The Metropolitan Covernment of Nashville and Davidson County

FY 2020-21 through FY 2025-26

ADOPTED JUNE 10, 2020

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Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- Projects in the Urban Services District: a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2020-21 OVERVIEW

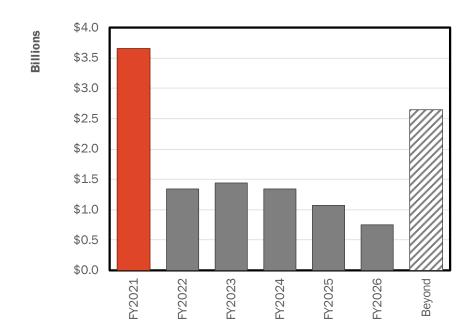
This section provides an overview of the Capital Improvements Budget as a whole.

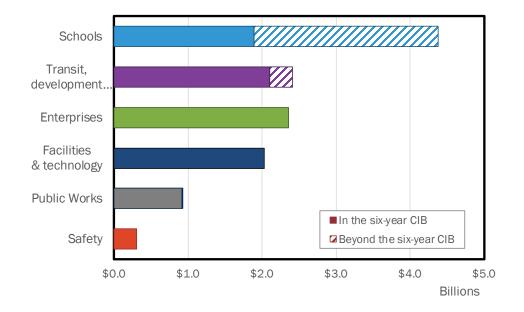
Spending requests by year

The FY20-21 Capital Improvements Budget includes requests for \$9.8 billion. That spending is phased over the current fiscal year (FY2020-21) plus five further years (FY2021-22 through FY2025-26). Some departments also track requests across ten years (through FY2029-30), adding an additional \$1.1 billion in requests.

Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.



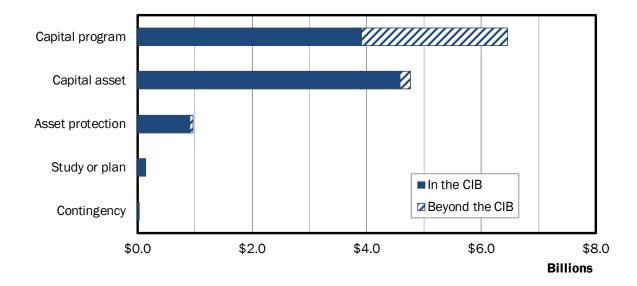


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

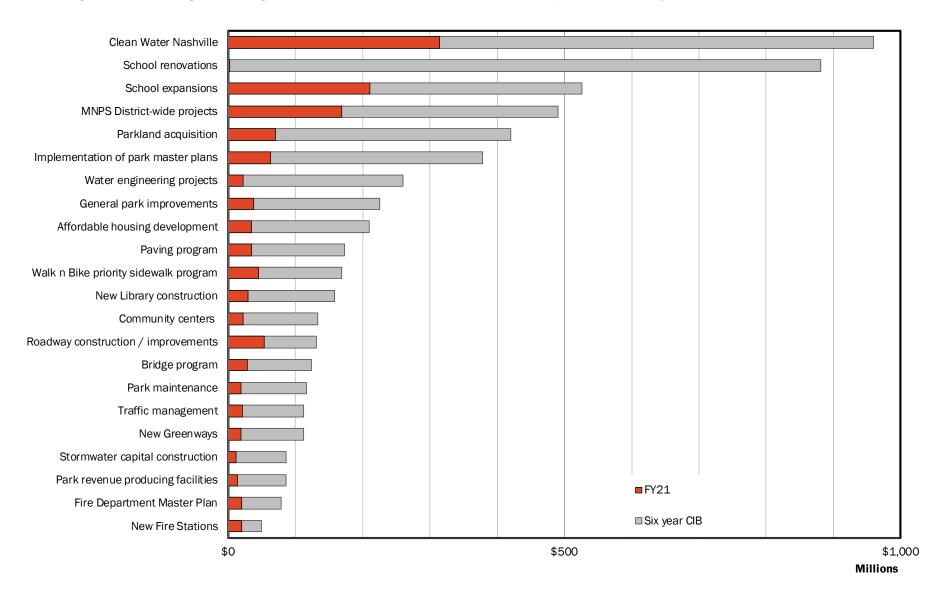
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests			
Funding Method	in the CIB	Beyond the CIB		
C Proposed G.O. Bonds	\$6,550,180,081	\$3,388,685,700		
E Proposed Revenue Bonds	\$1,993,260,000	\$136,925,000		
G State Funds	\$65,550,000			
F Federal Funds	\$61,400,000			
A Miscellaneous Funds	\$56,000,000			
H Enterprise Funds	\$36,915,000	\$6,500,000		
M Proposed 4% Funds	\$91,977,600	\$9,550,000		
B Approved G.O. Bonds	\$4,410,000			

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County Tax Districts

- General Services District only
- Urban Services Disrtict

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects.

Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

DEPARTMENT PRIORITIES

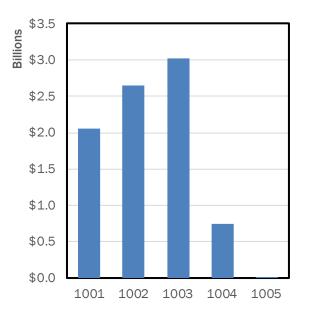
When submitting their project requests, Metro departments assign each project a priority.

Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- Population served: The Planning Commission also considers the
 per capita cost of the project with similar projects in similar phases.
 For example, the cost effectiveness to construct two parks would be
 compared, but not the cost effectiveness to construct one park and plan
 another, or the cost effectiveness of constructing a park compared to
 constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles Be Nashville Project need Foster strong neighborhoods Condition Advance education Resource leveraging Create economic prosperity Project leveraging Champion the environment Planning context, board/commission action, and engagement in implementation Expand accessibility

Ensure opportunity for all

Regionalism

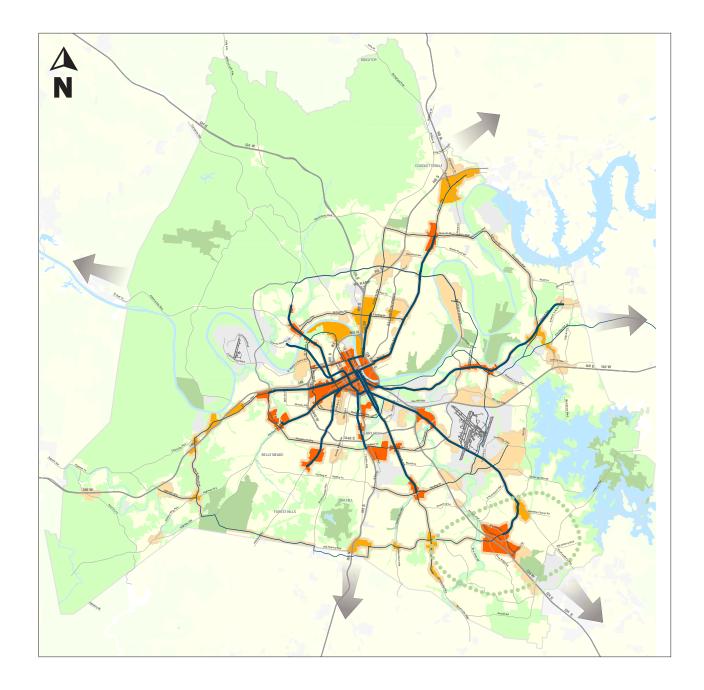
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

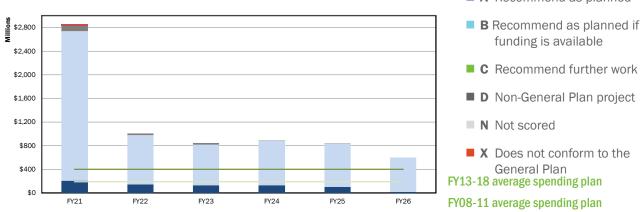
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

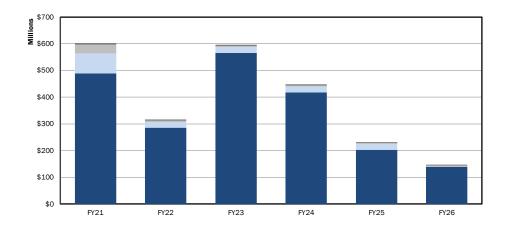
The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



■ A Recommend as planned

Value of projects requesting other funding sources by Planning Commission recommendation



FY 2020-21 through FY 2025-26

ADOPTED JUNE 10, 2020

Capital Improvements Budget

Projects funded by the Urban Services District



Enterprises

Water & Sewer 09WS0025 p. III-78 STORMWATER - CAPITAL CON MAINTENANCE IN USD		
21WS0002 p. III-80 ADMINISTRATION BUILDING F		Starts FY2022
21WS0003 p. III-69 BIOSOLIDS AND ODOR CONTR		Starts FY2021
21WS0012 p. III-72 CENTRAL WASTEWATER TREA		Starts FY2021
21WS0013 p. III-72 WHITES CREEK WASTEWATER		Starts FY2021
21WS0014 p. III-73 DRY CREEK WASTEWATER TR		Starts FY2021
21WS0015 p. III-73 SECURITY	\$1,450,000	Starts FY2021
21WS0016 p. III-73 DEPARTMENTAL CONTINGENCE EVENTS		
21WS0017 p. III-74 INFORMATION SERVICES / DA		Starts FY2021
21WS0018 p. III-74 CUSTOMER SERVICE CENTER	. , ,	Starts FY2021
21WS0019 p. III-74 SYSTEM SERVICES - COLLECT		
21WS0020 p. III-75 ENGINEERING - DEVELOPMEN		
21WS0021 p. III-76 CAPITAL PROJECTS - WATER F		Starts FY2021
21WS0022 p. III-77	\$6,000,000	Starts FY2021

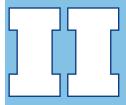
CAPITAL PROJECTS - MISC. SEWER PROJECTS

FY 2020-21 through FY 2025-26

ADOPTED JUNE 10, 2020

Capital Improvements Budget

Projects funded by the General Services District



Enterprises		Enterprises	Enterprises
Farmer's Market 18FM0005 p. III-56 \$3,75 NFM Major Renovation Project	0,000 Starts FY202	State Fair Board 1 20FB0001 p. III-65 \$75,000,000 Starts FY2022 Fairgrounds Sites Improvements	Water & Sewer L 21WS0008 p. III-71 \$15,350,000 Starts FY2021 K.R. HARRINGTON WATER TREATMENT PLANT
19FM0001 p. III-57 \$50 Culinary Incubation Center	0,000 Starts FY202	1 Water & Sewer 09WS0019 p. III-68 \$960,000,000 Starts FY2022	21WS0009 p. III-71 \$33,700,000 Starts FY2021 RESERVOIRS
Municipal Auditorium 09MA0001 p. III-60 \$2,50	0,000 Starts FY202		21WS0010 p. III-71 \$21,630,000 Starts FY2021 RTE-WATER & WASTEWATER PUMPING STATIONS
PLUMBING & HVAC REPAIRS / RENOVATION 14MA0003 p. III-61 \$1,50		STORMWATER - ENGINEERING	21WS0011 p. III-72 \$560,000 Starts FY2021 LABORATORY
RENOVATIONS - WINDOWS AND FLOORS 14MA0004 p. III-63 \$1,50	,	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK 1 ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND	21WS0023 p. III-80 \$8,700,000 Starts FY2021 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
PAVILION BUILD-OUT FOR PLAZA AREA 15MA0001 p. III-61 \$80 DOME LIGHTING RE-LAMP PROJECT	0,000 Starts FY202	OTHER CORPS PROJECTS 1 17WS0001 p. III-79 \$8,200,000 Starts FY2022 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD	
16MA0001 p. III-61 \$1,50 NEW EQUIPMENT - RIGGING GRID	0,000 Starts FY202	DAMAGE HOME BUYOUT 1 19WS0001 p. III-69 \$6,500,000 Starts FY2022	Agricultural Extension 17AG0001 p. III-82 \$222,000 Starts FY2021 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR
16MA0002 p. III-60 \$70 RISERS & PREMIUM CHAIRS REPLACEMEN	0,000 Starts FY202 T	19WS0002 p. III-69 \$6,000,000 Starts FY2022	NEW STRUCTURE. Council Staff
16MA0003 p. III-60 \$1,00 DOME ROOF RECOAT	0,000 Starts FY202	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED 1 AND EMERGENCY EVENTS	19DS0002 p. III-311 \$6,500,000 Starts FY2021 Parkwood Community Center - Expansion And Upgrades
17MA0002 p. III-62 \$50 CONCESSION HUT UPGRADES	0,000 Starts FY202	21WS0004 p. III-70 \$27,995,000 Starts FY2022 1 GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	19DS0003 p. III-93 \$9,350,000 Starts FY2021 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy
18MA0002 p. III-62 \$1,50 Renovate 2 Meeting Rooms & Unused Box VIP Room & Terrace		1 21WS0005 p. III-70 \$339,560,000 Starts FY2022 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	19D\$0004 p. III-93 \$2,800,000 Starts FY2021 Construct Sidewalks On Central Pike
18MA0004 p. III-62 \$10 Renovate Meeting Room A-31	0,000 Starts FY202	1 21WS0006 p. III-80 \$22,715,000 Starts FY2022 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	19DS0007 p. III-94 \$8,850,000 Starts FY2021 Old Harding From Hwy 70 To Learning Ln
Sports Authority 19SP0005 p. III-64 \$50,00	0,000 Starts FY202	21WS0007 p. III-70 \$4,500,000 Starts FY2022	19DS0008 p. III-94 \$1,780,000 Starts FY2021 Sidewalks On Dozier PI
NISSAN STADIUM - IMPROVEMENTS	-,-30	_ STATION	19DS0009 p. III-94 \$1,661,000 Starts FY2021 Gallatin Pike Streetscape In Rivergate Area

Facilities & technology	Facilities & technology	Facilities & technology	
Council Staff	Council Staff	Council Staff	
19DS0011 p. III-95 \$10,000,000 Starts FY2021 Blackman Road At Edmondson Pike Intersection	19DS0027 p. III-99 \$275,000 Starts FY2021 Repave Roads Within Chatham Pointe Subdivision	19DS0042 p. III-102 \$500,000 Starts FY2021 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	
19DS0012 p. III-95 \$500,000 Starts FY2021 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		19DS0043 p. III-102 \$3,840,000 Starts FY2021 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	
19DS0013 p. III-95 \$1,015,000 Starts FY2021 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	19DS0029 p. III-300 \$50,000 Starts FY2021 Improvements At Timothy Park 19DS0030 p. III-99 \$990,000 Starts FY2021	19DS0044 p. III-103 \$5,000,000 Starts FY2021 Add Fire Hall In Bell Rd. Area	
19DS0014 p. III-96 \$250,000 Starts FY2021 Streetscape - At Antioch Pike And Haywood Lane	Sidewalks On Allison Pl	19DS0045 p. III-103 \$945,000 Starts FY2021 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	
19D\$0015 p. III-96 \$500,000 Starts FY2021 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light 19DS0033 p. III-100 \$6,600,000 Starts FY2021	19DS0046 p. III-300 \$50,000 Starts FY2021 Install A Sunshade At The Whitsett Park	
19DS0016 p. III-96 \$6,300,000 Starts FY2021 Sidewalks On Kings Lane And Cato Rd	19DS0034 p. III-100 \$7,000,000 Starts FY2021	19DS0047 p. III-103 \$7,900,000 Starts FY2021 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	
19DS0017 p. III-289 \$50,000 Starts FY2021 Public Park Along Seven Mile Creek		19DS0048 p. III-104 \$140,000 Starts FY2021 Crosswalk At Belcourt Ave. And 21st. Ave S.	
19DS0019 p. III-97 \$5,000,000 Starts FY2021 Traffic Improvements To Support Relocation Of Hillwood High School	Cecil Rhea Crawford Park Improvement	19DS0049 p. III-104 \$300,000 Starts FY2021 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	
19DS0021 p. III-97 \$600,000 Starts FY2021 Bell Road Lighting Improvement	19DS0036 p. III-300 \$5,000,000 Starts FY2021 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	19DS0050 p. III-284 \$100,000 Starts FY2021 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	
19DS0022 p. III-97 \$80,000 Starts FY2021 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	11	19DS0052 p. III-104 \$4,000,000 Starts FY2021 Sidewalks - Elysian Fields Road And Trousdale Drive	
19DS0023 p. III-298 \$183,000 Starts FY2021 Soccer Field On The North Side Of Edmondson Pike	19DS0039 p. III-101 \$895,000 Starts FY2021 Sidewalks On Stewart PI	19DS0053 p. III-105 \$300,000 Starts FY2021 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	
19DS0024 p. III-98 \$2,750,000 Starts FY2021 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	19DS0040 p. III-101 \$10,000,000 Starts FY2021 Antioch Pike Road Expansion	19DS0054 p. III-105 \$510,000 Starts FY2021 Sidewalks On N 12th St. From Seymour To Terminus	
19DS0025 p. III-98 \$3,600,000 Starts FY2021 Sidewalks: Fill Gaps On Owendale Dr	19DS0041 p. III-102 \$1,700,000 Starts FY2021 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	19DS0055 p. III-105	
19DS0026 p. III-98 \$1,000,000 Starts FY2021 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		St	

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff 19DS0056 p. III-300 \$50,000 Starts FY2023 Construct Boardwalk At Northern End Of Lake Sevier	Council Staff 19DS0073 p. III-109 \$330,000 Starts FY2021 8th Avenue Sidewalk Gaps	Council Staff 19DS0086 p. III-113 \$4,900,000 Starts FY2021 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0058 p. III-106 \$30,000 Starts FY2022 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	19DS0074 p. III-110 \$425,000 Starts FY2021 Intersection Improvement At 53rd Ave N And Charlotte Ave	19DS0087 p. III-114 \$75,000 Starts FY2021 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
	19DS0075 p. III-110 \$5,100,000 Starts FY2021 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	
19DS0060 p. III-106 \$850,000 Starts FY2023 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	19DS0076 p. III-110 \$1,850,000 Starts FY2021 Sidewalk And Paving On The Hickory St	19DS0090 p. III-114 \$20,000 Starts FY2021 Widen And Repave Old Old Hickory Blvd
19DS0061 p. III-106 \$500,000 Starts FY2023 Lebanon Pike / Old Lebanon Pike Intersection Improvement	19DS0077 p. III-111 \$2,900,000 Starts FY2021 Sidewalk And Paving On Maple St	19DS0091 p. III-115 \$2,300,000 Starts FY2021 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0062 p. III-107 \$3,300,000 Starts FY2022 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	Greenway Completion Between Crooked Branch Park With Stones	19DS0092 p. III-115 \$13,200,000 Starts FY2021 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0063 p. III-107 \$1,040,000 Starts FY2022 Sidewalks On Hagan St		19DS0093 p. III-115 \$1,750,000 Starts FY2021 Quiet Zones On Music City Star Rail Crossings In District 15
19DS0064 p. III-107 \$360,000 Starts FY2022 Stoplight At Belmont And Blair		19DS0094 p. III-116 \$1,740,000 Starts FY2021 Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes
19DS0065 p. III-108 \$5,000 Starts FY2022 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		19DS0095 p. III-116 \$150,000 Starts FY2021 Small Traffic Calming Circles At Elmwood And 15th And Orleans And
19DS0066 p. III-108 \$50,000 Starts FY2022 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	19DS0082 p. III-112 \$50,000 Starts FY2021 Redesign Intersection Of Hwy 70 & Hwy 100 Split	Acklen
19DS0067 p. III-309 \$700,000 Starts FY2022 Antioch Community Center Renovation	19DS0083 p. III-112 \$1,330,000 Starts FY2021 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From	Upgrade Streetscape And Sidewalks On James Robertson Parkway 19DS0098 p. III-117 \$60,000 Starts FY2021
Traffic Signal At Intersection Of Couchville Pike At Bell Road	Woodlawn To Woodmont 19D\$0084 p. III-113 \$20,000 Starts FY2021	Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19DS0099 p. III-117
19DS0070 p. III-109 \$820,000 Starts FY2023 Bell Rd. Sidewalks Completion	Bus Shelter On Kings Lane 19D\$0085 p. III-113 \$365,000 Starts FY2021	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0071 p. III-109 \$25,000,000 Starts FY2023 Extend Crossings Blvd To Old Hickory Blvd		19DS0100 p. III-118 \$25,000 Starts FY2021 Historical And Neighborhood Markers In Dist. 28

Facilities & technology	Facilities & technology	Facilities & technology		
Council Staff 19DS0101 p. III-118 \$1,500,000 Starts FY2021 Anderson Road SW - From Smith Springs Rd To Harbour Town	Council Staff 19DS0118 p. III-122 \$35,000 Starts FY2021 Upgrade The Music City Bikeway, Including Providing Lighting	Council Staff 19DS0134 p. III-126 \$9,240,000 Starts FY2021 Construct Sidewalks On Coley Davis Rd From Highway 70 South		
19DS0102 p. III-118 \$2,200,000 Starts FY2021 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk 19DS0104 p. III-119 \$3,830,000 Starts FY2021	19DS0119 p. III-123 \$750,000 Starts FY2021 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	19DS0135 p. III-126 \$1,800,000 Starts FY2021 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		
Sidewalks And Turn Lane - Blue Hole Road	19DS0120 p. III-123 \$1,100,000 Starts FY2021 Sidewalk On Neelys Bend Rd	19DS0136 p. III-126 \$2,000,000 Starts FY2021 Harding PI And Lynwood Intersection Improvement		
Road Improvements And Connection For Culbertson Rd	19DS0122 p. III-214 \$30,000,000 Starts FY2021 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	19DS0137 p. III-127 \$10,500,000 Starts FY2021 Sidewalks On Davidson Rd And Davidson Dr		
19DS0108 p. III-119 \$30,000 Starts FY2021 Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		19DS0138 p. III-127 \$3,500,000 Starts FY2021 Sidewalks In Harding PI, West Of Lynwood		
19DS0109 p. III-299 \$140,000 Starts FY2021 Install Shade Structure At Southeast Community Center Park	19DS0125 p. III-299 \$150,000 Starts FY2021 Improve Playground At Morgan Park And Add A Dog Park	19DS0139 p. III-127 \$8,500,000 Starts FY2021 Sidewalks On Brook Hollow Between Charlotte And Davidson		
19DS0110 p. III-120 \$800,000 Starts FY2021 Sidewalks - Thomas Edison School Entrance To Tru Long Drive	19DS0126 p. III-283 \$25,000 Starts FY2021 Greenway Connecting Capitol View To Riverfront	19DS0140 p. III-128 \$17,608,000 Starts FY2021 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		
19DS0111 p. III-120 \$1,750,000 Starts FY2021 Construct Sidewalks On Pin Hook Rd	19DS0127 p. III-123 \$55,000 Starts FY2021 Create An Urban Bike Center In Downtown	19DS0141 p. III-128		
19DS0112 p. III-120 \$3,400,000 Starts FY2021 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	19DS0142 p. III-128 \$4,000,000 Starts FY2021 Construct Sidewalk On Vaughns Gap Rd		
19DS0113 p. III-121 \$250,000 Starts FY2021 Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		19DS0143 p. III-129 \$3,300,000 Starts FY2021 Construct Sidewalk On Percy Warner Blvd		
19DS0114 p. III-121 \$1,660,000 Starts FY2021 Construct Sidewalks On Acklen Ave	19DS0130 p. III-125 \$25,000 Starts FY2021	19DS0144 p. III-129 \$50,000 Starts FY2021 Construct Roundabout At Intersection Of Davidson Rd & Post Rd		
19DS0115 p. III-121 \$600,000 Starts FY2021 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	19DS0145 p. III-129 \$5,004,500 Starts FY2021 Stormwater Mitigation In Vaughns Gap Rd Area		
19DS0116 p. III-122 \$5,000,000 Starts FY2021 Construct Three Caps Across I-40 Along Jefferson St	19DS0131 p. III-125 \$350,000 Starts FY2021 Extend 14th Avenue N To Charlotte Ave	19DS0146 p. III-130 \$2,500,000 Starts FY2021 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry		
19DS0117 p. III-122 \$100,000 Starts FY2021 Construct A Cap Over I-40 Along The Gulch.	19DS0132 p. III-125 \$40,000 Starts FY2021 Construct Pedestrian Connection From Hope Gardens To Capitol View	Pike		

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
19DS0147 p. III-130 \$100,000 Starts FY2022 County Clerk South Branch Renovation And Expansion At South Police Precinct	19DS0160 p. III-298 \$100 Starts FY2021 Park And Walking Trails For Towne Park Estates	20DS0014 p. III-136 \$500,000 Starts FY2021 General George Patton and Sawyer Brown roundabout
19DS0148 p. III-130 \$1,330,000 Starts FY2023 Sidewalk Improvement And Extension On Marlborough Ave. From	19D\$0161 p. III-133 \$500,000 Starts FY2021 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	20DS0015 p. III-136 \$500,000 Starts FY2021 Red light at Brideway and Robinson Road
Chesterfield Ave. To Acklen Ave.	Phase II of Fair Park	20DS0016 p. III-137 \$500,000 Starts FY2021 Improve intersection of Tyler and Andrew Jackson
19DS0149 p. III-299 \$50,000 Starts FY2022 Shade Sails For McCabe Community Center Playground		20DS0017 p. III-137 \$350,000 Starts FY2021 Red light at Montchanin and Old Hickory Blvd
19DS0150 p. III-131 \$50,000 Starts FY2022 Convert Alabama Avenue To Two-Way		20DS0018 p. III-137 \$300,000 Starts FY2021 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
19DS0151 p. III-131 \$10,000 Starts FY2023 Art Guard Rail At 37th Ave Under Train Track	20DS0006 p. III-134 \$150,000 Starts FY2021 Traffic calming around Love Circle	20DS0019 p. III-138 \$30,000 Starts FY2021 Public art and landscaping to beautify intersection of Hwy 70 & Hwy
19DS0152 p. III-289 \$1,000,000 Starts FY2022 Acquisition Of Two Properties In Dist. 28 For Dog Parks	20DS0007 p. III-134 \$325,000 Starts FY2021 Upgrade stormwater system drainage at Alley 804	100 20D\$0020 p. III-138 \$990,000 Starts FY2021
19DS0153 p. III-289 \$250,000 Starts FY2022 Park Space Along Murfreesboro Pike	20D\$0008 p. III-134 \$8,400,000 Starts FY2021	Sidewalks to Valor school on Northcrest Drive from Whispering Hills
19DS0154 p. III-131 \$7,100,000 Starts FY2023 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble	Continue sidewalk along Peachtree from Foster to Whitsett 20D\$0009 p. III-135 \$2,300,000 Starts FY2021	20DS0021 p. III-138 \$1,100,000 Starts FY2021 Sidewalks along Coley Davis from Hwy 70S
Creek Dr	Continue the sidewalk on McCall; from Goodland to Antioch pk	20D\$0022 p. III-139 \$1,000,000 Starts FY2021
19DS0155 p. III-284 \$2,464,000 Starts FY2022 Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	20D\$0010 p. III-135 \$2,300,000 Starts FY2021 Sidewalk along Drummond Dr; from E Thompson to interstate overpass	20DS0023 p. III-139 \$600,000 Starts FY2021
19DS0156 p. III-132 \$350,000 Starts FY2023 Signalization On Una Antioch Pike	20DS0011 p. III-298 \$6,700,000 Starts FY2021 \$1M in funding for Park improvements and multi-purpose field build out	Sidewalk - Ferguson Ave from Granny White to Belmont 20DS0024 p. III-214 \$60,000 Starts FY2025 Awnings over sidewalks at Joelton Middle
19DS0157 p. III-132 \$4,100,000 Starts FY2023 Sidewalk Gaps Rural Hill Road And Murfreesboro Road		
19DS0158 p. III-132 \$65,000 Starts FY2022 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	to E Thompson	20DS0027 p. III-215 \$185,000 Starts FY2025
19DS0159 p. III-133 \$773,000 Starts FY2023 Greenway Expansion And Streetscape At Antioch Pike	20D\$0013 p. III-136 \$3,300,000 Starts FY2021 Sidewalk along Louise; from Drake Ave to Thompson.	Awnings over sidewalks at Cumberland Elementary

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff	Council Staff	Council Staff
20DS0028 p. III-139 \$9,130,000 Starts FY2021 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	20DS0044 p. III-143 \$26,195,455 Starts FY2021 Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.	20DS0057 p. III-147 \$20,000 Starts FY2021 Crosswalk at Thompson & Southlake/E Thompson
20DS0029 p. III-140 \$9,500,000 Starts FY2021 Renovate fire hall #24	20DS0045 p. III-144 \$750,000 Starts FY2021 Turn lane completion Central Pike to North New Hope Road	20DS0059 p. III-148 \$4,000,000 Starts FY2021 Sidewalk on Wheeler; from Nolensville Rd to end
20DS0030 p. III-140 \$15,000,000 Starts FY2021 Satellite MNPD location in Joelton	20DS0046 p. III-144 \$4,250,000 Starts FY2021 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and	20DS0060 p. III-148 \$3,200,000 Starts FY2021 Sidewalk along Wingate; from Antioch Pk to Thompson Ln
20DS0031 p. III-140 \$100,000 Starts FY2021 Windows, awnings and new boiler at Knowles Assisted Living facility	Old Hickory Blvd. 20DS0047 p. III-144 \$3,150,000 Starts FY2021	20DS0061 p. III-148 \$5,000 Starts FY2021 Ashwood stormwater improvements
20DS0033 p. III-301 \$250,000 Starts FY2021	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's	20DS0062 p. III-149 \$5,000 Starts FY2021 Byron stormwater improvements
	20DS0048 p. III-145 \$8,400,000 Starts FY2021 Sidewalk on Jacksonian Drive in Hermitage.	20DS0063 p. III-149 \$25,000 Starts FY2021 West Linden stormwater improvements
Requesting that the new section of Joy avenue paved from Meridian to Dickerson.	Sidewalks on Dodson Chapel Rd in Hermitage	20DS0064 p. III-150 \$5,000 Starts FY2021 Elmwood stormwater improvements
20DS0035 p. III-141 \$150,000 Starts FY2021 Sidewalks on Lawrence Ct	20DS0050 p. III-145 \$50,000 Starts FY2021 Pedestrian Study for Lebanon Road and Briley Parkway	20DS0065 p. III-150 \$300,000 Starts FY2021 Upgraded arms for the railroad crossings on this stretch of 12th Ave
20DS0036 p. III-142 \$2,000,000 Starts FY2021 Finish sidewalks from Industrial to Robinson road.	20DS0051 p. III-297 \$50,400 Starts FY2021 Lock Two Park Improvements	20DS0066 p. III-215 Starts
20DS0038 p. III-142 \$500,000 Starts FY2021 Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike	20DS0052 p. III-146 \$900,000 Starts FY2021 Complete the sidewalk along Southlake; from Neese to E Thompson	Expand England Park 20DS0067 p. III-297 \$500,000 Starts FY2021
20DS0041 p. III-142 \$20,666,667 Starts FY2021 Widen Earhardt Road between Central Pike and Hessy Road	20DS0053 p. III-146 \$4,200,000 Starts FY2021 Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	West Park tennis court improvements 20DS0068 p. III-150 \$40,000,000 Starts FY2021 Develop State of Tennessee prison
20DS0042 p. III-143 \$9,769,697 Starts FY2021 Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		20DS0069 p. III-151 \$425,000 Starts FY2021 Pave Morrow Rd
20DS0043 p. III-143 \$13,587,879 Starts FY2021 Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike	20DS0055 p. III-147 \$2,500,000 Starts FY2021 Sidewalk along Morton; from Nolensville Rd to Wingate	20DS0070 p. III-151 \$2,600,000 Starts FY2021 Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
	20DS0056 p. III-147 \$1,500,000 Starts FY2021 Sidewalk along Dobbs avenue; from Thompson to Morton	20DS0071 p. III-151 \$4,900,000 Starts FY2021 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff 20DS0072 p. III-152 \$2,400,000 Starts FY202 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th S		Council Staff 21DS0004 p. III-160 \$2,100,000 Starts FY2021 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive
20DS0073 p. III-152 \$890,000 Starts FY202 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	Widening and Repaving Couchville Pike from Bell Road to Reynolds	21DS0005 p. III-160 \$2,400,000 Starts FY2021 Sidewalk on Haysboro from Gallatin to Brush Hill
20DS0074 p. III-152 \$3,700,000 Starts FY202 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		21DS0006 p. III-161 \$75,000 Starts FY2021 Cornelia Fort Playground sunshades
20DS0075 p. III-153 \$1,600,000 Starts FY202 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek	•	21DS0007 p. III-161 \$115,000 Starts FY2021 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive
Apartments 20DS0076 p. III-153 \$2,700,000 Starts FY202 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20DS0089 p. III-157 \$300,000 Starts FY2021 Traffic Calming - Intersection of Estes Road and Trimble Road	21DS0008 p. III-161 \$4,050,000 Starts FY2021 Sidewalks and Bike Lane on Ardee Ave
20DS0077 p. III-216 Starts Windsor Dr. Stormwater runoff mitigation project	20DS0090 p. III-157 \$350,000 Starts FY2021 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	21DS0009 p. III-162 \$10,000 Starts FY2021 PEDESTRIAN SAFETY ON GALLATIN PIKE
20DS0078 p. III-216 Starts Bus shelters along Hwy 70 and Charlotte Pike	20DS0091 p. III-157 \$350,000 Starts FY2021 Signalized Pedestrian Crossing at Intersection of Harding Road and	21DS0010 p. III-162 \$270,000 Starts FY2021 L Traffic signal at Sandhurst/Cheyenne
20DS0079 p. III-153 \$36,427,300 Starts FY202 Central Pike - Combined Improvements	Page Road 1 20DS0092 p. III-158 \$1,000,000 Starts FY2021	
20DS0080 p. III-154 \$300,000 Starts FY202 Landscaping the triangle at Sawyer Brown and New Sawyer	Sidewalk Extension - Granny White Pike 20DS0093 p. III-158 \$300,000 Starts FY2021	21DS0012 p. III-163 \$1,600,000 Starts FY2021 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
Brown/Hicks Rd	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive 1 20DS0094 p. III-159 \$3,000,000 Starts FY2021	21DS0013 p. III-163 \$1,572,000 Starts FY2021 Sidewalks on entire length of Martingale Drive to Robinson Rd.
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	Upgrade Sewer Capacity and Maintenance - Whites Creek 21DS0001 p. III-159 \$270,000 Starts FY2021	21DS0014 p. III-163 \$270,000 Starts FY2021 Traffic light at Southfork Blvd and Old Hickory Blvd
20DS0082 p. III-154 \$300,000 Starts FY202 Traffic Light at Murfreesboro Road and Townepark Drive	1 Traffic light at Stratford Ave and Gallatin Pike 21DS0002 p. III-159 \$60,000 Starts FY2021	21DS0015 p. III-164 \$990,000 Starts FY2021 Riverside Drive Sidewalk from 15th street to 20th street
20DS0083 p. III-155 \$25,000,000 Starts FY202 Police Precinct - Bellevue	1 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	21DS0016 p. III-164 \$6,500,000 Starts FY2021 Sidewalks on Elm Hill Pike from I-40 to Bell Rd
20DS0084 p. III-155 \$3,000,000 Starts FY202 Purchase of 2201 Bandywood Drive Nashville TN 37215	1 21DS0003 p. III-160 \$3,500,000 Starts FY2021 Sidewalks on E Due West from Gallatin East to Fernbank	21DS0017 p. III-164 \$120,000 Starts FY2021 Caution light, Elm Hill Pike at Trails End Drive

Facilities & technology	Facilities & technology	Facilities & technology		
Council Staff	Council Staff	Council Staff		
21DS0018 p. III-165 \$3,000,000 Starts FY20. Sidewalks on Murfreesboro Pike	21 21DS0032 p. III-169 \$11,500,000 Starts FY2022 Sidewalk installation on Thompson Lane	L 21DS0046 p. III-174 \$240,000 Starts FY2021 Sidewalk on Redmon Street from 37th ave to end of ROW		
21DS0019 p. III-165 \$3,330,000 Starts FY20. Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Ro		21DS0047 p. III-175 \$270,000 Starts FY2021 Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		
21DS0020 p. III-165 \$6,000,000 Starts FY20. Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	21 21DS0034 p. III-170 \$1,760,000 Starts FY2022 Extend sidewalk on westbound lane on McCall			
21DS0021 p. III-166 \$1,890,000 Starts FY20 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	21 21DS0035 p. III-170 \$1,920,000 Starts FY2022 Sidewalks along Meade	21D\$0049 p. III-175 \$500,000 Starts FY2021		
21DS0022 p. III-166 \$1,350,000 Starts FY20. Sidewalks on Massman Dr	21 21DS0036 p. III-171 \$115,000 Starts FY2022 Whitsett Elementary Protected crosswalk installation	21DS0050 p. III-176 \$5,940,000 Starts FY2021		
21DS0023 p. III-166 \$2,400,000 Starts FY20. Sidewalks around Pennington Elementary School	21 21DS0037 p. III-171 \$115,000 Starts FY2023 Protected crosswalk installation at Antioch Pike and Nolensville Road	Ewing Drive Sidewalk Project 21D\$0051 p. III-176		
21DS0024 p. III-167 \$4,000,000 Starts FY200 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	21	L 21DS0052 p. III-177 \$750,000 Starts FY2021 New Trinity Hills Park Project		
21DS0025 p. III-167 \$3,000,000 Starts FY202 Lebanon Pike improvements from Donelson Hills Drive to Cottage L	21	L 21DS0053 p. III-177 \$12,000,000 Starts FY2021 Flood Mitigation Study for Haynes Manor Subdivision		
21DS0026 p. III-167 \$50,000 Starts FY20 Intersection correction at Sidco, Eugenia and Thompson Lane	21	L 21DS0055 p. III-178 \$750,000 Starts FY2021 Ravin Inn Project		
21DS0027 p. III-168 \$270,000 Starts FY20. Traffic light installation at Louise and Thompson Lane	21	L 21DS0056 p. III-178 \$600,000 Starts FY2021 Historical Land Purchase		
21DS0028 p. III-168 \$250,000 Starts FY20. Street lights in Whitsett Park	21	L 21DS0057 p. III-178		
21DS0029 p. III-168 \$270,000 Starts FY20. Nolensville and McCall/Elgin turn signal traffic light installation	21	L 21DS0058 p. III-179 \$883,990 Starts FY2021 Pavement On Lickton Pike from Union Hill Road to Old Springfield		
21DS0030 p. III-169 \$6,160,000 Starts FY20 Sidewalk along Glenrose, from exisiting walk to Foster Avenue	21 21DS0044 p. III-173 \$1,680,000 Starts FY2023	Pike L		
21DS0031 p. III-169 \$8,600,000 Starts FY20. Complete the sidewalk along E. Thompson Lane	Sidewalks along Dumas 21 21DS0045 p. III-174 \$120,000 Starts FY2023 Street resurfacing/repaying	21DS0059 p. III-179 \$9,992,040 Starts FY2021 Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		

Facilities & technology		Facilities & technology		Facilities & technology				
Council Staff			Council Staff			Council Staff		
21DS0060 p. III-179 Sidewalk construction on Brick Chu Westchester Drive			21DS0075 p. III-184 Playground and Walking Track - Eliz	\$500,000 zabeth Park Comr		21DS0089 p. III-188 Alley paving - 504	\$9,909	Starts FY2021
21DS0061 p. III-180			21DS0076 p. III-184 Alley Paving - Aly 540	\$107,709	Starts FY2021	21DS0090 p. III-323 Alley paving - 544	\$27,800	Starts FY2021
District 3 Annexation to USD betwee Dickerson Pike, north to the south			21DS0077 p. III-184 Alley Paving - Aly 542	\$67,073	Starts FY2021	21DS0091 p. III-189 Alley paving - 547	\$13,782	Starts FY2021
21DS0062 p. III-180 Main Street lighting improvements	/	Starts FY2021	21DS0078 p. III-185 Alley Paving - 543	\$27,909	Starts FY2021	21DS0092 p. III-189 Alley paving - 595	\$6,909	Starts FY2021
21DS0063 p. III-180 Intersection improvements at 11th	\$150,000 /Woodland	Starts FY2021	21DS0079 p. III-185 Alley Paving - 539	\$72,273	Starts FY2021	21DS0093 p. III-323 Alley paving - 886	\$22,855	Starts FY2021
21DS0065 p. III-181 Sidewalks on Rosebank Ave from N side)	, , , , , , ,	Starts FY2021 astland (south	21DS0080 p. III-185 Alley Paving - 537	\$53,564	Starts FY2021	21DS0094 p. III-190 Pave Jefferson St. from Ed Temple E	\$309,000 Blvd to Dr. D.B.	Starts FY2021 Fodd Jr. Blvd.
21DS0067 p. III-181 Ball Parks at Brake Park	\$750,000	Starts FY2021	21DS0081 p. III-323 Alley Paving - 503	\$47,345	Starts FY2021	21DS0096 p. III-190 2 additional Street Lights on each b	-	
21DS0068 p. III-181 Traffic light at Shutes Lane and Bra			21DS0082 p. III-186 Alley paving - 500	\$29,364	Starts FY2021	21DS0097 p. III-323 \$270,000 Starts FY29		Starts FY2021
21DS0069 p. III-182 Glenrose Avenue resurfacing/repar	,	Starts FY2021	21DS0083 p. III-186 Alley Paving - 541	\$111,818	Starts FY2021	Add Stop Light at Charlotte Ave and 21DS0098 p. III-191	\$235,000	Starts FY2021
21DS0070 p. III-182 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0084 p. III-323 Alley paving - 555	\$42,000	Starts FY2021	Pave Clifton Ave from 40th Ave. N to Parking lines	28th Ave. N - F	Restripe and add
21DS0071 p. III-182 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0085 p. III-187 Alley paving - 556	\$44,164	Starts FY2021	21DS0099 p. III-191 Add covered bus shelters at each bubetween 9th Ave N and Dr. D.B. Tod		Starts FY2021 uchanan St
21DS0072 p. III-183 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0086 p. III-187 Alley paving - 517	\$3,764	Starts FY2021	21DS0100 p. III-323 Add Covered Bus shelters at each b		
21DS0073 p. III-183 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0087 p. III-323 Alley Paving - 518	\$34,327	Starts FY2021	21DS0101 p. III-192	\$50,000	Jr. Blvd. Starts FY2021
21DS0074 p. III-183 Protected crosswalk installation	\$115,000	Starts FY2021	21DS0088 p. III-188 Alley paving - 497	\$10,945	Starts FY2021	Walkable path on Davidson Rd from & Tennis Club	Hillwood HS to	West Meade Pool
						21DS0102 p. III-302	\$2,000,000	Starts FY2021

Construct dog park and playground at Harding and Carnavon

Section 2: GSD projects

Traffic Signal

Facilities & technology	Facilities & technology	Facilities & technology
Council Staff 21DS0103 p. III-193 \$100,000 Starts FY2021 Hiking trail near West Meade Water Falls	Council Staff 21DS0116 p. III-198 \$270,000 Starts FY2021 Traffic Signal	Council Staff 21DS0131 p. III-203 \$4,120,000 Starts FY2021 Sidewalk- Bart Dr
21DS0104 p. III-193 \$1,000,000 Starts FY2021 Paragon Mills Park - Renovation	21DS0117 p. III-199 \$1,000,000 Starts FY2021 Timothy Park Restoration	21DS0132 p. III-203 \$3,320,000 Starts FY2021 Sidewalk- Hopedale
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson	21DS0118 p. III-199 \$2,000,000 Starts FY2021 Bordeaux Hospital	21DS0133 p. III-204 \$50,000 Starts FY2021 Bike Lane Connection to Rosa Parks
	21DS0119 p. III-199 \$1,000,000 Starts FY2021 Joelton McDowell Park	21DS0134 p. III-204 \$100,000 Starts FY2021 Safe Bus Stops
Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection	Joelton McDowell Park	21DS0135 p. III-205 \$270,000 Starts FY2021 8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0107 p. III-195 \$1,000,000 Starts FY2021 Providence Park - Renovation	21DS0121 p. III-200 \$1,400,000 Starts FY2021 Hillmore Sidewalk Project	21DS0136 p. III-205 \$50,000 Starts FY2021 Main Street Pedestrian/Bus Improvements
21DS0108 p. III-195 \$1,840,000 Starts FY2021 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		21DS0137 p. III-206 \$75,000 Starts FY2021 Douglas Ave Transportation Corridor Study
21DS0109 p. III-196 \$2,560,000 Starts FY2021 Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		21DS0138 p. III-206 \$44,278,090 Starts FY2021 Cleveland Street Connector
21DS0110 p. III-196 \$920,000 Starts FY2021 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	21DS0124 p. III-201 \$50,000 Starts FY2021 Eastland/Gallatin Intersection Realignment	21DS0139 p. III-206 \$13,283,426 Starts FY2021 Grace Street Ped Bridge Connector
21DS0111 p. III-197 \$5,000,000 Starts FY2021 Sidewalk and Road Improvement for Hamilton Church	21DS0125 p. III-201 \$270,000 Starts FY2021 Stop light at S. New Hope and Central Pike	21DS0140 p. III-207 \$13,283,426 Starts FY2021 Oldham Street Connection
21DS0112 p. III-197 \$5,220,000 Starts FY2021 Sidewalk on Smith Springs Rd. from Bell to Anderson	21DS0126 p. III-202 \$1,600,000 Starts FY2021 Sidewalks on Chandler Road	21DS0141 p. III-207 \$11,504,633 Starts FY2021 Phase One Riverfront Park
Splash Park and expanded playground at the Smith Springs	21DS0128 p. III-202 \$3,040,000 Starts FY2021 Sidewalk- Fairlane dr	21DS0142 p. III-207 \$270,000 Starts FY2021 Stop light at S. New Hope and John Hagar Road
	21DS0129 p. III-202 \$6,840,000 Starts FY2021 Sidewalk- Packard dr	21DS0143 p. III-208 \$3,800,000 Starts FY2021 Sidewalks on Andrew Jackson Parkway
Beautification for 2068 SMITH SPRINGS RD (Public Works property)	Sidewalk- Keeley Dr	21DS0144 p. III-208 \$300,000 Starts FY2021 Add sidewalk connecting 2258 and 2296 Lebanon Pike.
21DS0115 p. III-198 \$270,000 Starts FY2021		

Facilities & technology		Facilities & technology		Facilities & technology	
Council Staff 21DS0145 p. III-208 \$270,00 Turn signal traffic light installation	0 Starts FY2021	Council Staff 21DS0159 p. III-213 \$1,600,000 Sidewalk- Taylor	Starts FY2021	General Services 15GS0006 p. III-221 \$500,000 OFM CASUALTY REPLACEMENTS	Starts FY2021
21DS0146 p. III-209 \$500,00 New slide- Fannie Mae Dees park playground	O Starts FY2021	21DS0161 p. III-213 \$900,000 Bell Rd sidewalk from Hickory Hollow Parkway to the		17GS0004 p. III-221 \$10,000,000 FURNITURE REPLACEMENT OR UPGRADES	Starts FY2021
21DS0147 p. III-209 \$100,00 Widen dead end turnaround space at end of 27th		21DS0162 p. III-214 \$1,360,000 Sidewalk on Zelida Rd. between Bell Rd. and Hamilto		17GS0006 p. III-221 \$5,000,000 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	Starts FY2021
21DS0148 p. III-209 \$1,710,00 Linden sidewalks	O Starts FY2021	Finance 10F10001 p. III-217 \$10,000,000	Starts FY2021	17GS0007 p. III-221 \$5,000,000 SECURITY AND SAFETY - UPGRADES/ENHANCEM	
21DS0149 p. III-210 \$2,000,00 Dog Park/Walking trail - Edge O'Lake/Highmead		CAPITAL CONTINGENCY FOR GENERAL GOVERNMEN		17GS0017 p. III-221 \$2,000,000 A A BIRCH BUILDING - VARIOUS UPGRADES AND	
21DS0150 p. III-210 \$12,330,00 Sidewalks on Una Antioch Pike	O Starts FY2021	OMNIBUS PROJECT FOR THE PURCHASE OF PROPER LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE	RTY, BUILDINGS,	19GS0003 p. III-226 \$10,000,000 Tennessee State University - Cumberland Shores	
21DS0151 p. III-210 \$2,240,00 Sidewalks on Rice Road	O Starts FY2021	12FI0002 p. III-217 \$15,000,000 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	Starts FY2021 ECONOMIC	19GS0004 p. III-225 \$100,000,000 ECC/0EM new facility	Starts FY2021
21DS0152 p. III-211 \$9,180,00 Sidewalks on Rural Hill Road	0 Starts FY2021		Starts FY2021	19GS0005 p. III-225 \$200,000,000	Starts FY2021
21DS0153 p. III-211 \$5,00 District 30 Park	0 Starts FY2021	AND PHASE 3 - R12	Starts FY2021	19GS0006 p. III-225 \$15,000,000 Police Precinct - Murfreesboro Road	Starts FY2021
21DS0154 p. III-211 \$270,00 Traffic Light- Intersection Haywood Ln and E Ridg		ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION		19GS0008 p. III-226 \$15,000,000 Woodbine Replacement Clinic	Starts FY2021
21DS0155 p. III-212 \$120,00 Crosswalk- Haywood Ln and Nolensville	O Starts FY2021	CAFR Prep Software		19GS0012 p. III-226 \$5,000,000 Police Training Academy	Starts FY2021
21DS0156 p. III-212 \$120,00 Crosswalk button- Corner of Wallace and Nolens		21FI0003 p. III-218 \$500,000 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE M SOFTWARE	Starts FY2021 IGMT.	19GS0013 p. III-221 \$500,000 New Head Start - ITS	Starts FY2021
21DS0157 p. III-212 \$100,00 Bus Shelter- Corner of Wallace and Nolensville	O Starts FY2021	21FI0004 p. III-218 \$2,000,000 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	Starts FY2021	19GS0014 p. III-222 \$2,000,000 PEG Studio Relocation	Starts FY2021
21DS0158 p. III-213 \$880,00 Sidewalk- Alice ave	O Starts FY2021	21FI0005 p. III-218 \$30,000,000 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJE EMERGENCY SITUATIONS		19GS0017 p. III-222 \$17,200,000 Sheriff - Administrative Offices - Construction	Starts FY2021

Facilities & technology			Facilities & technology	,		Facilities & technology		
General Services			General Services			Information Technology So	ervices	
19GS0019 p. III-222 Signature Buildings from the P-2000 P Control Security Platform	\$1,500,000 Platform to the L		21GS0006 p. III-224 Fuel Site Demo	\$750,000	Starts FY2021	17IT0016 p. III-230 END OF LIFE (EOL) PCS & LAPTOR	\$3,558,300 COMPUTING DEV	
-	75,000,000	Starts FY2021	21GS0007 p. III-224 Hill Center and Fire Station 2 De	\$2,000,000 emolition	Starts FY2021	17IT0017 p. III-230 MICROSOFT OPERATING SYSTEM ENTERPRISE AGREEMENT (EA & I	, PC, SERVER AND	Starts FY2021 PRODUCTIVITY
20GS0002 p. III-222 \$4 Building Operations Major Maintenan	40,000,000 nce	Starts FY2021	21GS0008 p. III-224 South 5th Campus	\$50,000,000	Starts FY2021	18IT0001 p. III-231 800 MHz RADIO SYSTEM EXPANS	,,	Starts FY2021 ENT UPGRADE
20GS0003 p. III-222 OFM Fleet Additions	60,000,000	Starts FY2021	21GS0009 p. III-224 SOCIAL SERVICES AND METRO RELOCATION	\$20,000,000 ACTION COMMISSIO	Starts FY2021 N OFFICES -	18IT0010 p. III-231	\$450,000	Starts FY2021
20GS0004 p. III-223 \$: Energy Management - Energy Saving	13,000,000 gs Revolving Fun		21GS0010 p. III-227 NEW FIRE HALL IN DISTRICT 31	\$11,000,000	Starts FY2021	hubNASHVILLE - PHASE 3 19IT0004 p. III-231 ASSET MANAGEMENT SYSTEM IM	\$400,000	Starts FY2021
20GS0005 p. III-227 \$2 Morris Memorial Building - Acquisition	25,000,000 on and Renovation	Starts FY2021	Health 20HD0001 p. III-228	\$500,000	Starts FY2021	19IT0006 p. III-231 POLICE / BACKUP DATA CENTER	\$10,900,000	Starts FY2021
20GS0006 p. III-223	\$1,000,000 uction service	Starts FY2021	PLANNING AND DESIGN FOR COLENTZ HEALTH CENTER	OMPLETION OF FOU		19IT0014 p. III-231	\$150,000	Starts FY2021
20GS0007 p. III-223 \$: New MNPD/DCSO firing range at Pol	15,000,000 lice Training Aca	Starts FY2021 demy	21HD0001 p. III-228 ELECTRONIC HEALTH RECORD I	\$500,000 FOR METRO PUBLIC	Starts FY2021 HEALTH	BUSINESS CONTINUITY/DISASTEI CONSULTING SUPPORT SERVICES	6	
20GS0008 p. III-227 \$4 Global Mall - Master Plan and Impler	40,000,000 mentation	Starts FY2021		Services		20IT0001 p. III-231 EOL DATA CENTER INFRASTRUCT		Starts FY2021
21GS0001 p. III-223 \$2 Funds for new facility planning, site 6	25,000,000 evaluation, and	Starts FY2021 unexpected	15IT0003 p. III-229 EOL SECURITY HARDWARE AND	\$958,000 SOFTWARE	Starts FY2021	20IT0002 p. III-232 ALTERNATIVE WORK LOCATIONS	\$1,000,000 FOR METRO EMPL	Starts FY2021 OYEES
relocation projects. 21GS0002 p. III-223	\$5,000,000	Starts FY2021	15IT0005 p. III-230 EOL NETWORK AND TELEPHON	\$4,100,000 E HARDWARE AND	Starts FY2021 SOFTWARE	20IT0003 p. III-232 SOFTWARE AND ANALYTICS / SOI DEVELOPMENT SERVICES	\$750,000 FTWARE VISUALIZA	
Renewable Portfolio Standard Implet 21GS0003 p. III-223 \$: CJC Project Close-Out	mentation 10,000,000	Starts FY2021	15IT0006 p. III-230 EXPERTISE AND RESOURCES FO	\$2,700,000 OR METRO TECHNOL	Starts FY2021 LOGY AND	21IT0001 p. III-232 CYBER THREAT DETECTION AND I	\$451,000 RESPONSE SOLUT	Starts FY2021
•	\$1,000,000	Starts FY2021	16IT0001 p. III-230 EOL HARDWARE AND SOFTWAR	\$4,351,000 EE FOR SERVERS AN	Starts FY2021 D STORAGE	Metro Action Commission 07AC0001 p. III-234	\$500.000	Starts FY2021
	\$5,000,000	Starts FY2021	17IT0004 p. III-230 SUPPORT METRO INFRASTRUCT FIBEROPTIC CABLE NETWORK	\$1,600,000 FURE GROWTH THRO	Starts FY2021 DUGH PRIVATE	SPRINKLER SYSTEM INSTALLATION FACILITIES	/	

Facilities & technology	Public Works	Safety
Metro Action Commission 16AC0002 p. III-234 \$6,952,500 Starts FY2021 KITCHEN REPLACEMENT STAND ALONE FACILITY	Public Works 02TP002 p. III-4 \$112,810,000 Starts FY2021 TRAFFIC MANAGEMENT PROGRAM	Fire Department 16FD0002 p. III-245 \$4,000,000 Starts FY2021 MAJOR REPAIR/MAINTENANCE
17AC0002 p. III-237 \$225,000 Starts FY2022 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	06PW0011 p. III-5 \$173,400,000 Starts FY2021 PAVING PROGRAM	16FD0005 p. III-246 \$1,000,000 Starts FY2021 FIRE STATION GENERATORS
18AC0001 p. III-233 \$20,000,000 Starts FY2021 NORTH REPLACEMENT HEADSTART FACILITY	06PW0019 p. III-6 \$169,000,000 Starts FY2021 SIDEWALKS - CONSTRUCT AND IMPROVE	16FD0006 p. III-243 \$2,000,000 Starts FY2021 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
18AC0002 p. III-238 \$12,000,000 Starts FY2022 BERRY HEADSTART REPLACEMENT FACILITY	11PW0006 p. III-7 \$25,000,000 Starts FY2021 BIKEWAYS PROGRAM STRATEGIC PLAN	17FD0001 p. III-243 \$1,500,000 Starts FY2021 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
18AC0003 p. III-235 \$9,765,000 Starts FY2021 RICHLAND HEADSTART REPLACEMENT FACILITY	16PW0003 p. III-10 \$14,550,000 Starts FY2021 Solid Waste Facilities, Purchases, Equipment & Maintenance	17FD0002 p. III-246 \$25,000,000 Starts FY2021 TRAINING ACADEMY IMPROVEMENTS
Replace damaged walls due to roofing problems and replace flooring	18PW0002 p. III-8 \$1,922,000 Starts FY2021 IT Upgrades	18FD0001 p. III-244 \$50,000,000 Starts FY2021 New Fire Stations
in classrooms at the North Head Start Center. 20AC0004 p. III-236 \$150,000 Starts FY2021	19PW0002 p. III-8 \$4,750,000 Starts FY2021 Countywide Bridge Lighting	18FD0005 p. III-245 \$20,000,000 Starts FY2021 Update Fire Station #2
	19PW0004 p. III-11 \$1,720,000 Starts FY2021 MACKIE PLACE IMPROVEMENTS	19FD0002 p. III-245 \$750,000 Starts FY2021 Technology Renovations/Upgrades
	21PW0001 p. III-10 \$10,500,000 Starts FY2021 TRAFFIC CONTROL CENTER	Police 07PD0002 p. III-248 \$22,000,000 Starts FY2021
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	72PW210B2 p. III-10 \$152,366,300 Starts FY2021 CENTRAL PIKE - COMBINED IMPROVEMENTS	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
Public Works	Safety	07PD0003 p. III-248 \$2,500,000 Starts FY2021 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-
Public Works 02PW011 p. III-3 \$124,197,800 Starts FY2021 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	District Attorney 19DA0002 p. III-240 \$6,542,300 Starts FY2021 DA/MNPD Body-Worn Camera Project	NEW VEHICLE OPERATIONS COURSE 07PD0004 p. III-248 \$9,900,000 Starts FY2021 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
02PW020 p. III-9 \$130,972,300 Starts FY2021		16PD0003 p. III-248 \$997,000 Starts FY2021 MNPD VIDEO SURVEILLANCE PROJECT PHASE II
ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	16FD0001 p. III-242 \$78,500,000 Starts FY2021 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	16PD0004 p. III-248 \$250,000 Starts FY2021 ARMS EXPIRED SERVER REPLACEMENT PROJECT

Safety	Safety	Schools		
• • • • • • • • • • • • • • • • • • • •	• •	MNPS 03BE0009 p. III-36 \$21,110,000 Starts FY2027		
MNPD MOTORCYCLE MOBILE DATA LAPTOP 17PD0003 p. III-249 \$3,500,000 Starts FY202 CRIME LAB INSTRUMENTATION UPGRADE	Automated Instrument for Post-PCR Workflow 1 20PD0007 p. III-251 \$200,000 Starts FY2021 Virtual Comparison Microscopy (VCM)	HATTIE COTTON ELEMENTARY RENOVATION L 03BE0015 p. III-37 \$17,510,000 Starts FY2027 DODSON ELEMENTARY RENOVATION		
18PD0001 p. III-249 \$20,000,000 Starts FY202 MNPD Property Room and Archives	1 20PD0008 p. III-251 \$138,000 Starts FY2021 Enclosed Garage with electricity	DUPONT-TYLER MIDDLE SCHOOL RENOVATION \$40,170,000 Starts FY2027		
18PD0002 p. III-249 \$5,000,000 Starts FY202 Crime Lab Forensic Biology Conversion	1 20PD0009 p. III-251 \$200,000 Starts FY2021 Video Analytics	O3BE0020 p. III-36 \$20,300,000 Starts FY2027 FALL-HAMILTON E. O. ELEMENTARY RENOVATION		
18PD0003 p. III-249 \$4,000,000 Starts FY202 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1 20PD0010 p. III-251 \$250,000 Starts FY2021 Training Ammunition Storage Facility	03BE0022 p. III-39 \$20,980,000 Starts FY2027 GLENCLIFF ELEMENTARY RENOVATION		
18PD0004 p. III-249 \$18,000,000 Starts FY202 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1 21PD0001 p. III-252 \$400,000 Starts FY2021 SWAT-Armored Vehicle	03BE0027 p. III-41 \$18,810,000 Starts FY2027 ALEX GREEN ELEMENTARY RENOVATION		
18PD0006 p. III-249 \$2,000,000 Starts FY202 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1 21PD0002 p. III-252 \$40,000 Starts FY2021 South-Fitness Room Build Out	03BE0028 p. III-31 \$24,810,000 Starts FY2023 HAYWOOD ELEMENTARY - RENOVATION		
19PD0001 p. III-250 \$500,000 Starts FY202 Central - Fitness Room Build Out	Public Defender 20DF0001 p. III-253 \$4,910,000 Starts FY2021	03BE0033 p. III-43 \$23,390,000 Starts FY2027 ANDREW JACKSON ELEMENTARY RENOVATION		
19PD0002 p. III-250 \$100,000 Starts FY202 Hermitage - Fitness Room Build Out	1 Body Worn Camera Project - Public Defender's Office	03BE0035 p. III-32 \$13,130,000 Starts FY2023 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
19PD0003 p. III-250 \$500,000 Starts FY202 Confrontation Training Complex Portable Classroom		03BE0038 p. III-37 \$20,320,000 Starts FY2027 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)		
19PD0004 p. III-250 \$550,000 Starts FY202 CSI Mobile Forensic Services Center	MNPS 03BE0001 p. III-36 \$44,280,000 Starts FY2026 APOLLO MIDDLE SCHOOL - RENOVATION	03BE0046 p. III-52 \$11,960,000 Starts FY2028 MURRELL SCHOOL (GLENN) - RENOVATION		
20PD0001 p. III-250 \$4,000,000 Starts FY202 Automated Fingerprint Identification System Upgrade	1 03BE0005 p. III-16 \$56,724,200 Starts FY2021 BUS AND FLEET VEHICLE REPLACEMENT	03BE0052 p. III-51 \$6,740,000 Starts FY2027 ROBERTSON ACADEMY - RENOVATION		
20PD0003 p. III-250 \$15,000,000 Starts FY202 New Mounted Patrol Facility	1 03BE0007 p. III-33 \$38,460,000 Starts FY2024 COHN LEARNING CENTER - RENOVATION	03BE0053 p. III-20 \$81,950,000 Starts FY2021 ROOFING - REPLACEMENT / REPAIR		
20PD0005 p. III-251 \$100,000 Starts FY202 NIBIN Workstations	1 03BE0008 p. III-38 \$26,480,000 Starts FY2027 COLE ELEMENTARY RENOVATION	O3BE0057 p. III-20 \$61,701,700 Starts FY2021 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		

Schools		Schools		Schools
MNPS		MNPS		MNPS
03BE0059 p. III-51 \$25,680,000 TULIP GROVE ELEMENTARY - RENOVATION	Starts FY2027	04BE0023 p. III-24 \$27,650,000 LAKEVIEW ELEMENTARY - REPLACEMENT	Starts FY2021	09BE0002 p. III-32 \$21,990,000 Starts FY2024 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0061 p. III-52 \$35,270,000 TWO RIVERS MIDDLE SCHOOL - RENOVATION	Starts FY2027	04BE0024 p. III-45 \$143,640,000 MCGAVOCK HIGH RENOVATION	Starts FY2027	09BE0004 p. III-39 \$24,030,000 Starts FY2027 COCKRILL ELEMENTARY RENOVATION
04BE0007 p. III-35 \$27,750,000 BASS, W. A. MIDDLE RENOVATION	Starts FY2026	04BE0025 p. III-35 \$25,300,000 J E MOSS ELEMENTARY - RENOVATE	Starts FY2025	09BE0005 p. III-39 \$21,560,000 Starts FY2027 CUMBERLAND ELEMENTARY RENOVATION
04BE0008 p. III-35 \$17,530,000 BELLSHIRE ELEMENTARY - RENOVATION	Starts FY2026	04BE0027 p. III-31 \$19,310,000 PARAGON MILLS ELEMENTARY - RENOVATION	Starts FY2023	09BE0006 p. III-33 \$27,030,000 Starts FY2024 BELLEVUE MIDDLE RENOVATION
04BE0009 p. III-31 \$24,080,000 CHARLOTTE PARK ELEMENTARY RENOVATION	Starts FY2023	04BE0028 p. III-45 \$76,070,000 PEARL-COHN HIGH RENOVATION	Starts FY2027	09BE0008 p. III-38 \$17,240,000 Starts FY2027 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
04BE0010 p. III-39 \$34,810,000 DONELSON MIDDLE RENOVATION	Starts FY2027	04BE0029 p. III-25 \$27,680,000 PERCY PRIEST ELEMENTARY REPLACEMENT	Starts FY2021	09BE0010 p. III-37 \$23,180,000 Starts FY2027 GRANBERY ELEMENTARY RENOVATION
04BE0011 p. III-52 \$19,010,000 DUPONT ELEMENTARY RENOVATION	Starts FY2028	04BE0031 p. III-31 \$19,030,000 SHWAB ELEMENTARY - RENOVATION	Starts FY2023	09BE0012 p. III-37 \$30,630,000 Starts FY2027 HARPETH VALLEY ELEMENTARY RENOVATION
04BE0013 p. III-34 \$79,270,000 GLENCLIFF HIGH RENOVATION	Starts FY2025	04BE0032 p. III-31 \$31,640,000 UNA ELEMENTARY - RENOVATION	Starts FY2023	09BE0013 p. III-41 \$27,780,000 Starts FY2027 H G HILL MIDDLE RENOVATION
04BE0014 p. III-25 \$22,390,000 GOODLETTSVILLE ELEMENTARY - REPLACEMENT	Starts FY2021	04BE0033 p. III-26 \$25,580,000 WESTMEADE ELEMENTARY - REPLACE	Starts FY2022	09BE0014 p. III-50 \$24,590,000 Starts FY2027 HULL-JACKSON ELEM. MONTESSORI RENOVATION
04BE0017 p. III-38 \$21,310,000 HARRIS-HILLMAN SPECIAL ED. RENOVATION	Starts FY2027	04BE0034 p. III-32 \$67,160,000 WHITES CREEK HIGH RENOVATION	Starts FY2024	09BE0015 p. III-48 \$83,800,000 Starts FY2027 HUNTERS LANE HIGH RENOVATION
04BE0018 p. III-39 \$19,040,000 CORA HOWE ELEMENTARY RENOVATION	Starts FY2027	04BE0035 p. III-50 \$40,980,000 WRIGHT MIDDLE - RENOVATION	Starts FY2027	09BE0016 p. III-48 \$13,300,000 Starts FY2027 MCCANN (NASHVILLE PREP) - RENOVATION
04BE0019 p. III-36 \$21,090,000 INGLEWOOD ELEMENTARY RENOVATION	Starts FY2027	07BE0001 p. III-17 \$3,136,000 PRE-K AND K4 PLAYGROUNDS	Starts FY2021	09BE0017 p. III-43 \$37,280,000 Starts FY2027 MCKISSICK MIDDLE RENOVATION
04BE0020 p. III-38 \$19,720,000 JOELTON ELEMENTARY RENOVATION	Starts FY2027	08BE0004 p. III-30 \$19,740,000 ROBERT E. LILLARD ELEMENTARY DESIGN CENTE		09BE0018 p. III-40 \$23,240,000 Starts FY2027 DAN MILLS ELEMENTARY RENOVATION
04BE0021 p. III-52 \$26,620,000 TOM JOY ELEMENTARY RENOVATION	Starts FY2027	09BE0001 p. III-36 \$92,590,000 ANTIOCH HIGH SCHOOL RENOVATION	Starts FY2026	09BE0020 p. III-32 \$23,580,000 Starts FY2023 J T MOORE MIDDLE - RENOVATE FACILITY

Schools		Schools		Schools	
MNPS 09BE0021 p. III-43 \$27,140,000	Starts FY2027		Starts FY2027	MNPS 13BE0037 p. III-46 \$21,800,000	Starts FY2027
MT. VIEW ELEMENTARY RENOVATION 09BE0022 p. III-52 \$21,190,000 JOHN B. WHITSITT ELEMENTARY - RENOVATION	Starts FY2028	HEAD MIDDLE - RENOVATE FACILITY 13BE0017 p. III-34 \$11,590,000 LOCKELAND ELEMENTARY - RENOVATION	Starts FY2025	SYLVAN PARK ELEMENTARY - RENOVATION 13BE0039 p. III-34 \$25,160,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2025
09BE0023 p. III-44 \$24,050,000 TAYLOR STRATTON ELEMENTARY - RENOVATION	Starts FY2027	13BE0018 p. III-34 \$64,810,000 MAPLEWOOD HIGH - RENOVATION	Starts FY2025	13BE0040 p. III-46 \$32,270,000 WEST END MIDDLE RENOVATION	Starts FY2027
09BE0025 p. III-44 \$32,440,000 PARK AVENUE ELEMENTARY - RENOVATION	Starts FY2027	13BE0020 p. III-49 \$20,260,000 HENRY MAXWELL ELEMENTARY - RENOVATION	Starts FY2027	13BE0041 p. III-18 \$8,000,000 ADA COMPLIANCE	Starts FY2021
09BE0026 p. III-44 \$23,670,000 NAPIER ELEMENTARY RENOVATION	Starts FY2027	13BE0021 p. III-34 \$12,130,000 MCGAVOCK ELEMENTARY RENOVATION	Starts FY2025	13BE0044 p. III-42 \$34,480,000 DUPONT HADLEY MIDDLE RENOVATION	Starts FY2027
12BE0001 p. III-33 \$8,990,000 THE ACADEMY AT OLD COCKRILL - RENOVATION	Starts FY2024	13BE0022 p. III-44 \$10,450,000 MCGRUDER CENTER RENOVATION	Starts FY2027	14BE0001 p. III-49 \$25,480,000 MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2027
12BE0003 p. III-44 \$9,210,000 STOKES BUILDING - RENOVATE	Starts FY2027	13BE0024 p. III-45 \$27,520,000 MEIGS MIDDLE MAGNET RENOVATION	Starts FY2027	14BE0002 p. III-41 \$25,110,000 AMQUI ELEMENTARY	Starts FY2027
13BE0002 p. III-40 \$20,620,000 BUENA VISTA ELEMENTARY E.O. RENOVATION	Starts FY2027	13BE0025 p. III-47 \$33,940,000 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Starts FY2027	14BE0004 p. III-27 \$37,380,000 ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	Starts FY2023
13BE0004 p. III-40 \$39,570,000 CAMERON COLLEGE PREP - LEAD	Starts FY2027	13BE0026 p. III-45 \$17,840,000 NEELY'S BEND ELEMENTARY - RENOVATION	Starts FY2027	14BE0005 p. III-32 \$25,600,000 JERE BAXTER MIDDLE	Starts FY2024
13BE0006 p. III-40 \$35,670,000 CROFT MIDDLE RENOVATION	Starts FY2027	13BE0027 p. III-43 \$13,320,000 OLD BRICK CHURCH MIDDLE - RENOVATION (NASIOF COMPUTER SCIENCES)		14BE0006 p. III-28 \$15,310,000 BELLEVUE MIDDLE EXPANSION	Starts FY2023
13BE0007 p. III-33 \$22,090,000 GOWER ELEMENTARY RENOVATION	Starts FY2024		Starts FY2027	14BE0007 p. III-41 \$95,220,000 CANE RIDGE HIGH - RENOVATION	Starts FY2027
13BE0008 p. III-33 \$33,650,000 EAST MAGNET- RENOVATE FACILITY	Starts FY2024		Starts FY2028	14BE0008 p. III-42 \$20,620,000 CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2027
13BE0009 p. III-35 \$29,620,000 GRA-MAR MIDDLE - RENOVATE FACILITY	Starts FY2025		Starts FY2027	14BE0009 p. III-49 \$35,800,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2027
13BE0011 p. III-43 \$26,290,000 HAYNES MIDDLE RENOVATION	Starts FY2027	13BE0036 p. III-22 \$17,620,000 SUPPLY CENTER - RENOVATION	Starts FY2027	14BE0010 p. III-42 \$32,670,000 EAKIN ELEMENTARY RENOVATION	Starts FY2027

