

**The Metropolitan Government of
Nashville and Davidson County**

FY 2020-21
through
FY 2025-26

ADOPTED
JUNE 10, 2020

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

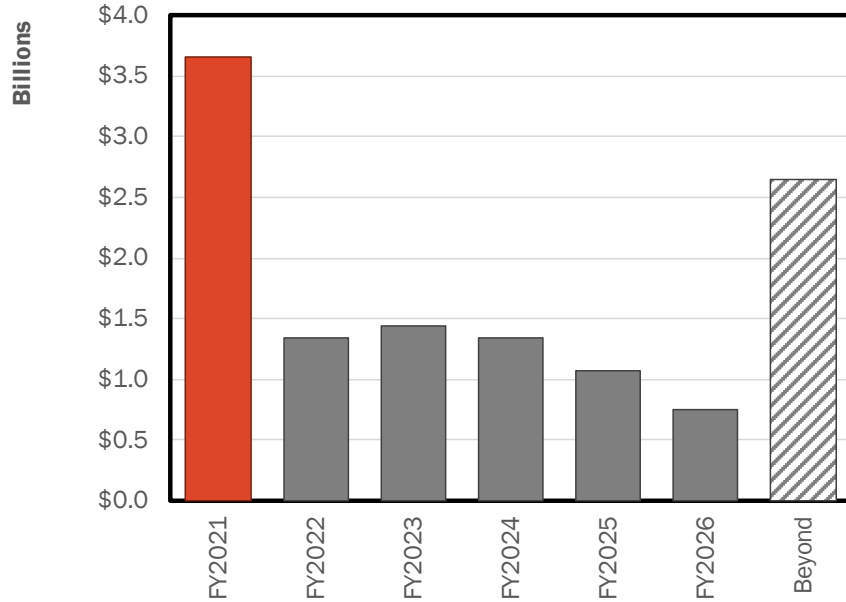
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2020-21 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

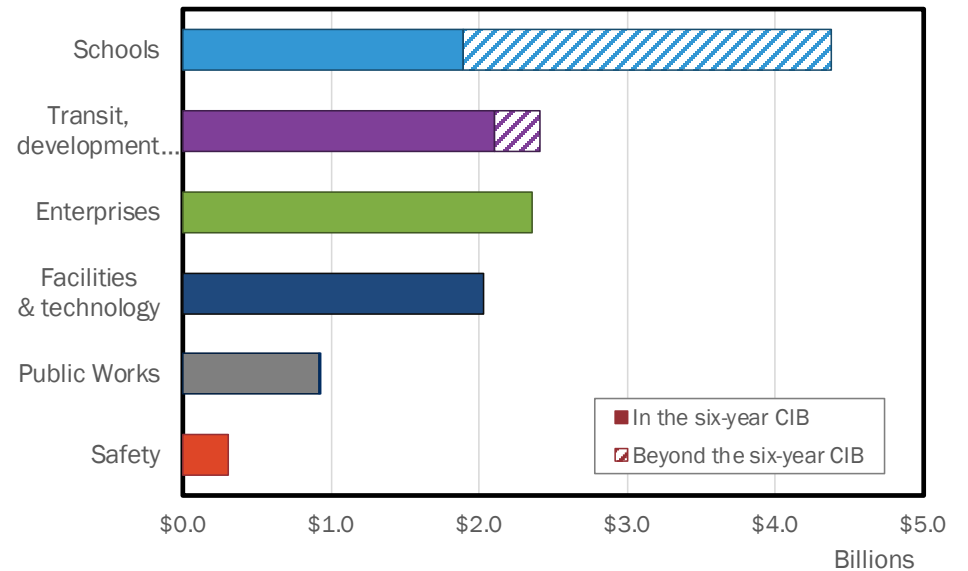
Spending requests by year

The FY20-21 Capital Improvements Budget includes requests for \$9.8 billion. That spending is phased over the current fiscal year (FY2020-21) plus five further years (FY2021-22 through FY2025-26). Some departments also track requests across ten years (through FY2029-30), adding an additional \$1.1 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

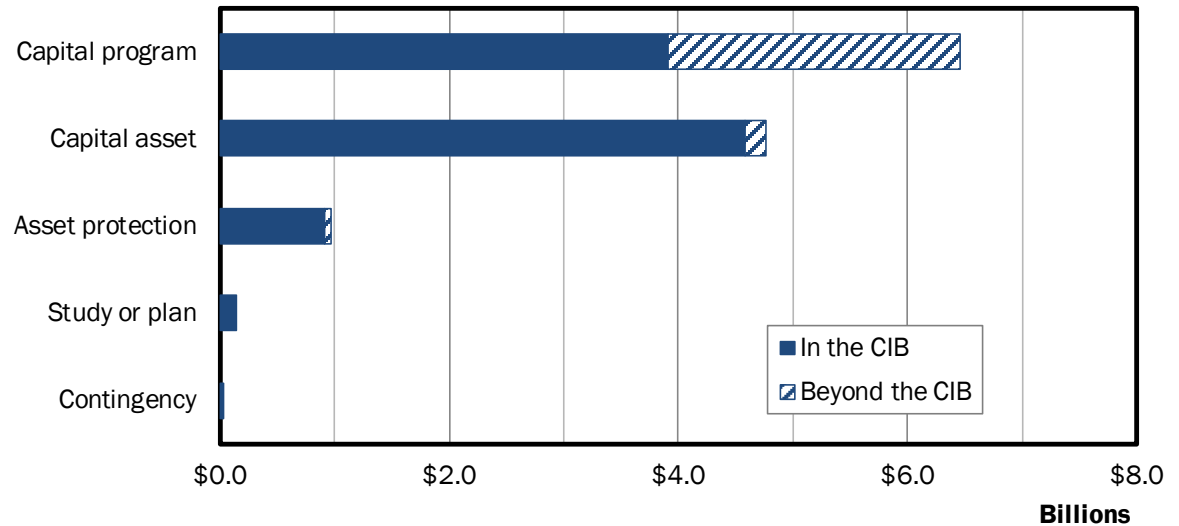


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

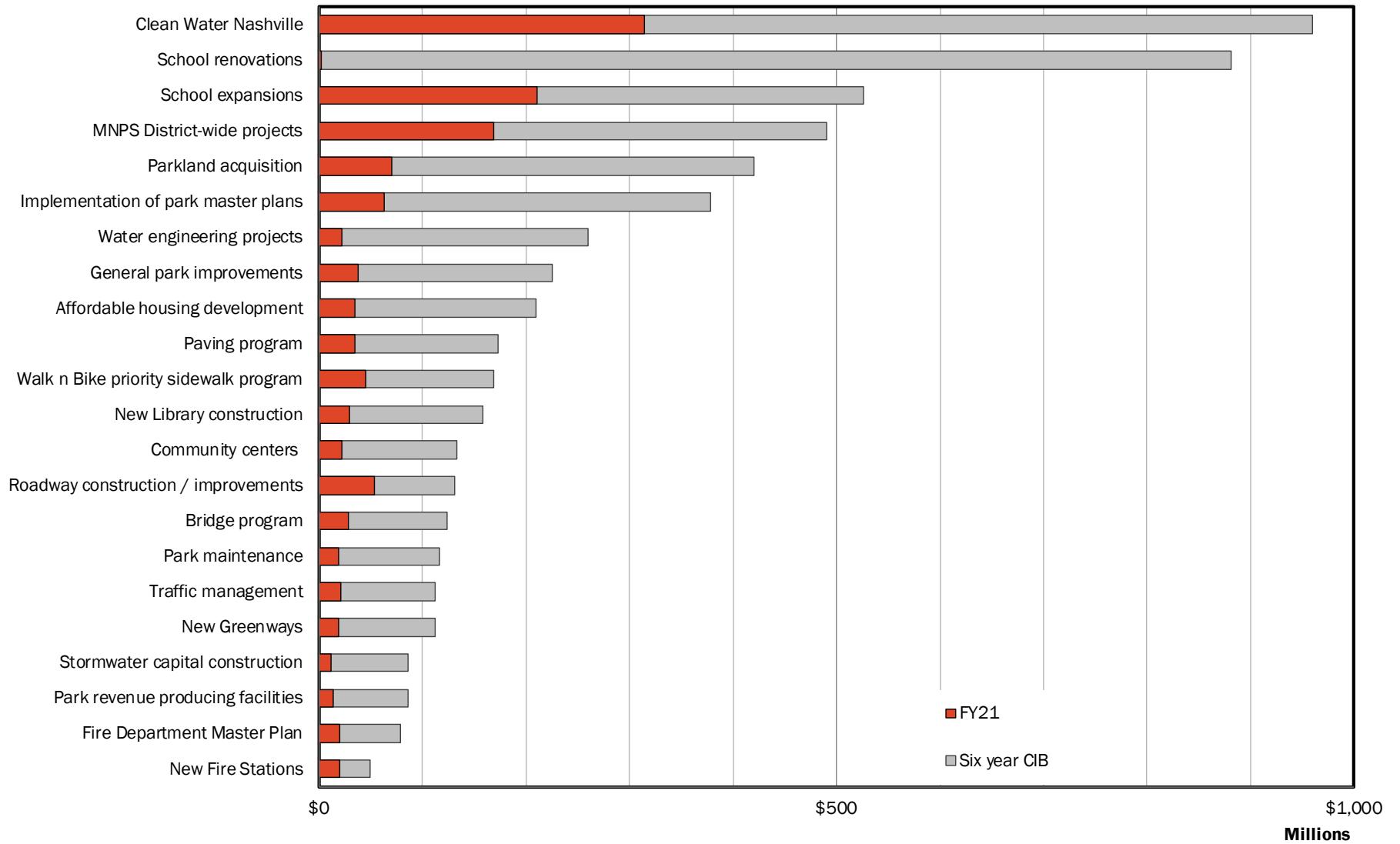
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$6,550,180,081	\$3,388,685,700
E Proposed Revenue Bonds	\$1,993,260,000	\$136,925,000
G State Funds	\$65,550,000	
F Federal Funds	\$61,400,000	
A Miscellaneous Funds	\$56,000,000	
H Enterprise Funds	\$36,915,000	\$6,500,000
M Proposed 4% Funds	\$91,977,600	\$9,550,000
B Approved G.O. Bonds	\$4,410,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

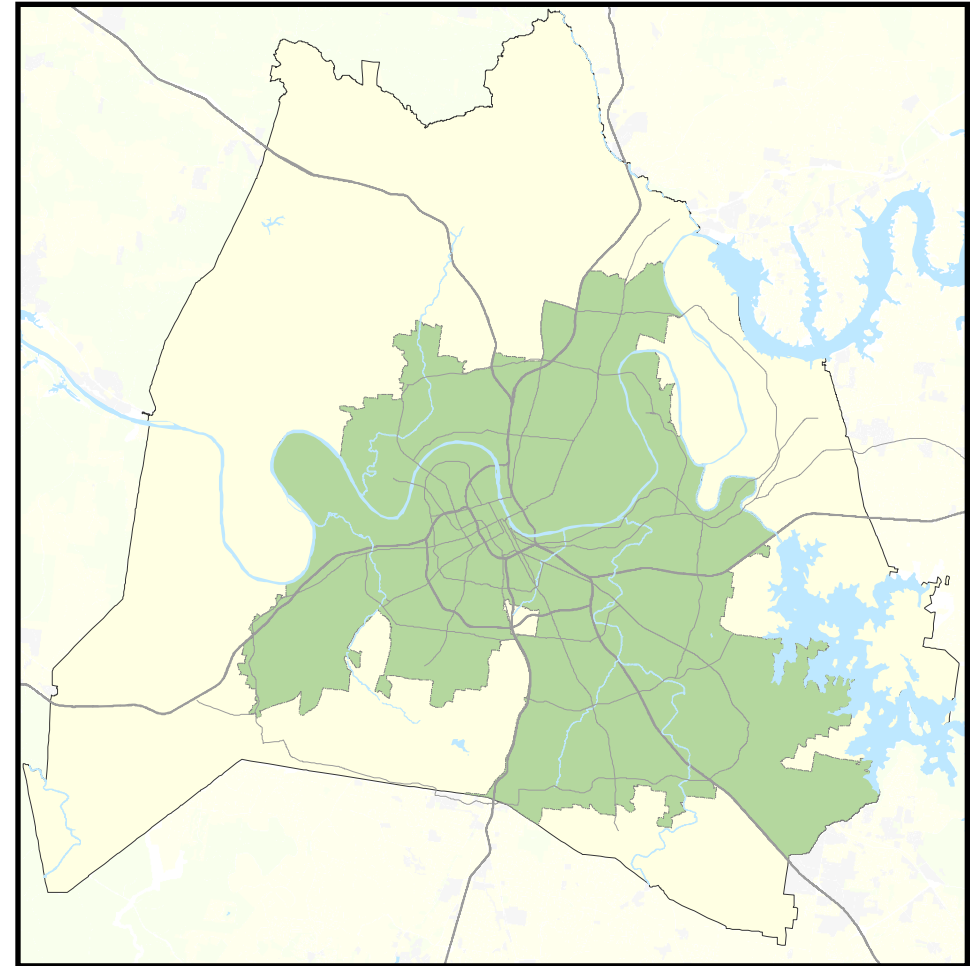
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$9.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was \$68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians’ needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro’s General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council’s Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

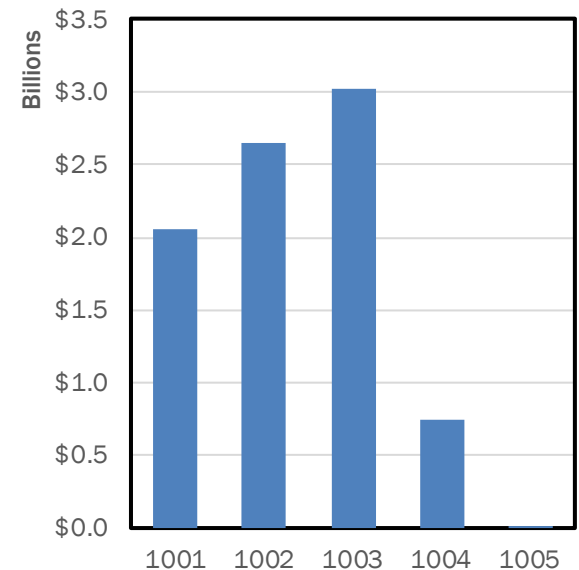
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

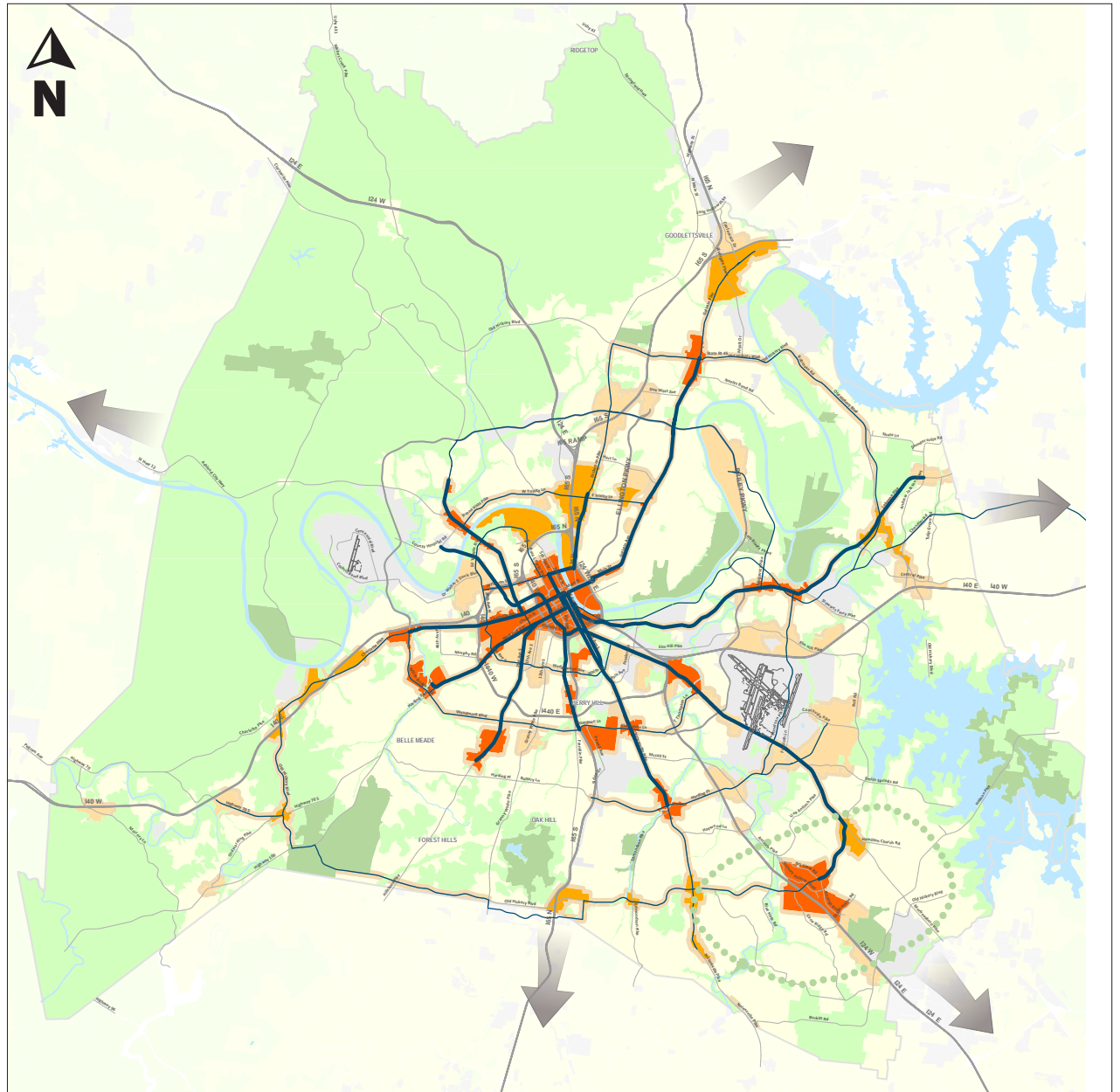
Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three

- Green network**
 - Open space anchor
 - Missing an anchor

- **Neighborhood**
- **Transition**
- **Special impact area**

- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

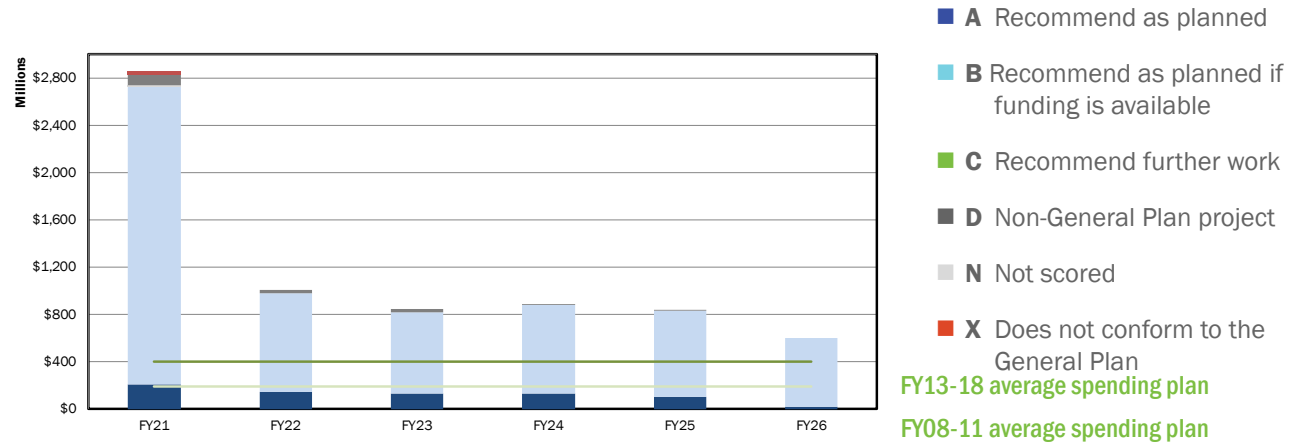
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

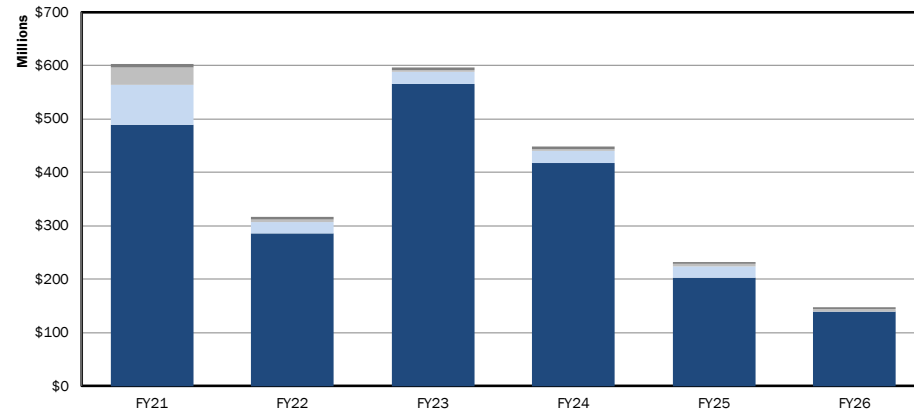
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

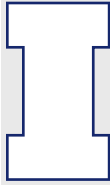


FY 2020-21
through
FY 2025-26

ADOPTED
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Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

Water & Sewer

09WS0025 p. III-78	\$86,695,000	Starts FY2021
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD		
21WS0002 p. III-80	\$16,000,000	Starts FY2022
ADMINISTRATION BUILDING PROJECTS		
21WS0003 p. III-69	\$23,215,000	Starts FY2021
BIOSOLIDS AND ODOR CONTROL		
21WS0012 p. III-72	\$80,525,000	Starts FY2021
CENTRAL WASTEWATER TREATMENT PLANT		
21WS0013 p. III-72	\$27,725,000	Starts FY2021
WHITES CREEK WASTEWATER TREATMENT PLANT		
21WS0014 p. III-73	\$40,925,000	Starts FY2021
DRY CREEK WASTEWATER TREATMENT PLANT		
21WS0015 p. III-73	\$1,450,000	Starts FY2021
SECURITY		
21WS0016 p. III-73	\$21,000,000	Starts FY2021
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0017 p. III-74	\$6,800,000	Starts FY2021
INFORMATION SERVICES / DATA INTEGRITY		
21WS0018 p. III-74	\$44,650,000	Starts FY2021
CUSTOMER SERVICE CENTER		
21WS0019 p. III-74	\$35,505,000	Starts FY2021
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
21WS0020 p. III-75	\$62,655,000	Starts FY2021
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
21WS0021 p. III-76	\$260,400,000	Starts FY2021
CAPITAL PROJECTS - WATER PROJECTS		
21WS0022 p. III-77	\$6,000,000	Starts FY2021
CAPITAL PROJECTS - MISC. SEWER PROJECTS		

FY 2020-21
through
FY 2025-26

ADOPTED
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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Enterprises

Farmer's Market

18FM0005 | p. III-56 \$3,750,000 Starts FY2021
NFM Major Renovation Project

19FM0001 | p. III-57 \$500,000 Starts FY2021
Culinary Incubation Center

Municipal Auditorium

09MA0001 | p. III-60 \$2,500,000 Starts FY2021
PLUMBING & HVAC REPAIRS / RENOVATIONS

14MA0003 | p. III-61 \$1,500,000 Starts FY2021
RENOVATIONS - WINDOWS AND FLOORS

14MA0004 | p. III-63 \$1,500,000 Starts FY2021
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-61 \$800,000 Starts FY2021
DOME LIGHTING RE-LAMP PROJECT

16MA0001 | p. III-61 \$1,500,000 Starts FY2021
NEW EQUIPMENT - RIGGING GRID

16MA0002 | p. III-60 \$700,000 Starts FY2021
RISERS & PREMIUM CHAIRS REPLACEMENT

16MA0003 | p. III-60 \$1,000,000 Starts FY2021
DOME ROOF RECOAT

17MA0002 | p. III-62 \$500,000 Starts FY2021
CONCESSION HUT UPGRADES

18MA0002 | p. III-62 \$1,500,000 Starts FY2021
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a
VIP Room & Terrace

18MA0004 | p. III-62 \$100,000 Starts FY2021
Renovate Meeting Room A-31

Sports Authority

19SP0005 | p. III-64 \$50,000,000 Starts FY2021
NISSAN STADIUM - IMPROVEMENTS

Enterprises

State Fair Board

20FB0001 | p. III-65 \$75,000,000 Starts FY2021
Fairgrounds Sites Improvements

Water & Sewer

09WS0019 | p. III-68 \$960,000,000 Starts FY2021
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED
PROJECTS AND PROJECT MGMT.

09WS0027 | p. III-79 \$18,000,000 Starts FY2021
STORMWATER - ENGINEERING

14WS0001 | p. III-79 \$28,420,000 Starts FY2021
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND
OTHER CORPS PROJECTS

17WS0001 | p. III-79 \$8,200,000 Starts FY2021
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT

19WS0001 | p. III-69 \$6,500,000 Starts FY2021
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-69 \$6,000,000 Starts FY2021
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED
AND EMERGENCY EVENTS

21WS0004 | p. III-70 \$27,995,000 Starts FY2021
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT

21WS0005 | p. III-70 \$339,560,000 Starts FY2021
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT
AND REFURBISHMENT

21WS0006 | p. III-80 \$22,715,000 Starts FY2021
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-70 \$4,500,000 Starts FY2021
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING
STATION

Enterprises

Water & Sewer

21WS0008 | p. III-71 \$15,350,000 Starts FY2021
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-71 \$33,700,000 Starts FY2021
RESERVOIRS

21WS0010 | p. III-71 \$21,630,000 Starts FY2021
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-72 \$560,000 Starts FY2021
LABORATORY

21WS0023 | p. III-80 \$8,700,000 Starts FY2021
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Facilities & technology

Agricultural Extension

17AG0001 | p. III-82 \$222,000 Starts FY2021
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR
NEW STRUCTURE.

Council Staff

19DS0002 | p. III-311 \$6,500,000 Starts FY2021
Parkwood Community Center - Expansion And Upgrades

19DS0003 | p. III-93 \$9,350,000 Starts FY2021
Sidewalks Around Dan Mills Elementary School: Riverwood,
Greenland, Mcalpine; From Gallatin To Kennedy

19DS0004 | p. III-93 \$2,800,000 Starts FY2021
Construct Sidewalks On Central Pike

19DS0007 | p. III-94 \$8,850,000 Starts FY2021
Old Harding From Hwy 70 To Learning Ln

19DS0008 | p. III-94 \$1,780,000 Starts FY2021
Sidewalks On Dozier Pl

19DS0009 | p. III-94 \$1,661,000 Starts FY2021
Gallatin Pike Streetscape In Rivergate Area

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0011 p. III-95	\$10,000,000	Starts FY2021	Blackman Road At Edmondson Pike Intersection
19DS0012 p. III-95	\$500,000	Starts FY2021	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road
19DS0013 p. III-95	\$1,015,000	Starts FY2021	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station
19DS0014 p. III-96	\$250,000	Starts FY2021	Streetscape - At Antioch Pike And Haywood Lane
19DS0015 p. III-96	\$500,000	Starts FY2021	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.
19DS0016 p. III-96	\$6,300,000	Starts FY2021	Sidewalks On Kings Lane And Cato Rd
19DS0017 p. III-289	\$50,000	Starts FY2021	Public Park Along Seven Mile Creek
19DS0019 p. III-97	\$5,000,000	Starts FY2021	Traffic Improvements To Support Relocation Of Hillwood High School
19DS0021 p. III-97	\$600,000	Starts FY2021	Bell Road Lighting Improvement
19DS0022 p. III-97	\$80,000	Starts FY2021	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road
19DS0023 p. III-298	\$183,000	Starts FY2021	Soccer Field On The North Side Of Edmondson Pike
19DS0024 p. III-98	\$2,750,000	Starts FY2021	Sidewalks On Brewer Drive From Nolensville To McMurray Middle
19DS0025 p. III-98	\$3,600,000	Starts FY2021	Sidewalks: Fill Gaps On Owendale Dr
19DS0026 p. III-98	\$1,000,000	Starts FY2021	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Facilities & technology

Council Staff

19DS0027 p. III-99	\$275,000	Starts FY2021	Repave Roads Within Chatham Pointe Subdivision
19DS0028 p. III-99	\$520,000	Starts FY2021	Pavement On Buena Vista Pike
19DS0029 p. III-300	\$50,000	Starts FY2021	Improvements At Timothy Park
19DS0030 p. III-99	\$990,000	Starts FY2021	Sidewalks On Allison Pl
19DS0032 p. III-100	\$3,600,000	Starts FY2021	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
19DS0033 p. III-100	\$6,600,000	Starts FY2021	West Nashville Convenience Center And Collection Center
19DS0034 p. III-100	\$7,000,000	Starts FY2021	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont
19DS0035 p. III-300	\$175,000	Starts FY2021	Cecil Rhea Crawford Park Improvement
19DS0036 p. III-300	\$5,000,000	Starts FY2021	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
19DS0038 p. III-101	\$300,000	Starts FY2021	Traffic Light At Mt View And Hamilton Church
19DS0039 p. III-101	\$895,000	Starts FY2021	Sidewalks On Stewart Pl
19DS0040 p. III-101	\$10,000,000	Starts FY2021	Antioch Pike Road Expansion
19DS0041 p. III-102	\$1,700,000	Starts FY2021	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Facilities & technology

Council Staff

19DS0042 p. III-102	\$500,000	Starts FY2021	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-102	\$3,840,000	Starts FY2021	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0044 p. III-103	\$5,000,000	Starts FY2021	Add Fire Hall In Bell Rd. Area
19DS0045 p. III-103	\$945,000	Starts FY2021	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
19DS0046 p. III-300	\$50,000	Starts FY2021	Install A Sunshade At The Whitsett Park
19DS0047 p. III-103	\$7,900,000	Starts FY2021	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
19DS0048 p. III-104	\$140,000	Starts FY2021	Crosswalk At Belcourt Ave. And 21st. Ave S.
19DS0049 p. III-104	\$300,000	Starts FY2021	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-284	\$100,000	Starts FY2021	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-104	\$4,000,000	Starts FY2021	Sidewalks - Elysian Fields Road And Trousdale Drive
19DS0053 p. III-105	\$300,000	Starts FY2021	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-105	\$510,000	Starts FY2021	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-105	\$461,400	Starts FY2021	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0056 p. III-300	\$50,000	Starts FY2021	Construct Boardwalk At Northern End Of Lake Sevier
19DS0058 p. III-106	\$30,000	Starts FY2021	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.
19DS0059 p. III-299	\$700,000	Starts FY2021	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-106	\$850,000	Starts FY2021	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-106	\$500,000	Starts FY2021	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-107	\$3,300,000	Starts FY2021	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0063 p. III-107	\$1,040,000	Starts FY2021	Sidewalks On Hagan St
19DS0064 p. III-107	\$360,000	Starts FY2021	Stoplight At Belmont And Blair
19DS0065 p. III-108	\$5,000	Starts FY2021	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
19DS0066 p. III-108	\$50,000	Starts FY2021	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0067 p. III-309	\$700,000	Starts FY2021	Antioch Community Center Renovation
19DS0069 p. III-108	\$350,000	Starts FY2021	Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0070 p. III-109	\$820,000	Starts FY2021	Bell Rd. Sidewalks Completion
19DS0071 p. III-109	\$25,000,000	Starts FY2021	Extend Crossings Blvd To Old Hickory Blvd

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19DS0073 p. III-109	\$330,000	Starts FY2021	8th Avenue Sidewalk Gaps
19DS0074 p. III-110	\$425,000	Starts FY2021	Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0075 p. III-110	\$5,100,000	Starts FY2021	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.
19DS0076 p. III-110	\$1,850,000	Starts FY2021	Sidewalk And Paving On The Hickory St
19DS0077 p. III-111	\$2,900,000	Starts FY2021	Sidewalk And Paving On Maple St
19DS0078 p. III-283	\$25,000	Starts FY2021	Greenway Completion Between Crooked Branch Park With Stones River Greenway
19DS0079 p. III-111	\$2,400,000	Starts FY2021	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0080 p. III-111	\$825,000	Starts FY2021	Sidewalks On McGavock Pike By Seven Oaks Park
19DS0081 p. III-112	\$1,450,000	Starts FY2021	Sidewalk On 25th Ave S
19DS0082 p. III-112	\$50,000	Starts FY2021	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0083 p. III-112	\$1,330,000	Starts FY2021	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0084 p. III-113	\$20,000	Starts FY2021	Bus Shelter On Kings Lane
19DS0085 p. III-113	\$365,000	Starts FY2021	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

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19DS0086 p. III-113	\$4,900,000	Starts FY2021	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-114	\$75,000	Starts FY2021	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-114	\$10,700,000	Starts FY2021	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-114	\$20,000	Starts FY2021	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-115	\$2,300,000	Starts FY2021	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-115	\$13,200,000	Starts FY2021	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd
19DS0093 p. III-115	\$1,750,000	Starts FY2021	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-116	\$1,740,000	Starts FY2021	Two Rivers Parkway - From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE - SIDEWALKS AND BIKE LANES
19DS0095 p. III-116	\$150,000	Starts FY2021	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
19DS0097 p. III-117	\$75,000	Starts FY2021	Upgrade Streetscape And Sidewalks On James Robertson Parkway
19DS0098 p. III-117	\$60,000	Starts FY2021	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
19DS0099 p. III-117	\$15,000,000	Starts FY2021	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-118	\$25,000	Starts FY2021	Historical And Neighborhood Markers In Dist. 28

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19DS0101 p. III-118	\$1,500,000	Starts FY2021	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-118	\$2,200,000	Starts FY2021	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-119	\$3,830,000	Starts FY2021	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-119	\$1,500,000	Starts FY2021	Road Improvements And Connection For Culbertson Rd
19DS0108 p. III-119	\$30,000	Starts FY2021	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
19DS0109 p. III-299	\$140,000	Starts FY2021	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-120	\$800,000	Starts FY2021	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-120	\$1,750,000	Starts FY2021	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-120	\$3,400,000	Starts FY2021	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0113 p. III-121	\$250,000	Starts FY2021	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane
19DS0114 p. III-121	\$1,660,000	Starts FY2021	Construct Sidewalks On Acklen Ave
19DS0115 p. III-121	\$600,000	Starts FY2021	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0116 p. III-122	\$5,000,000	Starts FY2021	Construct Three Caps Across I-40 Along Jefferson St
19DS0117 p. III-122	\$100,000	Starts FY2021	Construct A Cap Over I-40 Along The Gulch.

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19DS0118 p. III-122	\$35,000	Starts FY2021	Upgrade The Music City Bikeway, Including Providing Lighting
19DS0119 p. III-123	\$750,000	Starts FY2021	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-123	\$1,100,000	Starts FY2021	Sidewalk On Neelys Bend Rd
19DS0122 p. III-214	\$30,000,000	Starts FY2021	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0124 p. III-299	\$1,000,000	Starts FY2021	Improvements To Watkins Park
19DS0125 p. III-299	\$150,000	Starts FY2021	Improve Playground At Morgan Park And Add A Dog Park
19DS0126 p. III-283	\$25,000	Starts FY2021	Greenway Connecting Capitol View To Riverfront
19DS0127 p. III-123	\$55,000	Starts FY2021	Create An Urban Bike Center In Downtown
19DS0128 p. III-124	\$300,000	Starts FY2021	Pedestrian, Bicycle, And Transit Improvements Around Music City Central
19DS0129 p. III-124	\$75,000	Starts FY2021	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
19DS0130 p. III-125	\$25,000	Starts FY2021	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
19DS0131 p. III-125	\$350,000	Starts FY2021	Extend 14th Avenue N To Charlotte Ave
19DS0132 p. III-125	\$40,000	Starts FY2021	Construct Pedestrian Connection From Hope Gardens To Capitol View

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19DS0134 p. III-126	\$9,240,000	Starts FY2021	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-126	\$1,800,000	Starts FY2021	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
19DS0136 p. III-126	\$2,000,000	Starts FY2021	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-127	\$10,500,000	Starts FY2021	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-127	\$3,500,000	Starts FY2021	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-127	\$8,500,000	Starts FY2021	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-128	\$17,608,000	Starts FY2021	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
19DS0141 p. III-128	\$12,000,000	Starts FY2021	Renovate Fire Station #7
19DS0142 p. III-128	\$4,000,000	Starts FY2021	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-129	\$3,300,000	Starts FY2021	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-129	\$50,000	Starts FY2021	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-129	\$5,004,500	Starts FY2021	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-130	\$2,500,000	Starts FY2021	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

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19DS0147 p. III-130	\$100,000	Starts FY2021	County Clerk South Branch Renovation And Expansion At South Police Precinct
19DS0148 p. III-130	\$1,330,000	Starts FY2021	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-299	\$50,000	Starts FY2021	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-131	\$50,000	Starts FY2021	Convert Alabama Avenue To Two-Way
19DS0151 p. III-131	\$10,000	Starts FY2021	Art Guard Rail At 37th Ave Under Train Track
19DS0152 p. III-289	\$1,000,000	Starts FY2021	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-289	\$250,000	Starts FY2021	Park Space Along Murfreesboro Pike
19DS0154 p. III-131	\$7,100,000	Starts FY2021	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-284	\$2,464,000	Starts FY2021	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-132	\$350,000	Starts FY2021	Signalization On Una Antioch Pike
19DS0157 p. III-132	\$4,100,000	Starts FY2021	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-132	\$65,000	Starts FY2021	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0159 p. III-133	\$773,000	Starts FY2021	Greenway Expansion And Streetscape At Antioch Pike

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19DS0160 p. III-298	\$100	Starts FY2021	Park And Walking Trails For Towne Park Estates
19DS0161 p. III-133	\$500,000	Starts FY2021	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0001 p. III-298	\$7,000,000	Starts FY2021	Phase II of Fair Park
20DS0003 p. III-295	\$1,500,000	Starts FY2021	Develop the park owned property along Seven Mile Creek
20DS0005 p. III-133	\$2,500,000	Starts FY2021	Sidewalk along Neese; from Southlake to Glenclyff Rd.
20DS0006 p. III-134	\$150,000	Starts FY2021	Traffic calming around Love Circle
20DS0007 p. III-134	\$325,000	Starts FY2021	Upgrade stormwater system drainage at Alley 804
20DS0008 p. III-134	\$8,400,000	Starts FY2021	Continue sidewalk along Peachtree from Foster to Whitsett
20DS0009 p. III-135	\$2,300,000	Starts FY2021	Continue the sidewalk on McCall; from Goodland to Antioch pk
20DS0010 p. III-135	\$2,300,000	Starts FY2021	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
20DS0011 p. III-298	\$6,700,000	Starts FY2021	\$1M in funding for Park improvements and multi-purpose field build out
20DS0012 p. III-135	\$3,150,000	Starts FY2021	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
20DS0013 p. III-136	\$3,300,000	Starts FY2021	Sidewalk along Louise; from Drake Ave to Thompson.

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20DS0014 p. III-136	\$500,000	Starts FY2021	General George Patton and Sawyer Brown roundabout
20DS0015 p. III-136	\$500,000	Starts FY2021	Red light at Brideway and Robinson Road
20DS0016 p. III-137	\$500,000	Starts FY2021	Improve intersection of Tyler and Andrew Jackson
20DS0017 p. III-137	\$350,000	Starts FY2021	Red light at Montchanin and Old Hickory Blvd
20DS0018 p. III-137	\$300,000	Starts FY2021	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
20DS0019 p. III-138	\$30,000	Starts FY2021	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
20DS0020 p. III-138	\$990,000	Starts FY2021	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
20DS0021 p. III-138	\$1,100,000	Starts FY2021	Sidewalks along Coley Davis from Hwy 70S
20DS0022 p. III-139	\$1,000,000	Starts FY2021	Sidewalk - Extension on Page Road
20DS0023 p. III-139	\$600,000	Starts FY2021	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0024 p. III-214	\$60,000	Starts FY2025	Awnings over sidewalks at Joelton Middle
20DS0025 p. III-215	\$220,000	Starts FY2025	Awnings over sidewalks at Robert E Lillard Elementary
20DS0027 p. III-215	\$185,000	Starts FY2025	Awnings over sidewalks at Cumberland Elementary

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20DS0028 p. III-139	\$9,130,000	Starts FY2021	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
20DS0029 p. III-140	\$9,500,000	Starts FY2021	Renovate fire hall #24
20DS0030 p. III-140	\$15,000,000	Starts FY2021	Satellite MNPD location in Joelton
20DS0031 p. III-140	\$100,000	Starts FY2021	Windows, awnings and new boiler at Knowles Assisted Living facility
20DS0033 p. III-301	\$250,000	Starts FY2021	Parkland in Bordeaux redevelopment district
20DS0034 p. III-141	\$300,000	Starts FY2021	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
20DS0035 p. III-141	\$150,000	Starts FY2021	Sidewalks on Lawrence Ct
20DS0036 p. III-142	\$2,000,000	Starts FY2021	Finish sidewalks from Industrial to Robinson road.
20DS0038 p. III-142	\$500,000	Starts FY2021	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
20DS0041 p. III-142	\$20,666,667	Starts FY2021	Widen Earhardt Road between Central Pike and Hessay Road
20DS0042 p. III-143	\$9,769,697	Starts FY2021	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
20DS0043 p. III-143	\$13,587,879	Starts FY2021	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

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20DS0044 p. III-143	\$26,195,455	Starts FY2021	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
20DS0045 p. III-144	\$750,000	Starts FY2021	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-144	\$4,250,000	Starts FY2021	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-144	\$3,150,000	Starts FY2021	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
20DS0048 p. III-145	\$8,400,000	Starts FY2021	Sidewalk on Jacksonian Drive in Hermitage.
20DS0049 p. III-145	\$720,000	Starts FY2021	Sidewalks on Dodson Chapel Rd in Hermitage
20DS0050 p. III-145	\$50,000	Starts FY2021	Pedestrian Study for Lebanon Road and Briley Parkway
20DS0051 p. III-297	\$50,400	Starts FY2021	Lock Two Park Improvements
20DS0052 p. III-146	\$900,000	Starts FY2021	Complete the sidewalk along Southlake; from Neese to E Thompson
20DS0053 p. III-146	\$4,200,000	Starts FY2021	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
20DS0054 p. III-146	\$2,900,000	Starts FY2021	Fill in the Sidewalk Gap on Sidco
20DS0055 p. III-147	\$2,500,000	Starts FY2021	Sidewalk along Morton; from Nolensville Rd to Wingate
20DS0056 p. III-147	\$1,500,000	Starts FY2021	Sidewalk along Dobbs avenue; from Thompson to Morton

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20DS0057 p. III-147	\$20,000	Starts FY2021	Crosswalk at Thompson & Southlake/E Thompson
20DS0059 p. III-148	\$4,000,000	Starts FY2021	Sidewalk on Wheeler; from Nolensville Rd to end
20DS0060 p. III-148	\$3,200,000	Starts FY2021	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
20DS0061 p. III-148	\$5,000	Starts FY2021	Ashwood stormwater improvements
20DS0062 p. III-149	\$5,000	Starts FY2021	Byron stormwater improvements
20DS0063 p. III-149	\$25,000	Starts FY2021	West Linden stormwater improvements
20DS0064 p. III-150	\$5,000	Starts FY2021	Elmwood stormwater improvements
20DS0065 p. III-150	\$300,000	Starts FY2021	Upgraded arms for the railroad crossings on this stretch of 12th Ave N
20DS0066 p. III-215		Starts	Expand England Park
20DS0067 p. III-297	\$500,000	Starts FY2021	West Park tennis court improvements
20DS0068 p. III-150	\$40,000,000	Starts FY2021	Develop State of Tennessee prison
20DS0069 p. III-151	\$425,000	Starts FY2021	Pave Morrow Rd
20DS0070 p. III-151	\$2,600,000	Starts FY2021	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
20DS0071 p. III-151	\$4,900,000	Starts FY2021	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

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20DS0072 p. III-152	\$2,400,000	Starts FY2021	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-152	\$890,000	Starts FY2021	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20DS0074 p. III-152	\$3,700,000	Starts FY2021	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-153	\$1,600,000	Starts FY2021	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
20DS0076 p. III-153	\$2,700,000	Starts FY2021	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-216		Starts	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-216		Starts	Bus shelters along Hwy 70 and Charlotte Pike
20DS0079 p. III-153	\$36,427,300	Starts FY2021	Central Pike - Combined Improvements
20DS0080 p. III-154	\$300,000	Starts FY2021	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
20DS0081 p. III-154	\$1,500,000	Starts FY2021	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
20DS0082 p. III-154	\$300,000	Starts FY2021	Traffic Light at Murfreesboro Road and Townepark Drive
20DS0083 p. III-155	\$25,000,000	Starts FY2021	Police Precinct - Bellevue
20DS0084 p. III-155	\$3,000,000	Starts FY2021	Purchase of 2201 Bandywood Drive Nashville TN 37215

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20DS0085 p. III-155	\$25,000,000	Starts FY2021	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0086 p. III-156	\$25,000,000	Starts FY2021	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
20DS0087 p. III-156	\$5,000,000	Starts FY2021	Road Improvements - Old Hickory Blvd
20DS0088 p. III-156	\$300,000	Starts FY2021	Traffic Calming - Intersection of Trimble Road and Hobbs Road
20DS0089 p. III-157	\$300,000	Starts FY2021	Traffic Calming - Intersection of Estes Road and Trimble Road
20DS0090 p. III-157	\$350,000	Starts FY2021	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd
20DS0091 p. III-157	\$350,000	Starts FY2021	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road
20DS0092 p. III-158	\$1,000,000	Starts FY2021	Sidewalk Extension - Granny White Pike
20DS0093 p. III-158	\$300,000	Starts FY2021	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
20DS0094 p. III-159	\$3,000,000	Starts FY2021	Upgrade Sewer Capacity and Maintenance - Whites Creek
21DS0001 p. III-159	\$270,000	Starts FY2021	Traffic light at Stratford Ave and Gallatin Pike
21DS0002 p. III-159	\$60,000	Starts FY2021	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
21DS0003 p. III-160	\$3,500,000	Starts FY2021	Sidewalks on E Due West from Gallatin East to Fernbank

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21DS0004 p. III-160	\$2,100,000	Starts FY2021	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive
21DS0005 p. III-160	\$2,400,000	Starts FY2021	Sidewalk on Haysboro from Gallatin to Brush Hill
21DS0006 p. III-161	\$75,000	Starts FY2021	Cornelia Fort Playground sunshades
21DS0007 p. III-161	\$115,000	Starts FY2021	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive
21DS0008 p. III-161	\$4,050,000	Starts FY2021	Sidewalks and Bike Lane on Ardee Ave
21DS0009 p. III-162	\$10,000	Starts FY2021	PEDESTRIAN SAFETY ON GALLATIN PIKE
21DS0010 p. III-162	\$270,000	Starts FY2021	Traffic signal at Sandhurst/Cheyenne
21DS0011 p. III-162	\$500,000	Starts FY2021	Rachel's Garden Playground construction
21DS0012 p. III-163	\$1,600,000	Starts FY2021	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-163	\$1,572,000	Starts FY2021	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-163	\$270,000	Starts FY2021	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-164	\$990,000	Starts FY2021	Riverside Drive Sidewalk from 15th street to 20th street
21DS0016 p. III-164	\$6,500,000	Starts FY2021	Sidewalks on Elm Hill Pike from I-40 to Bell Rd
21DS0017 p. III-164	\$120,000	Starts FY2021	Caution light, Elm Hill Pike at Trails End Drive

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21DS0018 p. III-165	\$3,000,000	Starts FY2021	Sidewalks on Murfreesboro Pike
21DS0019 p. III-165	\$3,330,000	Starts FY2021	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
21DS0020 p. III-165	\$6,000,000	Starts FY2021	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
21DS0021 p. III-166	\$1,890,000	Starts FY2021	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
21DS0022 p. III-166	\$1,350,000	Starts FY2021	Sidewalks on Massman Dr
21DS0023 p. III-166	\$2,400,000	Starts FY2021	Sidewalks around Pennington Elementary School
21DS0024 p. III-167	\$4,000,000	Starts FY2021	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-167	\$3,000,000	Starts FY2021	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-167	\$50,000	Starts FY2021	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0027 p. III-168	\$270,000	Starts FY2021	Traffic light installation at Louise and Thompson Lane
21DS0028 p. III-168	\$250,000	Starts FY2021	Street lights in Whitsett Park
21DS0029 p. III-168	\$270,000	Starts FY2021	Nolensville and McCall/Elgin turn signal traffic light installation
21DS0030 p. III-169	\$6,160,000	Starts FY2021	Sidewalk along Glenrose, from existing walk to Foster Avenue
21DS0031 p. III-169	\$8,600,000	Starts FY2021	Complete the sidewalk along E. Thompson Lane

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21DS0032 p. III-169	\$11,500,000	Starts FY2021	Sidewalk installation on Thompson Lane
21DS0033 p. III-170	\$40,000	Starts FY2021	Permanent trash can installation.
21DS0034 p. III-170	\$1,760,000	Starts FY2021	Extend sidewalk on westbound lane on McCall
21DS0035 p. III-170	\$1,920,000	Starts FY2021	Sidewalks along Meade
21DS0036 p. III-171	\$115,000	Starts FY2021	Whitsett Elementary Protected crosswalk installation
21DS0037 p. III-171	\$115,000	Starts FY2021	Protected crosswalk installation at Antioch Pike and Nolensville Road
21DS0038 p. III-171	\$115,000	Starts FY2021	Protected crosswalk at E. Thompson and Murfreesboro Pike.
21DS0039 p. III-172	\$75,000	Starts FY2021	Morton Ave East/West Connector Road
21DS0040 p. III-172	\$75,000	Starts FY2021	McCall Street East/West Connector Road
21DS0041 p. III-172	\$50,000	Starts FY2021	Raised island installation
21DS0042 p. III-173	\$60,000	Starts FY2021	Solar light installation
21DS0043 p. III-173	\$25,000	Starts FY2021	Create truck turnaround on Kenilwood Dr
21DS0044 p. III-173	\$1,680,000	Starts FY2021	Sidewalks along Dumas
21DS0045 p. III-174	\$120,000	Starts FY2021	Street resurfacing/repaving

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21DS0046 p. III-174	\$240,000	Starts FY2021	Sidewalk on Redmon Street from 37th ave to end of ROW
21DS0047 p. III-175	\$270,000	Starts FY2021	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center
21DS0048 p. III-175	\$9,600,000	Starts FY2021	Fire Hall - McCrory Lane
21DS0049 p. III-175	\$500,000	Starts FY2021	Lock One Park Project
21DS0050 p. III-176	\$5,940,000	Starts FY2021	Ewing Drive Sidewalk Project
21DS0051 p. III-176	\$720,000	Starts FY2021	New Trinity Hills Park Project
21DS0052 p. III-177	\$750,000	Starts FY2021	New Trinity Hills Park Project
21DS0053 p. III-177	\$12,000,000	Starts FY2021	Flood Mitigation Study for Haynes Manor Subdivision
21DS0055 p. III-178	\$750,000	Starts FY2021	Ravin Inn Project
21DS0056 p. III-178	\$600,000	Starts FY2021	Historical Land Purchase
21DS0057 p. III-178	\$1,000,000	Starts FY2021	Hartman Park Renovation
21DS0058 p. III-179	\$883,990	Starts FY2021	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike
21DS0059 p. III-179	\$9,992,040	Starts FY2021	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.

