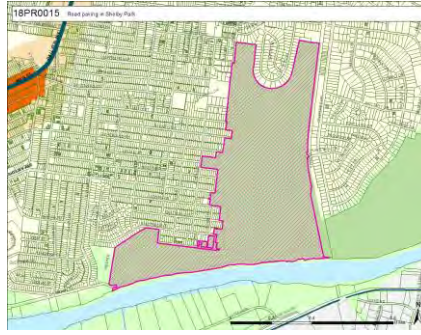
### Efficient government criteria

Project need  
Condition

### Concept Map



### Located in the Green Network



**18PR0016**

Capital asset | Community and economic development

New

Add primitive pathways to Nacorata property

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$1,000,000</b>								
Proposed G.O. Bonds	\$1,000,000							

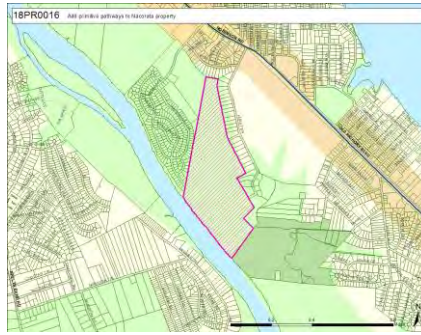
### Efficient government criteria

Project need

### Concept Map



### Located in the Green Network



**18PR0018** Capital asset | Community and economic development

New Retrofit the regional center at West Park

Guiding Principles



MPC recommendation: Coordinate with Parks to align project request with Parks Master Plan.

MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004: Needed if funds available**

Council priority: Requested by 20

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$12,500,000</b>								
Proposed G.O. Bonds	\$12,500,000						\$100	

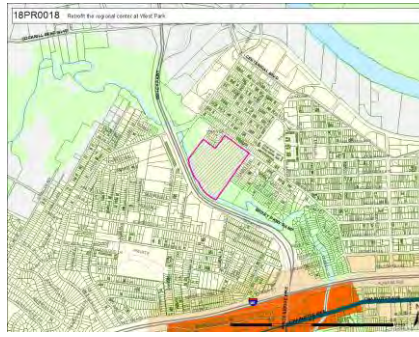
Efficient government criteria

Project need

Concept Map



Located in the Green Network



**18PR0026** Capital asset | Transit and infrastructure

New Add a dog park to Charlotte Park

Guiding Principles



MPC priority **B** (Recommend as planned if funding available)

Dept priority **1004: Needed if funds available**

Council priority: Requested by 20

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$750,000</b>								
Proposed G.O. Bonds	\$750,000						\$100	

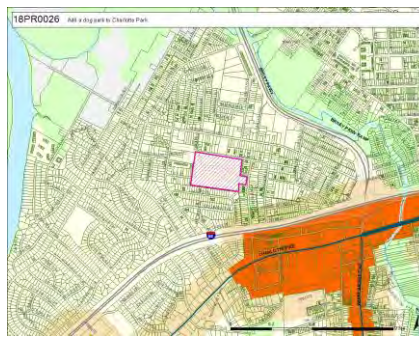
Efficient government criteria

Project need

Concept Map



Located in the Green Network





## Parks projects

### 17PR0002 Asset protection | Community and economic development

In progress

#### CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

Centennial Park - Masterplan, Renovations and Improvements.

MPC priority **N (Not assessed)**

Dept priority **No priority**

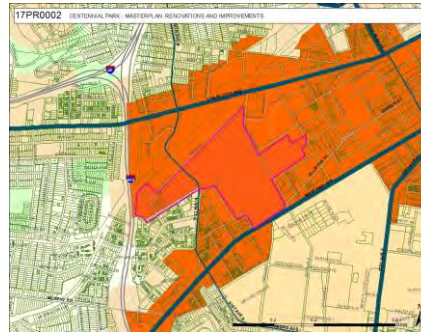
Council priority: **Located in 21**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$10,000,000</b>							Beyond	
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						

#### Efficient government criteria

Planning context  
Project need  
Condition

#### Concept Map



### 18PR0006 Capital asset | Community and economic development

New

#### Community Center in Bordeaux

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

#### Guiding Principles



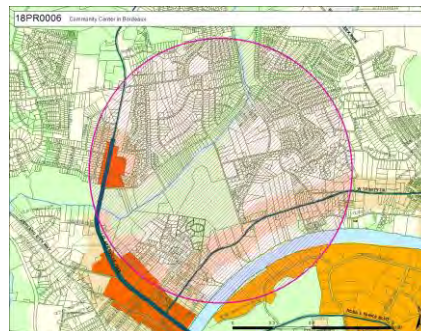
MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
<b>\$100</b>							Beyond	
Proposed G.O. Bonds							\$100	