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
14BE0011 p. III-42 \$22,29 EDISON, THOMAS A. ELEMENTARY - RENOV		FY2027	14BE0045 p. III-15 HVAC UPGRADES AND REPLACEM	\$92,400,000 MENTS	Starts FY2021	16BE0022 p. III-18 EXTERIOR BUILDING IMPROVEME	. ,,	Starts FY2021 CE
14BE0012 p. III-49 \$17,24 GLENDALE ELEMENTARY RENOVATION	0,000 Starts	FY2027	14BE0047 p. III-21 MUSIC MAKES US - UPGRADES	\$3,840,000	Starts FY2021	16BE0029 p. III-20 SCHOOL - SAFETY AND SECURITY	\$2,667,200	Starts FY2021
14BE0014 p. III-49 \$22,51 HICKMAN ELEMENTARY RENOVATION	0,000 Starts	FY2027	15BE0009 p. III-21 SITE IMPROVEMENTS - MAINTEN	\$3,657,000 ANCE	Starts FY2021	TECHNOLOGY - FACILITY INFRASTI	\$80,829,700 RUCTURE IMPROV	
14BE0018 p. III-50 \$20,33 JONES PAIDEIA ELEMENTARY RENOVATION),000 Starts	FY2027	15BE0011 p. III-18 PLUMBING UPGRADES	\$3,150,000	Starts FY2021		\$38,737,300	
14BE0019 p. III-48 \$37,17 J F KENNEDY MIDDLE RENOVATION	0,000 Starts	FY2027	15BE0015 p. III-17 AUDITORIUM LIGHTING UPGRADE	\$2,508,000 ES	Starts FY2021	TECHNOLOGY - INFRASTRUCTURE 17BE0004 p. III-24	\$3,400,000	PROJECTS Starts FY2021
14BE0022 p. III-50 \$13,69 MARTIN CENTER - RENOVATION	0,000 Starts	FY2027	16BE0005 p. III-27 CANE RIDGE HIGH - ADD 12 CLAS	\$9,060,000 SSROOMS	Starts FY2022	ANTIOCH CLUSTER - LAND - NEW I 17BE0005 p. III-16	\$1,530,000	Starts FY2021
14BE0025 p. III-46 \$22,70 NASHVILLE BIG PICTURE AT VAUGHT RENO		FY2027	16BE0007 p. III-15 ENTRY VESTIBULES	\$2,505,000	Starts FY2021	AUDITORIUM SEATING AND CARPE 17BE0006 p. III-40	\$28,290,000	Starts FY2027
14BE0026 p. III-26 \$117,68 NASHVILLE SCHOOL OF THE ARTS - NEW	0,000 Starts	FY2022	16BE0008 p. III-42 DALEWOOD - EAST END - RENOVA	\$34,250,000 ATION	Starts FY2027	BRICK CHURCH MIDDLE (LEAD CO	\$658,300	Starts FY2021
14BE0033 p. III-46 \$17,16 STANFORD MONTESSORI ELEMENTARY - R		FY2027	16BE0010 p. III-26 H G HILL MIDDLE - ADD 11 CLASS	\$15,420,000 SROOMS	Starts FY2022	SOUND SYSTEMS - UPGRADE ALL 17BE0014 p. III-22	\$19,250,000	YMS Starts FY2025
14BE0037 p. III-18 \$2,17 ASBESTOS ABATEMENT / ENVIRONMENTA	5,000 Starts	FY2021		\$120,950,000	Starts FY2021	MNPS LAND ACQUISITIONS 18BE0001 p. III-28	\$10.510.000	Starts FY2023
14BE0038 p. III-21 \$13,27 PAVING UPGRADES		FY2021	PARK) 16BE0015 p. III-27	\$13.100.000	Starts FY2022	DODSON ELEMENTARY - ADD 4 CL RENOVATION	/ /	
14BE0039 p. III-18 \$9,60),000 Starts	FY2021	J T Moore - Addition (250 Studen	ts) and Partial Ren	ovation	18BE0002 p. III-25 GOODLETTSVILLE MIDDLE - BUILD	\$1,630,000 OUT 3RD FLOOR	Starts FY2021
CASEWORK, FURNITURE, LAB UPGRADES 14BE0041 p. III-17 \$45,43),000 Starts	FY2021	16BE0017 p. III-17 ATHLETIC FACILITY UPGRADES	\$1,092,000	Starts FY2021	18BE0004 p. III-27 CANE RIDGE / ANTIOCH CLUSTER	\$6,580,000 - EARLY LEARNIN	Starts FY2022 G CENTER
ELECTRICAL UPGRADES 14BE0042 p. III-17 \$39,00).000 Starts	FY2021	16BE0019 p. III-15 INTERIOR BUILDING IMPROVEME	\$10,850,000 ENTS	Starts FY2021	18BE0011 p. III-16 CENTRAL SERVICES - FURNITURE	\$1,423,200	Starts FY2021
EMERGENCY CONSTRUCTION AND CONTIN	•		16BE0021 p. III-46 OLD JERE BAXTER (LIBERTY COLI	\$15,850,000 LEGIATE ACADEMY	Starts FY2027) - RENOVATION	18BE0014 p. III-16 FOOTBALL FIELD RESTORATIONS	\$2,505,000	Starts FY2021

Schools	Schools	Transit, development & culture		
MNPS 18BE0015 p. III-19 \$2,717,000 Starts FY2021 OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	MNPS 19BE0012 p. III-27 \$7,850,000 Starts FY2022 OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	Arts Commission 14AR0001 p. III-257 \$4,410,000 Starts FY2021 Public Art Projects		
18BE0016 p. III-19 \$525,000 Starts FY2021 WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	19BE0014 p. III-47 \$16,780,000 Starts FY2027 ROSS EARLY LEARNING CENTER - RENOVATION	17AR0001 p. III-259 \$350,000 Starts FY2021 Madison Area Projects		
18BE0017 p. III-24 \$525,650,000 Starts FY2021 School Expansions	19BE0015 p. III-47 \$27,140,000 Starts FY2027 RUBY MAJOR ELEMENTARY - RENOVATION	17AR0003 p. III-260 \$210,000 Starts FY2022 Juvenile Court		
18BE0018 p. III-30 \$3,197,460,000 Starts FY2021 School Renovations	19BE0016 p. III-47 \$27,330,000 Starts FY2027 SHAYNE ELEMENTARY - RENOVATION	17AR0007 p. III-259 \$350,000 Starts FY2021 North Nashville Area Projects - Bikeways and Transportation Projects		
18BE0019 p. III-15 \$653,648,300 Starts FY2021 District-Wide Projects	19BE0017 p. III-25 \$2,600,000 Starts FY2021 WESTMEADE ELEMENTARY - DESIGN FEES ONLY	17AR0009 p. III-259 \$150,000 Starts FY2021 Nolensville Area Projects		
19BE0001 p. III-35 \$27,990,000 Starts FY2026 A Z KELLEY ELEMENTARY - RENOVATION	19BE0018 p. III-47 \$36,250,000 Starts FY2027 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	18AR0003 p. III-259 \$350,000 Starts FY2021 Mill Ridge Park Project		
19BE0002 p. III-41 \$14,870,000 Starts FY2027 BROOKMEADE ELEMENTARY - RENOVATION	19BE0020 p. III-30 \$980,000 Starts FY2021 OPERATIONS BUILDING - OFFICE RENOVATION	18AR0005 p. III-259 \$280,000 Starts FY2021 Donelson Library Project		
19BE0003 p. III-24 \$44,180,000 Starts FY2021 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	19BE0021 p. III-19 \$525,000 Starts FY2021 PARKING EXPANSIONS - VARIOUS SCHOOLS	18AR0007 p. III-258 \$300,000 Starts FY2021 Collection Management		
19BE0005 p. III-28 \$13,400,000 Starts FY2025 DONELSON MIDDLE SCHOOL - ADDITION	19BE0022 p. III-21 \$9,041,700 Starts FY2021 REGIONAL BUS PARKING TERMINALS	19AR0002 p. III-260 \$250,000 Starts FY2022 Artist-Designed Transportation Infrastructure Projects		
19BE0006 p. III-50 \$20,600,000 Starts FY2027 GLENGARRY ELEMENTARY - RENOVATION	20BE0001 p. III-51 \$19,600,000 Starts FY2027 IDA B. WELLS ELEMENTARY RENOVATION	19AR0004 p. III-258 \$210,000 Starts FY2021 Old Hickory Community Center		
19BE0007 p. III-26 \$3,000,000 Starts FY2022 HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	2 20BE0002 p. III-26 \$300,000 Starts FY2021 EARLY COLLEGE AT NASHVILLE STATE EXPANSION	19AR0006 p. III-258 \$125,000 Starts FY2021 Riverfront Parks Public Art Planning		
19BE0009 p. III-30 \$1,500,000 Starts FY2021 PEARL-COHN HIGH - TRACK & STADIUM UPGRADES	20BE0004 p. III-48 \$31,400,000 Starts FY2027 BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	20AR0002 p. III-258 \$910,000 Starts FY2021 Fairgrounds Public Art		
19BE0010 p. III-51 \$31,760,000 Starts FY2027 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	21BE0001 p. III-38 \$21,110,000 Starts FY2027 JULIA GREEN ELEMENTARY - RENOVATION	21AR0001 p. III-258 \$210,000 Starts FY2021 Art WORKS Collection Phase II		
19BE0011 p. III-51 \$36,810,000 Starts FY2027 MARSHALL, THURGOOD MIDDLE - RENOVATION	21BE0002 p. III-16 \$3,575,000 Starts FY2021 BUILDING ENERGY UPGRADES	21AR0002 p. III-257 \$210,000 Starts FY2021 Kossie Gardner Sr. Park		

Transit, development & culture	velopment & culture Transit, development & culture		Transit, development & culture	
Arts Commission		Library	Metro Transit Authority	
21AR0003 p. III-257 \$420, Boscobel Heights Library Public Art	000 Starts FY2021	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS &	15MT0006 p. III-272 \$9,160,000 Starts FY2021 RTA THROUGH MTA GRANT MATCHES	
21AR0004 p. III-257 \$210, WeGo Transit Public Art	000 Starts FY2021		18MT0002 p. III-273 \$15,000,000 Starts FY2021 NEIGHBORHOOD TRANSIT CENTERS	
Historical Commission 18HC0001 p. III-262 \$160,	000 Starts FY2021	20PL0001 p. III-265 \$25,000,000 Starts FY2021	18MT0007 p. III-273 \$53,130,000 Starts FY2022 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	
NASHVILLE CITY CEMETERY PRESERVATION Library		21PL0001 p. III-267 \$14,965,000 Starts FY2027 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	18MT0011 p. III-274 \$5,000,000 Starts FY2024 DONELSON STATION IMPROVEMENTS	
09PL0002 p. III-263 \$28,900, LIBRARY BOOKS AND MATERIALS	000 Starts FY2021	97PL003 p. III-266 \$26,241,000 Starts FY2025 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND	20MT0001 p. III-274 \$2,000,000 Starts FY2022 DICKERSON PIKE CORRIDOR IMPROVEMENTS	
17PL0001 p. III-266 \$16,210, NEW HADLEY PARK BRANCH LIBRARY - PLAN		CONSTRUCTION	20MT0002 p. III-273 \$9,750,000 Starts FY2021 TRANSIT STOPS AND SHELTER IMPROVEMENTS	
17PL0002 p. III-266 \$25,086, NEW THOMPSON LANE BRANCH LIBRARY - PICONSTRUCTION	300 Starts FY2022 LANNING AND	2 17HA0004 p. III-270 \$21,000,000 Starts FY2021 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	Parks 19PR0001 p. III-276 \$135,800,000 Starts FY2021 Deferred Maintenance \$135,800,000 \$135,800,000	
17PL0003 p. III-266 \$32,602, NEW CHARLOTTE / HILLWOOD BRANCH LIBR CONSTRUCTION		20HA0004 p. III-270 \$210,000,000 Starts FY2021 FINANCE AFFORDABLE HOUSING DEVELOPMENT	19PR0002 p. III-291 \$441,000,000 Starts FY2021 Implementation of individual park master plans.	
17PL0004 p. III-265 \$23,590, NEW RICHLAND PARK LIBRARY BRANCH - PL			19PR0003 p. III-283 \$131,600,000 Starts FY2021 New Greenways	
AND/OR CONSTRUCTION 17PL0005 p. III-265 \$25,274,	000 Starts FY2021	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	19PR0004 p. III-295 \$263,200,000 Starts FY2021 General park + amenity improvements in new and existing parks	
NEW SMITH SPRINGS BRANCH LIBRARY - PLACONSTRUCTION	ANNING AND	Metro Transit Authority 15MT0001 p. III-271 \$16,750,000 Starts FY2021	19PR0005 p. III-288 \$490,000,000 Starts FY2021 Land Acquisition – New parks and greenways	
18PL0001 p. III-267 \$13,384, NEW CAYCE/BOSCOBEL HEIGHTS BRANCH L AND CONSTRUCTION		MATCHES FOR MTA FEDERAL AND STATE GRANT 15MT0002 p. III-272	19PR0006 p. III-309 \$156,100,000 Starts FY2021 Community centers – Replacement and expansion	
18PL0002 p. III-267 \$35,677, NEW MURFREESBORO ROAD / BRILEY PARK'		REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	19PR0007 p. III-316 \$100,100,000 Starts FY2021 New and replacement facilities at revenue producing facilities	
PLANNING AND CONSTRUCTION	Storton Elstonn	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	19PR0012 p. III-278 \$8,750,000 Starts FY2021 Maintenance - Countywide Paving	

Transit, development & culture	Transit, development & culture Transit, development & culture	
Parks 19PR0013 p. III-276 \$9,660,000 Starts FY20 Maintenance - Playground repairs	Parks 21 19PR0028 p. III-279 \$420,000 Starts FY2021 Harpeth Hills Golf Course Clubhouse Deck replacement	Parks L 19PR0043 p. III-284 \$560,000 Starts FY2021 Cumberland River Greenway - Opry Mills Connector
19PR0014 p. III-276 \$6,580,000 Starts FY20 Maintenance - Roofing repairs and replacement	21 19PR0029 p. III-280 \$310,000 Starts FY2021 Hamilton Creek Marina repairs	19PR0044 p. III-286 \$315,000 Starts FY2021 Harpeth River Greenway - Frist Segment
19PR0015 p. III-277 \$6,825,000 Starts FY20 Maintenance - Mechanical systems repairs and replacement	21 19PR0030 p. III-280 \$560,000 Starts FY2021 Centennial Dog Park repairs	19PR0045 p. III-284 \$1,400,000 Starts FY2021 Harpeth River Greenway – HYSA to HWY 70 segment
19PR0016 p. III-277 \$4,375,000 Starts FY20 Maintenance – Irrigation repairs and replacement	21 19PR0031 p. III-280 \$63,000 Starts FY2021 Redevelop Cane Ridge Regional Maintenance Facility	19PR0046 p. III-283 \$160,000 Starts FY2021 Cumberland River Greenway - TSU to Ted Rhodes segment
19PR0017 p. III-277 \$4,375,000 Starts FY20 Maintenance – Court resurfacing	21 19PR0032 p. III-280 \$140,000 Starts FY2021 Paint Speed slides at Wave Country	19PR0047 p. III-285 \$188,000 Starts FY2021 Stones River Greenway - Music City Star Connector
19PR0018 p. III-277 \$1,316,000 Starts FY20 Maintenance - Turf	21 19PR0033 p. III-293 \$35,000,000 Starts FY2021 Centennial Park Master Plan Implementation - Phase Three	L 19PR0048 p. III-285 \$1,882,000 Starts FY2021 Seven Mile Creek Greenway – Ellington Ag to Edmondson Library
Maintenance - Swimming pools, spraygrounds	21 19PR0034 p. III-280 \$10,500,000 Starts FY2021 Fort Negley on-going stonework repair and stabilization and improvements	segment 19PR0049 p. III-285 \$952,000 Starts FY2021 Richland Creek Greenway - St Thomas segment
19PR0020 p. III-278 \$999,000 Starts FY20 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-293 \$20,000,000 Starts FY2021 Mill Ridge Park Master Plan Implementation - Phase Two	19PR0050 p. III-285 \$896,000 Starts FY2021 440 Greenway - Phase One
19PR0021 p. III-278 \$2,632,000 Starts FY20 Maintenance - Lighting	19PR0037 p. III-293 \$20,000,000 Starts FY2021 Ravenwood Park Master Plan ImplementationPhase Two	19PR0051 p. III-286 \$6,275,000 Starts FY2021 440 Greenway - Phase Two development
19PR0022 p. III-281 \$875,000 Starts FY20 Maintenance - Vandalism repair	19PR0038 p. III-293 \$4,150,000 Starts FY2023 Two Rivers Mansion Master Plan – Phase One Implementation	19PR0052 p. III-297 \$1,800,000 Starts FY2021 Jefferson Street Park development
19PR0023 p. III-278 \$3,955,000 Starts FY20 Maintenance – Greenway bridge and boardwalk repair	19PR0039 p. III-293 \$5,600,000 Starts FY2022 Sevier Park Master Plan – Sunnyside Mansion rehabilitiation	19PR0053 p. III-292 \$1,600,000 Starts FY2021 Wharf Park - Phase One Design
19PR0024 p. III-276 \$875,000 Starts FY20 Maintenance – Ballfield renovation and repair	19PR0040 p. III-292 \$2,240,000 Starts FY2021 Aaittfama Archeological Park Master Plan Implementation	19PR0054 p. III-292 \$20,000,000 Starts FY2021 Wharf Park – Phase One Construction
19PR0025 p. III-279 \$8,785,000 Starts FY20 Maintenance - Contingency	19PR0041 p. III-292 \$5,000,000 Starts FY2021 Shelby Park Master Plan Implementation - Phase Three	19PR0055 p. III-291 \$2,000,000 Starts FY2021 Fort Negley/Greer area park master planning
19PR0027 p. III-279 \$560,000 Starts FY20 Centennial Sportsplex - Replace 50M pool bulkhead		19PR0056 p. III-296 \$3,360,000 Starts FY2021 Station Boulevard Park

Section 2: GSD projects

Transit, development & culture	velopment & culture Transit, development & culture Trans			Transit, development & culture
Parks		Parks		Parks
19PR0057 p. III-296 \$1,880,0 Fort Nashborough - Phase Two	00 Starts FY2021	19PR0071 p. III-306 \$5,250,0 Develop new regional skateparks	000 Starts FY2021	19PR0085 p. III-311 \$1,400,000 Starts FY2021 New Looby Megacenter Sprayground
19PR0058 p. III-296 \$1,010,0 Develop new mountain bike trails countywide	00 Starts FY2021	19PR0072 p. III-306 \$3,920,0 Develop new skate spots countywide	00 Starts FY2021	19PR0086 p. III-311 \$13,400,000 Starts FY2021 Madison Regional Community Center Expansion. Upgrade to
19PR0059 p. III-296 \$9,660,0 Develop new unpaved trails countywide	00 Starts FY2021	19PR0073 p. III-305 \$84,0 Develop new sand volleyball courts countywide		Megacenter 19PR0087 p. III-311 \$5,500,000 Starts FY2021 New Madison megacenter pool
19PR0060 p. III-296 \$4,375,0 Develop new picnic shelters countywide	00 Starts FY2021	19PR0074 p. III-305 \$4,375,0 Develop new fitness stations countywide	000 Starts FY2021	
19PR0061 p. III-295 \$15,680,0 Develop new neighborhood playgrounds count		19PR0075 p. III-305 \$84,0 Develop new disk golf courses countywide	000 Starts FY2021	
19PR0062 p. III-295 \$5,880,0 Develop new regional playgrounds	00 Starts FY2021	. 19PR0076 p. III-305 \$780,0 Develop new pump track (dirt)	000 Starts FY2021	
19PR0063 p. III-295 \$3,500,0 Develop new community dog parks countywide		19PR0077 p. III-305 \$2,140,0 Develop new pump track (asphalt)	00 Starts FY2021	19PR0091 p. III-309 \$1,400,000 Starts FY2021
19PR0064 p. III-304 \$280,0 Design new regional destination dog park	00 Starts FY2021	19PR0078 p. III-309 \$5,500,0 New Bellevue Community Center Pool	00 Starts FY2021	19PR0092 p. III-312 \$14,500,000 Starts FY2021
19PR0065 p. III-304 \$315,0 Develop new blueway access sites countywide		19PR0079 p. III-309 \$1,400,0 New Bellevue Community Center sprayground	000 Starts FY2021	19PR0093 p. III-312 \$14,500,000 Starts FY2021
19PR0066 p. III-298 \$35,000,0 Develop new multiuse sports fields countywide		19PR0080 p. III-310 \$28,000,0 Replace Hermitage Community Center. Upgra		19PR0094 p. III-312 \$7,560,000 Starts FY2021
19PR0067 p. III-307 \$115,0 Design new wheelchair softball field	00 Starts FY2021	19PR0081 p. III-310 \$5,500,0 New Hermitage Megacenter Pool	000 Starts FY2021	19PR0095 p. III-313 \$14,500,000 Starts FY2021
19PR0068 p. III-306 \$4,375,0 Develop new basketball courts countywide	00 Starts FY2021	19PR0082 p. III-310 \$1,400,0 New Hermitage Megacenter Sprayground	00 Starts FY2021	
19PR0069 p. III-306 \$3,500,0 Develop new tennis courts countywide	00 Starts FY2021	. 19PR0083 p. III-310 \$28,000,0 Replace Looby Regional Community Center. L		τ _γ του το το το γ το το το γ το το γ τ _γ θ το το το θ το το
19PR0070 p. III-306 \$26,320,0 Develop new ballfields countywide	00 Starts FY2021	19PR0084 p. III-310 \$5,500,0 Replace Looby Megacenter pool	000 Starts FY2021	19PR0097 p. III-313 \$7,560,000 Starts FY2021 Upgrade South Inglewood Neighborhood Community Center to Regional

Section 2: GSD projects

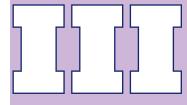
Transit, development & culture	Transit, development & culture	Transit, development & culture
Parks 19PR0098 p. III-313 \$14,500,000 Starts FY2021 Replace West Park Neighborhood Community Center, expand to	Parks 20PR0001 p. III-286 \$9,520,000 Starts FY2021 Greenway - Charlotte Corridor Rail with Trail	Parks 21PR0007 p. III-316 \$2,500,000 Starts FY2021 Sportsplex Aquatics and Lobby repair and renovation
	20PR0002 p. III-285 \$1,232,000 Starts FY2023 Greenway - Capitol View to Bicentennial Mall	21PR0008 p. III-316 \$375,000 Starts FY2021 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
	20PR0003 p. III-291 \$280,000 Starts FY2023 Smith Property park and greenway design	21PR0010 p. III-316 \$10,000,000 Starts FY2021 Centennial Sportsplex Parking Structure
McCabe Community Center – Add locker rooms 19PR0101 p. III-314 \$2,500,000 Starts FY2021 Renovate and reprogram Morgan Community Center	20PR0004 p. III-281 \$672,000 Starts FY2023 Deferred Maintenance - Warner Nature Center repairs and renovations	21PR0011 p. III-275 \$400,000 Starts FY2021 CityWorks Phase One Implementation
	20PR0005 p. III-279 \$280,000 Starts FY2021 Deferred Maintenance – Parks HQ historic stonework repairs	Planning Commission 19PC0003 p. III-320 \$300,000 Starts FY2021 Southeast Mobility and Infrastructure study
19PR0103 p. III-304 \$5,000,000 Starts FY2021 Wave Country – Add new features and renovate	20PR0006 p. III-304 \$2,240,000 Starts FY2023 Oakwood Park Redevelopment Phase Two	
19PR0104 p. III-317 \$175,000 Starts FY2021 Harpeth Hills Golf Course - New putting green, site improvements	20PR0007 p. III-307 \$2,000,000 Starts FY2023 Casa Azafran Park - Phase 2	20PC0003 p. III-322 \$1,300,000 Starts FY2021 East Bank Planning, Open Space, and Infrastructure Study
19PR0105 p. III-317 \$2,800,000 Starts FY2021 McCabe Golf Course – Maintenance Facility replacement	21PR0001 p. III-318 \$850,000 Starts FY2021 Deferred Maintenance - Ted Rhodes Golf irrigation	
19PR0106 p. III-317 \$5,600,000 Starts FY2021 Shelby Golf Course - Replace/renovate Clubhouse	21PR0002 p. III-318 \$50,000 Starts FY2021 Deferred Maintenance - Shelby Golf irrigation electrical	
19PR0107 p. III-317 \$280,000 Starts FY2021 Percy Warner Golf Course – new short green and driving range	21PR0003 p. III-318 \$300,000 Starts FY2023 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	
19PR0109 p. III-317 \$1,880,000 Starts FY2021 Two Rivers Park - New driving range	21PR0004 p. III-318 \$1,800,000 Starts FY2021 Deferred Maintenance Ted Rhodes Golf Course Replacement	
19PR0110 p. III-301 \$3,140,000 Starts FY2021 New park development at Cloverland/Edmondson Pike	Maintenance Building 21PR0005 p. III-318 \$1,800,000 Starts FY2023 Deferred Maintenance Harpeth Hills Golf Replacement	
19PR0111 p. III-314 \$5,500,000 Starts FY2021 New Parkwood Community Center Pool	Maintenance building 21PR0006 p. III-294	
19PR0112 p. III-314 \$2,240,000 Starts FY2021 New Parkwood Community Center Sprayground	- Centennial Park - Replace Parthenon entrance building	

FY 2020-21 through FY 2025-26

> ADOPTED JUNE 10, 2020

Capital Improvements Budget

Detailed project listing



Public Works

Public Works

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$794,238,400	\$211,403,300	\$173,489,800	\$138,797,400	\$131,258,100	\$133,289,800	\$3,000,000	\$3,000,000
State Funds	\$65,550,000	\$13,400,000	\$13,015,000	\$13,030,000	\$13,045,000	\$13,060,000		
Federal Funds	\$61,400,000	\$12,250,000	\$12,265,000	\$12,280,000	\$12,295,000	\$12,310,000		

Project listing	ng by requested start date and department priority.									
		Prio	rity	Funding red	uest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
3 02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC COUNTYWIDE	1002	Α	\$28,145	\$21,806	\$24,394	\$24,228	\$25,623		
4 02TP002	TRAFFIC MANAGEMENT PROGRAM	1002	Α	\$21,300	\$21,930	\$22,560	\$23,190	\$23,830		
5 06PW0011	PAVING PROGRAM	1002	Α	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
6 06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE	1002	Α	\$45,000	\$31,000	\$31,000	\$31,000	\$31,000		
7 11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	Α	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
8 19PW0002	Countywide Bridge Lighting	1002	Α	\$2,250	\$2,500					
8 18PW0002	IT Upgrades	1002	Α	\$1,922						
9 02PW020	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	В	\$53,606	\$20,801	\$20,827	\$17,854	\$17,881		
10 72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	В	\$40,459	\$51,906	\$20,000	\$20,000	\$20,000		
10 21PW0001	TRAFFIC CONTROL CENTER	1002	В	\$500	\$5,000	\$5,000				
10 16PW0003	Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	В	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	\$3,000
11 19PW0004	MACKIE PLACE IMPROVEMENTS	1004	В	\$1,720						

Resubmitted-In Progress

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, **ETC. - COUNTYWIDE**

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles



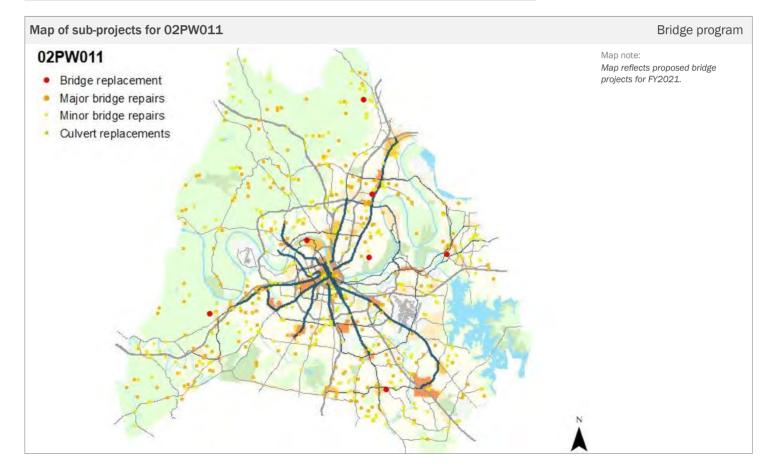
High Efficient government criteria

Condition, Planning context, Project need

Countywide Program Miscellanous Locations Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$124,197,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Proposed G.O. Bonds	\$26,145	\$19,807	\$22,395	\$22,229	\$23,623	
Phase	All stages	All stages	All stages	All stages	All stages	



02TP002

Resubmitted-In Progress

Type Capital program

Guiding Principles

Medium











Efficient government criteria High Condition, Project need

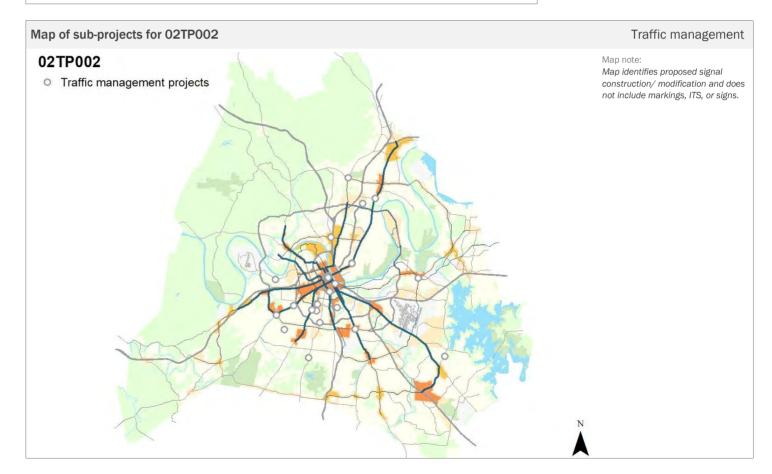
TRAFFIC MANAGEMENT PROGRAM

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$112,810,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$500	\$515	\$530	\$545	\$560	
Federal Funds	\$500	\$515	\$530	\$545	\$560	
Proposed G.O. Bonds	\$20,300	\$20,900	\$21,500	\$22,100	\$22,710	
Phase	All stages	All stages	All stages	All stages	All stages	



Concept Map

Aligned with NashvilleNext

Resubmitted-In Progress

Type Capital program

Guiding Principles

Medium













Efficient government criteria High

Condition, Condition, Project leveraging, Project need

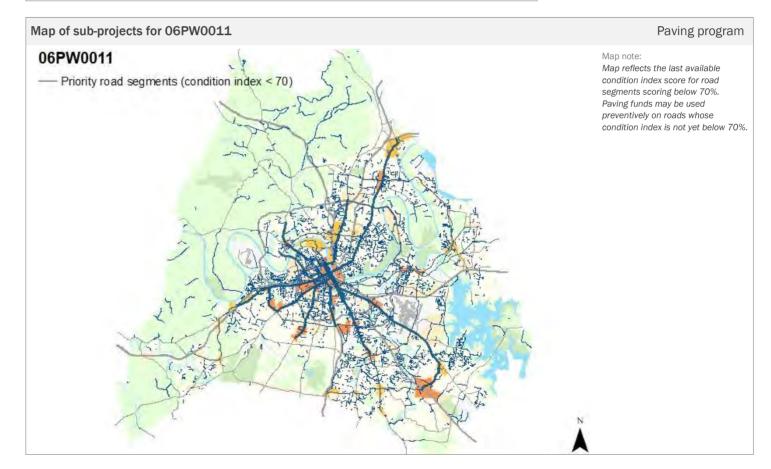
PAVING PROGRAM Concept Map Aligned with NashvilleNext

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned 1002: Needed in FY2021 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$173,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$1,150	\$750	\$750	\$750	\$750	
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850	
Phase	All stages	All stages	All stages	All stages	All stages	



Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

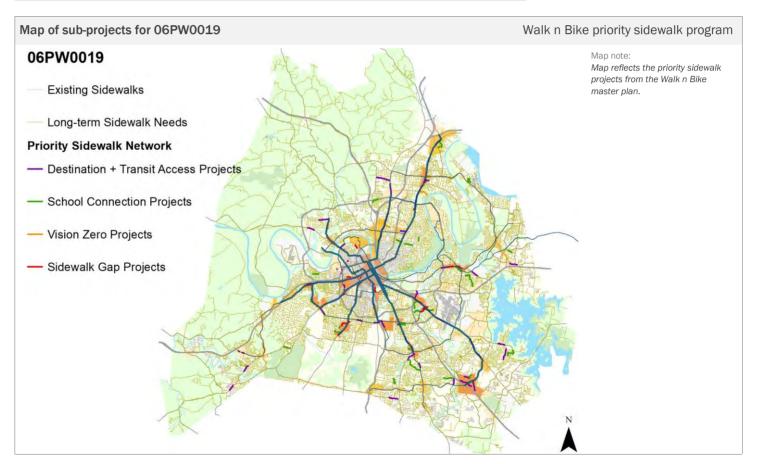
SIDEWALKS - CONSTRUCT AND IMPROVE

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Mayor's Priority: Transit and infrastructure Capital group

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$169,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$500	\$500	\$500	\$500	\$500	
Federal Funds	\$500	\$500	\$500	\$500	\$500	
Proposed G.O. Bonds	\$44,000	\$30,000	\$30,000	\$30,000	\$30,000	
Phase	All stages	All stages	All stages	All stages	All stages	



Concept Map

Aligned with NashvilleNext

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

BIKEWAYS PROGRAM STRATEGIC PLAN

Concept Map

Aligned with NashvilleNext

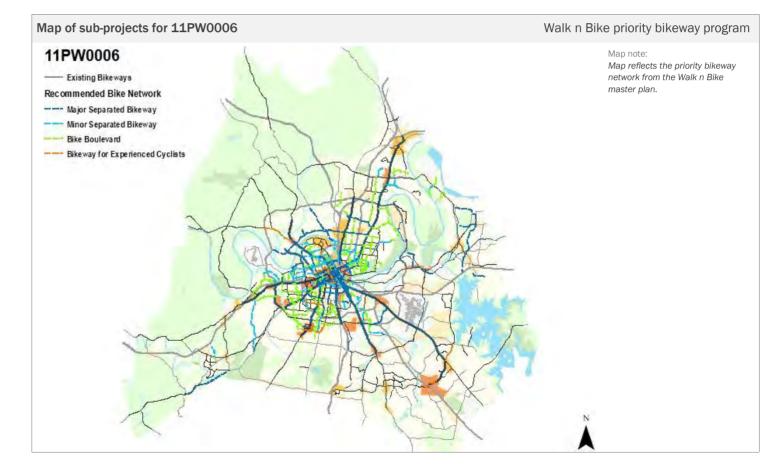
Bikeways construction/marking per the WalkNBike plan and bikeway maintenance.

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned Dept priority

1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$250	\$250	\$250	\$250	\$250	
Federal Funds	\$250	\$250	\$250	\$250	\$250	
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	



Resubmitted-Not Started

IT UPGRADES

Hardware and Software Upgrades to existing systems

Central government operations Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$1,922,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,922					
Phase	Build/Purchase					

19PW0002

Resubmitted-In Progress

Type Capital program











Low

Nashville

Efficient government criteria

Project need

COUNTYWIDE BRIDGE LIGHTING

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	st by year (in thou		Tax District GSD		
\$4,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,250	\$2,500				
Phase	Build/Purchase	Build/Purchase				

Resubmitted-In Progress

ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND **MAINTENANCE**

Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking,

Concept Map

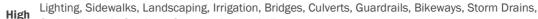
Aligned with NashvilleNext

Type Capital program

Efficient government criteria

Guiding Principles

context, Project need



High



Board/Commission support, Condition, Planning





Capital group

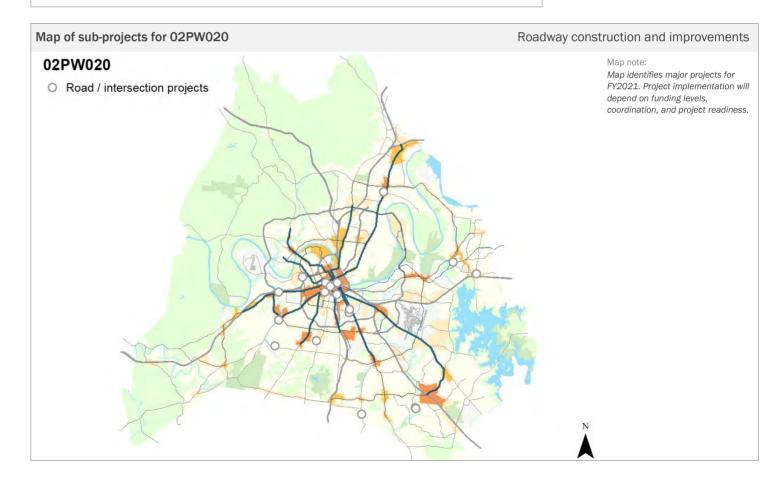
Mayor's Priority: Transit and infrastructure

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Curbs, Manhole Castings, Construction or similar

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$130,972,300	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Proposed G.O. Bonds	\$43,606	\$10,802	\$10,828	\$7,855	\$7,882	
Phase	All stages	All stages	All stages	All stages	All stages	



Resubmitted-In Progress

Type Capital program

Guiding Principles





Efficient government criteria Medium

Condition, Planning context, Project need, Regional collaboration

SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$14,550,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21PW0001

New

TRAFFIC CONTROL CENTER

Design, Build and Equip a Traffic Control Center

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD			
\$10,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$500	\$5,000	\$5,000					
Phase	Plan/Study	Build/Purchase	Build/Purchase					

72PW210B2

Resubmitted-In Progress

Type Asset protection

Guiding Principles Medium

















Low

Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Council Districts: 12, 14

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$152,366,300	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Proposed G.O. Bonds	\$30,460	\$41,906	\$10,000	\$10,000	\$10,000	
Phase	Build/Purchase	Lifecycle	Lifecycle	Lifecycle	Lifecycle	

Concept Map

Lower tier Center or Corridor



Public Works

19PW0004 Resubmitted-Not Started

Type Capital program

Guiding Principles Low









Efficient government criteria Low

Board/Commission support, Planning context, Project need

MACKIE PLACE IMPROVEMENTS

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2021

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$1,720,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,720					
Phase	All stages					



Concept Map

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,376,758,300	\$382,737,700	\$330,376,800	\$285,203,800	\$304,172,800	\$338,864,700	\$255,659,500	2,479,743,000

Project listing by requested start date and department priority.							
	Priority Funding	request (thous	sands)				
Page Project	Dept MPC FY21	FY22	FY23	FY24	FY25	FY26	Beyond
15 18BE0019 District-Wide Projects	1002 B \$169,377	\$72,466	\$66,423	\$59,202	\$77,584	\$45,519	\$163,073
24 18BE0017 School Expansions	1003 B \$210,880	\$238,170	\$63,200		\$13,400		
30 18BE0018 School Renovations	1003 B \$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140	\$2,316,670

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type Capital program

Efficient government criteria

Sub-projects for 18BE0019

Funding request by year (in thousands):

Guiding Principles

context

16BE0007

Source

Phase

Entry Vestibules





Board/Commission support, Condition, Planning









Resubmitted-In Progress

FY2022

\$315















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Nashville	T
High	Ġ





















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Nashville	Te

M	рерг рионту
Nashville	Total request:
High	\$653,648,300









M	Dep
lashville	Tota

ot priority

Phase





Proposed G.O. Bonds

Capital group



Miscellaneous District-Wide Projects



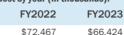
FY2021

\$169.378

All stages

FY2024

\$315



All stages

Mayor's Priority: Educational outcome and youth





Total cost

FY2024



FY2025

MPC rec priority B

Department priority 1002



Tax District GSD







High

Low

High

Low

High

Low

Efficient government **Guiding Principles**

Concept Map



















Proposed	G.O.	Bonds
Phase		

ENTRY VESTIBULES



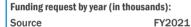
FY2021

\$315

Build/Purchase

INTERIOR BUILDING IMPROVEMENTS

Interior Building Improvements













FY2022

Build/Purchase







FY2023

\$10.750

Build/Purchase

FY2023

\$315



FY2024

\$7.350

Build/Purchase

Build/Purchase Build/Purchase Build/Purchase



FY2025

\$1.850

Build/Purchase

FY2025

\$315





FY2026

\$850

Build/Purchase

FY2026

\$315

Build/Purchase







Total cost





\$92,400,000



Concept Map

Efficient government

Guiding Principles













HVAC UPGRADES AND REPLACEMENTS HVAC Chillers, Controls, Components and Replacements

Funding request by year (in thousands):

Source	FY2021	FY2022
Proposed G.O. Bonds	\$61,600	\$7,800

MPC rec priority B

Department priority 1002

MPC rec priority B Department priority 1002

Concept Map Efficient government **Guiding Principles**





MNPS projects

Cub projects for 400	E0010									
Sub-projects for 18B	E0019									
21BE0002	New							MPC rec priority B	Concept Map	
BUILDING ENERGY UPG	RADES							Department priority 1002	Efficient government	Hi
Energy Upgrades in MNPS	Buildings (HVAC	, Windows, Ins	sulation, Etc.)						Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,575,000		
Proposed G.O. Bonds	\$700	\$700	\$700	\$700	\$700	\$75			Educat	ion
Phase	Lifecycle	Lifecycle	Lifecycle	Lifecycle	Lifecycle	Lifecycle				
18BE0014	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
FOOTBALL FIELD REST								Department priority 1002	Efficient government	Hi
Various Repairs to Footbal		Wide							Guiding Principles	Le
Funding request by year (in th										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2.505.000		
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	Total cost	Ψ2,303,000	Neighborhoods Educat	ion
Phase	Build/Purchase	Build/Purchase	Build/Purchase		Build/Purchase	Build/Purchase				
	•	,	,	,	,	,				
18BE0011	Docubmitto	d In Dragras	0					MPC rec priority B	Concept Map	
TODEOOTT	Resublifice	a-in Progres	5							
CENTRAL SERVICES - F		d-In Progres EQUIPMEN						Department priority 1002	Efficient government	Hi
	URNITURE AND	EQUIPMEN								Hi _i Lo
CENTRAL SERVICES - Fl Furniture and Equipment f	URNITURE AND or Central Servic	EQUIPMEN							Efficient government Guiding Principles	Lo
CENTRAL SERVICES - For Furniture and Equipment for Funding request by year (in the	URNITURE AND or Central Servic	EQUIPMEN		FY2024	FY2025	FY2026	Total cost		Efficient government	L
CENTRAL SERVICES - FI	URNITURE AND or Central Service lousands):	EQUIPMEN es	Т	FY2024 \$159	FY2025 \$162	FY2026 \$166	Total cost	Department priority 1002	Efficient government Guiding Principles	L
CENTRAL SERVICES - For Furniture and Equipment for Funding request by year (in the Source Proposed G.O. Bonds	URNITURE AND or Central Servic lousands): FY2021	es FY2022	T FY2023	\$159			Total cost	Department priority 1002	Efficient government Guiding Principles	Lo
CENTRAL SERVICES - For Furniture and Equipment for Funding request by year (in the Source Proposed G.O. Bonds Phase	or Central Service ousands): FY2021 \$300 Build/Purchase	PEQUIPMEN es FY2022 \$153 Build/Purchase	FY2023 \$156 Build/Purchase	\$159	\$162	\$166	Total cost	Department priority 1002 \$1,423,200	Efficient government Guiding Principles Educat	L
CENTRAL SERVICES - For Furniture and Equipment for Funding request by year (in the Source Proposed G.O. Bonds Phase 17BE0005	or Central Service or Central Service ousands): FY2021 \$300 Build/Purchase Resubmitte	PEQUIPMEN es FY2022 \$153 Build/Purchase ed-In Progres	FY2023 \$156 Build/Purchase	\$159	\$162	\$166	Total cost	Department priority 1002	Efficient government Guiding Principles	Lo
CENTRAL SERVICES - For Furniture and Equipment of Funding request by year (in the Source Proposed G.O. Bonds Phase 17BE0005 AUDITORIUM SEATING	or Central Service tousands): FY2021 \$300 Build/Purchase Resubmitte AND CARPET L	PEQUIPMEN es FY2022 \$153 Build/Purchase ed-In Progres	FY2023 \$156 Build/Purchase	\$159	\$162	\$166	Total cost	\$1,423,200 MPC rec priority B	Efficient government Guiding Principles Concept Map	L
CENTRAL SERVICES - For Furniture and Equipment of Funding request by year (in the Source Proposed G.O. Bonds Phase 17BE0005 AUDITORIUM SEATING Auditorium Seating and Care	or Central Service tousands): FY2021 \$300 Build/Purchase Resubmitte AND CARPET Unrpet Upgrades	PEQUIPMEN es FY2022 \$153 Build/Purchase ed-In Progres	FY2023 \$156 Build/Purchase	\$159	\$162	\$166	Total cost	\$1,423,200 MPC rec priority B	Efficient government Guiding Principles Concept Map Efficient government	Lo
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CENTRAL SERVICES - For Furniture and Equipment of Funding request by year (in the Source Proposed G.O. Bonds Phase 17BE0005 AUDITORIUM SEATING Additorium Seating and Cafunding request by year (in the Source Proposed G.O. Bonds Phase	urniture and or Central Service (1000 ands): FY2021 \$300 Build/Purchase Resubmittee AND CARPET Unrpet Upgrades (1000 ands): FY2021 \$575 Build/Purchase	PY2022 \$153 Build/Purchase dd-In Progres PGRADES FY2022 \$535 Build/Purchase	FY2023 \$156 Build/Purchase S FY2023 \$420 Build/Purchase	\$159 Build/Purchase	\$162 Build/Purchase	\$166 Build/Purchase		\$1,423,200 MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	L H L
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CENTRAL SERVICES - For Furniture and Equipment for Funding request by year (in the Source	URNITURE AND or Central Service tousands): FY2021 \$300 Build/Purchase Resubmittee AND CARPET Unrpet Upgrades tousands): FY2021 \$575 Build/Purchase Resubmittee Resubmittee LE REPLACEME tacements to Meteory to the tousands):	FY2022 \$153 Build/Purchase d-In Progres JPGRADES FY2022 \$535 Build/Purchase d-In Progres STAT et State Repla	FY2023 \$156 Build/Purchase S FY2023 \$420 Build/Purchase S accement Scher	\$159 Build/Purchase FY2024 dules	\$162 Build/Purchase	\$166 Build/Purchase	Total cost	\$1,423,200 MPC rec priority B Department priority 1002 \$1,530,000 MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Hi L

Cub music staff at 400	E0040									
Sub-projects for 18Bl	E0019									
16BE0017 ATHLETIC FACILITY UPG Athletic Facility Upgrades		ed-In Progres	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Hig Lo
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,092,000		
Proposed G.O. Bonds Phase	\$625 Build/Purchase	\$110 Build/Purchase	\$165 Build/Purchase	\$192 Build/Purchase					Neighborhoods E	ducation
07BE0001		ed-In Progres	S					MPC rec priority B	Concept Map	
PRE-K AND K4 PLAYGR Pre-K And K4 Playgrounds	OUNDS							Department priority 1002	Efficient government Guiding Principles	Hi _i Lo
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,136,000		
Proposed G.O. Bonds Phase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase	\$392 Build/Purchase			— Neighborhoods E	nucation
15BE0015	Resubmitte	d-In Progres	<u> </u>					MPC rec priority B	Concept Map	
	INCOUDITIELL	u-III I IUgico								
		d-III i logies	3					Department priority 1002	Efficient government	Hi
AUDITORIUM LIGHTING Auditorium Lighting Upgrad	UPGRADES	u-iii i Togres	3					Department priority 1002		
AUDITORIUM LIGHTING	UPGRADES des	u-iii i Togres	3					Department priority 1002	Efficient government Guiding Principles	Lo
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the	UPGRADES des	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Department priority 1002 \$2,508,000	Efficient government Guiding Principles	
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds	UPGRADES des ousands):			\$418	FY2025	FY2026	Total cost		Efficient government Guiding Principles	Lo
AUDITORIUM LIGHTING Auditorium Lighting Upgrad	des ousands): FY2021 \$1,045 Build/Purchase	FY2022 \$627	FY2023 \$418 Build/Purchase	\$418	FY2025	FY2026	Total cost		Efficient government Guiding Principles	
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042	des des ousands): FY2021 \$1,045 Build/Purchase	FY2022 \$627 Build/Purchase	FY2023 \$418 Build/Purchase	\$418	FY2025	FY2026	Total cost	\$2,508,000	Efficient government Guiding Principles	Lo Lucation
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUCT	des	FY2022 \$627 Build/Purchase	FY2023 \$418 Build/Purchase	\$418	FY2025	FY2026	Total cost	\$2,508,000 MPC rec priority B	Efficient government Guiding Principles Concept Map	Loucation
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUCE Emergency Construction ar	UPGRADES des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO	FY2022 \$627 Build/Purchase	FY2023 \$418 Build/Purchase	\$418	FY2025	FY2026	Total cost	\$2,508,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Lo Co
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUCE Emergency Construction ar Funding request by year (in the	UPGRADES des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO	FY2022 \$627 Build/Purchase	FY2023 \$418 Build/Purchase	\$418	FY2025 FY2025	FY2026	Total cost	\$2,508,000 MPC rec priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Media Lo
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUC Emergency Construction ar Funding request by year (in the Source Proposed G.O. Bonds	upgrades des ousands):	FY2022 \$627 Build/Purchase ed-In Progres	FY2023 \$418 Build/Purchase	\$418 Build/Purchase FY2024 \$5,000				\$2,508,000 MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Loucation
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUCE Emergency Construction ar Funding request by year (in the Source Proposed G.O. Bonds Phase	UPGRADES des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO and Contingency ousands): FY2021 \$5,000 Build/Purchase	FY2022 \$627 Build/Purchase ed-In Progres NTINGENCY FY2022 \$5,000	FY2023 \$418 Build/Purchase S FY2023 \$5,000 Build/Purchase	\$418 Build/Purchase FY2024 \$5,000	FY2025 \$5,000	FY2026 \$5,000		\$2,508,000 MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Media Lucation
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase	upgrades des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO and Contingency ousands): FY2021 \$5,000 Build/Purchase	FY2022 \$627 Build/Purchase ed-In Progres NTINGENCY FY2022 \$5,000 Build/Purchase	FY2023 \$418 Build/Purchase S FY2023 \$5,000 Build/Purchase	\$418 Build/Purchase FY2024 \$5,000	FY2025 \$5,000	FY2026 \$5,000		\$2,508,000 MPC rec priority B Department priority 1002 \$39,000,000	Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Media La Caracteria de
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUCE Emergency Construction ar Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0041 ELECTRICAL UPGRADES Electrical Upgrades	UPGRADES des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO and Contingency ousands): FY2021 \$5,000 Build/Purchase Resubmitte	FY2022 \$627 Build/Purchase ed-In Progres NTINGENCY FY2022 \$5,000 Build/Purchase	FY2023 \$418 Build/Purchase S FY2023 \$5,000 Build/Purchase	\$418 Build/Purchase FY2024 \$5,000	FY2025 \$5,000	FY2026 \$5,000		\$2,508,000 MPC rec priority B Department priority 1002 \$39,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Media Lucation Hi
AUDITORIUM LIGHTING Auditorium Lighting Upgrad Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0042 EMERGENCY CONSTRUC Emergency Construction ar Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0041 ELECTRICAL UPGRADES	UPGRADES des ousands): FY2021 \$1,045 Build/Purchase Resubmitte CTION AND CO and Contingency ousands): FY2021 \$5,000 Build/Purchase Resubmitte	FY2022 \$627 Build/Purchase ed-In Progres NTINGENCY FY2022 \$5,000 Build/Purchase	FY2023 \$418 Build/Purchase S FY2023 \$5,000 Build/Purchase	\$418 Build/Purchase FY2024 \$5,000	FY2025 \$5,000	FY2026 \$5,000		\$2,508,000 MPC rec priority B Department priority 1002 \$39,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Media Lo

18BE0019 Resub	omitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
14BE0039 CASEWORK, FURNITURE. CASEWORK, FURNITURE, LA	, LAB UPGRA	ed-In Progres DES	S					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	High Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,600,000	Educat	
Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase				
14BE0037	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
ASBESTOS ABATEMENT /	/ ENVIRONME	ENTAL						Department priority 1002	Efficient government	High
Asbestos Abatement / Enviro	onmental								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,175,000	Neighborhoods Educat	
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase	\$275 Build/Purchase	\$275 Build/Purchase	\$275 Build/Purchase			reignomovus Luica	uon
13BE0041	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	
ADA COMPLIANCE		o o						Department priority 1002	Efficient government	High
ADA Compliance									Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity Educat	tion
16BE0022	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	
EXTERIOR BUILDING IMP	PROVEMENTS	- MAINTENA	ANCE					Department priority 1002	Efficient government	High
Exterior Building Improveme	ents - Maintena	nce							Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,670,000		
Proposed G.O. Bonds Phase	\$5,600 Build/Purchase	\$3,100 Build/Purchase	\$2,600 Build/Purchase	\$1,000 Build/Purchase	\$450 Build/Purchase	\$900 Build/Purchase			— Neighborhoods Educat	tion
15BE0011	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	
PLUMBING UPGRADES		0						Department priority 1002	Efficient government	High
Plumbing Upgrades									Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,150,000		
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase	\$200 Build/Purchase	\$300 Build/Purchase	\$100 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase			Educal	tion
				-						

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 19BE0021 Resubmitted-In Progress MPC rec priority B **Concept Map** PARKING EXPANSIONS - VARIOUS SCHOOLS Department priority 1002 Efficient government High **Guiding Principles** Parking Expansions - Various Schools Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$525,000 Proposed G.O. Bonds \$525 Phase Build/Purchase 18BE0016 MPC rec priority B **Concept Map** Supports existing conditions Resubmitted-Not Started Department priority 1002 WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING Efficient government High **Guiding Principles** Low Construction of a Parking Lot at Waverly-Belmont Elementary Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$525,000 Total cost Proposed G.O. Bonds \$525 Phase Build/Purchase 18BE0015 Resubmitted-In Progress MPC rec priority B Concept Map Department priority 1002 Efficient government High OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS **Guiding Principles** Low School Space Upgrades and Various Small Projects Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$2,717,000 \$2.717 Proposed G.O. Bonds Phase Build/Purchase MPC rec priority B **Concept Map** 17BE0007 Resubmitted-In Progress SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS Department priority 1002 Efficient government High **Guiding Principles** Low Sound Systems - Upgrade All Stadiums and Gyms Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$658,300 Proposed G.O. Bonds \$658 Phase Build/Purchase

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 17BE0002 MPC rec priority B **Concept Map** Resubmitted-In Progress TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS Department priority 1002 Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$38,737,300 Proposed G.O. Bonds \$7.157 \$5.576 \$363 \$3.841 \$3.282 \$3.318 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 03BE0053 Resubmitted-In Progress MPC rec priority B **Concept Map ROOFING - REPLACEMENT / REPAIR** Department priority 1002 Efficient government High **Guiding Principles** Low Replacement And / Or Repair of Roofs Funding request by year (in thousands): FY2023 FY2024 FY2026 \$81.950.000 Source FY2021 FY2022 FY2025 Total cost Proposed G.O. Bonds \$7,000 \$6.500 \$6,700 \$10,000 \$19,750 \$8,000 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase **Concept Map** 16BE0029 Resubmitted-In Progress MPC rec priority B **SCHOOL - SAFETY AND SECURITY** Department priority 1002 Efficient government High **Guiding Principles** School - Safety and Security Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$2.667.200 Proposed G.O. Bonds \$550 \$263 \$268 \$273 \$279 \$284 Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 03BE0057 MPC rec priority B Concept Map Resubmitted-In Progress Department priority 1002 Efficient government TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$61,701,700 Proposed G.O. Bonds \$8.597 \$5.630 \$5.686 \$5.757 \$5.846 \$5.885 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

18BE0019 Resu	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18B	E0019									
15BE0009 SITE IMPROVEMENTS - Site Improvements - Maint	MAINTENANCI	ed-In Progres E	SS					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Hig Lov
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,657,000		
Proposed G.O. Bonds Phase	\$1,650 Build/Purchase	\$850 Build/Purchase	\$350 Build/Purchase	\$150 Build/Purchase	\$200 Build/Purchase	\$150 Build/Purchase				Education
14BE0047 MUSIC MAKES US - UPC Music Makes Us - Upgrade	GRADES	ed-In Progres	ss					MPC rec priority B Department priority 1002	Concept Map Efficient government Guiding Principles	Hig Lov
Funding request by year (in th Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,840,000		Education Nashvii
Proposed G.O. Bonds Phase	\$3,840 Build/Purchase									
14BE0038	Resubmitte	ed-In Progres	SS					MPC rec priority B	Concept Map	
PAVING UPGRADES								Department priority 1002	Efficient government	Hig
Paving Upgrades									Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,275,000		Education
Proposed G.O. Bonds Phase	\$3,550 Build/Purchase	\$3,350 Build/Purchase	\$1,350 Build/Purchase	\$1,950 Build/Purchase	\$1,550 Build/Purchase	\$250 Build/Purchase				Euucauon
19BE0022	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	
REGIONAL BUS PARKIN	IG TERMINALS	;						Department priority 1002	Efficient government	Hig
Regional Bus Parking Term	inals								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,041,700		
Proposed G.O. Bonds	\$455 Build/Purchase	\$1,844 Build/Purchase	\$496 Build/Purchase	\$2,015 Build/Purchase	\$542 Build/Purchase	\$2,189 Build/Purchase				Education

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 17BE0001 MPC rec priority B **Concept Map** Resubmitted-In Progress TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Department priority 1002 Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$80,829,700 Proposed G.O. Bonds \$14.137 \$7.957 \$8.060 \$7.757 \$7.858 \$7.961 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0014 Resubmitted-In Progress MPC rec priority B Concept Map MNPS LAND ACQUISITIONS Department priority 1003 Efficient government High **Guiding Principles** Low MNPS Land Acquisitions Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$19.250.000 Proposed G.O. Bonds \$19,250 Phase Land/ROW 13BE0036 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started **SUPPLY CENTER - RENOVATION** Department priority 1003 Efficient government High **Guiding Principles** Low Supply Center - Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$17.620.000 Proposed G.O. Bonds \$17,620,000 starting in FY2027 Phase 13BE0033 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Efficient government PRINT SHOP RENOVATION High **Guiding Principles** Low Print Shop Renovation Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1.890.000 Proposed G.O. Bonds \$1,890,000 starting in FY2027 Phase

18BE0019	Resubmitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS							
Sub-projects for	18BE0019										
13BE0031	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing con	nditions
OPERATIONS BUIL	LDING RENOVATION							Department priority 1003	Efficient governme	nt	High
Operations Building	Renovation								Guiding Principles		Low
Funding request by yea	ar (in thousands):										0
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,490,000) MA
Proposed G.O. Bond	S						\$14	,490,000 starting in FY2028		Education	
Phase											

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Expansion Projects in Metro Schools

Mayor's Priority: Educational outcome and youth Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	Funding request by year (in thousands): Tax Dis										
\$525,650,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026						
Proposed G.O. Bonds	\$210,880	\$238,170	\$63,200		\$13,400							
Phase	All stages	All stages	All stages									

		Phase		All stag	ges All sta	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	stages	All stages		
Sub-projects for 18BE	0017									
04BE0023 LAKEVIEW ELEMENTARY Lakeview Elementary School		ENT	d					MPC rec priority B Department priority 1002	Concept Map Efficient governmen Guiding Principles	Supports existing conditions High Medium
•		L								
Funding request by year (in thou Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,650,000		
Proposed G.O. Bonds Phase	\$27,650 Build/Purchase								Opportunity	Neighborhoods Education
17BE0004	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER - LANI	D - NEW MIDE	OLE SCHOOL						Department priority 1002	Efficient governmen	t Medium
Antioch Cluster - Land - New	Middle School								Guiding Principles	Low
Funding request by year (in thou	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,400,000		
Proposed G.O. Bonds	\$3,400								_	Neighborhoods Education
Phase	Lifecycle									
19BE0003	Resubmitte	d-In Progress	3					MPC rec priority B	Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUSTER - N	NEW MIDDLE	SCHOOL						Department priority 1002	Efficient governmen	t Medium
Cane Ridge Cluster - New Mi	iddle School - 1	,000 Students	[Design in F	Y2021; Constr	uction in FY20	022]			Guiding Principles	Low
Funding request by year (in thou	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,180,000		
Proposed G.O. Bonds	\$4,280	\$39,900								Neighborhoods Education
Phase	Land/ROW	Plan/Build					Impact to operati	ng budget \$1,200,000		

18BE0017 R	Resubmitted-Not Sta	rted SCH	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18	8BE0017									
04BE0014 GOODLETTSVILLE EL Goodlettsville Elementa		ACEMENT	ed					MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,390,000		
Proposed G.O. Bonds Phase	\$22,390 Build/Purchase						Impact to operati	ng budget \$66,700	Opportunity	Neighborhoods Education
19BE0017 WESTMEADE ELEME Westmeade Elementary			ed					MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in Source Proposed G.O. Bonds Phase	FY2021 \$2,600 Plan/Study	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,600,000		Neighborhoods Education
16BE0014 HILLWOOD HIGH SCH Hillwood High School - F		1,600 STUI	DENTS (HOPI	E PARK)				MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$120,950,000		
Proposed G.O. Bonds Phase	\$120,950 Build/Purchase									Neighborhoods Education
18BE0002 GOODLETTSVILLE MI Goodlettsville Middle So Funding request by year (i	chool - Build Out 3rd	3RD FLOO						MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Source Proposed G.O. Bonds Phase	FY2021 \$1,630 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,630,000	Opportunity	Neighborhoods Education
04BE0029 PERCY PRIEST ELEM Percy Priest Elementary	Resubmitted		ed					MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in Source Proposed G.O. Bonds Phase	FY2021 \$27,680 Build/Purchase	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,680,000		Neighborhoods Education

L8BE0017 Resubr	nitted-Not Sta	arted SCHO	OL EXPAN	ISIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE0	017									
20BE0002 EARLY COLLEGE AT NASH Early College at Nashville Stat	VILLE STATE							MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corri nt Medi Medi
Funding request by year (in thous									(a) (;=:	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								_	Neighborhoods Education
19BE0007		ed-Not Started						MPC rec priority B	Concept Map	Supports existing conditi
HUNTERS LANE HIGH - TR. Hunters Lane High - Track and			DES					Department priority 1002	Efficient governmen Guiding Principles	nt L Medi
Funding request by year (in thous		grades								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,000,000		
Proposed G.O. Bonds Phase		\$3,000 Build/Purchase							Opportunity	Neighborhoods Education
16BE0010 H G HILL MIDDLE - ADD 1: H G Hill Middle - Add 11 Class	1 CLASSRO	ed-Not Started OMS	t					MPC rec priority B Department priority 1002	Concept Map Efficient governmen	Supports existing conditint H
Funding request by year (in thous										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,420,000		
Proposed G.O. Bonds Phase		\$15,420 Lifecycle								Neighborhoods Education
04BE0033	Resubmitte	ed-Not Started	t					MPC rec priority B	Concept Map	Supports existing conditi
WESTMEADE ELEMENTAR								Department priority 1002	Efficient governmen	
Westmeade Elementary Scho		facility for 800	Students						Guiding Principles	
Funding request by year (in thous	•	EVOCCO	EVOCAS	EV2024	FV202F	FV2026	Total cost	\$05 500 000		
Source Dranged C.O. Bondo	FY2021	FY2022 \$25,580	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,580,000		Neighborhoods Education
Proposed G.O. Bonds Phase		Build/Purchase								
14BE0026	Resubmitte	ed-In Progress	3					MPC rec priority B	Concept Map	Lower tier Center or Corri
NASHVILLE SCHOOL OF TH	HE ARTS - NI	EW						Department priority 1002	Efficient governme	
Nashville School of the Arts -	New								Guiding Principles	L
Funding request by year (in thous									(B) (F) (B)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$117,680,000		Neighborhoods Education
Proposed G.O. Bonds Phase		\$117,680 Build/Purchase								

										Concept Map	Aligned with NashvilleNex
Sub-projects for 3	18BE0017										
18BE0004 CANE RIDGE / ANT Cane Ridge / Antioch		RLY LEARNI	NG CENTER	and in FY2020); Construction	in FY2022]			c priority B nt priority 1002	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext t Medium Low
Funding request by year	(in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$6,580,000		
Proposed G.O. Bonds Phase		\$6,580 Build/Purchase									Neighborhoods Education
19BE0012 OLD CENTER ELEM Old Center Elementar		AND PART	IAL RENOVA						c priority B nt priority 1002	Concept Map Efficient governmen	Supports existing conditions t High Medium
Funding request by year	•	adents and 1	ardar Konovadi	OII							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$7,850,000		
Proposed G.O. Bonds		\$7,850							+-,,	Opportunity	Neighborhoods Education
Phase		Build/Purchase					Impact to operati	ng budget	\$50,000		
16BE0015	Resubmitted	d-Not Starte	d					MPC re	c priority B	Concept Map	Supports existing conditions
J T Moore - Additior	n (250 Students) an	d Partial Re	novation					Departme	nt priority 1003	Efficient governmen	t High
Addition of Classroom	s for 250 Students an	nd a Partial Re	novation							Guiding Principles	Low
Funding request by year	(in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$13,100,000		
Proposed G.O. Bonds		\$13,100									Neighborhoods Education
Phase		Lifecycle					Impact to operati	ng budget	\$10,000		
16BE0005	Resubmitted	d-Not Starte	d					MPC re	c priority B	Concept Map	Green Network
CANE RIDGE HIGH	- ADD 12 CLASSRO	OMS						Departme	nt priority 1002	Efficient governmen	t High
Cane Ridge High - Add	d 12 Classroom									Guiding Principles	Medium
Funding request by year	(in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$9,060,000		
Proposed G.O. Bonds Phase		\$9,060 Build/Purchase								Opportunity	Neighborhoods Education
14BE0004	Resubmitted	d-Not Starte	d					MPC re	c priority B	Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER									nt priority 1003	Efficient governmen	
Antioch Cluster - New	Middle School [Land i	in FY2021; Co	nstruction in F	Y2023]						Guiding Principles	Low
Funding request by year	(in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$37,380,000		
Proposed G.O. Bonds Phase			\$37,380 Build/Purchase								Neighborhoods Education

18BE0017 Resubm	nitted-Not Star	rted SCH	OOL EXPAN	SIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0	017									
18BE0001 DODSON ELEMENTARY - A Dodson Elementary - Add 4 Cl		ROOMS AN	D PARTIAL R	ENOVATION				MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions ht High Low
Funding request by year (in thous Source	ands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,510,000		
Proposed G.O. Bonds Phase			\$10,510 Lifecycle						_	Neighborhoods Education
14BE0006 BELLEVUE MIDDLE EXPAN Bellevue Middle Addition of 12			ed					MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor ht High Low
Funding request by year (in thous Source	ands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,310,000		
Proposed G.O. Bonds Phase			\$15,310 Build/Purchase							Neighborhoods Education
19BE0005 DONELSON MIDDLE SCHO Donelson Middle School - Add		ON	ed					MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at Medium Low
Funding request by year (in thous Source	ands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,400,000		
Proposed G.O. Bonds Phase					\$13,400 Lifecycle		Impact to operati	ng budget \$50,000		Neighborhoods Education

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0017 School expansions 18BE0017 School expansions Requested for FY21 Requested for Later

18BE0018 Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles





Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Misc. Renovation Projects for Metro Schools