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21DS0060 p. III-179	\$1,890,000	Starts FY2021	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive
21DS0061 p. III-180	\$200,000	Starts FY2021	District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.
21DS0062 p. III-180	\$850,000	Starts FY2021	Main Street lighting improvements
21DS0063 p. III-180	\$150,000	Starts FY2021	Intersection improvements at 11th/Woodland
21DS0065 p. III-181	\$256,000	Starts FY2021	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
21DS0067 p. III-181	\$750,000	Starts FY2021	Ball Parks at Brake Park
21DS0068 p. III-181	\$270,000	Starts FY2021	Traffic light at Shutes Lane and Brandywine Pointe Blvd
21DS0069 p. III-182	\$505,168	Starts FY2021	Glenrose Avenue resurfacing/repaving
21DS0070 p. III-182	\$115,000	Starts FY2021	Protected crosswalk installation
21DS0071 p. III-182	\$115,000	Starts FY2021	Protected crosswalk installation
21DS0072 p. III-183	\$115,000	Starts FY2021	Protected crosswalk installation
21DS0073 p. III-183	\$115,000	Starts FY2021	Protected crosswalk installation
21DS0074 p. III-183	\$115,000	Starts FY2021	Protected crosswalk installation

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21DS0075 p. III-184	\$500,000	Starts FY2021	Playground and Walking Track - Elizabeth Park Community Center
21DS0076 p. III-184	\$107,709	Starts FY2021	Alley Paving - Aly 540
21DS0077 p. III-184	\$67,073	Starts FY2021	Alley Paving - Aly 542
21DS0078 p. III-185	\$27,909	Starts FY2021	Alley Paving - 543
21DS0079 p. III-185	\$72,273	Starts FY2021	Alley Paving - 539
21DS0080 p. III-185	\$53,564	Starts FY2021	Alley Paving - 537
21DS0081 p. III-323	\$47,345	Starts FY2021	Alley Paving - 503
21DS0082 p. III-186	\$29,364	Starts FY2021	Alley paving - 500
21DS0083 p. III-186	\$111,818	Starts FY2021	Alley Paving - 541
21DS0084 p. III-323	\$42,000	Starts FY2021	Alley paving - 555
21DS0085 p. III-187	\$44,164	Starts FY2021	Alley paving - 556
21DS0086 p. III-187	\$3,764	Starts FY2021	Alley paving - 517
21DS0087 p. III-323	\$34,327	Starts FY2021	Alley Paving - 518
21DS0088 p. III-188	\$10,945	Starts FY2021	Alley paving - 497

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21DS0089 p. III-188	\$9,909	Starts FY2021	Alley paving - 504
21DS0090 p. III-323	\$27,800	Starts FY2021	Alley paving - 544
21DS0091 p. III-189	\$13,782	Starts FY2021	Alley paving - 547
21DS0092 p. III-189	\$6,909	Starts FY2021	Alley paving - 595
21DS0093 p. III-323	\$22,855	Starts FY2021	Alley paving - 886
21DS0094 p. III-190	\$309,000	Starts FY2021	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.
21DS0096 p. III-190	\$100,000	Starts FY2021	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.
21DS0097 p. III-323	\$270,000	Starts FY2021	Add Stop Light at Charlotte Ave and 33rd Ave N
21DS0098 p. III-191	\$235,000	Starts FY2021	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines
21DS0099 p. III-191	\$100,000	Starts FY2021	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd
21DS0100 p. III-323	\$100,000	Starts FY2021	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.
21DS0101 p. III-192	\$50,000	Starts FY2021	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club
21DS0102 p. III-302	\$2,000,000	Starts FY2021	Construct dog park and playground at Harding and Carnavon

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21DS0103 p. III-193	\$100,000	Starts FY2021	Hiking trail near West Meade Water Falls
21DS0104 p. III-193	\$1,000,000	Starts FY2021	Paragon Mills Park - Renovation
21DS0105 p. III-323	\$8,100,000	Starts FY2021	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
21DS0106 p. III-194	\$50,000	Starts FY2021	Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection
21DS0107 p. III-195	\$1,000,000	Starts FY2021	Providence Park - Renovation
21DS0108 p. III-195	\$1,840,000	Starts FY2021	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
21DS0109 p. III-196	\$2,560,000	Starts FY2021	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
21DS0110 p. III-196	\$920,000	Starts FY2021	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
21DS0111 p. III-197	\$5,000,000	Starts FY2021	Sidewalk and Road Improvement for Hamilton Church
21DS0112 p. III-197	\$5,220,000	Starts FY2021	Sidewalk on Smith Springs Rd. from Bell to Anderson
21DS0113 p. III-197	\$2,000,000	Starts FY2021	Splash Park and expanded playground at the Smith Springs Community Center
21DS0114 p. III-198	\$187,500	Starts FY2021	Beautification for 2068 SMITH SPRINGS RD (Public Works property)
21DS0115 p. III-198	\$270,000	Starts FY2021	Traffic Signal

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21DS0116 p. III-198	\$270,000	Starts FY2021	Traffic Signal
21DS0117 p. III-199	\$1,000,000	Starts FY2021	Timothy Park Restoration
21DS0118 p. III-199	\$2,000,000	Starts FY2021	Bordeaux Hospital
21DS0119 p. III-199	\$1,000,000	Starts FY2021	Joelton McDowell Park
21DS0120 p. III-200	\$1,000,000	Starts FY2021	Joelton McDowell Park
21DS0121 p. III-200	\$1,400,000	Starts FY2021	Hillmore Sidewalk Project
21DS0122 p. III-200	\$4,050,000	Starts FY2021	Buena Vista Pike Sidewalk Project
21DS0123 p. III-201	\$2,970,000	Starts FY2021	Hartman Park Connection Project
21DS0124 p. III-201	\$50,000	Starts FY2021	Eastland/Gallatin Intersection Realignment
21DS0125 p. III-201	\$270,000	Starts FY2021	Stop light at S. New Hope and Central Pike
21DS0126 p. III-202	\$1,600,000	Starts FY2021	Sidewalks on Chandler Road
21DS0128 p. III-202	\$3,040,000	Starts FY2021	Sidewalk- Fairlane dr
21DS0129 p. III-202	\$6,840,000	Starts FY2021	Sidewalk- Packard dr
21DS0130 p. III-203	\$3,880,000	Starts FY2021	Sidewalk- Keeley Dr

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21DS0131 p. III-203	\$4,120,000	Starts FY2021	Sidewalk- Bart Dr
21DS0132 p. III-203	\$3,320,000	Starts FY2021	Sidewalk- Hopedale
21DS0133 p. III-204	\$50,000	Starts FY2021	Bike Lane Connection to Rosa Parks
21DS0134 p. III-204	\$100,000	Starts FY2021	Safe Bus Stops
21DS0135 p. III-205	\$270,000	Starts FY2021	8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0136 p. III-205	\$50,000	Starts FY2021	Main Street Pedestrian/Bus Improvements
21DS0137 p. III-206	\$75,000	Starts FY2021	Douglas Ave Transportation Corridor Study
21DS0138 p. III-206	\$44,278,090	Starts FY2021	Cleveland Street Connector
21DS0139 p. III-206	\$13,283,426	Starts FY2021	Grace Street Ped Bridge Connector
21DS0140 p. III-207	\$13,283,426	Starts FY2021	Oldham Street Connection
21DS0141 p. III-207	\$11,504,633	Starts FY2021	Phase One Riverfront Park
21DS0142 p. III-207	\$270,000	Starts FY2021	Stop light at S. New Hope and John Hagar Road
21DS0143 p. III-208	\$3,800,000	Starts FY2021	Sidewalks on Andrew Jackson Parkway
21DS0144 p. III-208	\$300,000	Starts FY2021	Add sidewalk connecting 2258 and 2296 Lebanon Pike.

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21DS0145 p. III-208	\$270,000	Starts FY2021	Turn signal traffic light installation
21DS0146 p. III-209	\$500,000	Starts FY2021	New slide- Fannie Mae Dees park playground
21DS0147 p. III-209	\$100,000	Starts FY2021	Widen dead end turnaround space at end of 27th Ave
21DS0148 p. III-209	\$1,710,000	Starts FY2021	Linden sidewalks
21DS0149 p. III-210	\$2,000,000	Starts FY2021	Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive
21DS0150 p. III-210	\$12,330,000	Starts FY2021	Sidewalks on Una Antioch Pike
21DS0151 p. III-210	\$2,240,000	Starts FY2021	Sidewalks on Rice Road
21DS0152 p. III-211	\$9,180,000	Starts FY2021	Sidewalks on Rural Hill Road
21DS0153 p. III-211	\$5,000	Starts FY2021	District 30 Park
21DS0154 p. III-211	\$270,000	Starts FY2021	Traffic Light- Intersection Haywood Ln and E Ridge
21DS0155 p. III-212	\$120,000	Starts FY2021	Crosswalk- Haywood Ln and Nolensville
21DS0156 p. III-212	\$120,000	Starts FY2021	Crosswalk button- Corner of Wallace and Nolensville
21DS0157 p. III-212	\$100,000	Starts FY2021	Bus Shelter- Corner of Wallace and Nolensville
21DS0158 p. III-213	\$880,000	Starts FY2021	Sidewalk- Alice ave

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21DS0159 p. III-213	\$1,600,000	Starts FY2021	Sidewalk- Taylor
21DS0161 p. III-213	\$900,000	Starts FY2021	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
21DS0162 p. III-214	\$1,360,000	Starts FY2021	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
Finance			
10FI0001 p. III-217	\$10,000,000	Starts FY2021	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
12FI0001 p. III-217	\$15,000,000	Starts FY2021	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
12FI0002 p. III-217	\$15,000,000	Starts FY2021	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
20FI0001 p. III-217	\$15,000,000	Starts FY2021	ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12
20FI0002 p. III-218	\$768,500	Starts FY2021	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION
21FI0002 p. III-218	\$200,000	Starts FY2021	CAFR Prep Software
21FI0003 p. III-218	\$500,000	Starts FY2021	PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE
21FI0004 p. III-218	\$2,000,000	Starts FY2021	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS
21FI0005 p. III-218	\$30,000,000	Starts FY2021	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Facilities & technology

General Services

15GS0006 p. III-221	\$500,000	Starts FY2021	OFM CASUALTY REPLACEMENTS
17GS0004 p. III-221	\$10,000,000	Starts FY2021	FURNITURE REPLACEMENT OR UPGRADES
17GS0006 p. III-221	\$5,000,000	Starts FY2021	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
17GS0007 p. III-221	\$5,000,000	Starts FY2021	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS
17GS0017 p. III-221	\$2,000,000	Starts FY2021	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
19GS0003 p. III-226	\$10,000,000	Starts FY2021	Tennessee State University - Cumberland Shores Project
19GS0004 p. III-225	\$100,000,000	Starts FY2021	ECC/OEM new facility
19GS0005 p. III-225	\$200,000,000	Starts FY2021	Juvenile Justice Center
19GS0006 p. III-225	\$15,000,000	Starts FY2021	Police Precinct - Murfreesboro Road
19GS0008 p. III-226	\$15,000,000	Starts FY2021	Woodbine Replacement Clinic
19GS0012 p. III-226	\$5,000,000	Starts FY2021	Police Training Academy
19GS0013 p. III-221	\$500,000	Starts FY2021	New Head Start - ITS
19GS0014 p. III-222	\$2,000,000	Starts FY2021	PEG Studio Relocation
19GS0017 p. III-222	\$17,200,000	Starts FY2021	Sheriff - Administrative Offices - Construction

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General Services

19GS0019 p. III-222	\$1,500,000	Starts FY2021	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform
20GS0001 p. III-222	\$75,000,000	Starts FY2021	OFM fleet replacement funding
20GS0002 p. III-222	\$40,000,000	Starts FY2021	Building Operations Major Maintenance
20GS0003 p. III-222	\$60,000,000	Starts FY2021	OFM Fleet Additions
20GS0004 p. III-223	\$13,000,000	Starts FY2021	Energy Management - Energy Savings Revolving Fund
20GS0005 p. III-227	\$25,000,000	Starts FY2021	Morris Memorial Building - Acquisition and Renovation
20GS0006 p. III-223	\$1,000,000	Starts FY2021	MSE relocation planning/pre-construction service
20GS0007 p. III-223	\$15,000,000	Starts FY2021	New MNP/DCSO firing range at Police Training Academy
20GS0008 p. III-227	\$40,000,000	Starts FY2021	Global Mall - Master Plan and Implementation
21GS0001 p. III-223	\$25,000,000	Starts FY2021	Funds for new facility planning, site evaluation, and unexpected relocation projects.
21GS0002 p. III-223	\$5,000,000	Starts FY2021	Renewable Portfolio Standard Implementation
21GS0003 p. III-223	\$10,000,000	Starts FY2021	CJC Project Close-Out
21GS0004 p. III-223	\$1,000,000	Starts FY2021	Sustainability Project Fund
21GS0005 p. III-224	\$5,000,000	Starts FY2021	Project Close Out

Facilities & technology

General Services

21GS0006 p. III-224	\$750,000	Starts FY2021	Fuel Site Demo
21GS0007 p. III-224	\$2,000,000	Starts FY2021	Hill Center and Fire Station 2 Demolition
21GS0008 p. III-224	\$50,000,000	Starts FY2021	South 5th Campus
21GS0009 p. III-224	\$20,000,000	Starts FY2021	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION
21GS0010 p. III-227	\$11,000,000	Starts FY2021	NEW FIRE HALL IN DISTRICT 31

Health

20HD0001 p. III-228	\$500,000	Starts FY2021	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
21HD0001 p. III-228	\$500,000	Starts FY2021	ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT

Information Technology Services

15IT0003 p. III-229	\$958,000	Starts FY2021	EOL SECURITY HARDWARE AND SOFTWARE
15IT0005 p. III-230	\$4,100,000	Starts FY2021	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE
15IT0006 p. III-230	\$2,700,000	Starts FY2021	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS
16IT0001 p. III-230	\$4,351,000	Starts FY2021	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE
17IT0004 p. III-230	\$1,600,000	Starts FY2021	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK

Facilities & technology

Information Technology Services

17IT0016 p. III-230	\$3,558,300	Starts FY2021	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES
17IT0017 p. III-230	\$3,373,700	Starts FY2021	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)
18IT0001 p. III-231	\$20,538,000	Starts FY2021	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)
18IT0010 p. III-231	\$450,000	Starts FY2021	hubNASHVILLE - PHASE 3
19IT0004 p. III-231	\$400,000	Starts FY2021	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)
19IT0006 p. III-231	\$10,900,000	Starts FY2021	POLICE / BACKUP DATA CENTER
19IT0014 p. III-231	\$150,000	Starts FY2021	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES
20IT0001 p. III-231	\$4,300,000	Starts FY2021	EOL DATA CENTER INFRASTRUCTURE
20IT0002 p. III-232	\$1,000,000	Starts FY2021	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES
20IT0003 p. III-232	\$750,000	Starts FY2021	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES
21IT0001 p. III-232	\$451,000	Starts FY2021	CYBER THREAT DETECTION AND RESPONSE SOLUTION
Metro Action Commission			
07AC0001 p. III-234	\$500,000	Starts FY2021	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

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Facilities & technology

Metro Action Commission

16AC0002 p. III-234	\$6,952,500	Starts FY2021	KITCHEN REPLACEMENT STAND ALONE FACILITY
17AC0002 p. III-237	\$225,000	Starts FY2022	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
18AC0001 p. III-233	\$20,000,000	Starts FY2021	NORTH REPLACEMENT HEADSTART FACILITY
18AC0002 p. III-238	\$12,000,000	Starts FY2022	BERRY HEADSTART REPLACEMENT FACILITY
18AC0003 p. III-235	\$9,765,000	Starts FY2021	RICHLAND HEADSTART REPLACEMENT FACILITY
20AC0002 p. III-235	\$150,000	Starts FY2021	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.
20AC0004 p. III-236	\$150,000	Starts FY2021	Replace damaged CVT tile throughout Douglass center.
20AC0005 p. III-236	\$250,000	Starts FY2021	Renovate & reconstruct side of Richland Center & parking lot
20AC0006 p. III-237	\$100,000	Starts FY2021	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Public Works

Public Works

02PW011 p. III-3	\$124,197,800	Starts FY2021	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE
02PW020 p. III-9	\$130,972,300	Starts FY2021	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

Public Works

Public Works

02TP002 p. III-4	\$112,810,000	Starts FY2021	TRAFFIC MANAGEMENT PROGRAM
06PW0011 p. III-5	\$173,400,000	Starts FY2021	PAVING PROGRAM
06PW0019 p. III-6	\$169,000,000	Starts FY2021	SIDEWALKS - CONSTRUCT AND IMPROVE
11PW0006 p. III-7	\$25,000,000	Starts FY2021	BIKEWAYS PROGRAM STRATEGIC PLAN
16PW0003 p. III-10	\$14,550,000	Starts FY2021	Solid Waste Facilities, Purchases, Equipment & Maintenance
18PW0002 p. III-8	\$1,922,000	Starts FY2021	IT Upgrades
19PW0002 p. III-8	\$4,750,000	Starts FY2021	Countywide Bridge Lighting
19PW0004 p. III-11	\$1,720,000	Starts FY2021	MACKIE PLACE IMPROVEMENTS
21PW0001 p. III-10	\$10,500,000	Starts FY2021	TRAFFIC CONTROL CENTER
72PW210B2 p. III-10	\$152,366,300	Starts FY2021	CENTRAL PIKE - COMBINED IMPROVEMENTS

Safety

District Attorney

19DA0002 p. III-240	\$6,542,300	Starts FY2021	DA/MNPD Body-Worn Camera Project
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Fire Department

16FD0001 p. III-242	\$78,500,000	Starts FY2021	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
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Safety

Fire Department

16FD0002 p. III-245	\$4,000,000	Starts FY2021	MAJOR REPAIR/MAINTENANCE
16FD0005 p. III-246	\$1,000,000	Starts FY2021	FIRE STATION GENERATORS
16FD0006 p. III-243	\$2,000,000	Starts FY2021	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
17FD0001 p. III-243	\$1,500,000	Starts FY2021	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
17FD0002 p. III-246	\$25,000,000	Starts FY2021	TRAINING ACADEMY IMPROVEMENTS
18FD0001 p. III-244	\$50,000,000	Starts FY2021	New Fire Stations
18FD0005 p. III-245	\$20,000,000	Starts FY2021	Update Fire Station #2
19FD0002 p. III-245	\$750,000	Starts FY2021	Technology Renovations/Upgrades

Police

07PD0002 p. III-248	\$22,000,000	Starts FY2021	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
07PD0003 p. III-248	\$2,500,000	Starts FY2021	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

07PD0004 p. III-248	\$9,900,000	Starts FY2021	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
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16PD0003 p. III-248	\$997,000	Starts FY2021	MNPD VIDEO SURVEILLANCE PROJECT PHASE II
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16PD0004 p. III-248	\$250,000	Starts FY2021	ARMS EXPIRED SERVER REPLACEMENT PROJECT
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Safety

Police

17PD0002 p. III-248	\$350,000	Starts FY2021	MNPD MOTORCYCLE MOBILE DATA LAPTOP
17PD0003 p. III-249	\$3,500,000	Starts FY2021	CRIME LAB INSTRUMENTATION UPGRADE
18PD0001 p. III-249	\$20,000,000	Starts FY2021	MNPD Property Room and Archives
18PD0002 p. III-249	\$5,000,000	Starts FY2021	Crime Lab Forensic Biology Conversion
18PD0003 p. III-249	\$4,000,000	Starts FY2021	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras
18PD0004 p. III-249	\$18,000,000	Starts FY2021	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters
18PD0006 p. III-249	\$2,000,000	Starts FY2021	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
19PD0001 p. III-250	\$500,000	Starts FY2021	Central - Fitness Room Build Out
19PD0002 p. III-250	\$100,000	Starts FY2021	Hermitage - Fitness Room Build Out
19PD0003 p. III-250	\$500,000	Starts FY2021	Confrontation Training Complex Portable Classroom
19PD0004 p. III-250	\$550,000	Starts FY2021	CSI Mobile Forensic Services Center
20PD0001 p. III-250	\$4,000,000	Starts FY2021	Automated Fingerprint Identification System Upgrade
20PD0003 p. III-250	\$15,000,000	Starts FY2021	New Mounted Patrol Facility
20PD0005 p. III-251	\$100,000	Starts FY2021	NIBIN Workstations

Safety

Police

20PD0006 p. III-251	\$180,000	Starts FY2021	Automated Instrument for Post-PCR Workflow
20PD0007 p. III-251	\$200,000	Starts FY2021	Virtual Comparison Microscopy (VCM)
20PD0008 p. III-251	\$138,000	Starts FY2021	Enclosed Garage with electricity
20PD0009 p. III-251	\$200,000	Starts FY2021	Video Analytics
20PD0010 p. III-251	\$250,000	Starts FY2021	Training Ammunition Storage Facility
21PD0001 p. III-252	\$400,000	Starts FY2021	SWAT-Armored Vehicle
21PD0002 p. III-252	\$40,000	Starts FY2021	South-Fitness Room Build Out

Public Defender

20DF0001 p. III-253	\$4,910,000	Starts FY2021	Body Worn Camera Project - Public Defender's Office
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Schools

MNPS

03BE0001 p. III-36	\$44,280,000	Starts FY2026	APOLLO MIDDLE SCHOOL - RENOVATION
03BE0005 p. III-16	\$56,724,200	Starts FY2021	BUS AND FLEET VEHICLE REPLACEMENT
03BE0007 p. III-33	\$38,460,000	Starts FY2024	COHN LEARNING CENTER - RENOVATION
03BE0008 p. III-38	\$26,480,000	Starts FY2027	COLE ELEMENTARY RENOVATION

Schools

MNPS

03BE0009 p. III-36	\$21,110,000	Starts FY2027	HATTIE COTTON ELEMENTARY RENOVATION
03BE0015 p. III-37	\$17,510,000	Starts FY2027	DODSON ELEMENTARY RENOVATION
03BE0016 p. III-37	\$40,170,000	Starts FY2027	DUPONT-TYLER MIDDLE SCHOOL RENOVATION
03BE0020 p. III-36	\$20,300,000	Starts FY2027	FALL-HAMILTON E. O. ELEMENTARY RENOVATION
03BE0022 p. III-39	\$20,980,000	Starts FY2027	GLENCLIFF ELEMENTARY RENOVATION
03BE0027 p. III-41	\$18,810,000	Starts FY2027	ALEX GREEN ELEMENTARY RENOVATION
03BE0028 p. III-31	\$24,810,000	Starts FY2023	HAYWOOD ELEMENTARY - RENOVATION
03BE0033 p. III-43	\$23,390,000	Starts FY2027	ANDREW JACKSON ELEMENTARY RENOVATION
03BE0035 p. III-32	\$13,130,000	Starts FY2023	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
03BE0038 p. III-37	\$20,320,000	Starts FY2027	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
03BE0046 p. III-52	\$11,960,000	Starts FY2028	MURRELL SCHOOL (GLENN) - RENOVATION
03BE0052 p. III-51	\$6,740,000	Starts FY2027	ROBERTSON ACADEMY - RENOVATION
03BE0053 p. III-20	\$81,950,000	Starts FY2021	ROOFING - REPLACEMENT / REPAIR
03BE0057 p. III-20	\$61,701,700	Starts FY2021	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
03BE0059 p. III-51	\$25,680,000	Starts FY2027	04BE0023 p. III-24	\$27,650,000	Starts FY2021	09BE0002 p. III-32	\$21,990,000	Starts FY2024
TULIP GROVE ELEMENTARY - RENOVATION			LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		
03BE0061 p. III-52	\$35,270,000	Starts FY2027	04BE0024 p. III-45	\$143,640,000	Starts FY2027	09BE0004 p. III-39	\$24,030,000	Starts FY2027
TWO RIVERS MIDDLE SCHOOL - RENOVATION			MCGAVOCK HIGH RENOVATION			COCKRILL ELEMENTARY RENOVATION		
04BE0007 p. III-35	\$27,750,000	Starts FY2026	04BE0025 p. III-35	\$25,300,000	Starts FY2025	09BE0005 p. III-39	\$21,560,000	Starts FY2027
BASS, W. A. MIDDLE RENOVATION			J E MOSS ELEMENTARY - RENOVATE			CUMBERLAND ELEMENTARY RENOVATION		
04BE0008 p. III-35	\$17,530,000	Starts FY2026	04BE0027 p. III-31	\$19,310,000	Starts FY2023	09BE0006 p. III-33	\$27,030,000	Starts FY2024
BELLSHIRE ELEMENTARY - RENOVATION			PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION		
04BE0009 p. III-31	\$24,080,000	Starts FY2023	04BE0028 p. III-45	\$76,070,000	Starts FY2027	09BE0008 p. III-38	\$17,240,000	Starts FY2027
CHARLOTTE PARK ELEMENTARY RENOVATION			PEARL-COHN HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION		
04BE0010 p. III-39	\$34,810,000	Starts FY2027	04BE0029 p. III-25	\$27,680,000	Starts FY2021	09BE0010 p. III-37	\$23,180,000	Starts FY2027
DONELSON MIDDLE RENOVATION			PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION		
04BE0011 p. III-52	\$19,010,000	Starts FY2028	04BE0031 p. III-31	\$19,030,000	Starts FY2023	09BE0012 p. III-37	\$30,630,000	Starts FY2027
DUPONT ELEMENTARY RENOVATION			SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION		
04BE0013 p. III-34	\$79,270,000	Starts FY2025	04BE0032 p. III-31	\$31,640,000	Starts FY2023	09BE0013 p. III-41	\$27,780,000	Starts FY2027
GLENCLIFF HIGH RENOVATION			UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION		
04BE0014 p. III-25	\$22,390,000	Starts FY2021	04BE0033 p. III-26	\$25,580,000	Starts FY2022	09BE0014 p. III-50	\$24,590,000	Starts FY2027
GOODLETTSVILLE ELEMENTARY - REPLACEMENT			WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION		
04BE0017 p. III-38	\$21,310,000	Starts FY2027	04BE0034 p. III-32	\$67,160,000	Starts FY2024	09BE0015 p. III-48	\$83,800,000	Starts FY2027
HARRIS-HILLMAN SPECIAL ED. RENOVATION			WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION		
04BE0018 p. III-39	\$19,040,000	Starts FY2027	04BE0035 p. III-50	\$40,980,000	Starts FY2027	09BE0016 p. III-48	\$13,300,000	Starts FY2027
CORA HOWE ELEMENTARY RENOVATION			WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION		
04BE0019 p. III-36	\$21,090,000	Starts FY2027	07BE0001 p. III-17	\$3,136,000	Starts FY2021	09BE0017 p. III-43	\$37,280,000	Starts FY2027
INGLEWOOD ELEMENTARY RENOVATION			PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION		
04BE0020 p. III-38	\$19,720,000	Starts FY2027	08BE0004 p. III-30	\$19,740,000	Starts FY2022	09BE0018 p. III-40	\$23,240,000	Starts FY2027
JOELTON ELEMENTARY RENOVATION			ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION			DAN MILLS ELEMENTARY RENOVATION		
04BE0021 p. III-52	\$26,620,000	Starts FY2027	09BE0001 p. III-36	\$92,590,000	Starts FY2026	09BE0020 p. III-32	\$23,580,000	Starts FY2023
TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
09BE0021 p. III-43	\$27,140,000	Starts FY2027	13BE0012 p. III-48	\$21,350,000	Starts FY2027	13BE0037 p. III-46	\$21,800,000	Starts FY2027
MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION		
09BE0022 p. III-52	\$21,190,000	Starts FY2028	13BE0017 p. III-34	\$11,590,000	Starts FY2025	13BE0039 p. III-34	\$25,160,000	Starts FY2025
JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION		
09BE0023 p. III-44	\$24,050,000	Starts FY2027	13BE0018 p. III-34	\$64,810,000	Starts FY2025	13BE0040 p. III-46	\$32,270,000	Starts FY2027
TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION		
09BE0025 p. III-44	\$32,440,000	Starts FY2027	13BE0020 p. III-49	\$20,260,000	Starts FY2027	13BE0041 p. III-18	\$8,000,000	Starts FY2021
PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE		
09BE0026 p. III-44	\$23,670,000	Starts FY2027	13BE0021 p. III-34	\$12,130,000	Starts FY2025	13BE0044 p. III-42	\$34,480,000	Starts FY2027
NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION		
12BE0001 p. III-33	\$8,990,000	Starts FY2024	13BE0022 p. III-44	\$10,450,000	Starts FY2027	14BE0001 p. III-49	\$25,480,000	Starts FY2027
THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION		
12BE0003 p. III-44	\$9,210,000	Starts FY2027	13BE0024 p. III-45	\$27,520,000	Starts FY2027	14BE0002 p. III-41	\$25,110,000	Starts FY2027
STOKES BUILDING - RENOVATE			MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY		
13BE0002 p. III-40	\$20,620,000	Starts FY2027	13BE0025 p. III-47	\$33,940,000	Starts FY2027	14BE0004 p. III-27	\$37,380,000	Starts FY2023
BUENA VISTA ELEMENTARY E.O. RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)			ANTIOCH CLUSTER - NEW MIDDLE SCHOOL		
13BE0004 p. III-40	\$39,570,000	Starts FY2027	13BE0026 p. III-45	\$17,840,000	Starts FY2027	14BE0005 p. III-32	\$25,600,000	Starts FY2024
CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - RENOVATION			JERE BAXTER MIDDLE		
13BE0006 p. III-40	\$35,670,000	Starts FY2027	13BE0027 p. III-43	\$13,320,000	Starts FY2027	14BE0006 p. III-28	\$15,310,000	Starts FY2023
CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			BELLEVUE MIDDLE EXPANSION		
13BE0007 p. III-33	\$22,090,000	Starts FY2024	13BE0028 p. III-45	\$15,920,000	Starts FY2027	14BE0007 p. III-41	\$95,220,000	Starts FY2027
GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION			CANE RIDGE HIGH - RENOVATION		
13BE0008 p. III-33	\$33,650,000	Starts FY2024	13BE0031 p. III-23	\$14,490,000	Starts FY2028	14BE0008 p. III-42	\$20,620,000	Starts FY2027
EAST MAGNET- RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION			CARTER-LAWRENCE ELEMENTARY RENOVATION		
13BE0009 p. III-35	\$29,620,000	Starts FY2025	13BE0033 p. III-22	\$1,890,000	Starts FY2027	14BE0009 p. III-49	\$35,800,000	Starts FY2027
GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION			I.T. CRESWELL MIDDLE - RENOVATION		
13BE0011 p. III-43	\$26,290,000	Starts FY2027	13BE0036 p. III-22	\$17,620,000	Starts FY2027	14BE0010 p. III-42	\$32,670,000	Starts FY2027
HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION			EAKIN ELEMENTARY RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
14BE0011 p. III-42	\$22,290,000	Starts FY2027	14BE0045 p. III-15	\$92,400,000	Starts FY2021	16BE0022 p. III-18	\$14,670,000	Starts FY2021
EDISON, THOMAS A. ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
14BE0012 p. III-49	\$17,240,000	Starts FY2027	14BE0047 p. III-21	\$3,840,000	Starts FY2021	16BE0029 p. III-20	\$2,667,200	Starts FY2021
GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES			SCHOOL - SAFETY AND SECURITY		
14BE0014 p. III-49	\$22,510,000	Starts FY2027	15BE0009 p. III-21	\$3,657,000	Starts FY2021	17BE0001 p. III-22	\$80,829,700	Starts FY2021
HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
14BE0018 p. III-50	\$20,330,000	Starts FY2027	15BE0011 p. III-18	\$3,150,000	Starts FY2021	17BE0002 p. III-20	\$38,737,300	Starts FY2021
JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
14BE0019 p. III-48	\$37,170,000	Starts FY2027	15BE0015 p. III-17	\$2,508,000	Starts FY2021	17BE0004 p. III-24	\$3,400,000	Starts FY2021
J F KENNEDY MIDDLE RENOVATION			AUDITORIUM LIGHTING UPGRADES			ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL		
14BE0022 p. III-50	\$13,690,000	Starts FY2027	16BE0005 p. III-27	\$9,060,000	Starts FY2022	17BE0005 p. III-16	\$1,530,000	Starts FY2021
MARTIN CENTER - RENOVATION			CANE RIDGE HIGH - ADD 12 CLASSROOMS			AUDITORIUM SEATING AND CARPET UPGRADES		
14BE0025 p. III-46	\$22,700,000	Starts FY2027	16BE0007 p. III-15	\$2,505,000	Starts FY2021	17BE0006 p. III-40	\$28,290,000	Starts FY2027
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION			ENTRY VESTIBULES			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
14BE0026 p. III-26	\$117,680,000	Starts FY2022	16BE0008 p. III-42	\$34,250,000	Starts FY2027	17BE0007 p. III-19	\$658,300	Starts FY2021
NASHVILLE SCHOOL OF THE ARTS - NEW			DALEWOOD - EAST END - RENOVATION			SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS		
14BE0033 p. III-46	\$17,160,000	Starts FY2027	16BE0010 p. III-26	\$15,420,000	Starts FY2022	17BE0014 p. III-22	\$19,250,000	Starts FY2025
STANFORD MONTESSORI ELEMENTARY - RENOVATION			H G HILL MIDDLE - ADD 11 CLASSROOMS			MNPS LAND ACQUISITIONS		
14BE0037 p. III-18	\$2,175,000	Starts FY2021	16BE0014 p. III-25	\$120,950,000	Starts FY2021	18BE0001 p. III-28	\$10,510,000	Starts FY2023
ASBESTOS ABATEMENT / ENVIRONMENTAL			HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)			DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION		
14BE0038 p. III-21	\$13,275,000	Starts FY2021	16BE0015 p. III-27	\$13,100,000	Starts FY2022	18BE0002 p. III-25	\$1,630,000	Starts FY2021
PAVING UPGRADES			J T Moore - Addition (250 Students) and Partial Renovation			GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR		
14BE0039 p. III-18	\$9,600,000	Starts FY2021	16BE0017 p. III-17	\$1,092,000	Starts FY2021	18BE0004 p. III-27	\$6,580,000	Starts FY2022
CASEWORK, FURNITURE, LAB UPGRADES			ATHLETIC FACILITY UPGRADES			CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER		
14BE0041 p. III-17	\$45,430,000	Starts FY2021	16BE0019 p. III-15	\$10,850,000	Starts FY2021	18BE0011 p. III-16	\$1,423,200	Starts FY2021
ELECTRICAL UPGRADES			INTERIOR BUILDING IMPROVEMENTS			CENTRAL SERVICES - FURNITURE AND EQUIPMENT		
14BE0042 p. III-17	\$39,000,000	Starts FY2021	16BE0021 p. III-46	\$15,850,000	Starts FY2027	18BE0014 p. III-16	\$2,505,000	Starts FY2021
EMERGENCY CONSTRUCTION AND CONTINGENCY			OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			FOOTBALL FIELD RESTORATIONS		

Section 2: GSD projects

Schools			Schools			Transit, development & culture		
MNPS			MNPS			Arts Commission		
18BE0015 p. III-19	\$2,717,000	Starts FY2021	19BE0012 p. III-27	\$7,850,000	Starts FY2022	14AR0001 p. III-257	\$4,410,000	Starts FY2021
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS			OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION			Public Art Projects		
18BE0016 p. III-19	\$525,000	Starts FY2021	19BE0014 p. III-47	\$16,780,000	Starts FY2027	17AR0001 p. III-259	\$350,000	Starts FY2021
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING			ROSS EARLY LEARNING CENTER - RENOVATION			Madison Area Projects		
18BE0017 p. III-24	\$525,650,000	Starts FY2021	19BE0015 p. III-47	\$27,140,000	Starts FY2027	17AR0003 p. III-260	\$210,000	Starts FY2022
School Expansions			RUBY MAJOR ELEMENTARY - RENOVATION			Juvenile Court		
18BE0018 p. III-30	\$3,197,460,000	Starts FY2021	19BE0016 p. III-47	\$27,330,000	Starts FY2027	17AR0007 p. III-259	\$350,000	Starts FY2021
School Renovations			SHAYNE ELEMENTARY - RENOVATION			North Nashville Area Projects - Bikeways and Transportation Projects		
18BE0019 p. III-15	\$653,648,300	Starts FY2021	19BE0017 p. III-25	\$2,600,000	Starts FY2021	17AR0009 p. III-259	\$150,000	Starts FY2021
District-Wide Projects			WESTMEADE ELEMENTARY - DESIGN FEES ONLY			Nolensville Area Projects		
19BE0001 p. III-35	\$27,990,000	Starts FY2026	19BE0018 p. III-47	\$36,250,000	Starts FY2027	18AR0003 p. III-259	\$350,000	Starts FY2021
A Z KELLEY ELEMENTARY - RENOVATION			WILLIAM HENRY OLIVER MIDDLE - RENOVATION			Mill Ridge Park Project		
19BE0002 p. III-41	\$14,870,000	Starts FY2027	19BE0020 p. III-30	\$980,000	Starts FY2021	18AR0005 p. III-259	\$280,000	Starts FY2021
BROOKMEADE ELEMENTARY - RENOVATION			OPERATIONS BUILDING - OFFICE RENOVATION			Donelson Library Project		
19BE0003 p. III-24	\$44,180,000	Starts FY2021	19BE0021 p. III-19	\$525,000	Starts FY2021	18AR0007 p. III-258	\$300,000	Starts FY2021
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			PARKING EXPANSIONS - VARIOUS SCHOOLS			Collection Management		
19BE0005 p. III-28	\$13,400,000	Starts FY2025	19BE0022 p. III-21	\$9,041,700	Starts FY2021	19AR0002 p. III-260	\$250,000	Starts FY2022
DONELSON MIDDLE SCHOOL - ADDITION			REGIONAL BUS PARKING TERMINALS			Artist-Designed Transportation Infrastructure Projects		
19BE0006 p. III-50	\$20,600,000	Starts FY2027	20BE0001 p. III-51	\$19,600,000	Starts FY2027	19AR0004 p. III-258	\$210,000	Starts FY2021
GLENGARRY ELEMENTARY - RENOVATION			IDA B. WELLS ELEMENTARY RENOVATION			Old Hickory Community Center		
19BE0007 p. III-26	\$3,000,000	Starts FY2022	20BE0002 p. III-26	\$300,000	Starts FY2021	19AR0006 p. III-258	\$125,000	Starts FY2021
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES			EARLY COLLEGE AT NASHVILLE STATE EXPANSION			Riverfront Parks Public Art Planning		
19BE0009 p. III-30	\$1,500,000	Starts FY2021	20BE0004 p. III-48	\$31,400,000	Starts FY2027	20AR0002 p. III-258	\$910,000	Starts FY2021
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			Fairgrounds Public Art		
19BE0010 p. III-51	\$31,760,000	Starts FY2027	21BE0001 p. III-38	\$21,110,000	Starts FY2027	21AR0001 p. III-258	\$210,000	Starts FY2021
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			JULIA GREEN ELEMENTARY - RENOVATION			Art WORKS Collection Phase II		
19BE0011 p. III-51	\$36,810,000	Starts FY2027	21BE0002 p. III-16	\$3,575,000	Starts FY2021	21AR0002 p. III-257	\$210,000	Starts FY2021
MARSHALL, THURGOOD MIDDLE - RENOVATION			BUILDING ENERGY UPGRADES			Kossie Gardner Sr. Park		

Section 2: GSD projects

Transit, development & culture

Arts Commission

21AR0003 | p. III-257 \$420,000 Starts FY2021
Boscobel Heights Library Public Art

21AR0004 | p. III-257 \$210,000 Starts FY2021
WeGo Transit Public Art

Historical Commission

18HC0001 | p. III-262 \$160,000 Starts FY2021
NASHVILLE CITY CEMETERY PRESERVATION

Library

09PL0002 | p. III-263 \$28,900,000 Starts FY2021
LIBRARY BOOKS AND MATERIALS

17PL0001 | p. III-266 \$16,210,200 Starts FY2022
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

17PL0002 | p. III-266 \$25,086,300 Starts FY2022
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0003 | p. III-266 \$32,602,900 Starts FY2025
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0004 | p. III-265 \$23,590,000 Starts FY2021
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

17PL0005 | p. III-265 \$25,274,000 Starts FY2021
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0001 | p. III-267 \$13,384,500 Starts FY2026
NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0002 | p. III-267 \$35,677,000 Starts FY2026
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Transit, development & culture

Library

18PL0003 | p. III-264 \$26,176,800 Starts FY2021
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

18PL0004 | p. III-265 \$218,240,900 Starts FY2021
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

20PL0001 | p. III-265 \$25,000,000 Starts FY2021
EDGEHILL LIBRARY - REPLACEMENT

21PL0001 | p. III-267 \$14,965,000 Starts FY2027
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

97PL0003 | p. III-266 \$26,241,000 Starts FY2025
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0004 | p. III-270 \$21,000,000 Starts FY2021
CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)

20HA0004 | p. III-270 \$210,000,000 Starts FY2021
FINANCE AFFORDABLE HOUSING DEVELOPMENT

21HA0001 | p. III-269 \$4,900,000 Starts FY2021
CAYCE PHASE-I STORM SEWER OUTFALL PROJECT

21HA0002 | p. III-270 \$4,800,000 Starts FY2022
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Metro Transit Authority

15MT0001 | p. III-271 \$16,750,000 Starts FY2021
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-272 \$47,426,000 Starts FY2021
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

15MT0003 | p. III-272 \$14,019,000 Starts FY2021
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Transit, development & culture

Metro Transit Authority

15MT0006 | p. III-272 \$9,160,000 Starts FY2021
RTA THROUGH MTA GRANT MATCHES

18MT0002 | p. III-273 \$15,000,000 Starts FY2021
NEIGHBORHOOD TRANSIT CENTERS

18MT0007 | p. III-273 \$53,130,000 Starts FY2022
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

18MT0011 | p. III-274 \$5,000,000 Starts FY2024
DONELSON STATION IMPROVEMENTS

20MT0001 | p. III-274 \$2,000,000 Starts FY2022
DICKERSON PIKE CORRIDOR IMPROVEMENTS

20MT0002 | p. III-273 \$9,750,000 Starts FY2021
TRANSIT STOPS AND SHELTER IMPROVEMENTS

Parks

19PR0001 | p. III-276 \$135,800,000 Starts FY2021
Deferred Maintenance

19PR0002 | p. III-291 \$441,000,000 Starts FY2021
Implementation of individual park master plans.

19PR0003 | p. III-283 \$131,600,000 Starts FY2021
New Greenways

19PR0004 | p. III-295 \$263,200,000 Starts FY2021
General park + amenity improvements in new and existing parks

19PR0005 | p. III-288 \$490,000,000 Starts FY2021
Land Acquisition -- New parks and greenways

19PR0006 | p. III-309 \$156,100,000 Starts FY2021
Community centers -- Replacement and expansion

19PR0007 | p. III-316 \$100,100,000 Starts FY2021
New and replacement facilities at revenue producing facilities

19PR0012 | p. III-278 \$8,750,000 Starts FY2021
Maintenance - Countywide Paving

Section 2: GSD projects

Transit, development & culture

Parks

19PR0013 p. III-276	\$9,660,000	Starts FY2021
Maintenance - Playground repairs		
19PR0014 p. III-276	\$6,580,000	Starts FY2021
Maintenance - Roofing repairs and replacement		
19PR0015 p. III-277	\$6,825,000	Starts FY2021
Maintenance - Mechanical systems repairs and replacement		
19PR0016 p. III-277	\$4,375,000	Starts FY2021
Maintenance – Irrigation repairs and replacement		
19PR0017 p. III-277	\$4,375,000	Starts FY2021
Maintenance – Court resurfacing		
19PR0018 p. III-277	\$1,316,000	Starts FY2021
Maintenance - Turf		
19PR0019 p. III-277	\$1,750,000	Starts FY2021
Maintenance - Swimming pools, spraygrounds		
19PR0020 p. III-278	\$999,000	Starts FY2021
Maintenance - Site furnishings, fencing, signage		
19PR0021 p. III-278	\$2,632,000	Starts FY2021
Maintenance - Lighting		
19PR0022 p. III-281	\$875,000	Starts FY2021
Maintenance - Vandalism repair		
19PR0023 p. III-278	\$3,955,000	Starts FY2021
Maintenance – Greenway bridge and boardwalk repair		
19PR0024 p. III-276	\$875,000	Starts FY2021
Maintenance – Ballfield renovation and repair		
19PR0025 p. III-279	\$8,785,000	Starts FY2021
Maintenance - Contingency		
19PR0027 p. III-279	\$560,000	Starts FY2021
Centennial Sportsplex - Replace 50M pool bulkhead		

Transit, development & culture

Parks

19PR0028 p. III-279	\$420,000	Starts FY2021
Harpeth Hills Golf Course Clubhouse Deck replacement		
19PR0029 p. III-280	\$310,000	Starts FY2021
Hamilton Creek Marina repairs		
19PR0030 p. III-280	\$560,000	Starts FY2021
Centennial Dog Park repairs		
19PR0031 p. III-280	\$63,000	Starts FY2021
Redevelop Cane Ridge Regional Maintenance Facility		
19PR0032 p. III-280	\$140,000	Starts FY2021
Paint Speed slides at Wave Country		
19PR0033 p. III-293	\$35,000,000	Starts FY2021
Centennial Park Master Plan Implementation - Phase Three		
19PR0034 p. III-280	\$10,500,000	Starts FY2021
Fort Negley on-going stonework repair and stabilization and improvements		
19PR0035 p. III-293	\$20,000,000	Starts FY2021
Mill Ridge Park Master Plan Implementation - Phase Two		
19PR0037 p. III-293	\$20,000,000	Starts FY2021
Ravenwood Park Master Plan Implementation –Phase Two		
19PR0038 p. III-293	\$4,150,000	Starts FY2021
Two Rivers Mansion Master Plan – Phase One Implementation		
19PR0039 p. III-293	\$5,600,000	Starts FY2021
Sevier Park Master Plan – Sunnyside Mansion rehabilitation		
19PR0040 p. III-292	\$2,240,000	Starts FY2021
Aaittfama Archeological Park Master Plan Implementation		
19PR0041 p. III-292	\$5,000,000	Starts FY2021
Shelby Park Master Plan Implementation - Phase Three		
19PR0042 p. III-292	\$560,000	Starts FY2021
Riverfront Master Plan – Phase 4, Cayce Landing		

Transit, development & culture

Parks

19PR0043 p. III-284	\$560,000	Starts FY2021
Cumberland River Greenway - Opry Mills Connector		
19PR0044 p. III-286	\$315,000	Starts FY2021
Harpeth River Greenway - Frist Segment		
19PR0045 p. III-284	\$1,400,000	Starts FY2021
Harpeth River Greenway – HYSA to HWY 70 segment		
19PR0046 p. III-283	\$160,000	Starts FY2021
Cumberland River Greenway - TSU to Ted Rhodes segment		
19PR0047 p. III-285	\$188,000	Starts FY2021
Stones River Greenway - Music City Star Connector		
19PR0048 p. III-285	\$1,882,000	Starts FY2021
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment		
19PR0049 p. III-285	\$952,000	Starts FY2021
Richland Creek Greenway - St Thomas segment		
19PR0050 p. III-285	\$896,000	Starts FY2021
440 Greenway - Phase One		
19PR0051 p. III-286	\$6,275,000	Starts FY2021
440 Greenway - Phase Two development		
19PR0052 p. III-297	\$1,800,000	Starts FY2021
Jefferson Street Park development		
19PR0053 p. III-292	\$1,600,000	Starts FY2021
Wharf Park - Phase One Design		
19PR0054 p. III-292	\$20,000,000	Starts FY2021
Wharf Park – Phase One Construction		
19PR0055 p. III-291	\$2,000,000	Starts FY2021
Fort Negley/Greer area park master planning		
19PR0056 p. III-296	\$3,360,000	Starts FY2021
Station Boulevard Park		

Section 2: GSD projects

Transit, development & culture

Parks

19PR0057 p. III-296	\$1,880,000	Starts FY2021	Fort Nashborough - Phase Two
19PR0058 p. III-296	\$1,010,000	Starts FY2021	Develop new mountain bike trails countywide
19PR0059 p. III-296	\$9,660,000	Starts FY2021	Develop new unpaved trails countywide
19PR0060 p. III-296	\$4,375,000	Starts FY2021	Develop new picnic shelters countywide
19PR0061 p. III-295	\$15,680,000	Starts FY2021	Develop new neighborhood playgrounds countywide
19PR0062 p. III-295	\$5,880,000	Starts FY2021	Develop new regional playgrounds
19PR0063 p. III-295	\$3,500,000	Starts FY2021	Develop new community dog parks countywide
19PR0064 p. III-304	\$280,000	Starts FY2021	Design new regional destination dog park
19PR0065 p. III-304	\$315,000	Starts FY2021	Develop new blueway access sites countywide
19PR0066 p. III-298	\$35,000,000	Starts FY2021	Develop new multiuse sports fields countywide
19PR0067 p. III-307	\$115,000	Starts FY2021	Design new wheelchair softball field
19PR0068 p. III-306	\$4,375,000	Starts FY2021	Develop new basketball courts countywide
19PR0069 p. III-306	\$3,500,000	Starts FY2021	Develop new tennis courts countywide
19PR0070 p. III-306	\$26,320,000	Starts FY2021	Develop new ballfields countywide

Transit, development & culture

Parks

19PR0071 p. III-306	\$5,250,000	Starts FY2021	Develop new regional skateparks
19PR0072 p. III-306	\$3,920,000	Starts FY2021	Develop new skate spots countywide
19PR0073 p. III-305	\$84,000	Starts FY2021	Develop new sand volleyball courts countywide
19PR0074 p. III-305	\$4,375,000	Starts FY2021	Develop new fitness stations countywide
19PR0075 p. III-305	\$84,000	Starts FY2021	Develop new disk golf courses countywide
19PR0076 p. III-305	\$780,000	Starts FY2021	Develop new pump track (dirt)
19PR0077 p. III-305	\$2,140,000	Starts FY2021	Develop new pump track (asphalt)
19PR0078 p. III-309	\$5,500,000	Starts FY2021	New Bellevue Community Center Pool
19PR0079 p. III-309	\$1,400,000	Starts FY2021	New Bellevue Community Center sprayground
19PR0080 p. III-310	\$28,000,000	Starts FY2021	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-310	\$5,500,000	Starts FY2021	New Hermitage Megacenter Pool
19PR0082 p. III-310	\$1,400,000	Starts FY2021	New Hermitage Megacenter Sprayground
19PR0083 p. III-310	\$28,000,000	Starts FY2021	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-310	\$5,500,000	Starts FY2021	Replace Looby Megacenter pool

Transit, development & culture

Parks

19PR0085 p. III-311	\$1,400,000	Starts FY2021	New Looby Megacenter Sprayground
19PR0086 p. III-311	\$13,400,000	Starts FY2021	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-311	\$5,500,000	Starts FY2021	New Madison megacenter pool
19PR0088 p. III-311	\$1,400,000	Starts FY2021	New Madison Megacenter Sprayground
19PR0089 p. III-315	\$11,120,000	Starts FY2021	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-312	\$5,500,000	Starts FY2021	New Southeast Megacenter Pool
19PR0091 p. III-309	\$1,400,000	Starts FY2021	New Southeast Megacenter Sprayground
19PR0092 p. III-312	\$14,500,000	Starts FY2021	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-312	\$14,500,000	Starts FY2021	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-312	\$7,560,000	Starts FY2021	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-313	\$14,500,000	Starts FY2021	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-313	\$16,800,000	Starts FY2021	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-313	\$7,560,000	Starts FY2021	Upgrade South Inglewood Neighborhood Community Center to Regional