#### Efficient government criteria

Project need

#### Concept Map



Location to be determined, guided by a plan aligned with NashvilleNext



**18PR0007** Capital asset | Community and economic development

New Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River

MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Requested by 15**

Guiding Principles



MPC recommendation: **Parks develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria ..... Concept Map Supports a First Tier Center or Corridor  
 Project need

**18PR0009** Capital asset | Community and economic development

New Soccer field on the north side of Edmondson Pike

MPC priority **B (Recommend as planned if funding available)**  
 Dept priority **1004: Needed if funds available**  
 Council priority: **Priority of 27**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds								\$100

Efficient government criteria ..... Concept Map Expands the Green Network  
 Project need



## Parks projects

**18PR0011**

Capital asset | Community and economic development

New

Potential parkland at triangle area next Newsom Station Rd. and Boone Tr

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 35**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PR0012**

Capital asset | Community and economic development

New

Parkland in Nashboro Village

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 29**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

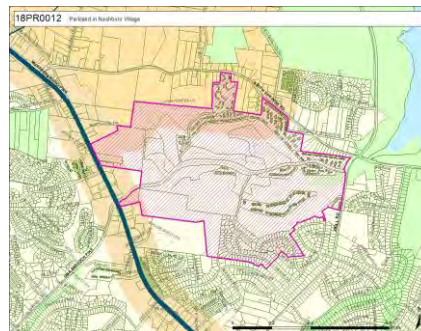
### Efficient government criteria

Project need

### Concept Map



Expands the Green Network



**18PR0014** Capital asset | Community and economic development

New Add soccer field to Douglas Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 6**

Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

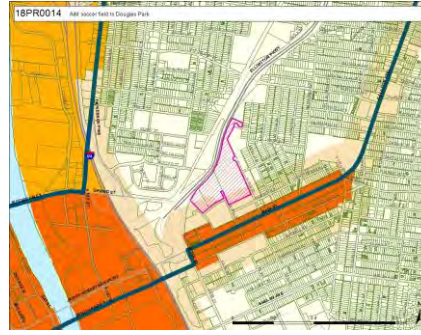
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



**18PR0017** Capital asset | Community and economic development

New Greenway completion between Crooked Branch Park with Stones River Greenway

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 11**

Guiding Principles



MPC recommendation: **Parks develop a cost estimate**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds								\$100

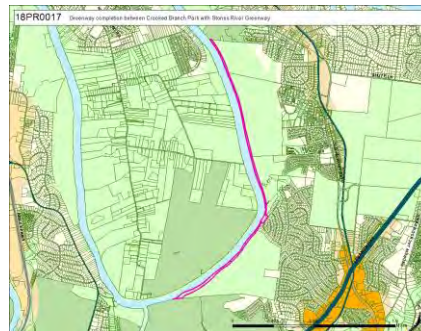
Efficient government criteria

Project need

Concept Map



Expands the Green Network



## Parks projects

**18PR0019**

Capital asset | Community and economic development

New

Northern trail connection to Ellington Ag greenspace

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 4**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

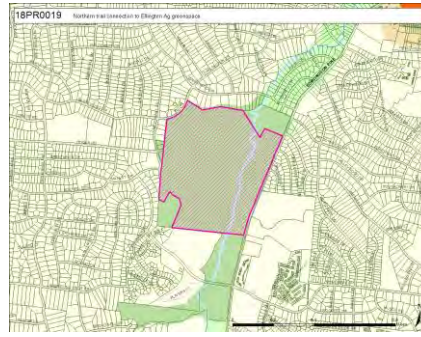
### Efficient government criteria

Project need

### Concept Map



### Located in the Green Network



**18PR0020**

Capital asset | Community and economic development

New

Expansion of Mullins Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 1**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
<b>\$100</b>								
Proposed G.O. Bonds								\$100

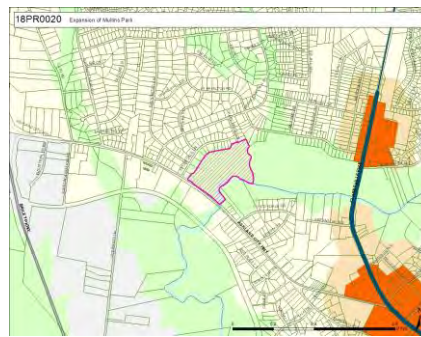
### Efficient government criteria

Project need

### Concept Map



### Expands the Green Network





**18PR0021** Capital asset | Transit and infrastructure

New Improvements to Watkins Park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: Coordinate with Parks to develop project scope and cost estimate.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