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$3,197,460,000	FY2021	FY2022	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140
Phase	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18B	E0018									
19BE0020 OPERATIONS BUILDING Operations Building - Office		0	s					MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition ent Lo
Funding request by year (in th Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$980,000		
Proposed G.O. Bonds Phase	\$980 Build/Purchase									Education
19BE0009 PEARL-COHN HIGH - TRA Pearl-Cohn High - Track and		M UPGRADE						MPC rec priority B Department priority 1002	Concept Map Efficient governme	Supports existing condition int High
Funding request by year (in th Source		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Opportunity	Neighborhoods Education
08BE0004 ROBERT E. LILLARD ELE Robert E. Lillard Elementar		SIGN CENTE	R - RENOVA	ΓΙΟΝ				MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hig Mediur
Funding request by year (in th Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,740,000		
Proposed G.O. Bonds Phase		\$19,740 Plan/Build					Impact to operati	ng budget \$22,700	Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-Not Sta	rted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
03BE0028 HAYWOOD ELEMENTARY Haywood Elementary School			d					MPC rec priority B Department priority 1002	Concept Map Sup Efficient government Guiding Principles	ports existing conditions High Medium
Funding request by year (in thou	ısands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,810,000		
Proposed G.O. Bonds Phase			\$24,810 Lifecycle				Impact to operati	ng budget \$43,600	Opportunity Neighl	borhoods Education
04BE0009 CHARLOTTE PARK ELEME Charlotte Park Elementary -		VATION	d					MPC rec priority B Department priority 1003	Concept Map Sup Efficient government Guiding Principles	ports existing conditions High Low
Funding request by year (in thou		Ly							adding i micipies	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,080,000		
Proposed G.O. Bonds Phase			\$24,080 Build/Purchase						Opportunity Neight	borhoods Education
04BE0032 UNA ELEMENTARY - RENO Una Elementary School - Rer		d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Low Efficient government Guiding Principles	er tier Center or Corrido High Mediun
Funding request by year (in thou	ısands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,640,000		
Proposed G.O. Bonds Phase			\$31,640 Build/Purchase						Opportunity Neighl	borhoods Education
04BE0031	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Low	er tier Center or Corrido
SHWAB ELEMENTARY - R Shwab Elementary School - R		:y						Department priority 1002	Efficient government Guiding Principles	High Medium
Funding request by year (in thou	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,030,000		borhoods Education
Proposed G.O. Bonds Phase			\$19,030 Build/Purchase						opportunity reaging	Jointous Luctaton
04BE0027 PARAGON MILLS ELEMEN Paragon Mills Elementary - R		VATION	d					MPC rec priority B Department priority 1003	Concept Map Sup Efficient government Guiding Principles	ports existing conditions High Mediun
Funding request by year (in thou	•	EVOCOO	EVOCCO	EV2004	EVOCAL	EVOCCC	Total	¢40.040.000		
Proposed G.O. Bonds Phase	FY2021	FY2022	\$19,310 Build/Purchase	FY2024	FY2025	FY2026	Total cost	\$19,310,000		borhoods Education

		arted SCHO	OOL RENOV						Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
03BE0035 JOHNSON ALTERNATIVE Johnson ALC School - Rend	E MIDDLE SCH	ed-Not Starte OOL RENOVA						MPC rec priority B Department priority 1002	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrid nt Hip Mediu
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,130,000		
Proposed G.O. Bonds Phase			\$13,130 Build/Purchase						Opportunity	Neighborhoods Education
09BE0020 J T MOORE MIDDLE - RE J T Moore Middle - Renovat	ENOVATE FACII	ed-Not Starte LITY	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditiont Hip
Funding request by year (in th	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,580,000		
Proposed G.O. Bonds Phase			\$23,580 Lifecycle							Neighborhoods Education
09BE0002 EAST NASHVILLE MIDD		ed-Not Starte BAILEY - RE						MPC rec priority B Department priority 1003	Concept Map Efficient governmer	Supports existing conditiont Hi
East Nashville Middle Scho	ool at Bailey - Re	novate Facility	,						Guiding Principles	Lo
	-	novate Facility	,						Guiding Principles	
Funding request by year (in th	-	novate Facility	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,990,000		
East Nashville Middle Scho Funding request by year (in th Source Proposed G.O. Bonds Phase	nousands):			FY2024 \$21,990 Lifecycle	FY2025	FY2026	Total cost	\$21,990,000	Guiding Principles Opportunity	
Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE	rousands): FY2021 Resubmitte		FY2023	\$21,990	FY2025	FY2026	Total cost	\$21,990,000 MPC rec priority B Department priority 1003	Concept Map Efficient governmen	Neighborhoods Education Supports existing conditiont H
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovation	Resubmitte	FY2022	FY2023	\$21,990	FY2025	FY2026	Total cost	MPC rec priority B	Opportunity Concept Map	Neighborhoods Education Supports existing conditiont H
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovat Funding request by year (in the	Resubmitte	FY2022	FY2023	\$21,990	FY2025 FY2025	FY2026 FY2026	Total cost	MPC rec priority B	Concept Map Efficient governmen	Neighborhoods Education Supports existing conditiont H
Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0005	Resubmitte	FY2022 ed-Not Starte	FY2023	\$21,990 Lifecycle				MPC rec priority B Department priority 1003	Concept Map Efficient governmen	Neighborhoods Education Supports existing condition H Medi
Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovat Funding request by year (in th Source Proposed G.O. Bonds Phase	Resubmitte	FY2022 ed-Not Starte	FY2023	\$21,990 Lifecycle FY2024 \$25,600				MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Supports existing conditiont H Medi
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovate Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0034	Resubmitte	FY2022 ed-Not Starte	FY2023	\$21,990 Lifecycle FY2024 \$25,600				MPC rec priority B Department priority 1003 \$25,600,000	Concept Map Efficient governmer Guiding Principles Opportunity	Neighborhoods Education Supports existing condition H Medi Neighborhoods Education Green Netw
Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovat Funding request by year (in the Source Proposed G.O. Bonds Phase 04BE0034 WHITES CREEK HIGH RI	Resubmitte tion nousands): FY2021 Resubmitte ENOVATION	FY2022 ed-Not Starte FY2022	FY2023	\$21,990 Lifecycle FY2024 \$25,600				MPC rec priority B Department priority 1003 \$25,600,000	Concept Map Efficient governmer Guiding Principles Opportunity Concept Map	Neighborhoods Education Supports existing conditint H Medi Neighborhoods Education Green Netw
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed Baxter Middle renovation Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase	Resubmitte tion nousands): FY2021 Resubmitte ENOVATION - Renovate Facili	FY2022 ed-Not Starte FY2022	FY2023	\$21,990 Lifecycle FY2024 \$25,600				MPC rec priority B Department priority 1003 \$25,600,000	Concept Map Efficient governmer Guiding Principles Opportunity Concept Map Efficient governmer	Supports existing conditint H Med Green Networt
Funding request by year (in th Source Proposed G.O. Bonds Phase 14BE0005 JERE BAXTER MIDDLE Jere Baxter Middle renovat Funding request by year (in th Source Proposed G.O. Bonds Phase	Resubmitte tion nousands): FY2021 Resubmitte ENOVATION - Renovate Facili	FY2022 ed-Not Starte FY2022	FY2023	\$21,990 Lifecycle FY2024 \$25,600				MPC rec priority B Department priority 1003 \$25,600,000	Concept Map Efficient governmer Guiding Principles Opportunity Concept Map Efficient governmer	Supports existing conditint H Medi Neighborhoods Education Green Network H H H H H H H H H H H H H

18BE0018 Resu	bmitted-Not Sta	rted SCHO	OL RENO	VATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E0018									
13BE0007 GOWER ELEMENTARY R Gower Elementary Renovat	RENOVATION	d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,090,000		
Proposed G.O. Bonds Phase				\$22,090 Build/Purchase						Neighborhoods Education
09BE0006 BELLEVUE MIDDLE REN Bellevue Middle School - Re	OVATION	d-Not Started	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions thigh Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,030,000		
Proposed G.O. Bonds Phase				\$27,030 Build/Purchase						Neighborhoods Education
12BE0001 THE ACADEMY AT OLD (The Academy at Old Cockril		NOVATION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in the	ousands):								A (=	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,990,000		
Proposed G.O. Bonds Phase				\$8,990 Build/Purchase					Opportunity	Neighborhoods Education
13BE0008 EAST MAGNET- RENOVA	TE FACILITY	d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme	_
East Magnet - Renovate Fa	-								Guiding Principles	Medium
Funding request by year (in the		EVACAA	EV2022	FY2024	EVOCAE	FV2026	Total cost	\$33,650,000	3 ()	
Proposed G.O. Bonds Phase	FY2021	FY2022	FY2023	\$33,650 Build/Purchase	FY2025	FY2026	Total cost	\$33,630,000	Opportunity	Neighborhoods Education
03BE0007 COHN LEARNING CENTE Cohn Learning Center - Rer	R - RENOVATION	d-Not Started DN	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridon High Medium
Funding request by year (in the	ousands):								A CE	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,460,000		
Source									Opportunity	Neighborhoods Education

18BE0018 Resubr	nitted-Not Sta	rted SCH0	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0	018									
13BE0017 LOCKELAND ELEMENTARY Lockeland Elementary - Reno	/ - RENOVATI	d-Not Started I ON	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thous	sands):								A (=	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,590,000		
Proposed G.O. Bonds Phase					\$11,590 Build/Purchase				Opportunity	Neighborhoods Education
04BE0013 GLENCLIFF HIGH RENOVA Glencliff High School - Renova	TION	d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Mediu
Funding request by year (in thous	sands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$79,270,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$79,270 Build/Purchase				оррогинку	Heighbolloous Eugeaudi
13BE0021 MCGAVOCK ELEMENTARY McGavock Elementary - Reno	RENOVATIO	d-Not Started N	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thous	sands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$12,130,000		
Proposed G.O. Bonds Phase					\$12,130 Build/Purchase				_	Neighborhoods Education
13BE0018 MAPLEWOOD HIGH - RENOMAPLEWOOD High - Renovation	OVATION	d-Not Started	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
_									duraning i minorpres	Micala Control
Funding request by year (in thous Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$64,810,000		
Proposed G.O. Bonds Phase	112021	112022	112020	112021	\$64,810 Build/Purchase	112020	70101 0001	ψο :,ο .1 0,000	Opportunity	Neighborhoods Education
13BE0039 WARNER ELEMENTARY (E Warner Elementary (E. O.) - R	.O.) - RENOV	d-Not Started ATION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in thous									B. (F)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,160,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$25,160 Build/Purchase				***************************************	

18BE0018 Resub	mitted-Not Sta	rted SCH0	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
04BE0025 J E MOSS ELEMENTARY - J E Moss Elementary School	RENOVATE	d-Not Started	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thou	ısands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,300,000		
Proposed G.O. Bonds Phase					\$25,300 Build/Purchase				Opportunity	Neighborhoods Education
13BE0009 GRA-MAR MIDDLE - RENO Gra-Mar Middle - Renovate F	OVATE FACILIT	d-Not Started TY	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thou	-								B. (2)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$29,620,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase					\$29,620 Build/Purchase					
04BE0007 BASS, W. A. MIDDLE REN Bass, W. A. Middle School - F			t					MPC rec priority B Department priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in thou	ısands):	•								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,750,000		
Proposed G.O. Bonds Phase						\$27,750 Build/Purchase			_	Neighborhoods Education
04BE0008 BELLSHIRE ELEMENTARY		d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor
Bellshire Elementary - Renov								Department priority 2000	Guiding Principles	Medium
Funding request by year (in thou										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,530,000		
Proposed G.O. Bonds Phase	-	-			-	\$17,530 All stages		¥,,	Opportunity	Neighborhoods Education
19BE0001 A Z KELLEY ELEMENTARY	Resubmitted		d					MPC rec priority B Department priority 1004	Concept Map Efficient governme	Supports existing conditions
A Z Kelley Elementary - Reno	vation								Guiding Principles	Medium
Funding request by year (in thou	•								80	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,990,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds						\$27,990			- blacening	

18BE0018 Resu	bmitted-Not Star	ted SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E00 1 8									
09BE0001 ANTIOCH HIGH SCHOOL Antioch High School - Reno		I-Not Started	d					MPC rec priority B Department priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$92,590,000		
Proposed G.O. Bonds Phase						\$92,590 Build/Purchase			Opportunity	Neighborhoods Education
03BE0001 APOLLO MIDDLE SCHOO Apollo Middle School - Reno	ovate Facility.		d					MPC rec priority B Department priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,280,000		
Proposed G.O. Bonds Phase						\$44,280 Build/Purchase		* : ,,	Opportunity	Neighborhoods Education
04BE0019 INGLEWOOD ELEMENTA Inglewood Elementary Scho		N	t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,090,000	3. [1]	
Proposed G.O. Bonds Phase	112021	112022	112023	112024	112023	112020		090,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0009 HATTIE COTTON ELEMEN Hattie Cotton Elementary S		TION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in the		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000		
Proposed G.O. Bonds Phase								110,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0020 FALL-HAMILTON E. O. EL Fall-Hamilton E. O. Element	ary School - Rend	NOVATION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,300,000		
Proposed G.O. Bonds Phase							\$20,	300,000 starting in FY2027	Opportunity	Neighborhoods Education

18BE0018 Resu										
Sub-projects for 18BI	E0018									
03BE0016 DUPONT-TYLER MIDDLE Dupont-Tyler Middle School	SCHOOL REN		d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions Hi Lo
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$40,170,000		
Proposed G.O. Bonds Phase							\$40,	,170,000 starting in FY2027	_	Neighborhoods Education
03BE0038		d-Not Starte						MPC rec priority B	Concept Map	Supports existing condition
KIRKPATRICK ELEMENT		•		N)				Department priority 1003	Efficient governme	
Kirkpatrick Elementary Sch		acility (KIPP C	onversion)						Guiding Principles	Mediu
Funding request by year (in the	•	T/0000	T1/0000	T/0004		T) (0.000		****	№ (**)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,320,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$20,	,320,000 starting in FY2027		
00000000	Dec lessine	d Not Ctouto	А					MPC rec priority B	Concept Map	Lower tier Center or Corric
09BE0012	Resubmitte	u-Not Starte	u					' '		
09BE0012 HARPETH VALLEY ELEM			u					Department priority 1003	Efficient governme	nt Hi
HARPETH VALLEY ELEM Harpeth Valley Elementary	ENTARY RENC	OVATION	u							
HARPETH VALLEY ELEM Harpeth Valley Elementary	ENTARY RENC School - Renova	OVATION	u						Efficient governme	Media
HARPETH VALLEY ELEM Harpeth Valley Elementary	ENTARY RENC School - Renova	OVATION	FY2023	FY2024	FY2025	FY2026	Total cost		Efficient governme	Media
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the	ENTARY RENC School - Renova ousands):	DVATION te Facility		FY2024	FY2025	FY2026		Department priority 1003	Efficient governme	Mediu
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds	ENTARY RENC School - Renova ousands): FY2021	DVATION te Facility	FY2023	FY2024	FY2025	FY2026		Department priority 1003 \$30,630,000	Efficient governme	Media
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY	ENTARY RENC School - Renova ousands): FY2021 Resubmitte RENOVATION	te Facility FY2022 d-Not Starter	FY2023	FY2024	FY2025	FY2026		\$30,630,000 \$630,000 starting in FY2027	Efficient governme Guiding Principles Concept Map Efficient governme	Medical Neighborhoods Education Supports existing condition the High Supports with the Hig
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY	ENTARY RENC School - Renova ousands): FY2021 Resubmitte RENOVATION	te Facility FY2022 d-Not Starter	FY2023	FY2024	FY2025	FY2026		\$30,630,000 \$630,000 starting in FY2027	Efficient governme Guiding Principles Concept Map	Medical Neighborhoods Education Supports existing condition the High Supports with the Hig
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School	Resubmitte RENOVATION - Renovate Faci	te Facility FY2022 d-Not Starter	FY2023	FY2024	FY2025	FY2026		\$30,630,000 \$30,630,000 starting in FY2027 MPC rec priority B Department priority 1003	Efficient governme Guiding Principles Concept Map Efficient governme	Media Neighborhoods Education Supports existing condition Hi Lo
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source	Resubmitte RENOVATION - Renovate Faci	te Facility FY2022 d-Not Starter	FY2023	FY2024 FY2024	FY2025 FY2025	FY2026 FY2026	\$30,	\$30,630,000 \$30,630,000 starting in FY2027 MPC rec priority B Department priority 1003	Efficient governme Guiding Principles Concept Map Efficient governme	Medic Neighborhoods Education Supports existing condition Hi Lo
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015	Resubmitte RENOVATION - Renovate Faciousands):	by ATION te Facility FY2022 d-Not Starter	FY2023				\$30,	\$30,630,000 \$30,630,000 starting in FY2027 MPC rec priority B Department priority 1003	Efficient governme Guiding Principles Concept Map Efficient governme	Medic Neighborhoods Education Supports existing condition Hi Lo
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 09BE0010	Resubmitte RENOVATION - Renovate Faciousands): FY2021 Resubmitte RENOVATION - Renovate Faciousands): FY2021 Resubmitte	covation te Facility FY2022 d-Not Starter d-Not Starter d-Not Starter	FY2023				\$30,	\$30,630,000 \$30,630,000 starting in FY2027 MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map	Neighborhoods Education Supports existing condition H L Supports existing condition Supports existing condition Supports existing condition Supports existing condition
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 09BE0010 GRANBERY ELEMENTAR	Resubmitte RENOVATION - Resubmitte RENOVATION - Renovate Faciousands): FY2021 Resubmitte RY RENOVATIO	by ATION te Facility FY2022 d-Not Starter lity FY2022 d-Not Starter	FY2023				\$30,	\$30,630,000 \$30,630,000 starting in FY2027 MPC rec priority B Department priority 1003 \$17,510,000 \$510,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition Neighborhoods Education Supports existing condition L Supports existing condition Supports existing condition Hither the supports existing condition Hither the supports existing condition
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 09BE0010 GRANBERY ELEMENTAR	Resubmitte RENOVATION - Resubmitte RENOVATION - Renovate Faciousands): FY2021 Resubmitte RY RENOVATIO	by ATION te Facility FY2022 d-Not Starter lity FY2022 d-Not Starter	FY2023				\$30,	\$30,630,000 ,630,000 starting in FY2027 MPC rec priority B Department priority 1003 \$17,510,000 ,510,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map	Media Neighborhoods Education Supports existing condition Hi Li Supports existing condition Supports existing condition Hi Hi Hi Hi Hi Hi Hi Hi Hi H
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds Phase 09BE0010 GRANBERY ELEMENTAR Granbery Elementary School	Resubmitte RENOVATION - Resubmitte RENOVATION - Renovate Faciousands): FY2021 Resubmitte RY RENOVATIO ol - Renovate Faciousands):	cility PY2022 d-Not Starter d-Not Starter d-Not Starter color of the starter color	FY2023	FY2024	FY2025	FY2026	\$30,	\$30,630,000 ,630,000 starting in FY2027 MPC rec priority B Department priority 1003 \$17,510,000 ,510,000 starting in FY2027 MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition Neighborhoods Education Supports existing condition L Supports existing condition Supports existing condition H H H H H H H H H H H H H
HARPETH VALLEY ELEM Harpeth Valley Elementary Funding request by year (in the Source Proposed G.O. Bonds Phase 03BE0015 DODSON ELEMENTARY Dodson Elementary School Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte RENOVATION Resubmitte RENOVATION Resubmitte RENOVATION Resubmitte RY RENOVATIO Resubmitte RY RENOVATIO Resubmitte	by ATION te Facility FY2022 d-Not Starter lity FY2022 d-Not Starter	FY2023				\$30, Total cost \$17,	\$30,630,000 ,630,000 starting in FY2027 MPC rec priority B Department priority 1003 \$17,510,000 ,510,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Supports existing condition Neighborhoods Education Supports existing condition Lo Supports existing condition Supports existing condition this is a support of the condition of the condit

18BE0018 Resubmitte	d-Not Started	SCHOOL R	RENOVATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018	3								
21BE0001 New JULIA GREEN ELEMENTARY - F Renovation of Julia Green Element	RENOVATION						MPC rec priority B Department priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
		2022 FY2	2023 FY2024	FY2025	FY2026	Total cost	\$21,110,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$21,1	.10,000 starting in FY2027		
09BE0008 Res GLENN ELEMENTARY / MURR Glenn Elementary / Murrell Conve		SION RENOVA	ATION				MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands Source FY	•	2022 FY2	2023 FY2024	FY2025	FY2026	Total cost	\$17,240,000		
Proposed G.O. Bonds Phase						\$17,2	40,000 starting in FY2027	Opportunity	Neighborhoods Education
04BE0020 Res JOELTON ELEMENTARY RENO Joelton Elementary School - Renov		t Started					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Green Network nt High Low
Funding request by year (in thousands Source FY	*	2022 FY2	2023 FY2024	FY2025	FY2026	Total cost	\$19,720,000		
Proposed G.O. Bonds Phase				112020	112020		20,000 starting in FY2027		Neighborhoods Education
03BE0008 Res COLE ELEMENTARY RENOVAT Cole Elementary School - Renovat		t Started					MPC rec priority B Department priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in thousands):	2022 FY2	2023 FY2024	FY2025	FY2026	Total cost	\$26,480,000		
Proposed G.O. Bonds Phase						\$26,4	80,000 starting in FY2027	Opportunity	Neighborhoods Education
HARRIS-HILLMAN SPECIAL ED Harris-Hillman Special Ed Renov	ate Facility						MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands Source FY	*	2022 FY2	2023 FY2024	FY2025	FY2026	Total cost	\$21,310,000		
Proposed G.O. Bonds Phase						\$21,3	10,000 starting in FY2027	Opportunity	Neighborhoods Education

Department priority 1008 Efficient government priority 1008 Efficient governmen	18BE0018 Resu	bmitted-Not Sta	rted SCHC	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
CLENCLIF ELEMENTARY PERIONATION Clear climing request by year (in thousands): Source PY2021 PY2022 PY2023 PY2024 PY2025 PY2026 Total cost S20,980,000 starting in PY2027 PY2026	Sub-projects for 18BI	E0018									
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$20,980,000 starting in FY2027 Proposed G.O. Bonds Proposed G.O. B		Y RENOVATIO	N	d						Efficient governme	Supports existing conditions nt High Medium
Proposed G. Bonds Phase Proposed G. Bonds Pha	Funding request by year (in the	ousands):									
Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Resubmitted-Not Started OABEOO18 Resubmitted-Not Started CORA HOWE ELEMENTARY RENOVATION COra Howe Elementary School - Renovate Facility Proposed G.O. Bonds Resubmitted-Not Started COCKRILL ELEMENTARY RENOVATION COCKRILL ELEMENTARY ENOVATION COCKRILL ELEMENTARY ENOVATI	Source	-	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,980,000		
CORA HOWE ELEMENTARY RENOVATION Core Nove Elementary School - Renovate Facility Frieding request by year (in thousands): Source Frieding request by year (in thousands): Frieding request by year (in t	Proposed G.O. Bonds Phase							\$20,9	980,000 starting in FY2027	Opportunity	Neighborhoods Education
Guiding Principles Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$19,040,000 starting in FY2027 FY2026 FY2026 FY2027 FY2027 FY2027 FY2028	04BE0018	Resubmitte	d-Not Started	d					MPC rec priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$19,040,000 Proposed G.O. Bonds Private OPBEO004 Resubmitted-Not Started COCKRILL ELEMENTARY RENOVATION Cockrill Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24,030,000 starting in FY2027 Proposed G.O. Bonds Private OPBEO010 Resubmitted-Not Started DoneLSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24,030,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,660,000 Froposed G.O. Bonds Funding request by year (in thousands): Source FY2021 FY2021 FY2023 FY2024 FY2025 FY2026 Total cost \$21,660,000 Froposed G.O. Bonds Funding request by year (in thousands): Source FY2021 FY2021 FY2023 FY2024 FY2025 FY2026 Total cost \$21,660,000 Froposed G.O. Bonds Funding request by year (in thousands): Source FY2021 FY2021 FY2023 FY2024 FY2025 FY2026 Total cost \$21,660,000 Froposed G.O. Bonds Funding request by year (in thousands): Source FY2021 FY2021 FY2023 FY203 FY2024 FY2025 FY2026 Total cost \$21,660,000 Froposed G.O. Bonds Funding request by year (in thousands): Source FY2021 FY2023	CORA HOWE ELEMENTA	RY RENOVATI	ON						Department priority 1003	Efficient governme	nt Hi gh
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$19,040,000 Proposed G. O. Bonds Phase Signature	Cora Howe Elementary Sch	ool - Renovate F	acility							Guiding Principles	Low
Proposed G.O. Bonds Phase Proposed G.O. Bonds	Funding request by year (in the	ousands):								80 (=	
## Standing request by year (in thousands): **Phase** **Proposed G.O. Bonds** **Phase** **Proposed G.O. Bonds** **Phase** **Proposed G.O. Bonds** **Proposed G.O. Bo	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,040,000		
COCKRIL ELEMENTARY RENOVATION	Proposed G.O. Bonds Phase							\$19,0	040,000 starting in FY2027	Opportunity	Neighborhoods Education
Cockrill Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 FY2026 FY2026 FY2026 FY2026 FY2026 FY2026 FY2026 FY2027 FY2026 FY202	09BE0004	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corrido
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24,030,000 From the following in FY2027 Proposed G.O. Bonds Phase OABEO010 Resubmitted-Not Started DONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 From the following in FY2027 OBBEO005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION CUMBERLAND ELEMENTARY RENOVATION CUMBERLAND ELEMENTARY RENOVATION Finding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 From the finding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 From the finding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 From the finding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 From the finding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2024 FY2025 FY2026 Total cost \$21,560,000 Source FY2021 FY2024 FY2025 FY2026 FY2026 Total cost \$21,560,000 Source FY2021 FY2022 FY2023 FY2024 FY2025 FY20	COCKRILL ELEMENTARY	RENOVATION	I						Department priority 1005	Efficient governme	nt Hi gh
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$24,030,000 Starting in FY2027 Proposed G.O. Bonds Phase OABEO010 Resubmitted-Not Started DONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Starting in FY2027 Proposed G.O. Bonds Phase OBBEO005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Starting in FY2027 Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Starting in FY2027 Froposed G.O. Bonds From the cost of the cost o	Cockrill Elementary School	- Renovate Facil	lity							Guiding Principles	Medium
Proposed G.O. Bonds Phase OABEO10 Resubmitted-Not Started DONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility Funding request by year (in thousands): CUMBERLAND ELEMENTARY RENOVATION CUmberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost S34,810,000 starting in FY2027 MPC rec priority B Guiding Principles Lov MPC rec priority In Guiding Principles Lov Satisfaction MPC rec priority B Guiding Principles Lov Resubmitted-Not Started OBBE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost S21,560,000 starting in FY2027 Froposed G.O. Bonds \$21,560,000 starting in FY2027 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost S21,560,000 starting in FY2027	Funding request by year (in the	ousands):									
Proposed G.O. Bonds Phase ### Space	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,030,000		
DONELSON MIDDLE RENOVATION Donelson Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 starting in FY2027 Proposed G.O. Bonds CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Froposed G.O. Bonds FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Froposed G.O. Bonds S21,560,000 starting in FY2027 FY2024 FY2025 FY2026 Total cost \$21,560,000 FY2026 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 FY2027 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 FY2028 FY2029 FY2029 FY2029 FY2026 Total cost \$21,560,000 FY2029 FY2029 FY2029 FY2029 FY2029 FY2026 Total cost \$21,560,000 FY2029 FY2029 FY2029 FY2029 FY2029 FY2026 Total cost \$21,560,000 FY2029 FY2029 FY2029 FY2029 FY2029 FY2026 Total cost \$21,560,000 FY2029 FY2029 FY2029 FY2029 FY2029 FY2029 FY2026 Total cost \$21,560,000 FY2029 F	Proposed G.O. Bonds Phase							\$24,0	030,000 starting in FY2027	Opportunity	Neighborhoods Education
Donelson Middle School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Proposed G.O. Bonds Phase OBBE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 S21,560,000 starting in FY2027	04BE0010	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corrido
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Proposed G.O. Bonds Phase O9BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Department priority 1003 Efficient government High Guiding Principles Low Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Sy21,560,000 starting in FY2027	DONELSON MIDDLE REI	NOVATION							Department priority 1003	Efficient governme	nt Hi gh
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$34,810,000 Proposed G.O. Bonds Phase O9BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds	Donelson Middle School - R	Renovate Facility								Guiding Principles	Low
Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds Phase MPC rec priority B Concept Map Supports existing condition Department priority 1003 Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds S34,810,000 starting in FY2027 MPC rec priority B Concept Map Supports existing condition Efficient government Hig Guiding Principles Lov Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds	Funding request by year (in the	ousands):									
Proposed G.O. Bonds Phase MPC rec priority B Concept Map Supports existing condition CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds \$34,810,000 starting in FY2027 MPC rec priority B Concept Map Supports existing condition Efficient government Hig Guiding Principles Lov Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 \$21,560,000 starting in FY2027	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,810,000		
CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds Efficient government Hig Guiding Principles Love Survey	Proposed G.O. Bonds Phase							\$34,8	310,000 starting in FY2027		Neighborhoods Education
Cumberland Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Proposed G.O. Bonds Guiding Principles Love Survivior Surviv	09BE0005	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 \$21,560,000 starting in FY2027	CUMBERLAND ELEMENT	TARY RENOVA	TION						Department priority 1003	_	nt Hi gh
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$21,560,000 Opportunity Neighborhoods Education Proposed G.O. Bonds \$21,560,000 starting in FY2027 Proposed G.O. Bonds \$21,560,000 starting in FY2027	Cumberland Elementary Sc	chool - Renovate	Facility							Guiding Principles	Low
Proposed G.O. Bonds \$21,560,000 starting in FY2027 Proposed G.O. Bonds	Funding request by year (in the	ousands):								80	
Proposed G.O. Bonds \$21,560,000 starting in FY2027	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,560,000		
	Proposed G.O. Bonds Phase							\$21,5	560,000 starting in FY2027	opportunity	поідпійнной сийсайон

18BE0018 Resub	mitted-Not Sta	rted SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
09BE0018 DAN MILLS ELEMENTARY Dan Mills Elementary School	RENOVATIO		t					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition: High Lov
Funding request by year (in thou	sands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,240,000		
Proposed G.O. Bonds Phase							\$23,2	240,000 starting in FY2027	Opportunity	Neighborhoods Education
13BE0002	Resubmitte	d-Not Started	d					MPC rec priority B	Concept Map	Supports existing conditions
BUENA VISTA ELEMENTAI	RY E.O. RENC	OVATION						Department priority 1004	Efficient governme	_
Buena Vista Elementary E.O.	Renovation								Guiding Principles	Mediun
Funding request by year (in thou	sands):								9a (
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,620,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$20,6	520,000 starting in FY2027	Opportunity	Neignbornoods Education
13BE0004	Resubmitte	d-Not Started	d					MPC rec priority B	Concept Map	Lower tier Center or Corrido
CAMERON COLLEGE PRE	P - LEAD							Department priority 1005	Efficient governme	nt Hi gi
Cameron College Prep - LEAD)								Guiding Principles	Mediun
Funding request by year (in thou	sands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$39,570,000		
Proposed G.O. Bonds Phase							\$39,5	570,000 starting in FY2027	Opportunity	Neighborhoods Education
13BE0006	Resubmitte	d-Not Started						MPC rec priority B	Concept Map	Green Networl
CROFT MIDDLE RENOVAT	ION							Department priority 1005	Efficient governme	nt Hi gl
Croft Middle - Renovation									Guiding Principles	Lov
Funding request by year (in thou	sands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,670,000		
Proposed G.O. Bonds Phase							\$35,6	670,000 starting in FY2027		Neighborhoods Education
17BE0006	Resubmitte	d-Not Started	t					MPC rec priority B	Concept Map	Supports existing conditions
BRICK CHURCH MIDDLE (LEAD COLLE	GE PREP)						Department priority 1003	Efficient governme	_
Brick Church Middle (LEAD C	ollege Prep)								Guiding Principles	Mediun
Funding request by year (in thou	sands):								90	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,290,000	Onnestruits	Noighbashards Education
Proposed G.O. Bonds Phase							\$28,2	290,000 starting in FY2027	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-Not Sta	arted SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E00 1 8									
03BE0027 ALEX GREEN ELEMENTA Alex Green Elementary Sch	RY RENOVATI		d				D	MPC rec priority B pepartment priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions t High Medium
Funding request by year (in the		,								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$18,810,000		
Proposed G.O. Bonds Phase							\$18,81	.0,000 starting in FY2027	Opportunity	Neighborhoods Education
19BE0002 BROOKMEADE ELEMENT Brookmeade Elementary - R	TARY - RENOV	ed-Not Starte 'ATION	d				D	MPC rec priority B separtment priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor High Low
Funding request by year (in the										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,870,000		
Proposed G.O. Bonds Phase							\$14,87	70,000 starting in FY2027	-	Neighborhoods Education
09BE0013 H G HILL MIDDLE RENC H G Hill Middle School - Ren	VATION	ed-Not Starte	d				D	MPC rec priority B separtment priority 1003	Concept Map Efficient governme	Supports existing conditions High Low
Funding request by year (in the	•									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,780,000		
Proposed G.O. Bonds Phase							\$27,78	30,000 starting in FY2027	_	Neighborhoods Education
14BE0002	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
AMQUI ELEMENTARY Amqui Elementary - Renova	ation						D	epartment priority 1005	Efficient governme Guiding Principles	nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,110,000		
Proposed G.O. Bonds Phase	112021	112022	112023	112024	112023	112020		.0,000 starting in FY2027	Opportunity	Neighborhoods Education
14BE0007	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Network
CANE RIDGE HIGH - REN Cane Ridge High Renovation							D	epartment priority 1005	Efficient governme Guiding Principles	nt High Medium
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$95,220,000		
Proposed G.O. Bonds Phase							\$95,22	20,000 starting in FY2027	Opportunity	Neighborhoods Education

Sub-projects for 18BE		arted SCHO	OL RENOV	ATIONS					Concept Map	Aligned with Nashville
	0018									
14BE0008 CARTER-LAWRENCE ELE Carter-Lawrence Elementary	EMENTARY REI	d-Not Started NOVATION	t				ı	MPC rec priority B Department priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition t Lo
Funding request by year (in tho Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,620,000		
Proposed G.O. Bonds Phase							\$20,6	20,000 starting in FY2027	_	Neighborhoods Education
14BE0010 EAKIN ELEMENTARY REN Eakin Elementary Renovation	NOVATION	d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corricent Hi
Funding request by year (in tho Source Proposed G.O. Bonds Phase	pusands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost \$32,6	\$32,670,000 70,000 starting in FY2027		Neighborhoods Education
14BE0011 EDISON, THOMAS A. ELE Edison, Thomas A. Elementa Funding request by year (in tho Source Proposed G.O. Bonds	EMENTARY - RI ary - Renovation		FY2023	FY2024	FY2025	FY2026	Total cost	MPC rec priority B Department priority 1003 \$22,290,000 90,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditiont Hi Mediu Neighborhoods Education
16BE0008 DALEWOOD - EAST END Dalewood - East End - Reno Funding request by year (in tho	- RENOVATION ovation ousands):	ed-Not Started N FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	MPC rec priority B Department priority 1003 \$34,250,000	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hi
Source Proposed G.O. Bonds	FY2021	112022					\$34,2	50,000 starting in FY2027		Neighborhoods Education

18BE0018 Resu	ıbmitted-Not Sta	arted SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18Bl	E0018									
03BE0033 ANDREW JACKSON ELE Andrew Jackson Elementar	MENTARY REI		d				ı	MPC rec priority B Department priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in th	ousands):	-								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,390,000		
Proposed G.O. Bonds Phase							\$23,3	90,000 starting in FY2027	_	Neighborhoods Education
13BE0027	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
OLD BRICK CHURCH MI	DDLE - RENOV	ATION (NASI	HVILLE ACAI	DEMY OF CO	MPUTER SCI	ENCES)	1	Department priority 1003	Efficient governme	nt Hi gh
Old Brick Church Middle - F	Renovation (Nas	hville Academy	of Computer	Sciences)					Guiding Principles	Medium
Funding request by year (in th	ousands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,320,000		
Proposed G.O. Bonds Phase							\$13,3	20,000 starting in FY2027	Opportunity	Neighborhoods Education
13BE0011	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
HAYNES MIDDLE RENOV	VATION						1	Department priority 1003	Efficient governme	nt Hi gh
Haynes Middle Renovation									Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,290,000		
Proposed G.O. Bonds Phase							\$26,2	90,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0017	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
MCKISSICK MIDDLE RE	NOVATION						1	Department priority 1003	Efficient governme	nt High
McKissick Middle School -	Renovate Facilit	у							Guiding Principles	Medium
Funding request by year (in the	ousands):								A (=	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,280,000		
Proposed G.O. Bonds Phase							\$37,2	80,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0021	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
MT. VIEW ELEMENTARY	RENOVATION						I	Department priority 1003	Efficient governme	_
Mt. View Elementary School	ol - Renovate Fac	cility							Guiding Principles	Medium
Funding request by year (in the	•								%	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$27,1	40,000 starting in FY2027	opportunity	поврамничи списации

18BE0018 Resul	omitted-Not Sta	arted SCH(OOL RENOV	/ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
09BE0023 TAYLOR STRATTON ELEM Taylor Stratton Elementary S	IENTARY - RE		d				D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Hi _l Medi u
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,050,000		
Proposed G.O. Bonds Phase							\$24,05	0,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0025 PARK AVENUE ELEMENT Park Avenue Elementary Sc	ARY - RENOV		d				D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in tho	usands):								Q C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,440,000		
Proposed G.O. Bonds Phase							\$32,44	0,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0026 NAPIER ELEMENTARY RI Napier Elementary School -	ENOVATION	ed-Not Starte ity	d				D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditio nt Hi _t Medi u
Funding request by year (in tho	usands):								Q C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,670,000		
Proposed G.O. Bonds Phase							\$23,67	0,000 starting in FY2027	Opportunity	Neighborhoods Education
12BE0003		ed-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corrid
STOKES BUILDING - REN Stokes Building - Renovate	OVATE						D	epartment priority 1003	Efficient governme Guiding Principles	nt Hig Lo
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,210,000		
Proposed G.O. Bonds Phase							\$9,21	.0,000 starting in FY2027	_	Education
13BE0022	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corrid
MCGRUDER CENTER REI	NOVATION						D	epartment priority 1003	Efficient governme	nt Hi a
McGruder Center Renovatio	n								Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,450,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$10,45	0,000 starting in FY2027		

18BE0018 Resu	bmitted-Not Started	SCH00	L RENOVA	TIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E0018									
13BE0024 MEIGS MIDDLE MAGNET Meigs Middle Magnet Rend		lot Started						MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in the Source Proposed G.O. Bonds		Y2022	FY2023	FY2024	FY2025	FY2026	Total cost \$27,5	\$27,520,000 520,000 starting in FY2027		Neighborhoods Education
Phase 04BE0028 PEARL-COHN HIGH REN Pearl-Cohn High School - Re Funding request by year (in the Source Proposed G.O. Bonds Phase	enovate Facility		FY2023	FY2024	FY2025	FY2026	Total cost \$76,0	MPC rec priority B Department priority 1003 \$76,070,000 070,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions nt High Medium Neighborhoods Education
13BE0026 NEELY'S BEND ELEMEN' Neely's Bend Elementary - A Funding request by year (in the Source Proposed G.O. Bonds Phase	Addition of 8 Classro	ON Doms	FY2023	FY2024	FY2025	FY2026	Total cost \$17,8	MPC rec priority B Department priority 1003 \$17,840,000 340,000 starting in FY2027	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing conditions nt High Low Neighborhoods Education
04BE0024 MCGAVOCK HIGH RENO McGavock High School - Re Funding request by year (in the	enovate Facility ousands):		FY2023	FY2024	FY2025	FY2026	Total cost	MPC rec priority B Department priority 1003 \$143,640,000	Concept Map Efficient governme Guiding Principles	Lov
Proposed G.O. Bonds Phase 13BE0028 OLD CENTER ELEMENTA Old Center Elementary Ren		lot Started					\$143,6	MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions High Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	•	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost \$15,9	\$15,920,000 920,000 starting in FY2027	Opportunity ©	Neighborhoods Education

18BE0018 Resu	bmitted-Not Sta	rted SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	E0018									
13BE0037 SYLVAN PARK ELEMENT Sylvan Park Elementary - Ro			d					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,800,000		
Proposed G.O. Bonds Phase							\$21,	800,000 starting in FY2027		Neighborhoods Education
13BE0040	Resubmitted	d-Not Started	t					MPC rec priority B	Concept Map	Lower tier Center or Corridor
WEST END MIDDLE REN	IOVATION							Department priority 1003	Efficient governme	nt Hi gh
West End Middle - Renovat	e Facility								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,270,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$32,	270,000 starting in FY2027		Neiginornious cuicauon
14BE0025	Resubmitted	d-Not Started	t					MPC rec priority B	Concept Map	Lower tier Center or Corridor
NASHVILLE BIG PICTUR	E AT VAUGHT R	RENOVATION						Department priority 1003	Efficient governme	nt Low
Nashville Big Picture At Vau	ight Renovation								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,700,000		
Proposed G.O. Bonds Phase							\$22,	700,000 starting in FY2027		Neighborhoods Education
14BE0033	Resubmitted	d-Not Started						MPC rec priority B	Concept Map	Supports existing conditions
STANFORD MONTESSOR								Department priority 1003	Efficient governme	nt High
Stanford Montessori Eleme	ntary Renovation	n							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,160,000		
Proposed G.O. Bonds Phase							\$17,	160,000 starting in FY2027	-	Neighborhoods Education
16BE0021	Resubmitted	d-Not Started	 d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
OLD JERE BAXTER (LIBE				TION				Department priority 1003	Efficient governme	nt Hi gh
Old Jere Baxter (Liberty Col			-						Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,850,000		
Proposed G.O. Bonds Phase							\$15,	850,000 starting in FY2027		Neighborhoods Education

18BE0018 Resubmitted	Not Started SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE0018									
19BE0014 Result ROSS EARLY LEARNING CENTE Ross Early Learning Center - Renovation		ed					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in thousands):									
, , , , , ,	021 FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,780,000		
Proposed G.O. Bonds Phase						\$16,7	780,000 starting in FY2027	Opportunity	Neighborhoods Education
19BE0015 Resu RUBY MAJOR ELEMENTARY - R	bmitted-Not Starte	ed					MPC rec priority B Department priority 1004	Concept Map Efficient governme	Supports existing condition
Ruby Major Elementary - Renovation	n							Guiding Principles	Lov
Funding request by year (in thousands):	021 FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000		
Source FY2 Proposed G.O. Bonds	021 F12022	F12023	F12024	F12025	F12020	Total cost	\$27,140,000 140,000 starting in FY2027		Neighborhoods Education
Phase						φ21,1	140,000 Starting III F1202 <i>1</i>		
19BE0016 Resu SHAYNE ELEMENTARY - RENOV Shayne Elementary - Renovation	bmitted-Not Starte	ed					MPC rec priority B Department priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Hig
Funding request by year (in thousands):									
	021 FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,330,000		
Proposed G.O. Bonds Phase						\$27,3	330,000 starting in FY2027		Neighborhoods Education
19BE0018 Resu	ıbmitted-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing condition
WILLIAM HENRY OLIVER MIDDI William Henry Oliver Middle - Renov							Department priority 1004	Efficient governme Guiding Principles	nt Hig Lov
Funding request by year (in thousands):	021 FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,250,000		
	021 F12022	F12023	F12024	F12025	F12020	Total cost	- , ,		Neighborhoods Education
Proposed G.O. Bonds Phase						\$30,2	250,000 starting in FY2027		
NEELY'S BEND MIDDLE - RENO' Neely's Bend Middle - Renovation (I	EAD)	ed					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition t Hig Mediur
Funding request by year (in thousands): Source FY2	021 FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,940,000		
Proposed G.O. Bonds Phase			<u> </u>	-			940,000 starting in FY2027	Opportunity	Neighborhoods Education

18BE0018 Resubm	itted-Not Start	ed SCHO	OL RENOVA	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE00)18									
14BE0019 J F KENNEDY MIDDLE REN J F Kennedy Middle Renovation		-Not Started						MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition Int Hi Media
Funding request by year (in thousa Source	ands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,170,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$37,	170,000 starting in FY2027	оррогинку	Neighborhoods Education
09BE0015 HUNTERS LANE HIGH RENO Hunters Lane High School - Re								MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditiont Hi
Funding request by year (in thousa Source	nds): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$83,800,000		
Proposed G.O. Bonds Phase	FIZUZI	F12022	F12023	F12024	F12025	F12020		800,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0016 MCCANN (NASHVILLE PREI McCann (Nashville Prep) - Ren	-							MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition Hi
Funding request by year (in thousa	ınds):									
Source Proposed G.O. Bonds	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost \$13,	\$13,300,000 300,000 starting in FY2027		Neighborhoods Education
Phase										
13BE0012 HEAD MIDDLE - RENOVATE Head Middle - Renovate Facilit		-Not Started						MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corrice Hi Mediu
Funding request by year (in thousa Source	nnds): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,350,000		
Proposed G.O. Bonds Phase							\$21,	350,000 starting in FY2027	Opportunity	Neighborhoods Education
BAILEY BUILDING (NASHVI Renovation of the Bailey Buildi	ng at Nashville	AL) - RENOV						MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Supports existing condition Hi
Funding request by year (in thousa Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,400,000		
Proposed G.O. Bonds Phase							\$31,	400,000 starting in FY2027		Neighborhoods Education

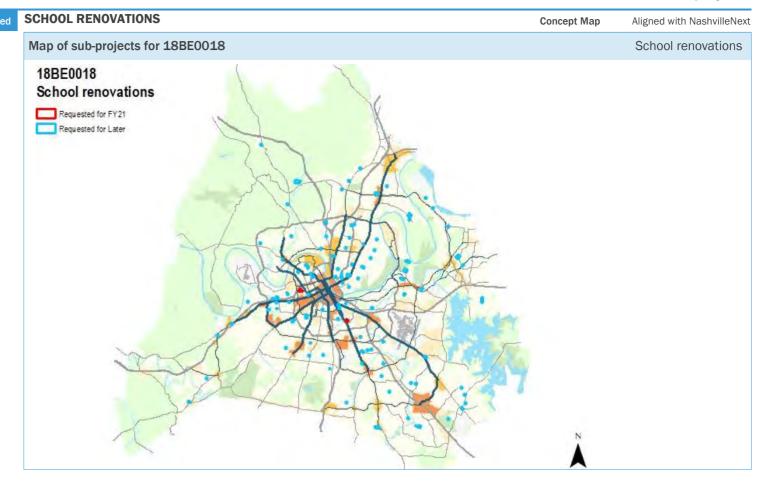
18BE0018	Resubmitted-Not St	arted SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects f	or 18BE0018									
	Resubmitte LL ELEMENTARY - REP ementary - Renovation	ed-Not Starte NOVATION	ed					MPC rec priority B Department priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by y	year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,260,000		
Proposed G.O. Bor Phase	nds						\$20,	260,000 starting in FY2027		Neighborhoods Education
14BE0001		ed-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
	EN MIDDLE - RENOVA	ATION						Department priority 1003	Efficient governme	_
Margaret Allen Mi									Guiding Principles	Medium
Funding request by		EV2022	EV2022	EV2024	EVANAE	EV2026	Total cost	\$25.480.000	20 ()	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	. ,,	Opportunity	Neighborhoods Education
Proposed G.O. Bo	nus						\$25,	480,000 starting in FY2027		
14BE0009	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	First Tier Center or Corridor
I.T. CRESWELL	MIDDLE - RENOVATIO	N						Department priority 1003	Efficient governme	-
I.T. Creswell Middl	le - Renovation								Guiding Principles	Medium
Funding request by y	year (in thousands):								9a (=	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,800,000	Opportunity	Neighborhoods Education
Proposed G.O. Bo	nds						\$35,	800,000 starting in FY2027	оррогинку	Heighionioous Luicauon
14BE0012	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
GLENDALE ELEN	MENTARY RENOVATIO	N						Department priority 1003	Efficient governme	nt High
Glendale Element	ary Renovation								Guiding Principles	Low
Funding request by y	year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,240,000		Neighborhoods Education
Proposed G.O. Bor Phase	nds						\$17,	240,000 starting in FY2027		reignounoous Euceauon
14BE0014		ed-Not Starte	ed					MPC rec priority B	Concept Map	Lower tier Center or Corridor
	ENTARY RENOVATION	N						Department priority 1003	Efficient governme	•
Hickman Element	-								Guiding Principles	Low
Funding request by y	, ,									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,510,000		Neighborhoods Education
Proposed G.O. Bo	nds						\$22,	510,000 starting in FY2027		-

18BE0018 Result	mitted-Not Sta	arted SCHC	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
04BE0035 WRIGHT MIDDLE - RENO Wright Middle School - Reno	VATION	ed-Not Started	d				D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in tho Source Proposed G.O. Bonds	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost \$40.98	\$40,980,000 0,000 starting in FY2027	Opportunity (Neighborhoods Education
Phase							¥ 10,00	o,000 ottag0		
14BE0018 JONES PAIDEIA ELEMENT Jones Paideia Elementary R	TARY RENOVA	ed-Not Started ATION	d				D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions t Low Medium
Funding request by year (in tho Source		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,330,000	3	
Proposed G.O. Bonds Phase	112021	112022	112023	112024	112023	112020		0,000 starting in FY2027	Opportunity	Neighborhoods Education
09BE0014 HULL-JACKSON ELEM. M Hull-Jackson Elem. Montess	ONTESSORI F						D	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Green Network nt Higl Medium
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	¢24 500 000	%	
Proposed G.O. Bonds Phase	112021	112022	112023	112024	112023	112020		\$24,590,000 0,000 starting in FY2027	Opportunity	Neighborhoods Education
14BE0022 MARTIN CENTER - RENO Martin Center - Renovation		ed-Not Started	d				Di	MPC rec priority B epartment priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions t High Low
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,690,000		
Proposed G.O. Bonds Phase							\$13,69	0,000 starting in FY2027		Neighborhoods Education
19BE0006 GLENGARRY ELEMENTAI Glengarry Elementary - Reno	RY - RENOVAT	ed-Not Started FION	d				D	MPC rec priority B epartment priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions High Medium
Funding request by year (in tho Source	usands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,600,000		
Proposed G.O. Bonds							\$20,60		Opportunity	Neighborhoods Education

Sub-projects for 18BE00	118									
	,10									
19BE0010 JOHN EARLY MUSEUM MID John Early Museum Middle Ma		T - RENOVA						MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Green Networ It Hig Lov
Funding request by year (in thousa	ınds):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,760,000		
Proposed G.O. Bonds Phase							\$31,	760,000 starting in FY2027	Opportunity	Neighborhoods Education
19BE0011	Resubmitted	-Not Started						MPC rec priority B	Concept Map	Supports existing condition
MARSHALL, THURGOOD MI	DDLE - RENO	OVATION						Department priority 1004	Efficient governmen	_
Marshall, Thurgood Middle - Re	enovation								Guiding Principles	Mediun
Funding request by year (in thousa	inds):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,810,000		
Proposed G.O. Bonds Phase							\$36,8	810,000 starting in FY2027	Opportunity	Neighborhoods Education
20BE0001	Resubmitted-	-Not Started						MPC rec priority B	Concept Map	Supports existing condition
IDA B. WELLS ELEMENTAR	Y RENOVATION	ON						Department priority 1004	Efficient governmen	t Hig
lda B. Wells Elementary - Reno	vation								Guiding Principles	Mediun
Funding request by year (in thousa	inds):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,600,000		
Proposed G.O. Bonds Phase							\$19,6	600,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0052	Resubmitted-	-Not Started	 					MPC rec priority B	Concept Map	Supports existing condition
ROBERTSON ACADEMY - R								Department priority 1003	Efficient governmen	t Hig
Robertson Academy - Renovate	e Facility								Guiding Principles	Lov
Funding request by year (in thousa	inds):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,740,000		
Proposed G.O. Bonds Phase							\$6, ⁻	740,000 starting in FY2027	-	Neighborhoods Education
03BE0059	Resubmitted-	-Not Started	 					MPC rec priority B	Concept Map	Supports existing condition
TULIP GROVE ELEMENTARY								Department priority 1003	Efficient governmen	t Hig
Tulip Grove Elementary School	- Renovate Fa	cility							Guiding Principles	Lov
Funding request by year (in thousa Source	nds): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,680,000		
Proposed G.O. Bonds Phase								680,000 starting in FY2027	Opportunity	Neighborhoods Education

18BE0018 Resu	bmitted-Not Sta	rted SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BB	0018									
03BE0061 TWO RIVERS MIDDLE SO Two Rivers Middle School -	CHOOL - RENO		d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Green Network nt High Medium
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,270,000		
Proposed G.O. Bonds Phase							\$35,	270,000 starting in FY2027	Opportunity	Neighborhoods Education
04BE0021 TOM JOY ELEMENTARY I Tom Joy Elementary School	RENOVATION	d-Not Started	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions It High Medium
Funding request by year (in the	ousands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,620,000		
Proposed G.O. Bonds Phase							\$26,	620,000 starting in FY2027	Opportunity	Neighborhoods Education
03BE0046 MURRELL SCHOOL (GLE Murrell School - Renovate F	NN) - RENOVA	d-Not Started TION	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor at High Low
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,960,000		
Proposed G.O. Bonds Phase							\$11,	960,000 starting in FY2028		Neighborhoods Education
09BE0022 JOHN B. WHITSITT ELEM John B. Whitsitt Elementary	IENTARY - REN		d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions at High Medium
Funding request by year (in the	-								%	
Proposed G.O. Bonds Phase	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost \$21,	\$21,190,000 190,000 starting in FY2028	Opportunity	Neighborhoods Education
04BE0011		d-Not Starte	d					MPC rec priority B Department priority 1003	Concept Map Efficient governmer	Supports existing conditions
DUPONT ELEMENTARY F DuPont Elementary School		itv						Department priority 1003	Guiding Principles	nt High Low
Funding request by year (in the		·· ··								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,010,000		
Proposed G.O. Bonds Phase							\$19,	010,000 starting in FY2028	-	Neighborhoods Education

18BE0018 Resubmitted-Not Started



Enterprises

Farmer's Market	III-56
Municipal Auditorium	III-58
Sports Authority	III-64
State Fair Board	III-65
Water & Sewer	III-66

Enterprises Farmer's Market projects

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,250,000	\$4,250,000						

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY21 FY22 FY23 FY24 FY25 FY26	Beyond
56 18FM0005 NFM Major Renovation Project	1 B \$3,750	
57 19FM0001 Culinary Incubation Center	2 B \$500	

18FM0005 Resubmitted-In Progress

Type Asset protection

Guiding Principles High













High

Prosperity Neighborhoods

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group Mayor's Priority: Community and economic development MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 2

(\$50.000)

Council District: 19

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$3,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,750					
Phase	Build/Purchase					
Increased revenue or	savings to operati	ng budget ead	ch year:			

First Tier Center or Corridor

Concept Map

19FM0001

Type Asset protection

Guiding Principles High













Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

CULINARY INCUBATION CENTER

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

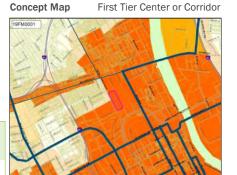
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **2** of 2

Council District: 19

Total request:	Funding requ	\$500								
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Proposed G.O. Bonds	\$500									
Phase	All stages									
Increased revenue or s (\$55,000)	savings to opera	ting budget eac	h year:							

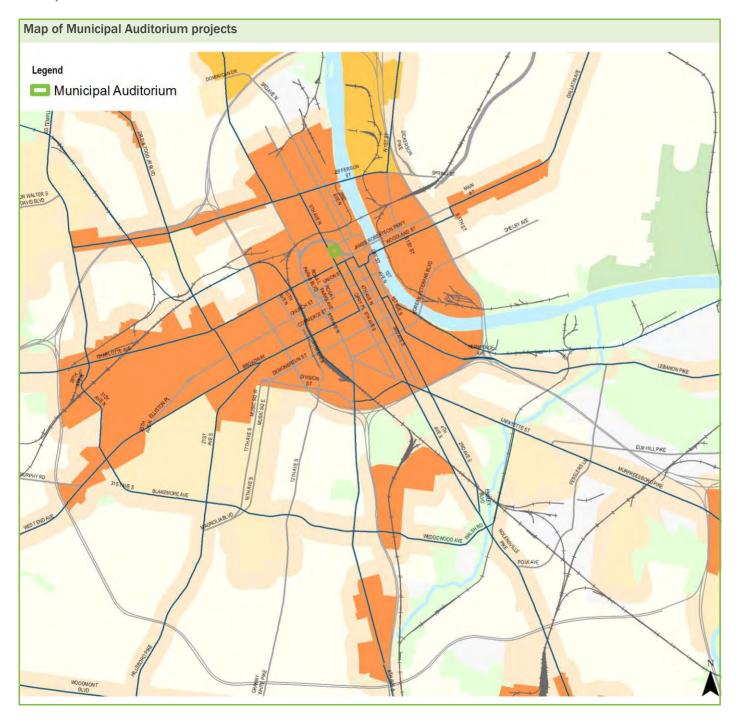


Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$11,200,000	\$11,200,000						
Proposed 4% Funds	\$400,000	\$400,000						

Project listing by requested start date and department priority.									
	Prio	rity	Funding reque	st (thousand	is)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
60 16MA0002 RISERS & PREMIUM CHAIRS REPLACEMENT	1002	Α	\$700						
60 09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	Α	\$2,500						
60 16MA0003 DOME ROOF RECOAT	1002	В	\$1,000						
61 16MA0001 NEW EQUIPMENT - RIGGING GRID	1003	В	\$1,500						
61 15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	В	\$800						
61 14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003	В	\$1,500						
62 18MA0004 Renovate Meeting Room A-31	1003	В	\$100						
62 17MA0002 CONCESSION HUT UPGRADES	1003	В	\$500						
62 18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	В	\$1,500						
63 14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	В	\$1,500						



Municipal Auditorium projects

First Tier Center or Corridor

First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

Concept Map

09MA0001

Resubmitted-Not Started

Type Asset protection

Guiding Principles





Efficient government criteria High

Condition, Project need, Resource leveraging

PLUMBING & HVAC REPAIRS / RENOVATIONS

Hazardous. Two current pans are leaking onto the seats in the facility resulting in loss of funds (unfilled seats). Leaks are causing the steps in the facility to because slippery which will lead to a potential lawsuit for when a person falls.

Capital group Mayor's Priority: Community and economic development

MPC rec priority A Recommend as planned Dept priority **1002**: Needed in FY2021

Council District: 19

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$2,500,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

Proposed G.O. Bonds \$2,500
Phase Build/Purchase

16MA0002

Resubmitted-Not Started

Nesubilitied-Not Statter

Type Asset protection

Guiding Principles High



Efficient government criteria High

Condition, Project need, Resource leveraging

RISERS & PREMIUM CHAIRS REPLACEMENT

Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Capital group Mayor's Priority: Community and economic development

MPC rec priority **A** Recommend as planned Dept priority **1002**: Needed in FY2021

Council District: 19

Total request: Funding request by year (in thousands): Tax District GSD \$700,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$700

Phase Build/Purchase

16MA0003 Resubmitted-Not Started

Type Asset protection

Guiding Principles

Started DOME ROOF RECOAT

Renovation/Repairs/Recoating of the exterior of Dome Roof.

High Capital group Mayor's Priority: Community and economic development

MPC rec priority~~B~~Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Council District: 19

Efficient government criteria High

Condition, Project need, Resource leveraging

Total request: Funding request by year (in thousands): Tax District GSD \$1,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1,000

Phase Build/Purchase

Municipal Auditorium projects

14MA0003

Resubmitted-Not Started

RENOVATIONS - WINDOWS AND FLOORS

Concept Map

First Tier Center or Corridor

Type Maintenance

Guiding Principles













Dept priority

Capital group

MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

Council District: 19

Efficient government criteria High

Condition, Project need, Resource leveraging

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

Windows are original to the building. Replacement would saving money on heating and cooling. Mayor's Priority: Community and economic development

15MA0001

Resubmitted-Not Started

DOME LIGHTING RE-LAMP PROJECT

Concept Map

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor

Type Maintenance

Guiding Principles











High

Capital group

Mayor's Priority: Community and economic development MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Replace Existing Lights in Dome to Improve Efficiency.

Council District: 19

Efficient government	criteria	High

Condition, Project need, Resource leveraging

Total request:	Funding reque	st by year (in the		Tax District GSD			
\$800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed 4% Funds	\$400						
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

16MA0001

Resubmitted-Not Started

NEW EQUIPMENT - RIGGING GRID

Type Capital asset

Guiding Principles











High

Efficient government criteria Medium Condition, Project need, Resource leveraging

New Equipment - Rigging Grid

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 19

Total request: Funding request by year (in thousands): Tax District GSD \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1,500 Build/Purchase Phase

Municipal Auditorium projects

17MA0002

Resubmitted-Not Started

CONCESSION HUT UPGRADES

Concept Map

First Tier Center or Corridor

Type Asset protection

Guiding Principles

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Upgrade concession huts throughout the building.

Council District: 19

Efficient government criteria

Prosperity Neighborhood

High

Condition, Project need, Resource leveraging

Total request:	Funding request	t by year (in thou	Tax District GSD			
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used

Proposed G.O. Bonds \$500 Build/Purchase Phase

18MA0004

Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

at several events throughout the year.

Concept Map

First Tier Center or Corridor

Type Maintenance

Guiding Principles







Capital group

Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 19

Efficient government criteria High

Condition, Project need, Resource leveraging

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$100 Build/Purchase Phase

18MA0002

Resubmitted-Not Started

RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP

Concept Map

First Tier Center or Corridor

Type Asset protection

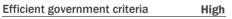
Guiding Principles











Condition, Project need, Resource leveraging

ROOM & TERRACE

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2021

Council District: 19

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

First Tier Center or Corridor

14MA0004

Type Capital asset

Guiding Principles









Efficient	govern	ment criter	ia	High

Condition, Project need, Resource leveraging

PAVILION BUILD-OUT FOR PLAZA AREA

Concept Map

Pavilion Build-Out for Plaza Area.

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1005: Consideration for future

Council District: 19

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

Enterprises Sports Authority projects

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						

Build/Purchase

Project listing by requested start date and department priority.							
Priority Funding request (thousands)							
Page Project	Dept MPC FY21 FY22	PY23 FY	Y24 FY25	FY26	Beyond		
64 19SP0005 NISSAN STADIUM - IMPROVEMENTS	1 B \$50,000						



Project need, Resource leveraging

Nissan Stadium - Improvements

Capital group Mayor's Priority: Community and economic development

MPC rec priority B Recommend as planned if funding available

Dept priority 1 of 1

Total request: Funding request by year (in thousands): Tax District GSD

\$50,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed Revenue Bonds \$50,000



Phase

Enterprises State Fair Board projects

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000					<u> </u>	

	Project listing by requested start date and department priority.								
Priority Funding request (thousands)									
	Page Project	Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
	65 20FB0001 Fairgrounds Sites Improvements	1003 B	\$75,000						

20FB0001	Resubmitted-In Progress
Type Asset prote	ction
Guiding Principles	Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$75,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$50,000					
Proposed G.O. Bonds	\$25,000					
Phase	All stages					



Green Network

Concept Map

Enterprises Water & Sewer projects

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$2,030,145,000	\$449,780,000	\$276,380,000	\$558,650,000	\$412,205,000	\$196,205,000	\$136,925,000	
Proposed G.O. Bonds	\$141,815,000	\$22,250,000	\$24,050,000	\$25,400,000	\$23,540,000	\$23,575,000	\$23,000,000	
Enterprise Funds	\$43,415,000	\$8,715,000	\$8,200,000	\$7,000,000	\$6,500,000	\$6,500,000	\$6,500,000	

Project listing	ng by requested start date and department priority.									
		Pric	ority	Funding re	quest (thou	sands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyon
68 09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	Α	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900	
69 19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Α	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
69 19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
69 21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	Α	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
70 21WS0004	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
70 21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
70 21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	Α	\$500	\$2,000	\$500	\$500	\$500	\$500	
71 21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
71 21WS0009	RESERVOIRS	1001	Α	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
71 21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
72 21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
72 21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
72 21WS0011	LABORATORY	1001	Α	\$85	\$75	\$100	\$75		\$225	
73 21WS0015	SECURITY	1001	Α	\$530	\$300	\$300	\$150	\$70	\$100	
73 21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
73 21WS001 4	DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
74 21WS0018	CUSTOMER SERVICE CENTER	1001	Α	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
74 21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
74 21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
75 21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
76 21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	Α	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500	
77 21WS0022	CAPITAL PROJECTS - MISC. SEWER PROJECTS	1001	Α	\$500	\$1,500	\$4,000				
80 21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	Α		\$1,000	\$5,000	\$10,000			
78 09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1001	В	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
79 17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	В	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
79 14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	В	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
79 09WS0027	STORMWATER - ENGINEERING	1001	В	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
80 21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$4,650	\$2,500	\$1,550				
80 21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	N	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	

09WS0019

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map

Aligned with NashvilleNext

Type Capital asset

Guiding Principles

Medium





Efficient government criteria High

Condition, Planning context, Project need

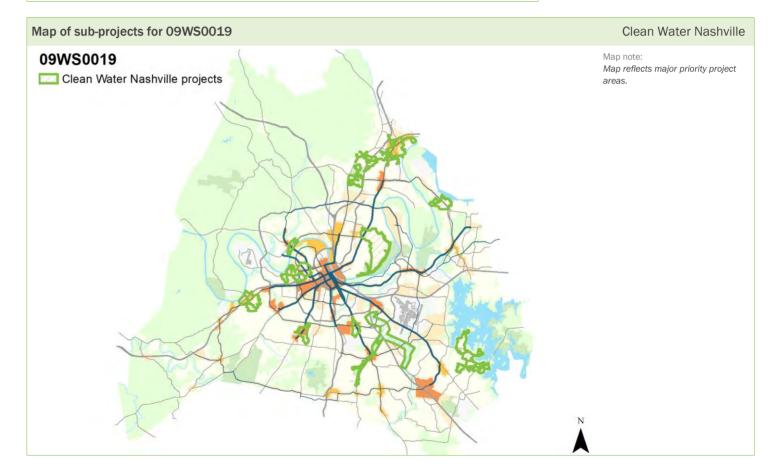
CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$960,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages



19WS0001

Resubmitted-In Progress

Low

Type Capital asset

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$6,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Enterprise Funds	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0003

High

Type Capital asset

Guiding Principles Medium









Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Mayor's Priority: Transit and infrastructure Capital group

MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: 19

Total request:	Funding reque	est by year (in the	Tax District USD			
\$23,215,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690
Phase	All stages	All stages	All stages	All stages	All stages	All stages

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT.