Section 2: GSD projects

Transit, development & culture

Parks

19PR0098 p. III-313	\$14,500,000	Starts FY2021	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-313	\$1,255,000	Starts FY2021	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-314	\$1,880,000	Starts FY2021	McCabe Community Center – Add locker rooms
19PR0101 p. III-314	\$2,500,000	Starts FY2021	Renovate and reprogram Morgan Community Center
19PR0102 p. III-314	\$2,500,000	Starts FY2021	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-304	\$5,000,000	Starts FY2021	Wave Country – Add new features and renovate
19PR0104 p. III-317	\$175,000	Starts FY2021	Harpeth Hills Golf Course - New putting green, site improvements
19PR0105 p. III-317	\$2,800,000	Starts FY2021	McCabe Golf Course – Maintenance Facility replacement
19PR0106 p. III-317	\$5,600,000	Starts FY2021	Shelby Golf Course - Replace/renovate Clubhouse
19PR0107 p. III-317	\$280,000	Starts FY2021	Percy Warner Golf Course – new short green and driving range
19PR0109 p. III-317	\$1,880,000	Starts FY2021	Two Rivers Park - New driving range
19PR0110 p. III-301	\$3,140,000	Starts FY2021	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-314	\$5,500,000	Starts FY2021	New Parkwood Community Center Pool
19PR0112 p. III-314	\$2,240,000	Starts FY2021	New Parkwood Community Center Sprayground

Transit, development & culture

Parks

20PR0001 p. III-286	\$9,520,000	Starts FY2021	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-285	\$1,232,000	Starts FY2021	Greenway - Capitol View to Bicentennial Mall
20PR0003 p. III-291	\$280,000	Starts FY2021	Smith Property park and greenway design
20PR0004 p. III-281	\$672,000	Starts FY2021	Deferred Maintenance - Warner Nature Center repairs and renovations
20PR0005 p. III-279	\$280,000	Starts FY2021	Deferred Maintenance – Parks HQ historic stonework repairs
20PR0006 p. III-304	\$2,240,000	Starts FY2021	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-307	\$2,000,000	Starts FY2021	Casa Azafran Park - Phase 2
21PR0001 p. III-318	\$850,000	Starts FY2021	Deferred Maintenance - Ted Rhodes Golf irrigation
21PR0002 p. III-318	\$50,000	Starts FY2021	Deferred Maintenance - Shelby Golf irrigation electrical
21PR0003 p. III-318	\$300,000	Starts FY2021	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-318	\$1,800,000	Starts FY2021	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-318	\$1,800,000	Starts FY2021	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-294	\$7,000,000	Starts FY2021	Centennial Park - Replace Parthenon entrance building

Transit, development & culture

Parks

21PR0007 p. III-316	\$2,500,000	Starts FY2021	Sportsplex Aquatics and Lobby repair and renovation
21PR0008 p. III-316	\$375,000	Starts FY2021	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0010 p. III-316	\$10,000,000	Starts FY2021	Centennial Sportsplex Parking Structure
21PR0011 p. III-275	\$400,000	Starts FY2021	CityWorks Phase One Implementation
Planning Commission			
19PC0003 p. III-320	\$300,000	Starts FY2021	Southeast Mobility and Infrastructure study
20PC0002 p. III-321	\$2,400,000	Starts FY2021	Neighborhood Planning and Infrastructure Studies
20PC0003 p. III-322	\$1,300,000	Starts FY2021	East Bank Planning, Open Space, and Infrastructure Study
21PC0001 p. III-322	\$400,000	Starts FY2021	Urban core multimodal and corridor planning study, phase 1
21PC0002 p. III-322	\$300,000	Starts FY2021	Urban core multimodal and corridor planning study, phase 2
21PC0003 p. III-323	\$300,000	Starts FY2021	Urban core multimodal and corridor planning study, phase 3

FY 2020-21
through
FY 2025-26

ADOPTED
JUNE 10, 2020

Capital Improvements Budget

Detailed
project
listing

III

Public Works

Public Works

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$794,238,400	\$211,403,300	\$173,489,800	\$138,797,400	\$131,258,100	\$133,289,800	\$3,000,000	\$3,000,000
State Funds	\$65,550,000	\$13,400,000	\$13,015,000	\$13,030,000	\$13,045,000	\$13,060,000		
Federal Funds	\$61,400,000	\$12,250,000	\$12,265,000	\$12,280,000	\$12,295,000	\$12,310,000		

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
3	02PW011 BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	A	\$28,145	\$21,806	\$24,394	\$24,228	\$25,623		
4	02TP002 TRAFFIC MANAGEMENT PROGRAM	1002	A	\$21,300	\$21,930	\$22,560	\$23,190	\$23,830		
5	06PW0011 PAVING PROGRAM	1002	A	\$35,000	\$34,600	\$34,600	\$34,600	\$34,600		
6	06PW0019 SIDEWALKS - CONSTRUCT AND IMPROVE	1002	A	\$45,000	\$31,000	\$31,000	\$31,000	\$31,000		
7	11PW0006 BIKEWAYS PROGRAM STRATEGIC PLAN	1002	A	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
8	19PW0002 Countywide Bridge Lighting	1002	A	\$2,250	\$2,500					
8	18PW0002 IT Upgrades	1002	A	\$1,922						
9	02PW020 ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	B	\$53,606	\$20,801	\$20,827	\$17,854	\$17,881		
10	72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	B	\$40,459	\$51,906	\$20,000	\$20,000	\$20,000		
10	21PW0001 TRAFFIC CONTROL CENTER	1002	B	\$500	\$5,000	\$5,000				
10	16PW0003 Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	B	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	\$3,000
11	19PW0004 MACKIE PLACE IMPROVEMENTS	1004	B	\$1,720						

02PW011 Resubmitted-In Progress

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various Countywide Program Miscellaneous Locations

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2021**

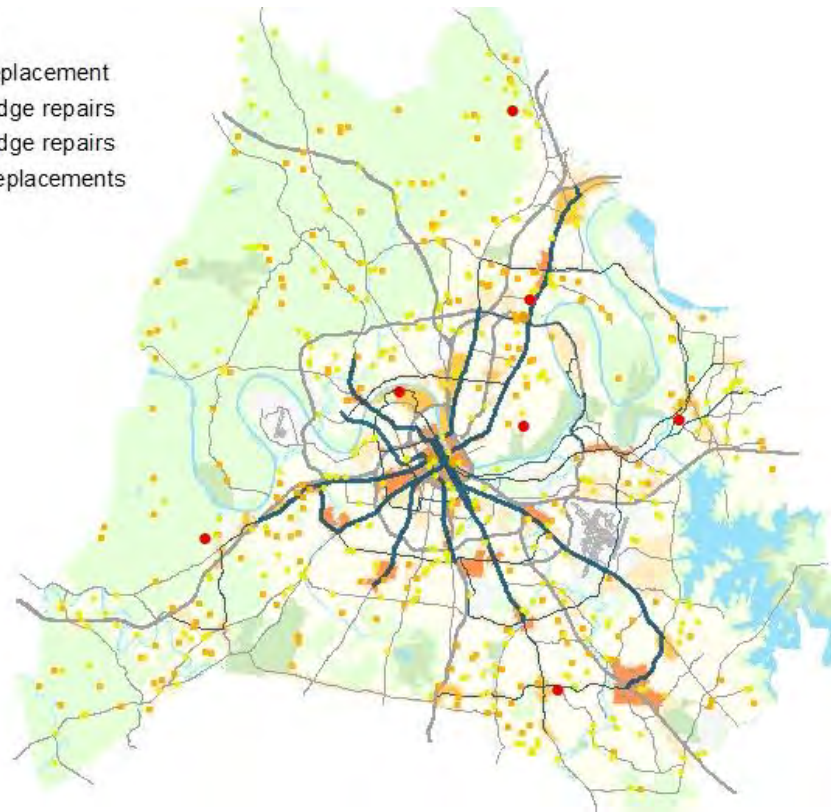
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$124,197,800							
State Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Federal Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Proposed G.O. Bonds	\$26,145	\$19,807	\$22,395	\$22,229	\$23,623		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02PW011

Bridge program

02PW011

- Bridge replacement
- Major bridge repairs
- Minor bridge repairs
- Culvert replacements



Map note:
Map reflects proposed bridge projects for FY2021.



02TP002 Resubmitted-In Progress

TRAFFIC MANAGEMENT PROGRAM

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Project need

Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2021**

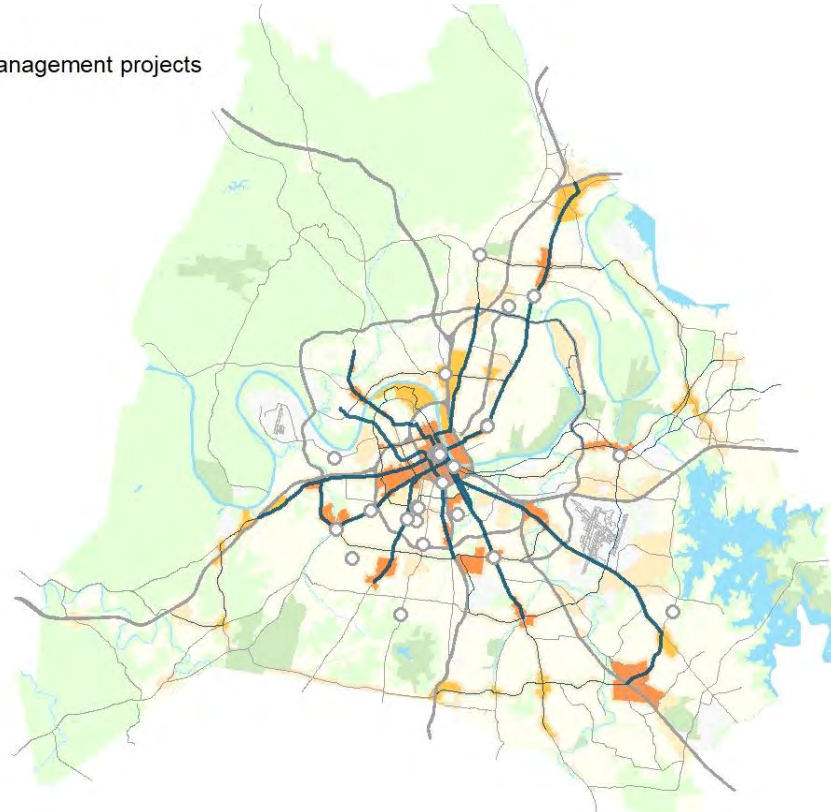
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$112,810,000							
State Funds	\$500	\$515	\$530	\$545	\$560		
Federal Funds	\$500	\$515	\$530	\$545	\$560		
Proposed G.O. Bonds	\$20,300	\$20,900	\$21,500	\$22,100	\$22,710		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 02TP002

Traffic management

02TP002

- Traffic management projects



Map note:
Map identifies proposed signal construction/ modification and does not include markings, ITS, or signs.

06PW0011 Resubmitted-In Progress

PAVING PROGRAM

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Guiding Principles

Medium



Efficient government criteria

High

Condition, Condition, Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2021**

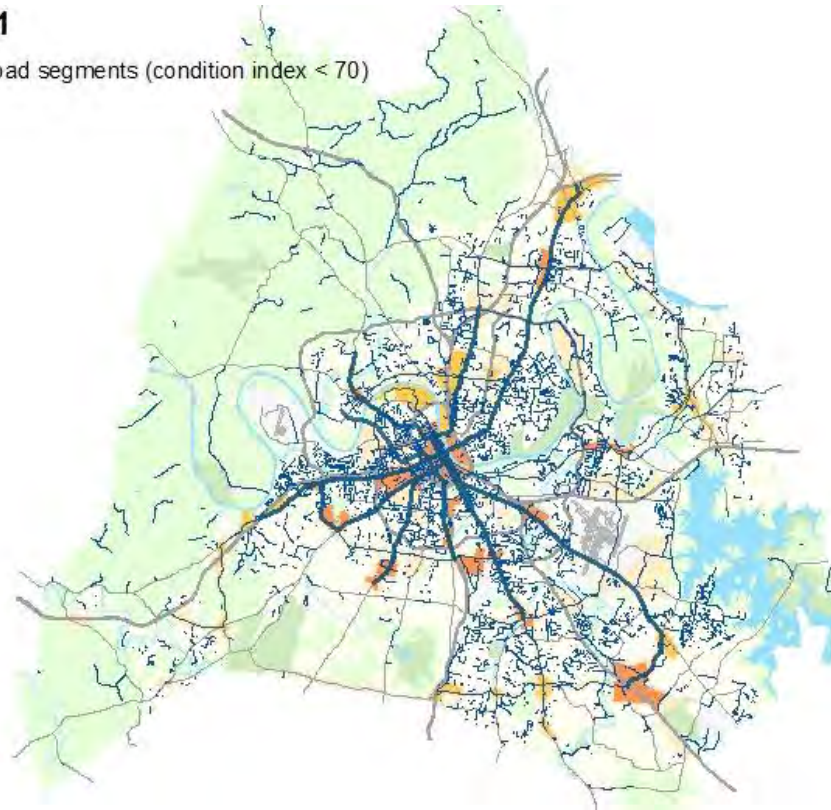
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$173,400,000							
State Funds	\$1,150	\$750	\$750	\$750	\$750		
Proposed G.O. Bonds	\$33,850	\$33,850	\$33,850	\$33,850	\$33,850		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 06PW0011

Paving program

06PW0011

— Priority road segments (condition index < 70)



Map note:
 Map reflects the last available condition index score for road segments scoring below 70%. Paving funds may be used preventively on roads whose condition index is not yet below 70%.

06PW0019 Resubmitted-In Progress

SIDEWALKS - CONSTRUCT AND IMPROVE

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2021**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

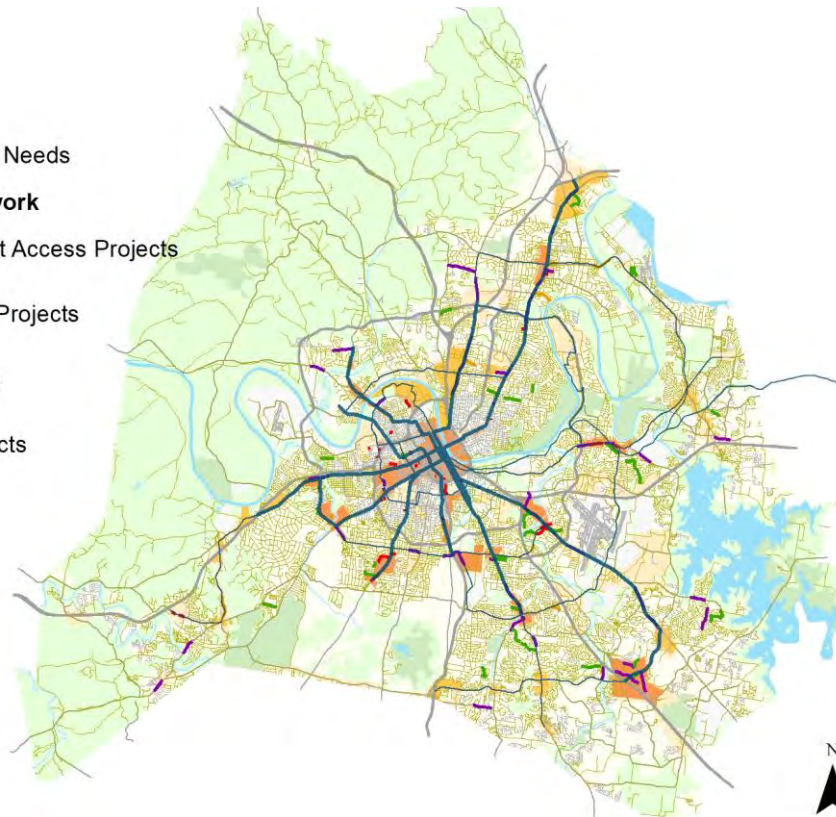
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$169,000,000							
State Funds	\$500	\$500	\$500	\$500	\$500		
Federal Funds	\$500	\$500	\$500	\$500	\$500		
Proposed G.O. Bonds	\$44,000	\$30,000	\$30,000	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 06PW0019

Walk n Bike priority sidewalk program

06PW0019

- Existing Sidewalks
- Long-term Sidewalk Needs
- Priority Sidewalk Network**
- Destination + Transit Access Projects
- School Connection Projects
- Vision Zero Projects
- Sidewalk Gap Projects



Map note:
Map reflects the priority sidewalk projects from the Walk n Bike master plan.

Type **Capital program**

Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
State Funds	\$250	\$250	\$250	\$250	\$250		
Federal Funds	\$250	\$250	\$250	\$250	\$250		
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500		
Phase	All stages	All stages	All stages	All stages	All stages		

Map of sub-projects for 11PW0006

Walk n Bike priority bikeway program



Public Works

18PW0002 Resubmitted-Not Started

IT UPGRADES

Hardware and Software Upgrades to existing systems

Capital group **Central government operations**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2021

	Total request:	Funding request by year (in thousands):					Tax District GSD
		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	\$1,922,000						
Proposed G.O. Bonds	\$1,922						
Phase		Build/Purchase					

19PW0002 Resubmitted-In Progress

COUNTYWIDE BRIDGE LIGHTING

Type **Capital program**

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Guiding Principles

Low

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2021



Efficient government criteria

Low

Project need

	Total request:	Funding request by year (in thousands):					Tax District GSD
		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
	\$4,750,000						
Proposed G.O. Bonds	\$2,250	\$2,500					
Phase		Build/Purchase	Build/Purchase				

ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2021**

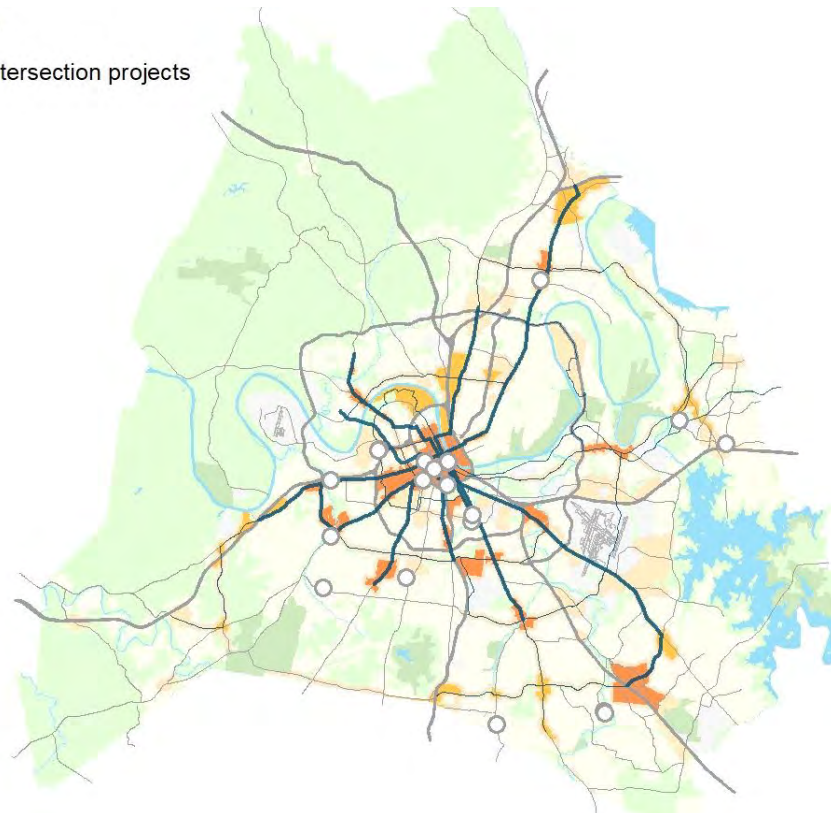
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$130,972,300							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Proposed G.O. Bonds	\$43,606	\$10,802	\$10,828	\$7,855	\$7,882		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 02PW020

Roadway construction and improvements

02PW020

- Road / intersection projects



Map note:
 Map identifies major projects for FY2021. Project implementation will depend on funding levels, coordination, and project readiness.



Public Works

16PW0003 Resubmitted-In Progress

SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE

Type **Capital program**

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.

Guiding Principles **Low**



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2021**

Efficient government criteria **Medium**

Condition, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$14,550,000							
Proposed G.O. Bonds	\$2,150	\$4,225	\$725	\$725	\$725	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21PW0001 New

TRAFFIC CONTROL CENTER

Design, Build and Equip a Traffic Control Center

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2021**

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$10,500,000						
Proposed G.O. Bonds	\$500	\$5,000	\$5,000			
Phase	Plan/Study	Build/Purchase	Build/Purchase			

72PW210B2 Resubmitted-In Progress

CENTRAL PIKE - COMBINED IMPROVEMENTS

Type **Asset protection**

Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Guiding Principles **Medium**



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2021**

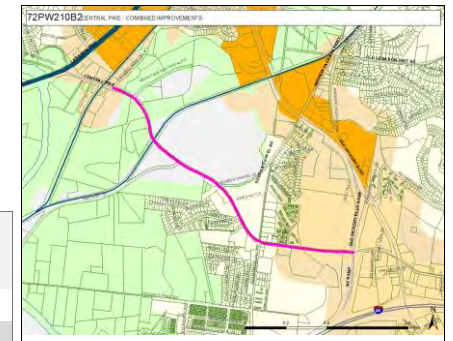
Council Districts: **12, 14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$152,366,300							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$30,460	\$41,906	\$10,000	\$10,000	\$10,000		
Phase	Build/Purchase	Lifecycle	Lifecycle	Lifecycle	Lifecycle		

Concept Map Lower tier Center or Corridor



Public Works

19PW0004 Resubmitted-Not Started

MACKIE PLACE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital program**

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Guiding Principles **Low**

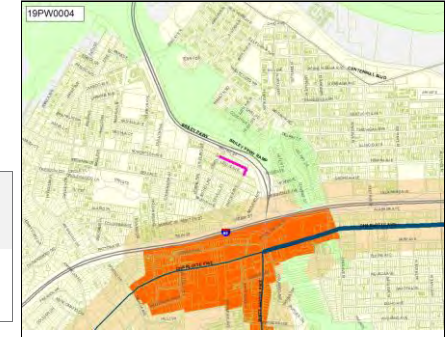


Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2021

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,720,000							
Proposed G.O. Bonds	\$1,720						
Phase	All stages						



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,376,758,300	\$382,737,700	\$330,376,800	\$285,203,800	\$304,172,800	\$338,864,700	\$255,659,500	2,479,743,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
15	18BE0019 District-Wide Projects	1002	B	\$169,377	\$72,466	\$66,423	\$59,202	\$77,584	\$45,519	\$163,073
24	18BE0017 School Expansions	1003	B	\$210,880	\$238,170	\$63,200		\$13,400		
30	18BE0018 School Renovations	1003	B	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140	\$2,316,670

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1002: Needed in FY2021**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$653,648,300							
Proposed G.O. Bonds	\$169,378	\$72,467	\$66,424	\$59,203	\$77,585	\$45,520	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Board/Commission support, Condition, Planning context

Sub-projects for 18BE0019

<p>16BE0007 Resubmitted-In Progress</p> <p>ENTRY VESTIBULES</p> <p>Entry Vestibules</p> <p>MPC rec priority B Department priority 1002</p> <p>Concept Map Efficient government High Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$315</td> <td>\$2,505,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,505,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,505,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			
<p>16BE0019 Resubmitted-In Progress</p> <p>INTERIOR BUILDING IMPROVEMENTS</p> <p>Interior Building Improvements</p> <p>MPC rec priority B Department priority 1002</p> <p>Concept Map Efficient government High Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$5,750</td> <td>\$2,300</td> <td>\$2,300</td> <td>\$300</td> <td>\$100</td> <td>\$100</td> <td>\$10,850,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$5,750	\$2,300	\$2,300	\$300	\$100	\$100	\$10,850,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$5,750	\$2,300	\$2,300	\$300	\$100	\$100	\$10,850,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			
<p>14BE0045 Resubmitted-In Progress</p> <p>HVAC UPGRADES AND REPLACEMENTS</p> <p>HVAC Chillers, Controls, Components and Replacements</p> <p>MPC rec priority B Department priority 1002</p> <p>Concept Map Efficient government High Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$61,600</td> <td>\$7,800</td> <td>\$10,750</td> <td>\$7,350</td> <td>\$1,850</td> <td>\$850</td> <td>\$92,400,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$61,600	\$7,800	\$10,750	\$7,350	\$1,850	\$850	\$92,400,000	Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$61,600	\$7,800	\$10,750	\$7,350	\$1,850	\$850	\$92,400,000																		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase																			






18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019										
21BE0002	New							MPC rec priority B	Concept Map	
BUILDING ENERGY UPGRADES								Department priority 1002	Efficient government	High
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, Etc.)									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			
Proposed G.O. Bonds	\$700	\$700	\$700	\$700	\$700	\$75	\$3,575,000			
Phase	Lifecycle	Lifecycle	Lifecycle	Lifecycle	Lifecycle	Lifecycle				
18BE0014	Resubmitted-In Progress							MPC rec priority B	Concept Map	
FOOTBALL FIELD RESTORATIONS								Department priority 1002	Efficient government	High
Various Repairs to Football Fields - District-Wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,505,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
18BE0011	Resubmitted-In Progress							MPC rec priority B	Concept Map	
CENTRAL SERVICES - FURNITURE AND EQUIPMENT								Department priority 1002	Efficient government	High
Furniture and Equipment for Central Services									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			
Proposed G.O. Bonds	\$300	\$153	\$156	\$159	\$162	\$166	\$1,423,200			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
17BE0005	Resubmitted-In Progress							MPC rec priority B	Concept Map	
AUDITORIUM SEATING AND CARPET UPGRADES								Department priority 1002	Efficient government	High
Auditorium Seating and Carpet Upgrades									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			
Proposed G.O. Bonds	\$575	\$535	\$420				\$1,530,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
03BE0005	Resubmitted-In Progress							MPC rec priority B	Concept Map	
BUS AND FLEET VEHICLE REPLACEMENT								Department priority 1002	Efficient government	High
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			
Proposed G.O. Bonds	\$11,500	\$6,000	\$6,120	\$6,242	\$6,367	\$6,495	\$56,724,200			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
16BE0017 Resubmitted-In Progress				MPC rec priority B		Concept Map	
ATHLETIC FACILITY UPGRADES				Department priority 1002		Efficient government High	
Athletic Facility Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$625	\$110	\$165	\$192			\$1,092,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
07BE0001 Resubmitted-In Progress				MPC rec priority B		Concept Map	
PRE-K AND K4 PLAYGROUNDS				Department priority 1002		Efficient government High	
Pre-K And K4 Playgrounds						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392	\$3,136,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
15BE0015 Resubmitted-In Progress				MPC rec priority B		Concept Map	
AUDITORIUM LIGHTING UPGRADES				Department priority 1002		Efficient government High	
Auditorium Lighting Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,045	\$627	\$418	\$418			\$2,508,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
14BE0042 Resubmitted-In Progress				MPC rec priority B		Concept Map	
EMERGENCY CONSTRUCTION AND CONTINGENCY				Department priority 1002		Efficient government Medium	
Emergency Construction and Contingency						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$39,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0041 Resubmitted-In Progress				MPC rec priority B		Concept Map	
ELECTRICAL UPGRADES				Department priority 1002		Efficient government High	
Electrical Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$19,550	\$10,500	\$10,750	\$2,500	\$700	\$350	\$45,430,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
14BE0039 Resubmitted-In Progress				MPC rec priority B		Concept Map	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Efficient government High	
CASEWORK, FURNITURE, LAB UPGRADES						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$9,600,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0037 Resubmitted-In Progress				MPC rec priority B		Concept Map	
ASBESTOS ABATEMENT / ENVIRONMENTAL				Department priority 1002		Efficient government High	
Asbestos Abatement / Environmental						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$250	\$250	\$250	\$275	\$275	\$275	\$2,175,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
13BE0041 Resubmitted-In Progress				MPC rec priority B		Concept Map	
ADA COMPLIANCE				Department priority 1002		Efficient government High	
ADA Compliance						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$8,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
16BE0022 Resubmitted-In Progress				MPC rec priority B		Concept Map	
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE				Department priority 1002		Efficient government High	
Exterior Building Improvements - Maintenance						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$5,600	\$3,100	\$2,600	\$1,000	\$450	\$900	\$14,670,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
15BE0011 Resubmitted-In Progress				MPC rec priority B		Concept Map	
PLUMBING UPGRADES				Department priority 1002		Efficient government High	
Plumbing Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$2,300	\$200	\$300	\$100	\$200	\$50	\$3,150,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

19BE0021 Resubmitted-In Progress
PARKING EXPANSIONS - VARIOUS SCHOOLS

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**

Parking Expansions - Various Schools

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$525						\$525,000
Phase	Build/Purchase						



Education

18BE0016 Resubmitted-Not Started
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING

MPC rec priority **B**
 Department priority **1002**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Construction of a Parking Lot at Waverly-Belmont Elementary

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$525						\$525,000
Phase	Build/Purchase						



Neighborhoods Education

18BE0015 Resubmitted-In Progress
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**

School Space Upgrades and Various Small Projects

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$2,717						\$2,717,000
Phase	Build/Purchase						



Education

17BE0007 Resubmitted-In Progress
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**

Sound Systems - Upgrade All Stadiums and Gyms

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$658						\$658,300
Phase	Build/Purchase						



Education

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

17BE0002 Resubmitted-In Progress
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,737,300
Proposed G.O. Bonds	\$7,157	\$5,576	\$363	\$3,841	\$3,282	\$3,318		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053 Resubmitted-In Progress
ROOFING - REPLACEMENT / REPAIR
 Replacement And / Or Repair of Roofs

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$81,950,000
Proposed G.O. Bonds	\$7,000	\$6,500	\$6,700	\$10,000	\$19,750	\$8,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0029 Resubmitted-In Progress
SCHOOL - SAFETY AND SECURITY
 School - Safety and Security

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,667,200
Proposed G.O. Bonds	\$550	\$263	\$268	\$273	\$279	\$284		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0057 Resubmitted-In Progress
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS
 District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
 Department priority **1002**





Concept Map
 Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$61,701,700
Proposed G.O. Bonds	\$8,597	\$5,630	\$5,686	\$5,757	\$5,846	\$5,885		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
15BE0009 Resubmitted-In Progress				MPC rec priority B		Concept Map	
SITE IMPROVEMENTS - MAINTENANCE				Department priority 1002		Efficient government High	
Site Improvements - Maintenance						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$1,650	\$850	\$350	\$150	\$200	\$150	\$3,657,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0047 Resubmitted-In Progress				MPC rec priority B		Concept Map	
MUSIC MAKES US - UPGRADES				Department priority 1002		Efficient government High	
Music Makes Us - Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$3,840						\$3,840,000
Phase	Build/Purchase						
							
14BE0038 Resubmitted-In Progress				MPC rec priority B		Concept Map	
PAVING UPGRADES				Department priority 1002		Efficient government High	
Paving Upgrades						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$3,550	\$3,350	\$1,350	\$1,950	\$1,550	\$250	\$13,275,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
19BE0022 Resubmitted-In Progress				MPC rec priority B		Concept Map	
REGIONAL BUS PARKING TERMINALS				Department priority 1002		Efficient government High	
Regional Bus Parking Terminals						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$455	\$1,844	\$496	\$2,015	\$542	\$2,189	\$9,041,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

17BE0001 Resubmitted-In Progress
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

MPC rec priority **B**
 Department priority **1002**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$80,829,700
Proposed G.O. Bonds	\$14,137	\$7,957	\$8,060	\$7,757	\$7,858	\$7,961		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0014 Resubmitted-In Progress
MNPS LAND ACQUISITIONS

MPC rec priority **B**
 Department priority **1003**

Concept Map
 Efficient government **High**
 Guiding Principles **Low**

MNPS Land Acquisitions

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,250,000
Proposed G.O. Bonds					\$19,250			
Phase				Land/ROW				



13BE0036 Resubmitted-Not Started
SUPPLY CENTER - RENOVATION

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **High**
 Guiding Principles **Low**

Supply Center - Renovation

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,620,000
Proposed G.O. Bonds							\$17,620,000 starting in FY2027	
Phase								



13BE0033 Resubmitted-Not Started
PRINT SHOP RENOVATION

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Print Shop Renovation

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,890,000
Proposed G.O. Bonds							\$1,890,000 starting in FY2027	
Phase								



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
13BE0031	Resubmitted-Not Started			MPC rec priority B		Concept Map	Supports existing conditions
OPERATIONS BUILDING RENOVATION				Department priority 1003		Efficient government	High
Operations Building Renovation						Guiding Principles	Low
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds							\$14,490,000
Phase							\$14,490,000 starting in FY2028



18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$210,880	\$238,170	\$63,200		\$13,400		
Phase	All stages	All stages	All stages		All stages		

Sub-projects for 18BE0017

04BE0023 Resubmitted-Not Started

MPC rec priority **B**
 Department priority **1002**

Concept Map Supports existing conditions

LAKEVIEW ELEMENTARY - REPLACEMENT

Efficient government **High**

Lakeview Elementary School - Replacement

Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,650,000
Proposed G.O. Bonds	\$27,650							
Phase	Build/Purchase							



17BE0004 Resubmitted-Not Started

MPC rec priority **B**
 Department priority **1002**

Concept Map Aligned with NashvilleNext

ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

Efficient government **Medium**

Antioch Cluster - Land - New Middle School

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,400,000
Proposed G.O. Bonds	\$3,400							
Phase	Lifecycle							



19BE0003 Resubmitted-In Progress

MPC rec priority **B**
 Department priority **1002**

Concept Map Aligned with NashvilleNext

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Efficient government **Medium**




































Cane Ridge Cluster - New Middle School - 1,000 Students [Design in FY2021; Construction in FY2022]






Guiding Principles **Low**

Funding request by year (in thousands):




Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,180,000
Proposed G.O. Bonds	\$4,280	\$39,900						
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$1,200,000



18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS								Concept Map	Aligned with NashvilleNext
04BE0014 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
GOODLETTSVILLE ELEMENTARY - REPLACEMENT								Department priority 1002	Efficient government High
Goodlettsville Elementary School - Replacement								Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,390,000	      
Proposed G.O. Bonds	\$22,390								
Phase	Build/Purchase						Impact to operating budget	\$66,700	
19BE0017 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
WESTMEADE ELEMENTARY - DESIGN FEES ONLY								Department priority 1002	Efficient government High
Westmeade Elementary - Design Fees Only								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,600,000	      
Proposed G.O. Bonds	\$2,600								
Phase	Plan/Study								
16BE0014 Resubmitted-In Progress								MPC rec priority B	Concept Map Supports existing conditions
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)								Department priority 1002	Efficient government High
Hillwood High School - Replace - 1,600 Students (Hope Park)								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$120,950,000	      
Proposed G.O. Bonds	\$120,950								
Phase	Build/Purchase								
18BE0002 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR								Department priority 1002	Efficient government High
Goodlettsville Middle School - Build Out 3rd Floor								Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,630,000	      
Proposed G.O. Bonds	\$1,630								
Phase	Build/Purchase								
04BE0029 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
PERCY PRIEST ELEMENTARY REPLACEMENT								Department priority 1002	Efficient government High
Percy Priest Elementary - Replacement								Guiding Principles Low	
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,680,000	      
Proposed G.O. Bonds	\$27,680								
Phase	Build/Purchase								

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0017											
20BE0002				Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor
EARLY COLLEGE AT NASHVILLE STATE EXPANSION							Department priority 1003		Efficient government		Medium
Early College at Nashville State - Expansion									Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			\$300,000	
Proposed G.O. Bonds	\$300										
Phase	Build/Purchase										
19BE0007				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES							Department priority 1002		Efficient government		Low
Hunters Lane High - Track and Stadium Upgrades									Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			\$3,000,000	
Proposed G.O. Bonds		\$3,000									
Phase		Build/Purchase									
16BE0010				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
H G HILL MIDDLE - ADD 11 CLASSROOMS							Department priority 1002		Efficient government		High
H G Hill Middle - Add 11 Classrooms									Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			\$15,420,000	
Proposed G.O. Bonds		\$15,420									
Phase		Lifecycle									
04BE0033				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
WESTMEADE ELEMENTARY - REPLACE							Department priority 1002		Efficient government		High
Westmeade Elementary School - Replace Facility for 800 Students									Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			\$25,580,000	
Proposed G.O. Bonds		\$25,580									
Phase		Build/Purchase									
14BE0026				Resubmitted-In Progress			MPC rec priority B		Concept Map		Lower tier Center or Corridor
NASHVILLE SCHOOL OF THE ARTS - NEW							Department priority 1002		Efficient government		High
Nashville School of the Arts - New									Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost			\$117,680,000	
Proposed G.O. Bonds		\$117,680									
Phase		Build/Purchase									

18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
18BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER						Department priority 1002		Efficient government		Medium	
Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2022]								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,580,000			
Proposed G.O. Bonds		\$6,580									
Phase		Build/Purchase									
19BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION						Department priority 1002		Efficient government		High	
Old Center Elementary - Addition for 100 Students and Partial Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,850,000			
Proposed G.O. Bonds		\$7,850									
Phase		Build/Purchase						Impact to operating budget	\$50,000		
16BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J T Moore - Addition (250 Students) and Partial Renovation						Department priority 1003		Efficient government		High	
Addition of Classrooms for 250 Students and a Partial Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,100,000			
Proposed G.O. Bonds		\$13,100									
Phase		Lifecycle						Impact to operating budget	\$10,000		
16BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CANE RIDGE HIGH - ADD 12 CLASSROOMS						Department priority 1002		Efficient government		High	
Cane Ridge High - Add 12 Classroom								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,060,000			
Proposed G.O. Bonds		\$9,060									
Phase		Build/Purchase									
14BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL						Department priority 1003		Efficient government		Medium	
Antioch Cluster - New Middle School [Land in FY2021; Construction in FY2023]								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,380,000			
Proposed G.O. Bonds			\$37,380								
Phase			Build/Purchase								

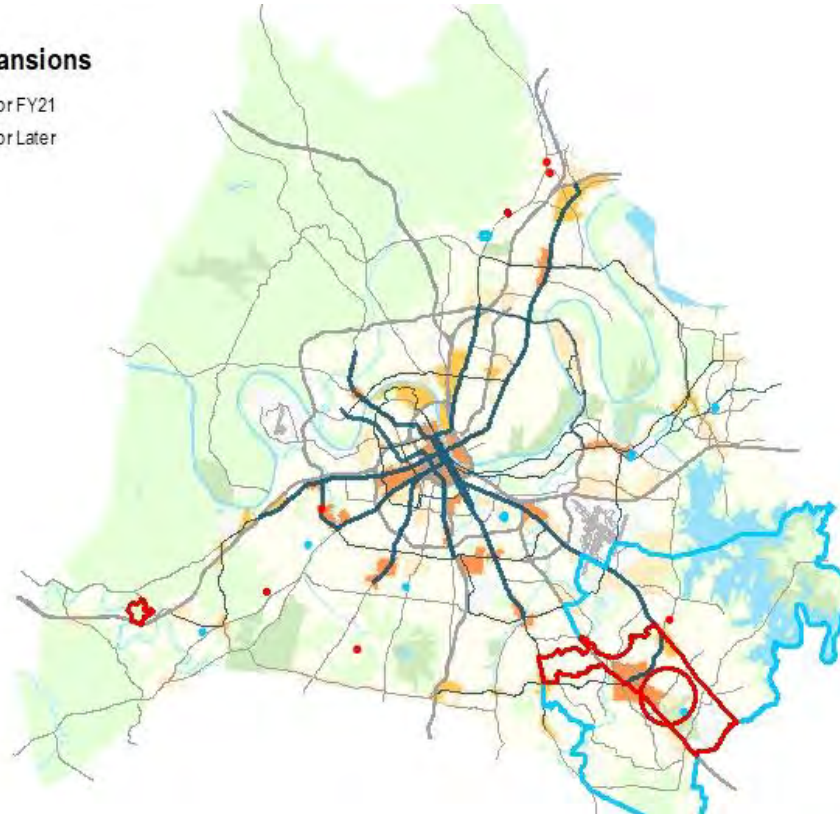
18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS			Concept Map		Aligned with NashvilleNext	
18BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION					Department priority 1003		Efficient government		High	
Dodson Elementary - Add 4 Classrooms and Partial Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,510,000		
Proposed G.O. Bonds			\$10,510							
Phase			Lifecycle							
14BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLEVUE MIDDLE EXPANSION					Department priority 1003		Efficient government		High	
Bellevue Middle Addition of 12 Class Rooms							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,310,000		
Proposed G.O. Bonds			\$15,310							
Phase			Build/Purchase							
19BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
DONELSON MIDDLE SCHOOL - ADDITION					Department priority 1003		Efficient government		Medium	
Donelson Middle School - Addition for 100 Students							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,400,000		
Proposed G.O. Bonds					\$13,400					
Phase				Lifecycle			Impact to operating budget	\$50,000		

Map of sub-projects for 18BE0017

School expansions

18BE0017
School expansions

- Requested for FY21
- Requested for Later



18BE0018 Resubmitted-Not Started **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Type **Capital program** Misc. Renovation Projects for Metro Schools

Guiding Principles **High** *Capital group* Mayor's Priority: Educational outcome and youth
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD
\$3,197,460,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$2,480	\$19,740	\$155,580	\$244,970	\$247,880	\$210,140	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

19BE0020 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions
OPERATIONS BUILDING - OFFICE RENOVATION Department priority **1002** Efficient government **Low**
 Operations Building - Office Renovation Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$980,000
Proposed G.O. Bonds	\$980							
Phase	Build/Purchase							

19BE0009 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES Department priority **1002** Efficient government **High**
 Pearl-Cohn High - Track and Stadium Upgrades Guiding Principles **Medium**




































Funding request by year (in thousands):




































Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,500,000
Proposed G.O. Bonds	\$1,500							
Phase	Build/Purchase							






08BE0004 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION Department priority **1002** Efficient government **High**
 Robert E. Lillard Elementary Design Center - Renovate Facility Guiding Principles **Medium**




































Funding request by year (in thousands):




































Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,740,000
Proposed G.O. Bonds		\$19,740						
Phase		Plan/Build						
							Impact to operating budget	\$22,700




































18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HAYWOOD ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Haywood Elementary School - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,810,000			
Proposed G.O. Bonds			\$24,810								
Phase			Lifecycle				Impact to operating budget	\$43,600			
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,080,000			
Proposed G.O. Bonds			\$24,080								
Phase			Build/Purchase								
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,640,000			
Proposed G.O. Bonds			\$31,640								
Phase			Build/Purchase								
04BE0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Shwab Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,030,000			
Proposed G.O. Bonds			\$19,030								
Phase			Build/Purchase								
04BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
PARAGON MILLS ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Paragon Mills Elementary - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,310,000			
Proposed G.O. Bonds			\$19,310								
Phase			Build/Purchase								

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
03BE0035 Resubmitted-Not Started							MPC rec priority B		Concept Map Lower tier Center or Corridor	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION							Department priority 1002		Efficient government High	
Johnson ALC School - Renovate Facility									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,130,000		
Proposed G.O. Bonds			\$13,130					      		
Phase			Build/Purchase					Opportunity Neighborhoods Education		
09BE0020 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY							Department priority 1003		Efficient government High	
J T Moore Middle - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,580,000		
Proposed G.O. Bonds			\$23,580					      		
Phase			Lifecycle					Neighborhoods Education		
09BE0002 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION							Department priority 1003		Efficient government High	
East Nashville Middle School at Bailey - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,990,000		
Proposed G.O. Bonds			\$21,990					      		
Phase			Lifecycle					Opportunity Neighborhoods Education		
14BE0005 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions	
JERE BAXTER MIDDLE							Department priority 1003		Efficient government High	
Jere Baxter Middle renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,600,000		
Proposed G.O. Bonds			\$25,600					      		
Phase			Build/Purchase					Opportunity Neighborhoods Education		
04BE0034 Resubmitted-Not Started							MPC rec priority B		Concept Map Green Network	
WHITES CREEK HIGH RENOVATION							Department priority 1003		Efficient government High	
Whites Creek High School - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$67,160,000		
Proposed G.O. Bonds			\$67,160					      		
Phase			Lifecycle					Opportunity Neighborhoods Education		

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Gower Elementary Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,090,000		
Proposed G.O. Bonds				\$22,090						
Phase				Build/Purchase						
09BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,030,000		
Proposed G.O. Bonds				\$27,030						
Phase				Build/Purchase						
12BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION					Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,990,000		
Proposed G.O. Bonds				\$8,990						
Phase				Build/Purchase						
13BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST MAGNET- RENOVATE FACILITY					Department priority 1003		Efficient government		High	
East Magnet - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,650,000		
Proposed G.O. Bonds				\$33,650						
Phase				Build/Purchase						
03BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COHN LEARNING CENTER - RENOVATION					Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$38,460,000		
Proposed G.O. Bonds				\$38,460						
Phase				Build/Purchase						




































18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Lockeland Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,590,000			
Proposed G.O. Bonds					\$11,590						
Phase					Build/Purchase						
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$79,270,000			
Proposed G.O. Bonds					\$79,270						
Phase					Build/Purchase						
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$12,130,000			
Proposed G.O. Bonds					\$12,130						
Phase					Build/Purchase						
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$64,810,000			
Proposed G.O. Bonds					\$64,810						
Phase					Build/Purchase						
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,160,000			
Proposed G.O. Bonds					\$25,160						
Phase					Build/Purchase						

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
04BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
J E MOSS ELEMENTARY - RENOVATE					Department priority 1003		Efficient government		High	
J E Moss Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,300,000		
Proposed G.O. Bonds					\$25,300					
Phase					Build/Purchase					
13BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY					Department priority 1003		Efficient government		High	
Gra-Mar Middle - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$29,620,000		
Proposed G.O. Bonds					\$29,620					
Phase					Build/Purchase					
04BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION					Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,750,000		
Proposed G.O. Bonds					\$27,750					
Phase					Build/Purchase					
04BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Bellshire Elementary - Renovation and Addition							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,530,000		
Proposed G.O. Bonds					\$17,530					
Phase					All stages					
19BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High	
A Z Kelley Elementary - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,990,000		
Proposed G.O. Bonds					\$27,990					
Phase					Build/Purchase					

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
09BE0001 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
ANTIOCH HIGH SCHOOL RENOVATION								Department priority 1005	Efficient government High
Antioch High School - Renovate Facility								Guiding Principles	Medium
Funding request by year (in thousands):								      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$92,590,000	
Proposed G.O. Bonds Phase						\$92,590	Build/Purchase		
03BE0001 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
APOLLO MIDDLE SCHOOL - RENOVATION								Department priority 1004	Efficient government High
Apollo Middle School - Renovate Facility.								Guiding Principles	Medium
Funding request by year (in thousands):								      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$44,280,000	
Proposed G.O. Bonds Phase						\$44,280	Build/Purchase		
04BE0019 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
INGLEWOOD ELEMENTARY RENOVATION								Department priority 1003	Efficient government High
Inglewood Elementary School - Renovate Facility								Guiding Principles	Medium
Funding request by year (in thousands):								      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,090,000	
Proposed G.O. Bonds Phase								\$21,090,000 starting in FY2027	
03BE0009 Resubmitted-Not Started								MPC rec priority B	Concept Map Lower tier Center or Corridor
HATTIE COTTON ELEMENTARY RENOVATION								Department priority 1003	Efficient government High
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles	Medium
Funding request by year (in thousands):								      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000	
Proposed G.O. Bonds Phase								\$21,110,000 starting in FY2027	
03BE0020 Resubmitted-Not Started								MPC rec priority B	Concept Map Lower tier Center or Corridor
FALL-HAMILTON E. O. ELEMENTARY RENOVATION								Department priority 1003	Efficient government High
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles	Medium
Funding request by year (in thousands):								      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,300,000	
Proposed G.O. Bonds Phase								\$20,300,000 starting in FY2027	






18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext																																		
Sub-projects for 18BE0018																																												
03BE0016	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions																																			
DUPONT-TYLER MIDDLE SCHOOL RENOVATION							Department priority 1003	Efficient government	High																																			
Dupont-Tyler Middle School - Renovate Facility								Guiding Principles	Low																																			
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$40,170,000</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td colspan="6"></td> <td colspan="5">\$40,170,000 starting in FY2027</td> </tr> </tbody> </table>											Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				Proposed G.O. Bonds							\$40,170,000				Phase							\$40,170,000 starting in FY2027				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																					
Proposed G.O. Bonds							\$40,170,000																																					
Phase							\$40,170,000 starting in FY2027																																					
03BE0038	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions																																			
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)							Department priority 1003	Efficient government	High																																			
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles	Medium																																			
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$20,320,000</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td colspan="6"></td> <td colspan="5">\$20,320,000 starting in FY2027</td> </tr> </tbody> </table>											Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				Proposed G.O. Bonds							\$20,320,000				Phase							\$20,320,000 starting in FY2027				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																					
Proposed G.O. Bonds							\$20,320,000																																					
Phase							\$20,320,000 starting in FY2027																																					
09BE0012	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor																																			
HARPETH VALLEY ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High																																			
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles	Medium																																			
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$30,630,000</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td colspan="6"></td> <td colspan="5">\$30,630,000 starting in FY2027</td> </tr> </tbody> </table>											Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				Proposed G.O. Bonds							\$30,630,000				Phase							\$30,630,000 starting in FY2027				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																					
Proposed G.O. Bonds							\$30,630,000																																					
Phase							\$30,630,000 starting in FY2027																																					
03BE0015	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions																																			
DODSON ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High																																			
Dodson Elementary School - Renovate Facility								Guiding Principles	Low																																			
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$17,510,000</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td colspan="6"></td> <td colspan="5">\$17,510,000 starting in FY2027</td> </tr> </tbody> </table>											Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				Proposed G.O. Bonds							\$17,510,000				Phase							\$17,510,000 starting in FY2027				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																					
Proposed G.O. Bonds							\$17,510,000																																					
Phase							\$17,510,000 starting in FY2027																																					
09BE0010	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions																																			
GRANBERY ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High																																			
Granbery Elementary School - Renovate Facility								Guiding Principles	Low																																			
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$23,180,000</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td colspan="6"></td> <td colspan="5">\$23,180,000 starting in FY2027</td> </tr> </tbody> </table>											Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				Proposed G.O. Bonds							\$23,180,000				Phase							\$23,180,000 starting in FY2027				
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																																					
Proposed G.O. Bonds							\$23,180,000																																					
Phase							\$23,180,000 starting in FY2027																																					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
21BE0001	New						MPC rec priority B	Concept Map	Supports existing conditions		
JULIA GREEN ELEMENTARY - RENOVATION							Department priority 1002	Efficient government	High		
Renovation of Julia Green Elementary							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,110,000			
Proposed G.O. Bonds							\$21,110,000 starting in FY2027				
Phase											
09BE0008	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION							Department priority 1003	Efficient government	High		
Glenn Elementary / Murrell Conversion - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,240,000			
Proposed G.O. Bonds							\$17,240,000 starting in FY2027				
Phase											
04BE0020	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network		
JOELTON ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High		
Joelton Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,720,000			
Proposed G.O. Bonds							\$19,720,000 starting in FY2027				
Phase											
03BE0008	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
COLE ELEMENTARY RENOVATION							Department priority 1005	Efficient government	High		
Cole Elementary School - Renovate Facility.							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,480,000			
Proposed G.O. Bonds							\$26,480,000 starting in FY2027				
Phase											
04BE0017	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor		
HARRIS-HILLMAN SPECIAL ED. RENOVATION							Department priority 1003	Efficient government	High		
Harris-Hillman Special Ed. - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,310,000			
Proposed G.O. Bonds							\$21,310,000 starting in FY2027				
Phase											




