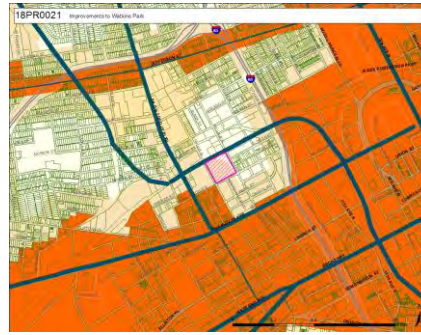
Efficient government criteria

Project need

Concept Map



Supports a lower tier Center or Corridor



**18PR0022** Capital asset | Transit and infrastructure

New Establish a pocket park on Jefferson Street to commemorate Civil Rights history

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

Guiding Principles



MPC recommendation: Coordinate with Parks to develop project scope and cost estimate.

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
\$100								
Proposed G.O. Bonds							\$100	

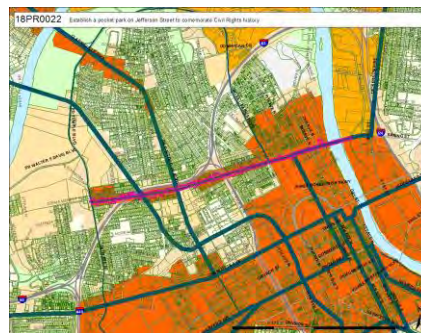
Efficient government criteria

Project need

Concept Map



Supports a First Tier Center or Corridor





## Parks projects

**18PR0023**

Capital asset | Transit and infrastructure

New

Improve playground at Morgan Park and add a dog park

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

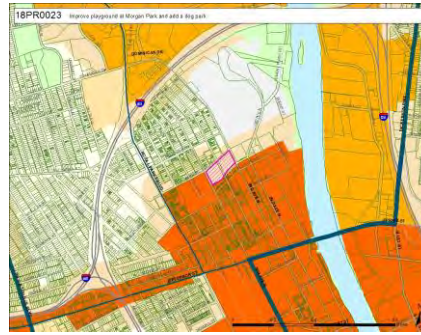
### Efficient government criteria

Project need

### Concept Map



Supports a lower tier Center or Corridor



**18PR0024**

Capital asset | Transit and infrastructure

New

Greenway connecting Capitol View to Riverfront

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Requested by 19**

### Guiding Principles



MPC recommendation: **Coordinate with Parks to develop project scope and cost estimate.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

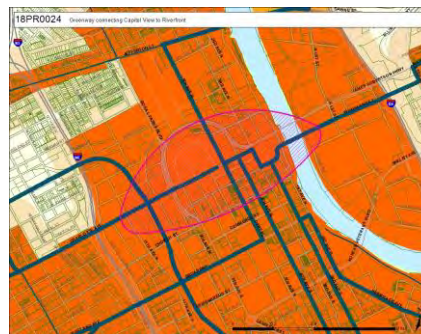
### Efficient government criteria

Project need

### Concept Map



Supports a First Tier Center or Corridor



**18PR0025**

Capital asset | Educational outcome and youth

New

Adding parking/garage space to Nashville Zoo parking lot

MPC priority **B (Recommend as planned if funding available)**

Dept priority **1004: Needed if funds available**

Council priority: **Priority of 26**

Guiding Principles



Neighborhoods

MPC recommendation: **Coordinate with Nashville Zoo to determine level of need after current upgrades are complete.**

Total request:	Funding request by year:						Tax District	GSD
\$100	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Beyond	
Proposed G.O. Bonds							\$100	

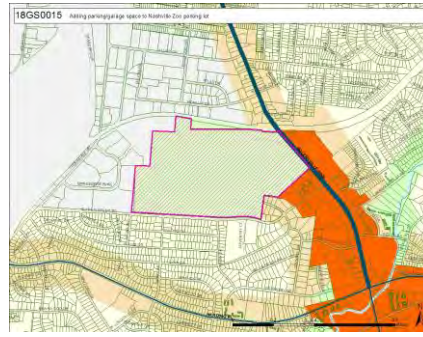
Efficient government criteria

- Project leveraging
- Project need

Concept Map



Located in the Green Network



# Planning Commission

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	3	0	0
Resubmitted Not Started	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