DISINFECTION. ELECTRICAL SYSTEMS. GRIT AND SCREENING. HVAC. AND OTHER FACILITY REPAIRS

21WS0004

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type Capital asset

Guiding Principles

Medium

High



Efficient government criteria Condition, Planning context, Project need







Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

1001: Appropriated and unexpended 10.19

			Со	uncil Dis	stricts:	1, 1
		_				

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$27,995,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Type Capital asset

Guiding Principles

Medium



Efficient government criteria

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Council Districts: 15, 19

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$339,560,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0007

High

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type Capital asset

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority Council Districts: 15, 19

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$4,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$500	\$2,000	\$500	\$500	\$500	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



K.R. HARRINGTON WATER TREATMENT PLANT

Green Network

Type Capital asset

Guiding Principles



Low



Efficient government criteria Medium

Condition, Planning context, Project need

REPLACE HIGH SERVICE UNITS. REFURBISH PUMPS. FILTER BACKWASH & WASTE IMPROVEMENTS. REPLACE VALVES, FILTER BUILDING REHAB

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended Council Districts: 15, 19

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$15,350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0009

Type Capital asset

Guiding Principles



Efficient government criteria Medium Condition, Planning context, Project need

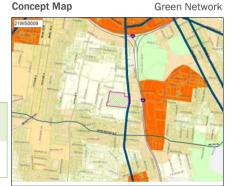
RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$33,700,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0010

Type Capital asset

Guiding Principles





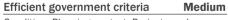












Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$21,630,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770
Phase	All stages	All stages	All stages	All stages	All stages	All stages

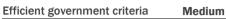
LABORATORY

Type Capital asset

Guiding Principles







Condition, Planning context, Project need

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Mayor's Priority: Public Safety Capital group MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$560,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$85	\$75	\$100	\$75		\$225
Phase	All stages	All stages	All stages	All stages		All stages

21WS0012

Type Capital asset













Efficient government criteria High

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

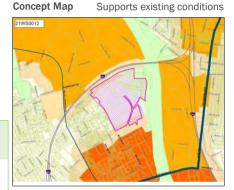
REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: 19

Total request:	Funding reque	est by year (in the	Tax D	Tax District USD		
\$80,525,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0013

Type Capital asset

Guiding Principles Medium















Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT. REHABILIATE FORCE MAIN TO CENTRAL WWTP

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: 1

Total request:	Funding requ	est by year (in th	Tax D	Tax District USD		
\$27,725,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140
Phase	All stages	All stages	All stages	All stages	All stages	All stages





Ω\A/

Medium

Type Capital asset

Guiding Principles





Efficient government criteria Medium

Condition, Planning context, Project need

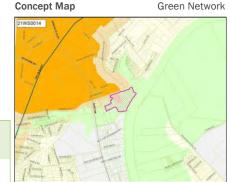
DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

	Coun	cil District:	10			
Total request:	Tax D	istrict USD				
\$40,925,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0015

ew SECURITY

Type Asset protection



Efficient government criteria Medium

Condition, Planning context, Project need

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Public Safety
MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District USD			
\$1,450,000	FY2021 FY2022 FY2023 FY2024				FY2025	FY2026
Proposed Revenue Bonds	\$530	\$300	\$300	\$150	\$70	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016

New

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District USD			
\$21,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Council District: 19

Total request:	Funding reque	est by year (in the	Tax District USD			
\$6,800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$625	\$2,725	\$225	\$2,025	\$725	\$475
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

CUSTOMER SERVICE CENTER

Type Capital asset

Guiding Principles



Efficient government criteria

Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Council District: 19

Total request:	Funding requ	est by year (in the	Tax District USD			
\$44,650,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Low

High

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type Capital asset

Guiding Principles













Efficient government criteria High

Condition, Planning context, Project need

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District USD			
\$35,505,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

w

Type Capital asset

Guiding Principles





Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES

Capital group Mayor's Priority: Public Safety
MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	otal request: Funding request by year (in thousands):						
\$62,655,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Medium









Efficient government criteria High

Condition, Planning context, Project leveraging, Regional collaboration

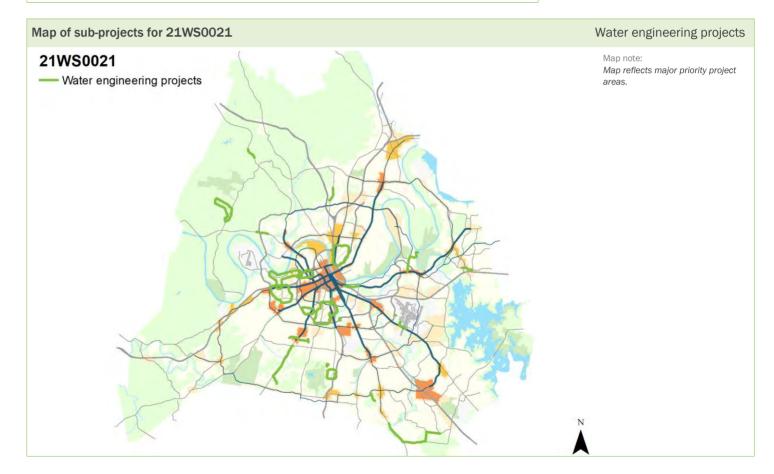
LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group Mayor's Priority: Public Safety

MPC rec priority A Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	Funding requ	est by year (in the		Tax District USD			
\$260,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD

All stages

Tax District **USD**

FY2026

21WS0022

Type Capital asset

Guiding Principles

Efficient government criteria







Condition, Planning context, Project leveraging





Environment Nashville High





IMPROVEMENTS

Phase

CAPITAL PROJECTS - MISC. SEWER PROJECTS

All stages

Total request:	Funding requ	est by year (in th	ousands):		Tax
\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	\$500	\$1,500	\$4,000		

All stages

Capital Improvements Budget FY2021 - FY2026 ADOPTED JUNE 10, 2020

Resubmitted-In Progress

Major Capital Construction

Capital group

Dept priority

Low

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

Mayor's Priority: Transit and infrastructure

MPC rec priority **B** Recommend as planned if funding available 1001: Appropriated and unexpended

Concept Map

Aligned with NashvilleNext

Type Capital asset

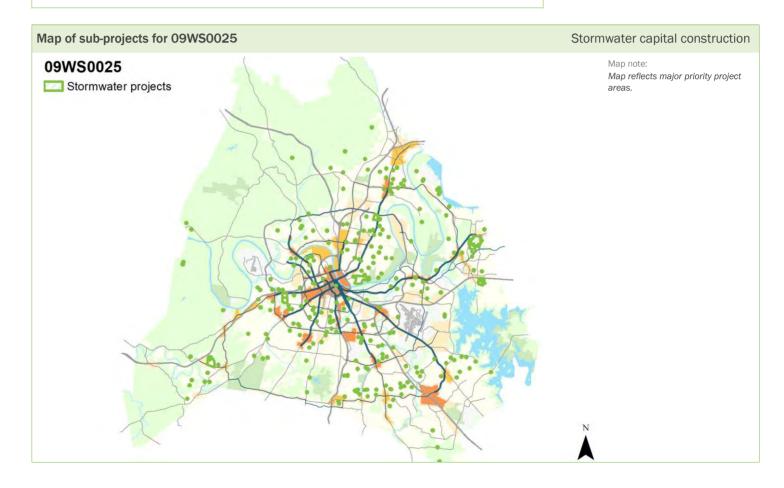
Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District **USD** FY2021 FY2022 \$86,695,000 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$13,500 \$12,180 \$12,550 \$16,850 \$14,240 \$17,375 All stages All stages All stages All stages All stages All stages



Resubmitted-In Progress

Type Capital program

Guiding Principles



Nashville

High



Efficient government criteria

Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / **UPGRADES**

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request: Funding request by year (in thousands):						istrict GSD
\$18,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Phase	All stages					

14WS0001

Resubmitted-In Progress

Type Capital asset

Guiding Principles Medium







Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Council District: 29

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$28,420,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network



17WS0001 Resubmitted-In Progress

Type Capital program

Guiding Principles Medium















Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME **BUYOUT**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Mayor's Priority: Public Safety Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$8,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Enterprise Funds	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Enterprises

21WS0023

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER

Type Capital asset

Guiding Principles Low











High

Capital group

MPC rec priority **B** Recommend as planned if funding available Dept priority

1001: Appropriated and unexpended

Mayor's Priority: Public Safety

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$8,700,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,650	\$2,500	\$1,550			
Phase	All stages	All stages	All stages			

Efficient government criteria

Condition, Planning context, Project leveraging

Neighborhoods

21WS0006

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type Capital asset

Guiding Principles















Efficient government criteria Low

Planning context, Project need

VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Public Safety

MPC rec priority N Not assessed

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	st by year (in tho	ousands):		Tax Di	istrict GSD
\$22,715,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Enterprise Funds	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0002

ADMINISTRATION BUILDING PROJECTS

Type Asset protection

Guiding Principles





Project need, Resource leveraging











Medium

Dept priority

Capital group

MPC rec priority A Recommend as planned 1001: Appropriated and unexpended Council District: 19

Central government operations

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Efficient government criteria Low

Total request:	Funding reque	est by year (in the		Tax District USD			
\$16,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds		\$1,000	\$5,000	\$10,000			
Phase		All stages	All stages	All stages			

Facilities & technology

Agricultural Extension	III-82
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Finance	III-217
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Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001 RELOCAT	Status	Not started								
Relocation of Agricultural Extension Office to Another Existing Building or a New Structure								MPC rec priority Dept priority		
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$222							\$222		

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,041,448,681	\$991,685,681	\$49,298,000			\$465,000		
Proposed Revenue Bonds	s \$40,000	\$40,000						

Project listin	ng by requested start date and department priority.								
		Priority	Funding re	equest (thousa	nds)				
Page Project		Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyo
216 20DS0077	Windsor Dr. Stormwater runoff mitigation project	С							
216 20DS0078	Bus shelters along Hwy 70 and Charlotte Pike	С							
93 19DS0004	Construct Sidewalks On Central Pike	В	\$2,800						
93 19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	В	\$9,350						
94 19DS0007	Old Harding From Hwy 70 To Learning Ln	В	\$8,850						
94 19DS0008	Sidewalks On Dozier Pl	В	\$1,780						
94 19DS0009	Gallatin Pike Streetscape In Rivergate Area	В	\$1,661						
95 19DS0011	Blackman Road At Edmondson Pike Intersection	В	\$7,000	\$3,000					
95 19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	В	\$500						
95 19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	В	\$25	\$990					
96 19DS0016	Sidewalks On Kings Lane And Cato Rd	В	\$6,300						
96 19DS0014	Streetscape - At Antioch Pike And Haywood Lane	В	\$250						
96 19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	В	\$500						
97 19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	В	\$80						
97 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	В	\$5,000						
97 19DS0021	Bell Road Lighting Improvement	В	\$600						
98 19DS0024	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	В	\$2,750						
98 19DS0025	Sidewalks: Fill Gaps On Owendale Dr	В	\$3,600						
98 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	В	\$1,000						
99 19DS0027	Repave Roads Within Chatham Pointe Subdivision	В	\$275						
99 19DS0028	Pavement On Buena Vista Pike	В	\$520						
99 19DS0030	Sidewalks On Allison Pl	В	\$990						
100 19DS0033	West Nashville Convenience Center And Collection Center	В	\$6,600						
100 19DS0034	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont	В	\$7,000						
	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	В	\$3,600						
	Sidewalks On Stewart PI	В	\$895						
101 19DS0040	Antioch Pike Road Expansion	В	\$10,000						
	Traffic Light At Mt View And Hamilton Church	В	\$300						
	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	В	\$1,700						
	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	В	\$500						
	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	В	\$3,840						
	Add Fire Hall In Bell Rd. Area	В	\$5,000						
	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	В	\$945						
	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	В	\$7,900						
	Crosswalk At Belcourt Ave. And 21st. Ave S.	В	\$140						
	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	В	\$300						
	Sidewalks - Elysian Fields Road And Trousdale Drive	В	\$4,000						

Project listing by requested start date and department priority.	.							
Page Preject	Priority	_	uest (thousa		EVO 4	EV0E	FVOC	Daviana
Page Project	Dept MP0		FY22	FY23	FY24	FY25	FY26	Beyon
105 19DS0053 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	В	\$300						
105 19DS0054 Sidewalks On N 12th St. From Seymour To Terminus	В	\$510						
105 19DS0055 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	В	\$461						
106 19DS0058 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	В	\$30						
106 19DS0060 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	В	\$850						
106 19DS0061 Lebanon Pike / Old Lebanon Pike Intersection Improvement	В	\$500						
107 19DS0062 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	В	\$3,300						
107 19DS0063 Sidewalks On Hagan St	В	\$1,040						
107 19DS0064 Stoplight At Belmont And Blair	В	\$360						
108 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	В	\$50						
108 19DS0069 Traffic Signal At Intersection Of Couchville Pike At Bell Road	В	\$350						
108 19DS0065 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	В	\$5						
109 19DS0070 Bell Rd. Sidewalks Completion	В	\$820						
109 19DS0071 Extend Crossings Blvd To Old Hickory Blvd	В	\$25,000						
109 19DS0073 8th Avenue Sidewalk Gaps	В	\$330						
110 19DS0074 Intersection Improvement At 53rd Ave N And Charlotte Ave	В	\$425						
110 19DS0075 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	В	\$5,100						
110 19DS0076 Sidewalk And Paving On The Hickory St	В	\$1,850						
111 19DS0077 Sidewalk And Paving On Maple St	В	\$2,900						
111 19DS0079 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	В	\$2,400						
111 19DS0080 Sidewalks On McGavock Pike By Seven Oaks Park	В	\$825						
112 19DS0081 Sidewalk On 25th Ave S	В	\$1,450						
112 19DS0082 Redesign Intersection Of Hwy 70 & Hwy 100 Split	В	\$50						
112 19DS0083 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmo	nt B	\$1,330						
113 19DS0084 Bus Shelter On Kings Lane	В	\$20						
113 19DS0085 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	В	\$365						
113 19DS0086 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	В	\$4,900						
114 19DS0088 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	В	\$10,700						
114 19D\$0090 Widen And Repave Old Old Hickory Blvd	В	\$20						
114 19DS0087 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	В	\$75						
115 19DS0092 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	В	\$13,200						
115 19DS0093 Quiet Zones On Music City Star Rail Crossings In District 15	В	\$1,750						
115 19DS0091 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	В	\$2,300						
116 19DS0094 Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bi Lanes	ke B	\$1,740						
116 19DS0095 Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	В	\$150						
117 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway	В	\$75						
117 19DS0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65	В	\$60						

111 1959/989 Sidevalles On Highrey POS From Southwest End Of Brookmont Tr To The Old Hickory Blyd Intersection 119 1909/100 Historical And Relighborhood Markers in Dat. 28 2 25 118 1959/101 Anderson Road SW - From Smith Springs Rd To Harbour Town 8 1,500 118 1959/101 Anderson Road SW - From Smith Springs Rd To Harbour Town 8 1,500 118 1959/101 Anderson Road SW - From Smith Springs Rd To Harbour Town 8 1,500 119	Project listin	ng by requested start date and department priority.								
111 19509099			Priority	Funding re	quest (thousa	nds)				
Intersection Inte	Page Project		Dept MP0	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
118 1985 118	117 19DS0099		В	\$15,000						
138 139 130	118 19DS0100	Historical And Neighborhood Markers In Dist. 28	В	\$25						
19980104 Sidewalks And Turn Lane - Blue Hole Road 8 \$3,300 19980105 Road Improvements And Connection For Culbertson Rd 8 \$1,500 19980110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 8 \$800 19980111 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 8 \$800 19980112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,400 19980113 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,400 19980113 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,500 119980113 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,600 121 19980113 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,600 121 19980113 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 8 \$3,600 121 19980115 Sidewalks - Smith Springs Road - From Enderson Rd To Milbridge Rd 8 \$3,600 121 19980115 Construct A Cago Acrea Al-Along Jefferson St 8 \$5,000 121 19980116 Construct A Cago Acrea Al-Along Jefferson St 8 \$1,000 121 19980117 Construct A Cago Over I-AO Along The Guich. 8 \$1,000 121 19980119 Sidewalks On Achton Avenue From Clarksville Pike To John Malletto Drive 8 \$1,000 121 19980120 Sidewalk On Neebys Bend Rd \$1,000 121 19980121 Construct A Pedestrian Bridge Across The Cumberland River Cronnecting East Germantown To \$1,000 121 19980121 Construct A Pedestrian Bridge Across The Cumberland River Cronnecting East Germantown To \$1,000 121 19980121 Construct A Pedestrian Bridge Across The Cumberland River Cronnecting East Germantown To \$1,000 121 19980121 Construct A Pedestrian Bridge Across The Cumberland River Cronnecting East Germantown To \$1,000 121 19980121 Construct A Pedestrian Bridge Across The Cumberland River Cronnecting East Germantown To \$1,000 121 19980121 Construct Sidewalks On Coley Davis R	118 19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town	В	\$1,500						
139 19050106 Road Improvements And Connection For Culbertson Rid 8 8 8 8 8 8 8 8 8	118 19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	В	\$2,200						
19 19 19 19 19 19 19 19	119 19DS0104	Sidewalks And Turn Lane - Blue Hole Road	В	\$3,830						
	119 19DS0106	Road Improvements And Connection For Culbertson Rd	В	\$1,500						
1985111 Construct Sidewalks On Pin Hook Rd	119 19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	В	\$30						
120 19080112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd B \$3,400	120 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	В	\$800						
1908 13 Intersection Improvement For Bicyclists On Belmont Bivd Between Portland Avenue And Gale Lane 2 1908 1 2	120 19DS0111	Construct Sidewalks On Pin Hook Rd	В	\$1,750						
Lane	120 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	В	\$3,400						
1980 114 1980 115 1980	121 19DS0113		В	\$250						
122 19DS0116 Construct Three Caps Across I-40 Along The Gulch. B \$5,000	121 19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	В	\$600						
122 19DS0114 Construct A Cap Over I-40 Along The Guich. B \$100	121 19DS0114	Construct Sidewalks On Acklen Ave	В	\$1,660						
122 19DS0118 Upgrade The Music City Bikeway, Including Providing Lighting 8 \$ \$35 123 19DS0119 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive 8 \$ \$750 123 19DS0127 Create An Urban Bike Center In Downtown 8 \$ \$55 124 19DS0128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central 8 \$ \$300 124 19DS0129 Poster A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North 1	122 19DS0116	Construct Three Caps Across I-40 Along Jefferson St	В	\$5,000						
123 19DS0119 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive B \$ \$750 123 19DS0120 Sidewalk On Neelys Bend Rd B \$1,100 123 19DS0127 Create An Urban Bike Center In Downtown B \$ \$55 124 19DS0128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central B \$ \$300 124 19DS0129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North B \$ \$75 125 19DS0130 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier Center In Survey And In S	122 19DS0117	Construct A Cap Over I-40 Along The Gulch.	В	\$100						
123 19DS0120 Sidewalk On Neelys Bend Rd B \$1,100 123 19DS0127 Ceate An Urban Bike Center In Downtown B \$55 124 19DS0128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central B \$300 124 19DS0129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North 125 19DS0130 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier 125 19DS0131 Extend 14th Avenue N To Charlotte Ave 125 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View 126 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South 126 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 126 19DS0136 Videwalks On Davidson Rd And Davidson Dr 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 127 19DS0138 Sidewalks In Harding Pl, West Of Lymwood 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 128 19DS0144 Cenovate Fire Station #7 129 19DS0145 Cenoter 129 19DS0145 Cenoter 129 19DS0146 Construct Sidewalk On Vaughns Gap Rd 129 19DS0147 Cenoter 129 19DS0148 Construct Sidewalk On Vaughns Gap Rd 129 19DS0149 Construct Sidewalk On Vaughns Gap Rd 129 19DS0140 Construct Sidewalk On Vaughns Gap Rd	122 19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	В	\$35						
123 19080127 Create An Urban Bike Center In Downtown B \$ \$55 124 19080128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central B \$ \$300 124 19080129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North 125 19080130 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works A Napier 125 19080131 Extend 14th Avenue N To Charlotte Ave B \$ \$350 125 19080132 Construct Pedestrian Connection From Hope Gardens To Capitol View B \$ \$40 126 19080134 Construct Pedestrian Connection From Hope Gardens To Capitol View B \$ \$1,800 126 19080135 Davidson Rd Sidewalks On Coley Davis Rd From Highway 70 South B \$ \$1,800 126 19080136 Harding Pl And Lynwood Intersection Improvement B \$ \$2,000 127 19080137 Sidewalks On Davidson Rd And Davidson Dr B \$ \$1,0500 127 19080138 Sidewalks On Bavidson Rd And Davidson Dr B \$ \$1,0500 128 19080134 Construct Sidewalks On Brook Hollow Between Charlotte And Davidson B \$ \$8,500 129 19080135 Davidson Rd Sidewalks On Brook Hollow Between Charlotte And Davidson B \$ \$8,500 129 19080136 Construct Sidewalks On Vaughns Gap Rd 128 19080144 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19080144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19080145 Construct Roundabout At Intersection Of Davidson Rd 129 19080146 Construct Roundabout At Intersection Of Davidson Rd 129 19080147 Construct Roundabout At Intersection Of Davidson Rd 129 19080147 Construct Roundabout At Intersection Of Davidson Rd 129 19080147 Construct Roundabout At Intersection Of Davidson Rd 129 1908	123 19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	В	\$750						
124 19DS0128 Pedestrian, Bicycle, And Transit Improvements Around Music City Central 124 19DS0129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North 125 19DS0130 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier 125 19DS0131 Extend 14th Avenue N To Charlotte Ave 126 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View 127 19DS0133 Construct Sidewalks On Coley Davis Rd From Highway 70 South 128 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South 129 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 129 19DS0136 Harding Pl And Lynwood Intersection Improvement 129 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 120 19DS0138 Sidewalks On Brook Hollow Between Charlotte And Davidson 129 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 129 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 129 19DS0140 Construct Sidewalk On Vaughns Gap Rd 129 19DS0140 Reports Fire Station #7 129 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community 129 19DS0144 Construct Sidewalk On Vaughns Gap Rd 129 19DS0145 Construct Sidewalk On Vaughns Gap Rd 129 19DS0146 Construct Sidewalk On Vaughns Gap Rd 129 19DS0146 Construct Sidewalk On Vaughns Gap Rd 129 19DS0147 Construct Sidewalk On Vaughns Gap Rd 129 19DS0148 Construct Sidewalk On Vaughns Gap Rd 129 19DS0149 Construct Sidewalk On Vaughns Gap Rd 129 19DS0140 Construct Sidewalk On Sidewalk On Vaughns Gap Rd 129 19DS0140 Construct Sidewalk On S	123 19DS0120	Sidewalk On Neelys Bend Rd	В	\$1,100						
124 19DS0129 Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North 125 19DS0130 Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier 125 19DS0131 Extend 14th Avenue N To Charlotte Ave 126 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View 127 19DS0133 Construct Pedestrian Connection From Hope Gardens To Capitol View 128 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South 129 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 120 19DS0136 Harding Pl And Lynwood Intersection Improvement 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 127 19DS0138 Sidewalks On Brook Hollow Between Charlotte And Davidson 128 19DS0141 Renovate Fire Station #7 129 19DS0142 Construct Sidewalk On Vaughns Gap Rd 129 19DS0144 Construct Sidewalk On Vaughns Gap Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0146 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0147 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0147 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0147 Construct Roundabout At Interse	123 19DS0127	Create An Urban Bike Center In Downtown	В	\$55						
The East Bank North The Bank Bank The Bank The Bank Bank The Bank The Bank Bank The Bank Bank The Bank The Bank Bank The Bank T	124 19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	В	\$300						
At Napier 125 19DS0131 Extend 14th Avenue N To Charlotte Ave 126 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View 126 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South 126 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 126 19DS0136 Harding Pl And Lynwood Intersection Improvement 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 127 19DS0138 Sidewalks In Harding Pl, West Of Lynwood 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 128 19DS0141 Renovate Fire Station #7 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd 128 19DS0144 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community 129 19DS0145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0146 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0147 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0148 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0149 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0140 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	124 19DS0129		В	\$75						
125 19DS0132 Construct Pedestrian Connection From Hope Gardens To Capitol View B \$40 126 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South B \$9,240 126 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF B \$1,800 126 19DS0136 Harding Pl And Lynwood Intersection Improvement B \$2,000 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr B \$10,500 127 19DS0138 Sidewalks In Harding Pl, West Of Lynwood B \$3,500 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson B \$8,500 128 19DS0141 Renovate Fire Station #7 B \$12,000 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd B \$4,000 129 19DS0145 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	125 19DS0130		В	\$25						
126 19DS0134 Construct Sidewalks On Coley Davis Rd From Highway 70 South 126 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 126 19DS0136 Harding Pl And Lynwood Intersection Improvement 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 128 19DS0138 Sidewalks In Harding Pl, West Of Lynwood 129 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 129 19DS0130 Sidewalks On Brook Hollow Between Charlotte And Davidson 120 19DS0130 Sidewalks On Brook Hollow Between Charlotte And Davidson 120 19DS0131 Renovate Fire Station #7 121 19DS0132 Sidewalks On Vaughns Gap Rd 122 19DS0141 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community 123 19DS0140 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 124 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 125 19DS0145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	125 19DS0131	Extend 14th Avenue N To Charlotte Ave	В	\$350						
126 19DS0135 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF 127 19DS0136 Harding Pl And Lynwood Intersection Improvement 128 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 129 19DS0138 Sidewalks In Harding Pl, West Of Lynwood 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 128 19DS0140 Renovate Fire Station #7 128 19DS0141 Renovate Fire Station #7 129 19DS0142 Construct Sidewalk On Vaughns Gap Rd 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Renovate Fire Station #7 129 19DS0145 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0146 Renovate Fire Station #7 129 19DS0147 Renovate Fire Station #7 129 19DS0148 Renovate Fire Station #7 129 19DS0149 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0146 Renovate Fire Station #7 129 19DS0147 Renovate Fire Station #7 129 19DS0148 Renovate Fire Station #7 129 19DS0149 Renovate Fire Station #7 129 19DS0140 Renovate Fire Station #7 129 19D	125 19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View	В	\$40						
126 19DS0136 Harding PI And Lynwood Intersection Improvement 127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr 128 19DS0138 Sidewalks In Harding PI, West Of Lynwood 129 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson 128 19DS0140 Renovate Fire Station #7 128 19DS0140 Construct Sidewalk On Vaughns Gap Rd 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd 129 19DS0144 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0145 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0145 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	126 19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South	В	\$9,240						
127 19DS0137 Sidewalks On Davidson Rd And Davidson Dr B \$10,500 127 19DS0138 Sidewalks In Harding PI, West Of Lynwood B \$3,500 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson B \$8,500 128 19DS0141 Renovate Fire Station #7 B \$12,000 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd B \$4,000 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center B \$375 \$17,233 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	126 19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	В	\$1,800						
127 19DS0138 Sidewalks In Harding PI, West Of Lynwood B \$3,500 127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson B \$8,500 128 19DS0141 Renovate Fire Station #7 B \$12,000 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd B \$4,000 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	126 19DS0136	Harding PI And Lynwood Intersection Improvement	В	\$2,000						
127 19DS0139 Sidewalks On Brook Hollow Between Charlotte And Davidson B \$8,500 128 19DS0141 Renovate Fire Station #7 B \$12,000 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd B \$4,000 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	127 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	В	\$10,500						
128 19DS0141 Renovate Fire Station #7 B \$12,000 128 19DS0142 Construct Sidewalk On Vaughns Gap Rd B \$4,000 128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	127 19DS0138	Sidewalks In Harding Pl, West Of Lynwood	В	\$3,500						
128 19DS0142 Construct Sidewalk On Vaughns Gap Rd Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	127 19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson	В	\$8,500						
128 19DS0140 Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$375 \$17,233	128 19DS0141	Renovate Fire Station #7	В	\$12,000						
Center 129 19DS0144 Construct Roundabout At Intersection Of Davidson Rd & Post Rd B \$50	128 19DS0142	Construct Sidewalk On Vaughns Gap Rd	В	\$4,000						
	128 19DS0140		В	\$375	\$17,233					
129 19DS0145 Stormwater Mitigation In Vaughns Gap Rd Area B \$5,004	129 19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	В	\$50						
	129 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	В	\$5,004						

Project listing by requested start date and department priority.	Priority	,	Funding ro	quest (thousa	nde)				
Page Project	Dept M		FY21	FY22	FY23	FY24	FY25	FY26	Beyon
129 19DS0143 Construct Sidewalk On Percy Warner Blvd	В		\$3,300				11		
130 19DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	В		\$2,500						
130 19DS0147 County Clerk South Branch Renovation And Expansion At South Police Precinct	В		\$100						
130 19DS0148 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Ave.			\$1,330						
131 19DS0150 Convert Alabama Avenue To Two-Way	В	3	\$50						
131 19DS0151 Art Guard Rail At 37th Ave Under Train Track	В	3	\$10						
131 19DS0154 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	В	3	\$7,100						
132 19DS0156 Signalization On Una Antioch Pike	В	3	\$350						
132 19DS0157 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	В	3	\$4,100						
132 19DS0158 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	В	3	\$65						
133 19DS0161 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	В	3	\$500						
133 20DS0005 Sidewalk along Neese; from Southlake to Glencliff Rd.	В	3	\$2,500						
134 20DS0006 Traffic calming around Love Circle	В	3	\$150						
134 20DS0007 Upgrade stormwater system drainage at Alley 804	В	3	\$325						
134 20DS0008 Continue sidewalk along Peachtree from Foster to Whitsett	В	3	\$4,200	\$4,200					
135 20DS0010 Sidewalk along Drummond Dr; from E Thompson to interstate overpass	В	3	\$2,300						
135 20DS0009 Continue the sidewalk on McCall; from Goodland to Antioch pk	В	3	\$2,300						
135 20DS0012 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	В	3	\$3,150						
136 20DS0014 General George Patton and Sawyer Brown roundabout	В	3	\$500						
136 20DS0015 Red light at Brideway and Robinson Road	В	3	\$500						
136 20DS0013 Sidewalk along Louise; from Drake Ave to Thompson.	В	3	\$3,300						
137 20DS0016 Improve intersection of Tyler and Andrew Jackson	В	3	\$500						
137 20DS0017 Red light at Montchanin and Old Hickory Blvd	В	3	\$350						
137 20DS0018 Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	В	3	\$300						
138 20DS0019 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	В	3	\$30						
138 20DS0020 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	В	3	\$990						
138 20DS0021 Sidewalks along Coley Davis from Hwy 70S	В	3	\$1,100						
139 20DS0023 Sidewalk - Ferguson Ave from Granny White to Belmont	В	3	\$600						
139 20DS0028 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	В	3	\$9,130						
139 20DS0022 Sidewalk - Extension on Page Road	В	3	\$1,000						
140 20DS0030 Satellite MNPD location in Joelton	В	3	\$15,000						
140 20DS0031 Windows, awnings and new boiler at Knowles Assisted Living facility	В	3	\$100						
140 20DS0029 Renovate fire hall #24	В	3	\$1,000	\$8,500					
141 20DS0034 Requesting that the new section of Joy avenue paved from Meridian to Dickerson.	В		\$300						
141 20DS0035 Sidewalks on Lawrence Ct	В	3	\$150						
142 20DS0036 Finish sidewalks from Industrial to Robinson road.	В	3	\$2,000						
142 20DS0038 Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike	В		\$500						
142 20DS0041 Widen Earhardt Road between Central Pike and Hessy Road	В	}	\$20,666						

Project listing	ng by requested start date and department priority.								
David David		Priority	Funding req		•	EVO 4	EV0E	EVOC	D
Page Project		Dept MI	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike	В	\$9,769						
	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.	В	\$26,195						
143 20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike	В	\$13,587						
144 20DS0045	Turn lane completion Central Pike to North New Hope Road	В	\$750						
144 20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	В	\$4,250						
144 20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	В	\$3,150						
145 20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	В	\$50						
145 20DS0048	Sidewalk on Jacksonian Drive in Hermitage.	В	\$8,400						
145 20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage	В	\$720						
146 20DS0054	Fill in the Sidewalk Gap on Sidco	В	\$2,900						
146 20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson	В	\$900						
146 20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	В	\$4,200						
147 20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate	В	\$2,500						
147 20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton	В	\$1,500						
147 20DS0057	Crosswalk at Thompson & Southlake/E Thompson	В	\$20						
148 20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln	В	\$3,200						
148 20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end	В	\$4,000						
148 20DS0061	Ashwood stormwater improvements	В	\$5						
149 20DS0062	Byron stormwater improvements	В	\$5						
149 20DS0063	West Linden stormwater improvements	В	\$25						
150 20DS0064	Elmwood stormwater improvements	В	\$5						
150 20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	В	\$300						
150 20DS0068	Develop State of Tennessee prison	В	\$40,000						
151 20DS0069	Pave Morrow Rd	В	\$425						
151 20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	В	\$2,600						
151 20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	В	\$4,900						
152 20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	В	\$2,400						
152 20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	В	\$890						
	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	В	\$3,700						
	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	В	\$1,600						
	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	В	\$2,700						
	Central Pike - Combined Improvements	В	\$36,427						
	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	В	\$300						
	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	В	\$1,500						
	Traffic Light at Murfreesboro Road and Townepark Drive	В	\$300						
	Widening Smith Springs Road from Anderson Road to Bell Road	В	\$25,000						
	Purchase of 2201 Bandywood Drive Nashville TN 37215	В	\$3,000						
	Police Precinct - Bellevue	В	\$25,000						
200 2000000	1 Olloo 1 Toolilot - Dollovac	Б	Ψ20,000						

Project listing by requested start date and department priority.								
	Priority	Funding red	quest (thousa	nds)				
Page Project	Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
156 20DS0087 Road Improvements - Old Hickory Blvd	В	\$5,000						
156 20DS0088 Traffic Calming - Intersection of Trimble Road and Hobbs Road	В	\$300						
156 20DS0086 Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	В	\$25,000						
157 20DS0089 Traffic Calming - Intersection of Estes Road and Trimble Road	В	\$300						
157 20DS0090 Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	В	\$350						
157 20DS0091 Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	В	\$350						
158 20DS0093 Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	В	\$300						
158 20DS0092 Sidewalk Extension - Granny White Pike	В	\$1,000						
159 21DS0002 Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	В	\$60						
159 21DS0001 Traffic light at Stratford Ave and Gallatin Pike	В	\$20	\$250					
159 20DS0094 Upgrade Sewer Capacity and Maintenance - Whites Creek	В	\$3,000						
160 21DS0003 Sidewalks on E Due West from Gallatin East to Fernbank	В	\$3,500						
160 21DS0004 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	В	\$2,100						
160 21DS0005 Sidewalk on Haysboro from Gallatin to Brush Hill	В	\$2,400						
161 21DS0008 Sidewalks and Bike Lane on Ardee Ave	В	\$4,050						
161 21DS0007 Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	В	\$15	\$100					
162 21DS0009 PEDESTRIAN SAFETY ON GALLATIN PIKE	В	\$10						
162 21DS0010 Traffic signal at Sandhurst/Cheyenne	В	\$20	\$250					
163 21DS0012 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	В	\$1,600						
163 21DS0013 Sidewalks on entire length of Martingale Drive to Robinson Rd.	В	\$1,572						
163 21DS0014 Traffic light at Southfork Blvd and Old Hickory Blvd	В	\$20	\$250					
164 21DS0017 Caution light, Elm Hill Pike at Trails End Drive	В	\$20	\$100					
164 21DS0015 Riverside Drive Sidewalk from 15th street to 20th street	В	\$990						
164 21DS0016 Sidewalks on Elm Hill Pike from I-40 to Bell Rd	В	\$6,500						
165 21DS0020 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	В	\$6,000						
165 21DS0018 Sidewalks on Murfreesboro Pike	В	\$3,000						
165 21DS0019 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	В	\$3,330						
166 21DS0021 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	В	\$1,890						
166 21DS0022 Sidewalks on Massman Dr	В	\$1,350						
166 21DS0023 Sidewalks around Pennington Elementary School	В	\$2,400						
167 21DS0024 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	В	\$4,000						
167 21DS0025 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	В	\$3,000						
167 21DS0026 Intersection correction at Sidco, Eugenia and Thompson Lane	В	\$50						
168 21DS0029 Nolensville and McCall/Elgin turn signal traffic light installation	В	\$20	\$250					
168 21DS0027 Traffic light installation at Louise and Thompson Lane	В	\$20	\$250					
169 21DS0030 Sidewalk along Glenrose, from exisiting walk to Foster Avenue	В	\$6,160						
169 21DS0031 Complete the sidewalk along E. Thompson Lane	В	\$8,600						
169 21DS0032 Sidewalk installation on Thompson Lane	В	\$11,500						

	ng by requested start date and department priority.	Priority	F	unding rec	uest (thousar	nds)				
Page Project		Dept MP		FY21	FY22	FY23	FY24	FY25	FY26	Beyond
	Permanent trash can installation.	В		\$40						
170 21DS0034	Extend sidewalk on westbound lane on McCall	В	\$	\$1,760						
170 21DS0035	Sidewalks along Meade	В	\$	\$1,920						
171 21DS0036	Whitsett Elementary Protected crosswalk installation	В		\$15	\$100					
171 21DS0037	Protected crosswalk installation at Antioch Pike and Nolensville Road	В		\$15	\$100					
171 21DS0038	Protected crosswalk at E. Thompson and Murfreesboro Pike.	В		\$15	\$100					
172 21DS0040	McCall Street East/West Connector Road	В		\$75						
172 21DS0041	Raised island installation	В		\$50						
172 21DS0039	Morton Ave East/West Connector Road	В		\$75						
173 21DS0043	Create truck turnaround on Kenilwood Dr	В		\$25						
173 21DS0044	Sidewalks along Dumas	В	\$	\$1,680						
173 21DS0042	Solar light installation	В		\$60						
174 21DS0045	Street resurfacing/repaving	В		\$120						
174 21DS0046	Sidewalk on Redmon Street from 37th ave to end of ROW	В		\$240						
175 21DS0047	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center	В		\$20	\$250					
175 21DS0048	Fire Hall - McCrory Lane	В	\$	\$9,600						
176 21DS0050	Ewing Drive Sidewalk Project	В	\$	\$5,940						
176 21DS0051	New Trinity Hills Park Project	В		\$720						
177 21DS0053	Flood Mitigation Study for Haynes Manor Subdivision	В	\$	12,000						
178 21DS0056	Historical Land Purchase	В		\$600						
178 21DS0055	Ravin Inn Project	В		\$750						
179 21DS0058	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	В		\$883						
179 21DS0059	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.	В		\$392	\$9,600					
179 21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive	В	\$	\$1,890						
180 21DS0061	District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.	В		\$200						
180 21DS0062	Main Street lighting improvements	В		\$25	\$825					
180 21DS0063	Intersection improvements at 11th/Woodland	В		\$150						
181 21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	В		\$256						
181 21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	В		\$20	\$250					
182 21DS0069	Glenrose Avenue resurfacing/repaving	В		\$505						
182 21DS0070	Protected crosswalk installation	В		\$15	\$100					
182 21DS0071	Protected crosswalk installation	В		\$15	\$100					
183 21DS0074	Protected crosswalk installation	В		\$15	\$100					
183 21DS0073	Protected crosswalk installation	В		\$15	\$100					
183 21DS0072	Protected crosswalk installation	В		\$15	\$100					
184 21DS0076	Alley Paving - Aly 540	В		\$107						
184 21DS0077	Alley Paving - Aly 542	В		\$67						
185 2100000	Alley Paving - 537	В		\$53						

Project listin	ng by requested start date and department priority.								
		Priority	Funding req	uest (thousa	nds)				
Page Project		Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
185 21DS0079	Alley Paving - 539	В	\$72						
185 21DS0078	Alley Paving - 543	В	\$27						
186 21DS0082	Alley paving - 500	В	\$29						
186 21DS0083	Alley Paving - 541	В	\$111						
187 21DS0085	Alley paving - 556	В	\$44						
187 21DS0086	Alley paving - 517	В	\$3						
188 21DS0088	Alley paving - 497	В	\$10						
188 21DS0089	Alley paving - 504	В	\$9						
189 21DS0092	Alley paving - 595	В	\$6						
189 21DS0091	Alley paving - 547	В	\$13						
190 21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.	В	\$100						
190 21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	В	\$309						
191 21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd	В	\$100						
191 21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines	В	\$235						
192 21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club	В	\$50						
194 21DS0106	Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection	В	\$50						
195 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	В	\$1,840						
196 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	В	\$2,560						
196 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	В	\$920						
197 21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	В	\$5,220						
197 21DS0111	Sidewalk and Road Improvement for Hamilton Church	В	\$5,000						
198 21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)	В	\$187						
198 21DS0116	Traffic Signal	В	\$20	\$250					
198 21DS0115	Traffic Signal	В	\$20	\$250					
199 21DS0118	Bordeaux Hospital	В	\$2,000						
200 21DS0122	Buena Vista Pike Sidewalk Project	В	\$4,050						
200 21DS0121	Hillmore Sidewalk Project	В	\$1,400						
201 21DS0124	Eastland/Gallatin Intersection Realignment	В	\$50						
201 21DS0125	Stop light at S. New Hope and Central Pike	В	\$20	\$250					
201 21DS0123	Hartman Park Connection Project	В	\$2,970						
202 21DS0129	Sidewalk- Packard dr	В	\$6,840						
202 21DS0126	Sidewalks on Chandler Road	В	\$1,600						
202 21DS0128	Sidewalk- Fairlane dr	В	\$3,040						
203 21DS0130	Sidewalk- Keeley Dr	В	\$3,880						
203 21DS0132	Sidewalk- Hopedale	В	\$3,320						
203 21DS0131	Sidewalk- Bart Dr	В	\$4,120						

Project listing by requested start date and department priority.								
	Priority	Funding re	quest (thousan	ds)				
Page Project	Dept MP0	F Y21	FY22	FY23	FY24	FY25	FY26	Beyond
204 21DS0134 Safe Bus Stops	В	\$100						
204 21DS0133 Bike Lane Connection to Rosa Parks	В	\$50						
205 21DS0136 Main Street Pedestrian/Bus Improvements	В	\$50						
205 21DS0135 8th/Main Traffic Signal, Intersection and Crosswalk Improvements	В	\$20	\$250					
206 21DS0138 Cleveland Street Connector	В	\$44,278						
206 21DS0139 Grace Street Ped Bridge Connector	В	\$13,283						
206 21DS0137 Douglas Ave Transportation Corridor Study	В	\$75						
207 21DS0140 Oldham Street Connection	В	\$13,283						
207 21DS0142 Stop light at S. New Hope and John Hagar Road	В	\$20	\$250					
208 21DS0143 Sidewalks on Andrew Jackson Parkway	В	\$3,800						
208 21DS0144 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	В	\$300						
208 21DS0145 Turn signal traffic light installation	В	\$20	\$250					
209 21DS0147 Widen dead end turnaround space at end of 27th Ave	В	\$100						
209 21DS0148 Linden sidewalks	В	\$1,710						
210 21DS0150 Sidewalks on Una Antioch Pike	В	\$12,330						
210 21DS0151 Sidewalks on Rice Road	В	\$2,240						
211 21DS0154 Traffic Light- Intersection Haywood Ln and E Ridge	В	\$20	\$250					
211 21DS0152 Sidewalks on Rural Hill Road	В	\$9,180						
212 21DS0157 Bus Shelter- Corner of Wallace and Nolensville	В	\$100						
212 21DS0156 Crosswalk button- Corner of Wallace and Nolensville	В	\$20	\$100					
212 21DS0155 Crosswalk- Haywood Ln and Nolensville	В	\$20	\$100					
213 21DS0161 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	В	\$900						
213 21DS0159 Sidewalk-Taylor	В	\$1,600						
213 21DS0158 Sidewalk- Alice ave	В	\$880						
214 20DS0024 Awnings over sidewalks at Joelton Middle	В					\$60		
214 21DS0162 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	В	\$1,360						
215 20DS0027 Awnings over sidewalks at Cumberland Elementary	В					\$185		
215 20DS0025 Awnings over sidewalks at Robert E Lillard Elementary	В					\$220		
323 21DS0093 Alley paving - 886	В	\$22						
323 21DS0100 Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temp and Dr. D.B. Todd Jr. Blvd.	le B	\$100						
323 21DS0090 Alley paving - 544	В	\$27						
323 21DS0097 Add Stop Light at Charlotte Ave and 33rd Ave N	В	\$20	\$250					
323 21DS0084 Alley paving - 555	В	\$42						
323 21DS0087 Alley Paving - 518	В	\$34						
323 21DS0105 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	В	\$8,100						
323 21DS0081 Alley Paving - 503	В	\$47						
214 19DS0122 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Х	\$30,000						

19DS0003

Resubmitted-Not Started

Type Capital program

Guiding Principles













Efficient government criteria Medium

Planning context, Project need

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, **MCALPINE; FROM GALLATIN TO KENNEDY**

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 7

Total request:	Funding requ	est by year (in th	Tax District GS					
\$9,350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed C.O. Ponds	\$0.250							

Lower tier Center or Corridor

Concept Map

19DS0004

Resubmitted-Not Started

Type Capital program















High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Build/Purchase

Construct Sidewalks On Central Pike

Implemented by Public Works

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 12

Total request: Funding request by year (in thousands): Tax District GSD FY2021 FY2022 FY2024 FY2026 \$2,800,000 FY2023 FY2025

Proposed G.O. Bonds \$2.800 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



19DS0007

Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium

Efficient government criteria

Planning context, Project need

OLD HARDING FROM HWY 70 TO LEARNING LN

Old Harding From Hwy 70 To Learning Ln

Implemented by Public Works

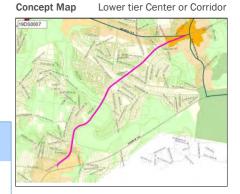
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council Districts: 22, 34, 35

Total request: Funding request by year (in thousands): Tax District GSD \$8.850.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$8.850 Phase Build/Purchase



19DS0008

Resubmitted-Not Started

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON DOZIER PL

Sidewalks On Dozier Pl

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 5

Total request: Funding request by year (in thousands): Tax District GSD \$1,780,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.780 Phase Build/Purchase





19DS0009 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles















High



Efficient government criteria Board/Commission support, Planning context,

Project need, Resource leveraging

GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA

Gallatin Pike Streetscape In Rivergate Area

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority

Council District: 10

Total request: Funding request by year (in thousands): Tax District GSD \$1,661,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.661 Build/Purchase Phase

Lower tier Center or Corridor

Concept Map

Capital Improvements Budget FY2021 - FY2026 ADOPTED JUNE 10, 2020

19DS0011 Resubmitted-Not Started

Type Capital program

Guiding Principles





Low

Efficient government criteria Low

Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Blackman Road At Edmondson Pike Intersection

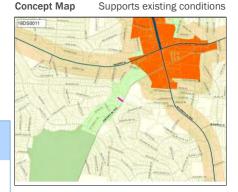
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 26

Total request:	Funding reque	est by year (in tho	Tax D	Tax District GSD				
\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$7,000	\$3,000						
Phase	Build/Purchase	Build/Purchase						



19DS0012

Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 34

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



19DS0013

Resubmitted-Not Started

Low

Low

Type Capital program

Guiding Principles



Efficient government criteria

Planning context, Project need

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND **BANBURY STATION**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 4

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$1,015,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



19DS0014

Resubmitted-Not Started

Type Capital program

Guiding Principles









Efficient government criteria

Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 28

Total request:	Funding request	Funding request by year (in thousands):			Tax District GSD	
\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0015 **Resubmitted-Not Started**

Type Capital program

Guiding Principles











Low

Low

Efficient government criteria Low Project need

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 13

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					

Phase Build/Purchase

Concept Map Supports existing conditions



19DS0016 **Resubmitted-Not Started**

Type Capital program

Guiding Principles













Medium



Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON KINGS LANE AND CATO RD

Sidewalks On Kings Lane And Cato Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 1

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$6,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
B 100 B 1	40.000					

Proposed G.O. Bonds \$6,300 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0019 Resubmitted-Not Started

Type Capital program

Guiding Principles Low



Efficient government criteria Low

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Public Works

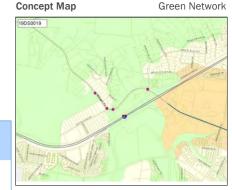
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 22

Total request:	Funding request	by year (in thous	Tax District GSD			
\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$5.000 Phase Build/Purchase



19DS0021

Resubmitted-Not Started

High

Low

Low

Nashville

Phase

Type Capital program

Guiding Principles



Efficient government criteria

Project need

BELL ROAD LIGHTING IMPROVEMENT

Bell Road Lighting Improvement

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 32

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$600							
Phase	Build/Purchase							



19DS0022 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Efficient government criteria Low

Project need

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Implemented by Public Works

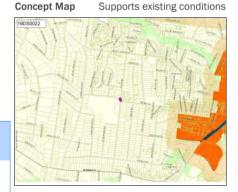
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Build/Purchase

Council District: 34

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$80,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$80					



19DS0024 Resubmitted-Not Started

Type Capital program

Guiding Principles









Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Implemented by Public Works

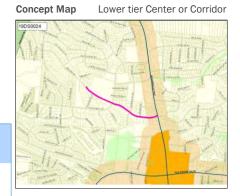
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 27

Total request:	Funding request	Funding request by year (in thousands):				rict GSD
\$2,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$2.750 Phase Build/Purchase



19DS0025

Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS: FILL GAPS ON OWENDALE DR

Sidewalks: Fill Gaps On Owendale Dr

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 29

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$3,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$3.600 Phase Build/Purchase





19DS0026 **Resubmitted-Not Started**

Type Capital program

Guiding Principles















Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

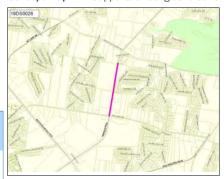
Dept priority **1003**: Preferred in FY2021

Council District: 33

Total request:	Funding reques	t by year (in thou	Tax District GSD			
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$1.000 Proposed G.O. Bonds Phase Build/Purchase

Concept Map Supports existing conditions



19DS0027 Resubmitted-Not Started

Type Capital program

Guiding Principles





Efficient government criteria High Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Public Works

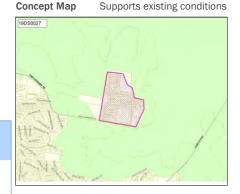
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 33

Total request: Funding request by year (in thousands): Tax District GSD \$275,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$275 Phase Build/Purchase



19DS0028

Resubmitted-Not Started

Type Capital program

Guiding Principles





Efficient government criteria





Low

High

Phase

Phase

Low

Condition, Project need

PAVEMENT ON BUENA VISTA PIKE

Pavement On Buena Vista Pike

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$520,000	FY2021	FY2021 FY2022 FY2023 FY2024				FY2026
Proposed G.O. Bonds	\$520					



Green Network



19DS0030 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



















Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON ALLISON PL

Sidewalks On Allison Pl

Implemented by Public Works

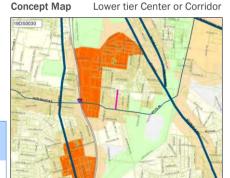
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003**: Preferred in FY2021

Council District: 17

Total request: Funding request by year (in thousands): Tax District GSD \$990,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$990



19DS0032 Resubmitted-Not Started

Guiding Principles High



Type Capital program







Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Public Works

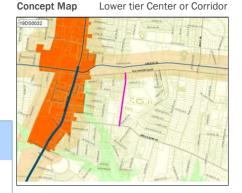
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 9

Total request: Funding request by year (in thousands): Tax District GSD \$3,600,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3.600 Phase Build/Purchase



19DS0033

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Low

Low

Efficient government criteria

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center

Implemented by Public Works

Capital group Central government operations

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 22

Total request: Funding request by year (in thousands): Tax District GSD \$6,600,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$6.600 Phase Build/Purchase





19DS0034 Resubmitted-Not Started

Type Capital program

Guiding Principles Medium















Board/Commission support, Planning context, Project need

CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

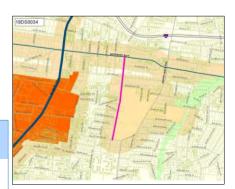
Dept priority 1003: Preferred in FY2021

Council District: 25

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$7,000 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0038 Resubmitted-Not Started

Type Capital program

Guiding Principles Low









Dept priority

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Public Works

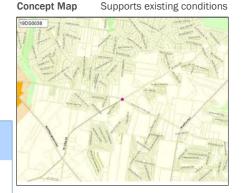
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 33

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0039

Resubmitted-Not Started

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment

Medium Efficient government criteria

Planning context, Project need

SIDEWALKS ON STEWART PL

Sidewalks On Stewart Pl

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

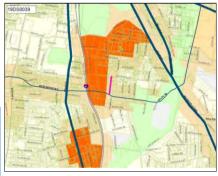
1003: Preferred in FY2021 Dept priority

Council District: 17

Total request:	Funding reque	Tax D	istrict GSD			
\$895,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$895 Proposed G.O. Bonds Phase Build/Purchase





19DS0040 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Medium

Efficient government criteria Low

Project need

ANTIOCH PIKE ROAD EXPANSION

Antioch Pike Road Expansion

Dept priority

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 28

Total request:	otal request: Funding request by year (in thousands):					Tax District GSD		
\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G O Bonds	\$10,000							

Phase Build/Purchase

Concept Map Lower tier Center or Corridor



19DS0041

Resubmitted-Not Started

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH **AVENUE NORTH**

Concept Map Lower tier Center or Corridor

Type Capital program

Guiding Principles

Opportunity Accessibility





Efficient government criteria Medium

Planning context, Project need

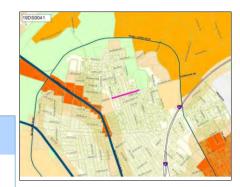
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 2

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Total request: Funding request by year (in thousands): Tax District GSD \$1,700,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$1,700 Build/Purchase Phase



19DS0042

Opportunity Accessibility

Resubmitted-Not Started

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Type Capital program **Guiding Principles**

Planning context, Project need









High

Efficient government criteria Medium Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 2

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Proposed G.O. Bonds \$500 Build/Purchase Phase

Concept Map

Lower tier Center or Corridor



19DS0043 Resubmitted-Not Started

Type Capital program

Guiding Principles





Planning context, Project need

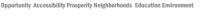












Efficient government criteria Medium

Dept priority

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 9

Total request: Tax District GSD Funding request by year (in thousands): \$3,840,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3,840 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0044

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Nashville

High

High

Low

High

Efficient government criteria Medium

Planning context, Project need

ADD FIRE HALL IN BELL RD. AREA

Add Fire Hall In Bell Rd. Area

Mayor's Priority: Public Safety Capital group

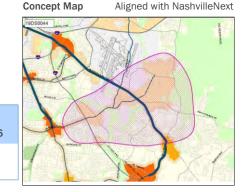
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 13

Total request: Funding request by year (in thousands): Tax District GSD \$5,000,000 FY2022 FY2021 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$5.000 Build/Purchase Phase



19DS0045

Resubmitted-Not Started

Type Capital program

Guiding Principles













Efficient government criteria

Project need

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding requ	request by year (in thousands):				Tax District GSD	
\$945,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

\$945 Proposed G.O. Bonds Phase Build/Purchase



First Tier Center or Corridor

Concept Map

19DS0047 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Board/Commission support, Planning context, Project need

SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWNDALE DR

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$7,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Duamasad C O Banda	¢7,000					

Proposed G.O. Bonds \$7,900 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



19DS0048 Resubmitted-Not Started

Type Capital program





Efficient government criteria Low

Project need

CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Crosswalk At Belcourt Ave. And 21st. Ave S.

Implemented by Public Works

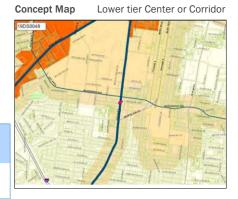
Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

> **1003**: Preferred in FY2021 Council District: 18

Total request: Funding request by year (in thousands): Tax District GSD \$140,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$140 Phase Build/Purchase



19DS0049

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium



Efficient government criteria

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

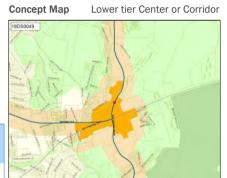
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 22

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$300							
Phase	Build/Purchase							



19DS0052

Resubmitted-Not Started

Low

Type Capital program

Guiding Principles Medium



Medium Efficient government criteria

Planning context, Project need

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Sidewalks - Elysian Fields Road And Trousdale Drive

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 26

Total request: Funding request by year (in thousands): Tax District GSD \$4,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$4.000 Phase Build/Purchase

Concept Map Lower tier Center or Corridor

19DS0053 Resubmitted-Not Started

Planning context, Planning context, Project need

Type Capital program **Guiding Principles**

Medium





Nashville

Medium

Medium

Efficient government criteria Low

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 2

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0054

Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria

Planning context, Project need

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Sidewalks On N 12th St. From Seymour To Terminus

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 6

Total request:	Funding reque	Tax D	Tax District GSD			
\$510,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	4= 4 0					

Proposed G.O. Bonds \$510 Phase Build/Purchase





19DS0055 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium





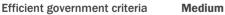












Planning context, Project need

SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

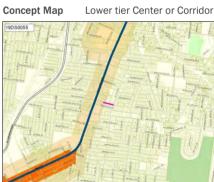
1003: Preferred in FY2021

Build/Purchase

Council District: 6

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$461,400	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$461					





Phase

19DS0058

Resubmitted-Not Started

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND **ELLINGTON.**

Concept Map Lower tier Center or Corridor



Guiding Principles

Medium



Nashville

High

Low

Efficient government criteria

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington,

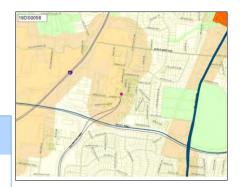
Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 8

Tax District GSD **Total request:** Funding request by year (in thousands): \$30,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$30 Plan/Study Phase



19DS0060

Resubmitted-Not Started

Type Capital program

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 15

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$850 Proposed G.O. Bonds Build/Purchase Phase



19DS0061 **Resubmitted-Not Started**

Type Capital program

Guiding Principles









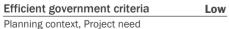








Medium



LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Build/Purchase

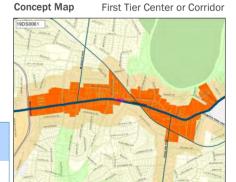
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 15

Total request:	Funding request	by year (in thous	Tax District GSD			
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					



Phase

19DS0062 Resubmitted-Not Started

Type Capital program

Guiding Principles











Efficient government criteria

Board/Commission support, Planning context, Project need

BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Implemented by Public Works

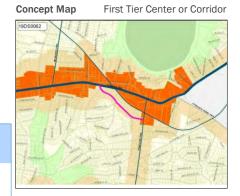
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 15

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$3.300 Phase Build/Purchase



19DS0063

Resubmitted-Not Started

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment

High

Medium Efficient government criteria

Planning context, Project need

SIDEWALKS ON HAGAN ST

Sidewalks On Hagan St

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 17

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,040,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.040 Phase Build/Purchase





19DS0064 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Medium



Efficient government criteria

Project need

STOPLIGHT AT BELMONT AND BLAIR

Stoplight At Belmont And Blair

Dept priority

Phase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Build/Purchase

Total request:	Funding requ	Tax District GSD				
\$360,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$360					

Concept Map Lower tier Center or Corridor



19DS0065 Resubmitted-Not Started

Type Capital program

Guiding Principles





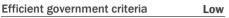
Medium

Phase

Low

Low

Phase



Project need

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

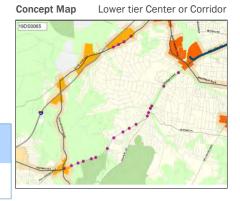
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$5,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$5						



19DS0066 Resubmitted-Not Started

Type Capital program

Guiding Principles Low



Efficient government criteria

Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Build/Purchase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 24

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$50							
Phase	Plan/Study							



19DS0069 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Efficient government criteria Low

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road

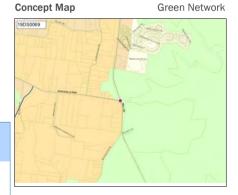
Build/Purchase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 29

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$350



19DS0070 Resubmitted-Not Started

Type Capital program

Guiding Principles









High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Low

Project need

BELL RD. SIDEWALKS COMPLETION

Bell Rd. Sidewalks Completion

Implemented by Public Works

Dept priority

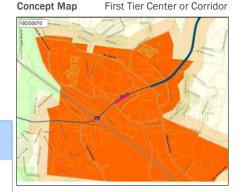
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$820,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$820 Build/Purchase Phase



19DS0071

Resubmitted-Not Started

Type Capital program

Guiding Principles













High

Medium Efficient government criteria

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 32

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$25,000,000	FY2021	FY2021 FY2022 FY2023 FY2024				FY2026	
Proposed G.O. Bonds	\$25,000						

Phase Build/Purchase



Lower tier Center or Corridor

Concept Map

19DS0073

Resubmitted-Not Started

Type Capital program

Guiding Principles















High

Phase

Medium Efficient government criteria

Planning context, Project need

8TH AVENUE SIDEWALK GAPS

8th Avenue Sidewalk Gaps

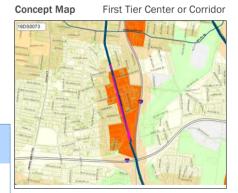
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$330,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$330					



19DS0074

Resubmitted-Not Started

Type Capital program

Guiding Principles









Nashville

High

Low

Efficient government criteria

Project need

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Intersection Improvement At 53rd Ave N And Charlotte Ave

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 24

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$425 Phase Build/Purchase



19DS0075

Type Capital program

Guiding Principles

Resubmitted-Not Started

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 2

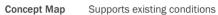
Efficient government criteria Low

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$5,100,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$5.100 Build/Purchase Phase





19DS0076 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Sidewalk And Paving On The Hickory St

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 9

Total request:	Funding requ	Tax D	Tax District GSD			
\$1,850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Dranga and C O Danda	\$1.0E0					

\$1,850 Proposed G.O. Bonds Build/Purchase Phase

Concept Map First Tier Center or Corridor



19DS0077 Resubmitted-Not Started

Type Capital program

Guiding Principles





Efficient government criteria Medium

Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

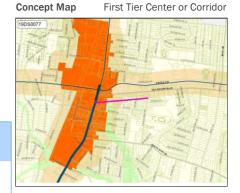
Sidewalk And Paving On Maple St Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority Council District: 9

Total request: Funding request by year (in thousands): Tax District GSD \$2,900,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$2.900 Phase Build/Purchase



19DS0079

Resubmitted-Not Started

Type Capital program

Guiding Principles











Neighborhoods Education Environment

High

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 13

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$2,400 Phase Build/Purchase





19DS0080 **Resubmitted-Not Started**

Type Capital program

Guiding Principles















Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Sidewalks On McGavock Pike By Seven Oaks Park

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Build/Purchase

Council District: 13

Total request: Funding request by year (in thousands):						Tax District GSD	
Total Toquost.	r unumg roqu	runumg request by year (in thousands).				Tax District GSD	
\$825,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$825						



Supports existing conditions

Concept Map

Phase

Medium

19DS0081 Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium

Medium







Efficient government criteria

Planning context, Project need

SIDEWALK ON 25TH AVE S

Sidewalk On 25th Ave S

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 18

Total request: Funding request by year (in thousands): Tax District GSD \$1,450,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.450 Phase Build/Purchase



19DS0082

Resubmitted-Not Started

Type Capital program

Guiding Principles











Nashville

Low

Medium

Efficient government criteria

Project need

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					





19DS0083 **Resubmitted-Not Started**

Type Capital program

Guiding Principles













Efficient government criteria

Planning context, Project need

Medium



Medium

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM **WOODLAWN TO WOODMONT**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$1,330,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0084

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Medium

Efficient government criteria Low

Project need

Opportunity Accessibility

BUS SHELTER ON KINGS LANE

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority

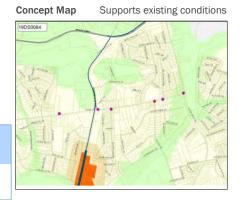
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding request by year (in thousands):			Tax Distr	ict GSD	
\$20,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$20 Phase Build/Purchase



19DS0085

Type Capital program

Guiding Principles

Resubmitted-Not Started

Medium

SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE **AISLE**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 2

Opportunity Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$365,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

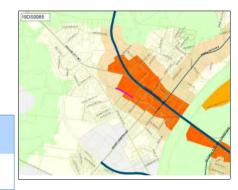
\$365 Proposed G.O. Bonds Build/Purchase Phase

Concept Map

Concept Map

First Tier Center or Corridor

Lower tier Center or Corridor



19DS0086 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium



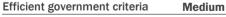












Planning context, Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 4

Total request:	Funding requ	Tax D	Tax District GSD			
\$4,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
B 100 B 1	# 1 000					

Proposed G.O. Bonds \$4,900 Build/Purchase Phase

19DS0087

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium









Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Public Works

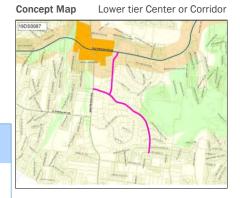
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 4

Total request:	Funding request	Funding request by year (in thousands):			Tax Dist	rict GSD
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$75 Phase Build/Purchase



19DS0088

Resubmitted-Not Started

Type Capital program

Guiding Principles











High

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 9

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$10,700,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$10,700 Phase Build/Purchase





19DS0090 **Resubmitted-Not Started**

Type Capital program

Guiding Principles















Low

Efficient government criteria Low

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Public Works

Dept priority

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Plan/Study

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$20,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20					

Concept Map Supports existing conditions



19DS0091 Resubmitted-Not Started

Type Capital program **Guiding Principles**



Efficient government criteria Medium

Planning context, Project need

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Implemented by Public Works

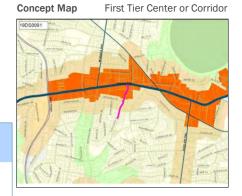
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 15

Total request:	Funding request by year (in thousands):			Tax Distr	ict GSD	
\$2,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$2.300 Phase Build/Purchase



19DS0092

Guiding Principles

Resubmitted-Not Started

Medium

MCGAVOCK PIKE - TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK -**EXTEND TO PENNINGTON BEND RD**

Type Capital program McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 15

Accessibility Prosperity Neighborhoods Education Environment Efficient government criteria Medium

Planning context, Project need

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$13,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$13,200					

\$13,200 Build/Purchase Phase



Lower tier Center or Corridor



19DS0093 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles Medium



Efficient government criteria Low

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Public Works

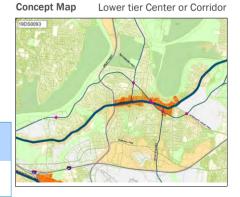
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 15

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1,750 Phase Build/Purchase



19DS0094

Resubmitted-Not Started

TWO RIVERS PARKWAY - FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE - SIDEWALKS AND BIKE LANES

Concept Map Supports existing conditions

Type Capital program

Guiding Principles









Efficient government criteria Medium

Planning context, Project need

Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 15

Total request:	Funding request by year (in thousands):				Tax Distr	ict GSD
\$1,740,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.740 Build/Purchase Phase



19DS0095

Type Capital program

Accessibility Prosperity

Guiding Principles

Resubmitted-Not Started

High

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND **ACKLEN**

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 18

Efficient government criteria Low Project need

Total request: Funding request by year (in thousands): Tax District GSD \$150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$150

Phase Build/Purchase

Concept Map First Tier Center or Corridor



19DS0097 Resubmitted-Not Started

Type Capital program

Guiding Principles High



Efficient government criteria Low

Project need

UPGRADE STREETSCAPE AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor

19DS0098 Resubmitted-Not Started

Type Capital program

Guiding Principles









Efficient government criteria Medium

Board/Commission support, Planning context, Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO 1-65

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Implemented by Public Works

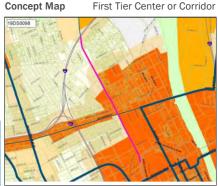
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$60,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$60 Phase Plan/Study



19DS0099

Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE **OLD HICKORY BLVD INTERSECTION**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blyd Intersection

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

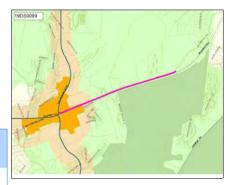
1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15.000					

Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0100 **Resubmitted-Not Started**

Type Capital program

Guiding Principles





Efficient government criteria











Medium





Project need

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

1003: Preferred in FY2021 Dept priority

Council District: 28

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G O Bonds	\$25					

Location to be determined

Concept Map

First Tier Center or Corridor

Phase

19DS0101 Resubmitted-Not Started

Type Capital program **Guiding Principles**

Medium







Efficient government criteria Medium

Planning context, Project need

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Anderson Road SW - From Smith Springs Rd To Harbour Town

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 29

Total request: Funding request by year (in thousands): Tax District GSD \$1.500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.500 Phase Build/Purchase



19DS0102

Resubmitted-Not Started

Type Capital program















High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 29

Total request: Funding request by year (in thousands): Tax District GSD \$2,200,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$2,200 Phase Build/Purchase





19DS0104 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium















Medium Efficient government criteria

Planning context, Project need

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Sidewalks And Turn Lane - Blue Hole Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 31

Total request: Funding request by year (in thousands): Tax District GSD \$3,830,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3.830 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0106 Resubmitted-Not Started

Type Capital program

Guiding Principles Low



Efficient government criteria Low

Project need

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Road Improvements And Connection For Culbertson Rd

Implemented by Public Works

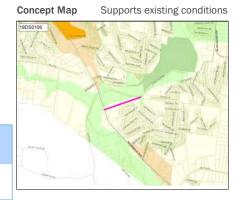
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 31

Total request:	Funding requ	Tax District GSD				
\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500					

Phase Build/Purchase



19DS0108

Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria

Project need

SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Implemented by Public Works

Low

Low

Low

Medium

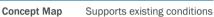
Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 32

Total request:	Funding reque	Tax D	Tax District GSD				
\$30,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						





19DS0110 **Resubmitted-Not Started**

Type Capital program

Guiding Principles



Efficient government criteria

Planning context, Project need

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Build/Purchase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 33

Total request:	Funding reque	Tax District GSD				
\$800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$800					

Supports existing conditions

Concept Map

19DS0111 Resubmitted-Not Started

Type Capital program

Guiding Principles







Neighborhoods Education Environment

Medium

Efficient government criteria Medium

Planning context, Project need

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Construct Sidewalks On Pin Hook Rd

Implemented by Public Works

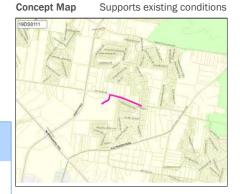
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 33

Total request:	Funding reque	Funding request by year (in thousands):			Tax District GSD	
\$1,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.750 Phase Build/Purchase



19DS0112

Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium

Neighborhoods Education Environmen

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council Districts: 29, 33

Total request:	Funding requ	Funding request by year (in thousands):			Tax D	Tax District GSD	
\$3,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

Proposed G.O. Bonds \$3.400 Phase Build/Purchase





19DS0113 Resubmitted-Not Started

Type Capital program

Guiding Principles



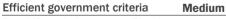








Medium



Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN **PORTLAND AVENUE AND GALE LANE**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 18

Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2021 FY2022 FY2026 FY2023 FY2024 FY2025

\$250 Proposed G.O. Bonds Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0114

Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

CONSTRUCT SIDEWALKS ON ACKLEN AVE

Construct Sidewalks On Acklen Ave

Implemented by Public Works High

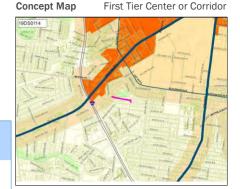
> Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 18

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$1,660,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.660 Phase Build/Purchase



19DS0115

Resubmitted-Not Started

Medium

Medium

Type Capital program

Guiding Principles



Efficient government criteria

Planning context, Project need

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 18

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					





19DS0116 **Resubmitted-Not Started**

Type Capital program

Guiding Principles High



Efficient government criteria Low

Project need

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Current phase: Feasibility study to assess construction of three caps across I-40 along Jefferson Street.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 19

Total request: Funding request by year (in thousands): Tax District GSD \$5,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$5.000 Phase Plan/Study

Concept Map First Tier Center or Corridor



19DS0117 Resubmitted-Not Started

Type Capital program





Efficient government criteria Low

Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Construct A Cap Over I-40 Along The Gulch.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding requ	Tax D	Tax District GSD				
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$100						

First Tier Center or Corridor

Concept Map

19DS0118

Resubmitted-Not Started

Type Capital program

Guiding Principles









High

Low

Neighborhoods Education Environment Nashville

Efficient government criteria

Planning context, Project need

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Upgrade The Music City Bikeway, Including Providing Lighting

Plan/Study

Implemented by Public Works

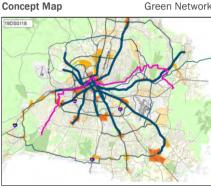
Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding reque	Tax D	Tax District GSD			
\$35,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$35					
Phase	Plan/Study					



19DS0119

Resubmitted-Not Started

Type Capital program























Low

High

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETTE **DRIVE**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 2

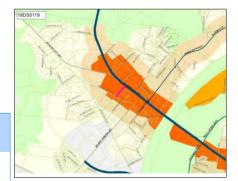
Total request:	Funding reques	Tax District GSD				
\$750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					



Concept Map

First Tier Center or Corridor

Green Network



19DS0120 Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium









Opportunity Accessibility Neighborhoods Education Environment Efficient government criteria Medium

Planning context, Project need

SIDEWALK ON NEELYS BEND RD

Sidewalk On Neelys Bend Rd Implemented by Public Works

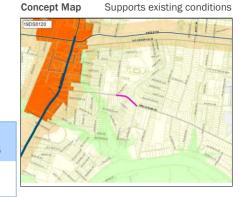
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 9

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$1,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.100 Phase Build/Purchase



19DS0127

Resubmitted-Not Started

Type Capital program

Guiding Principles











High

Efficient government criteria Medium

Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$55,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$55					
Phase	Plan/Study					





19DS0128 **Resubmitted-Not Started**

Type Capital program

















High



Board/Commission support, Planning context, Project need

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY **CENTRAL**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0129

Resubmitted-Not Started

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Type Capital asset

Guiding Principles





Efficient government criteria Low

Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 19

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



19DS0130

Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria Low

Project need

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 19

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					



Concept Map

Supports existing conditions

First Tier Center or Corridor



19DS0131 Resubmitted-Not Started

Type Capital program

Guiding Principles







High



Project need

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Extend 14th Avenue N To Charlotte Ave

Implemented by Public Works

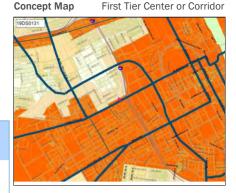
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$350					

Proposed G.O. Bonds Phase Build/Purchase



19DS0132

Resubmitted-Not Started

Type Capital asset

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environmen

High

Efficient government criteria Medium

Planning context, Project need

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$40,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$40							
Phase	Plan/Study							



19DS0134 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Medium

Medium Efficient government criteria

Planning context, Project need

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 22

Total request: Funding request by year (in thousands): Tax District GSD \$9,240,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$9.240 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



19DS0135 Resubmitted-Not Started

Type Capital program

Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding request by year (in thousands):				Tax Distr	ict GSD
\$1,800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.800 Phase Build/Purchase



19DS0136

Resubmitted-Not Started

Low

Low

Phase

Phase

Type Capital program

Guiding Principles



Efficient government criteria

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding PI And Lynwood Intersection Improvement

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 23

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$2,000,000	FY2021 FY2022 FY2023 FY2024				FY2025	FY2026
Proposed G.O. Bonds	\$2,000					



Supports existing conditions

Concept Map



19DS0137 **Resubmitted-Not Started**

Type Capital program

Guiding Principles Medium



Medium Efficient government criteria

Planning context, Project need

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Build/Purchase

Sidewalks On Davidson Rd And Davidson Dr

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Build/Purchase

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$10,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10,500					

Concept Map Lower tier Center or Corridor



19DS0138 Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium





Efficient government criteria Medium

Planning context, Project need

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Sidewalks In Harding PI, West Of Lynwood

Implemented by Public Works

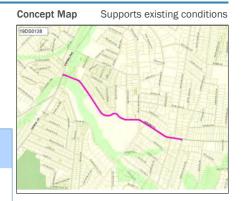
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request: Funding request by year (in thousands): Tax District GSD \$3,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3.500 Phase Build/Purchase



19DS0139

Resubmitted-Not Started

Type Capital program

Guiding Principles











Accessibility Prosperity Neighborhoods Education Environment

Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Sidewalks On Brook Hollow Between Charlotte And Davidson

Implemented by Public Works

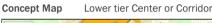
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 23

Total request:	Funding requ	Funding request by year (in thousands):				
\$8,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$8.500 Phase Build/Purchase





19DS0140 Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium



Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK. LIBRARY, AND COMMUNITY CENTER

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Total request:	Funding reque	Tax D	Tax District GSD			
\$17,608,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$375	\$17,233				
Phase	Build/Purchase	Build/Purchase				



Concept Map Supports existing conditions



19DS0141 Resubmitted-Not Started

Condition, Planning context, Project need

Type Asset protection

Guiding Principles









Medium



Efficient government criteria Medium

RENOVATE FIRE STATION #7

Renovate Fire Station #7

Implemented by General Services

Capital group Mayor's Priority: Public Safety

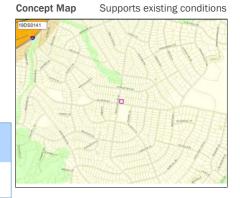
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$12,000 Build/Purchase Phase



19DS0142

Resubmitted-Not Started

Type Capital program

Guiding Principles











Low

Efficient government criteria Medium

Planning context, Project need

CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Construct Sidewalk On Vaughns Gap Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$4,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	4					

Proposed G.O. Bonds \$4,000 Phase Build/Purchase





19DS0143 **Resubmitted-Not Started**

Type Capital program

Guiding Principles

















Medium

Neighborhoods Education Environment

Efficient government criteria

Board/Commission support, Planning context, Project need

CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Build/Purchase

Construct Sidewalk On Percy Warner Blvd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 23

Total request:	Funding requ	Tax District GSD				
\$3,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,300					

Concept Map Supports existing conditions



Phase

19DS0144 Resubmitted-Not Started

Type Capital program

Guiding Principles









Low

Low

Low

Low

Efficient government criteria Low

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding request	by year (in thous	Tax Dist	rict GSD		
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0145 Resubmitted-Not Started

Type Capital program

Guiding Principles



Efficient government criteria

Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Stormwater Mitigation In Vaughns Gap Rd Area

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 23

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$5,004,500	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,005					
Phase	Build/Purchase					





19DS0146 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles















Efficient government criteria Low

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

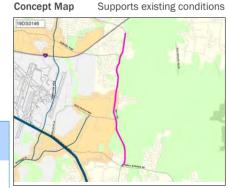
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$2,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					



19DS0147

Resubmitted-Not Started

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE **PRECINCT**

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles

Medium



Efficient government criteria

Condition, Project leveraging, Project need









High

Low

Dept priority

Implemented by General Services Mayor's Priority: Community and economic development Capital group

County Clerk South Branch Renovation And Expansion At South Police Precinct

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council Districts: 4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33

Total request:	Funding request	by year (in thous	Tax Distr	rict GSD		
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$100 Build/Purchase Phase



19DS0148

Type Capital program

Resubmitted-Not Started

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Implemented by Public Works

Guiding Principles Medium

Accessibility

Efficient government criteria Planning context, Project need

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 18

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$1,330,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,330					
Phase	Build/Purchase					



Supports existing conditions

Concept Map

19DS0150

Resubmitted-Not Started

Type Asset protection

Guiding Principles High















Low

Efficient government criteria

Project need

CONVERT ALABAMA AVENUE TO TWO-WAY

Convert Alabama Avenue To Two-Way

Implemented by Public Works

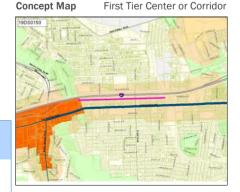
Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Plan/Study

Council District: 24

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					



Phase

19DS0151

Resubmitted-Not Started

Type Asset protection

Guiding Principles









Medium

Accessibility Efficient government criteria Medium

Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Public Works

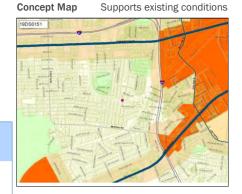
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 24

Total request:	Funding request by year (in thousands):				Tax Distr	ict GSD
\$10,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$10 Phase Build/Purchase



19DS0154

Resubmitted-Not Started

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment

High

Medium Efficient government criteria

Planning context, Project need

SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 28

Total request:	Funding requ	Funding request by year (in thousands):				
\$7,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$7,100 Phase Build/Purchase





19DS0156 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles















Medium

Low

Efficient government criteria

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Public Works

Dept priority

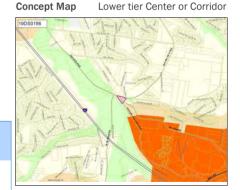
Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Build/Purchase

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$350					



19DS0157 Resubmitted-Not Started

Type Maintenance

Guiding Principles



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Low

Project need

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Implemented by Public Works

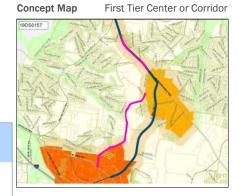
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 28

Total request: Funding request by year (in thousands): Tax District GSD \$4.100.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$4.100 Phase Build/Purchase



19DS0158

Resubmitted-Not Started

Type Capital program

Guiding Principles Medium









Neighborhoods Education Environmen

Efficient government criteria Low

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 28

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

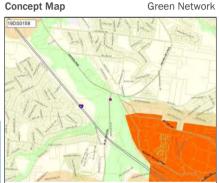
Mayor's Priority: Transit and infrastructure

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$65,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$65 Phase Build/Purchase

Implemented by Parks

Capital group



19DS0159 **Resubmitted-Not Started**

Type Capital program

Guiding Principles High















Neighborhoods Education Environmen

Efficient government criteria Low

Project need

Dept priority

Council District: 28

Greenway Expansion And Streetscape At Antioch Pike

Total request: Funding request by year (in thousands): Tax District GSD \$773,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$773 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0161 Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium



Efficient government criteria Medium

Planning context, Project need

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

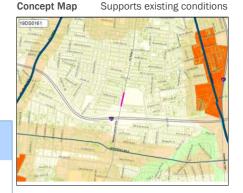
Dept priority **1003**: Preferred in FY2021

Council Districts: 17, 18

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$500,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

Proposed G.O. Bonds \$500
Phase Build/Purchase



20DS0005

Resubmitted-Not Started

Medium

Type Capital asset

Guiding Principles Medium



Efficient government criteria

Planning context, Project need

SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.