18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
03BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
GLENCLIFF ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Glenclyff Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,980,000			
Proposed G.O. Bonds Phase							\$20,980,000 starting in FY2027				
04BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
CORA HOWE ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Cora Howe Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,040,000			
Proposed G.O. Bonds Phase							\$19,040,000 starting in FY2027				
09BE0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
COCKRILL ELEMENTARY RENOVATION					Department priority 1005		Efficient government		High		
Cockrill Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,030,000			
Proposed G.O. Bonds Phase							\$24,030,000 starting in FY2027				
04BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
DONELSON MIDDLE RENOVATION					Department priority 1003		Efficient government		High		
Donelson Middle School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,810,000			
Proposed G.O. Bonds Phase							\$34,810,000 starting in FY2027				
09BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
CUMBERLAND ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Cumberland Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,560,000			
Proposed G.O. Bonds Phase							\$21,560,000 starting in FY2027				

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
09BE0018 Resubmitted-Not Started								MPC rec priority B	Concept Map	Supports existing conditions		
DAN MILLS ELEMENTARY RENOVATION								Department priority 1003	Efficient government	High		
Dan Mills Elementary School - Renovate Facility									Guiding Principles	Low		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,240,000				
Proposed G.O. Bonds								\$23,240,000 starting in FY2027				
Phase												
13BE0002 Resubmitted-Not Started								MPC rec priority B	Concept Map	Supports existing conditions		
BUENA VISTA ELEMENTARY E.O. RENOVATION								Department priority 1004	Efficient government	High		
Buena Vista Elementary E.O. Renovation									Guiding Principles	Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,620,000				
Proposed G.O. Bonds								\$20,620,000 starting in FY2027				
Phase												
13BE0004 Resubmitted-Not Started								MPC rec priority B	Concept Map	Lower tier Center or Corridor		
CAMERON COLLEGE PREP - LEAD								Department priority 1005	Efficient government	High		
Cameron College Prep - LEAD									Guiding Principles	Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$39,570,000				
Proposed G.O. Bonds								\$39,570,000 starting in FY2027				
Phase												
13BE0006 Resubmitted-Not Started								MPC rec priority B	Concept Map	Green Network		
CROFT MIDDLE RENOVATION								Department priority 1005	Efficient government	High		
Croft Middle - Renovation									Guiding Principles	Low		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,670,000				
Proposed G.O. Bonds								\$35,670,000 starting in FY2027				
Phase												
17BE0006 Resubmitted-Not Started								MPC rec priority B	Concept Map	Supports existing conditions		
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)								Department priority 1003	Efficient government	High		
Brick Church Middle (LEAD College Prep)									Guiding Principles	Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,290,000				
Proposed G.O. Bonds								\$28,290,000 starting in FY2027				
Phase												






18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018												
03BE0027 Resubmitted-Not Started					MPC rec priority B			Concept Map		Supports existing conditions		
ALEX GREEN ELEMENTARY RENOVATION					Department priority 1005			Efficient government		High		
Alex Green Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$18,810,000				
Proposed G.O. Bonds							\$18,810,000 starting in FY2027					
Phase												
19BE0002 Resubmitted-Not Started					MPC rec priority B			Concept Map		Lower tier Center or Corridor		
BROOKMEADE ELEMENTARY - RENOVATION					Department priority 1004			Efficient government		High		
Brookmeade Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,870,000				
Proposed G.O. Bonds							\$14,870,000 starting in FY2027					
Phase												
09BE0013 Resubmitted-Not Started					MPC rec priority B			Concept Map		Supports existing conditions		
H G HILL MIDDLE RENOVATION					Department priority 1003			Efficient government		High		
H G Hill Middle School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,780,000				
Proposed G.O. Bonds							\$27,780,000 starting in FY2027					
Phase												
14BE0002 Resubmitted-Not Started					MPC rec priority B			Concept Map		Supports existing conditions		
AMQUI ELEMENTARY					Department priority 1005			Efficient government		High		
Amqui Elementary - Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,110,000				
Proposed G.O. Bonds							\$25,110,000 starting in FY2027					
Phase												
14BE0007 Resubmitted-Not Started					MPC rec priority B			Concept Map		Green Network		
CANE RIDGE HIGH - RENOVATION					Department priority 1005			Efficient government		High		
Cane Ridge High Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$95,220,000				
Proposed G.O. Bonds							\$95,220,000 starting in FY2027					
Phase												




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
14BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
CARTER-LAWRENCE ELEMENTARY RENOVATION							Department priority 1005		Efficient government	High
Carter-Lawrence Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,620,000		
Proposed G.O. Bonds Phase							\$20,620,000 starting in FY2027			
14BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
EAKIN ELEMENTARY RENOVATION							Department priority 1003		Efficient government	High
Eakin Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,670,000		
Proposed G.O. Bonds Phase							\$32,670,000 starting in FY2027			
14BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
EDISON, THOMAS A. ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
Edison, Thomas A. Elementary - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,290,000		
Proposed G.O. Bonds Phase							\$22,290,000 starting in FY2027			
16BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
DALEWOOD - EAST END - RENOVATION							Department priority 1003		Efficient government	High
Dalewood - East End - Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,250,000		
Proposed G.O. Bonds Phase							\$34,250,000 starting in FY2027			
13BE0044		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
DUPONT HADLEY MIDDLE RENOVATION							Department priority 1003		Efficient government	High
DuPont Hadley Middle Renovation									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$34,480,000		
Proposed G.O. Bonds Phase							\$34,480,000 starting in FY2027			




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018												
03BE0033		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
ANDREW JACKSON ELEMENTARY RENOVATION							Department priority 1005		Efficient government		High	
Andrew Jackson Elementary School - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,390,000				
Proposed G.O. Bonds Phase						\$23,390,000 starting in FY2027						
13BE0027		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)							Department priority 1003		Efficient government		High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,320,000				
Proposed G.O. Bonds Phase						\$13,320,000 starting in FY2027						
13BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION							Department priority 1003		Efficient government		High	
Haynes Middle Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,290,000				
Proposed G.O. Bonds Phase						\$26,290,000 starting in FY2027						
09BE0017		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION							Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,280,000				
Proposed G.O. Bonds Phase						\$37,280,000 starting in FY2027						
09BE0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION							Department priority 1003		Efficient government		High	
Mt. View Elementary School - Renovate Facility									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000				
Proposed G.O. Bonds Phase						\$27,140,000 starting in FY2027						






18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
09BE0023		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,050,000		
Proposed G.O. Bonds							\$24,050,000 starting in FY2027			
Phase										
09BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,440,000		
Proposed G.O. Bonds							\$32,440,000 starting in FY2027			
Phase										
09BE0026		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Napier Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$23,670,000		
Proposed G.O. Bonds							\$23,670,000 starting in FY2027			
Phase										
12BE0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE					Department priority 1003		Efficient government		High	
Stokes Building - Renovate							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,210,000		
Proposed G.O. Bonds							\$9,210,000 starting in FY2027			
Phase										
13BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION					Department priority 1003		Efficient government		High	
McGruder Center Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,450,000		
Proposed G.O. Bonds							\$10,450,000 starting in FY2027			
Phase										




































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
13BE0024		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION							Department priority 1003		Efficient government		High	
Meigs Middle Magnet Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,520,000				
Proposed G.O. Bonds							\$27,520,000 starting in FY2027					
Phase												
04BE0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
PEARL-COHN HIGH RENOVATION							Department priority 1003		Efficient government		High	
Pearl-Cohn High School - Renovate Facility									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$76,070,000				
Proposed G.O. Bonds							\$76,070,000 starting in FY2027					
Phase												
13BE0026		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - RENOVATION							Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,840,000				
Proposed G.O. Bonds							\$17,840,000 starting in FY2027					
Phase												
04BE0024		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK HIGH RENOVATION							Department priority 1003		Efficient government		High	
McGavock High School - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$143,640,000				
Proposed G.O. Bonds							\$143,640,000 starting in FY2027					
Phase												
13BE0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION							Department priority 1003		Efficient government		High	
Old Center Elementary Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,920,000				
Proposed G.O. Bonds							\$15,920,000 starting in FY2027					
Phase												




































18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
13BE0037		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
SYLVAN PARK ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High		
Sylvan Park Elementary - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,800,000			
Proposed G.O. Bonds Phase							\$21,800,000 starting in FY2027				
13BE0040		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
WEST END MIDDLE RENOVATION					Department priority 1003		Efficient government		High		
West End Middle - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,270,000			
Proposed G.O. Bonds Phase							\$32,270,000 starting in FY2027				
14BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION					Department priority 1003		Efficient government		Low		
Nashville Big Picture At Vaught Renovation							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,700,000			
Proposed G.O. Bonds Phase							\$22,700,000 starting in FY2027				
14BE0033		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
STANFORD MONTESSORI ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High		
Stanford Montessori Elementary Renovation							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,160,000			
Proposed G.O. Bonds Phase							\$17,160,000 starting in FY2027				
16BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION					Department priority 1003		Efficient government		High		
Old Jere Baxter (Liberty Collegiate Academy) - Renovation							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$15,850,000			
Proposed G.O. Bonds Phase							\$15,850,000 starting in FY2027				































18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
18BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
ROSS EARLY LEARNING CENTER - RENOVATION							Department priority 1003		Efficient government	High
Ross Early Learning Center - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,780,000		
Proposed G.O. Bonds							\$16,780,000 starting in FY2027			
Phase										
19BE0015		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
RUBY MAJOR ELEMENTARY - RENOVATION							Department priority 1004		Efficient government	High
Ruby Major Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,140,000		
Proposed G.O. Bonds							\$27,140,000 starting in FY2027			
Phase										
19BE0016		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
SHAYNE ELEMENTARY - RENOVATION							Department priority 1004		Efficient government	High
Shayne Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$27,330,000		
Proposed G.O. Bonds							\$27,330,000 starting in FY2027			
Phase										
19BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
WILLIAM HENRY OLIVER MIDDLE - RENOVATION							Department priority 1004		Efficient government	High
William Henry Oliver Middle - Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,250,000		
Proposed G.O. Bonds							\$36,250,000 starting in FY2027			
Phase										
13BE0025		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
NEELY'S BEND MIDDLE - RENOVATION (LEAD)							Department priority 1003		Efficient government	High
Neely's Bend Middle - Renovation (LEAD)									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$33,940,000		
Proposed G.O. Bonds							\$33,940,000 starting in FY2027			
Phase										

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
14BE0019		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
J F KENNEDY MIDDLE RENOVATION							Department priority 1003		Efficient government	High
J F Kennedy Middle Renovation									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$37,170,000		
Proposed G.O. Bonds							\$37,170,000 starting in FY2027			
Phase										
09BE0015		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
HUNTERS LANE HIGH RENOVATION							Department priority 1003		Efficient government	High
Hunters Lane High School - Renovate Facility									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$83,800,000		
Proposed G.O. Bonds							\$83,800,000 starting in FY2027			
Phase										
09BE0016		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
MCCANN (NASHVILLE PREP) - RENOVATION							Department priority 1003		Efficient government	High
McCann (Nashville Prep) - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,300,000		
Proposed G.O. Bonds							\$13,300,000 starting in FY2027			
Phase										
13BE0012		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
HEAD MIDDLE - RENOVATE FACILITY							Department priority 1003		Efficient government	High
Head Middle - Renovate Facility									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,350,000		
Proposed G.O. Bonds							\$21,350,000 starting in FY2027			
Phase										
20BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION							Department priority 1003		Efficient government	High
Renovation of the Bailey Building at Nashville Classical Leased Facility									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,400,000		
Proposed G.O. Bonds							\$31,400,000 starting in FY2027			
Phase										

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
13BE0020		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
HENRY MAXWELL ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
Henry Maxwell Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,260,000		
Proposed G.O. Bonds Phase							\$20,260,000 starting in FY2027			
14BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
MARGARET ALLEN MIDDLE - RENOVATION							Department priority 1003		Efficient government	High
Margaret Allen Middle - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,480,000		
Proposed G.O. Bonds Phase							\$25,480,000 starting in FY2027			
14BE0009		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
I.T. CRESWELL MIDDLE - RENOVATION							Department priority 1003		Efficient government	High
I.T. Creswell Middle - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,800,000		
Proposed G.O. Bonds Phase							\$35,800,000 starting in FY2027			
14BE0012		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
GLENDALE ELEMENTARY RENOVATION							Department priority 1003		Efficient government	High
Glendale Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$17,240,000		
Proposed G.O. Bonds Phase							\$17,240,000 starting in FY2027			
14BE0014		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
HICKMAN ELEMENTARY RENOVATION							Department priority 1003		Efficient government	High
Hickman Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$22,510,000		
Proposed G.O. Bonds Phase							\$22,510,000 starting in FY2027			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
04BE0035		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION					Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$40,980,000		
Proposed G.O. Bonds Phase							\$40,980,000 starting in FY2027			
14BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low	
Jones Paideia Elementary Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,330,000		
Proposed G.O. Bonds Phase							\$20,330,000 starting in FY2027			
09BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION					Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$24,590,000		
Proposed G.O. Bonds Phase							\$24,590,000 starting in FY2027			
14BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION					Department priority 1003		Efficient government		High	
Martin Center - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,690,000		
Proposed G.O. Bonds Phase							\$13,690,000 starting in FY2027			
19BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,600,000		
Proposed G.O. Bonds Phase							\$20,600,000 starting in FY2027			

18BE0018		Resubmitted-Not Started					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018												
19BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION							Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$31,760,000		      		
Proposed G.O. Bonds Phase							\$31,760,000 starting in FY2027					
19BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION							Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$36,810,000		      		
Proposed G.O. Bonds Phase							\$36,810,000 starting in FY2027					
20BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION							Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,600,000		      		
Proposed G.O. Bonds Phase							\$19,600,000 starting in FY2027					
03BE0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION							Department priority 1003		Efficient government		High	
Robertson Academy - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,740,000		      		
Proposed G.O. Bonds Phase							\$6,740,000 starting in FY2027					
03BE0059		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION							Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,680,000		      		
Proposed G.O. Bonds Phase							\$25,680,000 starting in FY2027					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
03BE0061		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
TWO RIVERS MIDDLE SCHOOL - RENOVATION					Department priority 1003		Efficient government		High		
Two Rivers Middle School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,270,000			
Proposed G.O. Bonds Phase							\$35,270,000 starting in FY2027				
04BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
TOM JOY ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Tom Joy Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,620,000			
Proposed G.O. Bonds Phase							\$26,620,000 starting in FY2027				
03BE0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MURRELL SCHOOL (GLENN) - RENOVATION					Department priority 1003		Efficient government		High		
Murrell School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$11,960,000			
Proposed G.O. Bonds Phase							\$11,960,000 starting in FY2028				
09BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
JOHN B. WHITSITT ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High		
John B. Whitsitt Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$21,190,000			
Proposed G.O. Bonds Phase							\$21,190,000 starting in FY2028				
04BE0011		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
DUPONT ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
DuPont Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$19,010,000			
Proposed G.O. Bonds Phase							\$19,010,000 starting in FY2028				

Map of sub-projects for 18BE0018

School renovations

18BE0018
School renovations

- Requested for FY 21
- Requested for Later



Enterprises

Farmer's Market	III-56
Municipal Auditorium	III-58
Sports Authority	III-64
State Fair Board	III-65
Water & Sewer	III-66

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,250,000	\$4,250,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
56	18FM0005 NFM Major Renovation Project	1	B	\$3,750							
57	19FM0001 Culinary Incubation Center	2	B	\$500							

18FM0005 Resubmitted-In Progress

NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Guiding Principles



High

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 2

Council District: **19**

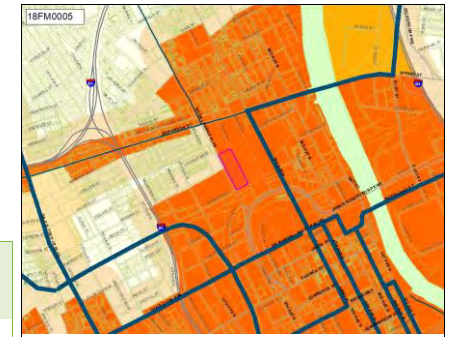
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,750						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$50,000)							

Concept Map First Tier Center or Corridor



19FM0001 Resubmitted-Not Started

CULINARY INCUBATION CENTER

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



Efficient government criteria

High

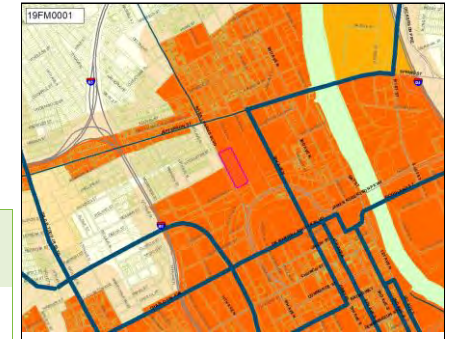
Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **2 of 2**

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	All stages						
Increased revenue or savings to operating budget each year: (\$55,000)							

Concept Map First Tier Center or Corridor



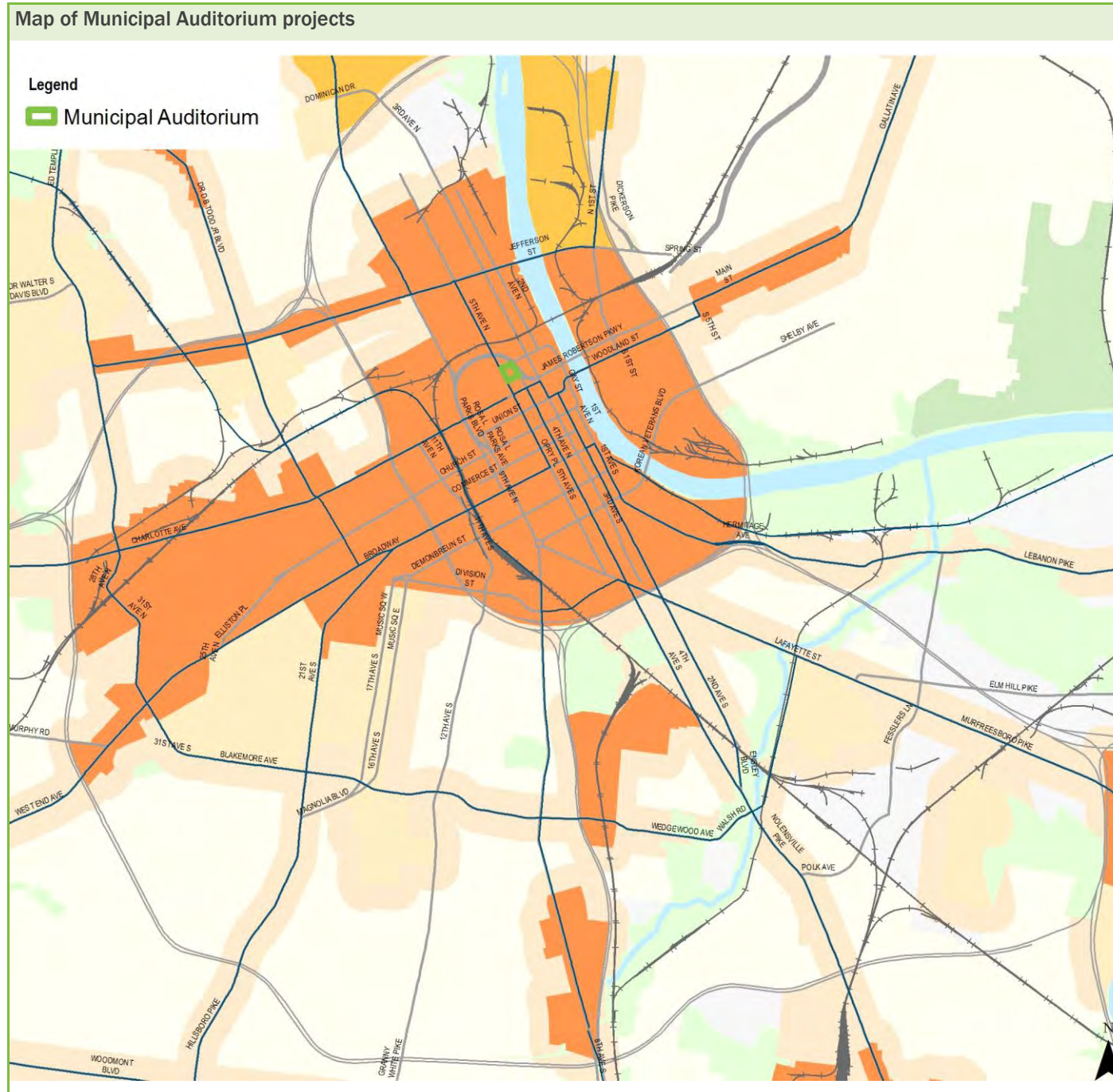
Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$11,200,000	\$11,200,000						
Proposed 4% Funds	\$400,000	\$400,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
60	16MA0002 RISERS & PREMIUM CHAIRS REPLACEMENT	1002	A	\$700						
60	09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	A	\$2,500						
60	16MA0003 DOME ROOF RECOAT	1002	B	\$1,000						
61	16MA0001 NEW EQUIPMENT - RIGGING GRID	1003	B	\$1,500						
61	15MA0001 DOME LIGHTING RE-LAMP PROJECT	1003	B	\$800						
61	14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003	B	\$1,500						
62	18MA0004 Renovate Meeting Room A-31	1003	B	\$100						
62	17MA0002 CONCESSION HUT UPGRADES	1003	B	\$500						
62	18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B	\$1,500						
63	14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	B	\$1,500						



09MA0001 Resubmitted-Not Started

PLUMBING & HVAC REPAIRS / RENOVATIONS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Hazardous. Two current pans are leaking onto the seats in the facility resulting in loss of funds (unfilled seats). Leaks are causing the steps in the facility to become slippery which will lead to a potential lawsuit for when a person falls.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,500,000						
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					

16MA0002 Resubmitted-Not Started

RISERS & PREMIUM CHAIRS REPLACEMENT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$700,000						
Proposed G.O. Bonds	\$700					
Phase	Build/Purchase					

16MA0003 Resubmitted-Not Started

DOMED ROOF RECOAT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

14MA0003 Resubmitted-Not Started

RENOVATIONS - WINDOWS AND FLOORS

Concept Map First Tier Center or Corridor

Type **Maintenance**

Windows are original to the building. Replacement would saving money on heating and cooling.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

15MA0001 Resubmitted-Not Started

DOMELIGHTING RE-LAMP PROJECT

Concept Map First Tier Center or Corridor

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$800,000							
Proposed 4% Funds	\$400						
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

16MA0001 Resubmitted-Not Started

NEW EQUIPMENT - RIGGING GRID

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Equipment - Rigging Grid

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

17MA0002 Resubmitted-Not Started

CONCESSION HUT UPGRADES

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade concession huts throughout the building.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

18MA0004 Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

18MA0002 Resubmitted-Not Started

RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Concept Map First Tier Center or Corridor

Type **Asset protection**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004: Requested in FY2021**

Council District: **19**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

14MA0004 Resubmitted-Not Started

PAVILION BUILD-OUT FOR PLAZA AREA

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1005:** Consideration for future

Council District: **19**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
64	19SP0005 NISSAN STADIUM - IMPROVEMENTS	1	B	\$50,000							

19SP0005 Resubmitted-Not Started

NISSAN STADIUM - IMPROVEMENTS

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

Medium

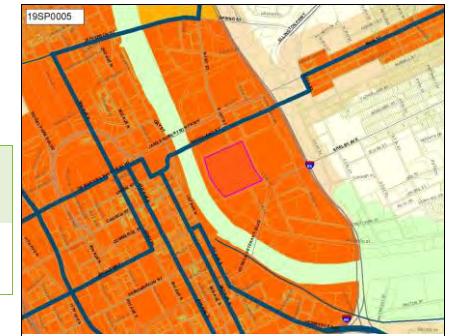
Board/Commission support, Planning context, Project need, Resource leveraging

Nissan Stadium - Improvements

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1** of 1

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
65	20FB0001 Fairgrounds Sites Improvements	1003	B	\$75,000							

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

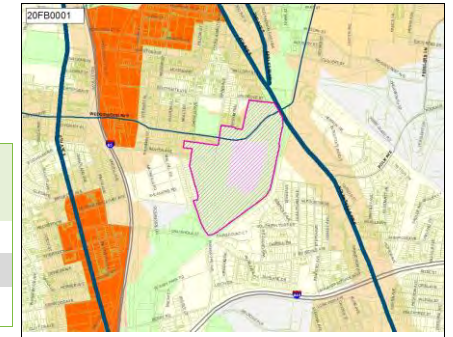
Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed Revenue Bonds	\$50,000						
Proposed G.O. Bonds	\$25,000						
Phase	All stages						

Concept Map

Green Network



Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed Revenue Bonds	\$2,030,145,000	\$449,780,000	\$276,380,000	\$558,650,000	\$412,205,000	\$196,205,000	\$136,925,000	
Proposed G.O. Bonds	\$141,815,000	\$22,250,000	\$24,050,000	\$25,400,000	\$23,540,000	\$23,575,000	\$23,000,000	
Enterprise Funds	\$43,415,000	\$8,715,000	\$8,200,000	\$7,000,000	\$6,500,000	\$6,500,000	\$6,500,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
68	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900	
69	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
69	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
69	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
70	21WS0004	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
70	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
70	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$500	\$2,000	\$500	\$500	\$500	\$500	
71	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
71	21WS0009	RESERVOIRS	1001	A	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
71	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
72	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
72	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
72	21WS0011	LABORATORY	1001	A	\$85	\$75	\$100	\$75		\$225	
73	21WS0015	SECURITY	1001	A	\$530	\$300	\$300	\$150	\$70	\$100	
73	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
73	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
74	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
74	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
74	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
75	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870	
76	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500	
77	21WS0022	CAPITAL PROJECTS - MISC. SEWER PROJECTS	1001	A	\$500	\$1,500	\$4,000				
80	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A		\$1,000	\$5,000	\$10,000			
78	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	1001	B	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
79	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	B	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
79	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	B	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
79	09WS0027	STORMWATER - ENGINEERING	1001	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
80	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$4,650	\$2,500	\$1,550				
80	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	N	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

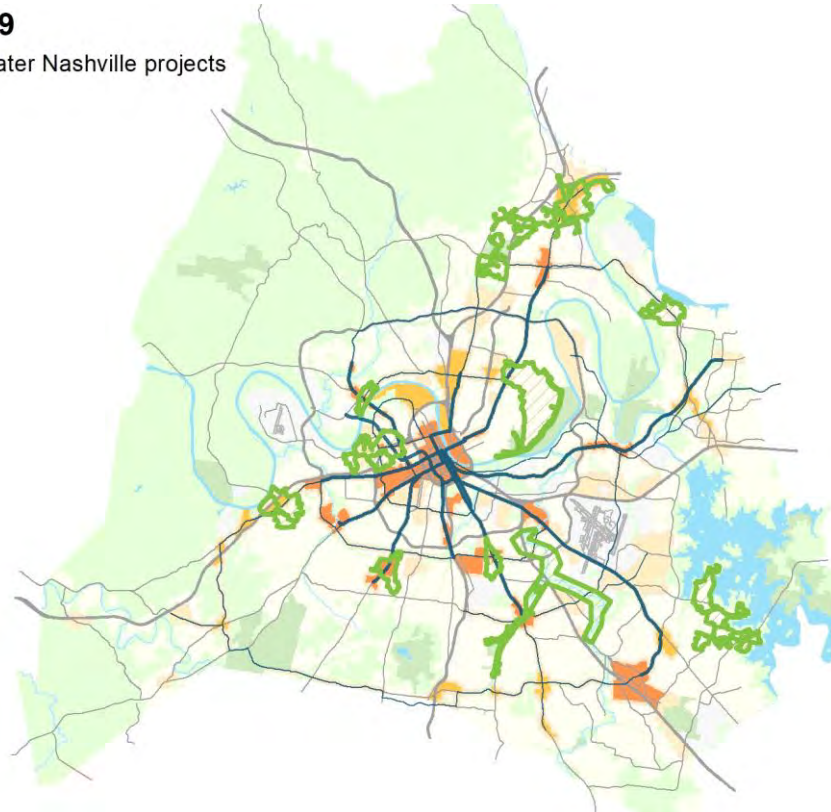
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$960,000,000						
Proposed Revenue Bonds	\$314,900	\$79,700	\$185,100	\$266,600	\$80,800	\$32,900
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville

09WS0019

Clean Water Nashville projects



Map note:
Map reflects major priority project areas.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,500,000							
Enterprise Funds	\$800	\$1,700	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,000,000							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0003 New

BIOSOLIDS AND ODOR CONTROL

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Medium**



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Council District: **19**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$23,215,000							
Proposed Revenue Bonds	\$4,320	\$6,080	\$2,565	\$2,620	\$5,940	\$1,690	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0004 New

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Guiding Principles Medium



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **1, 10, 19**

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,995,000							
Proposed Revenue Bonds	\$4,360	\$3,970	\$4,645	\$4,690	\$4,590	\$5,740	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0005 New

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles Medium



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **15, 19**

Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$339,560,000							
Proposed Revenue Bonds	\$20,800	\$37,760	\$255,700	\$13,700	\$5,250	\$6,350	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0007 New

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Capital asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles Low



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: **15, 19**

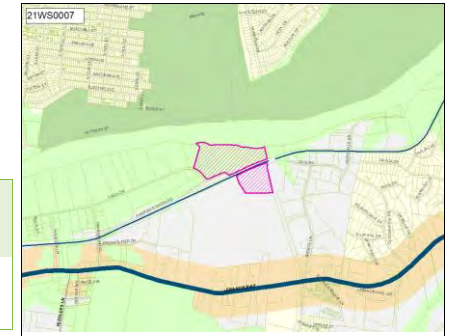
Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,500,000							
Proposed Revenue Bonds	\$500	\$2,000	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0008 New

K.R. HARRINGTON WATER TREATMENT PLANT

Concept Map

Green Network

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles Low



Prosperity Neighborhoods

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council Districts: **15, 19**

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$15,350,000							
Proposed Revenue Bonds	\$1,950	\$2,300	\$4,250	\$6,300	\$250	\$300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0009 New

RESERVOIRS

Concept Map

Green Network

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles Low



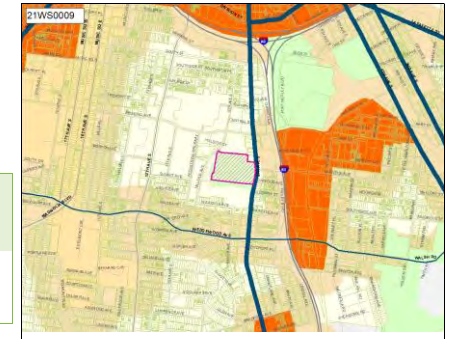
Prosperity Neighborhoods

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$33,700,000							
Proposed Revenue Bonds	\$2,700	\$16,550	\$2,600	\$8,450	\$2,950	\$450	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0010 New

RTE-WATER & WASTEWATER PUMPING STATIONS

Type **Capital asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles Low



Prosperity Neighborhoods

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$21,630,000							
Proposed Revenue Bonds	\$3,895	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0011 New

LABORATORY

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$560,000							
Proposed Revenue Bonds	\$85	\$75	\$100	\$75		\$225	
Phase	All stages	All stages	All stages	All stages		All stages	

21WS0012 New

CENTRAL WASTEWATER TREATMENT PLANT

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

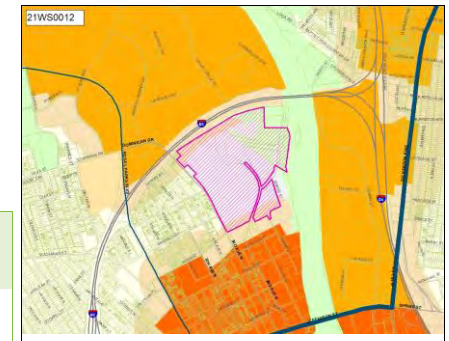
Efficient government criteria **High**

Condition, Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$80,525,000							
Proposed Revenue Bonds	\$40,855	\$16,040	\$4,195	\$13,265	\$2,970	\$3,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Supports existing conditions



21WS0013 New

WHITES CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

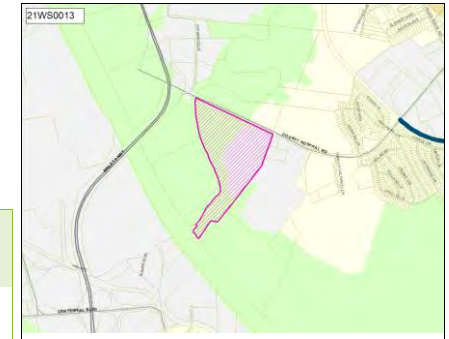
Efficient government criteria **High**

Condition, Planning context, Project leveraging,
 Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,725,000							
Proposed Revenue Bonds	\$1,580	\$6,925	\$2,695	\$1,895	\$6,490	\$8,140	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



21WS0014 New

DRY CREEK WASTEWATER TREATMENT PLANT

Type **Capital asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001: Appropriated and unexpended**
 Council District: **10**

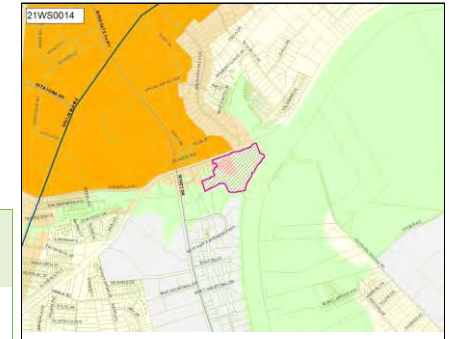
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$40,925,000							
Proposed Revenue Bonds	\$4,750	\$14,680	\$13,935	\$3,075	\$2,770	\$1,715	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0015 New

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,450,000							
Proposed Revenue Bonds	\$530	\$300	\$300	\$150	\$70	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 New

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001: Appropriated and unexpended**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0017

New

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Public Safety
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,800,000							
Proposed Revenue Bonds	\$625	\$2,725	\$225	\$2,025	\$725	\$475	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018

New

CUSTOMER SERVICE CENTER

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles

Low



Capital group Mayor's Priority: Public Safety
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$44,650,000							
Proposed Revenue Bonds	\$6,050	\$18,100	\$5,100	\$5,100	\$5,200	\$5,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0019

New

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles

Low



Capital group Mayor's Priority: Public Safety
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$35,505,000							
Proposed Revenue Bonds	\$5,650	\$5,680	\$5,700	\$5,725	\$6,350	\$6,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0020

New

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES

Guiding Principles

Low



Prosperity Neighborhoods

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$62,655,000						
Proposed Revenue Bonds	\$10,330	\$10,270	\$10,280	\$10,375	\$10,530	\$10,870
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021

New

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$260,400,000						
Proposed Revenue Bonds	\$21,900	\$43,800	\$45,000	\$50,700	\$53,500	\$45,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

— Water engineering projects



Map note:
 Map reflects major priority project areas.



21WS0022 New

CAPITAL PROJECTS - MISC. SEWER PROJECTS

Type **Capital asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles

High



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):			Tax District USD		
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$6,000,000						
Proposed Revenue Bonds	\$500	\$1,500	\$4,000			
Phase	All stages	All stages	All stages			

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group Mayor's Priority: Transit and infrastructure
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001**: Appropriated and unexpended

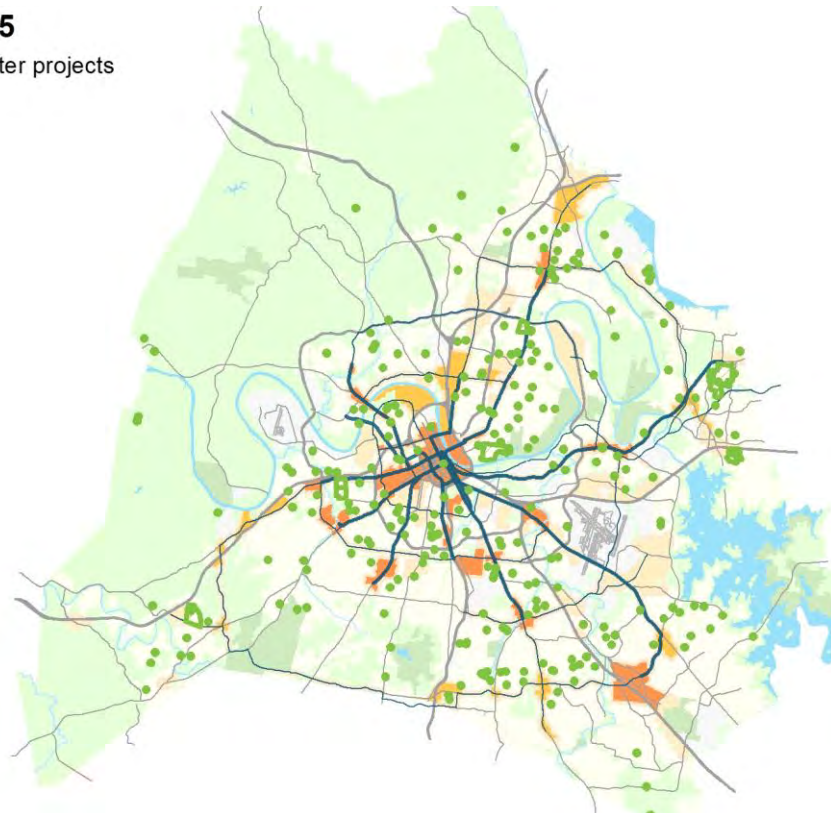
Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$12,180	\$12,550	\$16,850	\$14,240	\$17,375	\$13,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction

09WS0025

Stormwater projects



Map note:
 Map reflects major priority project areas.



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$18,000,000							
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Concept Map

Green Network

Type **Capital asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

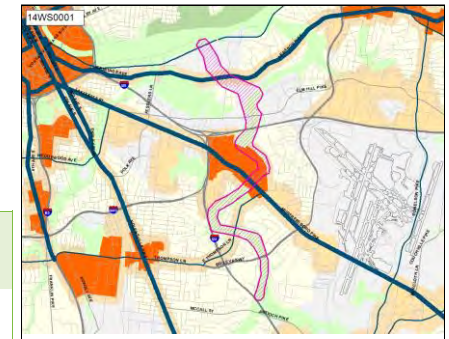


Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$28,420,000							
Proposed G.O. Bonds	\$2,420	\$6,000	\$4,000	\$6,300	\$3,200	\$6,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Type **Capital program**

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,200,000							
Enterprise Funds	\$3,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0023 New

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type **Capital asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001**: Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$8,700,000						
Proposed G.O. Bonds	\$4,650	\$2,500	\$1,550			
Phase	All stages	All stages	All stages			

21WS0006 New

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **N** Not assessed
 Dept priority **1001**: Appropriated and unexpended

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$22,715,000						
Enterprise Funds	\$3,715	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0002 New

ADMINISTRATION BUILDING PROJECTS

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles **Medium**



Capital group **Central government operations**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended
 Council District: **19**

Efficient government criteria **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$16,000,000						
Proposed Revenue Bonds		\$1,000	\$5,000	\$10,000		
Phase		All stages	All stages	All stages		

Facilities & technology

Agricultural Extension	III-82
Council Staff	III-83
Finance	III-217
General Services	III-219
Health	III-228
Information Technology Services	III-229
Metro Action Commission	III-233

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001		RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.							Status	Not started
Relocation of Agricultural Extension Office to Another Existing Building or a New Structure									MPC rec priority	C
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$222							\$222		

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,041,448,681	\$991,685,681	\$49,298,000			\$465,000		
Proposed Revenue Bonds	\$40,000	\$40,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
216	20DS0077	Windsor Dr. Stormwater runoff mitigation project		C							
216	20DS0078	Bus shelters along Hwy 70 and Charlotte Pike		C							
93	19DS0004	Construct Sidewalks On Central Pike		B	\$2,800						
93	19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		B	\$9,350						
94	19DS0007	Old Harding From Hwy 70 To Learning Ln		B	\$8,850						
94	19DS0008	Sidewalks On Dozier Pl		B	\$1,780						
94	19DS0009	Gallatin Pike Streetscape In Rivergate Area		B	\$1,661						
95	19DS0011	Blackman Road At Edmondson Pike Intersection		B	\$7,000	\$3,000					
95	19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		B	\$500						
95	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station		B	\$25	\$990					
96	19DS0016	Sidewalks On Kings Lane And Cato Rd		B	\$6,300						
96	19DS0014	Streetscape - At Antioch Pike And Haywood Lane		B	\$250						
96	19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		B	\$500						
97	19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		B	\$80						
97	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School		B	\$5,000						
97	19DS0021	Bell Road Lighting Improvement		B	\$600						
98	19DS0024	Sidewalks On Brewer Drive From Nolensville To McMurray Middle		B	\$2,750						
98	19DS0025	Sidewalks: Fill Gaps On Owendale Dr		B	\$3,600						
98	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		B	\$1,000						
99	19DS0027	Repave Roads Within Chatham Pointe Subdivision		B	\$275						
99	19DS0028	Pavement On Buena Vista Pike		B	\$520						
99	19DS0030	Sidewalks On Allison Pl		B	\$990						
100	19DS0033	West Nashville Convenience Center And Collection Center		B	\$6,600						
100	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont		B	\$7,000						
100	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		B	\$3,600						
101	19DS0039	Sidewalks On Stewart Pl		B	\$895						
101	19DS0040	Antioch Pike Road Expansion		B	\$10,000						
101	19DS0038	Traffic Light At Mt View And Hamilton Church		B	\$300						
102	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		B	\$1,700						
102	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		B	\$500						
102	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		B	\$3,840						
103	19DS0044	Add Fire Hall In Bell Rd. Area		B	\$5,000						
103	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		B	\$945						
103	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		B	\$7,900						
104	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.		B	\$140						
104	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle		B	\$300						
104	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive		B	\$4,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
105	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		B	\$300						
105	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus		B	\$510						
105	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		B	\$461						
106	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.		B	\$30						
106	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		B	\$850						
106	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement		B	\$500						
107	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		B	\$3,300						
107	19DS0063	Sidewalks On Hagan St		B	\$1,040						
107	19DS0064	Stoplight At Belmont And Blair		B	\$360						
108	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	\$50						
108	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	\$350						
108	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		B	\$5						
109	19DS0070	Bell Rd. Sidewalks Completion		B	\$820						
109	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	\$25,000						
109	19DS0073	8th Avenue Sidewalk Gaps		B	\$330						
110	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	\$425						
110	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	\$5,100						
110	19DS0076	Sidewalk And Paving On The Hickory St		B	\$1,850						
111	19DS0077	Sidewalk And Paving On Maple St		B	\$2,900						
111	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	\$2,400						
111	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	\$825						
112	19DS0081	Sidewalk On 25th Ave S		B	\$1,450						
112	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split		B	\$50						
112	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	\$1,330						
113	19DS0084	Bus Shelter On Kings Lane		B	\$20						
113	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	\$365						
113	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	\$4,900						
114	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	\$10,700						
114	19DS0090	Widen And Repave Old Old Hickory Blvd		B	\$20						
114	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	\$75						
115	19DS0092	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd		B	\$13,200						
115	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	\$1,750						
115	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	\$2,300						
116	19DS0094	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes		B	\$1,740						
116	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	\$150						
117	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	\$75						
117	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	\$60						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
117	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		B	\$15,000						
118	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	\$25						
118	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	\$1,500						
118	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	\$2,200						
119	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	\$3,830						
119	19DS0106	Road Improvements And Connection For Culbertson Rd		B	\$1,500						
119	19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	\$30						
120	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive		B	\$800						
120	19DS0111	Construct Sidewalks On Pin Hook Rd		B	\$1,750						
120	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	\$3,400						
121	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	\$250						
121	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		B	\$600						
121	19DS0114	Construct Sidewalks On Acklen Ave		B	\$1,660						
122	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	\$5,000						
122	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	\$100						
122	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	\$35						
123	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	\$750						
123	19DS0120	Sidewalk On Neelys Bend Rd		B	\$1,100						
123	19DS0127	Create An Urban Bike Center In Downtown		B	\$55						
124	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	\$300						
124	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	\$75						
125	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	\$25						
125	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	\$350						
125	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	\$40						
126	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South		B	\$9,240						
126	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		B	\$1,800						
126	19DS0136	Harding Pl And Lynwood Intersection Improvement		B	\$2,000						
127	19DS0137	Sidewalks On Davidson Rd And Davidson Dr		B	\$10,500						
127	19DS0138	Sidewalks In Harding Pl, West Of Lynwood		B	\$3,500						
127	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson		B	\$8,500						
128	19DS0141	Renovate Fire Station #7		B	\$12,000						
128	19DS0142	Construct Sidewalk On Vaughns Gap Rd		B	\$4,000						
128	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		B	\$375	\$17,233					
129	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd		B	\$50						
129	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area		B	\$5,004						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
129	19DS0143	Construct Sidewalk On Percy Warner Blvd		B	\$3,300						
130	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	\$2,500						
130	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	\$100						
130	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		B	\$1,330						
131	19DS0150	Convert Alabama Avenue To Two-Way		B	\$50						
131	19DS0151	Art Guard Rail At 37th Ave Under Train Track		B	\$10						
131	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		B	\$7,100						
132	19DS0156	Signalization On Una Antioch Pike		B	\$350						
132	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road		B	\$4,100						
132	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road		B	\$65						
133	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		B	\$500						
133	20DS0005	Sidewalk along Neese; from Southlake to Glenclyff Rd.		B	\$2,500						
134	20DS0006	Traffic calming around Love Circle		B	\$150						
134	20DS0007	Upgrade stormwater system drainage at Alley 804		B	\$325						
134	20DS0008	Continue sidewalk along Peachtree from Foster to Whitsett		B	\$4,200	\$4,200					
135	20DS0010	Sidewalk along Drummond Dr; from E Thompson to interstate overpass		B	\$2,300						
135	20DS0009	Continue the sidewalk on McCall; from Goodland to Antioch pk		B	\$2,300						
135	20DS0012	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		B	\$3,150						
136	20DS0014	General George Patton and Sawyer Brown roundabout		B	\$500						
136	20DS0015	Red light at Brideway and Robinson Road		B	\$500						
136	20DS0013	Sidewalk along Louise; from Drake Ave to Thompson.		B	\$3,300						
137	20DS0016	Improve intersection of Tyler and Andrew Jackson		B	\$500						
137	20DS0017	Red light at Montchanin and Old Hickory Blvd		B	\$350						
137	20DS0018	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		B	\$300						
138	20DS0019	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		B	\$30						
138	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		B	\$990						
138	20DS0021	Sidewalks along Coley Davis from Hwy 70S		B	\$1,100						
139	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont		B	\$600						
139	20DS0028	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		B	\$9,130						
139	20DS0022	Sidewalk - Extension on Page Road		B	\$1,000						
140	20DS0030	Satellite MNPD location in Joelton		B	\$15,000						
140	20DS0031	Windows, awnings and new boiler at Knowles Assisted Living facility		B	\$100						
140	20DS0029	Renovate fire hall #24		B	\$1,000	\$8,500					
141	20DS0034	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		B	\$300						
141	20DS0035	Sidewalks on Lawrence Ct		B	\$150						
142	20DS0036	Finish sidewalks from Industrial to Robinson road.		B	\$2,000						
142	20DS0038	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		B	\$500						
142	20DS0041	Widen Earhardt Road between Central Pike and Hessa Road		B	\$20,666						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
143	20DS0042	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike	B		\$9,769						
143	20DS0044	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.	B		\$26,195						
143	20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike	B		\$13,587						
144	20DS0045	Turn lane completion Central Pike to North New Hope Road	B		\$750						
144	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	B		\$4,250						
144	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	B		\$3,150						
145	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	B		\$50						
145	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.	B		\$8,400						
145	20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage	B		\$720						
146	20DS0054	Fill in the Sidewalk Gap on Sidco	B		\$2,900						
146	20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson	B		\$900						
146	20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	B		\$4,200						
147	20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate	B		\$2,500						
147	20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton	B		\$1,500						
147	20DS0057	Crosswalk at Thompson & Southlake/E Thompson	B		\$20						
148	20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln	B		\$3,200						
148	20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end	B		\$4,000						
148	20DS0061	Ashwood stormwater improvements	B		\$5						
149	20DS0062	Byron stormwater improvements	B		\$5						
149	20DS0063	West Linden stormwater improvements	B		\$25						
150	20DS0064	Elmwood stormwater improvements	B		\$5						
150	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	B		\$300						
150	20DS0068	Develop State of Tennessee prison	B		\$40,000						
151	20DS0069	Pave Morrow Rd	B		\$425						
151	20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.	B		\$2,600						
151	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	B		\$4,900						
152	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	B		\$2,400						
152	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	B		\$890						
152	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	B		\$3,700						
153	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	B		\$1,600						
153	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	B		\$2,700						
153	20DS0079	Central Pike - Combined Improvements	B		\$36,427						
154	20DS0080	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	B		\$300						
154	20DS0081	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	B		\$1,500						
154	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	B		\$300						
155	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	B		\$25,000						
155	20DS0084	Purchase of 2201 Bandywood Drive Nashville TN 37215	B		\$3,000						
155	20DS0083	Police Precinct - Bellevue	B		\$25,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
156	20DS0087	Road Improvements - Old Hickory Blvd		B	\$5,000						
156	20DS0088	Traffic Calming - Intersection of Trimble Road and Hobbs Road		B	\$300						
156	20DS0086	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road		B	\$25,000						
157	20DS0089	Traffic Calming - Intersection of Estes Road and Trimble Road		B	\$300						
157	20DS0090	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		B	\$350						
157	20DS0091	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		B	\$350						
158	20DS0093	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive		B	\$300						
158	20DS0092	Sidewalk Extension - Granny White Pike		B	\$1,000						
159	21DS0002	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		B	\$60						
159	21DS0001	Traffic light at Stratford Ave and Gallatin Pike		B	\$20	\$250					
159	20DS0094	Upgrade Sewer Capacity and Maintenance - Whites Creek		B	\$3,000						
160	21DS0003	Sidewalks on E Due West from Gallatin East to Fernbank		B	\$3,500						
160	21DS0004	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive		B	\$2,100						
160	21DS0005	Sidewalk on Haysboro from Gallatin to Brush Hill		B	\$2,400						
161	21DS0008	Sidewalks and Bike Lane on Ardee Ave		B	\$4,050						
161	21DS0007	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		B	\$15	\$100					
162	21DS0009	PEDESTRIAN SAFETY ON GALLATIN PIKE		B	\$10						
162	21DS0010	Traffic signal at Sandhurst/Cheyenne		B	\$20	\$250					
163	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		B	\$1,600						
163	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.		B	\$1,572						
163	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd		B	\$20	\$250					
164	21DS0017	Caution light, Elm Hill Pike at Trails End Drive		B	\$20	\$100					
164	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street		B	\$990						
164	21DS0016	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		B	\$6,500						
165	21DS0020	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		B	\$6,000						
165	21DS0018	Sidewalks on Murfreesboro Pike		B	\$3,000						
165	21DS0019	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		B	\$3,330						
166	21DS0021	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		B	\$1,890						
166	21DS0022	Sidewalks on Massman Dr		B	\$1,350						
166	21DS0023	Sidewalks around Pennington Elementary School		B	\$2,400						
167	21DS0024	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		B	\$4,000						
167	21DS0025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.		B	\$3,000						
167	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane		B	\$50						
168	21DS0029	Nolensville and McCall/Elgin turn signal traffic light installation		B	\$20	\$250					
168	21DS0027	Traffic light installation at Louise and Thompson Lane		B	\$20	\$250					
169	21DS0030	Sidewalk along Glenrose, from existing walk to Foster Avenue		B	\$6,160						
169	21DS0031	Complete the sidewalk along E. Thompson Lane		B	\$8,600						
169	21DS0032	Sidewalk installation on Thompson Lane		B	\$11,500						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
170	21DS0033	Permanent trash can installation.		B	\$40						
170	21DS0034	Extend sidewalk on westbound lane on McCall		B	\$1,760						
170	21DS0035	Sidewalks along Meade		B	\$1,920						
171	21DS0036	Whitsett Elementary Protected crosswalk installation		B	\$15	\$100					
171	21DS0037	Protected crosswalk installation at Antioch Pike and Nolensville Road		B	\$15	\$100					
171	21DS0038	Protected crosswalk at E. Thompson and Murfreesboro Pike.		B	\$15	\$100					
172	21DS0040	McCall Street East/West Connector Road		B	\$75						
172	21DS0041	Raised island installation		B	\$50						
172	21DS0039	Morton Ave East/West Connector Road		B	\$75						
173	21DS0043	Create truck turnaround on Kenilwood Dr		B	\$25						
173	21DS0044	Sidewalks along Dumas		B	\$1,680						
173	21DS0042	Solar light installation		B	\$60						
174	21DS0045	Street resurfacing/repaving		B	\$120						
174	21DS0046	Sidewalk on Redmon Street from 37th ave to end of ROW		B	\$240						
175	21DS0047	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		B	\$20	\$250					
175	21DS0048	Fire Hall - McCrory Lane		B	\$9,600						
176	21DS0050	Ewing Drive Sidewalk Project		B	\$5,940						
176	21DS0051	New Trinity Hills Park Project		B	\$720						
177	21DS0053	Flood Mitigation Study for Haynes Manor Subdivision		B	\$12,000						
178	21DS0056	Historical Land Purchase		B	\$600						
178	21DS0055	Ravin Inn Project		B	\$750						
179	21DS0058	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		B	\$883						
179	21DS0059	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		B	\$392	\$9,600					
179	21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive		B	\$1,890						
180	21DS0061	District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.		B	\$200						
180	21DS0062	Main Street lighting improvements		B	\$25	\$825					
180	21DS0063	Intersection improvements at 11th/Woodland		B	\$150						
181	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		B	\$256						
181	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd		B	\$20	\$250					
182	21DS0069	Glenrose Avenue resurfacing/repaving		B	\$505						
182	21DS0070	Protected crosswalk installation		B	\$15	\$100					
182	21DS0071	Protected crosswalk installation		B	\$15	\$100					
183	21DS0074	Protected crosswalk installation		B	\$15	\$100					
183	21DS0073	Protected crosswalk installation		B	\$15	\$100					
183	21DS0072	Protected crosswalk installation		B	\$15	\$100					
184	21DS0076	Alley Paving - Aly 540		B	\$107						
184	21DS0077	Alley Paving - Aly 542		B	\$67						
185	21DS0080	Alley Paving - 537		B	\$53						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
185	21DS0079	Alley Paving - 539		B	\$72						
185	21DS0078	Alley Paving - 543		B	\$27						
186	21DS0082	Alley paving - 500		B	\$29						
186	21DS0083	Alley Paving - 541		B	\$111						
187	21DS0085	Alley paving - 556		B	\$44						
187	21DS0086	Alley paving - 517		B	\$3						
188	21DS0088	Alley paving - 497		B	\$10						
188	21DS0089	Alley paving - 504		B	\$9						
189	21DS0092	Alley paving - 595		B	\$6						
189	21DS0091	Alley paving - 547		B	\$13						
190	21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		B	\$100						
190	21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		B	\$309						
191	21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		B	\$100						
191	21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		B	\$235						
192	21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		B	\$50						
194	21DS0106	Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		B	\$50						
195	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		B	\$1,840						
196	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		B	\$2,560						
196	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		B	\$920						
197	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson		B	\$5,220						
197	21DS0111	Sidewalk and Road Improvement for Hamilton Church		B	\$5,000						
198	21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)		B	\$187						
198	21DS0116	Traffic Signal		B	\$20	\$250					
198	21DS0115	Traffic Signal		B	\$20	\$250					
199	21DS0118	Bordeaux Hospital		B	\$2,000						
200	21DS0122	Buena Vista Pike Sidewalk Project		B	\$4,050						
200	21DS0121	Hillmore Sidewalk Project		B	\$1,400						
201	21DS0124	Eastland/Gallatin Intersection Realignment		B	\$50						
201	21DS0125	Stop light at S. New Hope and Central Pike		B	\$20	\$250					
201	21DS0123	Hartman Park Connection Project		B	\$2,970						
202	21DS0129	Sidewalk- Packard dr		B	\$6,840						
202	21DS0126	Sidewalks on Chandler Road		B	\$1,600						
202	21DS0128	Sidewalk- Fairlane dr		B	\$3,040						
203	21DS0130	Sidewalk- Keeley Dr		B	\$3,880						
203	21DS0132	Sidewalk- Hopedale		B	\$3,320						
203	21DS0131	Sidewalk- Bart Dr		B	\$4,120						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY24	FY25	FY26	Beyond
		Dept	MPC	FY21	FY22	FY23					
204	21DS0134	Safe Bus Stops		B	\$100						
204	21DS0133	Bike Lane Connection to Rosa Parks		B	\$50						
205	21DS0136	Main Street Pedestrian/Bus Improvements		B	\$50						
205	21DS0135	8th/Main Traffic Signal, Intersection and Crosswalk Improvements		B	\$20	\$250					
206	21DS0138	Cleveland Street Connector		B	\$44,278						
206	21DS0139	Grace Street Ped Bridge Connector		B	\$13,283						
206	21DS0137	Douglas Ave Transportation Corridor Study		B	\$75						
207	21DS0140	Oldham Street Connection		B	\$13,283						
207	21DS0142	Stop light at S. New Hope and John Hagar Road		B	\$20	\$250					
208	21DS0143	Sidewalks on Andrew Jackson Parkway		B	\$3,800						
208	21DS0144	Add sidewalk connecting 2258 and 2296 Lebanon Pike.		B	\$300						
208	21DS0145	Turn signal traffic light installation		B	\$20	\$250					
209	21DS0147	Widen dead end turnaround space at end of 27th Ave		B	\$100						
209	21DS0148	Linden sidewalks		B	\$1,710						
210	21DS0150	Sidewalks on Una Antioch Pike		B	\$12,330						
210	21DS0151	Sidewalks on Rice Road		B	\$2,240						
211	21DS0154	Traffic Light- Intersection Haywood Ln and E Ridge		B	\$20	\$250					
211	21DS0152	Sidewalks on Rural Hill Road		B	\$9,180						
212	21DS0157	Bus Shelter- Corner of Wallace and Nolensville		B	\$100						
212	21DS0156	Crosswalk button- Corner of Wallace and Nolensville		B	\$20	\$100					
212	21DS0155	Crosswalk- Haywood Ln and Nolensville		B	\$20	\$100					
213	21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		B	\$900						
213	21DS0159	Sidewalk- Taylor		B	\$1,600						
213	21DS0158	Sidewalk- Alice ave		B	\$880						
214	20DS0024	Awnings over sidewalks at Joelton Middle		B					\$60		
214	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church		B	\$1,360						
215	20DS0027	Awnings over sidewalks at Cumberland Elementary		B					\$185		
215	20DS0025	Awnings over sidewalks at Robert E Lillard Elementary		B					\$220		
323	21DS0093	Alley paving - 886		B	\$22						
323	21DS0100	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		B	\$100						
323	21DS0090	Alley paving - 544		B	\$27						
323	21DS0097	Add Stop Light at Charlotte Ave and 33rd Ave N		B	\$20	\$250					
323	21DS0084	Alley paving - 555		B	\$42						
323	21DS0087	Alley Paving - 518		B	\$34						
323	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		B	\$8,100						
323	21DS0081	Alley Paving - 503		B	\$47						
214	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		X	\$30,000						