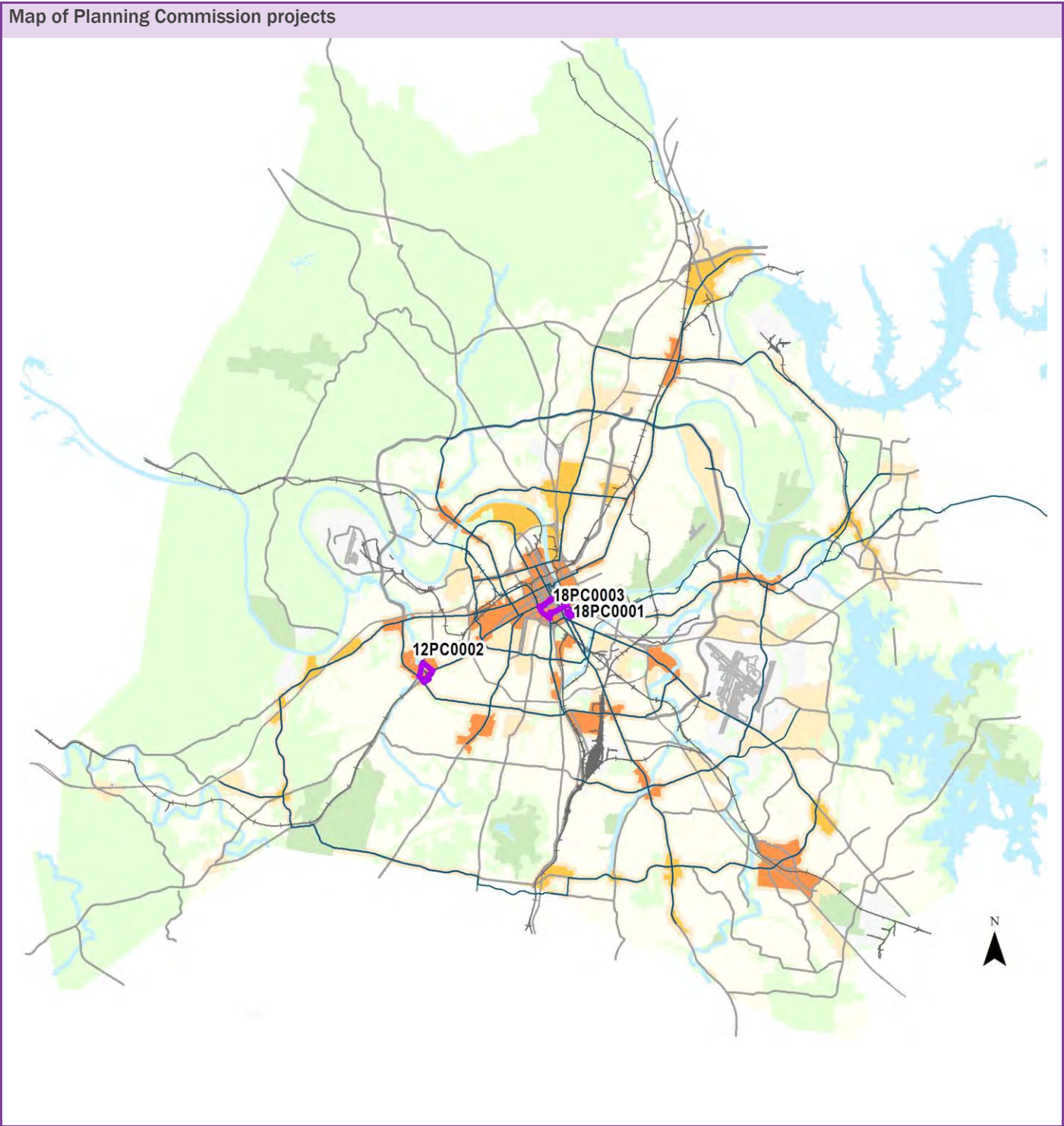
Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
<b>Proposed G.O. Bonds</b>	<b>\$2,800,000</b>	\$1,800,000	\$1,000,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
370	18PC0003 OFFICE SPACE REALLOCATION AND UPDATE	1	D	\$1,000	\$750					
370	18PC0002 COMMUNITY DESIGN PROJECTS	2	B	\$500						
371	18PC0001 GULCH/SOBRO OPEN SPACE STUDIES	3	B	\$300						
371	12PC0002 WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO	4	B		\$250					

Map of Planning Commission projects



## Planning Commission projects

### 18PC0003 Maintenance | Central government operations

New

**OFFICE SPACE REALLOCATION AND UPDATE**  
Redesign and renovate Planning Dept. office space at MOB.

Implemented by: General Services

MPC priority **D (Non-General Plan project)**

Dept priority **1 of 4**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$1,750,000</b>							Beyond
Proposed G.O. Bonds	\$1,000,000	\$750,000					

Efficient government criteria ..... Concept Map

Condition

Project need

### 18PC0002 Study or plan | Transit and infrastructure

New

**COMMUNITY DESIGN PROJECTS**

A range of project types, locations, and partners to refine and coordinate quick-implementation projects leading to capital projects.