Sidewalk along Neese; from Southlake to Glencliff Rd.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$2,500,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

 Proposed G.O. Bonds
 \$2,500
 \$2,500
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Phase Build/Purchase





20DS0006 Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria Low

Project need

TRAFFIC CALMING AROUND LOVE CIRCLE

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 18

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$150,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

 Proposed G.O. Bonds
 \$150

 Phase
 Build/Purchase

Concept Map First Tier Center or Corridor



20DS0007 Resubmitted-Not Started

Type Capital asset

Guiding Principles











Low

Low

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Public Works

Total request:

Proposed G.O. Bonds

\$325,000

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available **1003**: Preferred in FY2021

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Funding request by year (in thousands):

FY2022

FY2023

FY2024

FY2025

Council District: 18



Concept Map

Concept Map



Supports existing conditions

Supports existing conditions

Efficient government criteria

Project need

20DS0008 Resubmitted-Not Started

Type Capital asset

Guiding Principles











Medium

Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT

Continue sidewalk along Peachtree from Foster to Whitsett

FY2021

\$325

Build/Purchase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding reque	est by year (in tho		Tax District			
\$8,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,200	\$4,200					
Phase	Build/Purchase	Build/Purchase					



20DS0009 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles













Medium



Efficient government criteria Medium

Planning context, Project need

CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK

Continue the sidewalk on McCall; from Goodland to Antioch pk

Implemented by Public Works

Dept priority

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

All stages

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$2,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,300					

Concept Map Supports existing conditions



20DS0010 Resubmitted-Not Started

Type Capital asset

Guiding Principles









Medium

Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Implemented by Public Works

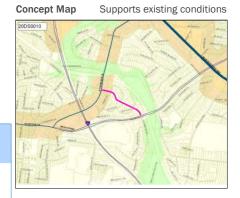
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): Tax District \$2,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$2.300 Phase Build/Purchase



20DS0012

Type Capital asset

Guiding Principles

Opportunity Accessibility

Resubmitted-Not Started

SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO **E THOMPSON**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 16

Efficient government criteria Medium

Neighborhoods Education Environment

Planning context, Project need

Total request: Funding request by year (in thousands): Tax District \$3.150.000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

\$3.150 Proposed G.O. Bonds Build/Purchase Phase





20DS0013 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles















High

Efficient government criteria Medium

Planning context, Project need

SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.

Sidewalk along Louise; from Drake Ave to Thompson.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): **Tax District** \$3,300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3,300 Build/Purchase Phase

Concept Map First Tier Center or Corridor



20DS0014 Resubmitted-Not Started

Type Capital asset

Guiding Principles





Low

Efficient government criteria Low

Project need

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

General George Patton and Sawyer Brown roundabout

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 22

Total request:	Funding reque	est by year (in the	ousands):		Tax District FY2025 FY20	istrict
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	4=00					

Proposed G.O. Bonds \$500 Phase Build/Purchase



20DS0015

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Low

Low

Efficient government criteria

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding reque	st by year (in th	Tax District			
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					





20DS0016 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles













Efficient government criteria Low

Project need

IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON

Improve intersection of Tyler and Andrew Jackson

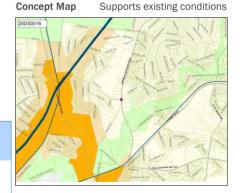
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 11

Total request:	Funding reque	Tax District				
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



20DS0017 Resubmitted-Not Started

Type Capital asset

Guiding Principles







Low

Efficient government criteria Low

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$350					

Phase Build/Purchase



20DS0018

Resubmitted-Not Started

Type Study or plan

Guiding Principles











Medium

Nashville

Efficient government criteria Low

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Public Works

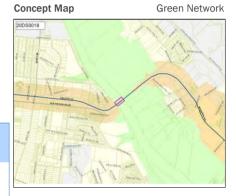
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					

Phase Build/Purchase



20DS0019 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles

















Low

Phase



Project need

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

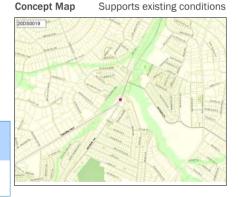
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$30,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$30					



20DS0020

Resubmitted-Not Started

High

SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.

Type Capital asset

Guiding Principles





Efficient government criteria Medium

Planning context, Project need

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 27

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict
\$990,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$990 Build/Purchase Phase



Supports existing conditions

Concept Map

20DS0021

Resubmitted-Not Started

Type Capital asset

Guiding Principles











Medium



Efficient government criteria Medium

Planning context, Project need

SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S

Sidewalks along Coley Davis from Hwy 70S

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 22

Total request: Funding request by year (in thousands): **Tax District** \$1.100.000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$1.100 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



20DS0022 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles











Low

Medium



Planning context, Project need

SIDEWALK - EXTENSION ON PAGE ROAD

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and

Brookfield Ave to Heady Drive

Implemented by Public Works Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

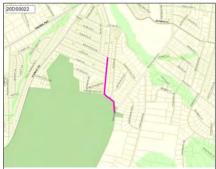
1003: Preferred in FY2021 Dept priority

Council District: 34

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.000 Build/Purchase Phase

Concept Map Supports existing conditions



20DS0023 Resubmitted-Not Started

Type Capital asset

Guiding Principles











Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT

Sidewalk - Ferguson Ave from Granny White to Belmont

Implemented by Public Works

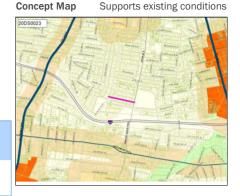
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 18

Total request:	Funding request	by year (in thous	ands):		Tax Distr	ict
\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$600 Phase Build/Purchase



20DS0028

Resubmitted-Not Started

SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE

Type Capital asset

Guiding Principles











Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

HWY

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Implemented by Public Works Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 1

Total request:	Funding request	nding request by year (in thousands):				Tax District	
\$9,130,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

\$9,130 Proposed G.O. Bonds Build/Purchase Phase

Concept Map Supports existing conditions



20DS0029 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles















High

Low



Efficient government criteria

Planning context, Project need

RENOVATE FIRE HALL #24

renovations to #24 Fire Dept. Station on Clarksville Pike

Implemented by Fire Department

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in tho	usands):		Tax D	istrict	
\$9,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$1,000	\$8,500					
Phase	Build/Durchage	Build/Durchase					

Concept Map Supports existing conditions



20DS0030 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles

High

Low







Project need

SATELLITE MNPD LOCATION IN JOELTON

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Implemented by Police

Capital group Mayor's Priority: Public Safety

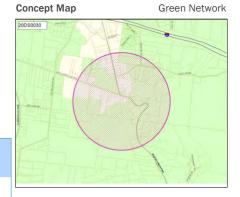
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District		
\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

Proposed G.O. Bonds \$15,000 Phase Build/Purchase



20DS0031

Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria

Project need

WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY

Windows, awnings and new boiler at Knowles Assisted Living facility

Implemented by General Services

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

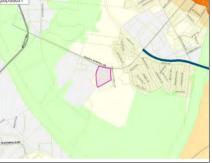
1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding requ	est by year (in th	ousands):		Tax District		
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$100						

Phase Build/Purchase





20DS0034

Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 5

Total request:	Funding reque	Funding request by year (in thousands):				
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					



Lower tier Center or Corridor

Concept Map

20DS0035

Resubmitted-Not Started

Type Capital asset

Guiding Principles

Medium



Efficient government criteria Low

Planning context, Project need

SIDEWALKS ON LAWRENCE CT

Sidewalks on Lawrence Ct

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax District	
\$150,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					





20DS0036 Resubmitted-Not Started

Type Capital asset

Guiding Principles









Efficient government criteria

Board/Commission support, Planning context, Project need

FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.

Finish sidewalks from Industrial to Robinson road.

Implemented by Public Works

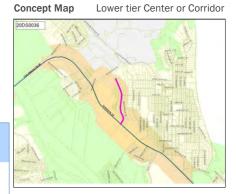
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding requ	Tax District				
\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$2,000 Phase Build/Purchase



20DS0038

Resubmitted-Not Started

Type Capital asset

Guiding Principles











Medium

Low

Medium Efficient government criteria

Planning context, Project need

SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

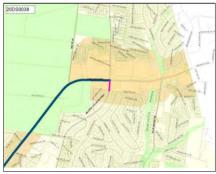
1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding request by year (in thousands):				Tax District	
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$500 Proposed G.O. Bonds Phase Build/Purchase

Concept Map Lower tier Center or Corridor



20DS0041 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles

















Efficient government criteria Low

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen Earhardt Road between Central Pike and Hessy Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

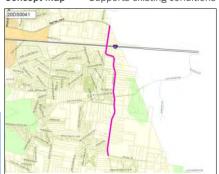
Dept priority **1003**: Preferred in FY2021

Council District: 12

Total request:	Funding requ	Tax District				
\$20,666,667	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	400.00					

Proposed G.O. Bonds \$20,667 Phase Build/Purchase

Concept Map Supports existing conditions



20DS0042

Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD **TO CENTRAL PIKE**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Concept Map Lower tier Center or Corridor

Type Capital asset

Guiding Principles





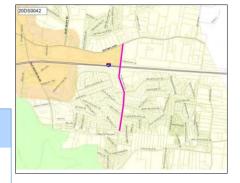
Capital group Dept priority

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Build/Purchase

Council District: 12



Efficient government criteria Low

Project need

Accessibility

Tax District **Total request:** Funding request by year (in thousands): FY2021 FY2022 FY2023 \$9,769,697 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$9,770

20DS0043

Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD **LEBANON DIRT ROAD TO CENTRAL PIKE**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Type Capital asset

Guiding Principles Low



Capital group

Phase

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 12

Efficient government criteria Low Project need

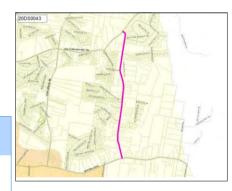
Total request: Funding request by year (in thousands): Tax District \$13,587,879 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$13,588 Build/Purchase Phase

Implemented by Public Works

Concept Map

Supports existing conditions



20DS0044 **Resubmitted-Not Started** ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO

Type Capital asset

Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

CHANDLER ROAD.

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority

Council District: 12

Total request: Funding request by year (in thousands): **Tax District** \$26,195,455 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$26,195 Phase Build/Purchase **Concept Map** Lower tier Center or Corridor



TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Mayor's Priority: Transit and infrastructure

Council District: 12

Funding request by year (in thousands):

20DS0045 Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria









Nashville

Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority

Low

Medium

Low



Proposed G.O. Bonds

\$750,000

Phase

Implemented by Public Works

FY2021 \$750

Build/Purchase

Turn lane completion Central Pike to North New Hope Road

1003: Preferred in FY2021

FY2022 FY2023 FY2024

Tax District FY2025

FY2026



Lower tier Center or Corridor

20DS0046

Project need

Resubmitted-Not Started

Type Capital asset **Guiding Principles**











Neighborhoods Education Environment

Efficient government criteria

Planning context, Project need

BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 14

Total request:	Funding request by year (in thousands):			Tax District		
\$4,250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$4,250 Proposed G.O. Bonds Build/Purchase Phase

Concept Map

Concept Map

Concept Map

Green Network



20DS0047 **Resubmitted-Not Started**

SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK

Type Capital asset Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 14

Total request: Tax District Funding request by year (in thousands): \$3,150,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3,150 Build/Purchase Phase



Lower tier Center or Corridor



Medium









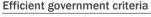












Planning context, Project need

20DS0048 Resubmitted-Not Started

Type Capital asset

Guiding Principles









Medium

Efficient government criteria Low

Planning context, Project need

SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.

Sidewalk on Jacksonian Drive in Hermitage.

Implemented by Public Works

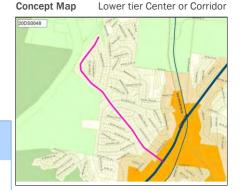
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 14

Total request:	Funding reque	est by year (in th	Tax District			
\$8,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$8,400 Phase Build/Purchase



20DS0049

Resubmitted-Not Started

Type Capital asset

Guiding Principles













Medium

Low

High

Phase

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Planning context, Project need

SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE

Sidewalks on Dodson Chapel Rd in Hermitage

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

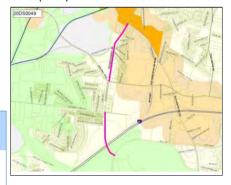
1003: Preferred in FY2021 Dept priority

Council District: 15

Total request:	Funding requ	est by year (in th	Tax D	Tax District		
\$720,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Duran and O.O. Daniela	\$700					

Proposed G.O. Bonds \$720 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



20DS0050 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles

















Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Board/Commission support, Planning context,

Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Plan/Study

Council District: 15

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					

First Tier Center or Corridor

Concept Map

20DS0052 Resubmitted-Not Started

Type Capital asset

Guiding Principles









Medium

Efficient government criteria Medium

Planning context, Project need

COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON

Complete the sidewalk along Southlake; from Neese to E Thompson

Implemented by Public Works

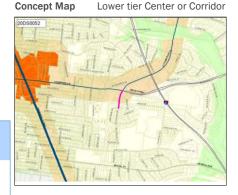
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding reque	est by year (in the	Tax District			
\$900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$900 Phase Build/Purchase



20DS0053

Type Capital asset

Resubmitted-Not Started

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 16

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$4,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

\$4,200 Proposed G.O. Bonds Build/Purchase Phase

Concept Map Lower tier Center or Corridor



20DS0054 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles

















High

Efficient government criteria Medium

Planning context, Project need

FILL IN THE SIDEWALK GAP ON SIDCO

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): **Tax District** \$2,900,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$2,900 Build/Purchase Phase

Concept Map First Tier Center or Corridor



20DS0055 Resubmitted-Not Started

Type Capital asset

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE

Sidewalk along Morton; from Nolensville Rd to Wingate

Implemented by Public Works High

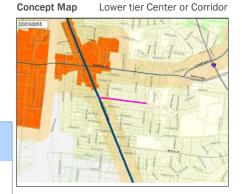
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): Tax District \$2,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$2.500 Phase Build/Purchase



20DS0056

Resubmitted-Not Started

Type Capital asset

Guiding Principles













Medium

Efficient government criteria Medium

Planning context, Project need

SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON

Sidewalk along Dobbs avenue; from Thompson to Morton

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): Tax District \$1,500,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.500 Phase Build/Purchase





20DS0057 Resubmitted-Not Started

Type Capital asset

Guiding Principles















High

Nashville Neighborhoods Education

Efficient government criteria Low

Project need

CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON

Crosswalk at Thompson & Southlake/E Thompson

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

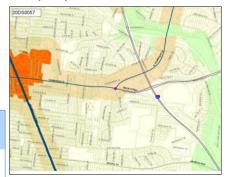
Dept priority **1003**: Preferred in FY2021

Council District: 16

Total request: Funding request by year (in thousands): Tax District \$20,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$20

Phase Build/Purchase

Concept Map Lower tier Center or Corridor



20DS0059 Resubmitted-Not Started

Type Capital asset

Guiding Principles

High

Low

Medium





Efficient government criteria

Planning context, Project need

SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END

Sidewalk on Wheeler; from Nolensville Rd to end

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

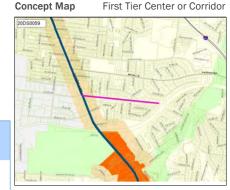
Council District: 16

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$4,000,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

Proposed G.O. Bonds \$4,000

Phase Build/Purchase



20DS0060

Resubmitted-Not Started

Type Capital asset

Guiding Principles



Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$3,200,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

Proposed G.O. Bonds \$3,200
Phase Build/Purchase





20DS0061 Resubmitted-Not Started

Type Capital asset

Guiding Principles





Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 18

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$5,000
 FY2021
 FY2022
 FY2023
 FY2024
 FY2025
 FY2026

 Proposed Revenue Bonds
 \$5

 Phase
 Build/Purchase
 Build/Purchase

Concept Map Supports existing conditions



Low

20DS0062 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles Low



High

Low

High

Efficient government criteria

Condition, Project need

BYRON STORMWATER IMPROVEMENTS

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
\$5,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					



20DS0063 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles



Efficient government criteria

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	Funding request by year (in thousands):				Tax District	
\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$25						
Phase	Build/Purchase						



20DS0064 Resubmitted-Not Started

Type Capital asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

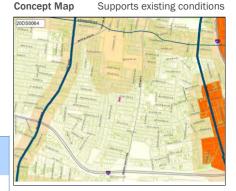
1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
\$5,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					



20DS0065

Resubmitted-Not Started

High

Type Capital asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 19

Total request:	Funding requ	est by year (in th	Tax District			
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					

First Tier Center or Corridor

Concept Map

20DS0068 **Resubmitted-Not Started**

Type Capital asset



Efficient government criteria

Project need

DEVELOP STATE OF TENNESSEE PRISON

Build/Purchase

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Phase

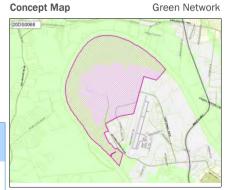
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 20

Total request:	Funding reque	st by year (in th	Tax District			
\$40,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					



Medium

Low

20DS0069 Resubmitted-Not Started

Type Capital asset

Guiding Principles

Medium

Low

Medium

Low



Efficient government criteria

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 20

Total request: Funding request by year (in thousands): Tax District \$425,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$425

Phase Build/Purchase



20DS0070

Type Capital asset

Guiding Principles

Accessibility

Efficient government criteria

Planning context, Project need

Resubmitted-Not Started

Neighborhoods Education Environment

SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 20

Total request: Funding request by year (in thousands): **Tax District** \$2,600,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$2.600 Build/Purchase Phase





20DS0071 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles Medium



Efficient government criteria Low

Planning context, Project need

SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Implemented by Public Works

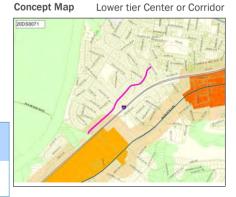
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 20

Total request: Funding request by year (in thousands): **Tax District** \$4,900,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$4,900 Build/Purchase Phase



20DS0072

Resubmitted-Not Started

Type Capital asset

Guiding Principles





Low

Low

Medium

Medium

Efficient government criteria

Planning context, Project need

SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Implemented by Public Works

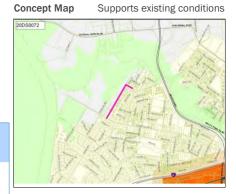
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 20

Total request:	Funding reque	est by year (in the	Tax District			
\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$2.400 Phase Build/Purchase



20DS0073

Resubmitted-Not Started

Type Capital asset

Guiding Principles



Efficient government criteria

Planning context, Project need

SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 20

Total request:	Funding requ	est by year (in th	Tax D	Tax District		
\$890,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$890					

Phase Build/Purchase

Concept Map Supports existing conditions



20DS0074

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Efficient government criteria Medium

Planning context, Project need

SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

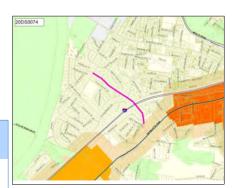
Dept priority 1003: Preferred in FY2021

Council District: 20

Total request: Funding request by year (in thousands): **Tax District** \$3,700,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3,700 Phase Build/Purchase

Concept Map Supports existing conditions



20DS0075

Resubmitted-Not Started

SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK **APARTMENTS**

Concept Map First Tier Center or Corridor



Guiding Principles

Medium









Efficient government criteria Medium

Planning context, Project need

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Implemented by Public Works

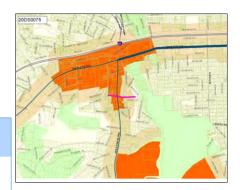
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 20

Total request:	Funding request by year (in thousands):				Tax District	
\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1,600 Build/Purchase Phase



20DS0076

Resubmitted-Not Started

Type Capital asset

Guiding Principles











Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Planning context, Project need

SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 20

Total request:	Funding requ	Funding request by year (in thousands):				
\$2,700,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$2,700 Proposed G.O. Bonds Build/Purchase Phase





20DS0079 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles











Medium

Low

Phase



Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Build/Purchase

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$36,427,300	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$36,427					

Concept Map Lower tier Center or Corridor



20DS0080

Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER **BROWN/HICKS RD**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Concept Map Green Network

Type Capital asset

Guiding Principles



Capital group Mayor's Priority: Community and economic development MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Build/Purchase

Council District: 22

20DS0080

Efficient government (criteria l	Low	1

Project need

Total request:	Funding reques	Tax District GSD				
\$300,000	FY2021	FY2022	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$300					

SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD

20DS0081 Resubmitted-Not Started

Type Capital program

Guiding Principles

Planning context, Project need



Efficient government criteria Medium

Capital group Mayor's Priority: Transit and infrastructure High

Phase

MPC rec priority **B** Recommend as planned if funding available

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Dept priority 1003: Preferred in FY2021

Council District: 34

Total request:	Funding reque	Tax D	istrict GSD		
\$1,500,000	FY2021	FY2022	FY2025	FY2026	
Proposed G.O. Bonds	\$1,500				
Phase	Build/Purchase				

Concept Map First Tier Center or Corridor

20DS0082 Resubmitted-Not Started

Type Capital program

Guiding Principles







TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Traffic Light at Murfreesboro Road and Townepark Drive

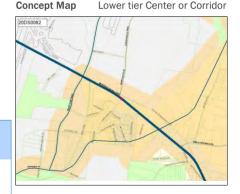
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 28

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300 Phase Build/Purchase



Medium

Nashville

Low

20DS0083 Resubmitted-Not Started

Type Capital asset

Guiding Principles



Efficient government criteria







Low

Medium

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

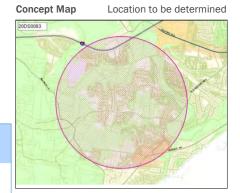
Dept priority **1003**: Preferred in FY2021

Council District: 35

Total request:	Funding reque	Funding request by year (in thousands):				
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25,000					

Pr Phase All stages

Cost to operating budget each year: \$300,000



20DS0084

Project need

Resubmitted-Not Started

High

Low

Type Capital asset **Guiding Principles**











Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Project need

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Purchase of 2201 Bandywood Drive Nashville TN 37215

Mayor's Priority: Community and economic development Capital group

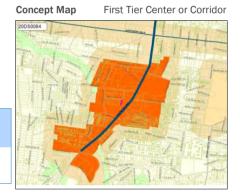
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 25

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$3,000 Build/Purchase Phase



20DS0085 **Resubmitted-Not Started**

Type Capital program

Guiding Principles















Efficient government criteria Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 29

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2021 FY2022 FY2026 FY2023 FY2024 FY2025

Proposed G.O. Bonds \$25,000 Build/Purchase Phase





20DS0086 Resubmitted-Not Started

Type Capital program

Guiding Principles







Low

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Public Works

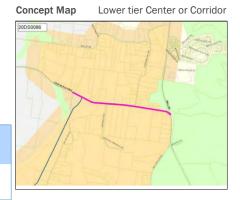
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 29

To	tal request:	Funding reques	Tax District GSD				
\$2	25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$25.000 Phase Build/Purchase



20DS0087

Resubmitted-Not Started

Type Capital program

Guiding Principles













Low

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 33

Total request:	Funding request	Tax District GSD				
\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$5.000 Proposed G.O. Bonds Phase Build/Purchase

Supports existing conditions Concept Map



20DS0088 **Resubmitted-Not Started**

Type Capital program







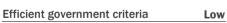








Medium



Project need

TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 34

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$300 Phase Build/Purchase

Concept Map First Tier Center or Corridor



20DS0089 Resubmitted-Not Started

Type Capital program





Efficient government criteria









Low

Low

Project need

TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD

Traffic Calming - Intersection of Estes Road and Trimble Road

Implemented by Public Works

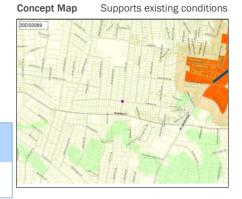
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 34

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$300 Phase Build/Purchase



20DS0090

Type Capital program

Guiding Principles

Accessibility

Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD **HICKORY BLVD**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 34

Efficient government criteria

Neighborhood

Project need

Total request:	Funding requ	Funding request by year (in thousands):				
\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$350 Build/Purchase Phase



Green Network

Concept Map

Concept Map

20DS0091

Guiding Principles

Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND **PAGE ROAD**

Type Capital program Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 34

Efficient government criteria Low Project need

Accessibility Prosperity Neighborhoods Education

Total request:	Funding requ	Tax D	istrict GSD			
\$350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	40=0					

Proposed G.O. Bonds \$350 Build/Purchase Phase



Supports existing conditions

Medium

20DS0092 Resubmitted-Not Started

Type Capital program

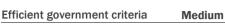
Guiding Principles







Low



Board/Commission support, Planning context, Project need

SIDEWALK EXTENSION - GRANNY WHITE PIKE

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

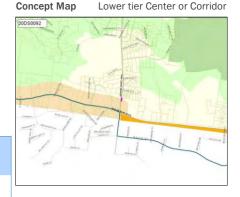
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 34

Total request:	Funding reque	Funding request by year (in thousands):				
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G O Bonds	\$1,000					

Phase Build/Purchase



20DS0093

Resubmitted-Not Started

Type Capital program

Guiding Principles









Low

Phase





Project need

ROUNDABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Build/Purchase

Council District: 34

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$300



20DS0094 Resubmitted-Not Started

Type Capital program

Guiding Principles Medium









Efficient government criteria Low

Project need

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

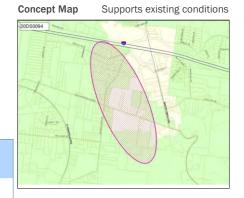
Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available **1003**: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$3,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



21DS0001

New

High

Type Capital program

Guiding Principles













Efficient government criteria Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

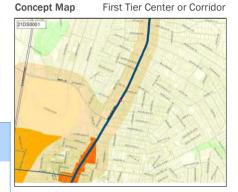
Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 7

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0002

High

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND

Type Capital program

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BERKLEY DRIVE.

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Council District: 7

Implemented by Public Works

Dept priority

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

All stages

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$60,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$60					



First Tier Center or Corridor

Concept Map

21DS0003

New

Type Capital program

Guiding Principles











Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK

Sidewalks on E Due West from Gallatin East to Fernbank

Implemented by Public Works

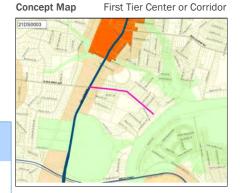
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 7

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$3,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$3.500 Phase All stages



21DS0004

New

High

Type Capital program

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE

Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

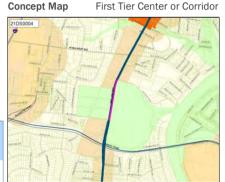
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 7

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$2,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,100					
Phase	All stages					



21DS0005

New

High

Phase

Type Capital program















Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL

Sidewalk on Haysboro from Gallatin to Brush Hill

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

All stages

Council District: 7

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,400					

First Tier Center or Corridor

Concept Map

21DS0006

New

CORNELIA FORT PLAYGROUND SUNSHADES

Concept Map

21DS0006

Concept Map

Green Network

Type Capital program

Guiding Principles

Accessibility

Medium

Low

Neighborhoods Education Environment

Implemented by Parks
Capital group Mayor

Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 7

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Efficient government criteria

Project need

Total request:Funding request by year (in thousands):Tax District GSD\$75,000FY2021FY2022FY2023FY2024FY2025FY2026

Proposed G.O. Bonds \$75
Phase All stages

Put sunshades over new playground

21DS0007

Type Capital program

Guiding Principles

Opportunity Accessibility

New T

Medium

Nashville

Low

TRAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE DRIVE

Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Efficient government criteria

Board/Commission support, Planning context,
Project need

Education

Council District: 7

Total request: Funding request by year (in thousands): Tax District:

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



Supports existing conditions

21DS0008

New

High

SIDEWALKS AND BIKE LANE ON ARDEE AVE

Type Capital program

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

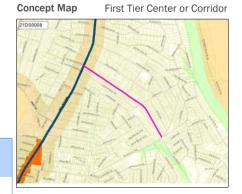
Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$4,050,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,050					
Phase	All stages					



21DS0009

New

Type Capital program

Guiding Principles

Opportunity Accessibility





Efficient government criteria

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Public Works

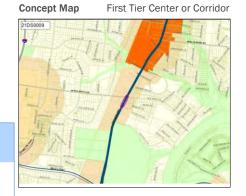
Dept priority

Phase

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available **1003**: Preferred in FY2021

Council District: 8

Total request:	Funding requ	Tax D	Tax District GSD			
\$10,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10					



21DS0010

New

Medium

Type Capital program

Guiding Principles











Neighborhoods Education Environment Nashville



Nachville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC SIGNAL AT SANDHURST/CHEYENNE

Plan/Study

Traffic Signal at Sandhurst/Cheyenne

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 9

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				





21DS0011

New

High

Type Capital program

Guiding Principles

















Efficient government criteria Low Project need

RACHEL'S GARDEN PLAYGROUND CONSTRUCTION

This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500					
Phase	All stages					

Concept Map Supports existing conditions



21DS0012

New

Type Capital program

Guiding Principles

Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE

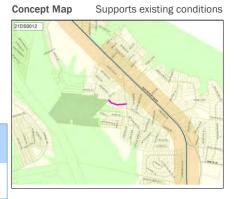
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

	Coun	cil District:	11			
Total request: Funding request by year (in thousands): Tax District GS						
\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,600					
Phase	All stages					



21DS0013

New

High

New

Low

Type Capital program

Guiding Principles



Efficient government criteria

Medium Board/Commission support, Planning context,

SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD.

Sidewalks on entire length of Martingale Drive to Robinson Rd.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 11

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$1,572,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,572					
Phase	All stages					



21DS0014

Project need

Type Capital program

Guiding Principles

















Efficient government criteria

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0015

New

Type Capital program

Guiding Principles





Efficient government criteria

Board/Commission support, Planning context, Project need

RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET

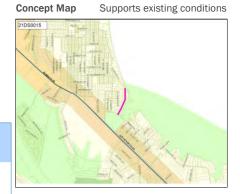
Riverside Drive Sidewalk from 15th street to 20th street

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

	Coun	cil District:	11			
Total request: Funding request by year (in thousands):					Tax D	istrict GSD
\$990,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$990					
Phase	All stages					



21DS0016

New

Type Capital program

Guiding Principles



Medium Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD

Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 13

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD	
\$6,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$6,500						
Phase	All stages						



21DS0017

New

Medium

Type Capital program

















Efficient government criteria

Board/Commission support, Planning context, Project need

CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE

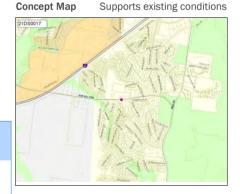
Caution light, Elm Hill Pike at Trails End Drive

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 13

Total request: Funding request by year (in thousands): Tax District GSD \$120,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$20 \$100 Plan/Study Phase Build/Purchase



21DS0018

New

High

Type Capital program

Guiding Principles













Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALKS ON MURFREESBORO PIKE

Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway

Implemented by Public Works

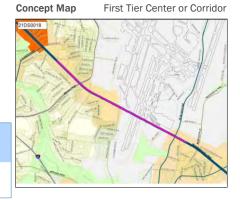
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

All stages

Council District: 13

	oo an	on Biocirioci				
Total request:	Funding requ	Tax District GSD				
\$3,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,000					



21DS0019

New

High

Phase

Type Capital program

Guiding Principles













Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWY OVERPASS TO CURREY RD.

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

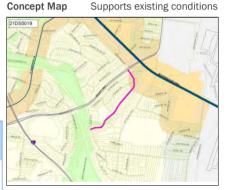
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 13

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$3,330,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$3,330							
Phase	All stages							



21DS0020

New

High

SIDEWALKS ON BRILEY PRKWY FROM KAREN DR TO VULTEE BLVD

Type Capital program

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Low

Project need

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd

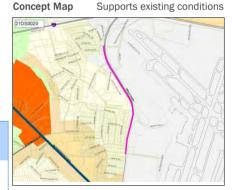
Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$6,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,000					
Phase	All stages					



21DS0021

New

SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.

Type Capital program

Guiding Principles High



Efficient government criteria





Board/Commission support, Planning context, Project need

Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Implemented by Public Works

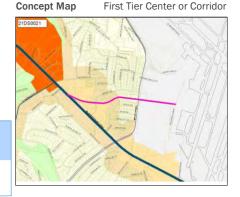
Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

> **1003**: Preferred in FY2021 Council District: 13

Total request: Funding request by year (in thousands): Tax District GSD \$1.890.000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$1.890 Phase All stages



21DS0022

New

High

Type Capital program

Guiding Principles











Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALKS ON MASSMAN DR

Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

Implemented by Public Works

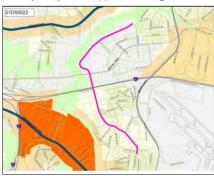
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 13

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$1,350,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,350					
Phase	All stages					





21DS0023

New

Medium

Type Capital program

Guiding Principles



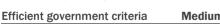












Board/Commission support, Planning context, Project need

SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL

Sidewalks around Pennington Elementary School

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 15

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,400					
Phase	All stages					

Supports existing conditions

Concept Map

21DS0024

New

LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE

Type Capital program

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Implemented by Public Works

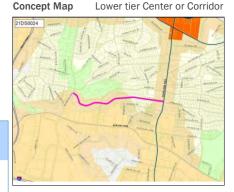
Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 15

Total request:	Funding request	by year (in thous	sands):		Tax Dist	rict GSD
\$4,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$4.000 Phase All stages



21DS0025

New

High

Type Capital program















Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 15

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$3,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,000					
Phase	All stages					





21DS0026

New

High

Type Capital program

Guiding Principles





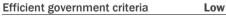












Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0027

New

TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE

Install a traffic light at Louise and E Thompson Lane

Type Capital program

Guiding Principles

Board/Commission support, Planning context,



Efficient government criteria







Medium





High

Dept priority

Phase

Capital group

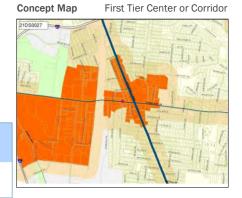
Implemented by Public Works

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Plan/Study

	Coun	cil District:	16			
Total request:	Funding requ	Funding request by year (in thousands):			Tax D	istrict GSD
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				



21DS0028

Project need

New

High

Low

New

High

Type Capital program

Guiding Principles











Neighborhoods Education Environment

Efficient government criteria

Project need

STREET LIGHTS IN WHITSETT PARK

Install downward facing streetlights in park parking lot

Implemented by Parks

Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Build/Purchase

Total request:	Funding reque	est by year (in the	Tax District GSD				
\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$250						
Phase	All stages						



21DS0029

Type Capital program

Guiding Principles

















Efficient government criteria Low

Board/Commission support, Planning context, Project need

NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0030

New

SIDEWALK ALONG GLENROSE, FROM EXISITING WALK TO FOSTER AVENUE

Type Capital program

Guiding Principles High



Efficient government criteria

Board/Commission support, Planning context,









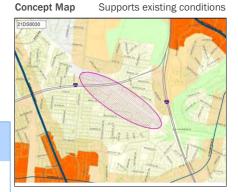
Implemented by Public Works Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Install a sidewalk along Glenrose, from exisiting walk to Foster Avenue.

1003: Preferred in FY2021 Dept priority

	Coun	cil District:	16			
Total request:	Funding requ	est by year (in th	Tax District GSD			
\$6,160,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,160					



21DS0031

Project need

New

High

Phase

Type Capital program

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE

All stages

Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

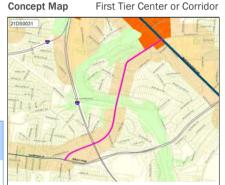
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$8,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$8,600					
Phase	All stages					



21DS0032

New

High

Type Capital program

Guiding Principles



















Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Medium Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK INSTALLATION ON THOMPSON LANE

Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thomspon Lane to Powell.

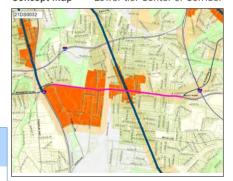
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$11,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$11,500					
Phase	All stages					

Concept Map Lower tier Center or Corridor



21DS0033

New

PERMANENT TRASH CAN INSTALLATION.

Type Capital program

Install trash recepticles at all major intersections, and along existing sidewalks.

Guiding Principles



Low

Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure



MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Efficient government criteria

Project need

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$40,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$40							
Phase	All stages							

21DS0034

New

Medium

New

Type Capital program

Guiding Principles













Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL

Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding reque	Funding request by year (in thousands):				
\$1,760,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,760					
Phase	All stages					

Concept Map Supports existing conditions



21DS0035

Type Capital program

Guiding Principles

















Board/Commission support, Planning context, Project need

SIDEWALKS ALONG MEADE

Sidewalks along Meade From Timmons St to High St

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$1,920,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,920					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0036

New

Type Capital program

Guiding Principles











Efficient government criteria

Board/Commission support, Planning context, Project need

WHITSETT ELEMENTARY PROTECTED CROSSWALK INSTALLATION

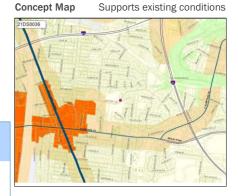
Install protected crosswalk by Whitsett Elementary

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

	Cour	ncil District: 1	.6			
Total request: Funding request by year (in thousands):					Tax District GSD	
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0037

New

PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE

Type Capital program

Guiding Principles











Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Low Board/Commission support, Planning context,

Project need

ROAD

Install protected crosswalk at intersection of Antioch Pike and Nolensville Road

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 16

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				





21DS0038

Type Capital program

Guiding Principles



















New

High



Board/Commission support, Planning context, Project need

PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE.

Install protected crosswalk at E. Thompson and Murfreesboro Pike.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Total request:	Funding requ	Tax D	Tax District GSD			
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0039

New

MORTON AVE EAST/WEST CONNECTOR ROAD Extend Morton Avenue across/through Radnor Yards

First Tier Center or Corridor

Type Capital program

Guiding Principles

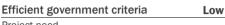
High

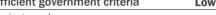
Implemented by Public Works Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16





Project need

Opportunity Accessibility Prosperity

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
B 100 B 1	A75					

Proposed G.O. Bonds \$75 Phase Plan/Study



Concept Map

21DS0040

New

High

Type Capital program

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading

to Radnor yards

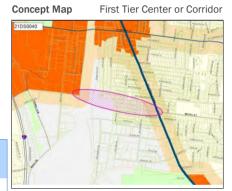
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0041

New

High

Type Capital asset

Guiding Principles

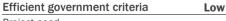












Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0042

New

High

Type Capital program

Guiding Principles













Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Public Works

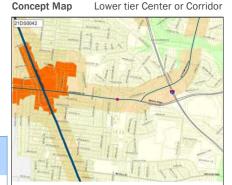
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 16

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$60,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$60					
Phase	All stages					



21DS0043

New

Low

Low

Type Capital asset

Guiding Principles











Efficient government criteria

Project need

CREATE TRUCK TURNAROUND ON KENILWOOD DR

Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 16

Total request:	Funding requ	Tax D	Tax District GSD			
\$25,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					



21DS0044

New

Medium

Type Capital asset

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALKS ALONG DUMAS

Sidewalks along Dumas from Mimosa to Antioch Pike

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,680,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,680					
Phase	All stages					

Concept Map Supports existing conditions



21DS0045

New

Type Asset protection

Guiding Principles



New



Efficient government criteria Low

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake.

Implemented by Public Works

Dept priority

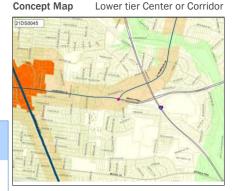
Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 16

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$120					
Phase	All stages					



21DS0046

Type Capital asset



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALK ON REDMON STREET FROM 37TH AVE TO END OF ROW

Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding requ	Tax D	Tax District GSD			
\$240,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$240					
Phase	All stages					





21DS0047

New

INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Type Capital asset

Guiding Principles Low



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

1003: Preferred in FY2021

Council District: **27**

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$20	\$250						
Phase	Plan/Study	Build/Purchase						



21DS0048

Type Capital asset

Guiding Principles Medium



Efficient government criteria

Planning context, Project need

FIRE HALL - MCCRORY LANE

Acquire land and build new hall to replace #34

Implemented by Fire Department

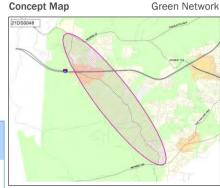
Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 35

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$9,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$9,600							
Phase	All stages							



21DS0049

New

Low

Nashville

Low

Type Capital asset

Guiding Principles High



Efficient government criteria

Project need

LOCK ONE PARK PROJECT

Renovate/improve park space so that it is useable by community members

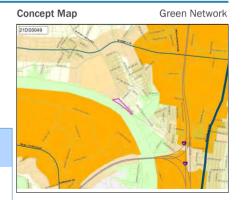
Implemented by Parks

Capital group Mayor's Priority: Community and economic development

 $\textit{MPC rec priority} \quad \textbf{B} \ \ \text{Recommend as planned if funding available}$

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$500						
Phase	All stages						



21DS0050

New

EWING DRIVE SIDEWALK PROJECT

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Supports existing conditions

Type **Capital asset**Guiding Principles

Hig





Dept priority **1003**: Preferred in FY2021

Council District: 2

Sec.	
	1198/

Concept Map

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding reque	Tax District GSD					
\$5,940,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$5,940						
Phase	All stages						

21DS0051

Resubmitted-Not Started

NEW TRINITY HILLS PARK PROJECT

The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Implemented by Finance

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$720,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$720					
Phase	Plan/Study					

21DS0052

New

Type Capital asset

Guiding Principles





Efficient government criteria Low

Project need

NEW TRINITY HILLS PARK PROJECT

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Implemented by Parks

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 2

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					



Green Network



21DS0053

New

Type Study or plan

Guiding Principles Medium





Efficient government criteria







Low

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$12,000					
Phase	All stages					



21DS0055

New

Type Capital asset

Guiding Principles







Project need

RAVIN INN PROJECT

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Implemented by Finance

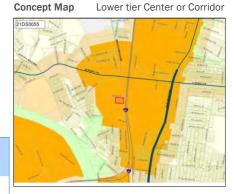
Capital group Mayor's Priority: Affordable housing and the homeless

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 2

Total request:	Funding reque	Funding request by year (in thousands):				
\$750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$750					
Phase	Land/ROW					



21DS0056

New

Type Capital asset

Guiding Principles











Low

Efficient government criteria

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Finance

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 2

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600					
Phase	Land/ROW					



21DS0057

New

Low

HARTMAN PARK RENOVATION

Type Capital asset

Guiding Principles















Project need

renovate building and expand service hours

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



21DS0058

Type Capital asset

Accessibility

Condition, Project need

Efficient government criteria

New

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Public Works

Guiding Principles

Neighborhoods Education



MPC rec priority **B** Recommend as planned if funding available

All stages

1003: Preferred in FY2021 Dept priority

Council District: 3

Total request: Funding request by year (in thousands): \$883,990 FY2021 FY2022 FY2023 FY2024 Proposed G.O. Bonds \$884



Tax District GSD

FY2025

21DS0059

New

High

Phase

Type Capital asset

Guiding Principles

High



Efficient government criteria

Planning context, Project need

CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.

Implemented by Fire Department

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 3

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$9,992,040	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$392	\$9,600						
Phase	Plan/Study	All stages						



Green Network

Concept Map

Concept Map

21DS0060

Opportunity Accessibility

Type Capital asset

Guiding Principles

New

Phase

Low

SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO **WESTCHESTER DRIVE**

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 3

All stages

Efficient government criteria Medium

Neighborhoods Education Environment Nashville

Board/Commission support, Planning context, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$1,890,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,890



Supports existing conditions

21DS0061

Type Capital asset

Guiding Principles

Accessibility

New

Low

Nashville

DISTRICT 3 ANNEXATION TO USD BETWEEN BRICK CHURCH PIKE AND DICKERSON PIKE. NORTH TO THE SOUTH SIDE OF BELLSHIRE DR.

Implemented by Public Works

Capital group Central government operations

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021



Supports existing conditions

First Tier Center or Corridor

Concept Map

Concept Map

Efficient government criteria

Project need

Total request: Low

21DS0062 New

Type Asset protection





Guiding Principles









Nachville

Low

Dept priority

\$200,000

Phase

Proposed G.O. Bonds

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council Districts: 5, 6

Total request:	Funding requ	iest by year (in tho	Tax D	Tax District GSD		
\$850,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25	\$825				
Phase	Plan/Study	Build/Purchase				



Efficient government criteria

Board/Commission support, Planning context, Project need

21DS0063 New

Type Capital asset

Guiding Principles













Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$150,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$150					
Phase	All stages					

First Tier Center or Corridor Concept Map



21DS0065

New

SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH

Concept Map Supports existing conditions

Type Capital asset

Guiding Principles

Medium







Board/Commission support, Planning context, Project need

SIDE)

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

All stages

Council District: 6

Total request:	Funding reque	Tax District GSD				
\$256,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$256					



21DS0067

New

Phase

BALL PARKS AT BRAKE PARK

Type Capital asset

Guiding Principles













Efficient government criteria Low

Project need

Opportunity Accessibility

Development of Ball Parks on Nawakwa

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 9

Total request:	Funding reque	est by year (in th	Tax District GSD				
\$750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$750						
Phase	All stages						



21DS0068

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Type Capital asset















New

Low



Efficient government criteria Board/Commission support, Planning context, Project need

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				





21DS0069

New

GLENROSE AVENUE RESURFACING/REPAVING

Concept Map First Tier Center or Corridor

Type Asset protection

Guiding Principles

High

Resurface Glenrose Avenue. Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16





\$505 Phase All stages



21DS0070

New

New

Medium

Type Capital asset

Guiding Principles













Neighborhoods Education Environment

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Whitsett Elementary

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					





21DS0071

Type Capital asset

Guiding Principles

















Efficient government criteria

Board/Commission support, Planning context, Project need

PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Wright Middle School

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0072

New

PROTECTED CROSSWALK INSTALLATION

Type Capital asset

Guiding Principles





Efficient government criteria Low

Board/Commission support, Planning context, Project need

Install protected crosswalk by Whitsett Elementary School

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding requ	Tax District GSD				
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0073

New

Medium

Type Capital asset

Guiding Principles













Neighborhoods Education Environment

Efficient government criteria Low

Board/Commission support, Planning context, Project need

PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Glencliff High

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 16

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0074

New

High

Type Capital asset

Guiding Principles

















Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Board/Commission support, Planning context, Project need

PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

> **1003**: Preferred in FY2021 Council District: 16

Total request: Funding request by year (in thousands): \$115,000 FY2021 FY2022 FY2023 FY2024

Proposed G.O. Bonds \$15 \$100 Phase Plan/Study Build/Purchase

Concept Map First Tier Center or Corridor



Tax District GSD

FY2026

FY2025

21DS0075

New

Type Capital asset

Guiding Principles

Low

New

Medium

New





Efficient government criteria

Project need

PLAYGROUND AND WALKING TRACK - ELIZABETH PARK COMMUNITY CENTER

Construct a play ground and walking track on the north side of the community center between the building and the basketball court.

Implemented by Parks

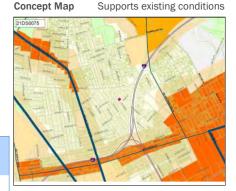
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 21

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$500						
Phase	All stages						



21DS0076

Type Asset protection

Guiding Principles











Opportunity Accessibility Prosperity Neighborhoods Education

Condition, Project need

Efficient government criteria Low

ALLEY PAVING - ALY 540

Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

Total request:	Funding requ	Tax D	Tax District GSD			
\$107,709	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$108					
Phase	All stages					



Supports existing conditions

Concept Map

21DS0077

ALLEY PAVING - ALY 542

Type Asset protection

Guiding Principles





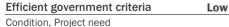












Pave Alley Implemented by Public Works

Dept priority

Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 21

Total request: Funding request by year (in thousands): Tax District GSD \$67.073 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$67 Phase All stages



Concept Map First Tier Center or Corridor



21DS0078 Type Asset protection

New

ALLEY PAVING - 543

Pave Alley

Guiding Principles

Low

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

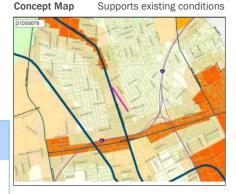
Efficient government criteria

Accessibility Prosperity Neighborhoods Education

Condition, Project need

Tax District GSD **Total request:** Funding request by year (in thousands): \$27,909 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$28 Phase All stages



21DS0079

New

Type Asset protection

Guiding Principles Medium

















Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low

Condition, Project need

ALLEY PAVING - 539

Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

Total request: Funding request by year (in thousands): Tax District GSD FY2026 \$72,273 FY2021 FY2022 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$72 All stages

Concept Map Supports existing conditions



21DS0080

ALLEY PAVING - 537

Type Asset protection

Guiding Principles Medium















New



Efficient government criteria Low

Condition, Project leveraging

Pave Alley

Dept priority

Phase

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$53,564	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$54					
Phase	All stages					





21DS0081

New

ALLEY PAVING - 503

Pave Alley

Guiding Principles

Type Asset protection



Implemented by Public Works



Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

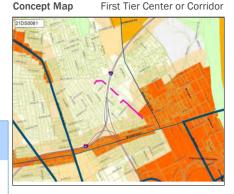
1003: Preferred in FY2021 Dept priority

Council District: 21

		-	-	-	-		
Effic	cient g	gove	rnm	e	nt crite	ria	Low
Con	dition,	Proje	ct n	ee	ed		

Total request:		Tax District GSD				
\$47,345	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	A 47					

Proposed G.O. Bonds \$47 Phase All stages



21DS0082

ALLEY PAVING - 500

Type Asset protection

Pave Alley

Guiding Principles



Low

New



Implemented by Public Works



Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

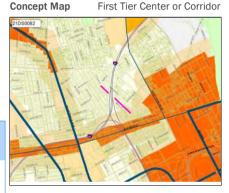
1003: Preferred in FY2021 Dept priority

Efficient government criteria

Council District: 21

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$29,364	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$29							
Phase	All stages							



21DS0083

ALLEY PAVING - 541

Type Asset protection

Guiding Principles Medium

















New



Efficient government criteria Low

Condition, Project leveraging

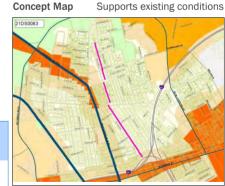
Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$111,818	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$112					
Phase	All stages					



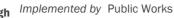
21DS0084 Type Asset protection

New

ALLEY PAVING - 555

Pave Alley

Guiding Principles



Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

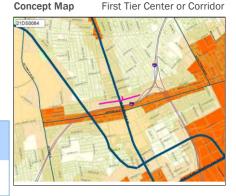
Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Low

Condition, Project need

Total request: Funding request by year (in thousands): Tax District GSD \$42,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$42 Phase All stages



21DS0085

ALLEY PAVING - 556

Type Asset protection

Guiding Principles

Implemented by Public Works

New





Capital group Mayor's Priority: Transit and infrastructure

Pave Alley

MPC rec priority **B** Recommend as planned if funding available

Council District: 21

Dept priority

1003: Preferred in FY2021

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Condition, Project need

Low

New

Medium

Total request: Funding request by year (in thousands): \$44.164 FY2021

FY2022 FY2023

FY2024 FY2025

Tax District GSD

FY2026

Proposed G.O. Bonds \$44 All stages Phase

Concept Map

First Tier Center or Corridor



21DS0086

ALLEY PAVING - 517

Type Asset protection

Guiding Principles

















Efficient government criteria Low Condition, Project need

Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021

Council District: 21

Total request: Funding request by year (in thousands): Tax District GSD \$3,764 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$4 Phase All stages





21DS0087

New

Pave Alley

ALLEY PAVING - 518

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education

Guiding Principles

New

Low

New

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

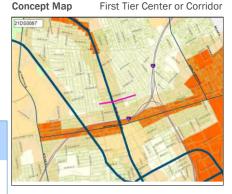
1003: Preferred in FY2021 Dept priority

Council District: 21

Efficient government criteria Low

Condition, Project need

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$34,327	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$34					
Phase	All stages					



21DS0088

ALLEY PAVING - 497

Type Asset protection

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Condition, Project need

Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$10,945	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$11					
Phase	All stages					



First Tier Center or Corridor

Concept Map

21DS0089

ALLEY PAVING - 504

Type Asset protection

Guiding Principles High



Efficient government criteria Low

Condition, Project need

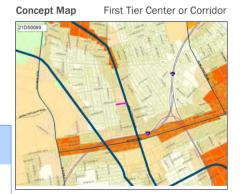
Pave Alley

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	Tax D	Tax District GSD			
\$9,909	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10					
Phase	All stages					



21DS0090

New

Type Asset protection

Guiding Principles









Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low

Condition, Project need

ALLEY PAVING - 544

Pave Alley

Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure

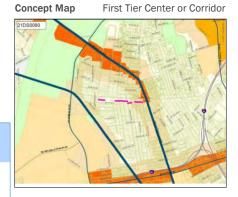
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$27,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$28 Phase All stages



21DS0091

New

Medium

Low

High

Type Asset protection

Guiding Principles















Efficient government criteria

Condition, Project need

ALLEY PAVING - 547

Pave Alley

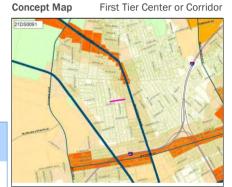
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 21

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$13,782	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$14					
Phase	All stages					



21DS0092

ALLEY PAVING - 595 New

Pave Alley

Type Asset protection

Guiding Principles

















Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Low

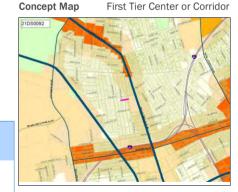
Condition, Project need

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$6,909	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$7							
Phase	All stages							



21DS0093

New

ALLEY PAVING - 886

Pave Alley

Concept Map

Supports existing conditions



Opportunity Accessibility

Type Asset protection



Implemented by Public Works



Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

All stages

1003: Preferred in FY2021 Dept priority

Council District: 21



Efficient government criteria Low

Condition, Project need

Neighborhoods Education

Total request:	Funding request	by year (in thous		Tax District GSD		
\$22,855	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$23					

21DS0094

Guiding Principles

New

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Type Asset protection

High

Phase



Pave Jefferson St - D21

Add new Street Lights

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Efficient government criteria Medium

Condition, Project need

Opportunity Accessibility Prosperity Neighborhoods Education

Council District: 21

Total request:	Funding reque	Funding request by year (in thousands):				
\$309,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$309					
Phase	All stages					

Concept Map

First Tier Center or Corridor



21DS0096

Project need

New

2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.

Type Capital asset

Guiding Principles Medium





Nashville

Efficient government criteria Low

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	Tax D	istrict GSD			
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map

Lower tier Center or Corridor



21DS0097

New

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N

Concept Map

Concept Map

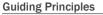
Concept Map

First Tier Center or Corridor

Lower tier Center or Corridor

First Tier Center or Corridor







Board/Commission support, Planning context,

Efficient government criteria







Medium



High

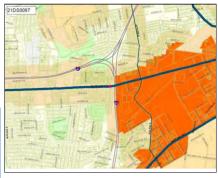
Dept priority

New Stop Light

Implemented by Public Works Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

	Cour	ncil District: 2	21			
Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0098

Project need

New

Medium

Type Asset protection

Guiding Principles













Efficient government criteria Medium

Condition, Project need

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD **PARKING LINES**

Pave Clifton Ave.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 21

Total request:	Funding requ	Funding request by year (in thousands):				
\$235,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$235					
Phase	All stages					



21DS0099

New

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD

Type Capital asset

Guiding Principles

















Efficient government criteria

Project need

Implemented by Public Works

Low



Capital group Dept priority

Construct covered bus shelters

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Tax D	istrict GSD				
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					



21DS0100

New

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.

Concept Map

Concept Map

21DS0100

First Tier Center or Corridor

Supports existing conditions

Type Capital asset

Guiding Principles









Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Construct covered bus shelters

Council District: 21

	1518
in much township	
And Market	
447	

fficient government criteria	Low	

Project need

Total request:	Funding reque	Tax D	istrict GSD			
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					

21DS0101

New

Medium

Type Capital asset

Guiding Principles











Efficient government criteria Medium

Board/Commission support, Planning context, Project need

WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & **TENNIS CLUB**

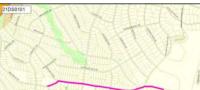
Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	All stages					



21DS0102

New

CONSTRUCT DOG PARK AND PLAYGROUND AT HARDING AND CARNAVON

Type Capital asset

Guiding Principles

Medium



Efficient government criteria Low

Project need

Build a dog park and playground at the site which borders Harding & Carnavon.