19DS0003 Resubmitted-Not Started

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,350,000							
Proposed G.O. Bonds	\$9,350						
Phase	Build/Purchase						



19DS0004 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Construct Sidewalks On Central Pike

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,800,000							
Proposed G.O. Bonds	\$2,800						
Phase	Build/Purchase						



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 TO LEARNING LN

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

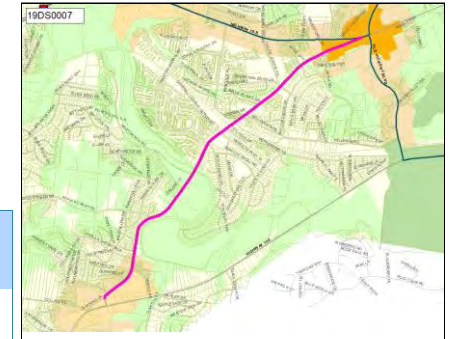
Efficient government criteria **Medium**

Planning context, Project need

Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,850,000							
Proposed G.O. Bonds	\$8,850						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0008 Resubmitted-Not Started

SIDEWALKS ON DOZIER PL

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,780,000							
Proposed G.O. Bonds	\$1,780						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0009 Resubmitted-Not Started

GALLATIN PIKE STREETScape IN RIVERGATE AREA

Type **Capital asset**

Gallatin Pike Streetscape In Rivergate Area

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

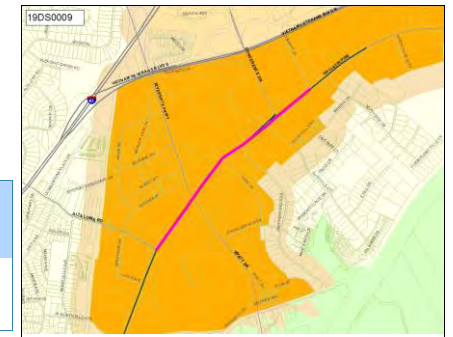
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

Council District: **10**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,661,000							
Proposed G.O. Bonds	\$1,661						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles **Low**

Implemented by Public Works



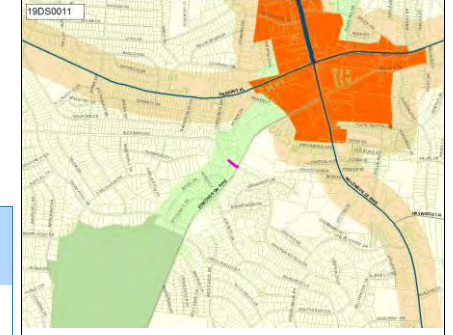
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$10,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$7,000	\$3,000					
Phase	Build/Purchase	Build/Purchase					



19DS0012 Resubmitted-Not Started

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles **Low**

Implemented by Public Works



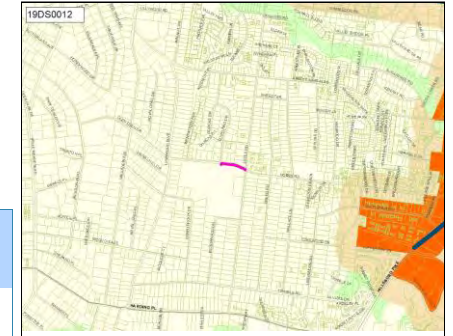
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0013 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION

Concept Map Supports existing conditions

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works



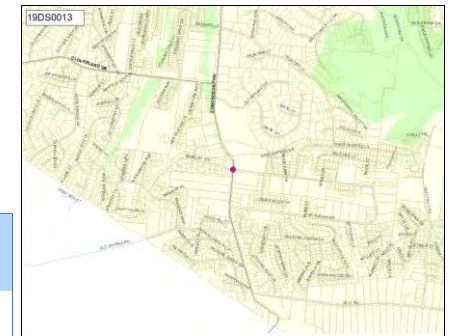
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **4**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,015,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25	\$990					
Phase	Plan/Study	Build/Purchase					



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

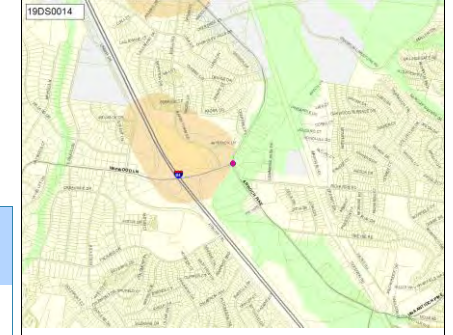


Efficient government criteria **Low**

Project need

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



19DS0015 Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

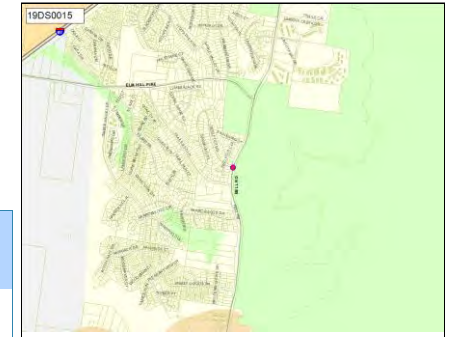


Efficient government criteria **Low**

Project need

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0016 Resubmitted-Not Started

SIDEWALKS ON KINGS LANE AND CATO RD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

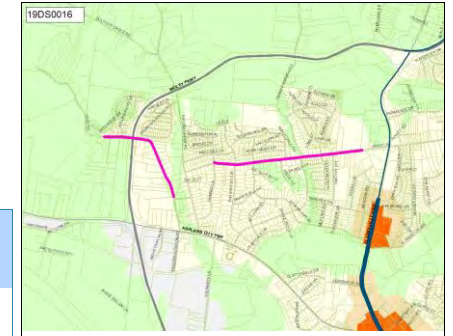


Efficient government criteria **Medium**

Planning context, Project need

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$6,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,300						
Phase	Build/Purchase						



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map

Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$5,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map

First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

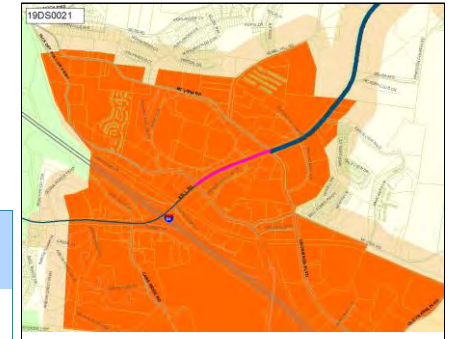
Dept priority **1003: Preferred in FY2021**

Council District: **32**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



19DS0022 Resubmitted-Not Started

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Concept Map

Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

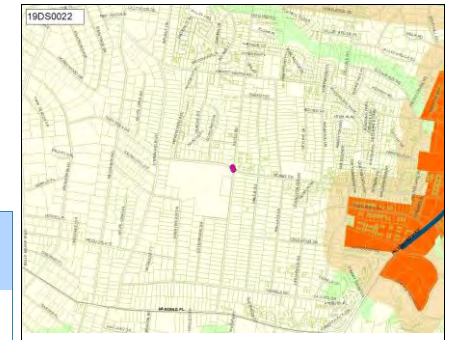
Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$80,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						



19DS0024 Resubmitted-Not Started

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Guiding Principles **High**

Implemented by Public Works



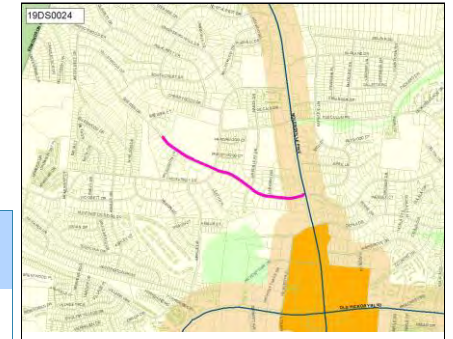
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **27**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,750,000							
Proposed G.O. Bonds	\$2,750						
Phase	Build/Purchase						



19DS0025 Resubmitted-Not Started

SIDEWALKS: FILL GAPS ON OWENDALE DR

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks: Fill Gaps On Owendale Dr

Guiding Principles **Medium**

Implemented by Public Works



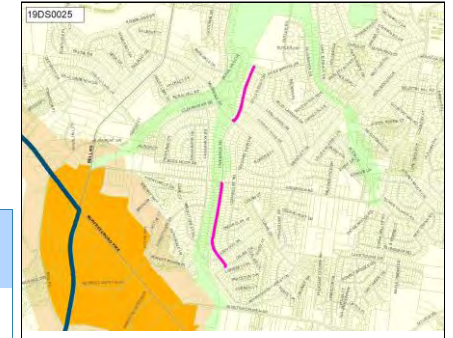
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,600,000							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



19DS0026 Resubmitted-Not Started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Guiding Principles **Medium**

Implemented by Public Works



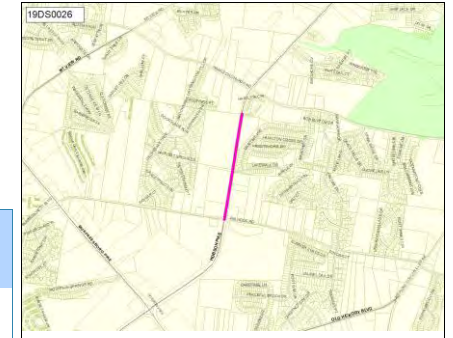
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works



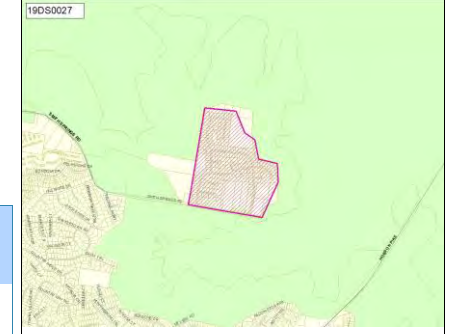
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



19DS0028 Resubmitted-Not Started

PAVEMENT ON BUENA VISTA PIKE

Concept Map Green Network

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**

Implemented by Public Works



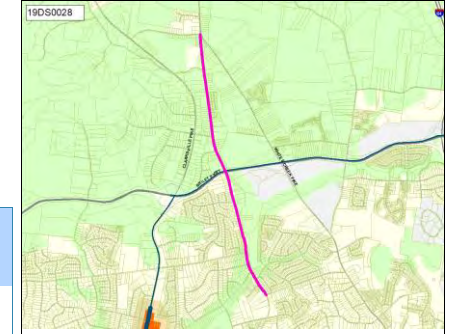
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **1**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$520,000							
Proposed G.O. Bonds	\$520						
Phase	Build/Purchase						



19DS0030 Resubmitted-Not Started

SIDEWALKS ON ALLISON PL

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**

Implemented by Public Works



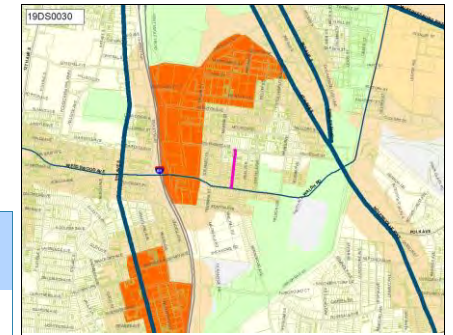
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **17**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$990,000							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

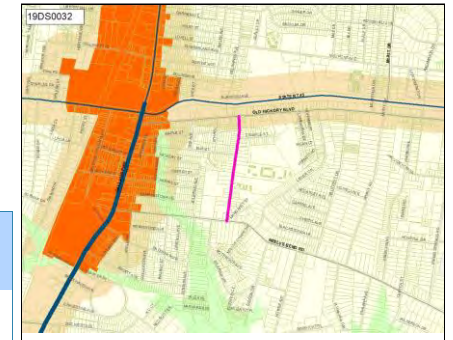


Efficient government criteria **Medium**

Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,600,000							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Concept Map Green Network

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Central government operations**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

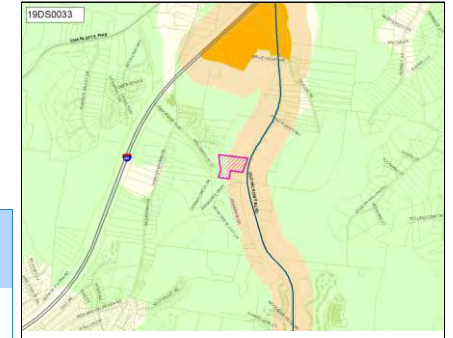


Efficient government criteria **Low**

Project need

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,600,000							
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						



19DS0034 Resubmitted-Not Started

CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

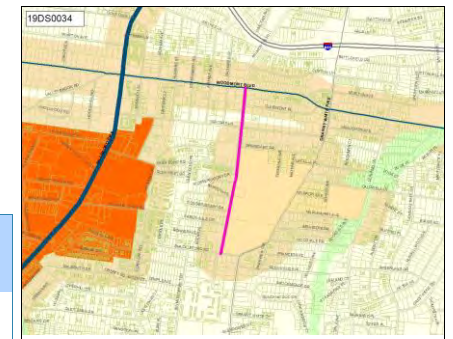


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$7,000,000							
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						



19DS0038 Resubmitted-Not Started

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Concept Map Supports existing conditions

Type **Capital program**

Traffic Light At Mt View And Hamilton Church

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

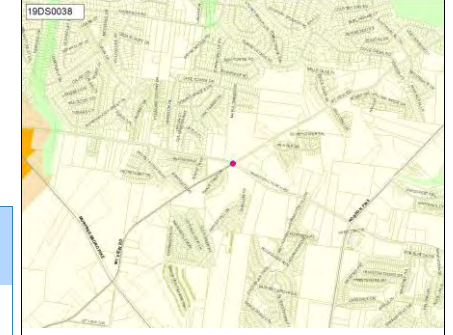
Council District: **33**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0039 Resubmitted-Not Started

SIDEWALKS ON STEWART PL

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Stewart Pl

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

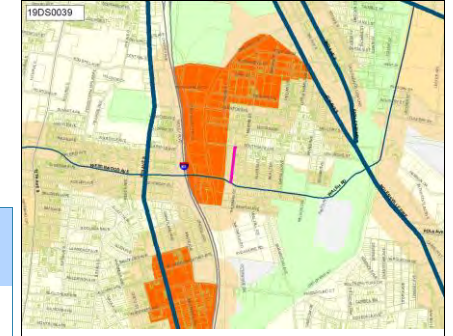
Council District: **17**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$895,000							
Proposed G.O. Bonds	\$895						
Phase	Build/Purchase						



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0041 Resubmitted-Not Started

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



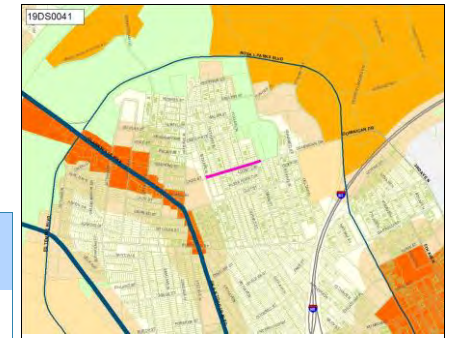
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,700,000							
Proposed G.O. Bonds	\$1,700						
Phase	Build/Purchase						



19DS0042 Resubmitted-Not Started

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



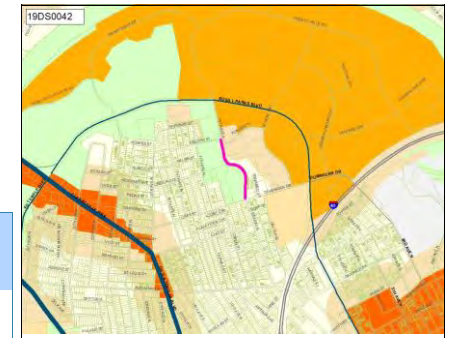
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0043 Resubmitted-Not Started

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



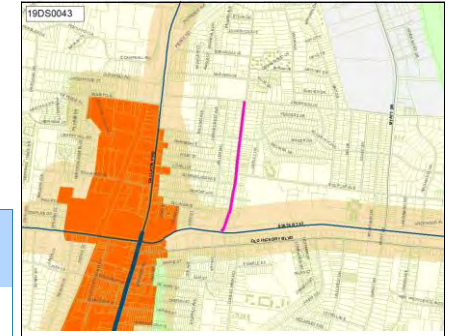
Efficient government criteria **Medium**

Planning context, Project need

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,840,000							
Proposed G.O. Bonds	\$3,840						
Phase	Build/Purchase						



19DS0044 Resubmitted-Not Started

ADD FIRE HALL IN BELL RD. AREA

Type **Capital asset**

Add Fire Hall In Bell Rd. Area

Guiding Principles

High



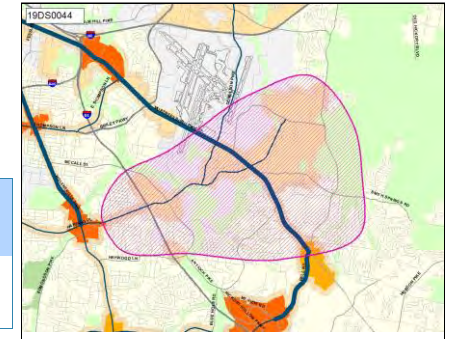
Capital group Mayor's Priority: **Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021
 Council District: **13**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



19DS0045 Resubmitted-Not Started

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Type **Capital program**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Guiding Principles

High



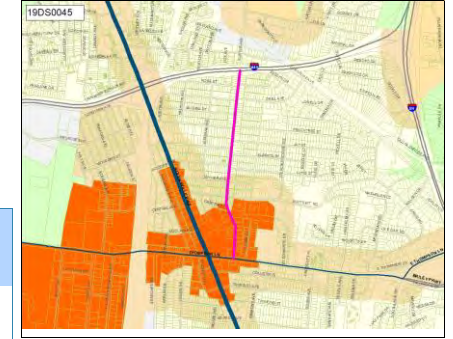
Implemented by Public Works
Capital group Mayor's Priority: **Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021
 Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$945,000							
Proposed G.O. Bonds	\$945						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0047 Resubmitted-Not Started

SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR

Type **Capital program**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Guiding Principles

High



Implemented by Public Works
Capital group Mayor's Priority: **Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021
 Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$7,900,000							
Proposed G.O. Bonds	\$7,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0048 Resubmitted-Not Started

CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Guiding Principles **High**

Implemented by Public Works



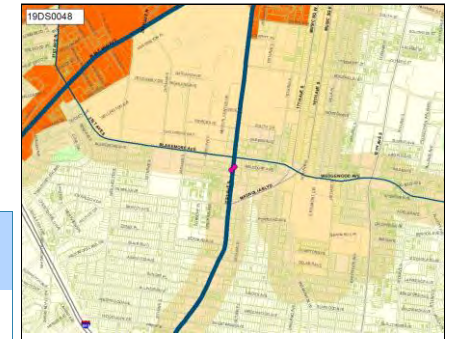
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$140,000							
Proposed G.O. Bonds	\$140						
Phase	Build/Purchase						



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



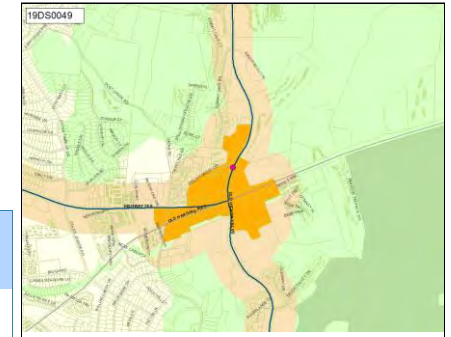
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0052 Resubmitted-Not Started

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



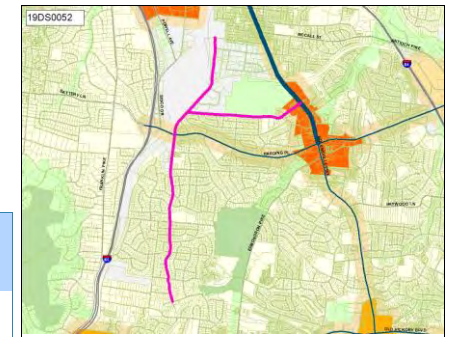
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**



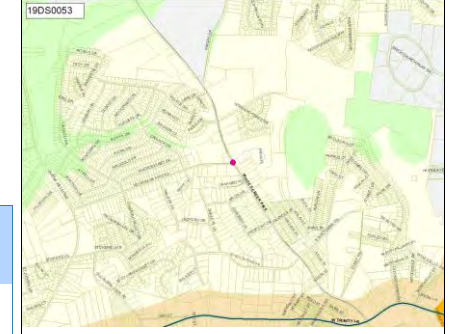
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **2**

Efficient government criteria **Low**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0054 Resubmitted-Not Started

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **6**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$510,000							
Proposed G.O. Bonds	\$510						
Phase	Build/Purchase						



19DS0055 Resubmitted-Not Started

SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **6**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$461,400							
Proposed G.O. Bonds	\$461						
Phase	Build/Purchase						



19DS0058 Resubmitted-Not Started

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						



19DS0060 Resubmitted-Not Started

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



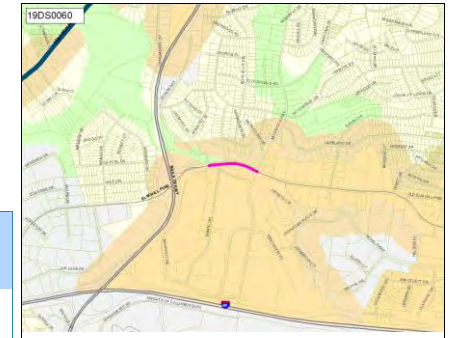
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$850,000							
Proposed G.O. Bonds	\$850						
Phase	Build/Purchase						



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



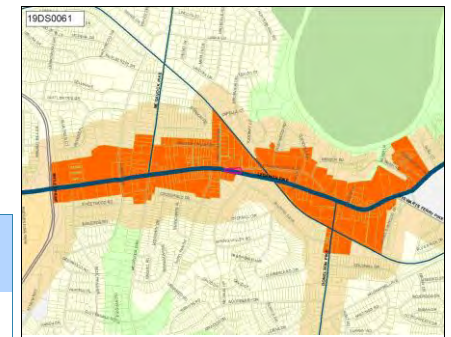
Efficient government criteria **Low**

Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0062 Resubmitted-Not Started

BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

Implemented by Public Works



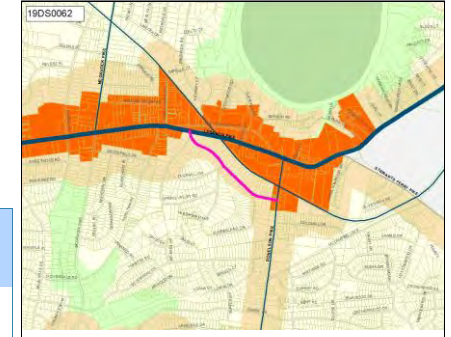
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,300,000							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



19DS0063 Resubmitted-Not Started

SIDEWALKS ON HAGAN ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



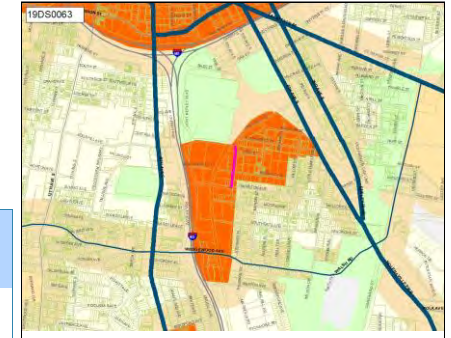
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,040,000							
Proposed G.O. Bonds	\$1,040						
Phase	Build/Purchase						



19DS0064 Resubmitted-Not Started

STOPLIGHT AT BELMONT AND BLAIR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Stoplight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$360,000							
Proposed G.O. Bonds	\$360						
Phase	Build/Purchase						



19DS0065 Resubmitted-Not Started

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

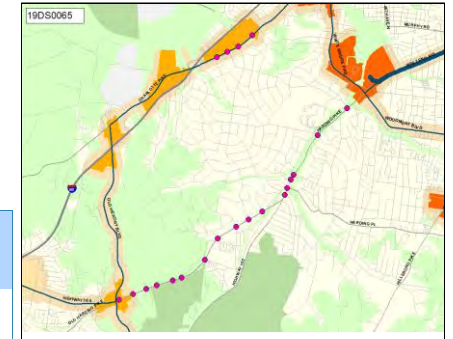
Efficient government criteria **Low**

Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000							
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0066 Resubmitted-Not Started

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

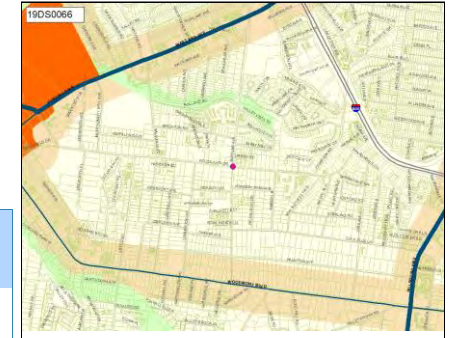
Efficient government criteria **Low**

Project need

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Green Network



19DS0070 Resubmitted-Not Started

BELL RD. SIDEWALKS COMPLETION

Type **Capital program**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

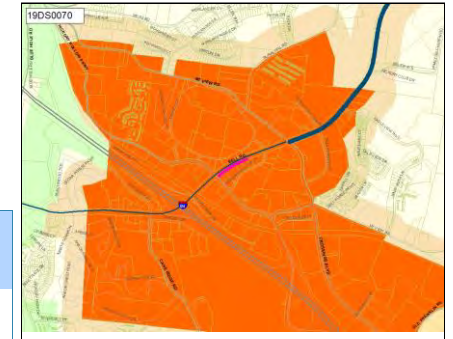
Efficient government criteria **Low**

Project need

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$820,000							
Proposed G.O. Bonds	\$820						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

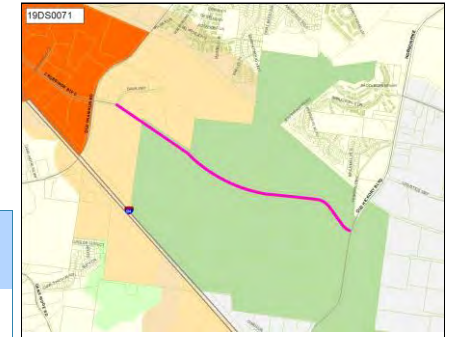
Efficient government criteria **Medium**

Planning context, Project need

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0073 Resubmitted-Not Started

8TH AVENUE SIDEWALK GAPS

Type **Capital program**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

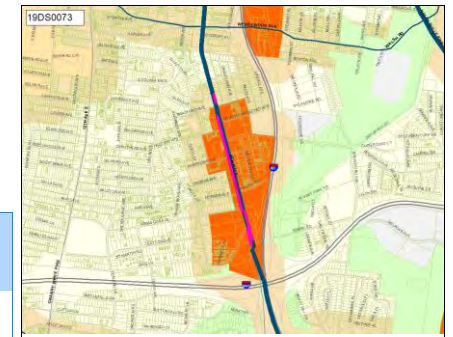
Efficient government criteria **Medium**

Planning context, Project need

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$330,000							
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **24**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



19DS0075 Resubmitted-Not Started

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

High



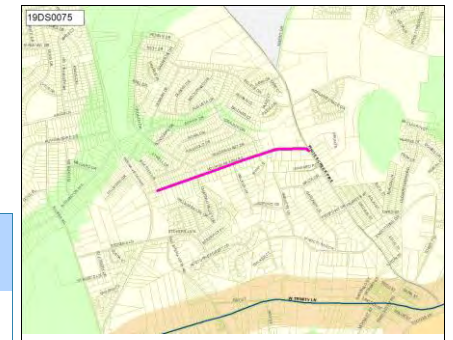
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **2**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,100,000							
Proposed G.O. Bonds	\$5,100						
Phase	Build/Purchase						



19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On The Hickory St

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,850,000							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Public Works



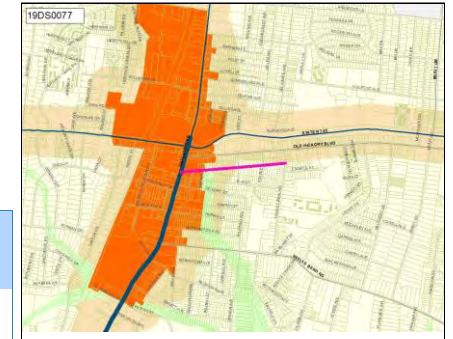
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,900,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						



19DS0079 Resubmitted-Not Started

SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



19DS0080 Resubmitted-Not Started

SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On McGavock Pike By Seven Oaks Park

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$825,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$825						
Phase	Build/Purchase						



19DS0081 Resubmitted-Not Started

SIDEWALK ON 25TH AVE S

Type **Capital program**

Sidewalk On 25th Ave S

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

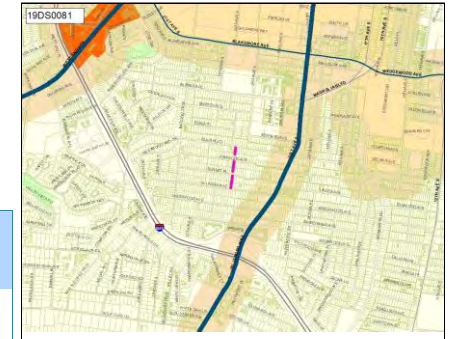
Efficient government criteria **Medium**

Planning context, Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,450,000							
Proposed G.O. Bonds	\$1,450						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

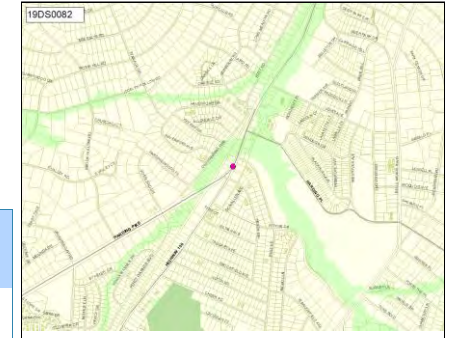
Efficient government criteria **Low**

Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map Supports existing conditions



19DS0083 Resubmitted-Not Started

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT

Type **Capital program**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

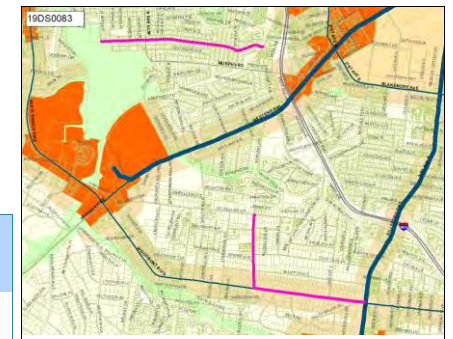
Efficient government criteria **Medium**

Planning context, Project need

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,330,000							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0084 Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles **Medium**



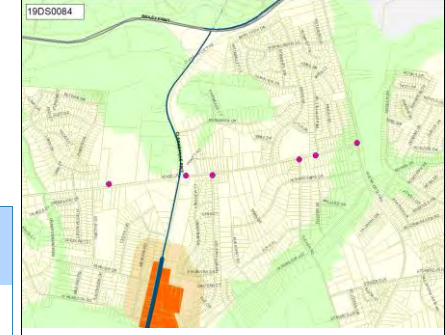
Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0085 Resubmitted-Not Started

SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE

Type **Capital program**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles **High**



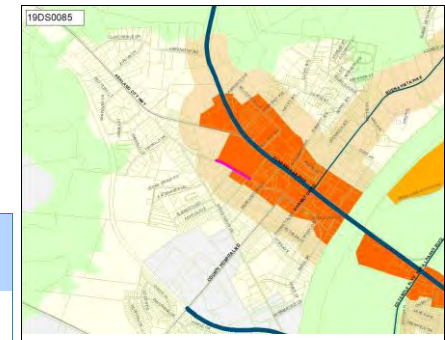
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **2**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$365,000							
Proposed G.O. Bonds	\$365						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Type **Capital program**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Medium**



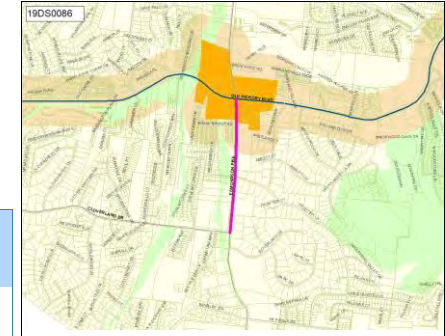
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **4**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,900,000							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

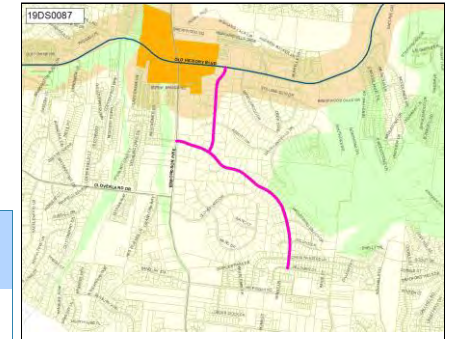


Efficient government criteria **Low**

Project need

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



19DS0088 Resubmitted-Not Started

SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

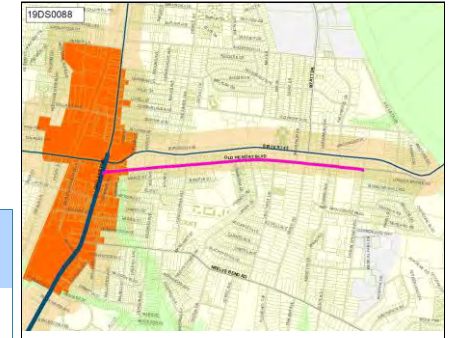


Efficient government criteria **Medium**

Planning context, Project need

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,700,000							
Proposed G.O. Bonds	\$10,700						
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Condition, Project need

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



19DS0091 Resubmitted-Not Started

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles **High**

Implemented by Public Works



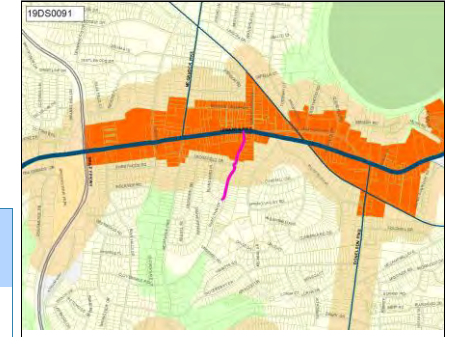
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



19DS0092 Resubmitted-Not Started

MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$13,200,000							
Proposed G.O. Bonds	\$13,200						
Phase	Build/Purchase						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Public Works



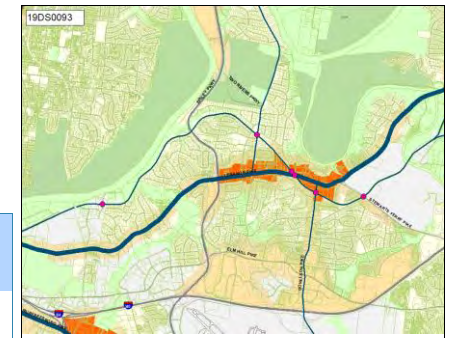
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0094 Resubmitted-Not Started

TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – Sidewalks And Bike Lanes

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,740,000							
Proposed G.O. Bonds	\$1,740						
Phase	Build/Purchase						



19DS0095 Resubmitted-Not Started

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



19DS0097 Resubmitted-Not Started

UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



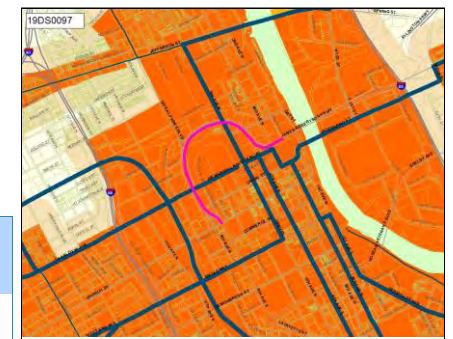
Efficient government criteria **Low**

Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



19DS0098 Resubmitted-Not Started

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Concept Map First Tier Center or Corridor

Type **Capital program**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works



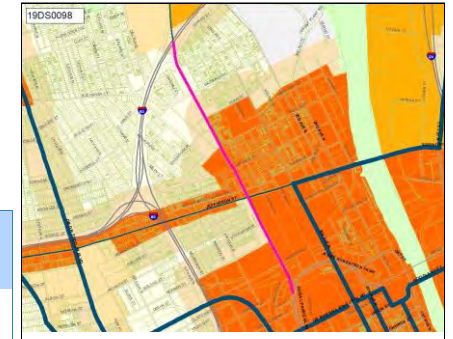
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **19**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$60,000						
Proposed G.O. Bonds	\$60					
Phase	Plan/Study					



19DS0099 Resubmitted-Not Started

SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

Implemented by Public Works



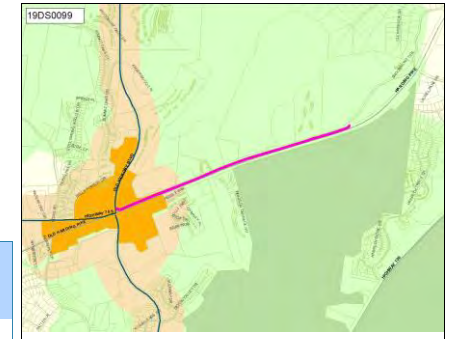
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					



19DS0100 Resubmitted-Not Started

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Concept Map Location to be determined

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **Medium**

Implemented by Historical Commission



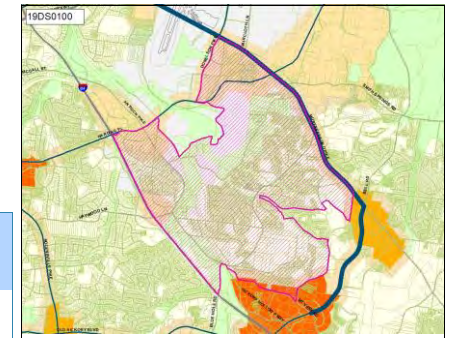
Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$25,000						
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					



19DS0101 Resubmitted-Not Started

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Concept Map Supports existing conditions

Type **Capital program**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

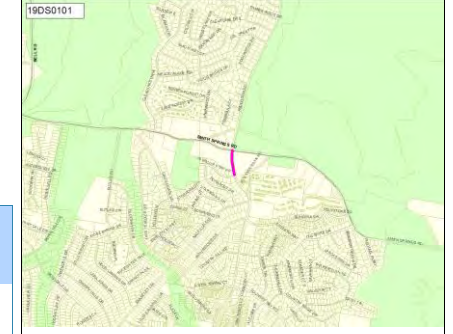
Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0102 Resubmitted-Not Started

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,200,000							
Proposed G.O. Bonds	\$2,200						
Phase	Build/Purchase						



19DS0104 Resubmitted-Not Started

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

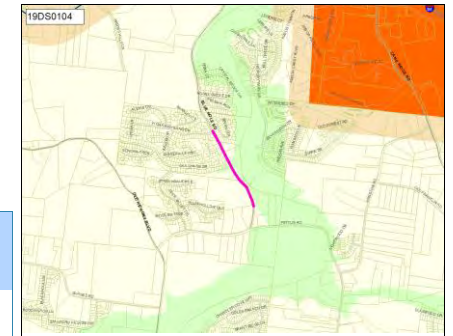
Dept priority **1003: Preferred in FY2021**

Council District: **31**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,830,000							
Proposed G.O. Bonds	\$3,830						
Phase	Build/Purchase						



19DS0106 Resubmitted-Not Started

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0108 Resubmitted-Not Started

SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Concept Map Supports existing conditions

Type **Capital program**

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Low**

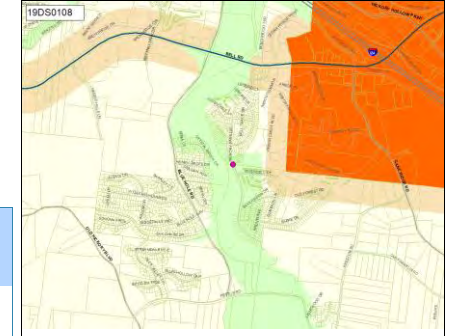
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$30,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



19DS0110 Resubmitted-Not Started

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Low**

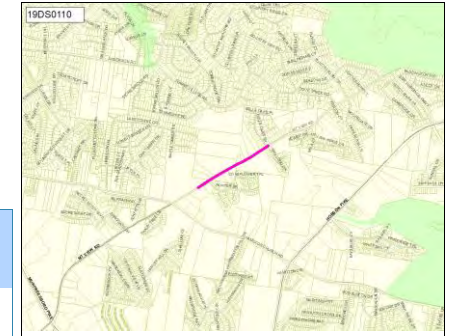
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$800,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$800						
Phase	Build/Purchase						



19DS0111 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalks On Pin Hook Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

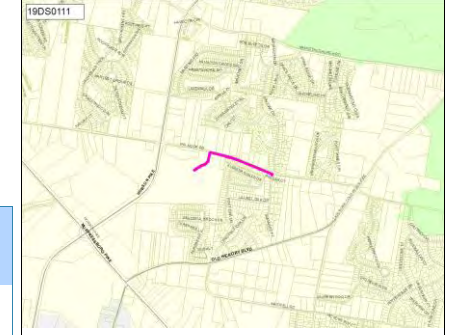
Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,750,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0112 Resubmitted-Not Started

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Concept Map Green Network

Type **Capital program**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

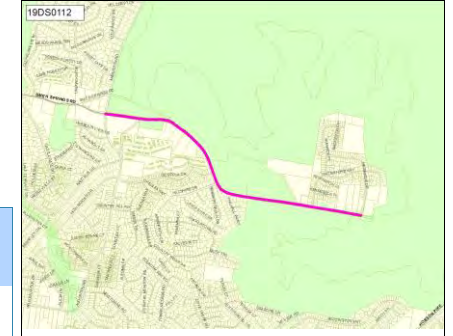
Dept priority **1003: Preferred in FY2021**

Council Districts: **29, 33**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,400						
Phase	Build/Purchase						



19DS0113 Resubmitted-Not Started

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

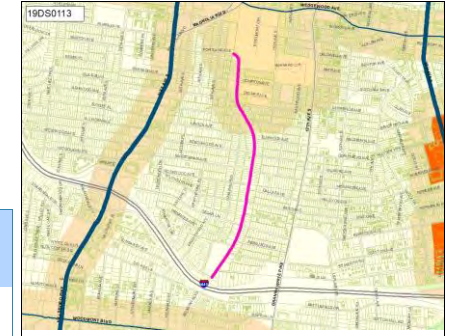
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$250,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



19DS0114 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON ACKLEN AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Acklen Ave

Guiding Principles **High**

Implemented by Public Works



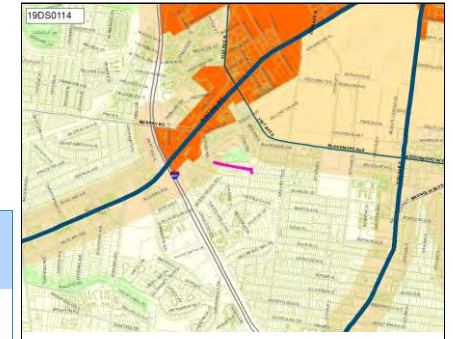
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,660,000							
Proposed G.O. Bonds	\$1,660						
Phase	Build/Purchase						



19DS0115 Resubmitted-Not Started

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



19DS0116 Resubmitted-Not Started

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Current phase: Feasibility study to assess construction of three caps across I-40 along Jefferson Street.