MPC priority **B (Recommend as planned if funding available)**

Dept priority **2 of 4**

#### Guiding Principles



Accessibility Prosperity Neighborhoods

Total request:	Funding request by year:						Tax District <b>GSD</b>
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
<b>\$500,000</b>							Beyond
Proposed G.O. Bonds	\$500,000						

Efficient government criteria ..... Concept Map

Program aligned with NashvilleNext

Planning context

Return on investment

Project need



**18PC0001**

Study or plan | Transit and infrastructure

New

**GULCH/SOBRO OPEN SPACE STUDIES**

Study to determine appropriate parcels in the GULCH/SOBRO subdistricts to be acquired for future open space and parks.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **3 of 4**

Council priority: **Located in 19**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$300,000	\$300,000						Beyond	
Proposed G.O. Bonds	\$300,000							

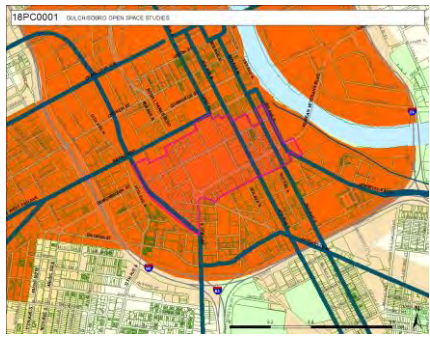
Efficient government criteria

- Return on investment
- Planning context
- Project need

Concept Map



Supports a First Tier Center or Corridor



**12PC0002**

Study or plan | Transit and infrastructure

Not started

**WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO**

Conduct a study of traffic flow to/from the south via Woodmont Boulevard and Woodlawn Drive (including other parallel roads as appropriate.) Study or plan. Harding Town Center UDO is the geographic area.

Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **4 of 4**

Council priority: **Located in 24**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$250,000		\$250,000					Beyond	
Proposed G.O. Bonds		\$250,000						

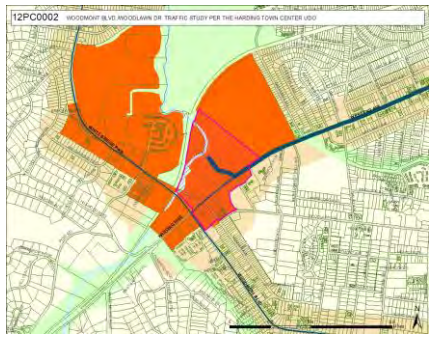
Efficient government criteria

- Planning context
- Project need

Concept Map



Supports a First Tier Center or Corridor



# State Fair Board

Project status	Stand-alone projects	Ongoing programs	Sub-projects
New	1	0	0

Status of project requests for the FY18 Capital Improvements Budget.

Department funding requests by year and funding method.

Funding source	Total	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
Proposed G.O. Bonds	\$30,000,000	\$15,000,000	\$15,000,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY18	FY19	FY20	FY21	FY22	FY23	Beyond
372	18FB0004 Phase II Fairgrounds Improvement Plan	1002	B	\$15,000	\$15,000					

## 18FB0004 Asset protection | Community and economic development

New

### Phase II Fairgrounds Improvement Plan

Continuation of improvement efforts at The Fairgrounds including, but not limited to, new and renovated structures, landscaping, wayfinding, hard surface updates, fencing, and furniture, fixtures and equipment.

### Guiding Principles



MPC priority **B (Recommend as planned if funding available)**

Dept priority **1002: Needed in FY18**

Council priority: **Located in 17**

Total request:	Funding request by year:						Tax District	GSD
	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
\$30,000,000	\$15,000,000	\$15,000,000						
Proposed G.O. Bonds	\$15,000,000	\$15,000,000						
	Cost to operating budget each year: \$1,000,000							

### Efficient government criteria

- Return on investment
- Project need
- Planning context
- Condition
- Resource leveraging

### Concept Map



Supports a First Tier Center or Corridor