Implemented by Parks

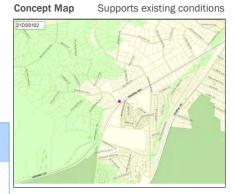
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding requ	ands): Tax District GSD				
\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,000					
Phase	All stages					



21DS0103

New

Type Capital asset

Guiding Principles Medium



Efficient government criteria Low

Project need

HIKING TRAIL NEAR WEST MEADE WATER FALLS

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 23

Total request:	Funding reque	Tax D	istrict GSD			
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					



21DS0104

New

Type Asset protection

Guiding Principles Medium



Efficient government criteria Low

Project need

PARAGON MILLS PARK - RENOVATION

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 26

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



21DS0105

Opportunity Accessibility

New

SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE

Sidewalks are needed for walkability, safety and traffic calming

Concept Map Supports existing conditions

Type Capital asset

Guiding Principles





Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Implemented by Public Works

1003: Preferred in FY2021 Dept priority

Council District: 26

21DS0105	and the	The second	X
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Efficient government criteria	Medium
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Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$8,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$8,100					
Phase	All stages					

21DS0106

New

Low

Type Study or plan



Efficient government criteria

Project need

FEASABILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Public Works

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



21DS0107

New

Type Asset protection

Guiding Principles

Medium









Efficient government criteria Low

Engagement in implementation, Project need

PROVIDENCE PARK - RENOVATION

Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 26

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$1,000							
Phase	All stages							



21DS0108

New

Medium

Type Capital asset

Guiding Principles











Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE

Connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding request by year (in thousands):				Tax D	istrict GSD
\$1,840,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,840					
Phase	All stages					



21DS0109

New

SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE

Lower tier Center or Corridor

Type Capital asset

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 26

Total request:	Funding reque	Tax District GSD				
\$2,560,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,560					
Phase	All stages					



Concept Map

21DS0110

Nev

Type Capital asset

Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD

Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

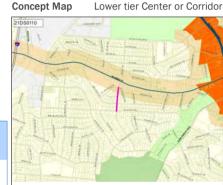
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$920,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$920						
Phase	All stages						



21DS0111

New

Type Capital asset

Guiding Principles







Board/Commission support, Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

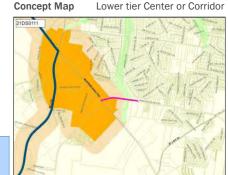
The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 29

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$5,000							
Phase	All stages							



21DS0112

New

Type Capital asset

Guiding Principles Medium











Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON

Sidewalk on Smith Springs Rd. from Bell to Anderson

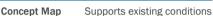
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available **1003**: Preferred in FY2021 Dept priority

Council District: 29

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$5,220,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$5.220 Phase All stages





21DS0113

Low

SPLASH PARK AND EXPANDED PLAYGROUND AT THE SMITH SPRINGS COMMUNITY **CENTER**

Type Capital asset

Guiding Principles Medium

















Efficient government criteria

Project need

Adding a Splash Park to the SS Community Center and expanding the playground

Implemented by Public Works

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

Concept Map Green Network



21DS0114

New

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)

Type Capital asset

Guiding Principles



New

Low





Neighborhoods Efficient government criteria Low

Project need

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Public Works

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 29

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$187,500	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$188							
Phase	All stages							



21DS0115

Type Capital asset

Guiding Principles



Efficient government criteria Low

Project need

TRAFFIC SIGNAL

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding requ	est by year (in tho	Tax D	Tax District GSD		
\$270,000	FY2021	FY2021 FY2022 FY2023 FY2024			FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0116 New Type Capital asset

Guiding Principles

Efficient government criteria Low Project need

TRAFFIC SIGNAL

Dept priority

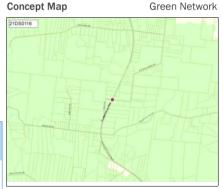
Old Clarksville Hwy @ Eatons Creek

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$20	\$250						
Phase	Plan/Study	Build/Purchase						



21DS0117

New

Type Asset protection

Guiding Principles











Efficient government criteria Low

Project need

TIMOTHY PARK RESTORATION

Community Center @ Timotyhy Park

Implemented by Parks High

> Mayor's Priority: Community and economic development Capital group

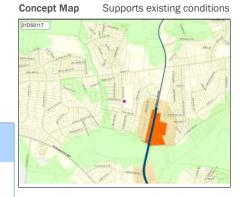
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.000 Phase All stages



21DS0118

New

Medium

High

New

Low

Type Capital asset

Guiding Principles













Efficient government criteria

Condition, Project need, Resource leveraging

BORDEAUX HOSPITAL

New Elevator System

Implemented by General Services

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 1

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$2,000,000	FY2021	FY2021 FY2022 FY2023 FY2024				FY2026		
Proposed G.O. Bonds	\$2,000							
Phase	All stages							





21DS0119

Type Capital asset

Guiding Principles



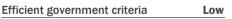












Engagement in implementation, Project need

JOELTON MCDOWELL PARK

COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$1,000							
Phase	All stages							

Concept Map Green Network



21DS0120

New

JOELTON MCDOWELL PARK

Concept Map Green Network



New Field Light

Implemented by Parks

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

All stages

1003: Preferred in FY2021 Dept priority

Council District: 1

Efficient government criteria	Low
Project need	

Prosperity Neighborhoods

Total request: Funding request by year (in thousands):				Tax D	istrict GSD	
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000					



21DS0121

New

Phase

Type Capital asset

Guiding Principles High













Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

HILLMORE SIDEWALK PROJECT

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

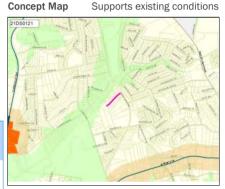
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 2

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$1,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,400					
Phase	All stages					



21DS0122

New

High

Type Capital asset

















Efficient government criteria

Board/Commission support, Planning context, Project need

BUENA VISTA PIKE SIDEWALK PROJECT

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

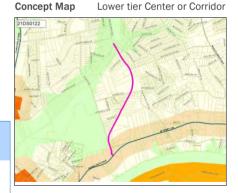
Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	: Funding request by year (in thousands):				Tax District GSD		
\$4,050,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,050						
Phase	All stages						



21DS0123

New

Type Capital asset

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

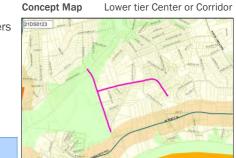
Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 2

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$2,970,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,970					
Phase	All stages					



21DS0124

New

High

Type Capital asset

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Public Works

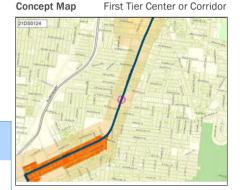
Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

Council Districts: 5, 6

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$50 Phase Plan/Study



21DS0125

New

Type Capital asset















Medium



Board/Commission support, Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

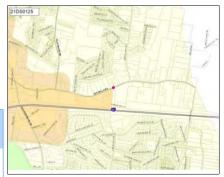
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$20	\$250						
Phase	Plan/Study	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0126

New

Type Capital asset

Board/Commission support, Planning context,

Concept Map Supports existing conditions



Accessibility

Efficient government criteria



Medium

Dept priority



Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

SIDEWALKS ON CHANDLER ROAD

Dept priority	1003 : Preferred in FY2 Council Dia		12			
Total request:	Funding request by y	ear (in	thousands):		Tax	District GSD
\$1,600,000	FY2021 FY	2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bond	ds \$1,600					
Phase	All stages					



21DS0128

Project need

New

Type Capital asset

Guiding Principles Medium











Neighborhoods Education Environment

Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK- FAIRLANE DR

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 30

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$3,040,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,040					
Phase	All stages					



21DS0129

New

Type Capital asset

Guiding Principles



















Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIDEWALK-PACKARD DR

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 30

Tax District GSD **Total request:** Funding request by year (in thousands): \$6,840,000 FY2021 FY2022 FY2023 FY2026 FY2024 FY2025

Proposed G.O. Bonds \$6,840 Phase All stages

Concept Map

Supports existing conditions



21DS0130

Opportunity Accessibility

Type Capital asset

SIDEWALK- KEELEY DR New

Guiding Principles











Efficient government criteria Low

Board/Commission support, Planning context, Project need

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 30

Total request:	Funding reque	est by year (in the	Tax District GSD				
\$3,880,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,880						
Phase	All stages						



21DS0131

Opportunity Accessibility

New

Medium

Type Capital asset

Guiding Principles









Efficient government criteria

Board/Commission support, Planning context, Project need

SIDEWALK-BART DR

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 30

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$4,120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$4.120 All stages Phase





21DS0132

Type Capital asset

Guiding Principles

















New

Efficient government criteria

Low Board/Commission support, Planning context, Project need

SIDEWALK-HOPEDALE

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 30

Total request:	Funding request	Tax District GSD				
\$3,320,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

\$3,320 Proposed G.O. Bonds Phase All stages

Concept Map First Tier Center or Corridor



21DS0133

New

Type Capital asset

Guiding Principles



High







Efficient government criteria

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

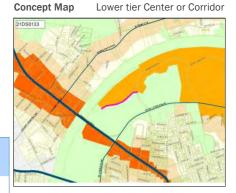
Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council District: 2

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$50



21DS0134

New

Medium

Low

Type Capital asset

Guiding Principles



Efficient government criteria

Project need

SAFE BUS STOPS

Phase

Build more covered bus shelters

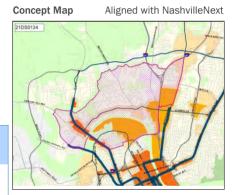
Implemented by Metro Transit Authority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

1003: Preferred in FY2021 Dept priority

Total request:	Funding requ	Tax D	Tax District GSD			
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					



21DS0135 New Type Capital asset

Guiding Principles



Efficient government criteria Low

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Public Works

Dept priority

New

High

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

Council Districts: 5, 6

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



First Tier Center or Corridor

Concept Map

21DS0136

Type Capital asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

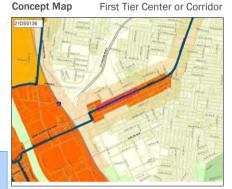
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council Districts: 5,6

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$50,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



21DS0137

New

Type Capital asset

Guiding Principles

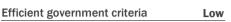












Board/Commission support, Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 5

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$75,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



21DS0138

New

Type Capital asset

Guiding Principles High









Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

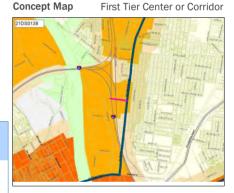
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council Districts: 5, 19

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$44,278,090	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$44,278					
Phase	All stages					



21DS0139

New

High

Type Capital asset

Guiding Principles















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council Districts: 5, 19

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$13,283,426	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$13,283					
Phase	All stages					

First Tier Center or Corridor

Concept Map

21DS0140

New

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Type Capital asset

Guiding Principles



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021 Dept priority

Council Districts: 5. 19

Total request:	Funding re	quest by year (in tl	Тах С	Tax District GSD		
\$13,283,42	6 FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
D	D					

Proposed G.O. Bonds \$13,283 Phase All stages



21DS0141

New

High

Low

Type Capital asset

Guiding Principles



Efficient government criteria

Project need

PHASE ONE RIVERFRONT PARK

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Parks

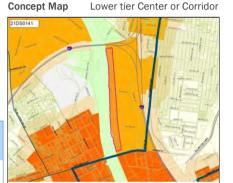
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council Districts: 5, 19

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD	
\$11,504,633	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$11,505						
Phase	All stages						



21DS0142

New

Low

Type Capital asset

Guiding Principles















Efficient government criteria Board/Commission support, Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	est by year (in tho	usands):		Tax D	istrict GSD
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				





21DS0143

New

SIDEWALKS ON ANDREW JACKSON PARKWAY

Concept Map First Tier Center or Corridor

Concept Map



High

Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 12

To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

Opportunity Accessibility Prosperity Neighborhoods Educat	
Efficient government criteria	Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax Dist	rict GSD
\$3,800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$3.800 All stages Phase



21DS0144

New

High

Type Capital asset

Guiding Principles





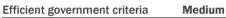








Accessibility Prosperity Neighborhoods Education Environment



Board/Commission support, Planning context, Project need

ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 15

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					
Phase	All stages					



First Tier Center or Corridor

21DS0145

Type Capital asset

Guiding Principles







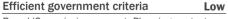






New

Medium



Board/Commission support, Planning context. Project need

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$20	\$250						
Phase	Plan/Study	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0146

New

NEW SLIDE- FANNIE MAE DEES PARK PLAYGROUND

Guiding Principles

Type Asset protection

Medium

Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

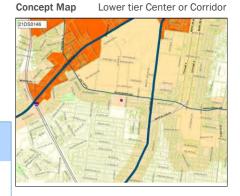
Council District: 18

Accessibility Neighborhoods Education Environment Efficient government criteria Low Project need

Total request: Funding request by yea			ousands):		Tax D	Tax District GSD	
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	

Proposed G.O. Bonds \$500 Phase Build/Purchase

replace damaged and removed slide



21DS0147

New

Low

Low

Type Capital asset

Guiding Principles













Efficient government criteria

Project need

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

widen pavement at dead end of 27th off Woodlawn

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 18

Total request:	est: Funding request by year (in thousands):				Tax D	istrict GSD
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	All stages					





21DS0148

New

Medium

LINDEN SIDEWALKS

Type Capital asset

Guiding Principles















Efficient government criteria

Board/Commission support, Planning context, Project need

Dept priority

Phase

Sidewalks on Linden Belmont to 19th

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

All stages

Council District: 18

Total request: Funding request by year (in thousands):				Tax D	istrict GSD	
\$1,710,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,710					



Supports existing conditions

Concept Map

21DS0149

Type Capital asset

New

Low

DOG PARK/WALKING TRAIL - EDGE O'LAKE/HIGHMEADOWS DRIVE

Implemented by Parks

Guiding Principles

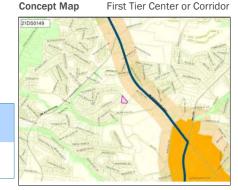
Capital group

Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

- cp : pc	Council D		28			
Total request:	Funding request by	year (in t	:housands):		Tax D	istrict GSD
\$2,000,000	FY2021 F	Y2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bond	s \$2,000					
Phase	All stages					



21DS0150

Project need

New

High

Type Capital asset

Guiding Principles









Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria











Medium Efficient government criteria Board/Commission support, Planning context,

Project need

SIDEWALKS ON UNA ANTIOCH PIKE

sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

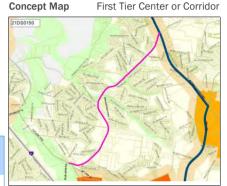
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 28

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$12,330,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$12,330							
Phase	All stages							



21DS0151

SIDEWALKS ON RICE ROAD

Type Capital asset

Guiding Principles



















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2021

Total request:	Funding requ	Funding request by year (in thousands):				istrict GSD
\$2,240,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,240					
Phase	All stages					





21DS0152

New

SIDEWALKS ON RURAL HILL ROAD

Concept Map First Tier Center or Corridor

Type Capital asset

Guiding Principles

Accessibility

Medium

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

1003: Preferred in FY2021 Dept priority

Council District: 28

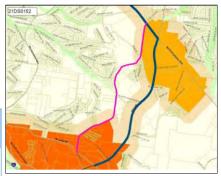
Efficient government criteria	Medium
Decord (Occurred to the control of Discourse	

Neighborhoods Education Environment

Board/Commission support, Planning context, Project need

Total request:	Funding requ	Tax District GSD				
\$9,180,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Donate and O. O. Daniela	\$0.400					

Proposed G.O. Bonds \$9,180 Phase All stages



21DS0153

New

Low

Type Capital asset

High



Opportunity Accessibility Prosperity Neighborhoods Education Environmen

Efficient government criteria

Project need

DISTRICT 30 PARK

Implemented by Parks

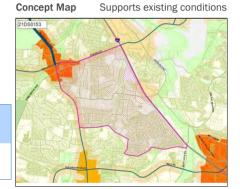
Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

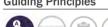
Council District: 30

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD		
\$5,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$5							
Phase	Plan/Study							



21DS0154

Type Capital asset **Guiding Principles**





Project need



Efficient government criteria



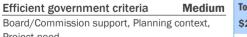






Medium

New



TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0155

New

CROSSWALK- HAYWOOD LN AND NOLENSVILLE Crosswalk at the intersection of Haywood and Nolensville

Concept Map Lower tier Center or Corridor

Type Capital asset

Guiding Principles





Low

New

New

High

Phase





Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 30

21050155	A Page		
3)-	A Marine De Sand in		
June 1		ALYMOUS LT.	fain
		mil.	

Efficient government criteria

Board/Commission support, Planning context, Project need

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed C.O. Ponds	420	¢100					

Phase Plan/Study Build/Purchase

21DS0156

Type Capital asset **Guiding Principles**

High













Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient g	overnment	criteria	Lov

Board/Commission support, Planning context, Project need

CROSSWALK BUTTON- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Public Works

Dept priority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Council District: 30

Total request:	Funding reque	Tax D	Tax District GSD			
\$120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$20 \$100 Plan/Study Build/Purchase





21DS0157

Type Capital asset

Guiding Principles



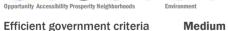












Board/Commission support, Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	Tax District GSD				
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					

Concept Map First Tier Center or Corridor 21DS0157

21DS0158

New

High

Type Capital asset

Guiding Principles











Efficient government criteria Low

Board/Commission support, Planning context, Project need

SIDEWALK- ALICE AVE

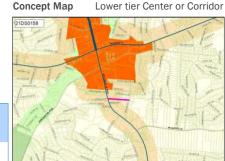
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 30

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$880,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$880							
Phase	All stages							



21DS0159

New

High

Type Capital asset

Guiding Principles













Efficient government criteria Low Board/Commission support, Planning context,

Project need

SIDEWALK-TAYLOR

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021 Council District: 30

Total request:	Funding requ	Funding request by year (in thousands):				
\$1,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$1.600 All stages Phase



First Tier Center or Corridor

Concept Map

21DS0161

Type Capital asset

Guiding Principles

















New

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Medium Efficient government criteria Board/Commission support, Planning context, Project need

BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 32

Total request:	Funding request	Tax District GSD				
\$900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$900 Phase All stages

Concept Map First Tier Center or Corridor

21DS0162

New

SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH

Concept Map First Tier Center or Corridor

Type Capital asset

Guiding Principles



Low











Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

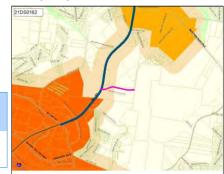
Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 32

Total request:	Funding reque	est by year (in the	Tax District GSD				
\$1,360,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$1,360						
Phase	All stages						



19DS0122

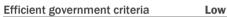
Resubmitted-Not Started

Type Capital program

Guiding Principles







Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

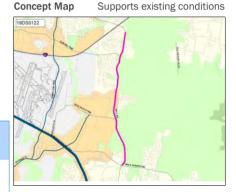
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Public Works

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority X Does not conform to the General Plan 1003: Preferred in FY2021 Dept priority

Council District: 13

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					



20DS0024

Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium











Efficient government criteria

Project need

AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

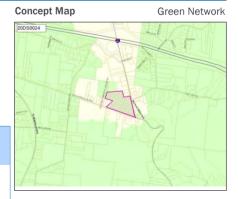
Awnings over sidewalks at Joelton Middle

Implemented by MNPS

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available 1003: Preferred in FY2025 Dept priority

Council District: 1

Total request: Funding request by year (in thousands): **Tax District** \$60,000 FY2021 FY2022 FY2026 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$60 Phase Build/Purchase



Facilities & technology **Council Staff projects**

20DS0025

Resubmitted-Not Started

Type Capital asset

Guiding Principles









Neighborhoods Education Environment

Efficient government criteria Low

Project need

AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY

Awnings over sidewalks at Robert E Lillard Elementary

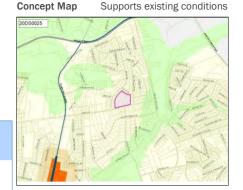
Implemented by MNPS

Dept priority

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available **1003**: Preferred in FY2025

Council District: 1

Total request: Funding request by year (in thousands): **Tax District** \$220,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$220 Phase Build/Purchase



20DS0027

Resubmitted-Not Started

Type Capital asset

Guiding Principles











Medium

Low

High

Neighborhoods Education Environmen

Efficient government criteria

Project need

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2025 Dept priority

Council District: 1

Total request:		Tax District								
\$185,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Proposed G.O. Bonds					\$185					
Phase					Build/Purchase					





20DS0066 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Education Environmen

Medium Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Community and economic development

MPC rec priority C Recommend further work

MPC recommendation: Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from

FEMA/TEMA, MWS would be willing to revisit.

Dept priority No priority

Council District: 20

Concept Map First Tier Center or Corridor



Facilities & technology **Council Staff projects**

20DS0077 **Resubmitted-Not Started** Type Capital asset

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles

Implemented by Water & Sewer Low

Capital group MPC rec priority C Recommend further work

High

Mayor's Priority: Transit and infrastructure

Nashville

MPC recommendation: MWS has studied and found resolving minimal flooding would be costly and invasive and would remove multiple significant trees.

Recommend further review with MWS.

Efficient government criteria Condition, Project need

Dept priority No priority

Council District: 23



20DS0078 Resubmitted-Not Started **BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE**

Type Capital asset

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

Implemented by Public Works



Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority C Recommend further work

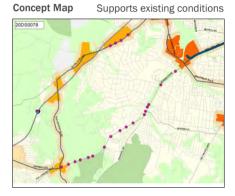
Efficient government criteria Low MPC recommendation: Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend further review with WeGo to identify community

needs.

Project need

Dept priority No priority

Council District: 23



Facilities & technology Finance projects

Finance

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$52,468,500	\$42,276,000	\$10,192,500					
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed 4% Funds	\$6,000,000	\$6,000,000						

10FI0001 CAPITAL	CONTINGENC	Y FOR GENE	RAL GOVER	NMENT PR	OJECTS				Status	Not started
Capital Contingency Funds for	or General Gove	rnment Projec	rte.						MPC rec priority	N
oapital contingency rands it	or deficial dove	Timicine i rojec	,,,,						Dept priority	1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		
	S PROJECT FO		CHASE OF P	ROPERTY,	BUILDINGS,	LAND & RIG	HT-OF-WAY F	OR THE	Status	Not started
	NASHVILLE GO								MPC rec priority	N
Omnibus Project for the Purc	chase of Propert	y, Buildings, L	and and/or R	ight-of-Way fo	or the Metro N	ashville Gove	ernment.		Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
A Miscellaneous Funds	\$15,000							\$15,000		
	S PROJECT FO	OR CAPITAL	ALLOCATIO	NS FOR ECO	NOMIC DEV	ELOPMENT	PROJECTS IN	I DAVIDSON	Status	Not started
COUNTY	,								MPC rec priority	N
Omnibus Project for Capital <i>i</i> Improvements, Relocations,			elopment Proje	ects in Nashv	ille/Davidson	County Cap	ital Renovation	S,	Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
A Miscellaneous Funds	\$15,000							\$15,000		
20FI0001 ENTERP	RISE BUSINES	S SYSTEMS	(EBS) REPL	ACEMENT I	PHASE 2 AN	D PHASE 3	- R12		Status	In progress
Phase 2 and Phase 3 - Enter	rorise Accounting	g System / Ge	neral Ledger	for Metro Nas	shville Govt/H	uman Resoui	rces / Procurem	nent	MPC rec priority Dept priority	A 1002
	p.100 / 1000 d.11c.11								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Берг рионту	1002
		FY22 \$10,000	FY23	FY24	FY25	FY26	Beyond	Total \$15,000	Берг рионту	1002

Facilities & technology Finance projects

	-									
20FI0002 ADVENT	URE SCIENCE	CENTER - C	APITAL ALL	OCATION					Status	Not started
Capital Allocation for Advent	ure Science Cen	ter							MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$576	\$193						\$769		
21FI0002 CAFR Pr	ep Software								Status	New
AFR Prep Software									MPC rec priority	
All It i rep dortware									Dept priority	1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$200							\$200		
1FI0003 PUBLIC	PROPERTY- IN	IVENTORY A	ND REAL ES	TATE MGM	T. SOFTWAR	E			Status	New
ublic Property software to to	rack inventory a	nd real estate							MPC rec priority	Α
abile i reperty software to the	aoit inventory a	na rear estate							Dept priority	1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$500							\$500		
1FI0004 MISCELI	ANEOUS HAR	DWARE/SO	FTWARE NE	EDS					Status	New
liscellaneous needs Hardwa	are and Softwar	0							MPC rec priority	D
iiscelianeous neeus naruw	are and Sortwar	C							Dept priority	1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$1,000							\$1,000		
Proposed 4% Funds	\$1,000							\$1,000		
1FI0005 EMERGE	NCY RESPON	SE FUNDS -	GOVT-WIDE	PROJECTS	DUE TO EME	RGENCY S	TUATIONS		Status	New
Projects Occurring Due to En	nergency Situati	ons - Storms.	Natural Disas	sters. Busines	ss Continuity /	Disaster Red	covery, Medical.	etc.	MPC rec priority	N
									Dept priority	1002
funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$25,000							\$25,000		
VI Proposed 4% Funds	\$5,000							\$5,000		

Facilities & technology General Services projects

General Services

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$741,950,000	\$633,950,000	\$46,000,000	\$36,000,000	\$13,000,000	\$13,000,000		
Proposed 4% Funds	\$40,500,000	\$40,500,000						
Miscellaneous Funds	\$5,000,000	\$5,000,000						

Project listing by requested start date and department priority.									
	Prior	•	_	quest (thou	•				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
222 20GS0002 Building Operations Major Maintenance	1002	Α	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000		
222 19GS0019 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	Α	\$1,500						
223 21GS0003 CJC Project Close-Out	1002	Α	\$10,000						
223 21GS0002 Renewable Portfolio Standard Implementation	1002	Α	\$5,000						
223 20GS0006 MSE relocation planning/pre-construction service	1002	Α	\$1,000						
221 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	В	\$2,000						
221 19GS0013 New Head Start - ITS	1002	В	\$500						
222 19GS0017 Sheriff - Administrative Offices - Construction	1002	В	\$17,200						
222 19GS0014 PEG Studio Relocation	1002	В	\$2,000						
223 20GS0007 New MNPD/DCSO firing range at Police Training Academy	1002	В	\$15,000						
223 21GS0004 Sustainability Project Fund	1002	В	\$1,000						
223 20GS0004 Energy Management - Energy Savings Revolving Fund	1002	В	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000		
224 21GS0008 South 5th Campus	1002	В	\$50,000						
224 21GS0007 Hill Center and Fire Station 2 Demolition	1002	В	\$2,000						
224 21GS0006 Fuel Site Demo	1002	В	\$750						
225 19GS0005 Juvenile Justice Center	1002	В	\$200,000						
225 19GS0004 ECC/OEM new facility	1002	В	\$100,000						
225 19GS0006 Police Precinct - Murfreesboro Road	1002	В	\$15,000						
226 19GS0012 Police Training Academy	1002	В	\$5,000						
226 19GS0008 Woodbine Replacement Clinic	1002	В	\$15,000						
221 15GS0006 OFM CASUALTY REPLACEMENTS	1002	D	\$500						
222 20GS0001 OFM fleet replacement funding	1002	D	\$25,000	\$25,000	\$25,000				
223 21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
221 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	Α	\$5,000						
221 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	В	\$5,000						
226 19GS0003 Tennessee State University - Cumberland Shores Project	1003	В	\$10,000						
227 20GS0005 Morris Memorial Building - Acquisition and Renovation	1003	В	\$25,000						
227 20GS0008 Global Mall - Master Plan and Implementation	1003	В	\$40,000						
221 17GS0004 FURNITURE REPLACEMENT OR UPGRADES		D	\$10,000						
222 20GS0003 OFM Fleet Additions	1003	D	\$60,000						
224 21GS0005 Project Close Out	1003	D	\$5,000						
224 21GS0009 SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION	1003	N	\$20,000						
227 21GS0010 NEW FIRE HALL IN DISTRICT 31	1003	N	\$1,000	\$10,000					

15GS0006 OFM CA	SUALTY REPLA	ACEMENTS							Status	In progress
To fund the repair/replacem	ent of wrecked v	ehicles							MPC rec priority	D
	one or wroonou v	011101001							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$500							\$500		
17GS0004 FURNITU	JRE REPLACE	MENT OR UP	GRADES						Status	Not started
Furniture Replacement or Up	ogrades								MPC rec priority Dept priority	D 1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Miscellaneous Funds	\$5,000							\$5,000		
/I Proposed 4% Funds	\$5,000							\$5,000		
L7GS0006 ROOFING	G / LIFE, HEAL	TH, AND SA	FETY - ASSE	TS					Status	Not started
Roofing and envelope repairs	s and or replace		MPC rec priority	В						
	•								Dept priority	1003
funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0007 SECURIT	TY AND SAFET	Y - UPGRADE	ES/ENHANC	EMENTS					Status	Not started
To fund upgrades/enhancen	nents for securit	y - life, health	and safety.						MPC rec priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Dept priority	1003
W Proposed 4% Funds	\$5,000	1122	1125	1124	1123	1120	Беуопа	\$5,000		
·	CH BUILDING -	VADIOUS III	DCDADEC A	ND NEW CC	LIDTDOOM			+0,000		
LIGSUULI A A BIRC	ON BUILDING -	VARIOUS UI	PGRADES A	ND NEW CC	OKIKOOWI				Status MPC rec priority	In progress B
A A Birch Building - Various U	Ipgrades and Ne	ew Courtroom							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	2 0 0 0 110111	
C Proposed G.O. Bonds	\$2,000							\$2,000		
19GS0013 New Hea	ad Start - ITS								Status	In progress
Funding needed for ITS expenses for new Head Start									MPC rec priority	В
anding needed for 110 expe	noco for new fie	aa otart							Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		

19GS0014 PEG Stu	dio Relocation	1							Status	Not started
Funding needed to relocate I	PEG Studio								MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		
19GS0017 Sheriff -	Administrativ	e Offices - C	onstruction						Status	In progress
Construction Contingency for	· Shariff's Admin	victration Offic	200						MPC rec priority	В
Construction Contingency for	Sheriir's Admini	iistration onit	,65						Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$17,200							\$17,200		
19GS0019 Migrate	Buildings fron	n the P-200	0 Platform t	o the Lenel	Access Cont	trol Securit	y Platform		Status	Not started
Migrate Buildings from the P	MPC rec priority	Α								
wilgrate buildings from the F	-2000 Flationii	to the Lener	100033 0011110	1 Security Fla	uom				Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
20GS0001 OFM flee	et replacemen	t funding							Status	Not started
Funding to replace vehicles a	and equipment r	mooting the c	ritoria for ronl	acoment by)EM				MPC rec priority	D
i unumg to replace vehicles of	and equipment	meeting the c	пісна іогтері	acement by c	ZI IVI				Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000					\$75,000		
20GS0002 Building	Operations M	lajor Mainte	nance						Status	Not started
Funding for both planned an	d unnlanned ma	aior maintena	nce items at (Seneral Servi	res onerated f	acilities			MPC rec priority	A
r unumg for both planned an	a ampiannea me	ajor mamicina	noc items at t	acticiai octvi	oco operatea i	aciiidos.			Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		
20GS0003 OFM Fle	et Additions								Status	Not started
Additional vehicles requested	d hy using dense	rtments main	ly for addition	al employees	and increased	d services			MPC rec priority	D
Additional vehicles requested	a by using depai	i anonio main	iy ioi additiolli	ai cilipioyees	and moreaset	A DOLAIOCO			Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		
M Proposed 4% Funds	\$30,000							\$30,000		

20GS0004	Energy Managemen	t - Energy Sav	ings Revolv	ing Fund					Status	Not started
Energy managemen retrofits.	t funding to include bu	t not limited to	solar installa	tions, chargin	g stations, ene	ergy managei	ment system, ar	nd lighting	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bo	nds \$5,000	\$1,000	\$1,000	\$3,000	\$3,000			\$13,000		
20GS0006	MSE relocation plan	ning/pre-con	struction se	rvice					Status	Not started
ISE relocation plan	ining								MPC rec priority Dept priority	A 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	,	
Proposed G.O. Bo	nds \$1,000							\$1,000		
0GS0007	New MNPD/DCSO fi	ring range at	Police Train	ing Academ	ıy				Status	Not started
ew MNPD/DCSO fi	ring range at Police Tr	aining Academy	,						MPC rec priority Dept priority	B 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	,	
Proposed G.O. Bo	nds \$15,000							\$15,000		
1GS0001 F	unds for new facilit	y planning, si	te evaluatio	n, and unex	pected reloc	ation proje	ects.		Status	New
unds for planning a	and evaluation of new	facility projects	, and unexped	cted relocation	n projects				MPC rec priority Dept priority	D 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bo	nds \$5,000	\$5,000	\$5,000	\$5,000	\$5,000			\$25,000		
1GS0002	Renewable Portfolio	Standard Im	plementatio	n					Status	New
unding needed for	Renewable Portfolio S	tandard Implen	nentation						MPC rec priority Dept priority	A 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bo	nds \$5,000							\$5,000		
1GS0003	CJC Project Close-O	ıt							Status	New
lose-Out of the CJC	Project. Including relo	cations, occupa	ation, check-li	st items, etc.					MPC rec priority Dept priority	A 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	21.21. 3	
Proposed G.O. Bo	nds \$10,000							\$10,000		
1GS0004	Sustainability Projec	t Fund							Status	New
unding to support	sustainability program								MPC rec priority Dept priority	B 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Spr process	
C Proposed G.O. Bo	nds \$1,000							\$1,000		

21GS0005 Project (Close Out								Status	New
Funding to be used to close	out canital proje	rts							MPC rec priority	D
diffulling to be used to close	out capital proje	ClS							Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0006 Fuel Site	Demo								Status	New
Funds needed to demo fuel:	nds needed to demo fuel site at KMart/Food Lion location									
	31.0 0.0 1 11.10.1 9 1 0								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$750							\$750		
21GS0007 Hill Cent	er and Fire St	ation 2 Dem	olition						Status	New
Funding needed for demoliti	on of Hill Center								MPC rec priority	В
anding needed for demond	on or run ochici								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$2,000							\$2,000		
21GS0008 South 5t	th Campus								Status	New
Develop campus of similar s	envices								MPC rec priority	В
Develop campus of similar s	ei vices								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		
21GS0009 SOCIAL	SERVICES AND	METRO AC	TION COMM	IISSION OF	FICES - RELO	OCATION			Status	New
Planning, Design and Constr	uction of Offices	for Social Soc	vices and Me	tro Action Co	mmission from	n Clifford Alla	n Building		MPC rec priority	N
iaiiiiiig, Desigii aliu Colisti	action of Offices	TOT SOCIAL SEL	vices and Me	aro Action CO	1111111331011 1101	ii Olliford Alle	ar building		Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		

19GS0004

Resubmitted-In Progress

Type Capital asset

Guiding Principles











Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

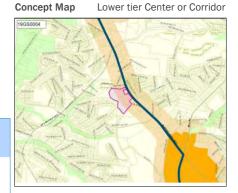
Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$100,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$100,000 Build/Purchase Phase

Increased revenue or savings to operating budget each year:

(\$140,600)



19GS0005 Resubmitted-In Progress

Type Capital asset

Guiding Principles













Medium

Nashville

High Efficient government criteria

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$200,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$200.000 Build/Purchase Phase

Concept Map Aligned with NashvilleNext



19GS0006 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles







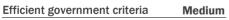








High



Project leveraging, Project need

POLICE PRECINCT - MURFREESBORO ROAD

New Police precinct at Murfreesboro Road location Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2021

Total request: Funding request by year (in thousands): Tax District GSD \$15,000,000 FY2022 FY2026 FY2021 FY2023 FY2024 FY2025

Proposed G.O. Bonds \$15,000 Phase Build/Purchase

Concept Map First Tier Center or Corridor



19GS0008 Resubmitted-Not Started

Type Capital asset

Guiding Principles











Nashville

High

Efficient government criteria High

Condition, Project need

WOODBINE REPLACEMENT CLINIC

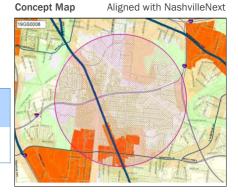
New Woodbine Replacement Clinic

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15,000					
Phase	All stages					



19GS0012 Resubmitted-In Progress

Type Capital program

Guiding Principles





Efficient government criteria













Nashville

Phase

Phase

Low

High

Condition, Project leveraging, Project need

POLICE TRAINING ACADEMY

Police Training Academy upgrades

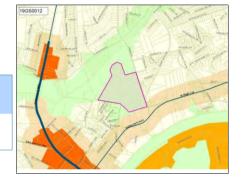
Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1002**: Needed in FY2021

Total request:	Funding requ	est by year (in th		Tax D	District GSD	
\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,000					



Green Network

Concept Map

19GS0003 Resubmitted-Not Started

Type Study or plan

Guiding Principles





















High

Efficient government criteria Low

Project leveraging, Project need

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available

Plan/Study

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	st by year (in the	ousands):		Tax D	istrict GSD
\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10,000					

Concept Map Lower tier Center or Corridor



General Services projects

20GS0005 Resubmitted-Not Started

Type Study or plan

Guiding Principles











Efficient government criteria Medium

Project leveraging, Project need, Resource leveraging

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Acquisition of the Morris Memorial Building and Renovation

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding request	by year (in thous	sands):		Tax Dist	rict GSD
\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$25,000 Build/Purchase



20GS0008 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles

















Low

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 32

Efficient	government	criteria
LITTOTOTIC	government	CITCHIA

Total request:	Funding reque	est by year (in the	Tax District GSD				
\$40,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$40,000						
Phase	All stages						



First Tier Center or Corridor

Concept Map

21GS0010

Type Capital asset

Guiding Principles

















High

New



Efficient government criteria Low

Planning context, Project need, Regional collaboration

NEW FIRE HALL IN DISTRICT 31

Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]

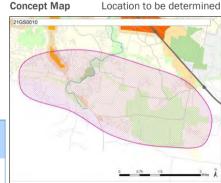
Capital group Mayor's Priority: Community and economic development

MPC rec priority N Not assessed

Dept priority 1003: Preferred in FY2021

Council District: 31

Total request:	Funding requ	est by year (in tho	usands):		Tax District GSD				
\$11,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026			
Proposed G.O. Bonds	\$1,000	\$10,000							
Phase	Plan/Study	Build/Purchase							



Facilities & technology Health projects

Health

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$500,000	\$500,000						
Proposed 4% Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.									
	Pr	iority	Funding red	uest (thousa	ınds)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
228 20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	D	\$500						
228 21HD0001 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	3	D	\$500						

20HD0001 PLANNIN To address the Planning, Des	Status MPC rec priority Dept priority	Not started D 2 of 2								
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
1HD0001 ELECTRO	NIC HEALTH	RECORD FO	R METRO P	UBLIC HEAL	TH DEPART	MENT			Status	New
oftware and related equipm	ont for Flootron	ic Hoalth Poc	ord for Motro	Dublic Health	Donartmont				MPC rec priority	D
bortware and related equipm	lent for Liectron	iic Health Nec	ord for Metro	rubiic Healti	г Берагипени.				Dept priority	3 of 2
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$500							\$500		

Information Technology Services

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$42,188,000	\$27,650,000	\$2,819,000	\$3,751,000	\$4,791,000	\$3,177,000		
Proposed 4% Funds	\$17,392,000	\$17,392,000						

Project listing	ng by requested start date and department priority.									
		Pric	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
231 20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	D	\$4,300						
231 18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO	2	D	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927		
230 15IT0006	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	3	D	\$2,700						
230 16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	4	D	\$4,351						
230 17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	5	D	\$3,373						
230 17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	6	D	\$1,600						
229 15IT0003	EOL SECURITY HARDWARE AND SOFTWARE	7	D	\$958						
230 15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	8	D	\$4,100						
232 21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	9	D	\$451						
231 19IT0004	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	10	D	\$400						
230 17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,558						
231 19IT0006	POLICE / BACKUP DATA CENTER	12	D	\$10,900						
231 18IT0010	hubNASHVILLE - PHASE 3	13	D	\$450						
232 20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	14	D	\$250			\$250	\$250		
231 19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	15	D	\$150						
232 20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	16	D	\$1,000						

15IT0003 EOL SEC	CURITY HARDV	VARE AND S	OFTWARE						Status	In progress
END OF LIFE REPLACEMENT	OF CRITICAL INI	FRASTRUCTUF	RE INCLUDING	FIREWALLS	REQUIRED TO	ENSURE NE	TWORK SECURIT	Υ	MPC rec priority Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$958							\$958		

15IT0005 EOL NET										
EOL NEI	WORK AND TE	LEPHONE F	IARDWARE	AND SOFTV	VARE				Status	In progress
EPLACE NETWORK AND TE ANNOT BE UPDATED OR PA		VARE AND SO	FTWARE WITH	H CRITICAL SI	ECURITY VULN	IERABILITIES	THAT ARE END	OF LIFE AND	MPC rec priority Dept priority	D 8 of 16
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
VI Proposed 4% Funds	\$4,100							\$4,100		
L5IT0006 EXPERT	ISE AND RESO	URCES FOR	METRO TEC	CHNOLOGY	AND CONST	RUCTION P	ROJECTS		Status	In progress
PROVIDES FOR STAFF AND F	RESOURCES NEC	ESSARY TO IN	IPLEMENT TE	CHNOLOGY A	AND INFRASTF	RUCTURE PRO	DJECTS		MPC rec priority Dept priority	D 3 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$2,700							\$2,700		
16IT0001 EOL HAF	RDWARE AND S	SOFTWARE I	FOR SERVE	RS AND STO	DRAGE				Status	In progress
REPLACE END OF LIFE AND I	END OF SUPPOR	T CRITICAL INF	FRASTRUCTU	RE FOR SERV	ERS, SYSTEM	S AND STORA	AGE		MPC rec priority Dept priority	D 4 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$4,351							\$4,351		
17IT0004 SUPPOR	RT METRO INFR	ASTRUCTU	RE GROWTH	THROUGH	PRIVATE FI	BEROPTIC (CABLE NETWO)RK	Status	In progress
NEXT STEPS IN FIBER MASTI	ER PLAN. INSTAL	LS FIBER AT	MULTIPLE LO	CATIONS TO	SUPPORT AGE	NCIES AND P	ROJECTS METR	O-WIDE	MPC rec priority Dept priority	D 6 of 16
Funding (thousands)	E)/0.4			EVO 4	FY25	FY26	Beyond	Total		
	FY21	FY22	FY23	FY24	FIZO		Deyona	Total		
	\$1,600	FY22	FY23	FYZ4	F125		Беубпа	\$1,600		
Proposed G.O. Bonds					FIZS		Deyona		Status	In progress
Proposed G.O. Bonds 17IT0016 END OF	\$1,600	& LAPTOP	COMPUTING	G DEVICES					Status MPC rec priority Dept priority	In progress D 11 of 16
Proposed G.O. Bonds L7IT0016 END OF PROVIDES FOR THE PLANNE	\$1,600	& LAPTOP	COMPUTING	G DEVICES					MPC rec priority	D
Proposed G.O. Bonds L7IT0016 END OF PROVIDES FOR THE PLANNE Funding (thousands)	\$1,600 LIFE (EOL) PCS ED REPLACEMENT	S & LAPTOP	COMPUTING	G DEVICES	ACEMENT PRO	OGRAM ON A	4-YEAR CYCLE	\$1,600	MPC rec priority	D
Proposed G.O. Bonds L7IT0016 END OF PROVIDES FOR THE PLANNE Funding (thousands) Proposed 4% Funds	\$1,600 LIFE (EOL) PCS ED REPLACEMENT FY21	S & LAPTOP OF COMPUTION FY22	COMPUTING ING DEVICES FY23	G DEVICES IN THE REPL FY24	ACEMENT PRO	OGRAM ON A FY26	4-YEAR CYCLE Beyond	\$1,600 Total \$3,558	MPC rec priority	D
PROVIDES FOR THE PLANNE funding (thousands) M Proposed 4% Funds 171T0017 MICROS PROVIDE FOR 3RD YEAR FUND	\$1,600 LIFE (EOL) PCS ED REPLACEMENT FY21 \$3,558 SOFT OPERATION NDING FOR GENE	S & LAPTOP OF COMPUTE FY22 NG SYSTEM, ERAL GOVERN	COMPUTING ING DEVICES FY23 PC, SERVER MENT EA & E	G DEVICES IN THE REPL FY24 R AND PROI	ACEMENT PRO FY25 DUCTIVITY E G CORE EMPL	OGRAM ON A FY26 NTERPRISE OYEE PRODU	4-YEAR CYCLE Beyond AGREEMENT CTIVITY TOOLS	\$1,600 Total \$3,558 (EA & EES)	MPC rec priority Dept priority	D 11 of 16
Proposed G.O. Bonds 17IT0016 PROVIDES FOR THE PLANNE Funding (thousands) M Proposed 4% Funds	\$1,600 LIFE (EOL) PCS ED REPLACEMENT FY21 \$3,558 SOFT OPERATION NDING FOR GENE	S & LAPTOP OF COMPUTE FY22 NG SYSTEM, ERAL GOVERN	COMPUTING ING DEVICES FY23 PC, SERVER MENT EA & E	G DEVICES IN THE REPL FY24 R AND PROI	ACEMENT PRO FY25 DUCTIVITY E G CORE EMPL	OGRAM ON A FY26 NTERPRISE OYEE PRODU	4-YEAR CYCLE Beyond AGREEMENT CTIVITY TOOLS	\$1,600 Total \$3,558 (EA & EES)	MPC rec priority Dept priority Status MPC rec priority	D 11 of 16

18IT0001 800 MHz										
BUU IVIHZ	z RADIO SYSTE	M EXPANS	ION AND EQ	UIPMENT U	PGRADE (M	ETRO			Status	In progress
YEAR 1 OF 5 YEAR CONTRAC RADIOS	T FOR SYSTEM L	JPGRADE TO	THE B-SIDE O	F THE PUBLIC	SAFETY RADI	O SYSTEM AI	ND REPLACEME	NT OF EOL	MPC rec priority Dept priority	D 2 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927			\$20,538		
18IT0010 hubNASH	HVILLE - PHAS	E 3							Status	In progress
INCLUDES ADDITIONAL SYST ENHANCEMENTS) AND UPGR INTERFACE.		,		,		,	,		MPC rec priority Dept priority	D 13 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$450							\$450		
19IT0004 ASSET M	IANAGEMENT	SYSTEM IM	PLEMENTAT	TION (PARK	S DEPT)				Status	In progress
JOINT EFFORT BETWEEN PAR CONSULTING SERVICES FOR			OR CITYWORK	S ASSET MAN	IAGEMENT SY	STEM (AMS).	THIS IS ITS PO	RTION FOR	MPC rec priority Dept priority	D 10 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
	* 4.00									
C Proposed G.O. Bonds	\$400							\$400		
19IT0006 POLICE	/ BACKUP DAT		QUIRED FOR T	HE POLICE/B	ACKUP DATA	CENTER LOC	ATED AT THE NE		Status MPC rec priority	In progress
19IT0006 POLICE /	/ BACKUP DAT		QUIRED FOR T	THE POLICE/B	ACKUP DATA	CENTER LOCA	ATED AT THE NE			D
19IT0006 POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE	/ BACKUP DAT		QUIRED FOR T	HE POLICE/B	ACKUP DATA (CENTER LOCA	ATED AT THE NE		MPC rec priority	D
19IT0006 POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands)	/ BACKUP DAT	UIPMENT RE	•	,				ZW	MPC rec priority	D
NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) Proposed G.O. Bonds	BACKUP DAT	UIPMENT REC	FY23	FY24	FY25	FY26	Beyond	W Total	MPC rec priority Dept priority Status	D 12 of 16
19IT0006 POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINES	FY21 \$10,900	FY22 //DISASTER	FY23	FY24 PLANNING	FY25	FY26	Beyond T SERVICES	Total \$10,900	MPC rec priority Dept priority	D 12 of 16
19IT0006 POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) Proposed G.O. Bonds 19IT0014 BUSINES ENGAGE A THIRD PARTY CON	FY21 \$10,900	FY22 //DISASTER	FY23	FY24 PLANNING	FY25	FY26	Beyond T SERVICES	Total \$10,900	MPC rec priority Dept priority Status MPC rec priority	D 12 of 16 In progress D
POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINES ENGAGE A THIRD PARTY CON Funding (thousands)	FY21 \$10,900 SS CONTINUITY	FY22 //DISASTER	FY23 R RECOVERY NHANCE BUSIT	FY24 T PLANNING NESS CONTIN	FY25 CONSULTIN UITY AND DIS	FY26 IG SUPPOR ASTER RECO	Beyond T SERVICES VER PROCESSES	Total \$10,900 S WITH IN ITS.	MPC rec priority Dept priority Status MPC rec priority	D 12 of 16 In progress D
19IT0006 POLICE / NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINES ENGAGE A THIRD PARTY CON Funding (thousands) M Proposed 4% Funds	FY21 \$10,900 SS CONTINUITY SULTANT TO RE	FY22 (/DISASTER VIEW AND EN	FY23 R RECOVERY NHANCE BUSIN FY23	FY24 T PLANNING NESS CONTIN	FY25 CONSULTIN UITY AND DIS	FY26 IG SUPPOR ASTER RECO	Beyond T SERVICES VER PROCESSES	Total \$10,900 S WITH IN ITS.	MPC rec priority Dept priority Status MPC rec priority	D 12 of 16
19IT0006 NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINES ENGAGE A THIRD PARTY CON Funding (thousands) M Proposed 4% Funds 20IT0001 EOL DAT	FY21 \$10,900 SS CONTINUITY SULTANT TO RE FY21 \$150 A CENTER INF	FY22 (/DISASTER VIEW AND EN FY22 RASTRUCT	FY23 R RECOVERY SHANCE BUSIN FY23 URE	FY24 / PLANNING NESS CONTIN FY24	FY25 CONSULTIN UITY AND DIS. FY25	FY26 IG SUPPOR' ASTER RECO' FY26	Beyond T SERVICES VER PROCESSES Beyond	Total \$10,900 S WITH IN ITS. Total \$150	MPC rec priority Dept priority Status MPC rec priority Dept priority	D 12 of 16 In progress D 15 of 16
NETWORK AND MNPD INFRA HEADQUARTERS SITE Funding (thousands) C Proposed G.O. Bonds 19IT0014 BUSINES ENGAGE A THIRD PARTY CON Funding (thousands) M Proposed 4% Funds	FY21 \$10,900 SS CONTINUITY SULTANT TO RE FY21 \$150 A CENTER INF	FY22 (/DISASTER VIEW AND EN FY22 RASTRUCT	FY23 R RECOVERY SHANCE BUSIN FY23 URE	FY24 / PLANNING NESS CONTIN FY24	FY25 CONSULTIN UITY AND DIS. FY25	FY26 IG SUPPOR' ASTER RECO' FY26	Beyond T SERVICES VER PROCESSES Beyond	Total \$10,900 S WITH IN ITS. Total \$150	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 12 of 16 In progress D 15 of 16 Not started D

ALTERNA HARDWARE, SOFTWARE AND	ATIVE WORK L COMMUNICATION	LOYEES	Status MPC rec priority Dept priority	Not started D 16 of 16						
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
20IT0003 SOFTWARE DEVELOPMENT S	RE AND ANAL	,							Status MPC rec priority Dept priority	Not started D 14 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$250			\$250	\$250			\$750		
21IT0001 CYBER T PROJECT TO IMPLEMENT A S THE METRO NETWORK AND		MPROVES ME	TRO'S ABILIT	Y TO DETECT			DUS AND SUSPE	CT ACTIVITY ON	Status MPC rec priority Dept priority	New D 9 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$451							\$451		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$50,092,500	\$22,350,000	\$27,742,500					

Project listing	g by requested start date and department priority.									
		Priority Funding request (thousands)								
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
233 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	1003	Α	\$20,000						
234 16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	В	\$600	\$6,352					
234 07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	1003	В	\$500						
	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	1003	В	\$150						
235 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	1003	В	\$600	\$9,165					
236 20AC0005	Renovate & reconstruct side of Richland Center & parking lot	1003	В	\$250						
236 20AC0004	Replace damaged CVT tile throughout Douglass center.	1003	В	\$150						
237 20AC0006	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	1003	В	\$100						
237 17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	В		\$225					
238 18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	1003	В		\$12,000					

18AC0001 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

NORTH REPLACEMENT HEADSTART FACILITY

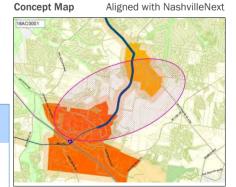
A new replacement facility South of Nashville in Southern Davidson County.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth

MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2021

Total request: Funding request by year (in thousands): Tax District GSD \$20,000,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$20,000 All stages Cost to operating budget each year: \$306,000



Metro Action Commission projects

07AC0001 Resubmitted-Not Started

Type Capital program

Guiding Principles











Efficient government criteria Board/Commission support, Condition, Planning context, Project need, Resource leveraging

SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

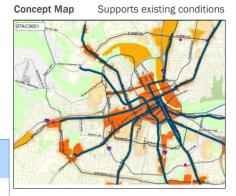
Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council Districts: 5, 17, 20

Total request:	Funding reque	st by year (in th	t by year (in thousands):					
\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$500							
Phase	Build/Purchase							



16AC0002

Resubmitted-Not Started

Type Capital asset

Guiding Principles











High

High

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available Dept priority

1003: Preferred in FY2021 Council District: 19

Total request: Funding request by year (in thousands): Tax District GSD \$6,952,500 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$600 \$6,353 Phase Land/ROW Build/Purchase

Cost to operating budget each year: \$306,000

Concept Map

Supports existing conditions



18AC0003

Resubmitted-Not Started

Type Capital asset

Guiding Principles











Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

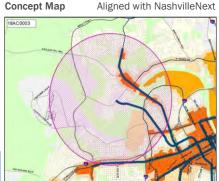
Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Council District: 20

Total request:	Funding requ	est by year (in tho		Tax District GSD		
\$9,765,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600	\$9,165				
Phase	Land/ROW	Build/Purchase				
Cost to operating budge	et each year: \$3					



20AC0002

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.

Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Council District: 19

Total request:	Funding reque	est by year (in th		Tax District GSD		
\$150,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budg	get each year: \$5	,000				



First Tier Center or Corridor



Metro Action Commission projects

20AC0004 Resubmitted-Not Started

Type Maintenance

Guiding Principles Low



Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER.

Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council District: 5

Total request:	Funding reques	t by year (in tho	usands):		Tax District GSD			
\$150,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$150							
Phase	Build/Purchase							
Cost to operating budget	each year: \$2,0	000						



20AC0005 Resubmitted-Not Started

Type Capital asset

Guiding Principles Medium



Efficient government criteria Hig

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT

Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

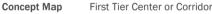
Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council District: 20

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict
\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					
Cost to operating budg	get each year: \$5	,000				





20AC0006

Resubmitted-Not Started

Type Maintenance

Guiding Principles











Nashville

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

REPLACE OR INSTALL MINI BLINDS THROUGHOUT HS FACILITIES AS NEEDED FOR **ENERGY EFFICIENCY.**

Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2021

Council Districts: 5, 17, 19, 20, 27

Total request:	Funding reque	st by year (in the		Tax D	istrict GSD	
\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budg	get each year: \$2,	000				

17AC0002 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles Medium











Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2022

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$225,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$225 Phase Build/Purchase





18AC0002 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles











High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

BERRY HEADSTART REPLACEMENT FACILITY

The Master Plan recommends building a new facility on the same property behind the existing facility.

Implemented by General Services

Capital group Mayor's Priority: Educational outcome and youth MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		

Proposed G.O. Bonds \$12,000 Phase Build/Purchase

Cost to operating budget each year: \$306,000



Safety

District Attorney	III-240
Fire Department	III-241
Police	III-247
Public Defender	III-253

Safety District Attorney projects

District Attorney

Department funding requests by year and funding method.

Resubmitted-Not Started

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$6,542,300	\$6,542,300						

Type Asset protection	
Guiding Principles	Low
	Nashville
Efficient government criteria	Medium
Project leveraging, Project need	

19DA0002

DA/MNPD BODY-WORN CAMERA PROJECT

Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]

Implemented by General Services

Capital groupMayor's Priority: Public SafetyMPC rec priorityA Recommend as plannedDept priority1002: Needed in FY2021

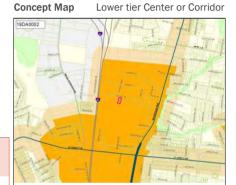
Council District: 2

Total request: Funding request by year (in thousands): Tax District GSD \$6,542,300 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$6,542

Phase Build/Purchase

Cost to operating budget each year: \$35,000



Safety Fire Department projects

Fire Department

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$182,750,000	\$90,750,000	\$30,500,000	\$30,500,000	\$31,000,000			

Project listing by requested start date and department priority.								
	Priority	Funding	request (thou	sands)				
Page Project	Dept M	PC FY21	. FY22	FY23	FY24	FY25	FY26	Beyond
242 16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002 A	\$20,000	\$19,000	\$19,500	\$20,000			
243 17FD0001 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002 B	\$1,500						
243 16FD0006 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002 B	\$2,000						
244 18FD0001 New Fire Stations	1002 B	\$20,000	\$10,000	\$10,000	\$10,000			
245 19FD0002 Technology Renovations/Upgrades	1002 B	\$750						
245 18FD0005 Update Fire Station #2	1002 B	\$20,000						
245 16FD0002 MAJOR REPAIR/MAINTENANCE	1003 A	\$1,000	\$1,000	\$1,000	\$1,000			
246 17FD0002 TRAINING ACADEMY IMPROVEMENTS	1003 B	\$25,000						
246 16FD0005 FIRE STATION GENERATORS	1003 B	\$500	\$500					

Resubmitted-In Progress

Type Capital asset

Guiding Principles



High







Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

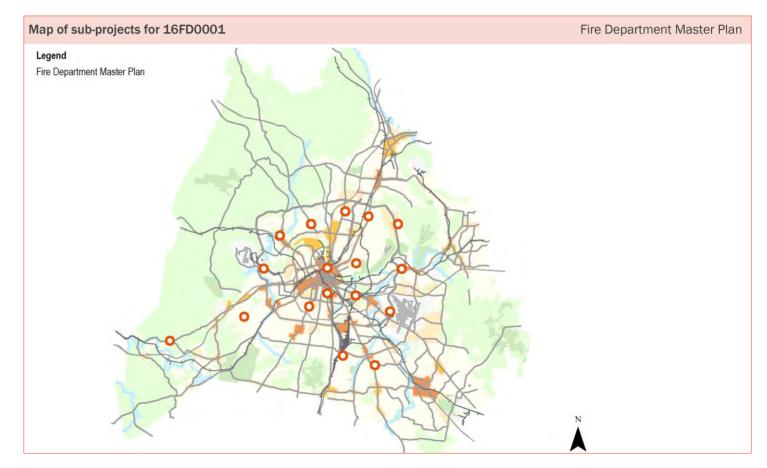
Supports existing conditions

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$78,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20,000	\$19,000	\$19,500	\$20,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



Resubmitted-Not Started

Type Capital asset

Guiding Principles

Medium











Efficient government criteria High

Condition, Planning context, Project need

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Implemented by General Services

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	ousands):		Tax District GSD			
\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
Proposed G.O. Bonds	\$2,000							

Phase Build/Purchase

17FD0001

Resubmitted-In Progress

Type Study or plan

Guiding Principles









Low

Medium

Efficient government criteria

Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Mayor's Priority: Public Safety Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2021 Dept priority

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$1,500,000	FY2021	021 FY2022 FY2023 FY2024				FY2026
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

Resubmitted-In Progress

Type Capital asset

Guiding Principles



Efficient government criteria Medium

Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

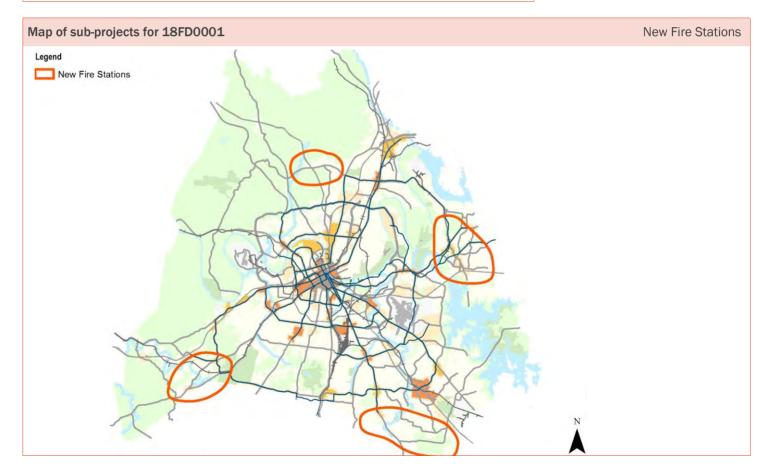
Implemented by General Services

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2021

Total request:	Funding requ	est by year (in th	Tax District GSD				
\$50,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$20,000	\$10,000	\$10,000	\$10,000			
Phase	Phase All stages All stages All stages All stages						
Cost to operating budget each year: \$3,235,500							



Concept Map

Aligned with NashvilleNext

Resubmitted-In Progress

Type Capital asset

Guiding Principles

High



Efficient government criteria

Condition, Planning context, Project need





High

UPDATE FIRE STATION #2

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Implemented by General Services

Capital group Mayor's Priority: Public Safety

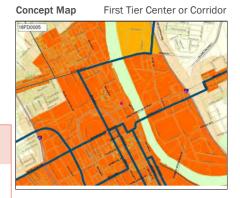
MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2021 Dept priority

Council District: 19

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$20,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

Proposed G.O. Bonds \$20,000 All stages Phase



19FD0002

Resubmitted-In Progress

Type Maintenance

Guiding Principles













Medium

Nashville

Low

Efficient government criteria

Planning context, Project need

TECHNOLOGY RENOVATIONS/UPGRADES

Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2021 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$750,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$750 Phase Build/Purchase

Cost to operating budget each year: \$87,100

16FD0002

Resubmitted-In Progress

Type Asset protection Medium













Efficient government criteria High

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group Mayor's Priority: Public Safety MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2021

Total request:	Funding reques	st by year (in tho	usands):		Tax Dist	rict GSD
\$4,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Resubmitted-In Progress

Type Capital asset

Guiding Principles

Medium









High

Efficient government criteria

Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group Mayor's Priority: Public Safety

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in tho	Tax District GSD			
\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500	\$500				
Phase	Build/Purchase	Build/Purchase				

17FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles











Medium

High

Efficient government criteria

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Implemented by General Services

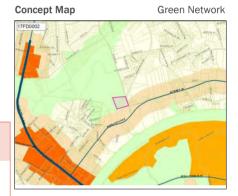
Mayor's Priority: Public Safety Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority



Proposed G.O. Bonds \$25.000 Build/Purchase Phase



Safety Police projects

Police

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$110,655,000	\$110,655,000						

Project listing	ng by requested start date and department priority.									
-		Pric	rity	Funding requ	est (thousan	ds)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyon
249 18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	Α	\$4,000						
248 07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	В	\$2,500						
248 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	В	\$997						
248 16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	В	\$250						
248 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	В	\$350						
248 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	В	\$22,000						
248 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	В	\$9,900						
249 17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	1002	В	\$3,500						
249 18PD0001	MNPD Property Room and Archives	1002	В	\$20,000						
249 18PD0002	Crime Lab Forensic Biology Conversion	1002	В	\$5,000						
250 20PD0003	New Mounted Patrol Facility	1002	В	\$15,000						
251 20PD0008	Enclosed Garage with electricity	1002	В	\$138						
249 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1002	D	\$18,000						
249 18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$2,000						
250 19PD0003	Confrontation Training Complex Portable Classroom	1002	D	\$500						
250 20PD0001	Automated Fingerprint Identification System Upgrade	1002	D	\$4,000						
251 20PD0005	NIBIN Workstations	1002	D	\$100						
251 20PD 0006	Automated Instrument for Post-PCR Workflow	1002	D	\$180						
251 20PD0007	Virtual Comparison Microscopy (VCM)	1002	D	\$200						
251 20PD0010	Training Ammunition Storage Facility	1002	D	\$250						
252 21PD0001	SWAT-Armored Vehicle	1002	D	\$400						
250 19PD0004	CSI Mobile Forensic Services Center	1003	D	\$550						
251 20PD0009	Video Analytics	1003	D	\$200						
252 21PD0002	South-Fitness Room Build Out	1003	D	\$40						
250 19PD0002	Hermitage - Fitness Room Build Out	1004	D	\$100						
250 19PD0001	Central - Fitness Room Build Out	1004	D	\$500						

7PD0002 TRAININ	G ACADEMY M	IAIN FACILI	TY-ADMINIS	TRATION AN	ND CLASSRO	OM FACILI	TY		Status	In progress
his project will construct a c uties and create a better le							aff to more effec	eiently conduct	MPC rec priority Dept priority	B 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$22,000							\$22,000		
7PD0003 TRAININ	G ACADEMY S	ITE IMPROV	EMENT AND	FACILITY I	JPGRADE-NI	EW VEHICLI	E OPERATION:	S COURSE	Status	In progress
omplete Emergency vehicle	operations drivi	ing track reno	vation.						MPC rec priority Dept priority	B 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$2,500							\$2,500		
7PD0004 TRAININ	G ACADEMY C	ONFRONTA	TION TRAIN	ING COMPL	EX				Status	Not started
his project would construct langerous situations.	a comprehensiv	e confrontatio	on skills traini	ing facility to I	petter prepare	e our officers	to safely handle	a variety of	MPC rec priority Dept priority	B 1002
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
5 (/										
C Proposed G.O. Bonds	\$9,900							\$9,900		
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Video	IDEO SURVEIL				imeras and in	frastructure t	o the current M	<u> </u>	Status MPC rec priority Dept priority	In progress B 1002
Proposed G.O. Bonds 6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in the control of t	IDEO SURVEIL				imeras and in	frastructure t FY26	o the current M Beyond	<u> </u>	MPC rec priority	В
Proposed G.O. Bonds 16PD0003 MNPD V Ongoing Project: MNPD Videwide surveillance system. 7 in Funding (thousands)	IDEO SURVEIL Surveillance Pr mobile trailers	roject phase l	l will add 33 s	street level ca				NPD county	MPC rec priority	В
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Video vide surveillance system. 7 in a company of the compan	DEO SURVEIL O Surveillance Pr mobile trailers FY21	roject phase II	l will add 33 s	street level ca				NPD county Total	MPC rec priority Dept priority	B 1002 Not started
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in funding (thousands) Proposed G.O. Bonds L6PD0004 ARMS E. MNPD Advanced Records March 1988 (1988)	DEO SURVEIL Surveillance Pr mobile trailers FY21 \$997 XPIRED SERVE	FY22 FR REPLACE	FY23 EMENT PRO	FY24 JECT	FY25	FY26	Beyond	NPD county Total \$997	MPC rec priority Dept priority	B 1002 Not started B
Proposed G.O. Bonds GPD0003 MNPD V Ongoing Project: MNPD Video vide surveillance system. 7 in unding (thousands) Proposed G.O. Bonds GPD0004 ARMS E. MNPD Advanced Records Malenter.	DEO SURVEIL Surveillance Pr mobile trailers FY21 \$997 XPIRED SERVE	FY22 FR REPLACE	FY23 EMENT PRO	FY24 JECT	FY25	FY26	Beyond	NPD county Total \$997	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started B
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in funding (thousands) Proposed G.O. Bonds L6PD0004 ARMS E. MNPD Advanced Records Materials. Funding (thousands)	DEO SURVEIL Surveillance Pr mobile trailers FY21 \$997 XPIRED SERVE	FY22 ER REPLACE Il machine con	FY23 EMENT PRO	FY24 JECT ws for disaste	FY25 er recovery pro	FY26 otection for n	Beyond ew MNPD head	NPD county Total \$997 quarters data	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started B
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Video vide surveillance system. 7 inding (thousands) Proposed G.O. Bonds L6PD0004 ARMS E. MNPD Advanced Records Materials Finding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds	DEO SURVEIL Surveillance Pr mobile trailers FY21 \$997 XPIRED SERVE anagement vitua	FY22 ER REPLACE Il machine con	FY23 EMENT PRO. nversion. Allo	FY24 JECT ws for disaste	FY25 er recovery pro	FY26 otection for n	Beyond ew MNPD head	NPD county Total \$997 quarters data Total	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started B 1002
C Proposed G.O. Bonds 16PD0003 MNPD V Ongoing Project: MNPD Videowide surveillance system. 7 in Funding (thousands) C Proposed G.O. Bonds 16PD0004 ARMS E. MNPD Advanced Records Maccenter. Funding (thousands) C Proposed G.O. Bonds 17PD0002 MNPD M	Surveillance Proposition of the	FY22 ER REPLACE Il machine con FY22	FY23 EMENT PRO nversion. Allo FY23 A LAPTOP	FY24 JECT ws for disaste	FY25 er recovery pro FY25	FY26 otection for no	Beyond ew MNPD head	NPD county Total \$997 quarters data Total	MPC rec priority Dept priority Status MPC rec priority Dept priority	B 1002 Not started B 1002
C Proposed G.O. Bonds 16PD0003 MNPD V Ongoing Project: MNPD Videowide surveillance system. 7 in Funding (thousands) C Proposed G.O. Bonds 16PD0004 ARMS E. MNPD Advanced Records Machenter. Funding (thousands) C Proposed G.O. Bonds	Surveillance Proposition of the	FY22 ER REPLACE Il machine con FY22	FY23 EMENT PRO nversion. Allo FY23 A LAPTOP	FY24 JECT ws for disaste	FY25 er recovery pro FY25	FY26 otection for no	Beyond ew MNPD head	NPD county Total \$997 quarters data Total	MPC rec priority Status MPC rec priority Dept priority Status MPC rec priority Dept priority	Not started B 1002 Not started B 1002

Jaioty										i onco projecti
17PD0003 CRIME I	AB INSTRUME	ENTATION U	PGRADE						Status	Not started
Asset Protection Maintenance analysis time, broader range	•	-	-		Instrumentati	on) - increase	ed sensitivity, de	ecrease in	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$3,500							\$3,500		
18PD0001 MNPD P	roperty Room	and Archive	es .						Status MPC rec priority	Not started B
Expand Property Room and A	Archives								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		
18PD0002 Crime La	ab Forensic Bi	ology Conve	ersion						Status	Not started
Expansion will house 15 For serology lab.	ensic Biology sta	iff: one office	and 14 cubic	cles. The curr	ent office spac	ce will be con	verted to an ex	pansion of the	MPC rec priority Dept priority	B 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
18PD0003 MNPD B	ody Worn Cam	nera and Pa	trol Vehicle	Dash Came	ras				Status	In progress
Purchase of integrated patro balance of the original reque		,	,	ody worn cam	neras (3100) f	or all MNPD s	sworn officers. 1	This is the	MPC rec priority Dept priority	A 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$4,000							\$4,000		
18PD0004 Tactical	Operation Sec	tionHelicop	ter - 3 Medi	um-Lift Heli	icopters				Status	Not started
Purchase 3 Utility helicopters for fires, and deployment of			ssion could in	crease to incl	lude Search &	Rescue, ass	ist the NFD with	a bambi bucket	MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$18,000							\$18,000		
18PD0006 ELLINGT	ON STABLES -	ROOF REPA	AIR AND/OR	REPLACE	/IENT				Status	Not started
Repair and Replacement of	Roofing on the M	ounted Patro	ol Stables at E	Ilington.					MPC rec priority Dept priority	D 1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

Jaroty										
19PD0001 Central -	Fitness Room	Build Out							Status	Not started
Renovation of empty space o	n 1st floor of Ce	ntral Precinct	t to build a fiti	ness center w	ith equipmen	t, locker room	ns, restrooms, a	nd showers.	MPC rec priority Dept priority	D 1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	Борернонеу	2001
Proposed G.O. Bonds	\$500							\$500		
L9PD0002 Hermitag	ge - Fitness Ro	om Build O	ut						Status	Not started
Provide a dedicated fitness reveights, adjustable bench, a		_	sing existing b	ouilding space	e. The fitness	room would i	nclude two trea	dmills, free	MPC rec priority Dept priority	D 1004
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$100							\$100		
L9PD0003 Confront	ation Training	Complex P	ortable Clas	sroom					Status	Not started
NEW CUSTOM TRIPLE WIDE L Grading. For Classroom Train		60 FT Office w	vith 4FT hiych)), 6 x 8 and 3	4 X 6 Landin	g and Steps, I	Frieght, Footers,	, Anchors, Skirt,	MPC rec priority Dept priority	D 1002
						EV/0.0	Beyond	Total		
unding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Всуона	Total		
Funding (thousands) Proposed G.O. Bonds	\$500			FY24	FY25	FY26	Всуона	\$500		
Proposed G.O. Bonds PPD0004 CSI Mobility Orensic Services Center wou	\$500 ile Forensic Se uld be used on a	ervices Cent	ter	catastrophic e	events. It will	provide work		\$500	Status MPC rec priority Dept priority	Not started D 1003
Proposed G.O. Bonds PPD0004 CSI Mobile Orensic Services Center would ideos, and Faro 360 scans.	\$500 ile Forensic Se uld be used on a	ervices Cent	ter	catastrophic e	events. It will	provide work		\$500	MPC rec priority	D
Proposed G.O. Bonds L9PD0004 CSI Mobility Forensic Services Center would ideos, and Faro 360 scans. Lunding (thousands)	\$500 ile Forensic Se uld be used on a Center will allow	ervices Cent II major crime v investigative	ter es and mass o e personnel ro	catastrophic e	events. It will product in re	provide work al-time.	stations, electro	\$500 onic diagrams,	MPC rec priority	D
Proposed G.O. Bonds CSI Mobility Corensic Services Center would ideos, and Faro 360 scans. Lunding (thousands) Proposed G.O. Bonds COPDO001 Automat Replace current 7 year old Af	\$500 ile Forensic Second to the second to t	ervices Cent II major crime v investigative FY22 Identificati	ter es and mass de personnel re FY23 ion System l	catastrophic e eview of work FY24 Upgrade	events. It will product in re FY25	provide work al-time. FY26	stations, electro	\$500 onic diagrams, Total \$550	MPC rec priority	D
Proposed G.O. Bonds OPD0004 CSI Mobile Orensic Services Center work ideos, and Faro 360 scans. Unding (thousands) Proposed G.O. Bonds OPD0001 Automat Deplace current 7 year old Afrocso mobile booking equipm	\$500 ile Forensic Second to the second to t	ervices Cent II major crime v investigative FY22 Identificati	ter es and mass de personnel re FY23 ion System l	catastrophic e eview of work FY24 Upgrade	events. It will product in re FY25	provide work al-time. FY26	stations, electro	\$500 onic diagrams, Total \$550	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
Proposed G.O. Bonds 9PD0004 CSI Mobile orensic Services Center would deos, and Faro 360 scans. Sunding (thousands) Proposed G.O. Bonds 0PD0001 Automate Place current 7 year old African CSO mobile booking equipment and ing (thousands)	\$500 ile Forensic Second to be used on a Center will allow FY21 \$550 ed Fingerprint FIS system with Inent.	Il major crime v investigative FY22 Identificati atest technol	es and mass of e personnel re FY23 ion System to logy and fully	catastrophic e eview of work FY24 Upgrade redundant ba	events. It will product in re FY25 ckup/disaste	provide work al-time. FY26 r recovery sys	stations, electrons Beyond stem. Includes u	\$500 ponic diagrams, Total \$550 upgrades to	MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D
Proposed G.O. Bonds 9PD0004 CSI Mobile orensic Services Center work ideos, and Faro 360 scans. unding (thousands) Proposed G.O. Bonds OPD0001 Automat replace current 7 year old AfficSO mobile booking equipment of the company	\$500 ile Forensic Second to the second to t	ervices Cent II major crime v investigative FY22 Identificati atest technol	es and mass of e personnel re FY23 ion System to logy and fully	catastrophic e eview of work FY24 Upgrade redundant ba	events. It will product in re FY25 ckup/disaste	provide work al-time. FY26 r recovery sys	stations, electrons Beyond stem. Includes u	\$500 ponic diagrams, Total \$550 apgrades to Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	D 1003 Not started D
Proposed G.O. Bonds L9PD0004 CSI Mobiliforensic Services Center would wideos, and Faro 360 scans. Funding (thousands) Proposed G.O. Bonds 20PD0001 Automat Replace current 7 year old AFDCSO mobile booking equipment of the proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$500 ile Forensic Second to the second to the used on a Center will allow FY21 \$550 ed Fingerprint FIS system with Innent. FY21 \$4,000 unted Patrol Face	ervices Cent II major crime w investigative FY22 Identificati atest technol FY22 acility	ter es and mass de personnel re FY23 ion System I logy and fully FY23	catastrophic e eview of work FY24 Upgrade redundant ba	events. It will product in re FY25 ockup/disaste FY25	provide work al-time. FY26 r recovery sys	stations, electrons Beyond stem. Includes u	\$500 ponic diagrams, Total \$550 apgrades to Total	MPC rec priority Dept priority Status MPC rec priority Dept priority	D 1003 Not started D 1002
Proposed G.O. Bonds CSI Mobile Forensic Services Center work Fideos, and Faro 360 scans. Funding (thousands) Proposed G.O. Bonds COPD0001 Automat CSO mobile booking equipment of thousands) Proposed G.O. Bonds COPD0003 New Model Automat COSO mobile booking equipment of thousands) Proposed G.O. Bonds	\$500 ile Forensic Second to the second to the used on a Center will allow FY21 \$550 ed Fingerprint FIS system with Innent. FY21 \$4,000 unted Patrol Face	ervices Cent II major crime w investigative FY22 Identificati atest technol FY22 acility	ter es and mass de personnel re FY23 ion System I logy and fully FY23	catastrophic e eview of work FY24 Upgrade redundant ba	events. It will product in re FY25 ockup/disaste FY25	provide work al-time. FY26 r recovery sys	stations, electrons Beyond stem. Includes u	\$500 ponic diagrams, Total \$550 apgrades to Total	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	D 1003 Not started D 1002 Not started B