Guiding Principles **High**

Implemented by Public Works



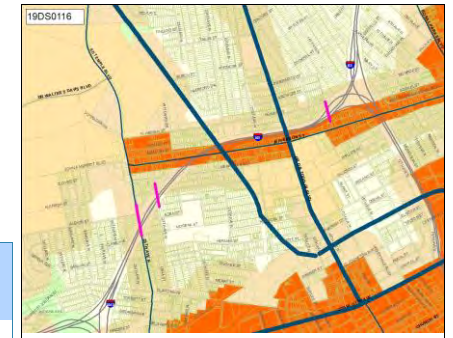
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Plan/Study						



19DS0117 Resubmitted-Not Started

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						



19DS0118 Resubmitted-Not Started

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Concept Map Green Network

Type **Capital program**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

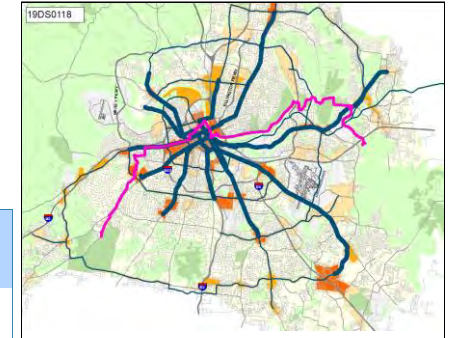


Efficient government criteria **Low**

Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$35,000							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						



19DS0119 Resubmitted-Not Started

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

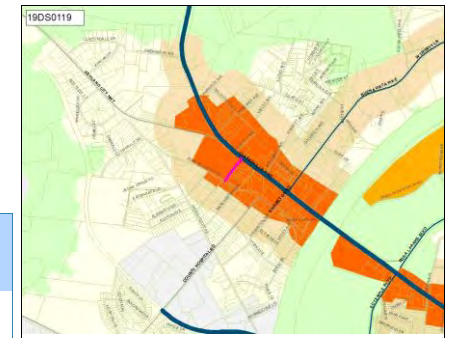


Efficient government criteria **Low**

Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



19DS0120 Resubmitted-Not Started

SIDEWALK ON NEELYS BEND RD

Type **Capital program**

Sidewalk On Neelys Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

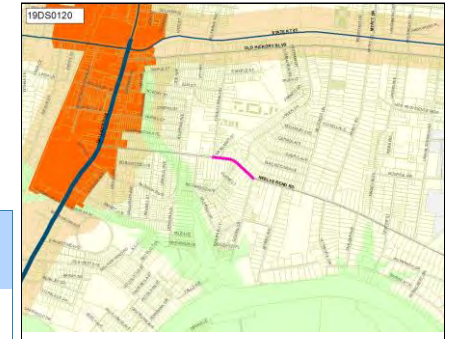
Council District: **9**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0127 Resubmitted-Not Started

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Type **Capital program**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

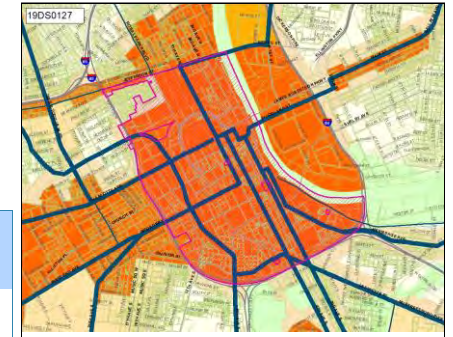
Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$55,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0128 Resubmitted-Not Started

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL

Type **Capital program**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **20**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0129 Resubmitted-Not Started

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**



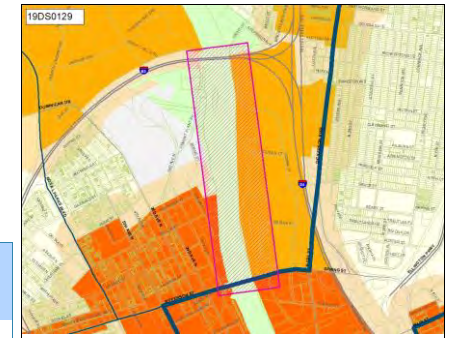
Efficient government criteria **Low**

Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



19DS0130 Resubmitted-Not Started

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



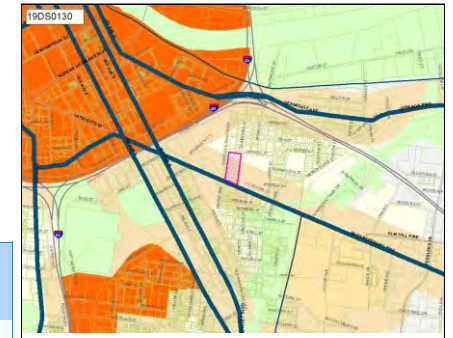
Efficient government criteria **Low**

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



19DS0131 Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Type **Capital program**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



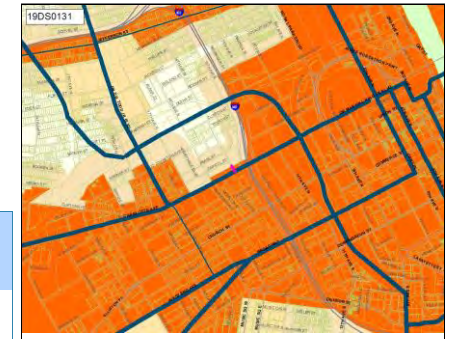
Efficient government criteria **Low**

Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0132 Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



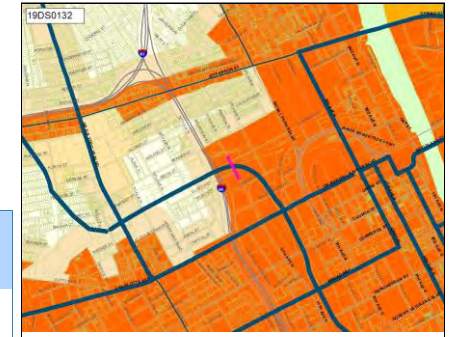
Efficient government criteria **Medium**

Planning context, Project need

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0134 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Type **Capital program**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



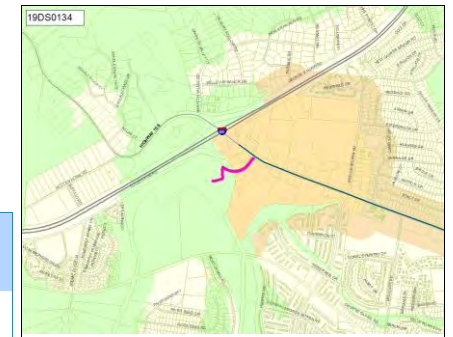
Efficient government criteria **Medium**

Planning context, Project need

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,240,000							
Proposed G.O. Bonds	\$9,240						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0135 Resubmitted-Not Started

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Concept Map Supports existing conditions

Type **Capital program**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

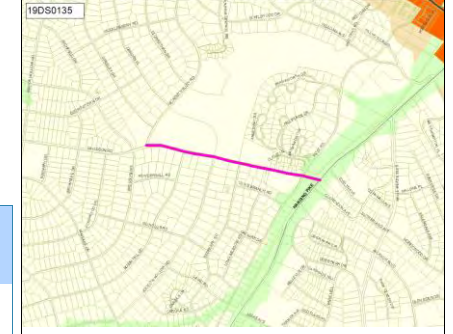


Efficient government criteria **Medium**

Planning context, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,800,000							
Proposed G.O. Bonds	\$1,800						
Phase	Build/Purchase						



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Capital program**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

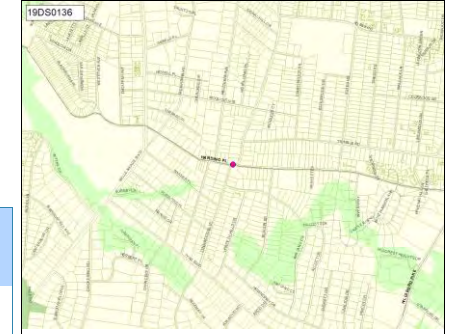


Efficient government criteria **Low**

Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



19DS0137 Resubmitted-Not Started

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Davidson Rd And Davidson Dr

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

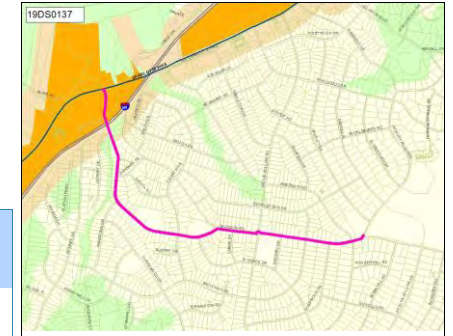


Efficient government criteria **Medium**

Planning context, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,500,000							
Proposed G.O. Bonds	\$10,500						
Phase	Build/Purchase						



19DS0138 Resubmitted-Not Started

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks In Harding Pl, West Of Lynwood

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

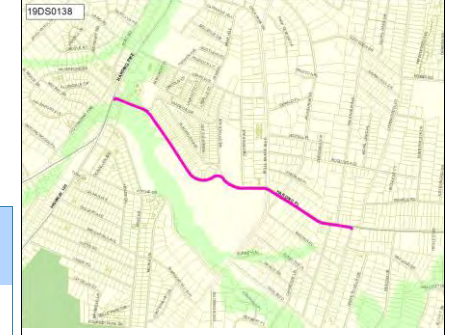


Efficient government criteria **Medium**

Planning context, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,500,000							
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						



19DS0139 Resubmitted-Not Started

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brook Hollow Between Charlotte And Davidson

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

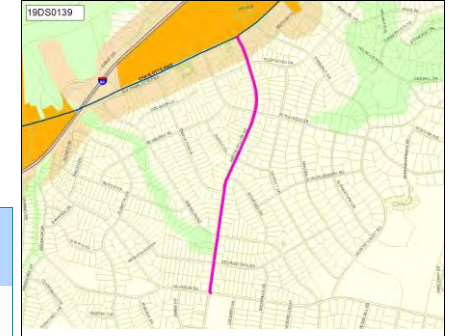


Efficient government criteria **Medium**

Planning context, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,500,000							
Proposed G.O. Bonds	\$8,500						
Phase	Build/Purchase						



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Medium**

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

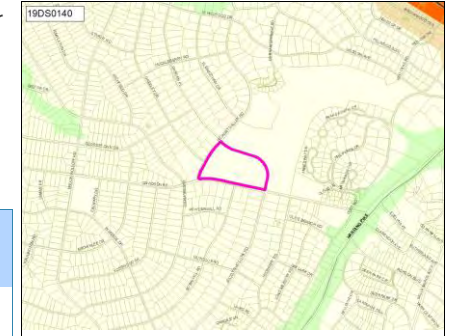


Efficient government criteria **Medium**

Board/Commission support, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$17,608,000							
Proposed G.O. Bonds	\$375	\$17,233					
Phase	Build/Purchase	Build/Purchase					



19DS0141 Resubmitted-Not Started

RENOVATE FIRE STATION #7

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles

Medium



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

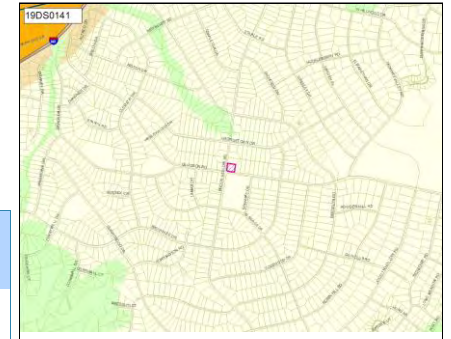
Council District: **23**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$12,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0142 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Type **Capital program**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

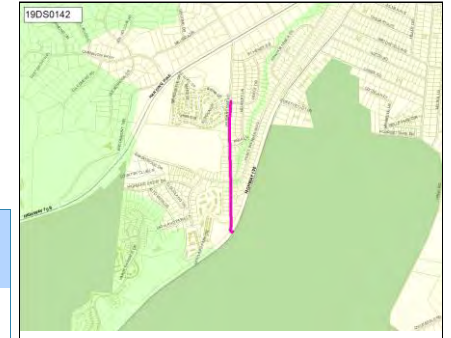
Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$4,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0143 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Type **Capital program**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,300,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles

Low



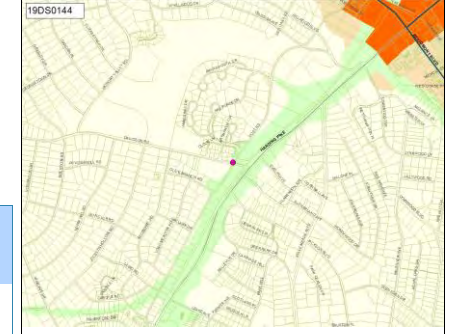
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

Low



Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,004,500							
Proposed G.O. Bonds	\$5,005						
Phase	Build/Purchase						



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles

Low



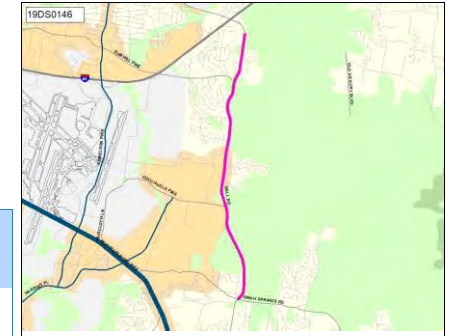
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



19DS0147 Resubmitted-Not Started

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Concept Map Supports existing conditions

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **High**

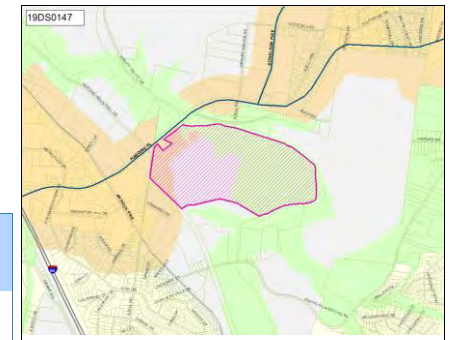
Condition, Project leveraging, Project need

County Clerk South Branch Renovation And Expansion At South Police Precinct

Implemented by General Services
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



19DS0148 Resubmitted-Not Started

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

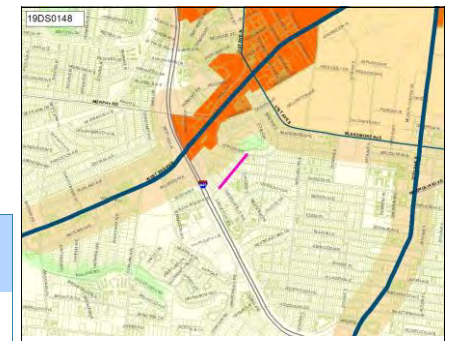
Planning context, Project need

Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,330,000							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						



19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Low**

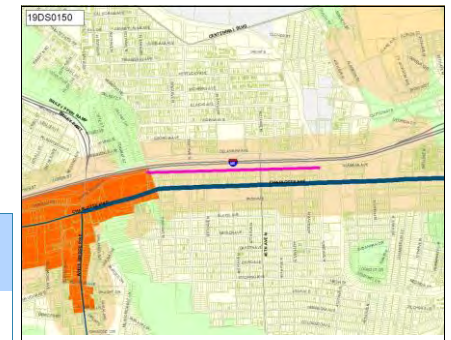
Project need

Convert Alabama Avenue To Two-Way

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0151 Resubmitted-Not Started

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

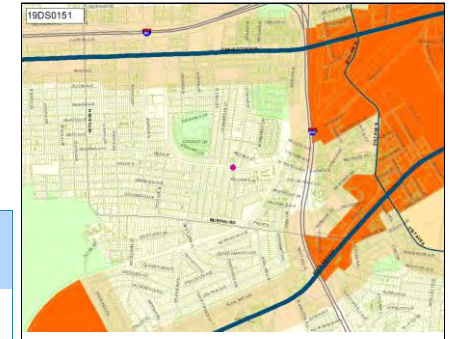
Efficient government criteria **Medium**

Project leveraging, Project need

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0154 Resubmitted-Not Started

SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Type **Capital program**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Planning context, Project need

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$7,100,000							
Proposed G.O. Bonds	\$7,100						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

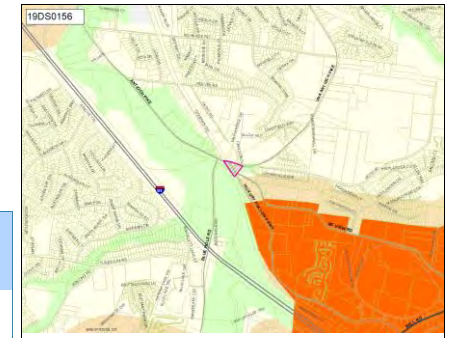
Efficient government criteria **Low**

Project need

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0157 Resubmitted-Not Started

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Type **Maintenance**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles **High**

Implemented by Public Works



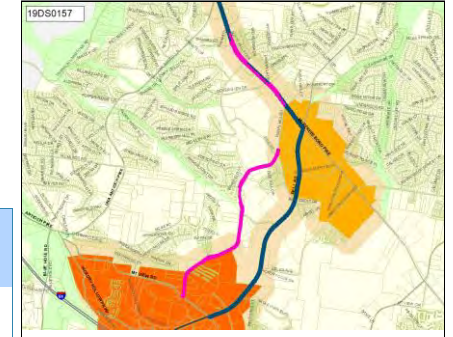
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,100,000							
Proposed G.O. Bonds	\$4,100						
Phase	Build/Purchase						



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map Green Network

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



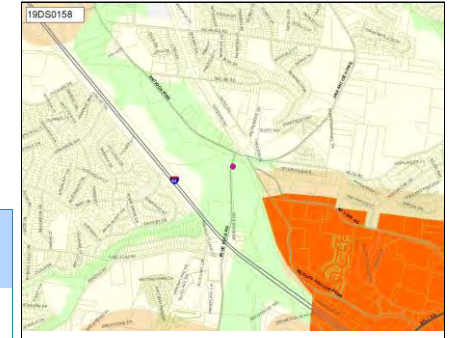
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$65,000							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Concept Map Supports existing conditions

Type **Capital program**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**

Implemented by Parks



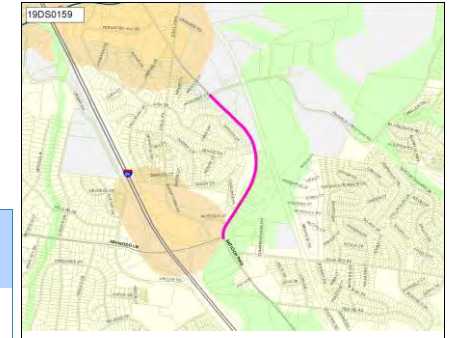
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$773,000							
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



19DS0161 Resubmitted-Not Started

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

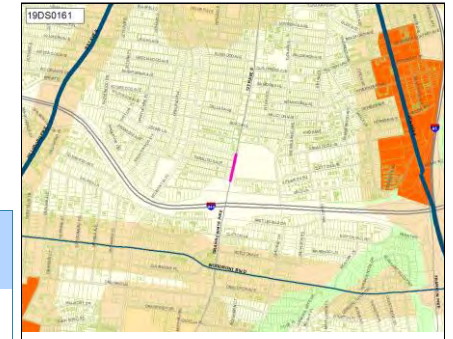
Dept priority **1003: Preferred in FY2021**

Council Districts: **17, 18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0005 Resubmitted-Not Started

SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Neese; from Southlake to Glenclyff Rd.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



20DS0006 Resubmitted-Not Started

TRAFFIC CALMING AROUND LOVE CIRCLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

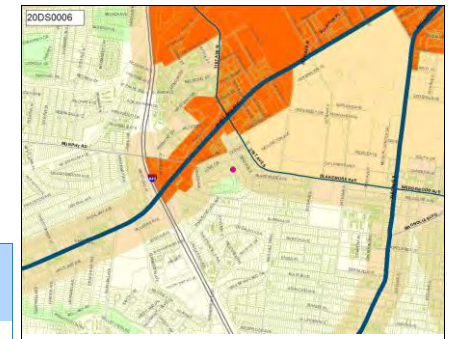
Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



20DS007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Type **Capital asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

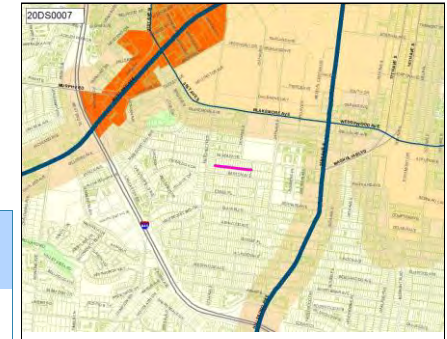
Council District: **18**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$325,000							
Proposed G.O. Bonds	\$325						
Phase	Build/Purchase						



20DS008 Resubmitted-Not Started

CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT

Concept Map Supports existing conditions

Type **Capital asset**

Continue sidewalk along Peachtree from Foster to Whitsett

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

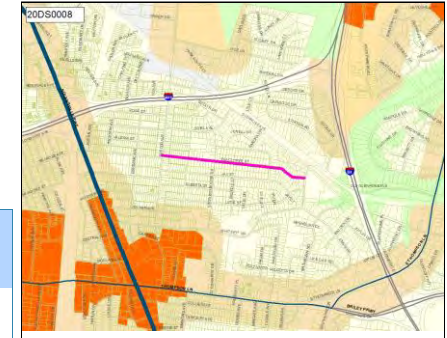
Council District: **16**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,400,000							
Proposed G.O. Bonds	\$4,200	\$4,200					
Phase	Build/Purchase	Build/Purchase					



20DS009 Resubmitted-Not Started

CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK

Concept Map Supports existing conditions

Type **Capital asset**

Continue the sidewalk on McCall; from Goodland to Antioch pk

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

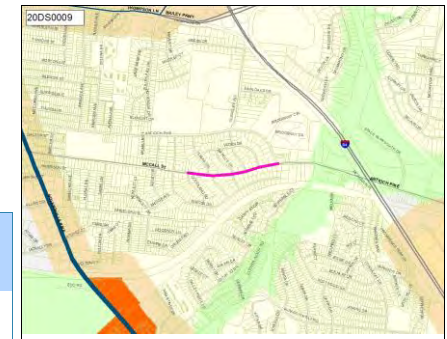
Council District: **16**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	All stages						



20DS0010 Resubmitted-Not Started

SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



20DS0012 Resubmitted-Not Started

SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



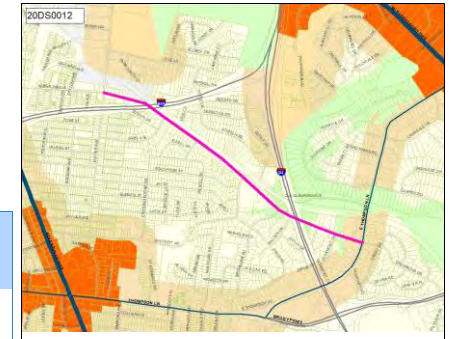
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,150,000							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						



20DS0013 Resubmitted-Not Started

SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk along Louise; from Drake Ave to Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,300,000							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



20DS0014 Resubmitted-Not Started

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

Concept Map Supports existing conditions

Type **Capital asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

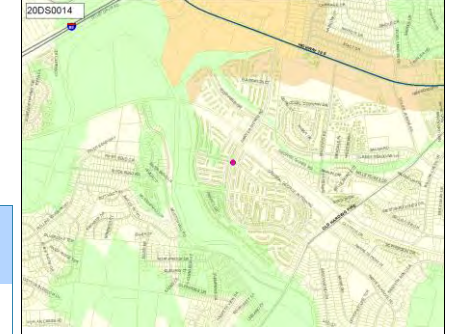


Efficient government criteria **Low**

Project need

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0016 Resubmitted-Not Started

IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON

Concept Map Supports existing conditions

Type **Capital asset**

Improve intersection of Tyler and Andrew Jackson

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

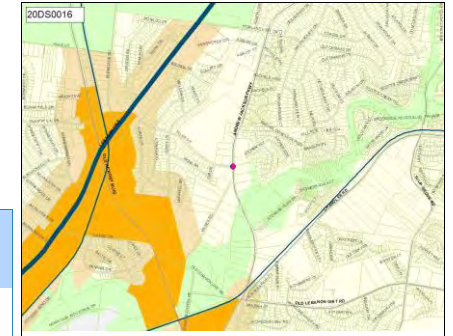


Efficient government criteria **Low**

Project need

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

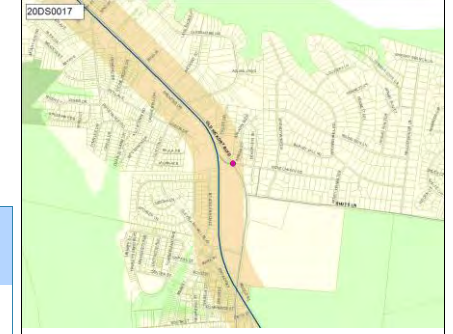
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11

Concept Map Green Network

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0019 Resubmitted-Not Started

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Concept Map Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles **Low**

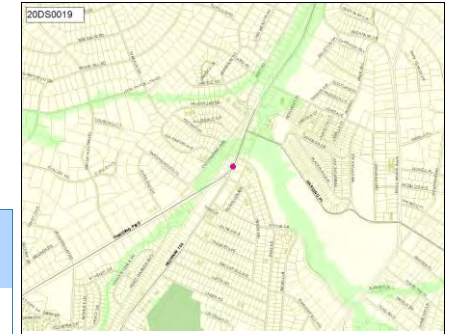
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



20DS0020 Resubmitted-Not Started

SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **High**



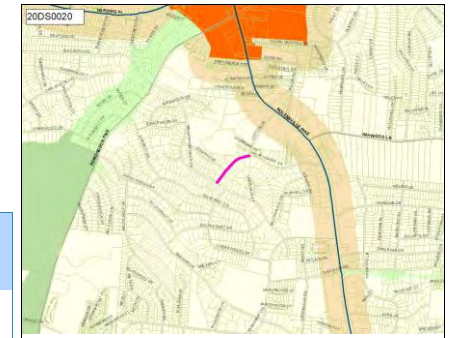
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **27**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$990,000							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



20DS0021 Resubmitted-Not Started

SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



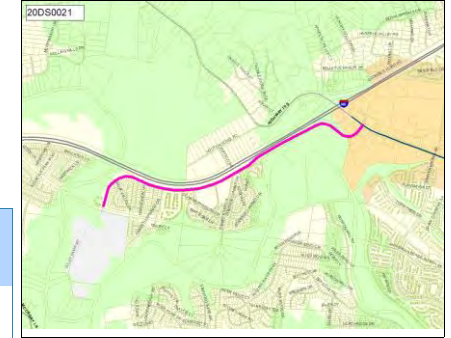
Efficient government criteria **Medium**

Planning context, Project need

Sidewalks along Coley Davis from Hwy 70S

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,100,000							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						



20DS0022 Resubmitted-Not Started

SIDEWALK - EXTENSION ON PAGE ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Low**



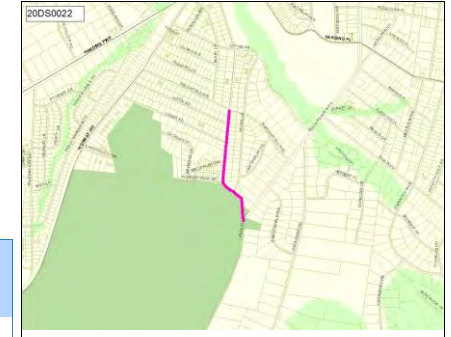
Efficient government criteria **Medium**

Planning context, Project need

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



20DS0023 Resubmitted-Not Started

SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk - Ferguson Ave from Granny White to Belmont

Guiding Principles **Medium**

Implemented by Public Works



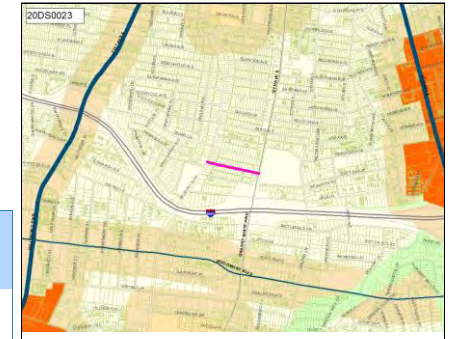
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					



20DS0028 Resubmitted-Not Started

SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **1**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,130,000						
Proposed G.O. Bonds	\$9,130					
Phase	Build/Purchase					



20DS0029 Resubmitted-Not Started

RENOVATE FIRE HALL #24

Concept Map Supports existing conditions

Type **Capital asset**

renovations to #24 Fire Dept. Station on Clarksville Pike

Guiding Principles **High**

Implemented by Fire Department



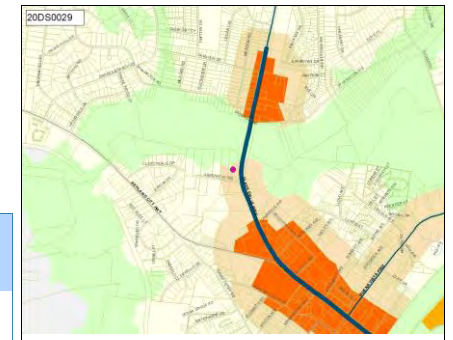
Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **1**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,500,000						
Proposed G.O. Bonds	\$1,000	\$8,500				
Phase	Build/Purchase	Build/Purchase				



20DS0030 Resubmitted-Not Started

SATELLITE MNPD LOCATION IN JOELTON

Type **Capital asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Police

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

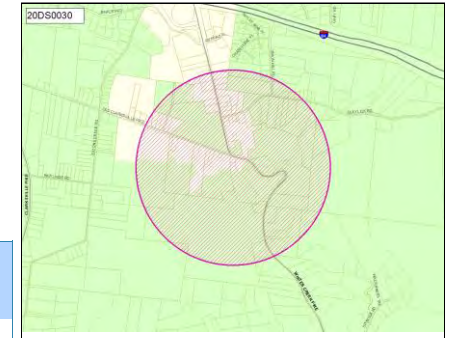
Dept priority **1003: Preferred in FY2021**

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map

Green Network



20DS0031 Resubmitted-Not Started

WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY

Type **Capital asset**

Windows, awnings and new boiler at Knowles Assisted Living facility

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

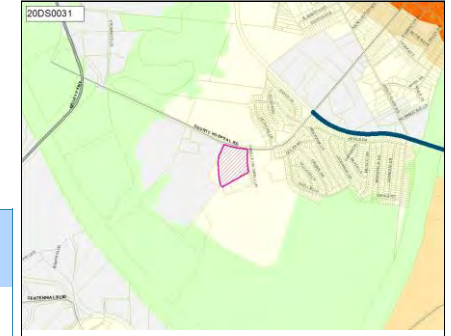
Dept priority **1003: Preferred in FY2021**

Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



20DS0034 Resubmitted-Not Started

REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



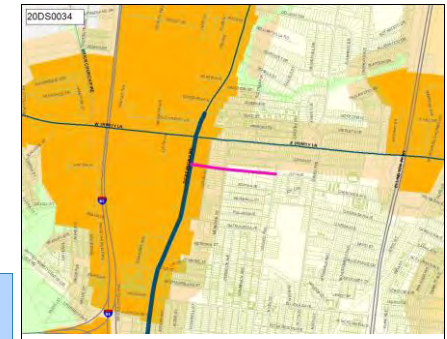
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **5**



Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

20DS0035 Resubmitted-Not Started

SIDEWALKS ON LAWRENCE CT

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalks on Lawrence Ct

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **11**



Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

20DS0036 Resubmitted-Not Started

FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Finish sidewalks from Industrial to Robinson road.

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

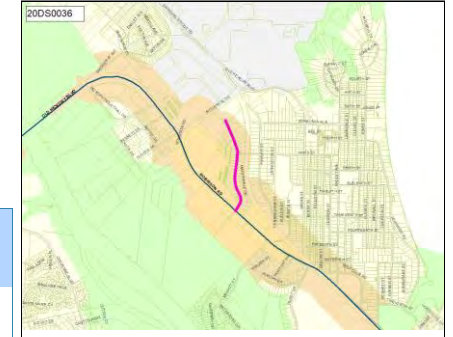


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



20DS0038 Resubmitted-Not Started

SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Widen Earhardt Road between Central Pike and Hussy Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

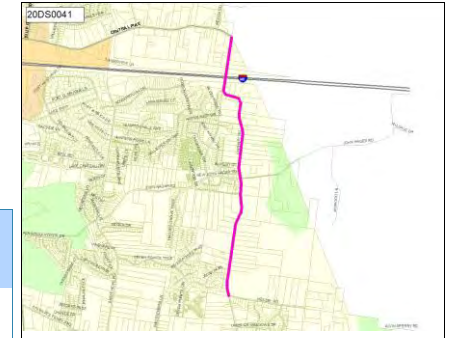


Efficient government criteria **Low**

Planning context, Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,666,667							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

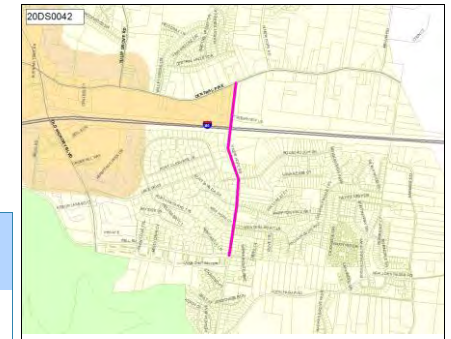
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,769,697							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Guiding Principles **Low**

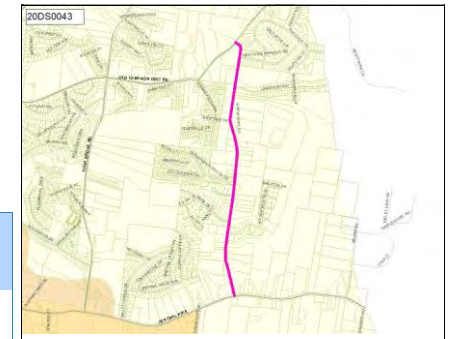
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$13,587,879							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

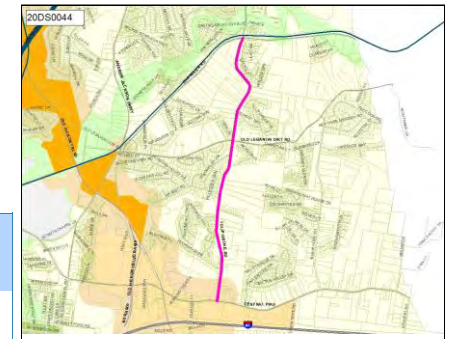
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$26,195,455							
Proposed G.O. Bonds	\$26,195						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

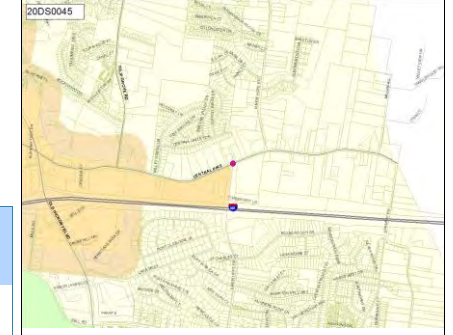
Council District: **12**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					



20DS0046 Resubmitted-Not Started

BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.

Concept Map Green Network

Type **Capital asset**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **14**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$4,250,000						
Proposed G.O. Bonds	\$4,250					
Phase	Build/Purchase					



20DS0047 Resubmitted-Not Started

SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

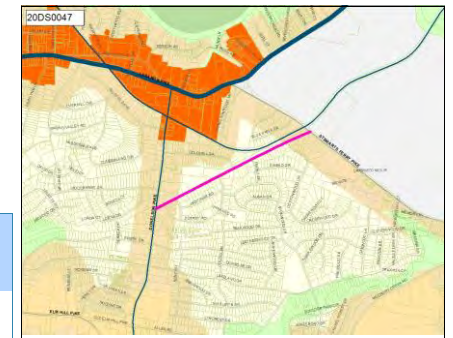
Council District: **14**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$3,150,000						
Proposed G.O. Bonds	\$3,150					
Phase	Build/Purchase					



20DS0048 Resubmitted-Not Started

SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Jacksonian Drive in Hermitage.

Guiding Principles **Medium**



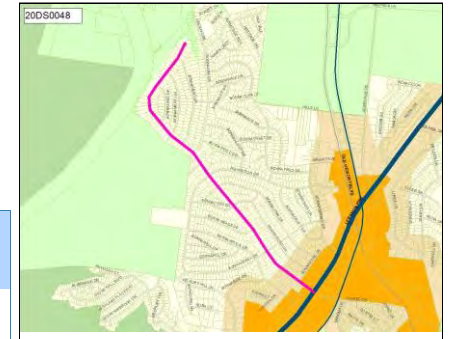
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,400,000							
Proposed G.O. Bonds	\$8,400						
Phase	Build/Purchase						



20DS0049 Resubmitted-Not Started

SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Dodson Chapel Rd in Hermitage

Guiding Principles **Medium**



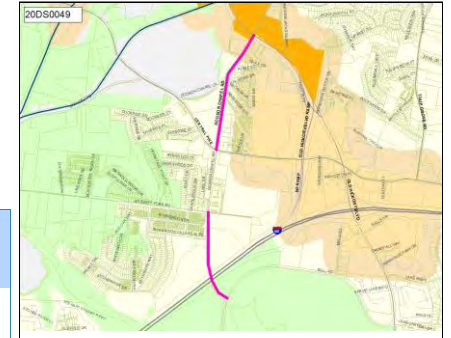
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**



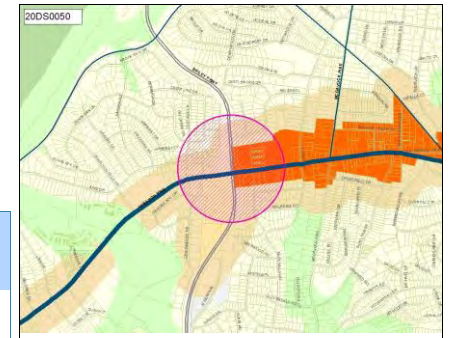
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



20DS0052 Resubmitted-Not Started

COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Complete the sidewalk along Southlake; from Neese to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$900,000							
Proposed G.O. Bonds	\$900						
Phase	Build/Purchase						



20DS0053 Resubmitted-Not Started

FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Guiding Principles **High**

Implemented by Public Works



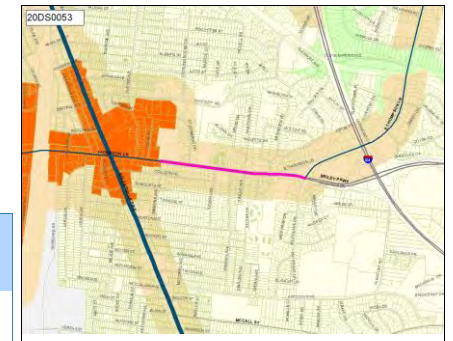
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,200,000							
Proposed G.O. Bonds	\$4,200						
Phase	Build/Purchase						



20DS0054 Resubmitted-Not Started

FILL IN THE SIDEWALK GAP ON SIDCO

Concept Map First Tier Center or Corridor

Type **Capital asset**

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Guiding Principles **High**

Implemented by Public Works



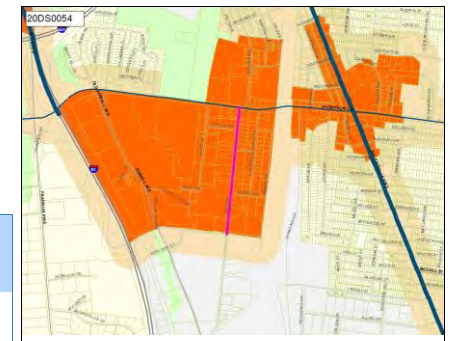
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,900,000							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						



20DS0055 Resubmitted-Not Started

SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Morton; from Nolensville Rd to Wingate

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

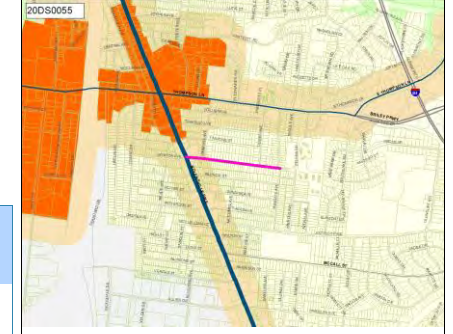
Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



20DS0056 Resubmitted-Not Started

SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Dobbs avenue; from Thompson to Morton

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

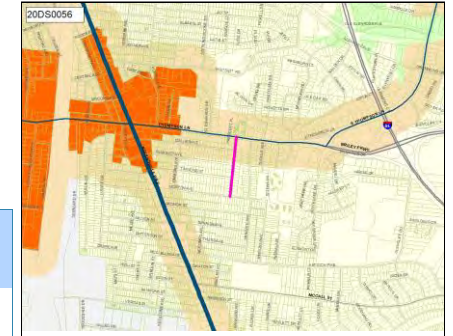
Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



20DS0057 Resubmitted-Not Started

CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at Thompson & Southlake/E Thompson

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



20DS0059 Resubmitted-Not Started

SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Wheeler; from Nolensville Rd to end

Guiding Principles **High**

Implemented by Public Works



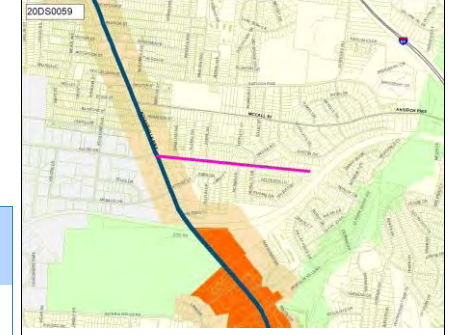
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



20DS0060 Resubmitted-Not Started

SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Guiding Principles **Medium**

Implemented by Public Works



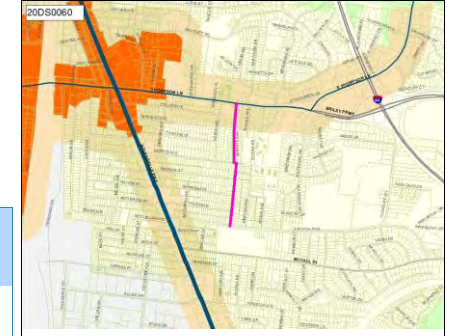
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,200,000							
Proposed G.O. Bonds	\$3,200						
Phase	Build/Purchase						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**

Implemented by Water & Sewer



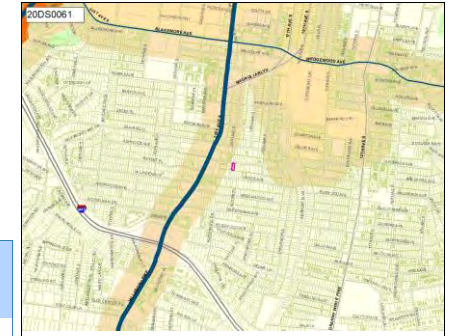
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **18**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000							
Proposed Revenue Bonds	\$5						
Phase	Build/Purchase						



20DS0062 Resubmitted-Not Started

BYRON STORMWATER IMPROVEMENTS

Type **Capital asset**

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000						
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Type **Capital asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

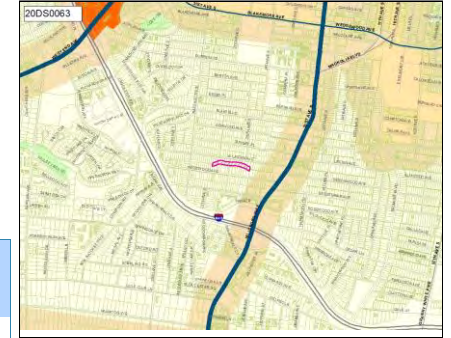
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$25,000						
Proposed Revenue Bonds	\$25					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0064 Resubmitted-Not Started

ELMWOOD STORMWATER IMPROVEMENTS

Type **Capital asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **18**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000						
Proposed Revenue Bonds	\$5					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0065 Resubmitted-Not Started

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Type **Capital asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

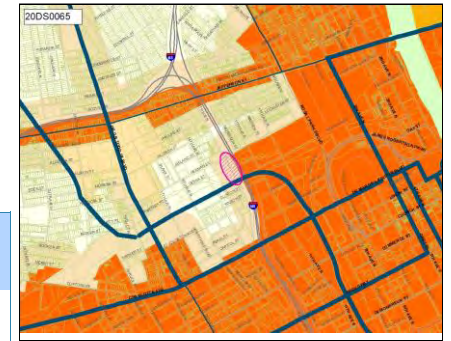
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Type **Capital asset**

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by Finance

Capital group **Mayor's Priority: Community and economic development**

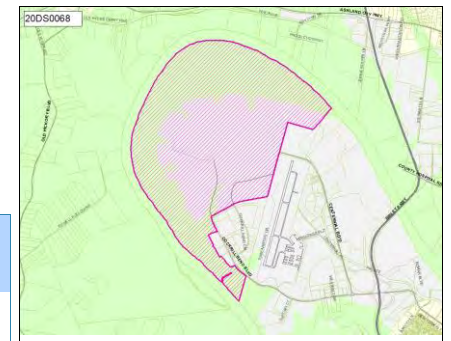
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **20**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$40,000,000						
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pave Morrow Rd

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Condition, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



20DS0070 Resubmitted-Not Started

SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Guiding Principles **Medium**



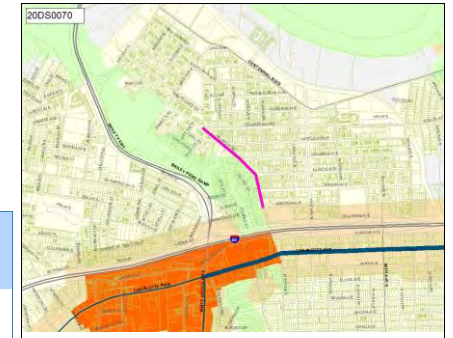
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,600,000							
Proposed G.O. Bonds	\$2,600						
Phase	Build/Purchase						



20DS0071 Resubmitted-Not Started

SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Guiding Principles **Medium**



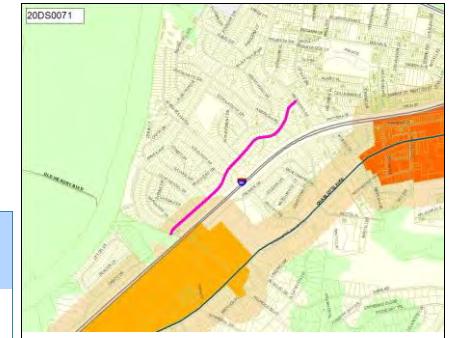
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,900,000							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						



20DS0072 Resubmitted-Not Started

SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



20DS0073 Resubmitted-Not Started

SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$890,000							
Proposed G.O. Bonds	\$890						
Phase	Build/Purchase						



20DS0074 Resubmitted-Not Started

SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

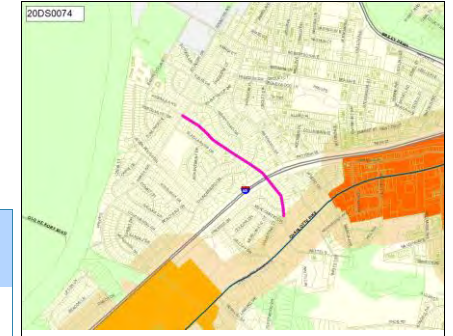


Efficient government criteria **Medium**

Planning context, Project need

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,700,000							
Proposed G.O. Bonds	\$3,700						
Phase	Build/Purchase						



20DS0075 Resubmitted-Not Started

SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Guiding Principles **Medium**

Implemented by Public Works



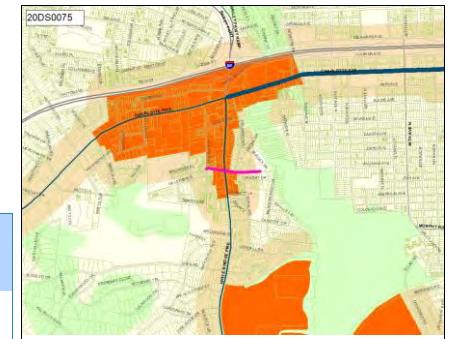
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,600,000						
Proposed G.O. Bonds	\$1,600					
Phase	Build/Purchase					



20DS0076 Resubmitted-Not Started

SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Guiding Principles **High**

Implemented by Public Works



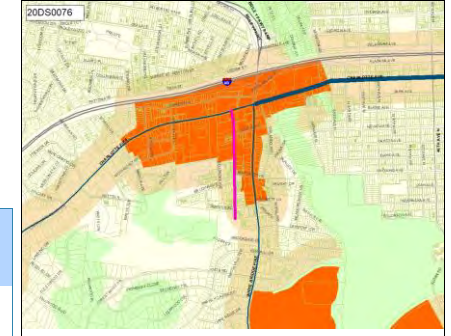
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **20**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,700,000						
Proposed G.O. Bonds	\$2,700					
Phase	Build/Purchase					



20DS0079 Resubmitted-Not Started

CENTRAL PIKE - COMBINED IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Guiding Principles **Medium**

Implemented by Public Works



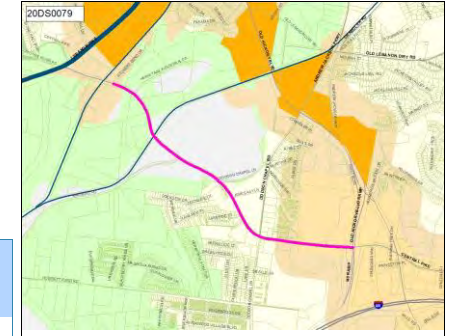
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **14**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$36,427,300						
Proposed G.O. Bonds	\$36,427					
Phase	Build/Purchase					



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD

Concept Map

Green Network

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

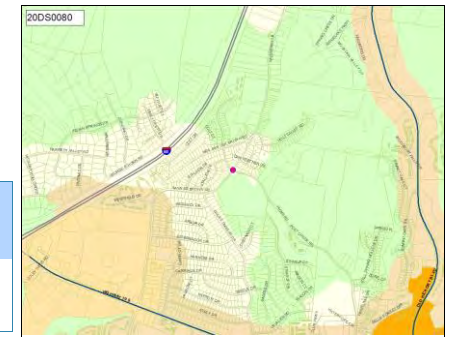
Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0081 Resubmitted-Not Started

SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD

Concept Map

First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



20DS0082 Resubmitted-Not Started

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Concept Map

Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Traffic Light at Murfreesboro Road and Townepark Drive

Implemented by **Public Works**

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Type **Capital asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **35**

Efficient government criteria

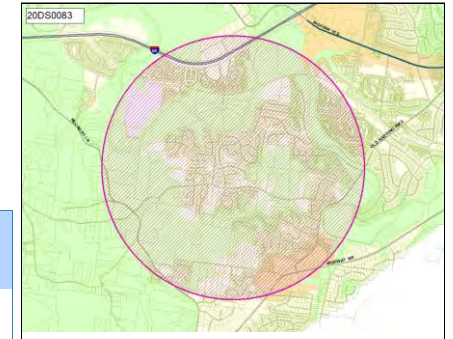
Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25,000						
Phase	All stages						
Cost to operating budget each year: \$300,000							

Concept Map

Location to be determined



20DS0084 Resubmitted-Not Started

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Type **Capital asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Guiding Principles

High



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **25**

Efficient government criteria

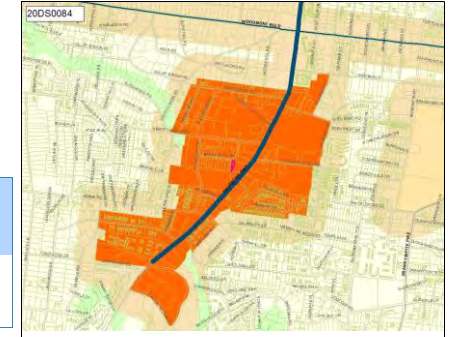
Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Type **Capital program**

Widening Smith Springs Road from Anderson Road to Bell Road

Guiding Principles

Low



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria

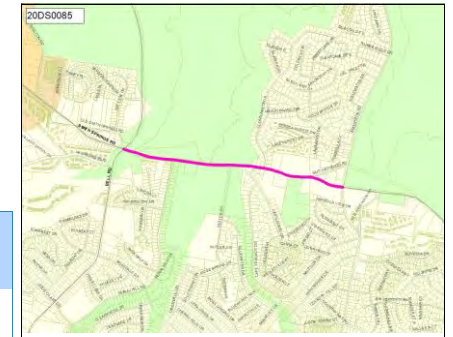
Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$25,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0086 Resubmitted-Not Started

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Low**

Implemented by Public Works



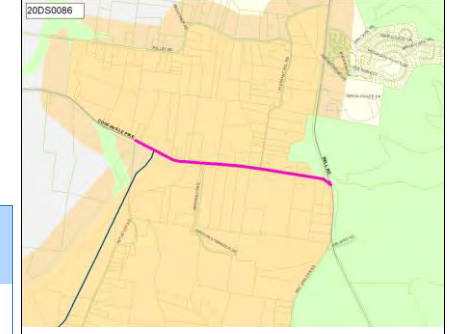
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **29**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Low**

Implemented by Public Works



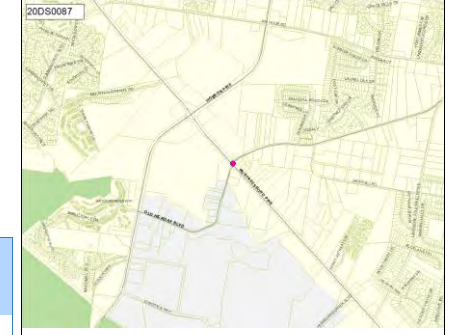
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **33**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



20DS0088 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Guiding Principles **Medium**

Implemented by Public Works



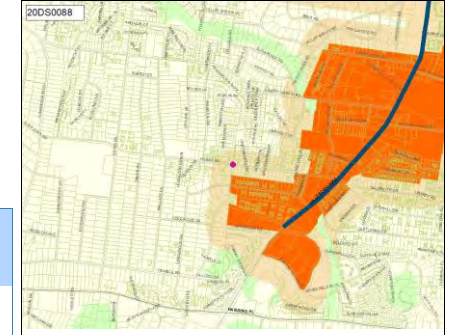
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0089 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Traffic Calming - Intersection of Estes Road and Trimble Road

Guiding Principles **Low**

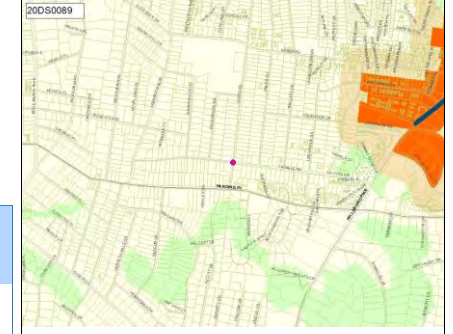
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0090 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD

Concept Map Green Network

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0091 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Guiding Principles **Medium**

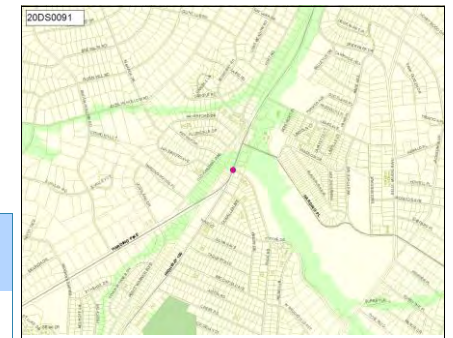
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0092 Resubmitted-Not Started

SIDEWALK EXTENSION - GRANNY WHITE PIKE

Type **Capital program**

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **34**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



20DS0093 Resubmitted-Not Started

ROUNDBOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Type **Capital program**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

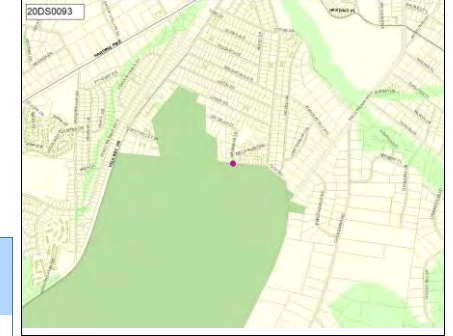
Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Green Network



20DS0094 Resubmitted-Not Started

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Concept Map Supports existing conditions

Type **Capital program**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles **Medium**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

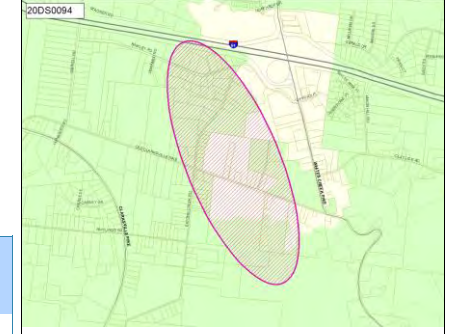
Dept priority **1003: Preferred in FY2021**

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



21DS0001 New

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Concept Map First Tier Center or Corridor

Type **Capital program**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **7**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0002 New

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **7**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	All stages						



21DS0003 New

SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on E Due West from Gallatin East to Fernbank

Guiding Principles **High**

Implemented by Public Works



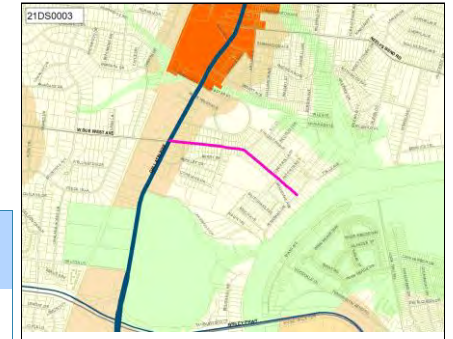
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **7**

Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$3,500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,500						
Phase	All stages						



21DS0004 New

SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Guiding Principles **High**

Implemented by Public Works



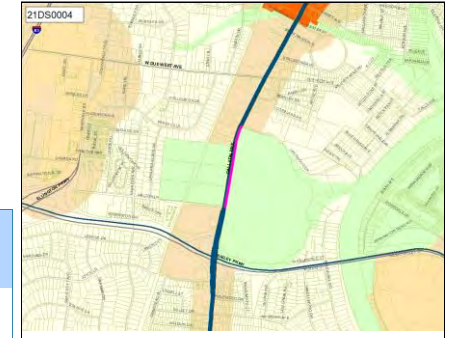
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **7**

Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,100						
Phase	All stages						



21DS0005 New

SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Haysboro from Gallatin to Brush Hill

Guiding Principles **High**

Implemented by Public Works



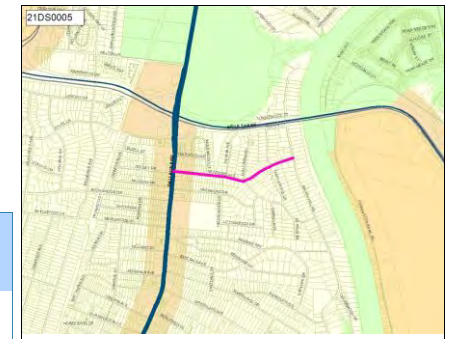
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **7**

Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,400						
Phase	All stages						



21DS0006 New

CORNELIA FORT PLAYGROUND SUNSHADES

Type **Capital program**

Put sunshades over new playground

Guiding Principles **Medium**



Implemented by Parks
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **7**

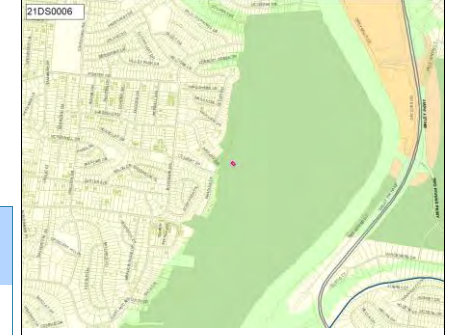
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	All stages						

Concept Map

Green Network



21DS0007 New

TRAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE DRIVE

Type **Capital program**

Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **7**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$115,000							
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



21DS0008 New

SIDEWALKS AND BIKE LANE ON ARDEE AVE

Type **Capital program**

The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **7**

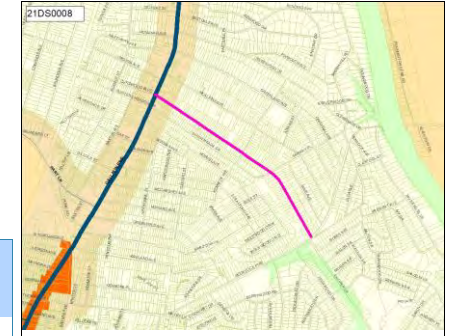
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,050,000							
Proposed G.O. Bonds	\$4,050						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0009 New

PEDESTRIAN SAFETY ON GALLATIN PIKE

Type **Capital program**

Gallatin Pike between Due West Ave and Berkley Dr

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **8**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$10,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$10						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0010 New

TRAFFIC SIGNAL AT SANDHURST/CHEYENNE

Type **Capital program**

Traffic Signal at Sandhurst/Cheyenne

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$270,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0011 New

RACHEL'S GARDEN PLAYGROUND CONSTRUCTION

Type **Capital program**

This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Guiding Principles

High



Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

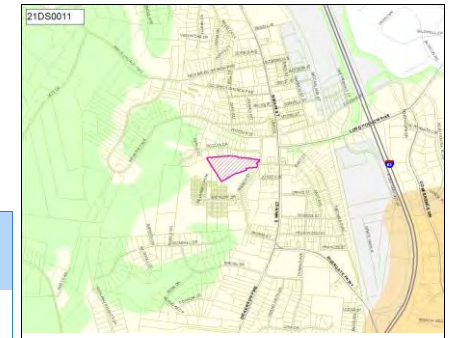
Council District: **10**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map Supports existing conditions



21DS0012 New

SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

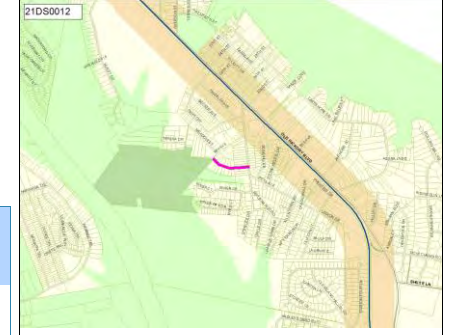
Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,600,000							
Proposed G.O. Bonds	\$1,600						
Phase	All stages						



21DS0013 New

SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on entire length of Martingale Drive to Robinson Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

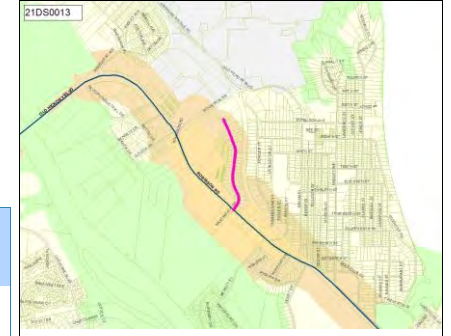
Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,572,000							
Proposed G.O. Bonds	\$1,572						
Phase	All stages						



21DS0014 New

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Traffic light at Southfork Blvd and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0015 New

RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET

Concept Map Supports existing conditions

Type **Capital program**

Riverside Drive Sidewalk from 15th street to 20th street

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$990,000							
Proposed G.O. Bonds	\$990						
Phase	All stages						



21DS0016 New

SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

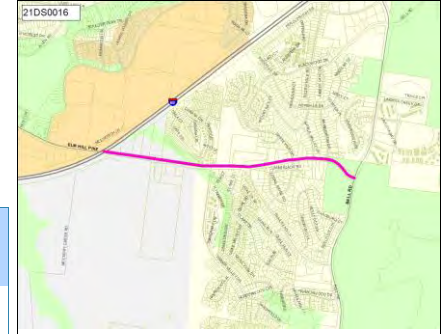
Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,500,000							
Proposed G.O. Bonds	\$6,500						
Phase	All stages						



21DS0017 New

CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Caution light, Elm Hill Pike at Trails End Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

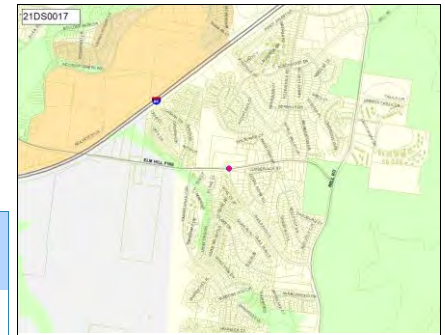
Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$120,000							
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



21DS0018 New

SIDEWALKS ON MURFREESBORO PIKE

Type **Capital program**

Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0019 New

SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWAY OVERPASS TO CURREY RD.

Type **Capital program**

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,330,000							
Proposed G.O. Bonds	\$3,330						
Phase	All stages						

Concept Map Supports existing conditions



21DS0020 New

SIDEWALKS ON BRILEY PRKWAY FROM KAREN DR TO VULTEE BLVD

Type **Capital program**

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	All stages						

Concept Map Supports existing conditions



21DS0021 New

SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Guiding Principles

High



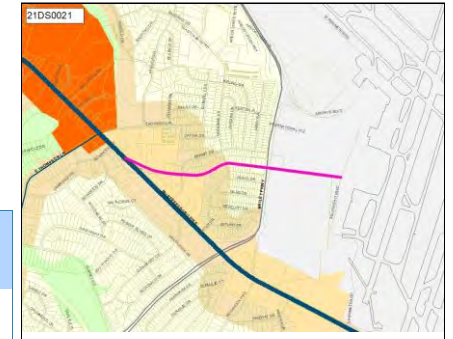
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,890,000							
Proposed G.O. Bonds	\$1,890						
Phase	All stages						



21DS0022 New

SIDEWALKS ON MASSMAN DR

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

Guiding Principles

High



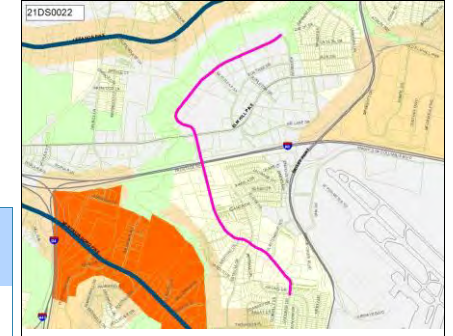
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **13**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,350,000							
Proposed G.O. Bonds	\$1,350						
Phase	All stages						



21DS0023 New

SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks around Pennington Elementary School

Guiding Principles

Medium



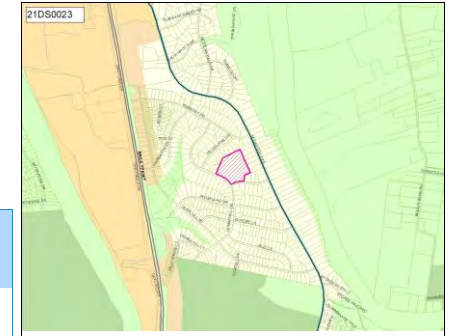
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	All stages						



21DS0024 New

LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Guiding Principles **Medium**

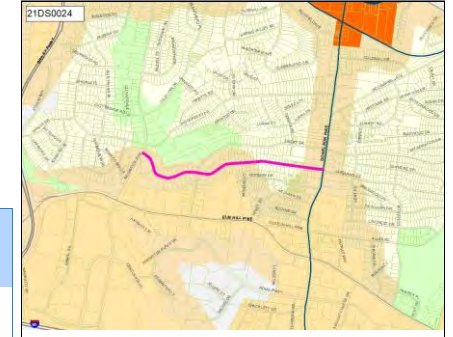
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						



21DS0025 New

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles **High**

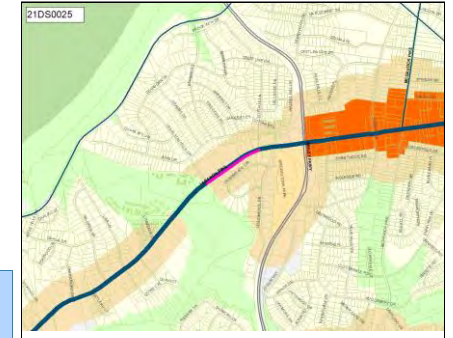
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	All stages						



21DS0026 New

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles **High**

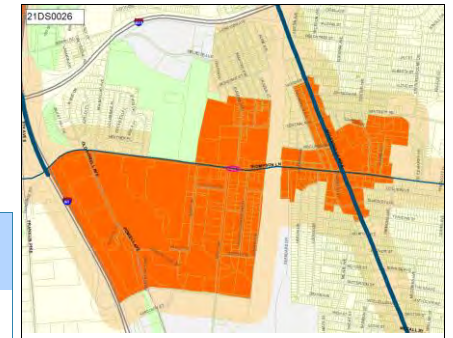
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	All stages						



21DS0027 New

TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Install a traffic light at Louise and E Thompson Lane

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0028 New

STREET LIGHTS IN WHITSETT PARK

Concept Map Green Network

Type **Capital program**

Install downward facing streetlights in park parking lot

Guiding Principles

High



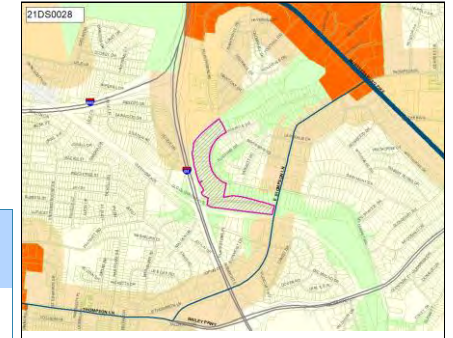
Implemented by Parks
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	All stages						



21DS0029 New

NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Concept Map First Tier Center or Corridor

Type **Capital program**

Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0030 New

SIDEWALK ALONG GLENROSE, FROM EXISTING WALK TO FOSTER AVENUE

Concept Map Supports existing conditions

Type **Capital program**

Install a sidewalk along Glenrose, from existing walk to Foster Avenue.

Guiding Principles High

Implemented by Public Works



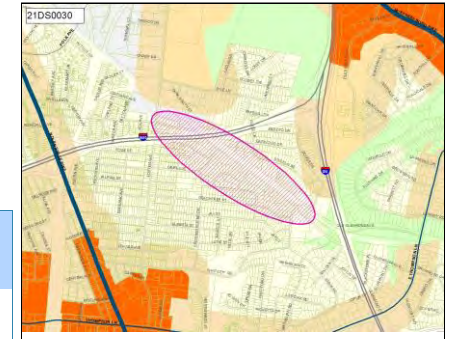
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,160,000							
Proposed G.O. Bonds	\$6,160						
Phase	All stages						



21DS0031 New

COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

Guiding Principles High

Implemented by Public Works



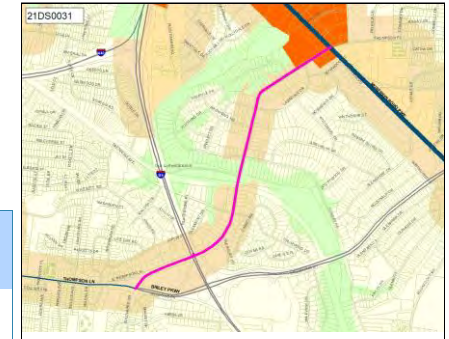
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,600,000							
Proposed G.O. Bonds	\$8,600						
Phase	All stages						



21DS0032 New

SIDEWALK INSTALLATION ON THOMPSON LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompson Lane to Powell.

Guiding Principles High

Implemented by Public Works



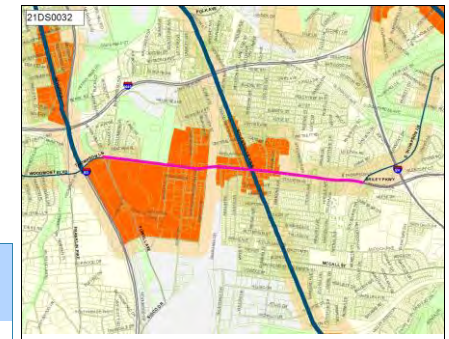
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$11,500,000							
Proposed G.O. Bonds	\$11,500						
Phase	All stages						



21DS0033 New

PERMANENT TRASH CAN INSTALLATION.

Type **Capital program**

Install trash receptacles at all major intersections, and along existing sidewalks.

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Low**

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	All stages						

21DS0034 New

EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL

Type **Capital program**

Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



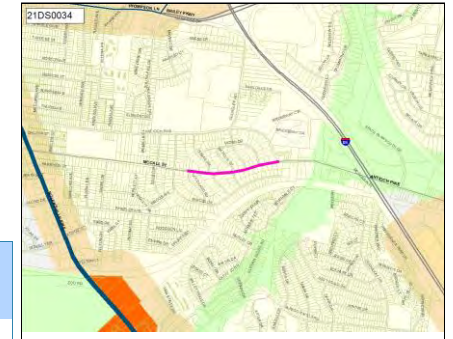
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,760,000							
Proposed G.O. Bonds	\$1,760						
Phase	All stages						

Concept Map Supports existing conditions



21DS0035 New

SIDEWALKS ALONG MEADE

Type **Capital program**

Sidewalks along Meade From Timmons St to High St

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,920,000							
Proposed G.O. Bonds	\$1,920						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0036 New

WHITSETT ELEMENTARY PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

Type **Capital program**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Medium**

Implemented by Public Works



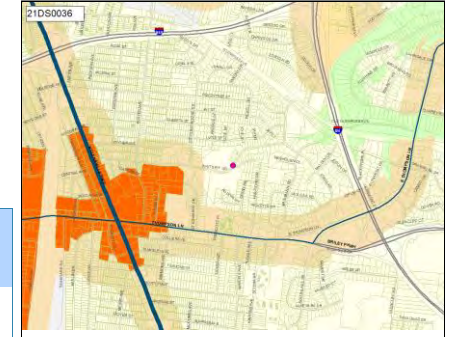
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0037 New

PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at intersection of Antioch Pike and Nolensville Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0038 New

PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at E. Thompson and Murfreesboro Pike.

Guiding Principles **High**

Implemented by Public Works



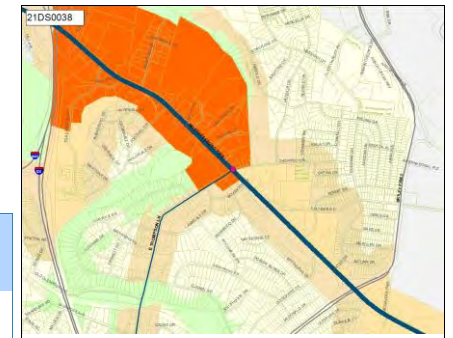
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				



21DS0039 New

MORTON AVE EAST/WEST CONNECTOR ROAD

Type **Capital program**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles High

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



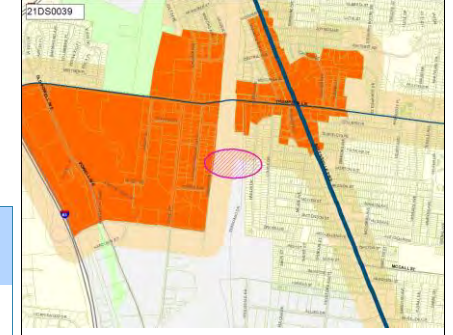
Efficient government criteria Low

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0040 New

MCCALL STREET EAST/WEST CONNECTOR ROAD

Type **Capital program**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles High

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



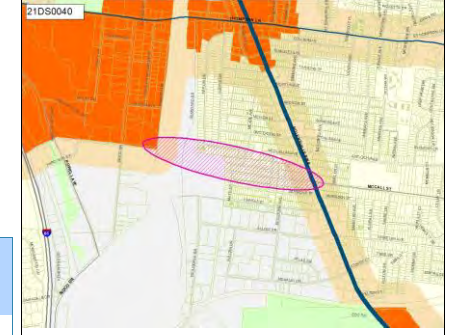
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0041 New

RAISED ISLAND INSTALLATION

Type **Capital asset**

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles High

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



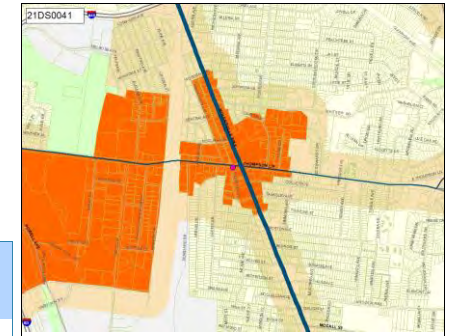
Efficient government criteria Low

Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0042 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Public Works
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$60,000						
Proposed G.O. Bonds	\$60					
Phase	All stages					

Concept Map Lower tier Center or Corridor



21DS0043 New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

CREATE TRUCK TURNAROUND ON KENILWOOD DR

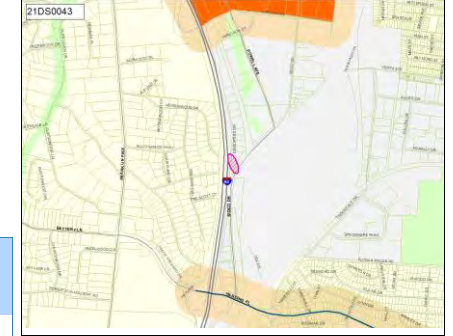
Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$25,000						
Proposed G.O. Bonds	\$25					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0044 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SIDEWALKS ALONG DUMAS

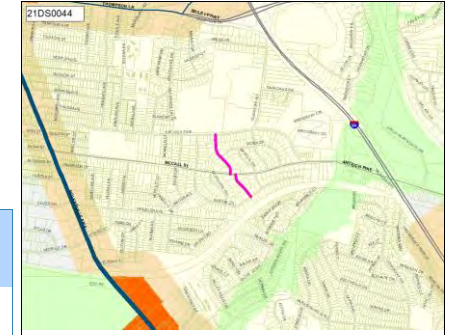
Sidewalks along Dumas from Mimosa to Antioch Pike

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,680,000						
Proposed G.O. Bonds	\$1,680					
Phase	All stages					

Concept Map Supports existing conditions



21DS0045 New

STREET RESURFACING/REPAVING

Type **Asset protection**

Resurface the intersection at Thompson and Southlake.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

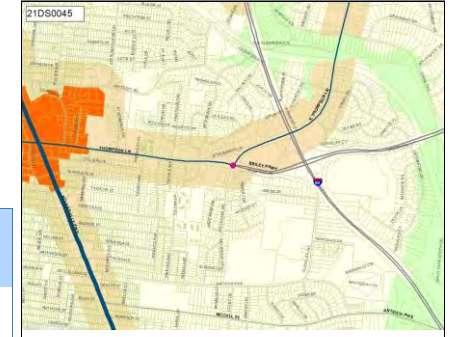
Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0046 New

SIDEWALK ON REDMON STREET FROM 37TH AVE TO END OF ROW

Type **Capital asset**

Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

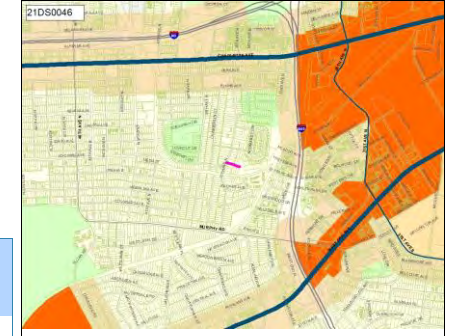
Council District: **24**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$240,000							
Proposed G.O. Bonds	\$240						
Phase	All stages						

Concept Map Supports existing conditions



21DS0047 New

INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Type **Capital asset**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles Low



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

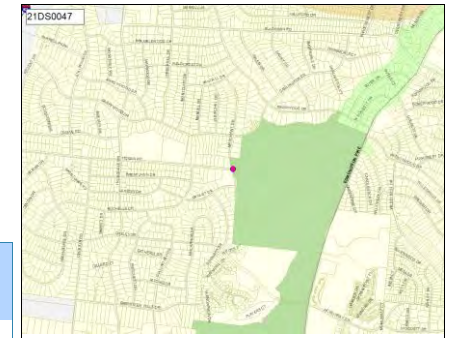
Dept priority **1003: Preferred in FY2021**

Council District: **27**

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0048 New

FIRE HALL - MCCRORY LANE

Concept Map Green Network

Type **Capital asset**

Acquire land and build new hall to replace #34

Guiding Principles Medium



Implemented by Fire Department

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

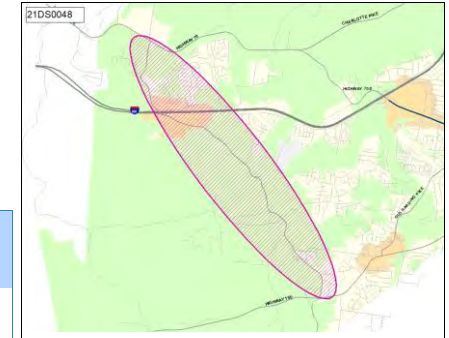
Dept priority **1003: Preferred in FY2021**

Council District: **35**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,600,000						
Proposed G.O. Bonds	\$9,600					
Phase	All stages					



21DS0049 New

LOCK ONE PARK PROJECT

Concept Map Green Network

Type **Capital asset**

Renovate/improve park space so that it is useable by community members

Guiding Principles High



Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

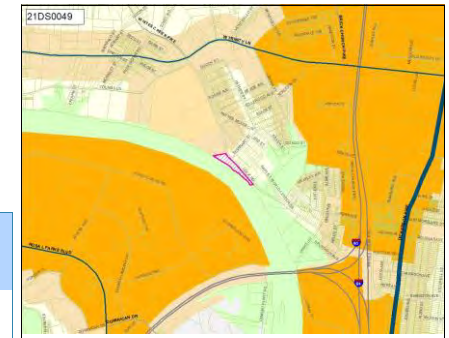
Dept priority **1003: Preferred in FY2021**

Council District: **2**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	All stages					



21DS0050 New

EWING DRIVE SIDEWALK PROJECT

Type **Capital asset**

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Guiding Principles

High



Implemented by Public Works

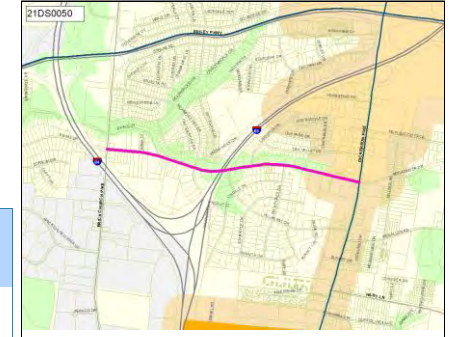
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **2**

Concept Map Supports existing conditions



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,940,000						
Proposed G.O. Bonds	\$5,940					
Phase	All stages					

21DS0051 Resubmitted-Not Started

NEW TRINITY HILLS PARK PROJECT

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Implemented by Finance

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$720,000						
Proposed G.O. Bonds	\$720					
Phase	Plan/Study					

21DS0052 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

NEW TRINITY HILLS PARK PROJECT

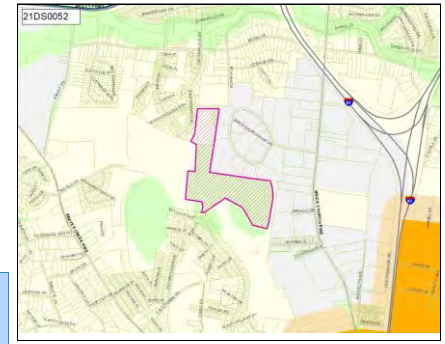
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Implemented by Parks
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2021
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0053 New

Type **Study or plan**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

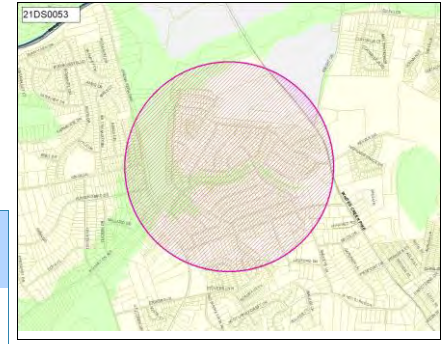
A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2021
 Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	All stages						

Concept Map

Green Network



21DS0055 New

RAVIN INN PROJECT

Type **Capital asset**

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Finance

Capital group **Mayor's Priority: Affordable housing and the homeless**

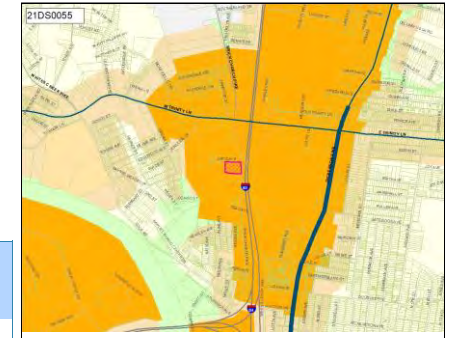
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Land/ROW					

Concept Map Lower tier Center or Corridor



21DS0056 New

HISTORICAL LAND PURCHASE

Type **Capital asset**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Finance

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Land/ROW					

Concept Map Green Network



21DS0057 New

HARTMAN PARK RENOVATION

Type **Capital asset**

renovate building and expand service hours

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

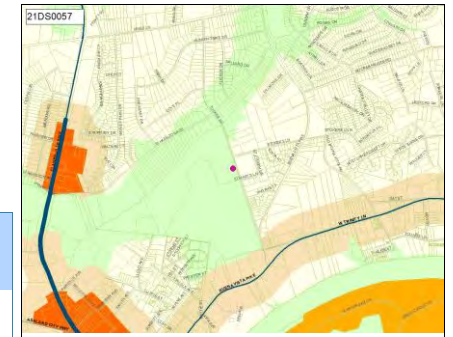
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



21DS0058 New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Project need

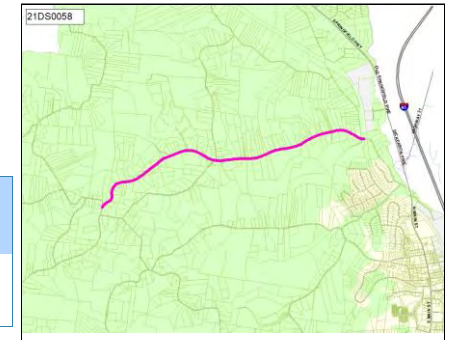
PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$883,990							
Proposed G.O. Bonds	\$884						
Phase	All stages						

Concept Map

Green Network



21DS0059 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project need

CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.

Implemented by Fire Department
 Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,992,040							
Proposed G.O. Bonds	\$392	\$9,600					
Phase	Plan/Study	All stages					

Concept Map

Green Network



21DS0060 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO WESTCHESTER DRIVE

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,890,000							
Proposed G.O. Bonds	\$1,890						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0061

New

DISTRICT 3 ANNEXATION TO USD BETWEEN BRICK CHURCH PIKE AND DICKERSON PIKE, NORTH TO THE SOUTH SIDE OF BELLSHIRE DR.

Concept Map

Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles

Low



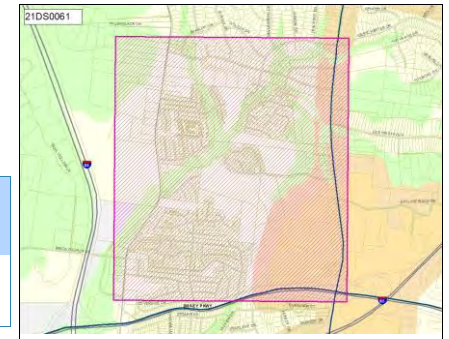
Capital group **Central government operations**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2021
 Council District: **3**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	All stages						



21DS0062

New

MAIN STREET LIGHTING IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Type **Asset protection**

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles

High



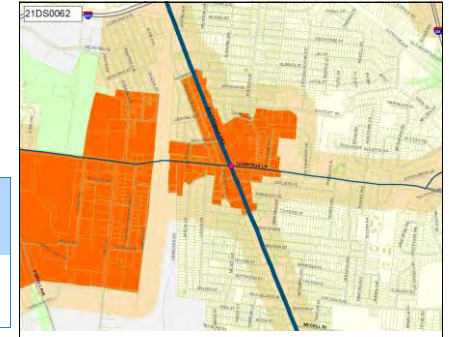
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2021
 Council Districts: **5, 6**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$850,000							
Proposed G.O. Bonds	\$25	\$825					
Phase	Plan/Study	Build/Purchase					



21DS0063

New

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Concept Map

First Tier Center or Corridor

Type **Capital asset**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Guiding Principles

High



Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.
 Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2021
 Council District: **6**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	All stages						



21DS0065 New

SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Guiding Principles **Medium**

Implemented by Public Works



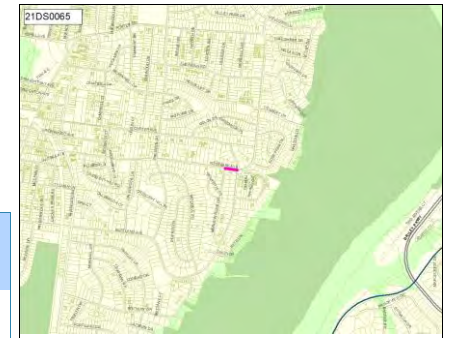
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **6**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$256,000						
Proposed G.O. Bonds	\$256					
Phase	All stages					



21DS0067 New

BALL PARKS AT BRAKE PARK

Concept Map Supports existing conditions

Type **Capital asset**

Development of Ball Parks on Nawakwa

Guiding Principles **High**

Implemented by Parks



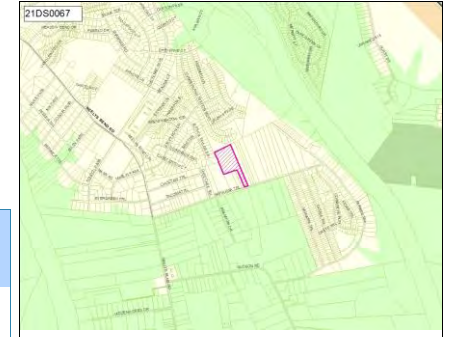
Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **9**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	All stages					



21DS0068 New

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Low**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **11**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0069 New

GLENROSE AVENUE RESURFACING/REPAVING

Type **Asset protection**

Resurface Glenrose Avenue.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

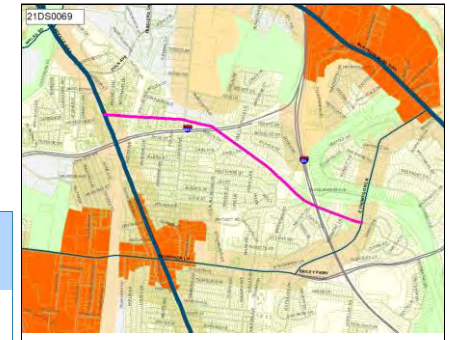
Efficient government criteria **High**

Condition, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$505,168	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$505						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0070 New

PROTECTED CROSSWALK INSTALLATION

Type **Capital asset**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

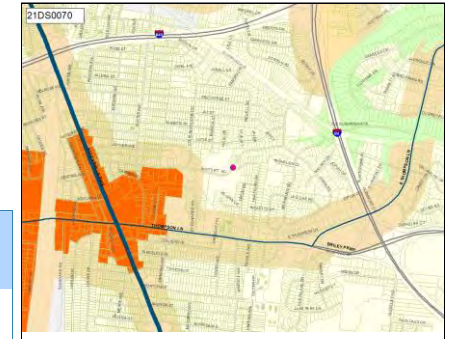
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0071 New

PROTECTED CROSSWALK INSTALLATION

Type **Capital asset**

Install protected crosswalk by Wright Middle School

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

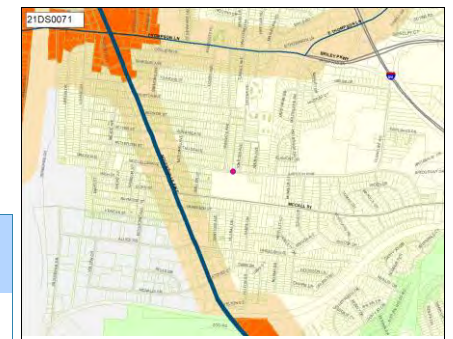
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$115,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$15	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0072 New

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

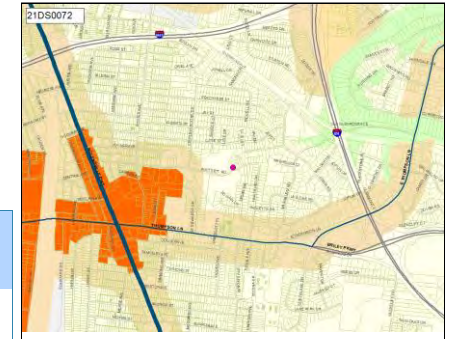
PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Whitsett Elementary School

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0073 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

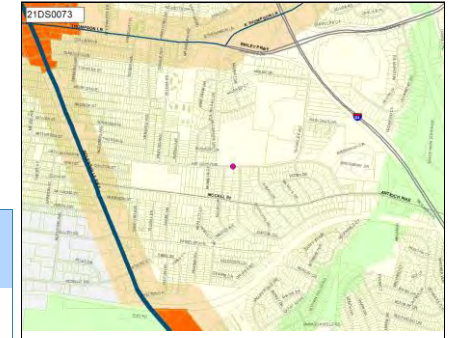
PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Glenclyff High

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0074 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

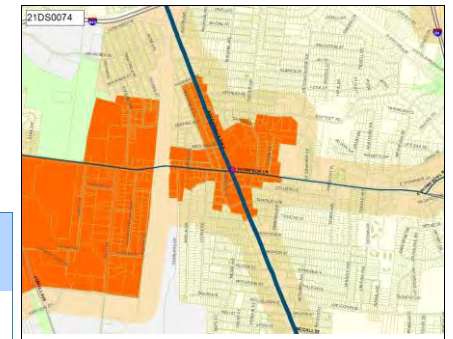
PROTECTED CROSSWALK INSTALLATION

Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **16**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$115,000						
Proposed G.O. Bonds	\$15	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0075 New

PLAYGROUND AND WALKING TRACK - ELIZABETH PARK COMMUNITY CENTER

Type **Capital asset**

Construct a play ground and walking track on the north side of the community center between the building and the basketball court.

Guiding Principles **High**



Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

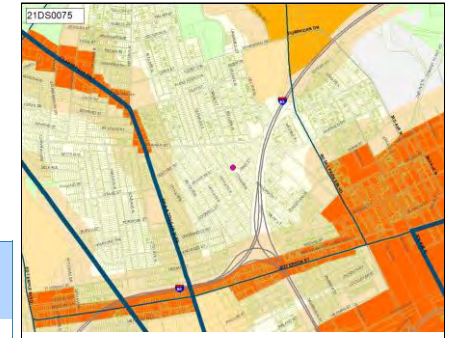
Council District: **21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	All stages					

Concept Map Supports existing conditions



21DS0076 New

ALLEY PAVING - ALY 540

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

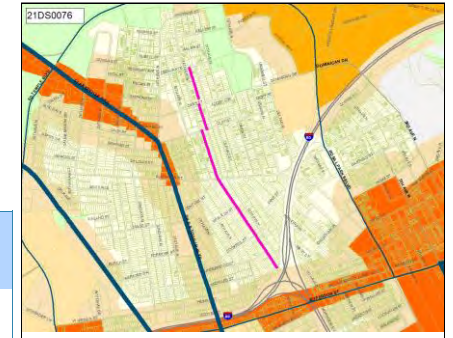
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$107,709						
Proposed G.O. Bonds	\$108					
Phase	All stages					

Concept Map Supports existing conditions



21DS0077 New

ALLEY PAVING - ALY 542

Type **Asset protection**

Pave Alley

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$67,073						
Proposed G.O. Bonds	\$67					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0078 New

ALLEY PAVING - 543

Type **Asset protection**

Pave Alley

Guiding Principles

Low



Accessibility Prosperity Neighborhoods Education

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,909							
Proposed G.O. Bonds	\$28						
Phase	All stages						

Concept Map Supports existing conditions



21DS0079 New

ALLEY PAVING - 539

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

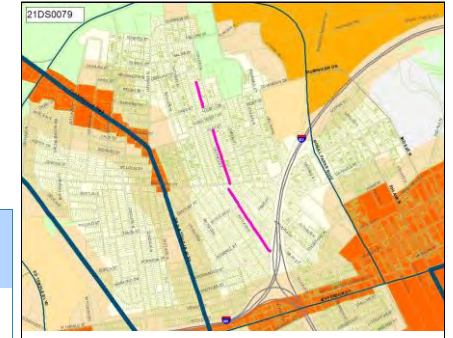
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$72,273							
Proposed G.O. Bonds	\$72						
Phase	All stages						

Concept Map Supports existing conditions



21DS0080 New

ALLEY PAVING - 537

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

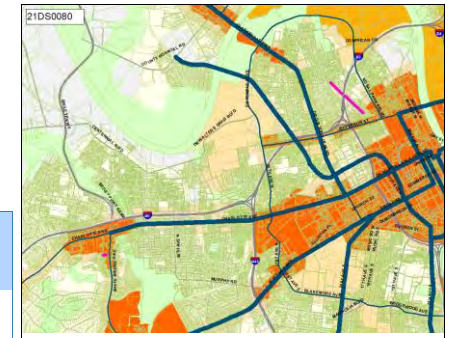
Council District: **21**

Efficient government criteria **Low**

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$53,564							
Proposed G.O. Bonds	\$54						
Phase	All stages						

Concept Map Supports existing conditions



21DS0081 New

ALLEY PAVING - 503

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

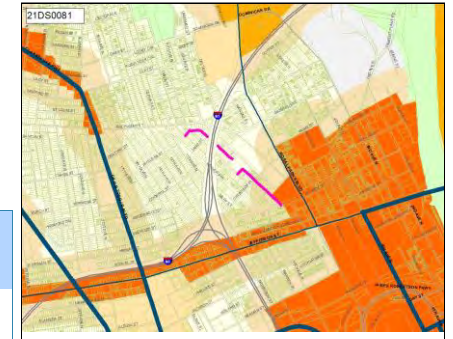
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$47,345							
Proposed G.O. Bonds	\$47						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0082 New

ALLEY PAVING - 500

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

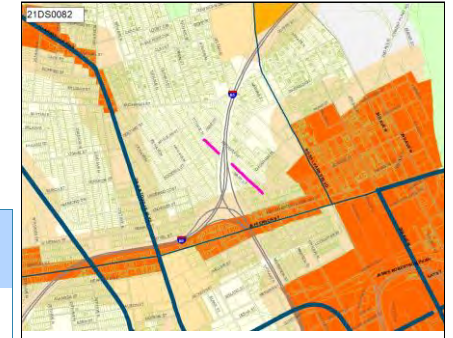
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$29,364							
Proposed G.O. Bonds	\$29						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0083 New

ALLEY PAVING - 541

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

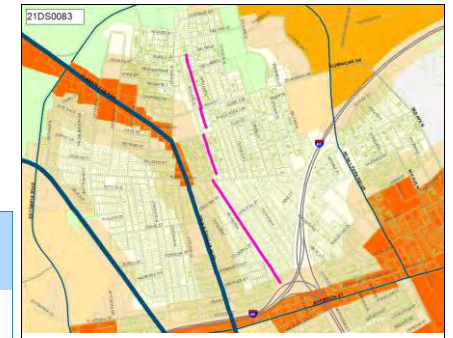
Efficient government criteria **Low**

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$111,818							
Proposed G.O. Bonds	\$112						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0084 New

ALLEY PAVING - 555

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

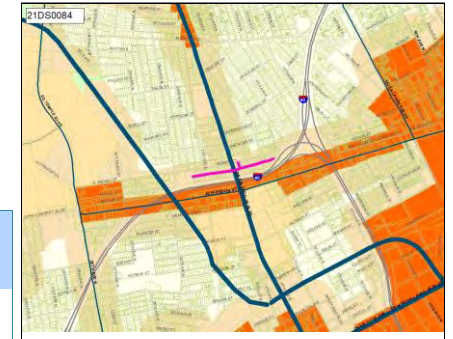
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$42,000							
Proposed G.O. Bonds	\$42						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0085 New

ALLEY PAVING - 556

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

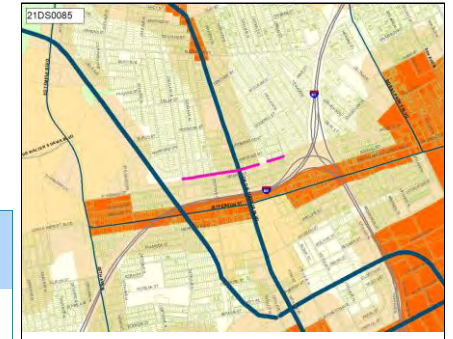
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$44,164							
Proposed G.O. Bonds	\$44						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0086 New

ALLEY PAVING - 517

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

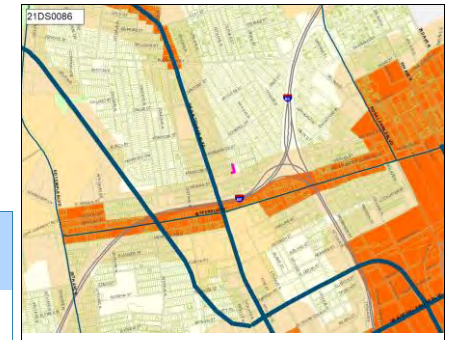
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,764							
Proposed G.O. Bonds	\$4						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0087 New

ALLEY PAVING - 518

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

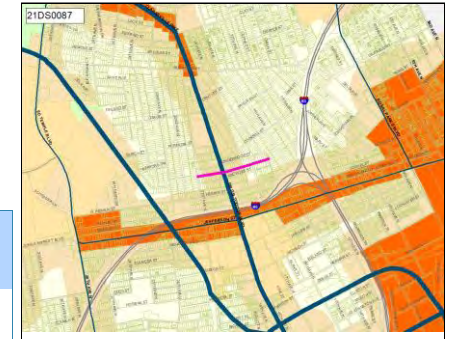
Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$34,327							
Proposed G.O. Bonds	\$34						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0088 New

ALLEY PAVING - 497

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$10,945							
Proposed G.O. Bonds	\$11						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0089 New

ALLEY PAVING - 504

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,909							
Proposed G.O. Bonds	\$10						
Phase	All stages						

Concept Map

First Tier Center or Corridor



21DS0090 New

ALLEY PAVING - 544

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

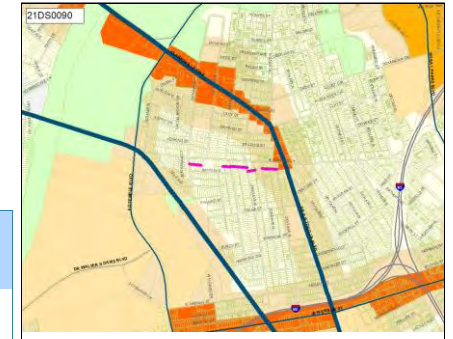
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$27,800							
Proposed G.O. Bonds	\$28						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0091 New

ALLEY PAVING - 547

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$13,782							
Proposed G.O. Bonds	\$14						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0092 New

ALLEY PAVING - 595

Type **Asset protection**

Pave Alley

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

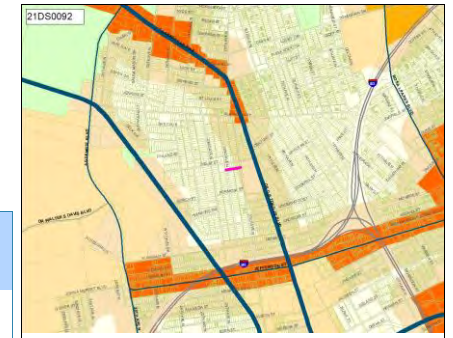
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,909							
Proposed G.O. Bonds	\$7						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0093 New

ALLEY PAVING - 886

Type **Asset protection**

Pave Alley

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

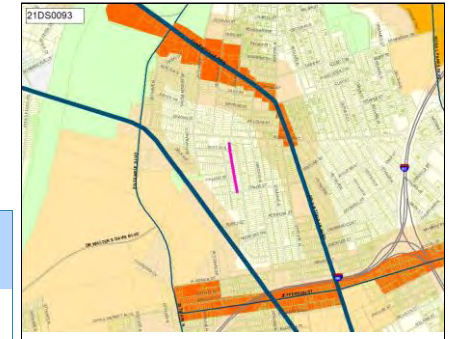
Council District: **21**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$22,855							
Proposed G.O. Bonds	\$23						
Phase	All stages						

Concept Map Supports existing conditions



21DS0094 New

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Type **Asset protection**

Pave Jefferson St - D21

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$309,000							
Proposed G.O. Bonds	\$309						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0096 New

2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.