Safety Police projects

20PD0005 NIBIN Wo	rkstations								Status	Not started
he NIBIN Program, an ATF in	itiativa automa	toc ballictics	ovaluations a	nd provides a	otionable inv	octidativa laa	de in a timaly m	annor Tho	MPC rec priority	D
•				•		J	•	anner. me	Dept priority	1002
ïrearms Unit will enter cartric	ige casing evide	ence milo Mibi	in. mese ima	ges are then	correlated aga	amst the date	anase			
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$100							\$100		
20PD0006 Automate	ed Instrument	for Post-PC	R Workflow	,					Status	Not started
ligh throughout outomoted h	andlar that alla	wo more com	nloo to bo oin	aultanaaualuu	araaaaad in d	an afficient m	onnor This inst	rumont will not	MPC rec priority	D
ligh throughput automated h			•	,				rument will not	Dept priority	1002
only increase the number of s										
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$180							\$180		
20PD0007 Virtual Co	mparison Mi	croscopy (VC	CM)						Status	Not started
BD high capacity imaging syst	om System wil	I groatly onbo	noo snood an	d accuracy r	oduco turn or	ound time ci	mplify chain of	ouetody.	MPC rec priority	D
documentation.	em. System wii	i greatly eiilia	nce speed an	iu accuracy, i	educe turri ar	ound time, Si	пршу спаш от с	custody	Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
Proposed G.O. Bonds	\$200							\$200		
<u> </u>	\$200	electricity						\$200	Status	Not started
20PD0008 Enclosed	Garage with	_								
20PD0008 Enclosed arge Garage with electricity f	Garage with	_	Precinct Equ	ipment to inc	lude UTV's, Hy	/draulic barrie	ers, bicycles, gea		MPC rec priority	В
20PD0008 Enclosed arge Garage with electricity f	Garage with	_	Precinct Equ	ipment to inc	lude UTV's, Hy	/draulic barrie	ers, bicycles, gea			В
20PD0008 Enclosed Large Garage with electricity fequipment.	Garage with	_	Precinct Equ FY23	ipment to incl	lude UTV's, Hy	/draulic barrio	ers, bicycles, gea		MPC rec priority	В
equipment. Enclosed	Garage with or Special Even	nts and North	·		•			ar and traffic	MPC rec priority	В
20PD0008 Enclosed Large Garage with electricity fequipment. Funding (thousands) Proposed G.O. Bonds	Garage with or Special Even	nts and North	·		•			ar and traffic	MPC rec priority	В
20PD0008 Enclosed Large Garage with electricity for equipment. Funding (thousands) Proposed G.O. Bonds 20PD0009 Video Ana	Garage with or Special Even FY21 \$138	ts and North	FY23	FY24	•			ar and traffic	MPC rec priority Dept priority	B 1002 Not started
20PD0008 Enclosed Large Garage with electricity fequipment. Funding (thousands) 2 Proposed G.O. Bonds 20PD0009 Video Ana	Garage with or Special Even FY21 \$138	ts and North	FY23	FY24	•			ar and traffic	MPC rec priority Dept priority Status	B 1002 Not started
20PD0008 Enclosed Large Garage with electricity frequipment. Funding (thousands) 2 Proposed G.O. Bonds 20PD0009 Video Analytic software to improve proposed s	Garage with or Special Even FY21 \$138	ts and North	FY23	FY24	•			ar and traffic	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
Enclosed Large Garage with electricity fequipment. Funding (thousands) Proposed G.O. Bonds 20PD0009 Video Analytic software to improve proposed (thousands)	Garage with our Special Even FY21 \$138 Alytics post event video	hts and North FY22 D investigation	FY23	FY24	FY25	FY26	Beyond	ar and traffic Total \$138	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
arge Garage with electricity fequipment. Funding (thousands) Proposed G.O. Bonds Analytic software to improve proposed G.O. Bonds Proposed G.O. Bonds	Garage with of or Special Even FY21 \$138 alytics	FY22 investigation FY22	FY23 performance FY23	FY24	FY25	FY26	Beyond	ar and traffic Total \$138	MPC rec priority Dept priority Status MPC rec priority	B 1002 Not started D
arge Garage with electricity for equipment. Funding (thousands) Proposed G.O. Bonds Analytic software to improve proposed G.O. Bonds Proposed G.O. Bonds Training A	Garage with of sor Special Even FY21 \$138 alytics post event video FY21 \$200	FY22 investigation FY22 Storage Faci	FY23 performance FY23	FY24 e. FY24	FY25	FY26	Beyond	Total \$138 Total \$200	MPC rec priority Dept priority Status MPC rec priority Dept priority Status	B 1002 Not started D 1003
20PD0008 Enclosed Large Garage with electricity fequipment. Funding (thousands) C Proposed G.O. Bonds 20PD0009 Video Analytic software to improve period (thousands) C Proposed G.O. Bonds 20PD0010 Training A	Garage with of sor Special Even FY21 \$138 alytics post event video FY21 \$200 Ammunition Special Even Special	FY22 investigation FY22 Storage Faci	FY23 performance FY23	FY24 e. FY24	FY25	FY26	Beyond	Total \$138 Total \$200	MPC rec priority Dept priority Status MPC rec priority Dept priority	Not started D 1003 Not started D
Large Garage with electricity fequipment. Funding (thousands) C Proposed G.O. Bonds 20PD0009 Video Ana Analytic software to improve proposed (thousands) C Proposed G.O. Bonds	Garage with of sor Special Even FY21 \$138 alytics post event video FY21 \$200 Ammunition Special Even Special	FY22 investigation FY22 Storage Faci	FY23 performance FY23	FY24 e. FY24	FY25	FY26	Beyond	Total \$138 Total \$200	MPC rec priority Dept priority Status MPC rec priority Dept priority Status MPC rec priority	Not started D 1003 Not started D

21PD0001 SWAT-Ar Armored Vehicle to replace th	mored Vehicle		e that was ta	ken out of ser	vice				Status MPC rec priority	
Aminorea vernole to replace ti	ic original reso	de one venior	c that was ta	Non out of Sci	VICC				Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
21PD0002 South-Fit	tness Room B	Build Out							Status MPC rec priority	
Provide a dedicated fitness roadjustable bench, and leg cu			existing build	ng space. The	e fitness room	n would includ	de two treadmills	s, free weights,	Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$40							\$40		

Safety Public Defender projects

Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,910,000	\$4,910,000						

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY21 FY22 FY23 FY24 FY25 FY26	Beyond
253 20DF0001 Body Worn Camera Project - Public Defender's Office	1003 A \$4,910	

20DF0001 Body Wo	orn Camera Pro	oject - Publi	c Defender's	office					Status	Not started
Hardware / Software and Re	lated Equipmen	t for the Publi	c Defender's	Office for the	Body Worn Ca	amera Project	program		MPC rec priority Dept priority	
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$4,910							\$4,910		

Transit, development & culture

III-256
III-262
III-263
III-269
III-271
III-275
III-320

Transit, development & culture

Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Approved G.O. Bonds	\$4,410,000	\$1,905,000	\$1,730,000	\$775,000				

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Type Capital program

Guiding Principles







Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging Total of Public Art requests

Capital group Mayor's Priority: Community and economic development

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

> Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$4,410,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Approved G.O. Bonds	\$1,905	\$1,730	\$775			
Phase	All stages	All stages	All stages			

21AR0004	New							MPC rec priority A	Concept Map Firs	st Tier Center or Corridor
21AR0004 WeGo Transit Public Art								Department priority 1001	Efficient government	Low
Public Artwork at WeGo Tra								Department priority 1001	Guiding Principles	Medium
									dululing i filicipies	Wiedian
Funding request by year (in the	•									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		orhoods Nashville
Approved G.O. Bonds	\$110	\$100								
Phase	All stages	All stages								
21AR0003	New							MPC rec priority A	Concept Map Lowe	er tier Center or Corridor
Boscobel Heights Library	y Public Art							Department priority 1001	Efficient government	Lov
Public artwork for Boscobel	Heights Library								Guiding Principles	Medium
Funding request by year (in tho	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$420,000		
Approved G.O. Bonds	\$210	\$210							Opportunity Neight	orhoods Education Nashville
Phase	All stages	All stages								
21AR0002	New							MPC rec priority A	Concept Map Lowe	er tier Center or Corrido
Kossie Gardner Sr. Park								Department priority 1001	Efficient government	Low
Public artwork for Kossie Ga	ardner Sr. Park								Guiding Principles	Low
	ousands):									
Funding request by year (in tho		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Funding request by year (in tho Source	FY2021	F12022							Opportunity Neight	orhoods Education Nashville
	FY2021 \$150	\$60								

	bmitted-Not Sta	arted PUBI	LIC ART PRO	DJECTS					
Sub-projects for 14AR	₹0001								
21AR0001 Art WORKS Collection Pl Art WORKS Collection: small		cauired for Me	etro office build	ing's public s	paces			MPC rec priority A Department priority 1001	Concept Map Aligned with Nashvi Efficient government Guiding Principles
Funding request by year (in tho		, , , , , , , , , , , , , , , , , , ,		60 pas00	pa.000				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	Neighborhoods
Approved G.O. Bonds Phase	\$210 All stages								
20AR0002 Fairgrounds Public Art Integrated Artworks for Fair		ed-In Progress	S					MPC rec priority A Department priority 1001	Concept Map Green N Efficient government Guiding Principles
Funding request by year (in tho	ousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$910,000	Prosperity Neighborhoods
Approved G.O. Bonds Phase	\$300 Build/Purchase	\$300 Build/Purchase	\$310 Build/Purchase						Frasperty reignounious
19AR0006 Riverfront Parks Public Art withi	Art Planning	ed-Not Started						MPC rec priority A Department priority 1001	Concept Map First Tier Center or C Efficient government Guiding Principles
Funding request by year (in the	ousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$125,000	
Approved G.O. Bonds Phase	\$25 Build/Purchase	\$100 Build/Purchase							Prosperity Neighborhoods
19AR0004	Resubmitte	ed-Not Starte	ed					MPC rec priority A	Concept Map Supports existing con
Old Hickory Community	Center							Department priority 1001	Efficient government
Integrated artwork for Old H	lickory Commur	nity Center							Guiding Principles
Funding request by year (in the	ousands):								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000	Nelekhanada
Approved G.O. Bonds Phase	\$25 Build/Purchase	\$110 Build/Purchase	\$75 Build/Purchase						Neighborhoods
18AR0007	Resubmitte	ed-In Progress	S					MPC rec priority A	Concept Map
		0						Department priority 1001	Efficient government
Collection Management Conservation assessments		key artworks is	in Collection an	d capital mai	ntenance.				Guiding Principles
Collection Management Conservation assessments	and reports on	key artworks i	in Collection an	d capital mai	ntenance.				
Collection Management	and reports on	key artworks in	in Collection an	d capital mai	ntenance.	FY2026	Total cost	\$300,000	Guiding Principles Neighborhoods

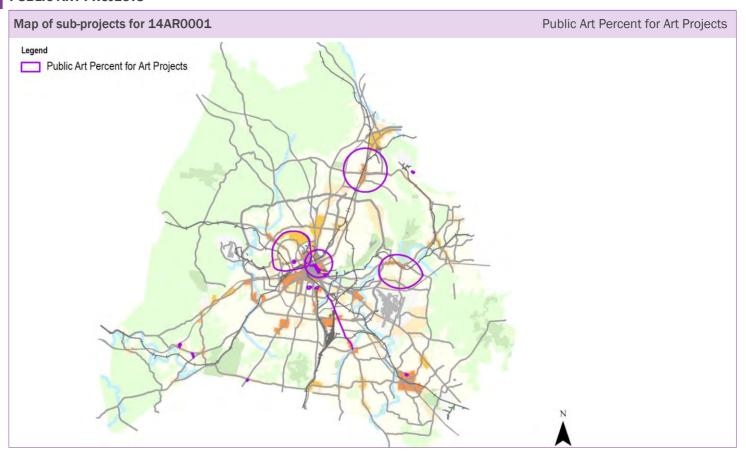
14AR0001 Resu	bmitted-Not Sta	arted PUBL	IC ART PR	OJECTS						
Sub-projects for 14AF	R0001									
18AR0005 Donelson Library Project Public artwork for Donelson	t	ed-Not Started	i					MPC rec priority A Department priority 1001	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corric t Hi Medi
Funding request by year (in the	•									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Approved G.O. Bonds Phase	\$150 Build/Purchase	\$130 Build/Purchase							Prosperity	Neighborhoods Nas
18AR0003	Resubmitte	ed-In Progress	3					MPC rec priority A	Concept Map	First Tier Center or Corrid
Mill Ridge Park Project								Department priority 1001	Efficient governmen	t Hi
Public artwork for Mill Ridge	e Park								Guiding Principles	Hi
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000		
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							Opportunity Prosperity	Neighborhoods Nas
17AR0009	Resubmitte	ed-In Progress	3					MPC rec priority A	Concept Map	Lower tier Center or Corri
Nolensville Area Projects	S							Department priority 1001	Efficient governmen	t Medi
Public artwork on and arou	nd Nolensville F	ike Corridor ar	ea						Guiding Principles	Hi
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000		
Approved G.O. Bonds Phase	\$150 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Environment Nas
17AR0007	Resubmitte	ed-Not Started	d					MPC rec priority A	Concept Map	Aligned with NashvilleN
North Nashville Area Pro	jects - Bikew	ays and Trans	sportation P	rojects				Department priority 1001	Efficient governmen	t Hi
Public artwork integrated in	-	-							Guiding Principles	Medi
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000		
Approved G.O. Bonds	\$150	\$150	\$50						Opportunity Accessibility	Neighborhoods Nas
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
17AR0001	Resubmitte	ed-In Progress	.					MPC rec priority A	Concept Map	Aligned with NashvilleN
Madison Area Projects								Department priority 1001	Efficient governmen	t Hi
Public artwork for various ir	nfrastructure pr	ojects in the Ma	adison area a	nd Station Bo	ulevard				Guiding Principles	L
Funding request by year (in the	•	D/0000	EVO.	EV0000 f	E)/0.00=	FVOCCO	.	****	3	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000	Opportunity	Neighborhoods Nas
Approved G.O. Bonds Phase	\$175 Build/Purchase	\$175 Build/Purchase							•• • •	

militiou mot oto	rted PUB	LIC ART PRO	DIECIS						
0001									
Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map	
tation Infrasti	ructure Proje	ects					Department priority 1001	Efficient governmen	t High
ransit shelters	and pedestria	n safety infrast	ructure for va	arious locations	5			Guiding Principles	Low
usands):									
FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
	\$100	\$150						Accessibility	Neighborhoods Environment Nashville
	Build/Purchase	Build/Purchase							
Resubmitte	d-Not Starte	d					MPC rec priority A	Concept Map	Aligned with NashvilleNext
							Department priority 1001	Efficient governmen	t Medium
e Court.								Guiding Principles	Medium
usands):									
FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
	\$120	\$90						Opportunity	Neighborhoods Nashville
	Build/Purchase	Build/Purchase							
tr	tation Infrasti ransit shelters usands): FY2021 Resubmitte le Court. usands):	Resubmitted-Not Starte tation Infrastructure Project ransit shelters and pedestrial usands): FY2021 FY2022 \$100 Build/Purchase Resubmitted-Not Starte The Court. Starte of the Court.	Resubmitted-Not Started tation Infrastructure Projects ransit shelters and pedestrian safety infrast usands): FY2021 FY2022 FY2023 \$100 \$150 Build/Purchase Build/Purchase Resubmitted-Not Started The Court. Started Started FY2021 FY2022 FY2023 \$120 \$90	Resubmitted-Not Started tation Infrastructure Projects ransit shelters and pedestrian safety infrastructure for valusands): FY2021 FY2022 FY2023 FY2024 \$100 \$150 Build/Purchase Build/Purchase Resubmitted-Not Started The Court. Susands): FY2021 FY2022 FY2023 FY2024 \$120 \$90	Resubmitted-Not Started tation Infrastructure Projects ransit shelters and pedestrian safety infrastructure for various locations usands): FY2021 FY2022 FY2023 FY2024 FY2025 \$100 \$150 Build/Purchase Build/Purchase Resubmitted-Not Started The Court. Started Started Started The Started Started Started The Started Started Started Started Started Started The Started S	Resubmitted-Not Started tation Infrastructure Projects ransit shelters and pedestrian safety infrastructure for various locations usands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$100 \$150 Build/Purchase Build/Purchase Resubmitted-Not Started Te Court. Usands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 \$120 \$90	Resubmitted-Not Started tation Infrastructure Projects ransit shelters and pedestrian safety infrastructure for various locations usands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$100 \$150 Build/Purchase Build/Purchase Resubmitted-Not Started Te Court. usands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$100 \$150 Build/Purchase Build/Purchase Total cost \$100 \$150 Build/Purchase Build/Purchase Total cost \$100 \$150 Build/Purchase Build/Purchase	Resubmitted-Not Started Department priority A Department priority 1001 ransit shelters and pedestrian safety infrastructure for various locations usands): FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$250,000 **Resubmitted-Not Started** Resubmitted-Not Started** Resubmitted-Not Started** e Court. usands): FY2021 FY2022 FY2023 FY2023 FY2025 FY2026 Total cost \$210,000 **Total cost Started** MPC rec priority A Department priority 1001 **Department priority 1001 **Total cost Started** **	Resubmitted-Not Started tation Infrastructure Projects Department priority 1001 Efficient government guiding Principles and pedestrian safety infrastructure for various locations ### Accessibility MPC rec priority A Department priority 1001

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$160,000	\$160,000						

18HC0001	Resubmitted-Not S	tarted
Type Asset protec	tion	
Guiding Principles		Low
Efficient governme	eighborhoods ont criteria	Nashville High
Board/Commission su		

context, Project need

NASHVILLE CITY CEMETERY PRESERVATION

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Capital group Mayor's Priority: Community and economic development

 $\emph{MPC rec priority} \;\; \mathbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1002**: Needed in FY2021

Council District: 17

Total request:	Funding reques		Tax District GSD			
\$160,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$160					
Phase	Build/Purchase					



Green Network

Concept Map

Transit, development & culture

Library projects

Library

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$236,582,100	\$33,255,800	\$24,723,100	\$26,199,800	\$25,274,700	\$30,945,500	\$35,414,600	\$60,768,600
Proposed 4% Funds	\$36,735,600	\$9,035,600	\$4,800,000	\$4,300,000	\$4,450,000	\$4,600,000	\$4,750,000	\$4,800,000

Project listing	ng by requested start date and department priority.									
		Prio	rity	Funding red	quest (thous	ands)				
Page Project		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
²⁶⁴ 18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	Α	\$8,291	\$6,312	\$4,413	\$1,500	\$1,104	\$2,811	\$1,742
263 09PL0002	LIBRARY BOOKS AND MATERIALS	1002	D	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
265 18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	В	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,102	\$59,527

09PL0002 L	LIBRARY BOOKS AND MATERIALS Status											
New and replacemen	ew and replacement books for the library system MPC rec priority Dept priority 1											
Funding (thousands)												
M Proposed 4% Fund	s \$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900				

Aligned with NashvilleNext

Concept Map

18PL0003

Resubmitted-Not Started

Low

High

Type Capital program

Guiding Principles





Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / **RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

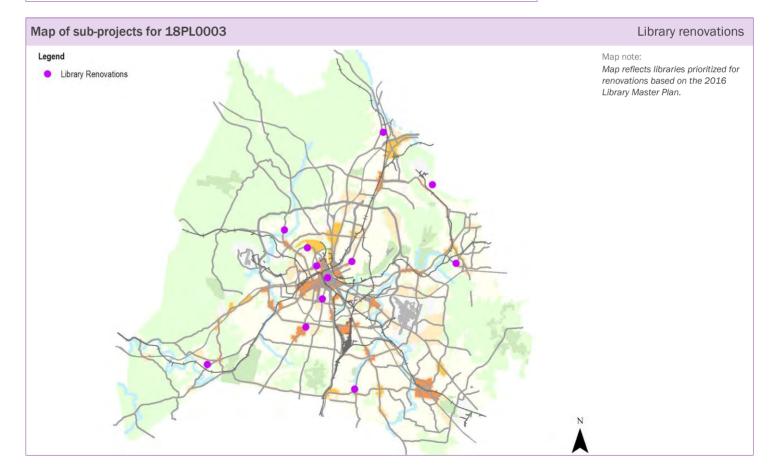
Capital group Mayor's Priority: Community and economic development

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Council Districts: 1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19,

21, 22, 23, 24, 25, 27, 29, 32

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$26,176,800	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed 4% Funds	\$5,036	\$800	\$300	\$300	\$400	\$500
Proposed G.O. Bonds	\$3,256	\$5,513	\$4,114	\$1,201	\$705	\$2,312
Phase	All stages	All stages	All stages	All stages	All stages	All stages



18PL0004 Resubmitted-Not Started

Type Capital program

Guiding Principles













High







Prosperity Neighborhoods Education Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

To purchase needed land, plan and construct new facilities county-wide per Nashville Public

Library's Facilities Master Plan

Implemented by General Services

Capital group Mayor's Priority: Community and economic development

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Council Districts: 1, 7, 13, 15, 16, 22, 23, 24, 29

Total request:	tal request: Funding request by year (in thousands):										
\$218,240,900	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026					
Proposed G.O. Bonds	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,103					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

Sub-projects for 18PI	L0004											
20PL0001	Resubmitte	d-Not Starte	d					MPC re	ec priority B	Concept Map		
EDGEHILL LIBRARY - RE	EPLACEMENT						Department priority 1003			Efficient government	t	Mediur
Replacement of Edgehill Lil	brary									Guiding Principles		Mediur
Funding request by year (in the	ousands):									(A) (TIPEUT)		0
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$25,000,000			
Proposed G.O. Bonds	\$25,000									Prosperity	Neighborhoods Education	Nashvil
Phase	All stages						Impact to operatir	ng budget	\$836,000			
17PL0005	Resubmitte	d-Not Starte	d					MPC re	ec priority A	Concept Map	Aligned with Nash	nvilleNe
NEW SMITH SPRINGS B	BRANCH LIBRA	RY - PLANNI	NG AND CO	NSTRUCTION				Departme	nt priority 1002	Efficient governmen	t	Hig
Plan and Construct a new 2	25,000 sq ft Brai	nch Library in	the Antioch ar	ea w/ 120-14	0 parking spa	ces				Guiding Principles		Mediun
												10
Funding request by year (in the	ousands):											 \ / E2
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$25,274,000			
· ,, ,	,	FY2022	FY2023	FY2024 \$24,074	FY2025	FY2026	Total cost		\$25,274,000		Neighborhoods Education	
Source	FY2021	FY2022	FY2023		FY2025	FY2026	Total cost	ng budget	\$25,274,000 \$1,112,000		Neighborhoods Education	Nashvill
Source Proposed G.O. Bonds	FY2021 \$1,200	-		\$24,074	FY2025	FY2026				Concept Map	Neighborhoods Education First Tier Center or	Nashvill
Source Proposed G.O. Bonds Phase	FY2021 \$1,200 Land/ROW	d-Not Starte	d	\$24,074 Plan/Build				MPC re	\$1,112,000	Concept Map Efficient government	First Tier Center or	Nashvill
Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK L Renovation of/or Purchase	\$1,200 Land/ROW Resubmitte LIBRARY BRAN e of Land, Demo of	d-Not Starte I CH - PLANN of current brai	d ING, RENOV	\$24,074 Plan/Build ATION AND/Construct a ne	OR CONSTRI w 25,000 sq	JCTION it Richland Pa	Impact to operatir	MPC re	\$1,112,000 ec priority B		First Tier Center or	nashvill r Corrido Higl
Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK L	\$1,200 Land/ROW Resubmitte LIBRARY BRAN e of Land, Demo of	d-Not Starte I CH - PLANN of current brai	d ING, RENOV	\$24,074 Plan/Build ATION AND/Construct a ne	OR CONSTRI w 25,000 sq	JCTION it Richland Pa	Impact to operatir	MPC re	\$1,112,000 ec priority B	Efficient governmen	First Tier Center or	nashvill r Corrido Higl
Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK L Renovation of/or Purchase	\$1,200 Land/ROW Resubmitte LIBRARY BRAN of Land, Demo o	d-Not Starte I CH - PLANN of current brai	d ING, RENOV	\$24,074 Plan/Build ATION AND/Construct a ne	OR CONSTRI w 25,000 sq	JCTION it Richland Pa	Impact to operatir	MPC re	\$1,112,000 ec priority B	Efficient governmen	First Tier Center or	r Corrido Higl
Source Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK L Renovation of/or Purchase Library with additional park	\$1,200 Land/ROW Resubmitte LIBRARY BRAN of Land, Demo o	d-Not Starte I CH - PLANN of current brai	d ING, RENOV	\$24,074 Plan/Build ATION AND/Construct a ne	OR CONSTRI w 25,000 sq	JCTION it Richland Pa	Impact to operatir	MPC re	\$1,112,000 ec priority B	Efficient government Guiding Principles	First Tier Center or	Nashvill r Corrido
Proposed G.O. Bonds Phase 17PL0004 NEW RICHLAND PARK I Renovation of/or Purchase Library with additional park Funding request by year (in the	\$1,200 Land/ROW Resubmitte LIBRARY BRAN e of Land, Demo oking spaces. Land	d-Not Starte I CH - PLANN of current brai d would be ne	d ING, RENOV nch, plan and eded in the ev	\$24,074 Plan/Build ATION AND/Construct a newent Parks prop	OR CONSTRI w 25,000 sq perty is not av	JCTION it Richland Pa ailable.	Impact to operatin	MPC re	\$1,112,000 ec priority B nt priority 1004	Efficient government Guiding Principles	First Tier Center or	r Corrido Higi Higi

18PL0004 Res	ubmitted-Not Sta	arted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleNe
Sub-projects for 18P	L0004									
17PL0002 NEW THOMPSON LANE Purchase Land, Plan and 0	BRANCH LIBR		NING AND CO			king spaces		rec priority B ent priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex nt High High
Funding request by year (in t	housands):								2	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,086,300		
Proposed G.O. Bonds		\$3,000	\$22,086						Opportunity Prosperit	y Neighborhoods Education Nashvill
Phase		Land/ROW	Plan/Study				Impact to operating budget	\$720,000		
17PL0001	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Lower tier Center or Corrido
NEW HADLEY PARK BE	RANCH LIBRAR	Y - PLANNIN	G AND CONS	TRUCT			Departm	ent priority 1003	Efficient governmen	_
Plan and Construct a new			he Hadley Par	k area w/ 100	0-120 parking	spaces. Purc	hase Land,		Guiding Principles	High
in the event Parks propert	y is not available								8	
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,210,200	Opportunity Prosperit	y Neighborhoods Education Nashvill
Proposed G.O. Bonds		\$16,210								
Phase		Build/Purchase					Impact to operating budget	\$577,200		
97PL003	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Aligned with NashvilleNex
NEW INGLEWOOD BRA	NCH LIBRARY	- PLANNING	AND CONST	RUCTION			Departm	ent priority 1003	Efficient governmen	nt High
Plan and Construct a new	25,000 sq ft bra	nch library in t	he Inglewood	area w/ 140 ¡	parking spaces	3			Guiding Principles	Mediun
Funding request by year (in t	housands):								A C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,241,000		
Proposed G.O. Bonds					\$26,241				Opportunity	Neighborhoods Education Nashvill
Phase					Plan/Build		Impact to operating budget	\$836,100		
47DL0000	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Aligned with NashvilleNex
17PL0003	LWOOD BRANG	CH LIBRARY	- PLANNING	AND CONST	RUCTION		Departm	ent priority 1003	Efficient governmen	nt Medium
		25 000 sa ft C	harlotte/Hillw	ood Branch Li	brary w/ 120-	140 parking s	spaces		Guiding Principles	Mediun
	Construct a new 2	20,000 39 11 0								
NEW CHARLOTTE / HIL		20,000 34 11 0								
NEW CHARLOTTE / HIL Purchase Lane, Plan and 0		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,602,900		
NEW CHARLOTTE / HIL Purchase Lane, Plan and of Funding request by year (in the	housands):		FY2023	FY2024	FY2025 \$4,000	FY2026 \$28,603	Total cost	\$32,602,900	Prosperit	y Neighborhoods Education Nashvill

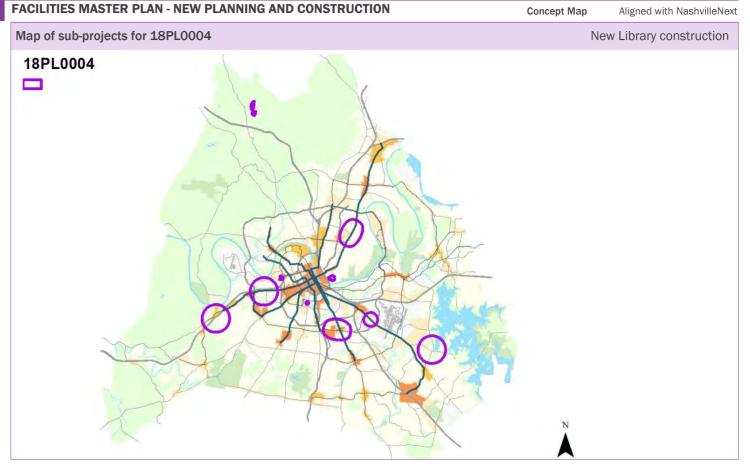
Transit, development & culture

Library projects

18PL0004 Resu	ıbmitted-Not Sta	rted FACI	LITIES MAS	TER PLAN	- NEW PLA	NNING AND	CONSTRUCTI	ON		Concept Map	Aligned with N	ashvilleNex
Sub-projects for 18Pl	L0004											
18PL0002 NEW MURFREESBORO I Plan and Construct a new 2	ROAD / BRILE		BRANCH LIE						ec priority B ent priority 1004	Concept Map Efficient governme Guiding Principles	Aligned with Nament	shvilleNext Medium High
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$35,677,000		rity Neighborhoods Education	Nashville
Proposed G.O. Bonds Phase						\$4,500 Land/ROW	Impact to operati	ng budget	\$1,112,000	Opportunity Prosper	nty reignormous Education	Nasiiviile
18PL0001 NEW CAYCE/BOSCOBEL Plan and Construct a new 2	HEIGHTS BRA		RY - PLANNII						ec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Aligned with Nas	shvilleNext High High
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$13,384,500	Bo Opportunity	Neighborhoods Education	Nashville
Proposed G.O. Bonds Phase						\$13,385 Build/Purchase	Impact to operati	ng budget	\$833,500			
21PL0001 NEW JOELTON BRANCH Purchase Land, Plan and C					parking space	es. Would like	to be in		ec priority B ent priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing ent	conditions High Medium
Paradise Park if possible. Funding request by year (in the	•	-	= 10000	- 1000		-			****			Nashville
Proposed G.O. Bonds Phase	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	\$14, Impact to operati		\$14,965,000 tarting in FY2027 \$506,400	Prospei	rity Neighborhoods Education	nasnyille

18PL0004

Resubmitted-Not Started



Transit, development & culture MDHA projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$219,700,000	\$39,900,000	\$36,000,000	\$38,800,000	\$35,000,000	\$35,000,000	\$35,000,000	
Miscellaneous Funds	\$21,000,000	\$21,000,000						

Project listing by requested start date and department priority.									
	Priority Funding request (thousands)								
Page Project	Dept MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
269 21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002 A	\$4,900							
270 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002 B		\$1,000	\$3,800					
270 20HA0004 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002 B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		
270 17HA0004 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	1002 B	\$21,000							

21HA0001	New
Type Study or plan	
Guiding Principles	High
Opportunity Accessibility Neighborhoods	Environment
Efficient government criteria	High
Board/Commission support, Condit context, Project leveraging, Resource	

CAYCE PHASE-I STORM SEWER OUTFALL PROJECT

Installation of sewer / storm water separation piping to allow for continues development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades

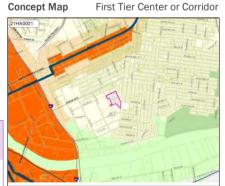
Capital group Mayor's Priority: Affordable housing and the homeless

MPC rec priority A Recommend as planned

MPC recommendation: Needed to support pipeline of affordable housing

Dept priority 1002: Needed in FY2021

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$4,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					



MDHA projects

17HA0004 Resubmitted-In Progress

Type Capital asset

Guiding Principles











Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

CAYCE PLACE COMMUNITY CAMPUS (BOSCOBEL HEIGHTS LIBRARY COMPONENT)

A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)

Capital group Mayor's Priority: Affordable housing and the homeless

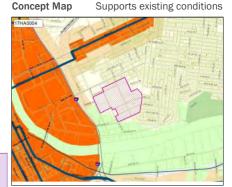
MPC rec priority **B** Recommend as planned if funding available

MPC recommendation: New Market Tax Credit Applicable

1002: Needed in FY2021 Dept priority

Council District: 6

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$21,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Miscellaneous Funds	\$21,000					
Phase	Build/Purchase					



20HA0004 **Resubmitted-Not Started**

Type Capital program

Guiding Principles













High

Efficient government criteria

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes

Mayor's Priority: Affordable housing and the homeless Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2021 Dept priority

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$210,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21HA0002

Type Study or plan

New

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Guiding Principles High













Efficient government criteria High

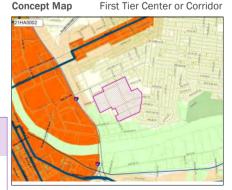
Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Capital group Mayor's Priority: Affordable housing and the homeless MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2022 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$4,800,000 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Proposed G.O. Bonds \$1,000 \$3,800 Build/Purchase Phase Build/Purchase



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$172,235,000	\$25,414,000	\$26,633,000	\$19,431,000	\$79,657,000	\$19,100,000	\$2,000,000	

Project listing by requested start date and department priority.									
	Prid	ority	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
271 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	Α	\$4,000	\$4,000	\$4,250	\$4,500			
272 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	Α	\$660	\$2,750	\$2,750	\$3,000			
272 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200		
272 15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1003	В	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400		
273 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000	
273 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		
273 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В		\$4,830		\$48,300			
274 20MT0001 DICKERSON PIKE CORRIDOR IMPROVEMENTS	1004	В		\$2,000					
274 18MT0011 DONELSON STATION IMPROVEMENTS	1005	В				\$5,000			

15MT0001 Resubmitted-In Progress

Type Capital program

Guiding Principles











Efficient government criteria

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage \$33 million in Federal and State grant funding

Mayor's Priority: Transit and infrastructure Capital group

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Total request:	Funding reque	est by year (in the	Tax D	istrict GSD		
\$16,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,250	\$4,500		
Phase	All stages	All stages	All stages	All stages		

15MT0006

Resubmitted-In Progress

Type Capital program

Guiding Principles











Efficient government criteria	High
D 1 / O D	

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Mayor's Priority: Transit and infrastructure Capital group

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2021

Funding reque	est by year (in the	Tax District GSD			
FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$660	\$2,750	\$2,750	\$3,000		
All stages	All stages	All stages	All stages		
	FY2021 \$660	FY2021 FY2022 \$660 \$2,750	\$660 \$2,750 \$2,750	FY2021 FY2022 FY2023 FY2024 \$660 \$2,750 \$2,750 \$3,000	FY2021 FY2022 FY2023 FY2024 FY2025 \$660 \$2,750 \$2,750 \$3,000

15MT0002

Resubmitted-In Progress

Type Capital asset **Guiding Principles**













High

Efficient government criteria High Board/Commission support, Condition, Planning

context, Project need, Regional collaboration, Resource leveraging

REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

Replacement Buses - 40' and 60' Transit Buses

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$47,426,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0003

Resubmitted-In Progress

Type Capital program

Guiding Principles















Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in the	Tax Dis	strict GSD		
\$14,019,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Metro Transit Authority projects

18MT0002 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles







Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

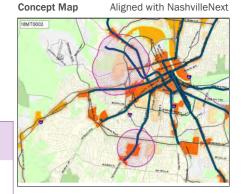
NEIGHBORHOOD TRANSIT CENTERS

Planning, Environmental, Land Acquisition, Design and Construction of a Network of Neighborhood Transit Centers throughout Davidson County to serve as focal points of mobility incorporating

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority **1003**: Preferred in FY2021

Council Districts: 21, 25

Total request:	Funding reques	t by year (in tho	usands):		Tax Di	istrict GSD
\$15,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	
Phase	All stages	All stages	All stages	All stages	All stages	



20MT0002

Resubmitted-Not Started

Type Capital program

Guiding Principles











High

Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$9,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

18MT0007 **Resubmitted-Not Started**

Type Capital asset

Guiding Principles













Medium Efficient government criteria

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Mayor's Priority: Transit and infrastructure Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2022

Council District: 19

Total request:	Funding reques	st by year (in thou	ısands):		Tax Di	strict GSD
\$53,130,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds		\$4,830		\$48,300		
Phase		Plan/Study		Build/Purchase		

First Tier Center or Corridor

Concept Map

Metro Transit Authority projects

20MT0001 Resubmitted-Not Started

Type Study or plan

Guiding Principles













High

High

High

High

Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

DICKERSON PIKE CORRIDOR IMPROVEMENTS

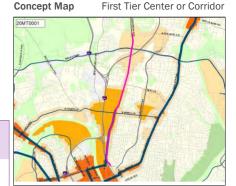
To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2022

Council Districts: 2, 3, 5, 8

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds		\$2,000				
Phase		Plan/Study				



18MT0011

Resubmitted-Not Started

Type Capital asset

Guiding Principles













Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

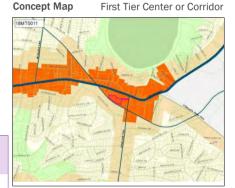
DONELSON STATION IMPROVEMENTS

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available Dept priority 1005: Consideration for future

Council District: 15

Total request:	Funding reques	st by year (in tho	Tax District GSD			
\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds				\$5,000		
Phase				All stages		



Transit, development & culture Parks projects

Parks

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,718,200,000	\$245,800,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000

Project listing by requested start date and department priority.									
	Pric	ority	Funding re	quest (thou	ands)				
Page Project	Dept	MP	C FY21	FY22	FY23	FY24	FY25	FY26	Beyond
276 19PR0001 Deferred Maintenance	1002	Α	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
283 19PR0003 New Greenways	1003	В	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800
288 19PR0005 Land Acquisition New parks and greenways	1003	В	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
291 19PR0002 Implementation of individual park master plans.	1004	В	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000
295 19PR0004 General park + amenity improvements in new and existing parks	1004	В	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600
309 19PR0006 Community centers Replacement and expansion	1004	В	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
316 19PR0007 New and replacement facilities at revenue producing facilities	1004	В	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
275 21PR0011 CityWorks Phase One Implementation	1004	D	\$400						

21PR0011 CityWork	s Phase One	Implementa	tion						Status	New
City/Works Phase One Implem	ontation								MPC rec priority	D
CityWorks Phase One Implem	entation								Dept priority	1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type Asset protection

Guiding Principles





	-		-	-	
Efficient go	ver	nn	nei	nt criteria	High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

General repairs to existing parks and facilities countywide including maintenance backlog.

Mayor's Priority: Community and economic development Capital group

MPC rec priority A Recommend as planned 1002: Needed in FY2021 Dept priority

Total request:	Funding reque	est by year (in the	ousands):		Tax District GSD						
\$135,800,000	FY2021	FY2022	FY2025	FY2026							
Proposed G.O. Bonds	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budget each year: \$210,000											

Sub-projects for 19PF	R0001								
19PR0024 Maintenance – Ballfield Repairs and renovations to Funding request by year (in the	renovation ar	-	SS					MPC rec priority B Department priority 1004	Concept Map Aligned with Nashvil Efficient government Guiding Principles
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$875,000	
Proposed G.O. Bonds Phase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase			Neighborhoods Environmen
19PR0013 Maintenance - Playgrou Ongoing repairs to the 145	nd repairs	ed-In Progres						MPC rec priority B Department priority 1004	Concept Map Aligned with Nashvil Efficient government Guiding Principles
Funding request by year (in the Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,660,000	
Proposed G.O. Bonds Phase	\$1,380 Build/Purchase	\$1,380 Build/Purchase	\$1,380 Build/Purchase	\$1,380 Build/Purchase	\$1,380 Build/Purchase	\$1,380 Build/Purchase			Nelghborhoods Environmen
19PR0014 Maintenance - Roofing Routine and deferred roofin	repairs and re			n the Metro Pa	arks system.			MPC rec priority B Department priority 1004	Concept Map Aligned with Nashvil Efficient government Guiding Principles
Funding request by year (in the	•								
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,580,000	Neighborhoods
Proposed G.O. Bonds Phase	\$940 Build/Purchase	\$940 Build/Purchase	\$940 Build/Purchase	\$940 Build/Purchase	\$940 Build/Purchase	\$940 Build/Purchase			เซอเรียนงายงนอ

19PR0001 Res	ubmitted-In Proខ្	gress DEF	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0001									
19PR0015 Maintenance - Mechan Repairs and replacement	ical systems re		placement	2M square fee	et of buildings	in the Metro Par	k system.	MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in t	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,825,000		44
Proposed G.O. Bonds Phase	\$975 Build/Purchase	\$975 Build/Purchase	\$975 Build/Purchase	\$975 Build/Purchase	\$975 Build/Purchase	\$975 Build/Purchase			1	Neighborhoods
19PR0016	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Irrigatio	n repairs and i	replacement						Department priority 1004	Efficient government	High
Countywide irrigation syste	em repairs and re	eplacement							Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		Neighborhoods Environment
Proposed G.O. Bonds Phase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase				Neighborhoods Environment
19PR0017	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Court re resurfacing and repairs to	•	is and play co	irts countywid	Α.				Department priority 1004	Efficient government Guiding Principles	High Low
Funding request by year (in the		is and play co	arts countywid							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625		ψ 1,010,000		Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Turf								Department priority 1004	Efficient government	High
Turf repair on sports fields	, golf courses an	id lawns count	ywide						Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,316,000		Neighborhoods Environment
Proposed G.O. Bonds Phase	\$188 Build/Purchase	\$188 Build/Purchase	\$188 Build/Purchase	\$188 Build/Purchase	\$188 Build/Purchase	\$188 Build/Purchase				verginorilouds Livironileit.
19PR0019	Resubmitte	ed-In Progres	S					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Swimmi								Department priority 1004	Efficient government	
Repairs to public pool and	spraygrounds								Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,750,000		
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase			ı	Neighborhoods Environment Nashville

	ubmitted-In Prog	ress DEFE	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19PI	R0001									
19PR0020 Maintenance - Site furni General replacement and r	ishings, fencing			s, bike racks,	bollards, signa	age		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lov
Funding request by year (in the	ousands):		·							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$999,000		
Proposed G.O. Bonds Phase	\$157 Build/Purchase	\$157 Build/Purchase	\$157 Build/Purchase	\$57 Build/Purchase	\$157 Build/Purchase	\$157 Build/Purchase			- ,	Neighborhoods Environment
19PR0021	Resubmitte	d-In Progress	S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Lighting								Department priority 1004	Efficient government	Hig
Repair and replacement of	site, building an	d security ligh	nting system-w	ide					Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,632,000		
Proposed G.O. Bonds Phase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Build/Purchase	\$376 Lifecycle			,	Neighborhoods Environment Nashvi
19PR0012	Resubmitte	d-In Progress	 ;S					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Countywi								Department priority 1004	Efficient government	Hig
Routine paving park system	n-wide								Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,750,000		
Proposed G.O. Bonds	\$1,250	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase	\$1,250 Build/Purchase			ı	Neighborhoods
Phase	Build/Purchase	,								
Phase 19PR0023								MPC rec priority B	Concept Map	Aligned with NashvilleNex
	Resubmitte	d-In Progress						MPC rec priority B Department priority 1004	Concept Map Efficient government	
19PR0023	Resubmitted ay bridge and b	d-In Progress	epair	of greenways	and trails					Aligned with NashvilleNex High
19PR0023 Maintenance – Greenwa	Resubmitter ay bridge and b bridges and boa	d-In Progress	epair	of greenways	and trails				Efficient government	Hig
19PR0023 Maintenance – Greenwa Repair and replacement of	Resubmitter ay bridge and b bridges and boa	d-In Progress	epair	of greenways FY2024	and trails	FY2026	Total cost		Efficient government Guiding Principles	Hig

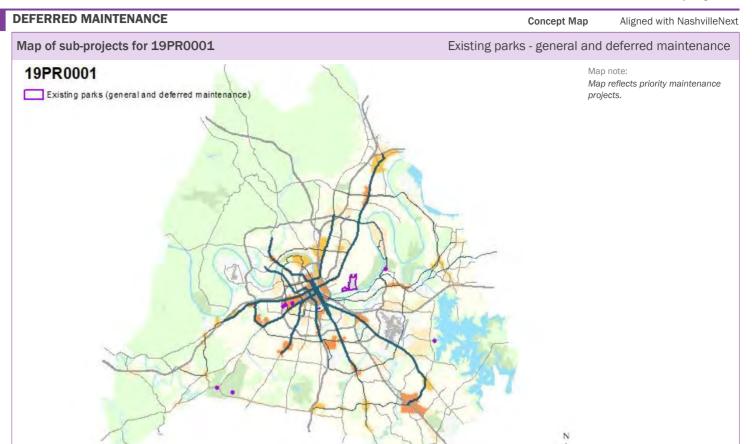
19PR0001	Resubmitt	ted-In Pro	gress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 19PR000)1									
20PR0005 Deferred Mainter Long-deferred exter	nance – Parl	ks HQ his		ork repairs	ner penetratio	n creating and	worsening overa	all	MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Low Medium
building conditions.		4-1-									
Funding request by ye Source	•	as): - Y2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000	Prosperity	
Proposed G.O. Bond	ıds	\$280 ild/Purchase							4200,000	_	
19PR0025	Re	esubmitte	ed-In Progres	S					MPC rec priority A	Concept Map	
Maintenance - Co	ontingency								Department priority 1004	Efficient governmen	t Hig
Contingency for ine	evitable emerg	gency repa	irs countywid	е						Guiding Principles	Lov
Funding request by ye	ear (in thousand	ds):									
Source	F	Y2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,785,000		
Proposed G.O. Bond Phase		\$1,255 Id/Purchase	\$1,255 Build/Purchase	\$1,255 Build/Purchase	\$1,255 Build/Purchase	\$1,255 Build/Purchase	\$1,255 Build/Purchase			_	Neighborhoods
19PR0027	Re	esubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Centennial Sport	tsplex - Repla	ace 50M	pool bulkhea	ad					Department priority 1004	Efficient governmen	t High
Replace pool bulkh	nead from the	1980s.								Guiding Principles	Hig
Funding request by ye	ear (in thousand	ds):									
Source	F	Y2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bond Phase		\$560 ild/Purchase								Prosperity	Neighborhoods Environment
19PR0028 Harpeth Hills Gol			ed-Not Starte Deck replace						MPC rec priority B Department priority 1004	Concept Map Efficient governmen	Green Network t High
Replace failing 196	60s concrete o	deck								Guiding Principles	Lov
Funding request by ye	ear (in thousand	ds):									
Source	F	Y2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$420,000		
Proposed G.O. Bond Phase		\$420 Id/Purchase									Neighborhoods Environment

19PR0001 Re	esubmitted-In Prog	gress DEFE	ERRED MAI	NTENANCE					Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0001									
19PR0029 Hamilton Creek Marin Repairs and selective rep	na repairs	ed-Not Starte						MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Networ Hig Mediur
		s and manna	bullullig							0006
Funding request by year (in Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$310,000		
Proposed G.O. Bonds Phase	\$310 Build/Purchase								Opportunity !	leighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	ed .					MPC rec priority B	Concept Map	First Tier Center or Corrido
Centennial Dog Park I Rebuild majority of park	•							Department priority 1004	Efficient government Guiding Principles	Hig Hig
Funding request by year (in	0 0									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000		
Proposed G.O. Bonds Phase	\$560 Build/Purchase								Prosperity I	leighborhoods Environment
19PR0031	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Redevelop Cane Ridge Expand Regional mainter	_	tenance Fac	cility					Department priority 1004	Efficient government Guiding Principles	Hig Lo
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$63,000		
Proposed G.O. Bonds Phase	\$63 Build/Purchase								,	leighborhoods Environment
19PR0032	Resubmitte	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Paint Speed slides at	Wave Country							Department priority 1004	Efficient government	Hig
Paint 10-year-old speed	slides								Guiding Principles	Lo
Funding request by year (in										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000		leighborhoods Environment
Proposed G.O. Bonds Phase	\$140 Build/Purchase									
19PR0034	Resubmitte	d-In Progres	SS					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Fort Negley on-going					6			Department priority 1004	Efficient government	-
Annual program to restor	re and stabilize his	toric stonewo	rk and improv	ements					Guiding Principles	Lo
Funding request by year (in									B (F) (B)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,500,000		leighborhoods Environment Nash
Proposed G.O. Bonds Phase	\$4,500 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase				and the state of t

19PR0001 R	Resubmitted-In Prog	gress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNext
Sub-projects for 19	9PR0001									
20PR0004 Deferred Maintenand Repairs and deferred m	ce - Warner Natur		airs and ren	ovations				MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$672,000		Reighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$672 Build/Purchase									
19PR0022 Maintenance - Vanda Repair and replacement	alism repair	ed-In Progres		m				MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in Source	n thousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$875,000		
Proposed G.O. Bonds Phase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase	\$125 Build/Purchase			r	leighborhoods Environment Nashville

19PR0001

Resubmitted-In Progress



19PR0003 Resubmitted-In Progress

Board/Commission support, Condition, Planning context, Project need, Regional collaboration,

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Capital asset

Guiding Principles

Resource leveraging

Efficient government criteria











Opportunity Accessibility Prosperity Neighborhoods Education Environment

Dept priority

High

Mayor's Priority: Community and economic development Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021

Development of new greenway segments per Plan to Plat

Council Districts: 15, 17, 21, 24, 25, 26, 27, 35

Total request:	Funding reque	Funding request by year (in thousands):									
\$131,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026					
Proposed G.O. Bonds	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budge	et each year: \$5	6,000									

Sub-projects for 19P	R0003									
19PR0046 Cumberland River Gree Planning for trail segment	enway - TSU to	ed-Not Starte Ted Rhodes						MPC rec priority B Department priority 1004	Concept Map L Efficient government Guiding Principles	ower tier Center or Corrido: Mediur Hig
Funding request by year (in t	housands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$160,000		
Proposed G.O. Bonds Phase	\$160 Build/Purchase								Opportunity Accessibility Prosperity I	Neighborhoods Education Environment
19DS0078	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Greenway Completion	Between Crook	ed Branch P	ark With Sto	nes River Gr	eenway			Department priority 1003	Efficient government	Mediur
Greenway Completion Bet	ween Crooked Bi	ranch Park Wit	h Stones Rive	r Greenway					Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,000		
									Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$25									
Proposed G.O. Bonds Phase	\$25 Plan/Study									
'	Plan/Study	ed-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Phase 19DS0126	Plan/Study Resubmitte		d					MPC rec priority B Department priority 1003	Concept Map Efficient government	
Phase	Resubmitte	Riverfront	d							Mediur
19DS0126 Greenway Connecting (Greenway Connecting Cap	Plan/Study Resubmitte Capitol View To Dittol View To River	Riverfront	d						Efficient government	Mediur
19DS0126 Greenway Connecting (Greenway Connecting Cap Funding request by year (in the	Plan/Study Resubmitte Capitol View To Dittol View To River	Riverfront	d FY2023	FY2024	FY2025	FY2026	Total cost		Efficient government	Mediu
Phase 19DS0126 Greenway Connecting (Resubmitte Capitol View To pitol View To River housands):	Riverfront rfront		FY2024	FY2025	FY2026	Total cost	Department priority 1003	Efficient government Guiding Principles	

19PR0003 Res										
Sub-projects for 19F	PR0003									
19DS0155	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Future Development Ex	xpansion Of Mill	Creek Gree	nway To Pro	posed Park	Space On An	tioch Pike		Department priority 10	03 Efficient government	Medium
Future Development Expa	nsion Of Mill Cree	k Greenway T	o Proposed Pa	ark Space On	Antioch Pike				Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,464,00		
Proposed G.O. Bonds	\$2,464								Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase									
19DS0159	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing conditions
Greenway Expansion A	and Streetscape	At Antioch I	Pike					Department priority 10	03 Efficient government	Low
Greenway Expansion And	Streetscape At An	tioch Pike							Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$773,00		
Proposed G.O. Bonds	\$773								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
								MPC rec priority B	Concept Map L	ower tier Center or Corrido
19PR0043	Resubmitted	d-In Progress	S					Will offee priority B	Concept Map	
19PR0043 Cumberland River Gree		O						Department priority 10		
	enway - Opry Mil	ls Connecto	r							Medium
Cumberland River Gree	enway - Opry Mil d River Greenway	ls Connecto	r						04 Efficient government	Medium
Cumberland River Gree Trail link from Cumberland	enway - Opry Mil d River Greenway	ls Connecto	r	FY2024	FY2025	FY2026	Total cost		Efficient government Guiding Principles	Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in t	enway - Opry Mil d River Greenway housands):	Is Connecto Bridge to Opr	r y Mills	FY2024	FY2025	FY2026	Total cost	Department priority 10	Efficient government Guiding Principles	Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source	enway - Opry Mil d River Greenway housands): FY2021	Is Connecto Bridge to Opr	r y Mills	FY2024	FY2025	FY2026	Total cost	Department priority 10 \$560,00	Efficient government Guiding Principles Accessibility Presperity	Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source Proposed G.O. Bonds	enway - Opry Mil d River Greenway housands): FY2021 \$560	Is Connecto Bridge to Opr	r y Mills FY2023	FY2024	FY2025	FY2026		Department priority 10 \$560,00	Efficient government Guiding Principles Accessibility Presperity	Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source Proposed G.O. Bonds Phase	enway - Opry Mil d River Greenway housands): FY2021 \$560 Build/Purchase	Is Connecto Bridge to Opro FY2022 d-Not Starte	y Mills FY2023		FY2025	FY2026		\$560,00 sq budget \$8,00	Efficient government Guiding Principles Accessibility Prosperity Concept Map	Medium High Weighborhoods Education Environment Green Network
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0050	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmitted on The East Side	Is Connecto Bridge to Opr FY2022 d-Not Starte Of E Thomp	r y Mills FY2023 d oson Ln At M	ill Creek.	FY2025	FY2026		\$560,00 mg budget \$8,00 MPC rec priority B	Efficient government Guiding Principles Accessibility Prosperity Concept Map	Medium High Neighborhoods Education Environment Green Network Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion C	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmitted on The East Side Of E	Is Connecto Bridge to Opr FY2022 d-Not Starte Of E Thomp	r y Mills FY2023 d oson Ln At M	ill Creek.	FY2025	FY2026		\$560,00 mg budget \$8,00 MPC rec priority B	Efficient government Guiding Principles Accessibility Prosperity Concept Map Efficient government	Medium High Neighborhoods Education Environment Green Network Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On Togenway	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmittee On The East Side Of E	Is Connecto Bridge to Opr FY2022 d-Not Starte Of E Thomp	r y Mills FY2023 d oson Ln At M	ill Creek.	FY2025 FY2025	FY2026		\$560,00 mg budget \$8,00 MPC rec priority B	Concept Map Efficient government Accessibility Presperity Concept Map Efficient government Guiding Principles	Medium High Neighborhoods Education Environment Green Network Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion Of Tournel Funding request by year (in to Fu	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmitted on The East Side Of E housands):	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr	y Mills FY2023 d oson Ln At M at Mill Creek	ill Creek.			Impact to operati	\$560,00 spanned by \$560,00 mg budget \$8,00 mg budget \$8,00 mg budget \$8,00 mg budget \$8,00 mg budget \$10 mg budget	Concept Map Efficient government Accessibility Presperity Concept Map Efficient government Guiding Principles	Medium High Neighborhoods Education Environment Green Network Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion Of Greenway Expansion Of Tourish Funding request by year (in to Source)	housands): FY2021 \$560 Build/Purchase Resubmitted The East Side Of E housands): FY2021	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr	y Mills FY2023 d oson Ln At M at Mill Creek	ill Creek.			Impact to operati	\$560,00 spanned by \$560,00 mg budget \$8,00 mg budget \$8,00 mg budget \$8,00 mg budget \$8,00 mg budget \$10 mg budget	Concept Map Efficient government Accessibility Presperity Concept Map Efficient government Guiding Principles	Medium High Neighborhoods Education Environment Green Network Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On Tourn Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0045	housands): FY2021 \$560 Build/Purchase Resubmittee The East Side Of E housands): FY2021 \$100 Plan/Study Resubmittee	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022	d pson Ln At M At Mill Creek FY2023	ill Creek.			Impact to operati	\$560,00 \$560,00 mg budget \$8,00 MPC rec priority B Department priority 10 \$100,00	Concept Map Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Opportunity Accessibility Concept Map	Medium High Veighborhoods Education Environment Green Network Medium High Weighborhoods Education Environment
Cumberland River Gree Trail link from Cumberland Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On T Funding request by year (in t Source Proposed G.O. Bonds Phase	housands): FY2021 \$560 Build/Purchase Resubmittee The East Side Of E housands): FY2021 \$100 Plan/Study Resubmittee	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022	d pson Ln At M At Mill Creek FY2023	ill Creek.			Impact to operati	\$560,000 \$56	Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government	Medium High Neighborhoods Education Environment Green Network Medium High Neighborhoods Education Environment Green Network Green Network
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On Tourn Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0045	housands): FY2021 \$560 Build/Purchase Resubmittee The East Side Of E housands): FY2021 \$100 Plan/Study Resubmittee	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022	d pson Ln At M At Mill Creek FY2023	ill Creek.			Impact to operati	\$560,00 \$560,00 mg budget \$8,00 MPC rec priority B Department priority 10 \$100,00	Concept Map Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Opportunity Accessibility Concept Map	Medium High Reighborhoods Education Environment Green Network Medium High Green Network Medium Green Network Medium Medium Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On Tounding request by year (in to Source Proposed G.O. Bonds Phase 19PR0045 Harpeth River Greenway	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmittee The East Side Of E housands): FY2021 \$100 Plan/Study Resubmittee ay - HYSA to HW	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022	d pson Ln At M At Mill Creek FY2023	ill Creek.			Impact to operati	\$560,00 \$560,00 mg budget \$8,00 MPC rec priority B Department priority 10 \$100,00	Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government	Medium High Reighborhoods Education Environment Green Network Medium High Green Network Green Network Medium Medium Medium Medium
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion Of Greenway Expansion Of Tourish Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0045 Harpeth River Greenway Develop trail	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmittee The East Side Of E housands): FY2021 \$100 Plan/Study Resubmittee ay - HYSA to HW	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022	d pson Ln At M At Mill Creek FY2023	ill Creek.			Impact to operati	\$560,00 \$560,00 mg budget \$8,00 MPC rec priority B Department priority 10 \$100,00	Concept Map Efficient government Guiding Principles	Medium High Green Network Medium High
Cumberland River Gree Trail link from Cumberland Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0050 Greenway Expansion On Tourn Funding request by year (in to Source Proposed G.O. Bonds Phase 19PR0045 Harpeth River Greenway Develop trail Funding request by year (in to Source)	enway - Opry Mild River Greenway housands): FY2021 \$560 Build/Purchase Resubmitted The East Side Of E housands): FY2021 \$100 Plan/Study Resubmitted ay - HYSA to HW housands):	Is Connecto Bridge to Opry FY2022 d-Not Starte Of E Thomp Thompson Lr FY2022 d-Not Starte Y 70 segme	or y Mills FY2023 d pson Ln At M n At Mill Creek FY2023 d ent	ill Creek. FY2024	FY2025	FY2026	Impact to operati	\$560,00 \$560,00 mg budget \$8,00 MPC rec priority B Department priority 10 \$100,00 MPC rec priority B Department priority 10	Concept Map Efficient government Guiding Principles	Medium High Neighborhoods Education Environment Green Network Medium High Neighborhoods Education Environment Green Network

19PR0003 Result	mitted-In Prog	ress NEW	GREENWA	YS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19PR	0003										
20PR0002 Greenway - Capitol View to Gulch Greenway extension fr		al Mall		all.					c priority B nt priority 1004	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Mediun Higl
Funding request by year (in thou	ısands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,232,000		
Proposed G.O. Bonds Phase	\$1,232 Build/Purchase			<u> </u>	-		Impact to operating	ng budget	\$56,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0047 Stones River Greenway - Planning for inland connecto	-	ar Connecto	r						c priority B nt priority 1004	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe: t Mediu i Hi g
Funding request by year (in thouse Source		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$188,000	(A) (E)	
Proposed G.O. Bonds Phase	\$188 Plan/Study						Impact to operating	ng budget	\$8,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0048 Seven Mile Creek Greenw Development of trail linkage Funding request by year (in the				ary segment					c priority B nt priority 1004	Concept Map Efficient governmen Guiding Principles	Green Networ
Funding request by year (in thou Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,882,000		
Proposed G.O. Bonds Phase	\$1,882 Build/Purchase						Impact to operating	ng budget	\$8,000	Accessibility Prosperity	Neighborhoods Education Environment
19PR0049 Richland Creek Greenway Planning for trail linkage	Resubmitted y - St Thomas		d						c priority B nt priority 1004	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Mediu Hig
Funding request by year (in thou Source	ısands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$952,000	Accessibility Prosparity	V Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$952 Plan/Build									7.00000000011,	
19PR0050 440 Greenway - Phase O Development of trail linkage	connecting to 0								c priority B nt priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Medium
Funding request by year (in thou Source	ısands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$896,000		

Transit, development & culture Parks projects

19PR0003 R	esubmitted-In Prog	ress NEW	GREENWA	YS						Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0003										
19PR0051	Resubmitte	d-Not Starte	ed					MPC re	ec priority B	Concept Map	Supports existing conditions
440 Greenway - Phas	e Two developme	ent						Departme	nt priority 1004	Efficient governme	nt Medium
Trail development between	en Sevier Park and	Browns Cree	ek Park							Guiding Principles	High
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$6,275,000		
Proposed G.O. Bonds	\$6,275									Accessibility Prosper	ity Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operati	ng budget	\$8,000		
20PR0001	Resubmitte	d-Not Starte	ed					MPC re	ec priority B	Concept Map	First Tier Center or Corridor
Greenway - Charlotte	Corridor Rail with	n Trail						Departme	nt priority 1004	Efficient governme	nt Medium
2.5-mile multi-use trail d	esign and construc	tion. Major s	egment of pla	nned 23-mile	City Central Gr	eenway urba	n loop.			Guiding Principles	High
Active transportation. Co	onnects neighborho	ods of divers	se incomes wit	h job centers,	school and pa	irks.				A .	
Funding request by year (in	thousands):									6.9 (2)	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$9,520,000	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
Proposed G.O. Bonds	\$9,520										
Phase	Plan/Study						Impact to operati	ng budget	\$140,000		
19PR0044	Resubmitte	d-Not Starte	ed					MPC re	ec priority B	Concept Map	Green Network
Harpeth River Greenv	vay - Frist Segme	nt						Departme	nt priority 1004	Efficient governme	nt Medium
Planning for trail develop	oment on recently o	lonated 51 ad	cres							Guiding Principles	High
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$315,000		
Proposed G.O. Bonds	\$315									Accessibility Prosper	ity Neighborhoods Education Environment
Phase	Plan/Study						Impact to operati	ng budget	\$10,000		

Resubmitted-In Progress

NEW GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways 19PR0003 Map note: Map identifies the priority Future Greenway Trails (Plan to Play) greenways program from Plan to Play. Acquisition and construction of Greenway Priority specific segments will depend on ---- Greenway Long range vision land availability, readiness, and Council requests funding levels.

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Capital asset

Opportunity Accessibility

Guiding Principles









High





High

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need, Resource leverag	ing

Land acquisition for parks and greenways per Plan to Play.

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

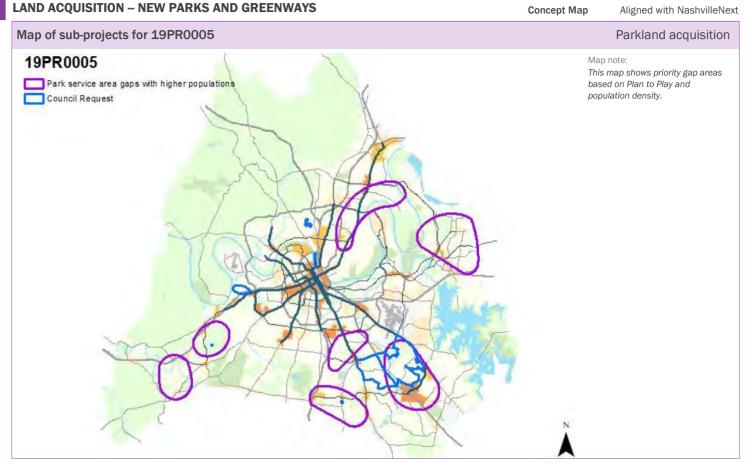
Dept priority **1003**: Preferred in FY2021

Total request:		Tax District GSD								
\$490,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Proposed G.O. Bonds	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
Cost to operating budget each year: \$450,000										

Sub-projects for 19F	PROOF									
Sun-hiolects for Tar	-K0005									
21DS0153	New							MPC rec priority B	Concept Map	Supports existing condition
District 30 Park								Department priority 1003	Efficient governme	
Funding request by year (in t	:housands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000	_ 20 👝 🕼	
Proposed G.O. Bonds	\$5								Opportunity Accessibility Prospe	erity Neighborhoods Education Environment
Phase	Plan/Study									
21DS0141	New							MPC rec priority B	Concept Map	Lower tier Center or Corrid
Phase One Riverfront F	Park							Department priority 1003	Efficient governme	ent Lo
Infrastructure improveme	nts related to 'Riv	er North' Dev	elopment Prop	osal					Guiding Principles	Hig
Funding request by year (in t	:housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,504,633		
Proposed G.O. Bonds	\$11,505								Accessibility Prospe	erity Neighborhoods Education Environment
Phase	All stages									
21DS0103	New							MPC rec priority B	Concept Map	Green Netwo
Hiking trail near West	Meade Water F	alls						Department priority 1003	Efficient governme	ent Lo
Build a 1 mile trail in the I			_		Falls. The trai	il would meet up	with a		Guiding Principles	Mediu
series of trails from the R	adnor to River pro	oject. See the	map for detail	S						
Funding request by year (in t	:housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$100									
Phase	All stages									

19PR0005	Resubmitted-In Prog	ress LAND	ACQUISIT	ION NEW	PARKS AN	D GREENWA	AYS		Concept Map	Aligned with NashvilleNe
Sub-projects for 1	L9PR0005									
21DS0052 New Trinity Hills Par The 11-acre Trinity Hill	ls Ridge area (AKA O I		, .			_		MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Green Network Low High
community's desire the		erred to Metro	Parks and co	inverted into a	useable park	space for resid	ents.		8.	
Funding request by year (` '	EVANAA	EVOCCO	EV2024	FV202F	FV2026	Total cost	¢750,000	Opportunity Accessibility	leighborhoods Education Environment
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000	— Opportunity Accessionity	leighborhoods Eddeadon Environment
Proposed G.O. Bonds Phase	\$750 Build/Purchase									
19DS0153	Resubmitte	d-Not Started	t					MPC rec priority B	Concept Map	Aligned with NashvilleNext
Park Space Along N	/lurfreesboro Pike							Department priority 1003	Efficient government	Low
Acquisition Of Two Pro	perties In Dist. 28 Fo	r Pocket Parks	3						Guiding Principles	Medium
Funding request by year ((in thousands):								A C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bonds Phase	\$250 Land/ROW								Opportunity	leighborhoods Environment
19D\$0152	Resubmitte	d-Not Started	k					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Acquisition Of Two F	Properties In Dist. 2	28 For Dog P	arks					Department priority 1003	Efficient government	Low
Acquisition Of Two Pro	perties In Dist. 28 Fo	r Dog Parks							Guiding Principles	Medium
Funding request by year ((in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Land/ROW								Opportunity	leighborhoods Environment
19DS0017	Resubmitte	d-Not Started	d					MPC rec priority B	Concept Map	Green Network
Public Park Along S	Seven Mile Creek							Department priority 1003	Efficient government	Low
Public Park Along Seve	en Mile Creek								Guiding Principles	Low
Funding request by year ((in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study									leighborhoods Environment

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

Tax District GSD

FY2026

\$63,000

All stages

FY2025

\$63,000

All stages

19PR0002

Resubmitted-In Progress

Type Capital asset

Guiding Principles













High

Total request:

Phase

\$441,000,000

Proposed G.O. Bonds

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group Mayor's Priority: Community and economic development

Funding request by year (in thousands):

FY2022

\$63,000

All stages

MPC rec priority **B** Recommend as planned if funding available

FY2021

\$63,000

All stages

Dept priority **1004**: Requested in FY2021

Council Districts: 6, 14, 15, 17, 22, 32, 33, 34

FY2023

\$63,000

All stages

FY2024

\$63,000

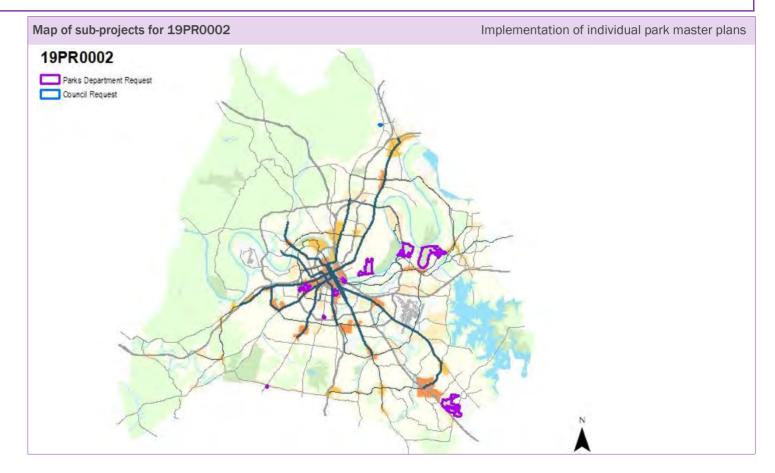
All stages

		Cost	to operating b	udget each ye	ar: \$400,000					
Sub-projects for 19F	PR0002									
21DS0011	New							MPC rec priority B	Concept Map	Supports existing conditions
Rachel's Garden Playg	round construct	tion						Department priority 1003	Efficient governmer	t Lov
This is an all-accessible pl	ayground for peop	ple with disab	ilities. Plans a	re available fro	om CM Young.				Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
Phase	All stages									
20PR0003	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networl
Smith Property park ar			u					Department priority 1004	Efficient governmer	
Master planning and design		•	n Ravenwood	Park				Doparemone phoney 200 :	Guiding Principles	Hig
		irty dajaoont t	o navenwood	Turk						
Funding request by year (in t	•	F1/0000	F)/0000	F1/000 4	E)/000E	D/0000	-	****		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000	Prosperit	y Neighborhoods Environment
Proposed G.O. Bonds	\$280									
Phase	Build/Purchase									
19PR0055	Resubmitte	d-In Progres	S					MPC rec priority B	Concept Map	Green Network
Fort Negley/Greer area	a park master p	lanning						Department priority 1003	Efficient governmer	nt Mediur
park and greenway maste	r planning for For	t Negley Park	and environs						Guiding Principles	Lov
Funding request by year (in t	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
Proposed G.O. Bonds	\$2,000									Neighborhoods Environment
Phase	Plan/Study									

19PR0002 Res	ubmitted-In Prog	ress IMPL	EMENTATIO	ON OF IND	IVIDUAL PA	RK MASTE	ER PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0002									
19PR0054 Wharf Park – Phase On Phase One construction	Resubmitte e Construction	d-Not Starte	d					MPC rec priority Department priority		o o
Funding request by year (in th	*	D/0000	EV0000	D/0004	5,0005	EV0000	-	400.000	3	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000		sperity Neighborhoods Environment
Proposed G.O. Bonds Phase	\$20,000 Build/Purchase						Impact to operati	ng budget \$55,	,000	
19PR0053	Resubmitte	d-In Progress	S					MPC rec priority		First Tier Center or Corridor
Wharf Park - Phase One	•	4 15	-1-+1: 0040					Department priority	1004 Efficient governr Guiding Principle	-
Phase One design based o		an to be comp	pieted in 2019						Guiding Frinciple	es High
Funding request by year (in th Source	ousands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,600	,000	
Proposed G.O. Bonds Phase	\$1,600 Plan/Study								Opportunity Pro	sperity Neighborhoods Environment
19PR0042	Resubmitte	d-Not Starte	d					MPC rec priority	B Concept Map	Green Network
Riverfront Master Plan	- Phase 4, Cay	ce Landing						Department priority	1004 Efficient governr	nent Medium
Planning for Cayce Landing	g boat ramps, blu	eway							Guiding Principle	es High
Funding request by year (in th	ousands):								Q O	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560		sperity Neighborhoods Environment
Proposed G.O. Bonds Phase	\$560 Build/Purchase						Impact to operati	ng budget \$10 ,	,000	
19PR0041	Resubmitte	d-In Progress	S.					MPC rec priority	B Concept Map	Green Network
Shelby Park Master Pla		_						Department priority	1004 Efficient governr	ment Medium
Redevelopment related to	Lake Sevier, Nav	al Building, D	og Park.						Guiding Principle	es High
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000	,000	
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase								Opportunity	Neighborhoods Environment
19PR0040	Resubmitte	d-In Progress	S					MPC rec priority	B Concept Map	Supports existing conditions
Aaittfama Archeologica	ıl Park Master I	Plan Implem	nentation					Department priority	1004 Efficient governr	ment Medium
Design and construction of	f park, currently la	andbanked.							Guiding Principle	es Medium
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240	,000	
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase						Impact to operati	ng budget \$400 ,	,000	Neighborhoods Environment

19PR0002 Re	esubmitted-In Prog	ress IMPL	LEMENTATI	ON OF IND	IVIDUAL PA	RK MASTE	R PLANS.			Concept Map	Aligned with NashvilleNex
Sub-projects for 19	PR0002										
19PR0039	Resubmitte	d-In Progres	SS					MPC re	ec priority B	Concept Map	Supports existing conditions
Sevier Park Master Pl	an – Sunnyside I	Mansion reh	abilitiation					Departme	nt priority 1004	Efficient governmen	t Low
Restoration of mansion,	adaptive re-use of	mansion ell, o	outbuildings, p	arking improv	ements					Guiding Principles	Medium
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$5,600,000		
Proposed G.O. Bonds Phase	\$5,600 Build/Purchase									Prosperity	Neighborhoods Environment
19PR0038	Resubmitte	d-In Progres	SS					MPC re	ec priority B	Concept Map	Green Network
Two Rivers Mansion N		_		1				Departme	nt priority 1004	Efficient governmen	t High
Development of a new E	vents Pavilion for r	evenue gener	ration							Guiding Principles	Medium
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$4,150,000		
Proposed G.O. Bonds Phase	\$4,150 Build/Purchase						Impact to operating	ng budget	\$30,000	Prosperity	Neighborhoods Environment
19PR0037	Resubmitte	d-In Progres	SS					MPC re	ec priority B	Concept Map	Green Network
Ravenwood Park Mas	ter Plan Implem	entation —F	Phase Two					Departme	nt priority 1003	Efficient governmen	t Medium
Phase Two Master Plan i	mplementation									Guiding Principles	Medium
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$20,000,000		
Proposed G.O. Bonds	\$20,000									Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating	ng budget	\$300,000		
19PR0035	Resubmitte	d-In Progres	SS					MPC re	ec priority B	Concept Map	Green Network
Mill Ridge Park Maste	er Plan Impleme	ntation - Pha	ase Two					Departme	nt priority 1003	Efficient governmen	t Medium
Phase Two master plan i	mplementation									Guiding Principles	Medium
Funding request by year (in	thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$20,000,000		
Proposed G.O. Bonds	\$20,000									Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operatin	ng budget	\$200,000		
19PR0033	Resubmitte	d-In Progres	SS					MPC re	ec priority B	Concept Map	First Tier Center or Corridor
Centennial Park Mast		_						Departme	nt priority 1003	Efficient governmen	t Low
Redevelopment of zone	between Lake Wat	auga and Par	k Plaza includi	ng new Event	Pavilion					Guiding Principles	High
	thousands):										
Funding request by year (in											
Funding request by year (in Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$35,000,000	B	

19PR0002	Resubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	VIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0002									
21PR0006	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Centennial Park -	Replace Parthenon	entrance bu	ilding					Department priority 1004	Efficient governmen	nt Low
Replace existing ent	rance building.								Guiding Principles	High
Funding request by yea	ar (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000		
Proposed G.O. Bonds	s \$7,000								Prosperit	y Neighborhoods Environment
Phase	Build/Purchase									



19PR0004 Resubmitted-In Progress

Type Asset protection

Guiding Principles











Environment Nashville

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need, Resource leverage	ing

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Mayor's Priority: Community and economic development Capital group

MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2021 Dept priority

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD							
\$263,200,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026					
Proposed G.O. Bonds	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	Cost to operating budget each year: \$250,000										

Sub-projects for 19P	R0004									
20DS0003	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corrido
Develop the park owne	d property alon	ng Seven Mil	e Creek					Department priority 1003	Efficient governmen	Lov
Develop the park owned p	property along Sev	ven Mile Cree	k						Guiding Principles	High
Funding request by year (in t	housands):								A C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,500,000		
Proposed G.O. Bonds	\$1,500								Opportunity	Neighborhoods Environment
Phase	Build/Purchase									
19PR0063	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new communi	ty dog parks co	untywide						Department priority 1004	Efficient governmen	Mediun
Funding request by year (in t	housands):								Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,500,000		
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Entrollient
19PR0062	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new regional p	olaygrounds							Department priority 1004	Efficient governmen	Medium
Funding request by year (in t	housands):								Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,880,000		
Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0061	Resubmitte	ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new neighborh	nood playgroun	ds countywi	de					Department priority 1004	Efficient governmen	Medium
Funding request by year (in t	housands):								Guiding Principles	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,680,000		
Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				

Sub-projects for 19PR	0004										
19PR0060 Develop new picnic shelt		ed-Not Starte de	d						priority B t priority 1004	Concept Map Efficient government	Aligned with NashvilleNex
Funding request by year (in tho	usands):									Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$4,375,000		
Proposed G.O. Bonds Phase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase	\$625 Build/Purchase				N N	eighborhoods Environment
19PR0059	Resubmitte	ed-Not Starte	d					MPC red	priority B	Concept Map	Aligned with NashvilleNex
Develop new unpaved tra								Departmen	t priority 1004	Efficient government	Mediur
Funding request by year (in tho	usands):									Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$9,660,000		
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380					eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				14	eignonioous
19PR0058	Resubmitte	ed-Not Starte	ed .					MPC red	priority B	Concept Map	Aligned with NashvilleNex
Develop new mountain b								Departmen	t priority 1004	Efficient government	Mediur
Funding request by year (in tho	usands):									Guiding Principles	Mediur
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,010,000		
Proposed G.O. Bonds	\$505	\$505								Accessibility N	eighborhoods Environment
Phase	Build/Purchase	Build/Purchase					Impact to operation	ng budget	\$6,000	Accessionity	Environment
19PR0057	Resubmitte	ed-In Progres	S					MPC red	priority B	Concept Map	First Tier Center or Corrido
Fort Nashborough - Phas	e Two							Departmen	t priority 1004	Efficient government	Mediur
Interior build-out and educat	ional resource	development	for staffed fac	ility						Guiding Principles	Hig
Funding request by year (in tho	usands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$1,880,000	Brosnerity N	eighborhoods Environment Nashvii
Proposed G.O. Bonds	\$1,880									Trosponty (Environment reasons
Phase	Build/Purchase						Impact to operation	ng budget	\$150,000		
19PR0056	Resubmitte	ed-Not Starte	d					MPC red	priority B	Concept Map	First Tier Center or Corrido
Station Boulevard Park								Departmen	t priority 1004	Efficient government	Hig
Funding request by year (in tho	usands):									Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		\$3,360,000	2	
Proposed G.O. Bonds	\$3,360									Opportunity Prosperity N	eighborhoods Environment
Phase	Plan/Study										

L9PR0004 Res	submitted-In Progr	ress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0052 Jefferson Street Park d Development of pocket pa	-	d-In Progress	;					MPC rec priority B Department priority 1003	Concept Map F Efficient government Guiding Principles	First Tier Center or Corrido Mediu i Hi g
Funding request by year (in th										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000		
Proposed G.O. Bonds	\$1,800 Build/Purchase					I	mpact to operati	ng budget \$5,000	Opportunity Prosperity No	eighborhoods Environment
21DS0006	New							MPC rec priority B	Concept Map	Green Netwo
Cornelia Fort Playgroun Put sunshades over new p	nd sunshades							Department priority 1003	Efficient government Guiding Principles	Lo Mediu
Funding request by year (in the Source	housands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$75,000		
Proposed G.O. Bonds	\$75 All stages								Accessibility No.	eighborhoods Education Environment
20DS0067 Vest Park tennis court	improvements			he fence and	resurfacing th	A courts		MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Green Netwo Lo Mediu
Funding request by year (in the		ratting up new	ligitis, lixilig t	ile lelice allu	resurracing th	e courts.			A C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500 Build/Purchase								Opportunity No	eighborhoods Environment
Phase								14D0 : 11 B	0	
20DS0051		d-Not Started	b					MPC rec priority B	Concept Map	Green Netwo
20DS0051 Lock Two Park Improve Lock Two Park is a historic	ements c site and small pa	ark for the Per	nnington Bend					Department priority 1003	Efficient government Guiding Principles	Green Netwo
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 bi	ements c site and small pa	ark for the Per	nnington Bend					, ,	Efficient government	Lo
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 be historic	ements c site and small pa out is in a state of l	ark for the Per	nnington Bend					, ,	Efficient government Guiding Principles	Lo Lo
20DS0051 Lock Two Park Improve	ements c site and small pa out is in a state of l	ark for the Per	nnington Bend					, ,	Efficient government Guiding Principles	Lo Lo

19PR0004	Resubmitted	l-In Progre	ess GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects f	or 19PR0004										
19DS0023 Soccer Field On	The North Side	Of Edmo							MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Lov Hig
Soccer Field On Th			on Pike							dulding Filliciples	nig
Funding request by y Source	FY	2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$183,000	Opportunity N	eighborhoods Environment
Proposed G.O. Bor Phase		183 Purchase									
20DS0011	Res	ubmitted	-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNex
\$1M in funding \$1M in funding fo									Department priority 1003	Efficient government Guiding Principles	Mediur Mediur
Funding request by y	ear (in thousands)	:								A (
Source	FY:	2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,700,000		
Proposed G.O. Bor Phase		,500 d/ROW E	\$4,200 Build/Purchase							Opportunity N	eighborhoods Environment
19PR0066	Res	ubmitted	-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new mi	ultiuse sports fi	elds cou	ntywide						Department priority 1004	Efficient government	Mediun
Funding request by y	ear (in thousands)	:								Guiding Principles	Lov
Source	FY	2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000		
Proposed G.O. Bo		,000 stages	\$5,000 All stages	\$5,000 All stages	\$5,000 All stages	\$5,000 All stages	\$5,000 All stages			N S S S N	eighborhoods Environment
20DS0001	Res	ubmitted	-Not Started	 					MPC rec priority B	Concept Map	Green Networ
Phase II of Fair	Park								Department priority 1003	Efficient government	High
Phase II of Fair Pa	rk									Guiding Principles	Hig
Funding request by y	ear (in thousands)	:									
Source	FY	2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000		
Proposed G.O. Bor Phase		,000 Purchase								Accessibility Prosperity N	eighborhoods Education Environment
19DS0160			-Not Started						MPC rec priority B	Concept Map L	ower tier Center or Corrido
Park And Walki	_								Department priority 1003	Efficient government	Lov
Park And Walking			tes							Guiding Principles	Hig
Funding request by y								_		20 1	
Source		2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100	Opportunity N	eighborhoods Environment
Proposed G.O. Box	nds	\$0									LITHUIIIIIIII

Shade Salls For MCcabe Community Center Playground Shade	19PR0004 Res	submitted-In Prog	ress GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS IN I	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNex
Shade Salis For McCabe Community Centre Playground	Sub-projects for 19F	PR0004									
Source	Shade Sails For McCab	oe Community C	Center Playg						, ,	Efficient governmen	Supports existing conditions t Low Low
Proposed G.O. Bonds	Funding request by year (in t	:housands):									
Proposed 6.0. Bonds S-50 Proposed 6.0. Bonds ButtlefFuturous Buttleffutur	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed Payground at Morgan Park And Add Add Park And Add Add Park And Add Add Park And Add Park Park And Add Park	· ·										Neignborhoods Environment
Marging request by year (In the Use House Hous	19DS0125	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
Funding request by year (in thousands): Source Fy2021 Fy2022 Fy2023 Fy2024 Fy2025 Fy2026 Total cost S150,000 Fy0204 Fy2024 Fy2025 Fy2026 Total cost S150,000 Fy0204 Fy2024 Fy2025 Fy2026	Improve Playground At	t Morgan Park A	And Add A Do	og Park					Department priority 1003	Efficient governmen	t Low
Source FY201 FY202	Improve Playground At Mo	organ Park And Ac	dd A Dog Park							Guiding Principles	Medium
Proposed G.O. Bonds \$150 Phase Buildy/Purchase 19DS0124 Resubmitted-Not Started Improvements To Watkins Park Improvements To Watkin	Funding request by year (in t	:housands):									
Proposed G.O. Bonds Saldy Prurchase	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000		
Improvements To Watkins Park Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1,000,000 Phase Build/Purchase 19DS0109 Resubmitted-Not Started Install Shade Structure At Southeast Community Center Park Install Shade Structure	· ·									Opportunity	Neighborhoods Environment
Improvements To Watkins Park Funding request by year (in thousands): Source FY2021 Proposed G.O. Bonds Phase 1950109 Resubmitted-Not Started Install Shade Structure At Southeast Community Center Park Install Shade Structure At Southeast Community Center Park Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 FY	19DS0124	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Lower tier Center or Corridor
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1,000,000 Proposed G.O. Bonds Phase Buildy/Purchase 19DS0109 Resubmitted-Not Started Install Shade Structure At Southeast Community Center Park Install Shade Structure At So	Improvements To Watl	kins Park							Department priority 1003	Efficient governmen	t Low
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$1,000,000 Phase Build/Purchase 19DS0109 Resubmitted-Not Started Install Shade Structure At Southeast Community Center Park Install Shade Structure At South	Improvements To Watkins	s Park								Guiding Principles	High
Proposed G.O. Bonds \$1,000 Phase Build/Purchase 19DS0109 Resubmitted-Not Started Department priority 1003 Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Phase Build/Purchase 19DS0059 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds \$50 \$650	Funding request by year (in t	:housands):								A C	
Proposed G.O. Bonds \$1,000 Phase Build/Purchase 19DS0109 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY201 FY202 FY203 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY201 FY202 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Install Shade Structure At Southeast Community Center Park Install Shade Structure At Southeast Community Center Park Install Shade Structure At Southeast Community Center Park Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds Build/Purchase 19DS0059 Resubmitted-Not Started Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	· ·									Opportunity Prosperity	Neighborhoods Environment
Install Shade Structure At Southeast Community Center Park Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds Phase Build/Purchase 19DS0059 Resubmitted-Not Started Department priority 1003 Department priority 1003 Department priority 1003 Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	19DS0109	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds Phase Build/Purchase 19DS0059 Resubmitted-Not Started Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	Install Shade Structure	At Southeast C	Community C	enter Park					Department priority 1003	Efficient governmen	t Low
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$140,000 Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 Resubmitted-Not Started Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	Install Shade Structure At	Southeast Comm	nunity Center F	Park						Guiding Principles	High
Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 Resubmitted-Not Started Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	Funding request by year (in t	:housands):								A -	
Proposed G.O. Bonds \$140 Phase Build/Purchase 19DS0059 Resubmitted-Not Started	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000		
Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	· ·									Opportunity Prosperity	Neighborhoods Environment
Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Add Primitive Pathways To Nacorata Property Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	19DS0059	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Funding request by year (in thousands): Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	Add Primitive Pathway								Department priority 1003	Efficient governmen	t Low
Source FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 Total cost \$700,000 Proposed G.O. Bonds \$50 \$650	Add Primitive Pathways To	o Nacorata Proper	rty							Guiding Principles	Low
Proposed G.O. Bonds \$50 \$650	Funding request by year (in t	housands):									
Proposed G.O. Bonds \$50 \$650	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000		
Filase Filaff/Suluy Build/Purchase	Proposed G.O. Bonds Phase	\$50 Plan/Study	\$650 Build/Purchase								Neighborhoods Environment

L9PR0004 Re	esubmitted-In Progr	ess GENE	ERAL PARK	+ AWENII	I IIVIPROVE		EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNo
Sub-projects for 19	PR0004									
19DS0056	Resubmitted	l-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Construct Boardwalk	At Northern End	Of Lake Sev	ier					Department priority 1003	Efficient government	Mediur
Construct Boardwalk At	Northern End Of Lak	ke Sevier							Guiding Principles	Hig
Funding request by year (in	ı thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50								Opportunity Accessibility Nei	ghborhoods Education Environment Nashv
Phase	Plan/Study									
19DS0046	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
Install A Sunshade At	t The Whitsett Par	k						Department priority 1003	Efficient government	Mediu
Install A Sunshade At Th	ne Whitsett Park								Guiding Principles	Mediu
Funding request by year (in	ı thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50								Opportunity Nei	ghborhoods Environment
Phase	Build/Purchase									
19DS0036	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Netwo
19DS0036 Bridge Across Mill Cre			-	sting Greenw	ray			MPC rec priority B Department priority 1003	Concept Map Efficient government	
	eek To Connect C	ılbertson Ro	d To The Exis	_	ray					Mediu
Bridge Across Mill Cre	eek To Connect Cu To Connect Culbert	ılbertson Ro	d To The Exis	_	ay				Efficient government	Mediu
Bridge Across Mill Creek	eek To Connect Cu To Connect Culbert	ılbertson Ro	d To The Exis	_	ray FY2025	FY2026	Total cost		Efficient government Guiding Principles	Mediur
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in	eek To Connect Co To Connect Culbert of thousands):	ulbertson Ro son Rd To Th	d To The Exis e Existing Gre	eenway		FY2026	Total cost	Department priority 1003	Efficient government Guiding Principles	Mediu
Bridge Across Mill Cre Bridge Across Mill Creek Funding request by year (in Source	eek To Connect Co To Connect Culbert In thousands): FY2021	ulbertson Ro son Rd To Th	d To The Exis e Existing Gre	eenway		FY2026	Total cost	Department priority 1003	Efficient government Guiding Principles	Mediun Lov
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds	eek To Connect Co To Connect Culbert In thousands): FY2021 \$5,000	ulbertson Ro son Rd To Th FY2022	d To The Exist Existing Green	eenway		FY2026	Total cost	Department priority 1003	Efficient government Guiding Principles	Green Networ Mediur Lov Finvironment Green Networ
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase	eek To Connect Culbert to To Connect Culbert to thousands): FY2021 \$5,000 Build/Purchase Resubmitted	son Rd To Th FY2022 d-Not Starte	d To The Exist Existing Green	eenway		FY2026	Total cost	Department priority 1003 \$5,000,000	Efficient government Guiding Principles Accessibility Nei	Medium Lor Medium Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035	eek To Connect Co to Connect Culbert of thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement	son Rd To Th FY2022 d-Not Starte	d To The Exist Existing Green	eenway		FY2026	Total cost	\$5,000,000 MPC rec priority B	Efficient government Guiding Principles Accessibility Neight	Medium Lov ghborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I	eek To Connect Culbert to thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement	son Rd To Th FY2022 d-Not Starte	d To The Exist Existing Green	eenway		FY2026	Total cost	\$5,000,000 MPC rec priority B	Efficient government Guiding Principles Accessibility Neighbor Map Efficient government	Mediur Lov ghborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford Par	eek To Connect Culbert to thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement	son Rd To Th FY2022 d-Not Starte	d To The Exist Existing Green	eenway		FY2026 FY2026	Total cost	\$5,000,000 MPC rec priority B	Efficient government Guiding Principles Accessibility Neighbor Map Efficient government	Medium Lov ghborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford F Cecil Rhea Crawford Par Funding request by year (in	eek To Connect Cu to Connect Culbert to thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement to Improvement to thousands):	son Rd To Th FY2022 J-Not Started	d To The Existence Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003	Efficient government Guiding Principles Accessibility Nei Concept Map Efficient government Guiding Principles	Medium Lov ghborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I Cecil Rhea Crawford Par Funding request by year (in Source	eek To Connect Connect Connect Connect Culbert In thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement In thousands): FY2021	son Rd To Th FY2022 J-Not Started	d To The Existence Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003	Efficient government Guiding Principles Accessibility Nei Concept Map Efficient government Guiding Principles	Medium Lo phorhoods Green Network Lo Lo
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds	eek To Connect Connect Connect Connect Culbert In thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement In thousands): FY2021 \$175	son Rd To Th FY2022 d-Not Started t FY2022	d To The Exist e Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003	Efficient government Guiding Principles Accessibility Nei Concept Map Efficient government Guiding Principles	Mediu Lo Green Netwo Lo Lo phorhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds Phase	eek To Connect Connect Connect Culbert In thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement In thousands): FY2021 \$175 Build/Purchase Resubmitted	son Rd To Th FY2022 d-Not Started t FY2022	d To The Exist e Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003	Efficient government Guiding Principles Accessibility Net Concept Map Efficient government Guiding Principles Net	ghborhoods Green Network Green Net
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0029	eek To Connect Content of To Connect Culbert of thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement of thousands): FY2021 \$175 Build/Purchase Resubmitted of thousands	son Rd To Th FY2022 d-Not Started t FY2022	d To The Exist e Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003 \$175,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Concept Map	mediu Lo Green Netwo Lo Green Netwo Lo Green Netwo Mediu
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0029 Improvements At Tim Improvements At Timoth	eek To Connect Connect Connect Culbert In thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement In thousands): FY2021 \$175 Build/Purchase Resubmitted	son Rd To Th FY2022 d-Not Started t FY2022	d To The Exist e Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003 \$175,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	ghborhoods Green Netwo Lo Lo Green Netwo Mediu
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford I Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0029 Improvements At Tim	eek To Connect Connect Connect Culbert In thousands): FY2021 \$5,000 Build/Purchase Resubmitted Park Improvement In thousands): FY2021 \$175 Build/Purchase Resubmitted	son Rd To Th FY2022 d-Not Started t FY2022	d To The Exist e Existing Green FY2023	FY2024	FY2025			\$5,000,000 MPC rec priority B Department priority 1003 \$175,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediu Lo Green Netwo Lo Lo Green Netwo Mediu Mediu
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0035 Cecil Rhea Crawford Par Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0029 Improvements At Tim Improvements At Timoth Funding request by year (in	eek To Connect Content of To Connect Culbert of thousands): FY2021 \$5,000 Build/Purchase Resubmitted of thousands): FY2021 \$175 Build/Purchase Resubmitted of thousands): Resubmitted of thousands of thousa	son Rd To Th FY2022 d-Not Starter FY2022	d To The Exist e Existing Green FY2023	FY2024 FY2024	FY2025	FY2026	Total cost	\$5,000,000 MPC rec priority B Department priority 1003 \$175,000 MPC rec priority B Department priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lo phorhoods Green Network Lo Lo

19PR0004 Res	ubmitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
20DS0033	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map Sup	ports existing condition
Parkland in Bordeaux re	edevelopment (district						Department priority 1003	Efficient government	Lov
Parkland in Bordeaux rede	velopment distric	ct							Guiding Principles	Mediun
Funding request by year (in th	ousands):								8	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		borhoods Environment
Proposed G.O. Bonds Phase	\$250 Build/Purchase								Opportunity Neigh	borhoods Environment
19PR0110	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Networ
New park development	at Cloverland/	Edmondson	Pike					Department priority 1004	Efficient government	Mediur
Development of new park									Guiding Principles	Mediur
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,140,000		
Proposed G.O. Bonds	\$3,140								Neigh	borhoods Environment
Phase	Build/Purchase						Impact to operati	ng budget \$40,000		
21DS0146	New							MPC rec priority B	Concept Map Low	er tier Center or Corrido
New slide- Fannie Mae	Dees park play	ground						Department priority 1003	Efficient government	Lov
replace damaged and rem	oved slide								Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500								Accessibility Neigh	borhoods Education Environment
Phase	Build/Purchase									
21DS0120	New							MPC rec priority B	Concept Map	Green Networ
Joelton McDowell Park								Department priority 1003	Efficient government	Lov
New Field Light									Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Prosperity Neigh	borhoods Environment
Phase	All stages									
21DS0119	New							MPC rec priority B	Concept Map	Green Networ
Joelton McDowell Park								Department priority 1003	Efficient government	Lov
COMPLETE Upper Concess	ions and Restroc	oms need to b	e done. Fixture	es are from th	e old Joelton I	High School in	the 70s.		Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Dranga od C O Danda	\$1,000								Accessibility Neigh	borhoods Environment
Proposed G.O. Bonds	Ψ±,000									

19PR0004										
Sub-projects fo	or 19PR0004									
21DS0117	New							MPC rec priority B	Concept Map	Supports existing condition
Timothy Park Re	storation							Department priority 1003	Efficient governme	nt L
Community Center	r @ Timotyhy Park								Guiding Principles	Н
Funding request by ye	ear (in thousands):								0	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	699	
Proposed G.O. Bon	ds \$1,000								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
Phase	All stages									
21DS0107	New							MPC rec priority B	Concept Map	Supports existing condition
Providence Park	- Renovation							Department priority 1003	Efficient governme	nt L
Parcel ID: 1340903	17400, O Paragon Mills	Rd. Add fence	e around entire	e property for s	security purpo	ses, add lighting	and		Guiding Principles	Medi
security cameras										
Funding request by ye	ear (in thousands):									
		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	Opportunity Accessibility	Neighborhoods Education Environment
Source	FY2021	112022								
Source Proposed G.O. Bon		112022								
		112022								
Proposed G.O. Bon Phase	ds \$1,000	112022						MPC rec priority B	Concept Map	Supports existing condition
Proposed G.O. Bon Phase 21DS0104	ds \$1,000 All stages	112022						MPC rec priority B Department priority 1003	Concept Map Efficient governme	
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr	ds \$1,000 All stages		und entire pro	perty for secu	rity purposes,	add lighting and	security	, ,		
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Improameras	New ark - Renovation rove existing structures,		und entire pro	perty for secu	rity purposes,	add lighting and	security	, ,	Efficient governme	nt L
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Improameras Funding request by years	New ark - Renovation rove existing structures,		und entire pro	perty for secu FY2024	rity purposes, FY2025	add lighting and	security Total cost	, ,	Efficient governme	nt L Medi
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by yes Source	New ark - Renovation rove existing structures, FY2021	add fence aro					•	Department priority 1003	Efficient governme Guiding Principles	nt L Medi
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by yes Source Proposed G.O. Bon-	New ark - Renovation rove existing structures, FY2021	add fence aro					•	Department priority 1003	Efficient governme Guiding Principles	nt L Medi
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by ye Source Proposed G.O. Bon- Phase	New Ark - Renovation Arove existing structures, Bear (in thousands): FY2021 ds \$1,000 All stages	add fence aro					•	Department priority 1003 \$1,000,000	Efficient governme Guiding Principles Opportunity Accessibility	Medi Medi Neighborhoods Education Environment
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102	New Ark - Renovation Tove existing structures, Bear (in thousands): FY2021 ds \$1,000 All stages New	add fence aro	FY2023				•	\$1,000,000 MPC rec priority B	Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Medi Neighborhoods Education Environment Supports existing condition
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102 Construct dog pa	New Ark - Renovation Tove existing structures, Bear (in thousands): FY2021 ds \$1,000 All stages New Ark and playground at	add fence aro FY2022 Harding and	FY2023	FY2024			•	Department priority 1003 \$1,000,000	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Medi Neighborhoods Education Environment Supports existing condition
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Improameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102 Construct dog pa	New Ark - Renovation Tove existing structures, Bear (in thousands): FY2021 ds \$1,000 All stages New	add fence aro FY2022 Harding and	FY2023	FY2024			•	\$1,000,000 MPC rec priority B	Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Medi Neighborhoods Education Environment Supports existing condition
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Impr cameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102 Construct dog pa	New Ark - Renovation All stages New Ark - Renovation Are existing structures, Bear (in thousands): FY2021 All stages New Ark and playground at the sites	add fence aro FY2022 Harding and	FY2023	FY2024 Carnavon.			•	\$1,000,000 MPC rec priority B Department priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Medi Neighborhoods Education Environment Supports existing condition
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Improameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102 Construct dog pa Build a dog park ar Funding request by yes	New Ark - Renovation All stages New Ark - Renovation Are existing structures, Bear (in thousands): FY2021 All stages New Ark and playground at the sites	add fence aro FY2022 Harding and	FY2023	FY2024			•	\$1,000,000 MPC rec priority B	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Supports existing condition Medi
Proposed G.O. Bon- Phase 21DS0104 Paragon Mills Pa Renovate and Improameras Funding request by yes Source Proposed G.O. Bon- Phase 21DS0102 Construct dog pa Build a dog park ar	New ark - Renovation rove existing structures, ear (in thousands): FY2021 ds \$1,000 All stages New ark and playground at the site ear (in thousands): FY2021	add fence aro FY2022 Harding and which border	FY2023 d Carnavon s Harding & C	FY2024 Carnavon.	FY2025	FY2026	Total cost	\$1,000,000 MPC rec priority B Department priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Medi Neighborhoods Education Environment Supports existing condition

19PR0004 Resi	ubmitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXIS	STING PARKS	Concept Map Aligned wi	th NashvilleNe
Sub-projects for 19P	R0004									
21DS0075 Playground and Walking Construct a play ground an	_		-		r between the	building and the		MPC rec priority B Department priority 1003	Concept Map Supports exis Efficient government Guiding Principles	ting conditions Low High
basketball court.										
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000	Opportunity Accessibility Prosperity Neighborhoods Educat	ion Environment
Proposed G.O. Bonds Phase	\$500 All stages									
21DS0067	New							MPC rec priority B	Concept Map Supports exis	ting conditions
Ball Parks at Brake Par	k							Department priority 1003	Efficient government	Low
Development of Ball Parks	on Nawakwa								Guiding Principles	High
Funding request by year (in th	ousands):									0
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000		
Proposed G.O. Bonds	\$750								Opportunity Accessibility Neighborhoods Educat	ion Environment
Phase	All stages									
21DS0057	New							MPC rec priority B	Concept Map Supports exis	ting conditions
Hartman Park Renovati								Department priority 1003	Efficient government	Low
renovate building and expa	and service hours	3							Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000								Opportunity Accessibility Neighborhoods Educat	ion Environment
Phase	All stages									
21DS0049	New							MPC rec priority B	Concept Map	Green Network
Lock One Park Project	IVOV							Department priority 1003	Efficient government	Low
Renovate/improve park sp	ace so that it is u	useable by co	mmunity mem	bers					Guiding Principles	High
Funding request by year (in th	ousands):									00
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
	\$500								Opportunity Accessibility Prosperity Neighborhoods	Environment
Proposed G.O. Bonds										

L9PR0004 Resi	ıbmitted-In Prog	gress GENE	RAL PARK	+ AMENII	Y IMPROVE	INIENIS IN	NEW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
21DS0028 Street lights in Whitsett								MPC rec priority B Department priority 1003	Concept Map Efficient government	
Install downward facing str		parking lot							Guiding Principles	Hig
Funding request by year (in th		EVANAA	EVANAA	EV2024	FV202F	FV2026	Tatal acet	¢250,000	3 (a)	
Source Proposed G.O. Bonds	FY2021 \$250	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000	Opportunity Accessibility	Neighborhoods Education Environment
Phase	All stages									
19PR0064		ed-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Design new regional de	stination dog p	oark						Department priority 1004	Efficient government	
Funding request by year (in th	ousands):								Guiding Principles	L
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Proposed G.O. Bonds Phase	\$280 Plan/Study									Neighborhoods Environment
20PR0006 Oakwood Park Redevel		ed-Not Starte	d					MPC rec priority B Department priority 1004	Concept Map Efficient government	First Tier Center or Corric
Implementation of Phase T	•							Department priority 2004	Guiding Principles	Hi
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000		
Proposed G.O. Bonds Phase	\$2,240 Plan/Study						Impact to operati	ng budget \$50,000	Opportunity Prosperity !	Neighborhoods Environment
19PR0065	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Aligned with NashvilleN
Develop new blueway a			.					Department priority 1004	Efficient government	0
Funding request by year (in th	ousands):								Guiding Principles	L
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000		
Proposed G.O. Bonds	\$45	\$45	\$45	\$45	\$45	\$45				Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				Littlement
19PR0103	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Netwo
Wave Country – Add ne	w features and	l renovate						Department priority 1004	Efficient government	
Funding request by year (in th	ousands):								Guiding Principles	L
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000		
Proposed G.O. Bonds	\$5,000									Neighborhoods Environment

19PR0004 Res	submitted-In Prog	51055		· AMENI	I IIVII IXOVE		EW AND EXIS	TING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0004									
19PR0077	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump tra	ck (asphalt)							Department priority 1004	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,140,000		
Proposed G.O. Bonds	\$1,120	\$170	\$170	\$170	\$170	\$170				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	eignormous environment
L9PR0076	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new pump tra	ck (dirt)							Department priority 1004	Efficient government	Mediur
unding request by year (in t	housands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$780,000		
Proposed G.O. Bonds	\$180	\$100	\$100	\$100	\$100	\$100			N	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0075	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new disk golf	courses county	wide						Department priority 1004	Efficient government	Mediur
	-									
Funding request by year (in t									Guiding Principles	Lov
		FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$84,000	Guiding Principles	Lor
Source	housands):		FY2023 \$12	FY2024 \$12	FY2025 \$12	FY2026 \$12	Total cost	\$84,000		Lov Relighborhoods Environment
Source Proposed G.O. Bonds	housands): FY2021	FY2022					Total cost	\$84,000		
Source Proposed G.O. Bonds Phase	housands): FY2021 \$12 All stages	FY2022 \$12	\$12 All stages	\$12	\$12	\$12	Total cost	\$84,000 MPC rec priority B		
Proposed G.O. Bonds Phase 19PR0074	housands): FY2021 \$12 All stages Resubmitte	FY2022 \$12 All stages	\$12 All stages	\$12	\$12	\$12	Total cost			leighborhoods Environment
Proposed G.O. Bonds Phase L9PR0074 Develop new fitness sta	housands): FY2021 \$12 All stages Resubmitte ations countyw	FY2022 \$12 All stages	\$12 All stages	\$12	\$12	\$12	Total cost	MPC rec priority B	Concept Map	Aligned with NashvilleNex
Source Proposed G.O. Bonds Phase 19PR0074 Develop new fitness sta	housands): FY2021 \$12 All stages Resubmitte ations countyw	FY2022 \$12 All stages	\$12 All stages	\$12	\$12	\$12	Total cost	MPC rec priority B	Concept Map Efficient government	Aligned with NashvilleNex Mediur Lov
Proposed G.O. Bonds Phase L9PR0074 Develop new fitness statement by year (in the Source	housands): FY2021 \$12 All stages Resubmitte ations countyw housands):	\$12 All stages ed-Not Starte ide	\$12 All stages	\$12 All stages	\$12 All stages	\$12 All stages		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediur Lor
Proposed G.O. Bonds Phase 19PR0074 Develop new fitness starting request by year (in the source) Proposed G.O. Bonds	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021	\$12 All stages ed-Not Starte ide	\$12 All stages	\$12 All stages	\$12 All stages	\$12 All stages		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediur Lov
Proposed G.O. Bonds Phase 19PR0074 Develop new fitness statement by year (in the second sec	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021 \$625 All stages	\$12 All stages ed-Not Starte ide FY2022 \$625	\$12 All stages ed FY2023 \$625 All stages	\$12 All stages FY2024 \$625	\$12 All stages FY2025 \$625	\$12 All stages FY2026 \$625		MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediur Lor
Proposed G.O. Bonds Phase L9PR0074 Develop new fitness statement of the second of th	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021 \$625 All stages Resubmitte	FY2022 \$12 All stages ed-Not Starte ide FY2022 \$625 All stages ed-Not Starte	\$12 All stages ed FY2023 \$625 All stages	\$12 All stages FY2024 \$625	\$12 All stages FY2025 \$625	\$12 All stages FY2026 \$625		MPC rec priority B Department priority 1004 \$4,375,000	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediur Lot Environment
Proposed G.O. Bonds Phase 19PR0074 Develop new fitness statement of the second of th	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021 \$625 All stages Resubmittee eyball courts co	FY2022 \$12 All stages ed-Not Starte ide FY2022 \$625 All stages ed-Not Starte	\$12 All stages ed FY2023 \$625 All stages	\$12 All stages FY2024 \$625	\$12 All stages FY2025 \$625	\$12 All stages FY2026 \$625		MPC rec priority B Department priority 1004 \$4,375,000	Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNes Mediur Lor Aligned with NashvilleNes Aligned with NashvilleNes Aligned with NashvilleNes
Proposed G.O. Bonds Phase 19PR0074 Develop new fitness statement of the second of the	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021 \$625 All stages Resubmittee eyball courts co	FY2022 \$12 All stages ed-Not Starte ide FY2022 \$625 All stages ed-Not Starte	\$12 All stages ed FY2023 \$625 All stages	\$12 All stages FY2024 \$625	\$12 All stages FY2025 \$625	\$12 All stages FY2026 \$625		MPC rec priority B Department priority 1004 \$4,375,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNex Mediur Lor Aligned with NashvilleNex Mediur Lor Aligned with NashvilleNex Mediur Mediur
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0074 Develop new fitness standard Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0073 Develop new sand vollet Funding request by year (in the Source Proposed G.O. Bonds Phase Phas	housands): FY2021 \$12 All stages Resubmitte ations countyw housands): FY2021 \$625 All stages Resubmitte eyball courts co housands):	FY2022 \$12 All stages ed-Not Starte ide FY2022 \$625 All stages ed-Not Starte ountywide	\$12 All stages ed FY2023 \$625 All stages	\$12 All stages FY2024 \$625 All stages	\$12 All stages FY2025 \$625 All stages	\$12 All stages FY2026 \$625 All stages	Total cost	MPC rec priority B Department priority 1004 \$4,375,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediur Lor Aligned with NashvilleNex Mediur Lor Aligned with NashvilleNex Mediur Mediur

19PR0004 Res	submitted-In Prog	gress GEN	ERAL PAR	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0072 Develop new skate spo		ed-Not Starte	ed					MPC rec priority B Department priority 1004	Concept Map Efficient government	Aligned with NashvilleNe
Funding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,920,000		
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560				eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages			111	Environment
L9PR0071	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNe
Develop new regional s	skateparks							Department priority 1004	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,250,000		
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$750	\$750			N N	eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0070	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new ballfields	countywide							Department priority 1004	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Lov
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,320,000		
Proposed G.O. Bonds	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760				elghborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
L9PR0069	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis co	urts countywide	е						Department priority 1004	Efficient government	Mediur
Funding request by year (in t	housands):								Guiding Principles	Mediur
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,500,000	(B) (F) (B)	
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500			No.	eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
	Resubmitte	ed-Not Starte	ed					MPC rec priority B	Concept Map	Aligned with NashvilleNex
19PR0068	Nesubillitte							Department priority 1004	Efficient government	Mediur
		/wide							Guiding Principles	Lov
Develop new basketba	II courts county	/wide							dululing Filliciples	LU
Develop new basketba Funding request by year (in t	II courts county	wide FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000	_ Colonia Finiciples	
19PR0068 Develop new basketba Funding request by year (in to Source Proposed G.O. Bonds Phase	II courts county housands):		FY2023 \$625 All stages	FY2024 \$625 All stages	FY2025 \$625 All stages	FY2026 \$625 All stages	Total cost	\$4,375,000		elghborhoods Environment

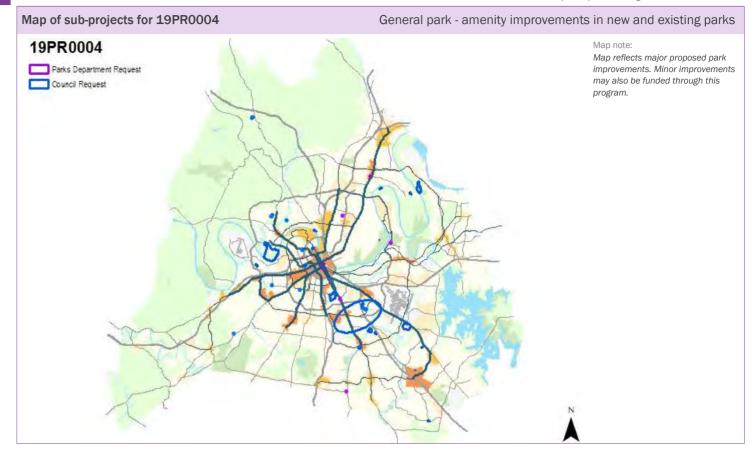
19PR0004	Resubmitted-In Progr	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXIS	STING PARKS	Concept Map	Aligned with NashvilleNex
Sub-projects for	19PR0004									
19PR0067 Design new wheel	Resubmitted Ichair softball field	d-Not Starte	ed					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext t Medium Low
Funding request by yea	r (in thousands):								dululing Filliciples	Low
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$115,000		
Proposed G.O. Bonds Phase	S \$115 Plan/Study									Neighborhoods Environment
21DS0149	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Dog Park/Walking	g trail - Edge O'Lake/	Highmeado	ws Drive					Department priority 1003	Efficient governmen	t Low
Funding request by yea	ar (in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000	3. (a)	
Proposed G.O. Bonds Phase	\$ \$2,000 All stages								Opportunity Accessibility Prosperity	Neighborhoods Education Environment
20PR0007	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	ower tier Center or Corridor
Casa Azafran Park	k - Phase 2							Department priority 1004	Efficient governmen	t M edium
Initiation of Phase 2	of Casa Azafran Park								Guiding Principles	High
Funding request by yea	er (in thousands):								A C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	S \$2,000 Build/Purchase								Opportunity Prosperity	Neighborhoods Environment Nashville

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext



19PR0006 Resubmitted-In Progress

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type Capital asset

Guiding Principles















Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	High
Board/Commission support, Condi	tion, Planning
context, Project need	

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Mayor's Priority: Community and economic development

Capital group

MPC rec priority **B** Recommend as planned if funding available **1004**: Requested in FY2021 Dept priority

Total request:										
\$156,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026				
Proposed G.O. Bonds	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300				
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
Cost to operating budg	et each vear: \$1	.200.000								

			, ,							
Sub-projects for 19P	R0006									
19PR0091 New Southeast Megace	Resubmitted		d					MPC rec priority B Department priority 1004	Concept Map Fir	st Tier Center or Corrido Mediun
•	. , ,	IIu						Department priority 1004	Guiding Principles	High
Funding request by year (in th	iousands):								duraning i minorpres	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Prosperity Neigh	
19DS0067	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Antioch Community Cer	nter Renovation	1						Department priority 1003	Efficient government	Low
Antioch Community Center	Renovation								Guiding Principles	Medium
Funding request by year (in th	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000		
Proposed G.O. Bonds Phase	\$700 Build/Purchase								Opportunity Neigh	borhoods Education Nashville
19PR0078	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Low	er tier Center or Corridor
New Bellevue Commun	ity Center Pool							Department priority 1004	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds	\$5,500								Prosperity Neigh	
Phase	Build/Purchase									
19PR0079	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map Low	er tier Center or Corridor
New Bellevue Commun	ity Center spray	ground						Department priority 1004	Efficient government	Medium
Funding request by year (in th	ousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bonds	\$1,400 Build/Purchase								Prosperity Neigh	borhoods Environment Nashville

19PR0006	Resubmitted-In Progr	ress COIV	IMUNITY CE	NTERS R	REPLACEME	ENT AND EXP	PANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for	19PR0006									
19PR0080 Replace Hermitag	Resubmitted e Community Center			er				MPC rec priority B Department priority 1004	Efficient governmen	
Funding request by yea	r (in thousands):								Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000		
Proposed G.O. Bonds Phase	\$28,000 Build/Purchase								Prosperity	Neighborhoods Education Environment Nashville
19PR0081	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Supports existing conditions
New Hermitage M								Department priority 1004	Efficient governmen	
Funding request by yea	r (in thousands):								Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds	\$5,500 Build/Purchase								Prosperity	Neighborhoods Environment Nashville
19PR0082 New Hermitage Me	Resubmitted		ed					MPC rec priority B Department priority 1004	Concept Map Efficient governmen	Supports existing conditions t Medium
Funding request by yea	r (in thousands):								Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bonds	\$1,400 Build/Purchase								Prosperity	Neighborhoods Environment Nashville
19PR0083	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Network
	gional Community C			center				Department priority 1004	Efficient governmen	
Funding request by yea	r (in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000		
Proposed G.O. Bonds Phase		-						,,	Opportunity Prosperity	Neighborhoods Education Environment Nashville
19PR0084	Resubmitted	d-Not Starte	ed.					MPC rec priority B	Concept Map	Green Network
Replace Looby Me								Department priority 1004	Efficient governmen	t Low
Funding request by yea	r (in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000	8	
Proposed G.O. Bonds									Opportunity Prosperity	Neighborhoods Environment Nashville

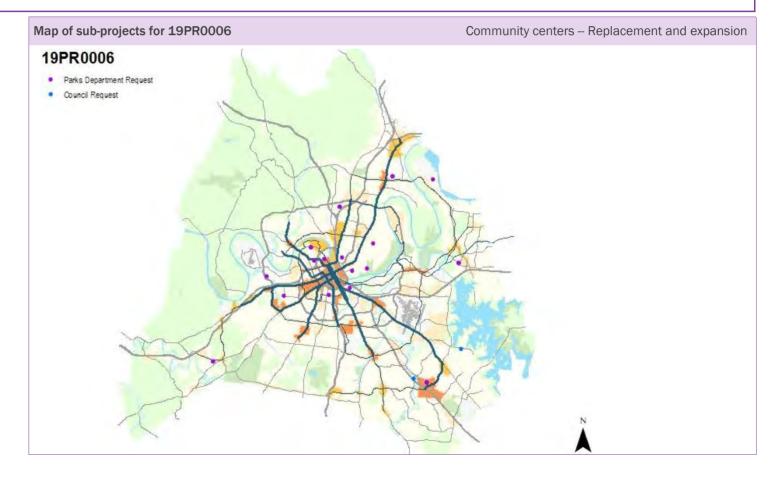
Sub-projects for 1	L9PR0006	_ 								
19PR0085 New Looby Megace	Resubmitte	d-Not Starte	d					MPC rec priority B Department priority 1004	Concept Map Efficient government	Green Network Medium
Funding request by year (Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase							. ,	Opportunity Prosperity N	elghborhoods Environment Nashvill
19PR0086	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	supports existing conditions
Madison Regional C	Community Center	Expansion.	Upgrade to I	Megacenter				Department priority 1004	Efficient government	Medium
Funding request by year ((in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,400,000		
Proposed G.O. Bonds Phase	\$13,400 Build/Purchase								Opportunity Prosperity N	eighborhoods Education Environment Nashvillo
19PR0087	Resubmitte	d-Not Starte	d					MPC rec priority B		supports existing conditions
New Madison mega	acenter pool							Department priority 1004	Efficient government	Medium
Funding request by year ((in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase								Opportunity Prosperity N	eighborhoods Environment Nashville
19PR0088	Resubmitte		d					MPC rec priority B		supports existing conditions
New Madison Mega	center Spraygroun	d						Department priority 1004	Efficient government	Medium
Funding request by year ((in thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000		
Proposed G.O. Bonds	\$1,400								Opportunity Prosperity N	eighborhoods Environment Nashville
Phase	Build/Purchase									
19DS0002	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	supports existing conditions
Parkwood Commun	nity Center - Expans	ion And Upg	grades					Department priority 1003	Efficient government	Low
Parkwood Community	Center - Expansion A	nd Upgrades							Guiding Principles	Medium
Funding request by year ((in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,500,000		
Proposed G.O. Bonds	\$6,500								Opportunity N	eighborhoods Education Environment Nashville
Phase	All stages									

19PR0006 Res	submitted-In Progr	ess Colli		NTERS R			ANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0006									
19PR0090 New Southeast Megace	Resubmitted enter Pool	l-Not Starte	d					MPC rec priority B Department priority 1004	Concept Map Efficient government	
Funding request by year (in th	housands):								Guiding Principles	Hig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase								Opportunity Prosperity	Neighborhoods Nashvi
21DS0113	New							MPC rec priority B	Concept Map	Green Networ
Splash Park and expan	nded playground	at the Smit	h Springs Co	mmunity Ce	nter			Department priority 1003	Efficient governmen	t Lov
Adding a Splash Park to th	ne SS Community	Center and ex	xpanding the p	olayground					Guiding Principles	Mediur
Funding request by year (in th	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 All stages								Accessibility	Neighborhoods Education Environment
								MPC rec priority B	Concept Map	Supports existing condition
19PR0092	Resubmitted	d-Not Starte	d						oonocpt map	
19PR0092 Replace Easley Commu								Department priority 1004	Efficient government	
Replace Easley Commu	unity Center, upย							, ,		
	unity Center, upย			FY2024	FY2025	FY2026	Total cost	Department priority 1004	Efficient governmen	Lor Hig
Replace Easley Commu Funding request by year (in the	unity Center, upş housands):	grade to Re	gional	FY2024	FY2025	FY2026	Total cost	, ,	Efficient government Guiding Principles	t Lo
Replace Easley Commu Funding request by year (in the Source Proposed G.O. Bonds Phase	unity Center, upg housands): FY2021 \$14,500 Build/Purchase	grade to Re	gional FY2023	FY2024	FY2025	FY2026	Total cost	Department priority 1004 \$14,500,000	Guiding Principles Opportunity Presperity	t Lov Hig
Replace Easley Commu Funding request by year (in the Source Proposed G.O. Bonds Phase	unity Center, upg housands): FY2021 \$14,500 Build/Purchase	FY2022 I-Not Starte	gional FY2023	FY2024	FY2025	FY2026	Total cost	Department priority 1004	Guiding Principles Opportunity Presperity	t Lor Hig Neighborhoods Education Environment Nashvi
Replace Easley Commu Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co	housands): FY2021 \$14,500 Build/Purchase Resubmittedommunity Center	FY2022 I-Not Starte	gional FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000 MPC rec priority B	Guiding Principles Opportunity Prosperity Concept Map	t Lor Hig Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093	housands): FY2021 \$14,500 Build/Purchase Resubmittedommunity Center	FY2022 I-Not Starte	gional FY2023	FY2024 FY2024	FY2025	FY2026	Total cost	\$14,500,000 MPC rec priority B Department priority 1004	Guiding Principles Opportunity Concept Map Efficient government	t Lor Hig Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Cofunding request by year (in the Source	unity Center, upghousands): FY2021 \$14,500 Build/Purchase Resubmitted ommunity Center housands): FY2021	FY2022 d-Not Starte	FY2023 d o Regional					\$14,500,000 MPC rec priority B	Concept Map Efficient government Opportunity Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co Funding request by year (in the Source)	housands): FY2021 \$14,500 Build/Purchase Resubmitted mmunity Center housands):	FY2022 d-Not Starte	FY2023 d o Regional					\$14,500,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Opportunity Concept Map Efficient government Guiding Principles	t Lor Hig Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Cofunding request by year (in the Source Proposed G.O. Bonds	winity Center, upg housands): FY2021 \$14,500 Build/Purchase Resubmitted formunity Center housands): FY2021 \$14,500	FY2022 d-Not Starte r, upgrade to	FY2023 d o Regional FY2023					\$14,500,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Opportunity Concept Map Efficient government Guiding Principles Opportunity Presperity Presperity	Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co Funding request by year (in the Source Proposed G.O. Bonds Phase	wnity Center, upghousands): FY2021 \$14,500 Build/Purchase Resubmitted mmunity Center housands): FY2021 \$14,500 Build/Purchase Resubmitted	FY2022 d-Not Starte r, upgrade to FY2022	FY2023 d o Regional FY2023	FY2024				\$14,500,000 MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient government Opportunity Concept Map Efficient government Guiding Principles Opportunity Presperity Presperity	Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0094	housands): FY2021 \$14,500 Build/Purchase Resubmitted ommunity Center housands): FY2021 \$14,500 Build/Purchase Resubmitted of the bush	FY2022 d-Not Starte r, upgrade to FY2022	FY2023 d o Regional FY2023	FY2024				\$14,500,000 MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Concept Map Concept Map Concept Map Concept Map Concept Map	Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0094 Upgrade McFerrin Neig	housands): FY2021 \$14,500 Build/Purchase Resubmitted ommunity Center housands): FY2021 \$14,500 Build/Purchase Resubmitted of the bush	FY2022 d-Not Starte r, upgrade to FY2022	FY2023 d o Regional FY2023	FY2024				\$14,500,000 MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Education Environment Nashvi
Replace Easley Community Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0093 Replace Kirkpatrick Co Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0094 Upgrade McFerrin Neig Funding request by year (in the Source)	wnity Center, upglousands): FY2021 \$14,500 Build/Purchase Resubmitted ommunity Center housands): FY2021 \$14,500 Build/Purchase Resubmitted shousands):	FY2022 d-Not Starte r, upgrade to FY2022	FY2023 d o Regional FY2023 d er to Regiona	FY2024 al	FY2025	FY2026	Total cost	\$14,500,000 MPC rec priority B Department priority 1004 \$14,500,000 MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment Nashvi

19PR0006 Res	submitted-In Prog	ress COM	MUNITY CE	NTERS R	EPLACEME	ENT AND EXI	PANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0095 Replace Napier Neighb				Regional				MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediur Hig
Funding request by year (in the	housands):								dululing Filliciples	nig
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000		
Proposed G.O. Bonds Phase	\$14,500 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvi
19PR0096	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing condition
Replace Old Hickory Co	ommunity Cente	er, upgrade t	o Regional					Department priority 1003	Efficient governmen	t Mediui
Design/Build									Guiding Principles	Hig
Funding request by year (in th	housands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,800,000		
Proposed G.O. Bonds Phase	\$16,800 Build/Purchase								Opportunity Prosperity	Neighborhoods Education Environment Nashvil
19PR0097	Resubmitted	d-Not Starte	d					MPC rec priority B	Concept Map	Supports existing condition
Upgrade South Inglewo	ood Neighborho	od Commun	ity Center to	Regional				Department priority 1004	Efficient governmen	t Mediun
									Outstand Bata states	Madium
Funding request by year (in the	housands):								Guiding Principles	Mediun
Funding request by year (in the Source	housands): FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000	Guiding Principles	Wediun
	-	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000		
Source Proposed G.O. Bonds Phase	\$7,560 Build/Purchase			FY2024	FY2025	FY2026	Total cost		Prosperity	Neighborhoods Education Environment Nashvil
Source Proposed G.O. Bonds Phase 19PR0098	FY2021 \$7,560 Build/Purchase	d-Not Starte	d		FY2025	FY2026	Total cost	\$7,560,000 MPC rec priority B Department priority 1004		Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei	FY2021 \$7,560 Build/Purchase Resubmitted	d-Not Starte	d		FY2025	FY2026	Total cost	MPC rec priority B	Prosperity Concept Map	Neighborhoods Education Environment Nashvii Green Networ t Medium
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Com housands):	d-Not Starte nmunity Cer	d nter, expand	to Regional				MPC rec priority B Department priority 1004	Concept Map Efficient governmen	Neighborhoods Education Environment Nashvii Green Networ t Medium
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021	d-Not Starte	d		FY2025	FY2026	Total cost	MPC rec priority B	Concept Map Efficient governmen Guiding Principles	Reighborhoods Education Environment Nashvil Green Networ t Medium Hig
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Com housands):	d-Not Starte nmunity Cer	d nter, expand	to Regional				MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles	Reighborhoods Education Environment Nashvi Green Networ t Mediur Hig
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source Proposed G.O. Bonds	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021 \$14,500	d-Not Starte nmunity Cer FY2022	d nter, expand FY2023	to Regional				MPC rec priority B Department priority 1004	Concept Map Efficient governmen Guiding Principles Opportunity Prosperity	Reighborhoods Education Environment Nashvil Green Networ t Mediur Hig Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021 \$14,500 Build/Purchase Resubmitted	d-Not Starte nmunity Cer FY2022 d-Not Starte	d nter, expand FY2023	to Regional				MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Reighborhoods Education Environment Nashvil Green Networ t Medium Hig Neighborhoods Education Environment Nashvil Supports existing condition t Lov
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0099	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021 \$14,500 Build/Purchase Resubmitted am Elizabeth Com	d-Not Starte nmunity Cer FY2022 d-Not Starte	d nter, expand FY2023	to Regional				MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient governmen Guiding Principles Opportunity Prosperity Concept Map	Reighborhoods Education Environment Nashvi Green Networ t Medium Hig Neighborhoods Education Environment Nashvi Supports existing condition t Lov
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0099 Renovate and re-program	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021 \$14,500 Build/Purchase Resubmitted am Elizabeth Com	d-Not Starte nmunity Cer FY2022 d-Not Starte	d nter, expand FY2023	to Regional				MPC rec priority B Department priority 1004 \$14,500,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Reighborhoods Education Environment Nashvil Green Networ t Medium Hig Neighborhoods Education Environment Nashvil Supports existing condition t Lov
Proposed G.O. Bonds Phase 19PR0098 Replace West Park Nei Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0099 Renovate and re-prograf Funding request by year (in the Source)	FY2021 \$7,560 Build/Purchase Resubmitted ighborhood Comhousands): FY2021 \$14,500 Build/Purchase Resubmitted am Elizabeth Cohousands):	d-Not Starte nmunity Cer FY2022 d-Not Starte nmunity Ce	d nter, expand FY2023 d enter	to Regional FY2024	FY2025	FY2026	Total cost	MPC rec priority B Department priority 1004 \$14,500,000 MPC rec priority B Department priority 1003	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Reighborhoods Education Environment Nashvil Green Network Medium High Neighborhoods Education Environment Nashvil Supports existing condition

19PR0006 Resu	ıbmitted-In Prog	ress COIVI	WIONITY CE	INTERS H	EPLACEIVIE	NT AND EXI	ANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0006									
19PR0100 McCabe Community Cer			d					MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in the	ousands):								Guiding Frinciples	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,880,000		
Proposed G.O. Bonds Phase	\$1,880 Build/Purchase								Prosperity N	leighborhoods Education Environment Nashville
19PR0101	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Renovate and reprograr	n Morgan Com	munity Cen	ter					Department priority 1004	Efficient government	
Funding request by year (in the	ousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000	2	
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase								Opportunity Prosperity N	leighborhoods Education Environment Nashville
19PR0102	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	Green Network
Shelby Community Cent								Department priority 1004	Efficient government	
Funding request by year (in the	ousands):								Guiding Principles	Medium
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000	8	
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase								Opportunity	leighborhoods Education Environment Nashville
19PR0111	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	Supports existing conditions
New Parkwood Commu			u					Department priority 1004	Efficient government	
New Pool at the Parkwood	-								Guiding Principles	Medium
Funding request by year (in the	ousands):								9	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000		
Proposed G.O. Bonds Phase	\$5,500 Build/Purchase								Opportunity N	leighborhoods Education Environment Nashville
19PR0112	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map S	Supports existing conditions
New Parkwood Commu	nity Center Spr	ayground						Department priority 1004	Efficient government	Low
New Sprayground Park at P	arkwood Commi	unity Center							Guiding Principles	Medium
Funding request by year (in the	•								8.	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000	Opportunity	leighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- Committee - Comm

19PR0006 Re	esubmitted-In Prog	ress COM	MUNITY CE	NTERS R	EPLACEMI	ENT AND EX	PANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19	PR0006									
19PR0089	Resubmitte	d-Not Starte	d					MPC rec priority B	Concept Map	First Tier Center or Corridor
Southeast Community	y Center Expansi	on. Upgrade	to Megacer	nter				Department priority 1004	Efficient governme	nt Medium
Funding request by year (in	thousands):								Guiding Principles	High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,120,000	_ 3	
Proposed G.O. Bonds	\$11,120									ity Neighborhoods Education Environment Nashville
Phase	Build/Purchase								оррогония, 1100рог	ny magniorita ao



Resubmitted-In Progress

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type Capital asset

context, Project need

Guiding Principles













W	H	9
Environment		

Efficient government criteria	High
Board/Commission support, Condition,	Planning

Mayor's Priority: Community and economic development Capital group

New and replacement facilities at properties that protect or expand revenue-producing capacity.

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Requested in FY2021

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$100,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21PR0010	New							MPC rec priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex P		re						Department priority 1004	Efficient governmen	
New parking structure for p	_		pecial event pa	atrons, genera	l public.			, , ,	Guiding Principles	High
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,000,000		
Proposed G.O. Bonds Phase	\$10,000 Build/Purchase								Prosperity	Neighborhoods Environment Nashvill
21PR0008	New							MPC rec priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex O	outdoor tennis	courts 9-12	rebuild					Department priority 1004	Efficient governmen	t Lo v
Deferred Maintenance - Re	build existing co	urts 9-12							Guiding Principles	Hig
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$375,000		
Proposed G.O. Bonds	\$375								Prosperity	Neighborhoods Environment Nashvil
Phase	Build/Purchase									
21PR0007	New							MPC rec priority B	Concept Map	
Sportsplex Aquatics and	d Lobby repair a	and renovat	ion					Department priority 1004	Efficient governmen	t Hig
Deferred maintenance of a	quatics mechani	cal systems,	lobby renovati	ons.					Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Prosperity	Neighborhoods Environment
Phase	Build/Purchase									

.9PR0007	Resubmitted-In Prog	ress NEW	AND REPL	ACEMENT	FACILITIES	AT REVENU	E PRODUCIN	G FACILITIES	Concept Map	Aligned with NashvilleN
Sub-projects fo	r 19PR0007									
19PR0109	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Two Rivers Park	- New driving range							Department priority 1004	Efficient government	Mediu
Funding request by y	ear (in thousands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,880,000		
Proposed G.O. Bon Phase	ds \$1,880 Build/Purchase								Nei	ghborhoods Environment
19PR0107	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
	If Course – new short			•				Department priority 1004	Efficient government	Mediu
Funding request by ye		Ü	0 0						Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Proposed G.O. Bon								,		
Phase	Build/Purchase								Nei	ghborhoods Environment
19PR0106	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Netwo
Shelby Golf Cour	se - Replace/renovate	Clubhouse)					Department priority 1004	Efficient government	Lo
Funding request by y	ear (in thousands):								Guiding Principles	Mediu
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,600,000	8	
Proposed G.O. Bon	ds \$5,600								Opportunity Nei	ghborhoods Environment
Phase	Build/Purchase								Opportunity Nei	gillotrilous Elivironillent
19PR0105	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
McCabe Golf Cou	ırse – Maintenance Fa	cility replac	cement					Department priority 1004	Efficient government	Lo
Funding request by y	ear (in thousands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,800,000		
Proposed G.O. Bon	ds \$2,800									
Phase	Build/Purchase								Nei	ghborhoods Environment
19PR0104	Resubmitted	d-Not Starte	ed					MPC rec priority B	Concept Map	Green Networ
Harpeth Hills Gol	f Course - New putting	green, site	e improveme	nts				Department priority 1004	Efficient government	Lo
Funding request by ye	ear (in thousands):								Guiding Principles	Lo
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$175,000		
Proposed G.O. Bon	ds \$175								Nei	ghborhoods Environment
Phase	Build/Purchase								NG:	реготория в принципа

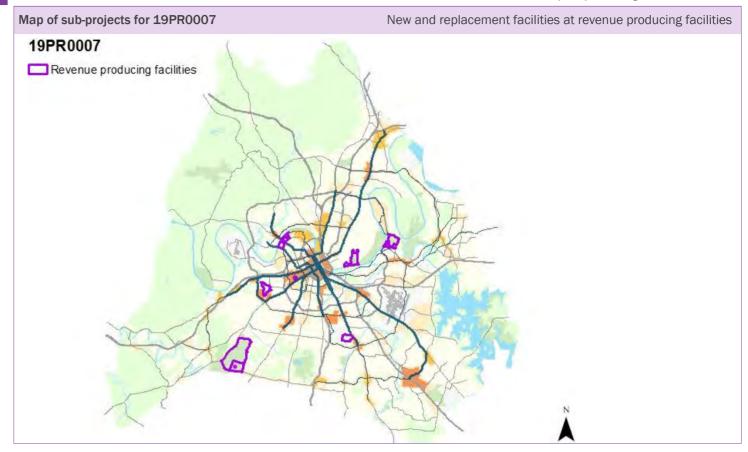
19PR0007 Re	submitted-In Prog	ress NEW	AND REPL	ACEMENT	FACILITIES	AT REVENU	E PRODUCINO	G FACILITIES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19I	PR0007									
21PR0005 Deferred Maintenance Replace existing mainten	•	Golf Replac	ement Main	tenance buil	ding			MPC rec priority B Department priority 1004	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000		
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase								Ne	ighborhoods Environment
21PR0004	New							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance		Golf Course	Replacemen	t Maintenan	ce Building			Department priority 1004	Efficient government	Low
Replace existing mainten			·		J				Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000		
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase								Ne	ighborhoods Environment
21PR0003	New							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance	e - Harpeth Hills	Golf Clubhou	use renovatio	on				Department priority 1004	Efficient government	Low
Repair and renovation of	historic clubhouse	building							Guiding Principles	Low
Funding request by year (in	thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Ne	ighborhoods Environment
21PR0002	New							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance	- Shelby Golf irr	rigation elec	ctrical					Department priority 1004	Efficient government	Low
Repair and replacement	of existing irrigatio	n electrical sy	stem.						Guiding Principles	Medium
Funding request by year (in	thousands):								2	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50								Opportunity Ne	ighborhoods Environment
Phase	Build/Purchase									
21PR0001	New							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance		olf irrigation	า					Department priority 1004	Efficient government	Low
Repair and replacement		_							Guiding Principles	Medium
Funding request by year (in	thousands):								Q C	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$850,000		
Proposed G.O. Bonds	\$850 Build/Purchase								Opportunity Ne	ighborhoods Environment

Resubmitted-In Progress

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$5,000,000	\$3,500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	

Project listing by requested start date and department priority.									
	Priori	ity	Funding req	uest (thousa	ınds)				
Page Project	Dept N	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
320 19PC0003 Southeast Mobility and Infrastructure study	1003	В	\$300						
321 20PC0002 Neighborhood Planning and Infrastructure Studies	1003	В	\$900	\$300	\$300	\$300	\$300	\$300	
322 21PC0002 Urban core multimodal and corridor planning study, phase 2	1003	В	\$300						
322 21PC0001 Urban core multimodal and corridor planning study, phase 1	1003	В	\$400						
322 20PC0003 East Bank Planning, Open Space, and Infrastructure Study	1003	В	\$1,300						
323 21PC0003 Urban core multimodal and corridor planning study, phase 3	1003	В	\$300						

19PC0003 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles













High

Efficient government criteria High Board/Commission support, Planning context,

Project leveraging, Project need, Resource

leveraging

SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Funding reque	est by year (in the	Tax District GSD			
FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$300					
Plan/Study					
	FY2021 \$300	FY2021 FY2022 \$300	\$300	FY2021 FY2022 FY2023 FY2024 \$300	FY2021 FY2022 FY2023 FY2024 FY2025 \$300



Concept Map

20PC0002

Resubmitted-Not Started

Type Study or plan

Guiding Principles



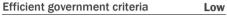












Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map

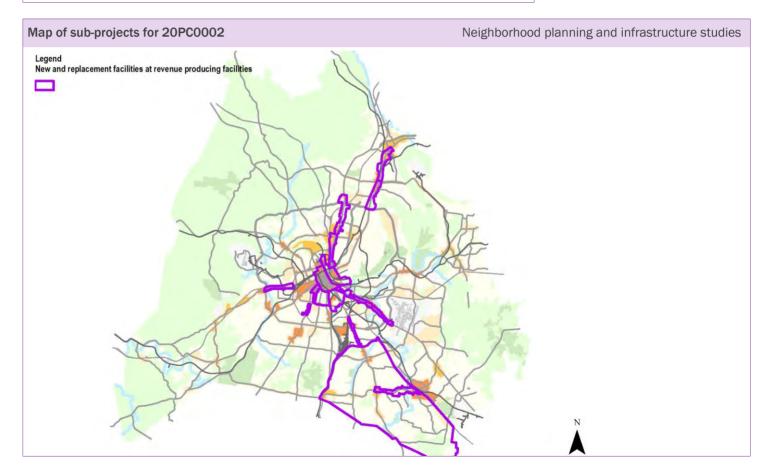
Aligned with NashvilleNext

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2021 Dept priority

Total request:	Funding reque	est by year (in the	Tax District			
\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$900	\$300	\$300	\$300	\$300	\$300
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study



Planning Commission projects

First Tier Center or Corridor

Concept Map

20PC0003 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles High











Project need, Resource leveraging

EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

Assess land use and infrastructure needs for the East Bank. Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax District			
\$1,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,300					
Phase	Plan/Study					



21PC0001

Type Study or plan















New

Efficient government criteria High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

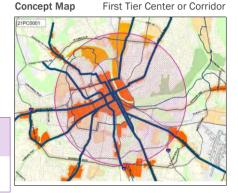
URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	Funding reque	est by year (in th	Tax District			
\$400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$400					
Phase	Plan/Study					



21PC0002

Type Study or plan

Guiding Principles















New

High



Efficient government criteria High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2

Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.

Capital group Mayor's Priority: Transit and infrastructure MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2021

Total request:	Funding reques	st by year (in tho		Tax District		
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21PC0003 New

Type Study or plan

Guiding Principles



Efficient government criteria High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.

Capital group Mayor's Priority: Transit and infrastructure

MPC rec priority B Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2021

Total request:	tal request: Funding request by year (in thousands):						
\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