Type **Capital asset**

Add new Street Lights

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

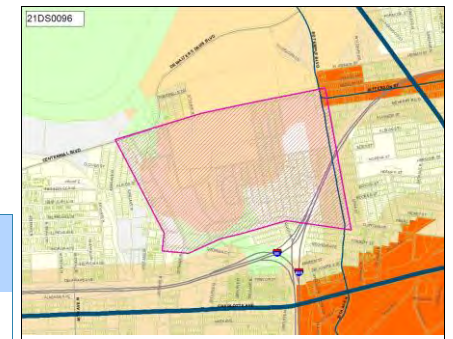
Council District: **21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0097 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

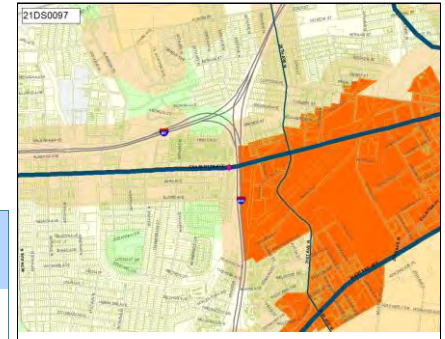
Board/Commission support, Planning context, Project need

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N

New Stop Light
 Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0098 New

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Medium**

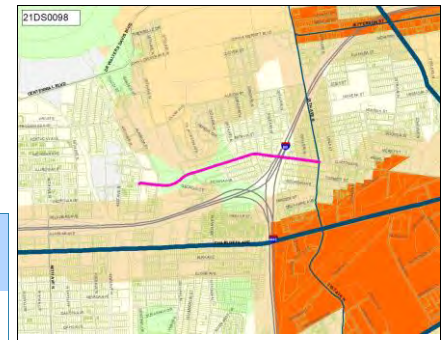
Condition, Project need

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD PARKING LINES

Pave Clifton Ave.
 Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$235,000							
Proposed G.O. Bonds	\$235						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0099 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

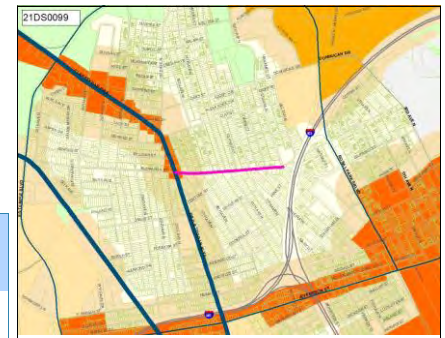
Project need

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD

Construct covered bus shelters
 Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0100 New

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Construct covered bus shelters

Guiding Principles **High**



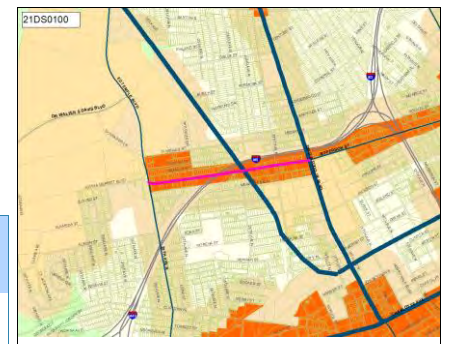
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Low**

Project need

Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	All stages					



21DS0101 New

WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB

Concept Map Supports existing conditions

Type **Capital asset**

Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Guiding Principles **Medium**



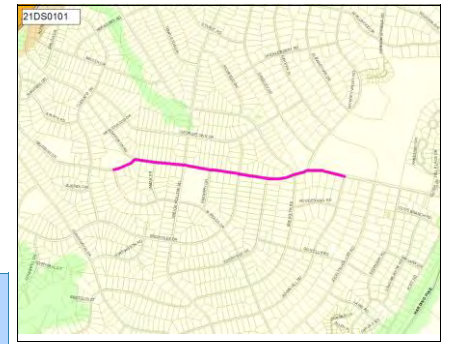
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **23**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	All stages					



21DS0102 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

CONSTRUCT DOG PARK AND PLAYGROUND AT HARDING AND CARNAVON

Build a dog park and playground at the site which borders Harding & Carnavon.

Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

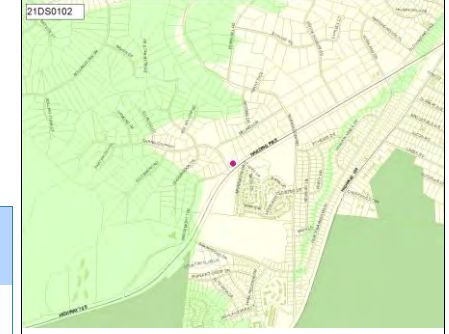
1003: Preferred in FY2021

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0103 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

HIKING TRAIL NEAR WEST MEADE WATER FALLS

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

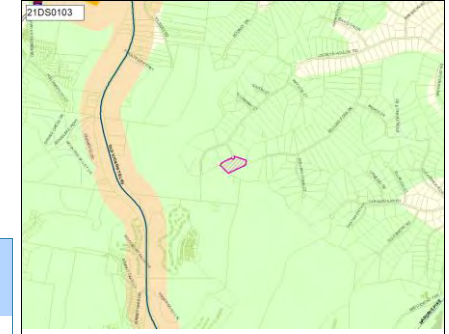
1003: Preferred in FY2021

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

Green Network



21DS0104 New

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

PARAGON MILLS PARK - RENOVATION

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

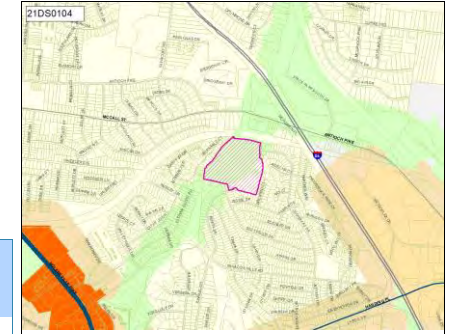
1003: Preferred in FY2021

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0105 New

SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks are needed for walkability, safety and traffic calming

Guiding Principles **Medium**



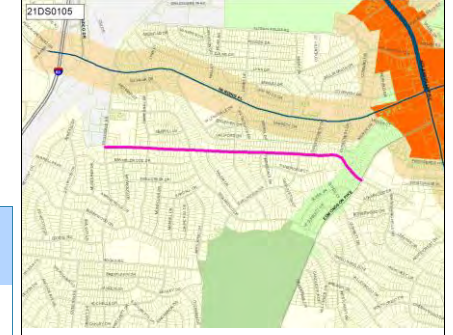
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$8,100,000							
Proposed G.O. Bonds	\$8,100						
Phase	All stages						



21DS0106 New

FEASIBILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Study or plan**

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Guiding Principles **Low**



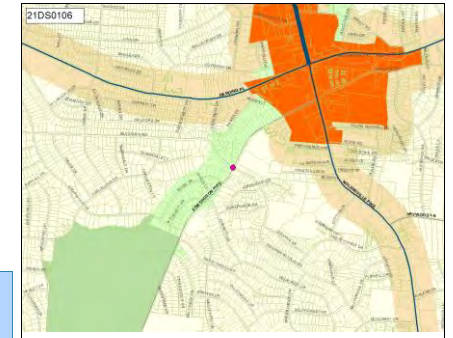
Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **26**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0107 New

PROVIDENCE PARK - RENOVATION

Type **Asset protection**

Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

Guiding Principles **Medium**



Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

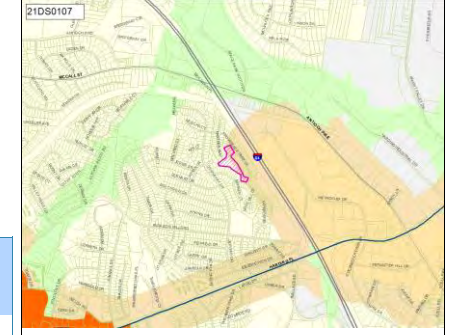
Council District: **26**

Efficient government criteria **Low**

Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



21DS0108 New

SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE

Type **Capital asset**

Connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

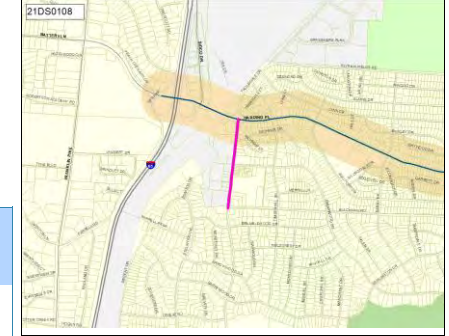
Council District: **26**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,840,000						
Proposed G.O. Bonds	\$1,840					
Phase	All stages					

Concept Map Lower tier Center or Corridor



21DS0109 New

SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,560,000							
Proposed G.O. Bonds	\$2,560						
Phase	All stages						



21DS0110 New

SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

Implemented by Public Works

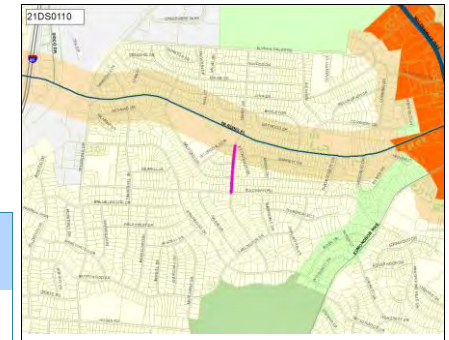
Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$920,000							
Proposed G.O. Bonds	\$920						
Phase	All stages						



21DS0111 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

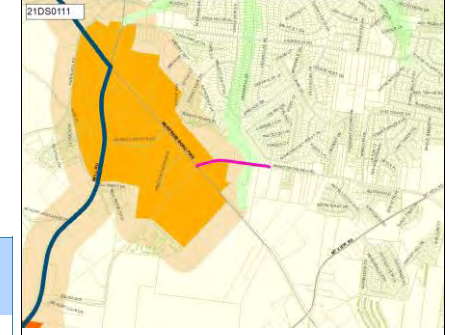
The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

Concept Map Lower tier Center or Corridor



21DS0112 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON

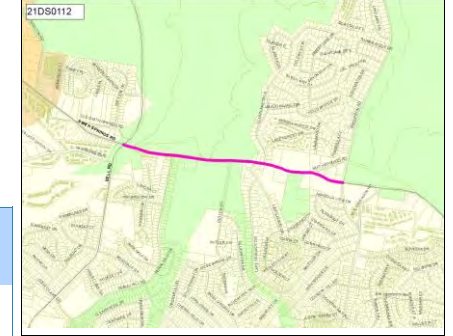
Sidewalk on Smith Springs Rd. from Bell to Anderson

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,220,000						
Proposed G.O. Bonds	\$5,220					
Phase	All stages					

Concept Map Supports existing conditions



21DS0113 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

SPLASH PARK AND EXPANDED PLAYGROUND AT THE SMITH SPRINGS COMMUNITY CENTER

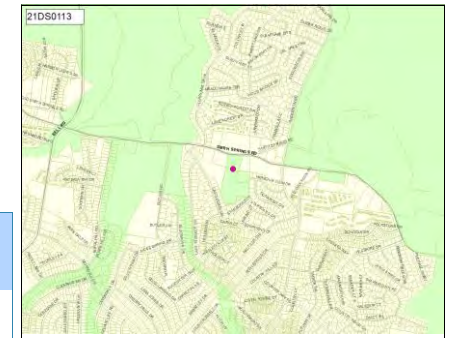
Adding a Splash Park to the SS Community Center and expanding the playground

Implemented by Public Works
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

Concept Map Green Network



21DS0114 New

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)

Type **Capital asset**

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles Low



Implemented by Public Works

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

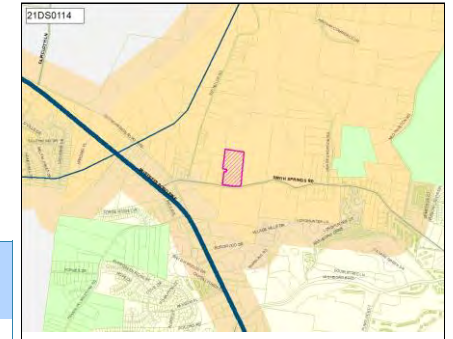
Council District: **29**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$187,500						
Proposed G.O. Bonds	\$188					
Phase	All stages					

Concept Map Lower tier Center or Corridor



21DS0115 New

TRAFFIC SIGNAL

Type **Capital asset**

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles Low



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council District: **1**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0116 New

TRAFFIC SIGNAL

Type **Capital asset**

Old Clarksville Hwy @ Eatons Creek

Guiding Principles Low



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

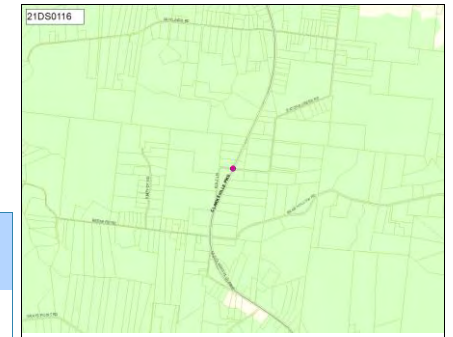
Council District: **1**

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



21DS0117 New

TIMOTHY PARK RESTORATION

Type **Asset protection**

Community Center @ Timothy Park

Guiding Principles **High**



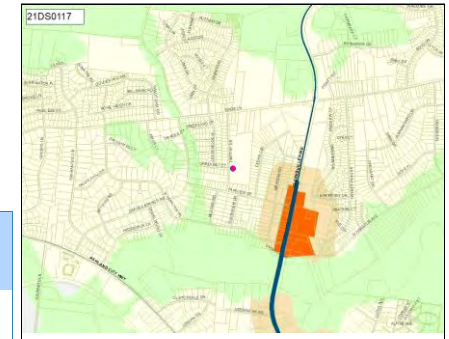
Implemented by Parks
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Supports existing conditions



21DS0118 New

BORDEAUX HOSPITAL

Type **Capital asset**

New Elevator System

Guiding Principles **Medium**



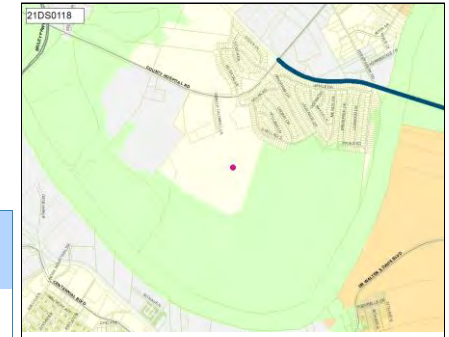
Implemented by General Services
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **1**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

Concept Map Supports existing conditions



21DS0119 New

JOELTON MCDOWELL PARK

Type **Capital asset**

COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.

Guiding Principles **Low**



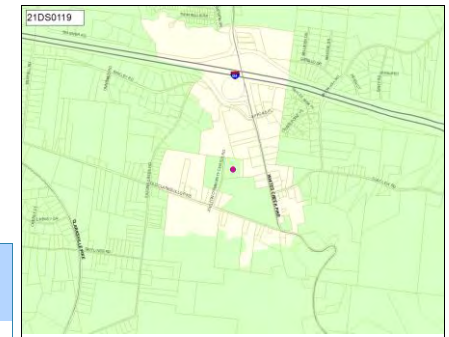
Implemented by Parks
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **1**

Efficient government criteria **Low**

Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map Green Network



21DS0120 New

JOELTON MCDOWELL PARK

Type **Capital asset**

New Field Light

Guiding Principles

Low



Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **1**

Efficient government criteria

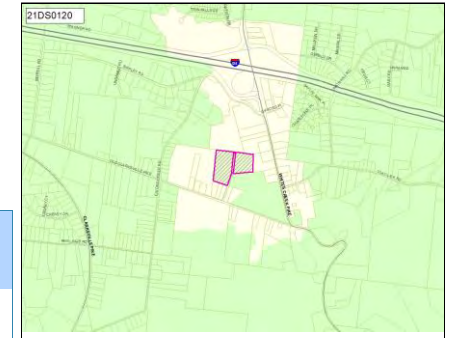
Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,000,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map

Green Network



21DS0121 New

HILLMORE SIDEWALK PROJECT

Type **Capital asset**

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **2**

Efficient government criteria

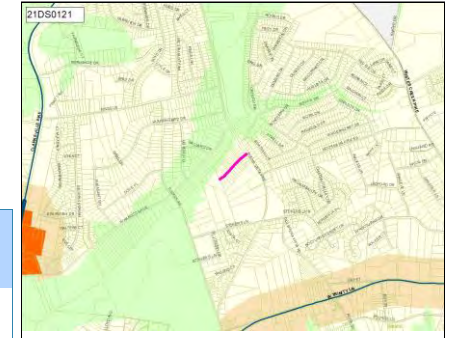
Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,400,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,400						
Phase	All stages						

Concept Map

Supports existing conditions



21DS0122 New

BUENA VISTA PIKE SIDEWALK PROJECT

Type **Capital asset**

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **2**

Efficient government criteria

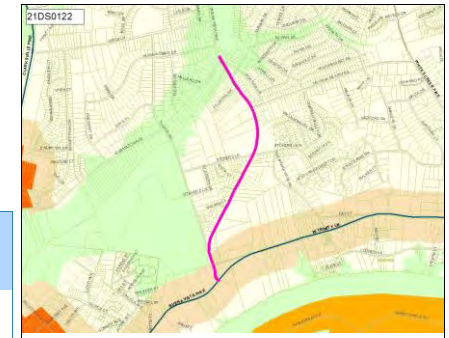
Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$4,050,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,050						
Phase	All stages						

Concept Map

Lower tier Center or Corridor



21DS0123 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

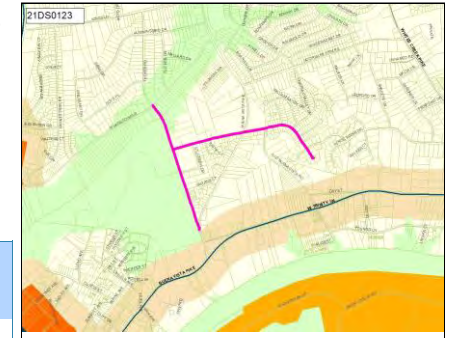
Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0124 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0125 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

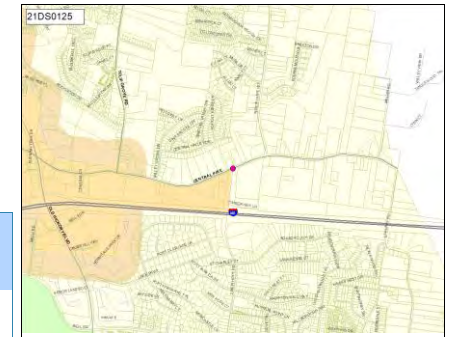
Add a stop light at S. New Hope and Central Pike

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0126 New

SIDEWALKS ON CHANDLER ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**



Efficient government criteria **Medium**

Council District: **12**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,600					
Phase	All stages					



21DS0128 New

SIDEWALK- FAIRLANE DR

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

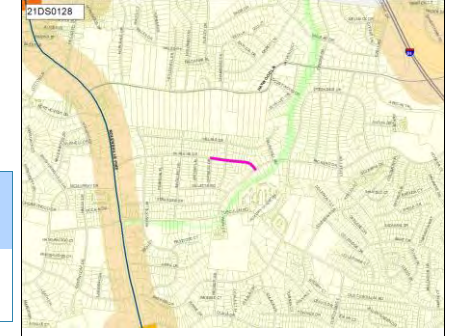


Efficient government criteria **Low**

Council District: **30**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$3,040					
Phase	All stages					



21DS0129 New

SIDEWALK- PACKARD DR

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

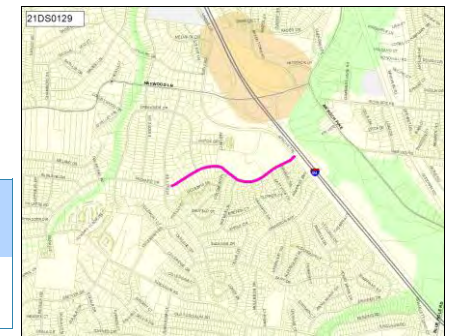


Efficient government criteria **Low**

Council District: **30**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$6,840					
Phase	All stages					



21DS0130 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

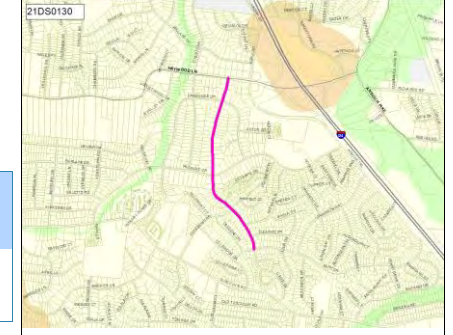
Board/Commission support, Planning context, Project need

SIDEWALK- KEELEY DR

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,880						
Phase	All stages						

Concept Map Supports existing conditions



21DS0131 New

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

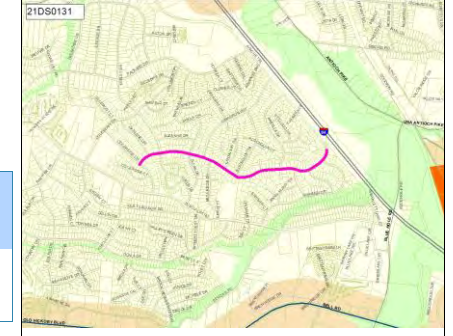
Board/Commission support, Planning context, Project need

SIDEWALK- BART DR

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,120						
Phase	All stages						

Concept Map Supports existing conditions



21DS0132 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

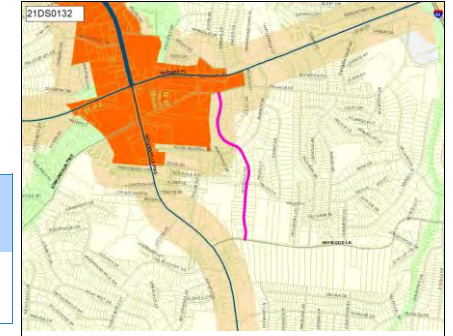
Board/Commission support, Planning context, Project need

SIDEWALK- HOPEDALE

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$3,320						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0133 New

BIKE LANE CONNECTION TO ROSA PARKS

Type **Capital asset**

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

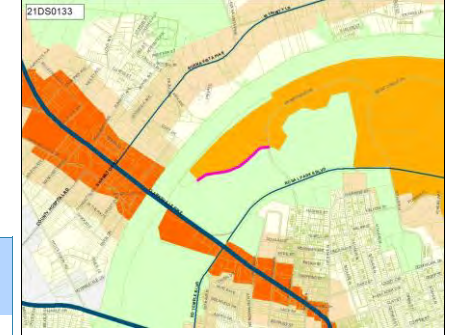
Efficient government criteria **High**

Condition, Planning context, Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0134 New

SAFE BUS STOPS

Type **Capital asset**

Build more covered bus shelters

Guiding Principles **Medium**



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

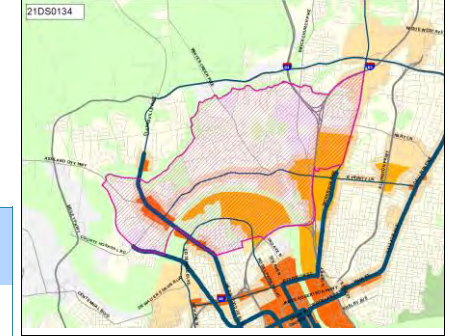
Efficient government criteria **Low**

Project need

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Aligned with NashvilleNext



21DS0135 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

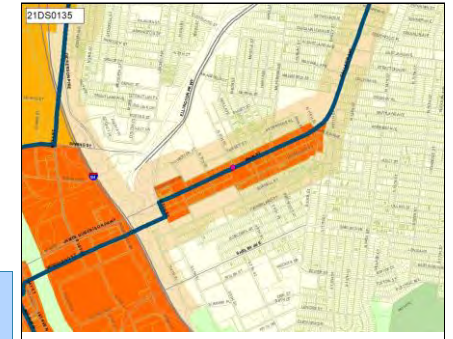
New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2021

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0136 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

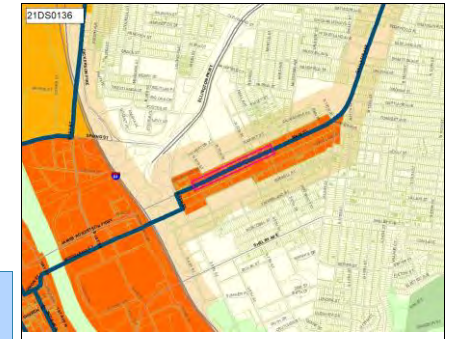
Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2021

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0137 New

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Type **Capital asset**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

High



Efficient government criteria

Low

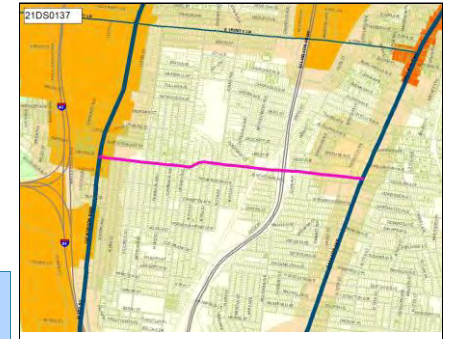
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **5**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0138 New

CLEVELAND STREET CONNECTOR

Type **Capital asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High



Efficient government criteria

Medium

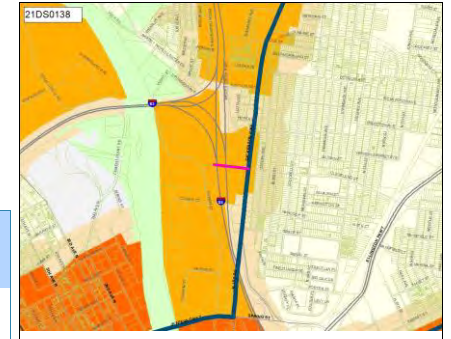
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$44,278,090						
Proposed G.O. Bonds	\$44,278					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0139 New

GRACE STREET PED BRIDGE CONNECTOR

Type **Capital asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High



Efficient government criteria

Medium

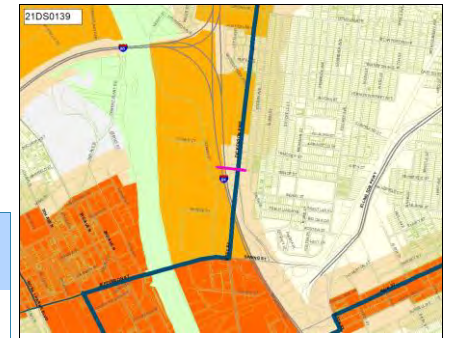
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$13,283,426						
Proposed G.O. Bonds	\$13,283					
Phase	All stages					

Concept Map First Tier Center or Corridor



21DS0140 New

OLDHAM STREET CONNECTION

Type **Capital asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

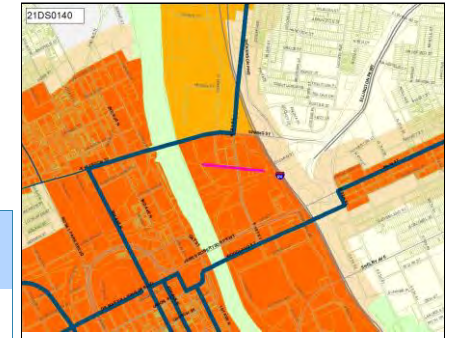
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$13,283,426							
Proposed G.O. Bonds	\$13,283						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0141 New

PHASE ONE RIVERFRONT PARK

Type **Capital asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**



Implemented by Parks
 Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

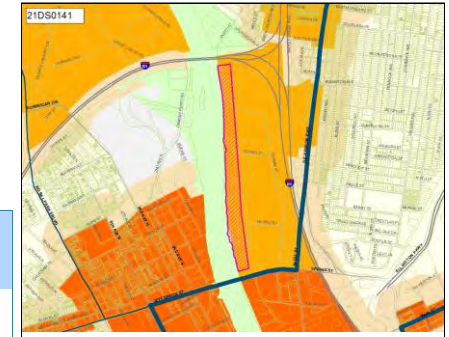
Efficient government criteria **Low**

Project need

Council Districts: **5, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$11,504,633							
Proposed G.O. Bonds	\$11,505						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0142 New

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Type **Capital asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0143 New

SIDEWALKS ON ANDREW JACKSON PARKWAY

Type **Capital asset**

To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

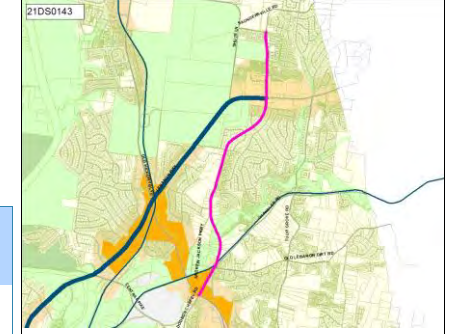
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$3,800,000							
Proposed G.O. Bonds	\$3,800						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0144 New

ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.

Type **Capital asset**

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

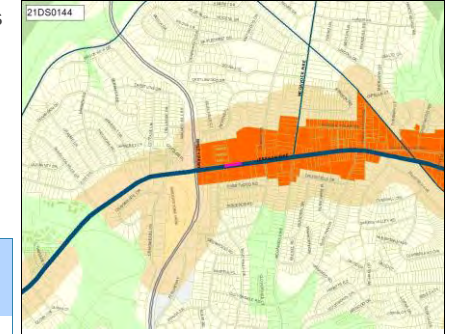
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0145 New

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Type **Capital asset**

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

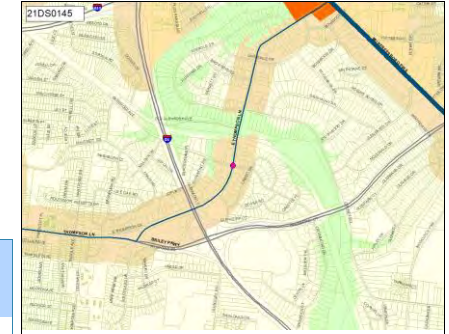
Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0146 New

NEW SLIDE- FANNIE MAE DEES PARK PLAYGROUND

Type **Asset protection**

replace damaged and removed slide

Guiding Principles **Medium**



Implemented by Parks

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

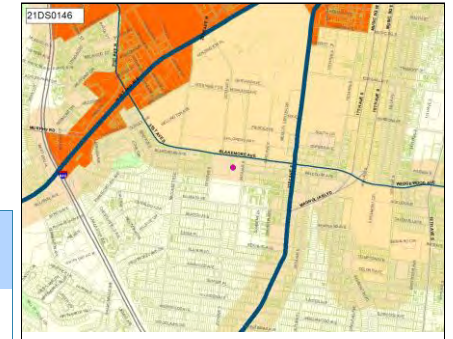
Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$500,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0147 New

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

Type **Capital asset**

widen pavement at dead end of 27th off Woodlawn

Guiding Principles **Low**



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

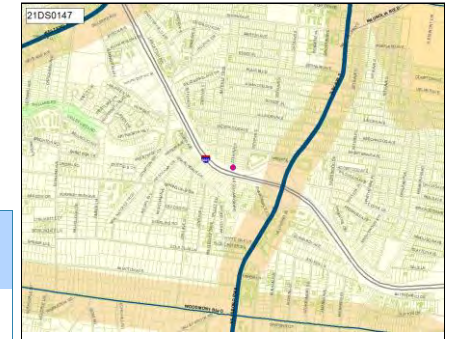
Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Supports existing conditions



21DS0148 New

LINDEN SIDEWALKS

Type **Capital asset**

Sidewalks on Linden Belmont to 19th

Guiding Principles **Medium**



Implemented by Public Works

Capital group

Mayor's Priority: Transit and infrastructure

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council District: **18**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$1,710,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$1,710						
Phase	All stages						

Concept Map Supports existing conditions



21DS0149 New

DOG PARK/WALKING TRAIL - EDGE O'LAKE/HIGHMEADOWS DRIVE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Parks

Guiding Principles

High



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

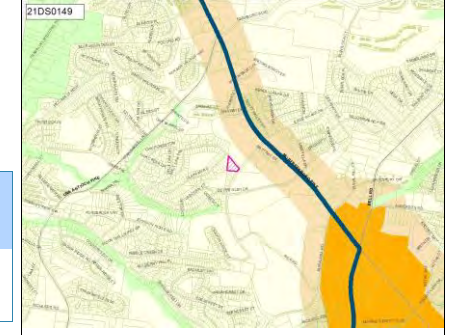
Council District: **28**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	All stages						



21DS0150 New

SIDEWALKS ON UNA ANTIOCH PIKE

Concept Map First Tier Center or Corridor

Type **Capital asset**

sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

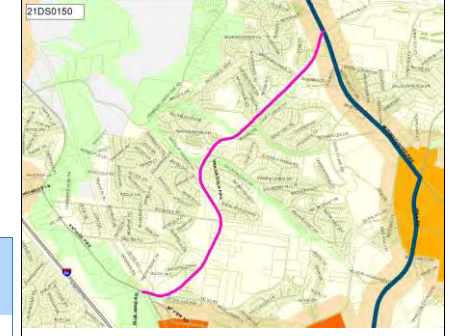
Council District: **28**

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$12,330,000							
Proposed G.O. Bonds	\$12,330						
Phase	All stages						



21DS0151 New

SIDEWALKS ON RICE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

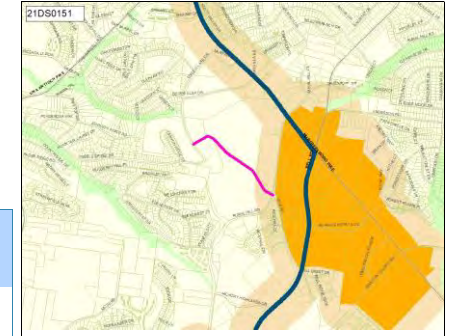
Council District: **28**

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,240,000							
Proposed G.O. Bonds	\$2,240						
Phase	All stages						



21DS0152 New

SIDEWALKS ON RURAL HILL ROAD

Concept Map First Tier Center or Corridor

Type **Capital asset**

sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

Guiding Principles **Medium**

Implemented by Public Works



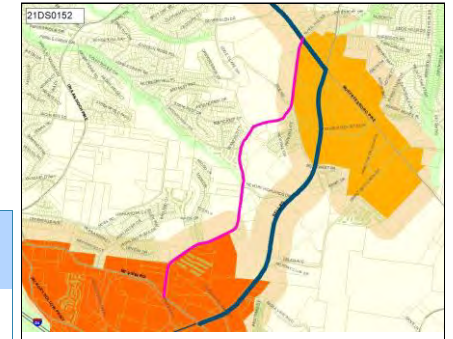
Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **28**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,180,000						
Proposed G.O. Bonds	\$9,180					
Phase	All stages					



21DS0153 New

DISTRICT 30 PARK

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Parks

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



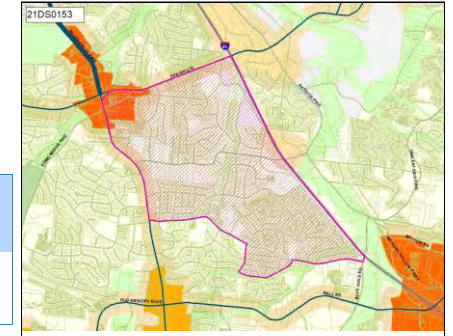
MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000						
Proposed G.O. Bonds	\$5					
Phase	Plan/Study					



21DS0154 New

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transit and infrastructure**



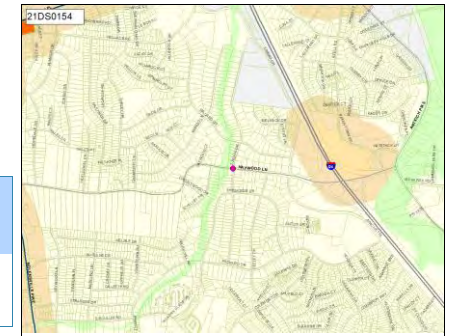
MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0155 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds		\$20	\$100				
Phase		Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0156 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

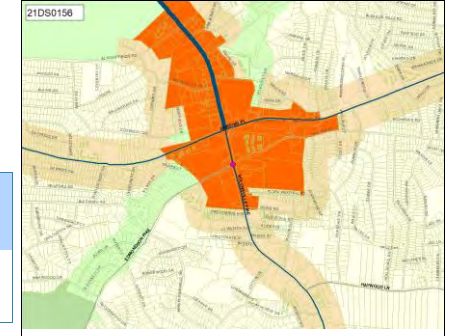
CROSSWALK BUTTON- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$120,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds		\$20	\$100				
Phase		Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0157 New

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

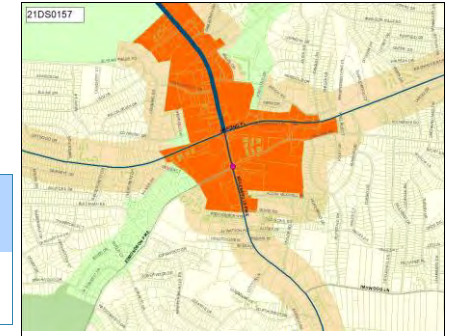
BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds		\$100					
Phase		All stages					

Concept Map First Tier Center or Corridor



21DS0158 New

SIDEWALK- ALICE AVE

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Council District: **30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$880						
Phase	All stages						

Concept Map Lower tier Center or Corridor



21DS0159 New

SIDEWALK- TAYLOR

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

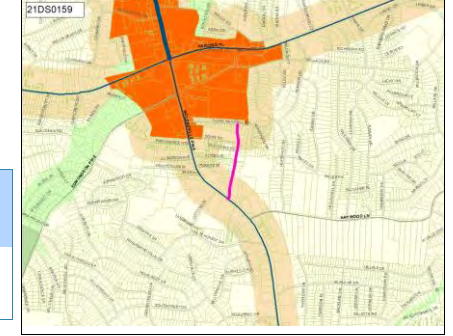
Council District: **30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$1,600						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0161 New

BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

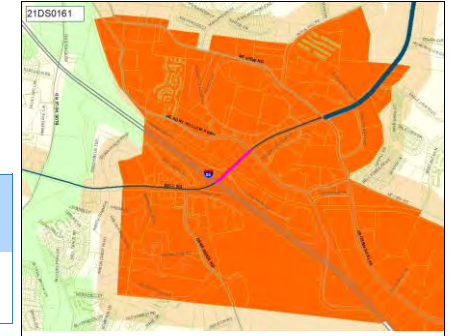
Council District: **32**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$900						
Phase	All stages						

Concept Map First Tier Center or Corridor



21DS0162 New

SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

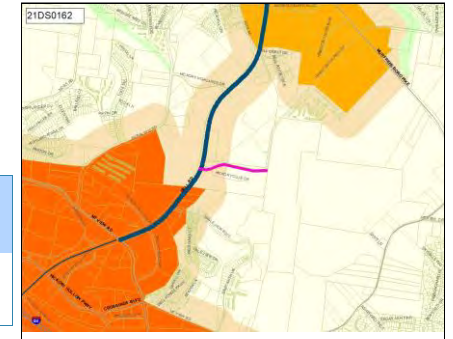
Council District: **32**



Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,360,000							
Proposed G.O. Bonds	\$1,360						
Phase	All stages						

Board/Commission support, Planning context, Project need



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Type **Capital program**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Guiding Principles

Low

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **X** Does not conform to the General Plan

Dept priority **1003: Preferred in FY2021**

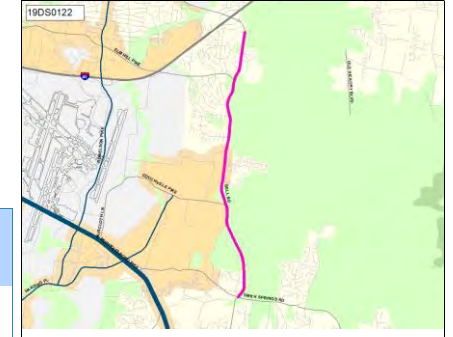
Council District: **13**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Project need



20DS0024 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

Concept Map Green Network

Type **Capital asset**

Awnings over sidewalks at Joelton Middle

Guiding Principles

Medium

Implemented by MNPS

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

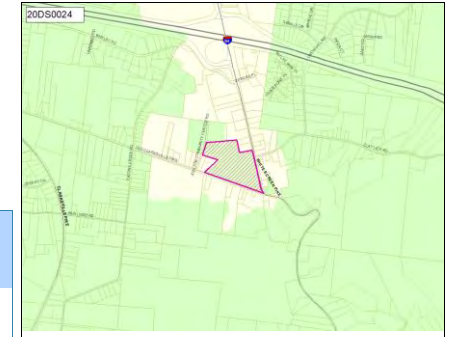
Council District: **1**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$60,000							
Proposed G.O. Bonds					\$60		
Phase	Build/Purchase						

Project need



20DS0025 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY

Concept Map Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Robert E Lillard Elementary

Guiding Principles **Medium**

Implemented by MNPS



Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

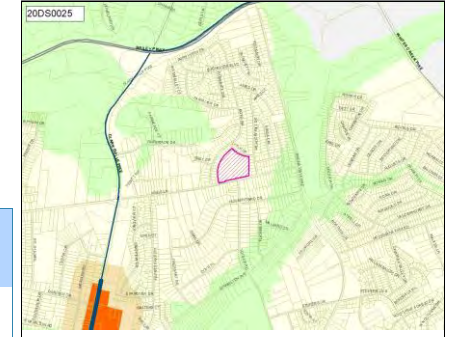
Dept priority **1003: Preferred in FY2025**

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$220,000					\$220	
Proposed G.O. Bonds						
Phase					Build/Purchase	



20DS0027 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Concept Map Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles **Medium**

Implemented by MNPS



Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$185,000					\$185	
Proposed G.O. Bonds						
Phase					Build/Purchase	



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Concept Map First Tier Center or Corridor

Type **Capital asset**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Guiding Principles **High**



Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **C** Recommend further work

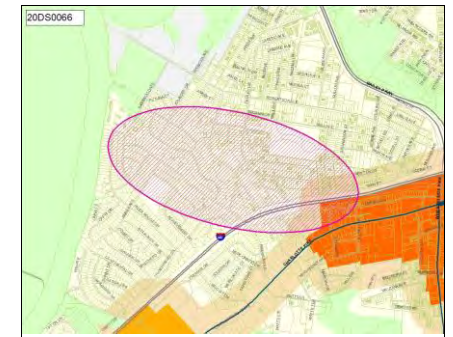
MPC recommendation: **Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.**

Dept priority No priority

Council District: **20**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Type **Capital asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

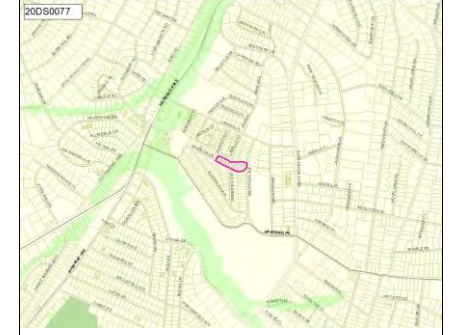
Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **C** Recommend further work

MPC recommendation: **MWS has studied and found resolving minimal flooding would be costly and invasive and would remove multiple significant trees. Recommend further review with MWS.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Type **Capital asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **C** Recommend further work

MPC recommendation: **Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend further review with WeGo to identify community needs.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



Finance

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$52,468,500	\$42,276,000	\$10,192,500					
Miscellaneous Funds	\$30,000,000	\$30,000,000						
Proposed 4% Funds	\$6,000,000	\$6,000,000						

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS									Status	Not started
Capital Contingency Funds for General Government Projects									MPC rec priority	N
									Dept priority	1004
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT									Status	Not started
Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
A Miscellaneous Funds	\$15,000							\$15,000		

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY									Status	Not started
Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County – Capital Renovations, Improvements, Relocations, Leases and/or Expansions.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
A Miscellaneous Funds	\$15,000							\$15,000		

20FI0001 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12									Status	In progress
Phase 2 and Phase 3 - Enterprise Accounting System / General Ledger for Metro Nashville Govt/Human Resources / Procurement									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$10,000						\$15,000		

20FI0002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

Status Not started
MPC rec priority D
Dept priority 1003

Capital Allocation for Adventure Science Center

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$576	\$193						\$769

21FI0002 CAFR Prep Software

Status New
MPC rec priority D
Dept priority 1002

CAFR Prep Software

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

21FI0003 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE

Status New
MPC rec priority A
Dept priority 1002

Public Property software to track inventory and real estate

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

21FI0004 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS

Status New
MPC rec priority D
Dept priority 1002

Miscellaneous needs Hardware and Software

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000
M Proposed 4% Funds	\$1,000							\$1,000

21FI0005 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status New
MPC rec priority N
Dept priority 1002

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

General Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$741,950,000	\$633,950,000	\$46,000,000	\$36,000,000	\$13,000,000	\$13,000,000		
Proposed 4% Funds	\$40,500,000	\$40,500,000						
Miscellaneous Funds	\$5,000,000	\$5,000,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
222	20GS0002	Building Operations Major Maintenance	1002	A	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000	
222	19GS0019	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	A	\$1,500					
223	21GS0003	CJC Project Close-Out	1002	A	\$10,000					
223	21GS0002	Renewable Portfolio Standard Implementation	1002	A	\$5,000					
223	20GS0006	MSE relocation planning/pre-construction service	1002	A	\$1,000					
221	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	B	\$2,000					
221	19GS0013	New Head Start - ITS	1002	B	\$500					
222	19GS0017	Sheriff - Administrative Offices - Construction	1002	B	\$17,200					
222	19GS0014	PEG Studio Relocation	1002	B	\$2,000					
223	20GS0007	New MNP/DCSO firing range at Police Training Academy	1002	B	\$15,000					
223	21GS0004	Sustainability Project Fund	1002	B	\$1,000					
223	20GS0004	Energy Management - Energy Savings Revolving Fund	1002	B	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000	
224	21GS0008	South 5th Campus	1002	B	\$50,000					
224	21GS0007	Hill Center and Fire Station 2 Demolition	1002	B	\$2,000					
224	21GS0006	Fuel Site Demo	1002	B	\$750					
225	19GS0005	Juvenile Justice Center	1002	B	\$200,000					
225	19GS0004	ECC/OEM new facility	1002	B	\$100,000					
225	19GS0006	Police Precinct - Murfreesboro Road	1002	B	\$15,000					
226	19GS0012	Police Training Academy	1002	B	\$5,000					
226	19GS0008	Woodbine Replacement Clinic	1002	B	\$15,000					
221	15GS0006	OFM CASUALTY REPLACEMENTS	1002	D	\$500					
222	20GS0001	OFM fleet replacement funding	1002	D	\$25,000	\$25,000	\$25,000			
223	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
221	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	A	\$5,000					
221	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	B	\$5,000					
226	19GS0003	Tennessee State University - Cumberland Shores Project	1003	B	\$10,000					
227	20GS0005	Morris Memorial Building - Acquisition and Renovation	1003	B	\$25,000					
227	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000					
221	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$10,000					
222	20GS0003	OFM Fleet Additions	1003	D	\$60,000					
224	21GS0005	Project Close Out	1003	D	\$5,000					
224	21GS0009	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION	1003	N	\$20,000					
227	21GS0010	NEW FIRE HALL IN DISTRICT 31	1003	N	\$1,000	\$10,000				

15GS0006 OFM CASUALTY REPLACEMENTS

Status In progress
MPC rec priority D
Dept priority 1002

To fund the repair/replacement of wrecked vehicles.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$500							\$500

17GS0004 FURNITURE REPLACEMENT OR UPGRADES

Status Not started
MPC rec priority D
Dept priority 1003

Furniture Replacement or Upgrades

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
A Miscellaneous Funds	\$5,000							\$5,000
M Proposed 4% Funds	\$5,000							\$5,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status Not started
MPC rec priority B
Dept priority 1003

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority A
Dept priority 1003

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status In progress
MPC rec priority B
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

19GS0013 New Head Start - ITS

Status In progress
MPC rec priority B
Dept priority 1002

Funding needed for ITS expenses for new Head Start

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

Facilities & technology

General Services projects

19GS0014		PEG Studio Relocation							Status	Not started
Funding needed to relocate PEG Studio									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

19GS0017		Sheriff - Administrative Offices - Construction							Status	In progress
Construction Contingency for Sheriff's Administration Offices									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$17,200							\$17,200		

19GS0019		Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform							Status	Not started
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

20GS0001		OFM fleet replacement funding							Status	Not started
Funding to replace vehicles and equipment meeting the criteria for replacement by OFM									MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000					\$75,000		

20GS0002		Building Operations Major Maintenance							Status	Not started
Funding for both planned and unplanned major maintenance items at General Services operated facilities.									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		

20GS0003		OFM Fleet Additions							Status	Not started
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		
M Proposed 4% Funds	\$30,000							\$30,000		

Facilities & technology

General Services projects

20GS0004	Energy Management - Energy Savings Revolving Fund							Status	Not started
	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.							MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$5,000	\$1,000	\$1,000	\$3,000	\$3,000			\$13,000	
20GS0006	MSE relocation planning/pre-construction service							Status	Not started
	MSE relocation planning							MPC rec priority	A
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	
20GS0007	New MNP/DCSO firing range at Police Training Academy							Status	Not started
	New MNP/DCSO firing range at Police Training Academy							MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$15,000							\$15,000	
21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.							Status	New
	Funds for planning and evaluation of new facility projects, and unexpected relocation projects							MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			\$25,000	
21GS0002	Renewable Portfolio Standard Implementation							Status	New
	Funding needed for Renewable Portfolio Standard Implementation							MPC rec priority	A
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$5,000							\$5,000	
21GS0003	CJC Project Close-Out							Status	New
	Close-Out of the CJC Project. Including relocations, occupation, check-list items, etc.							MPC rec priority	A
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$10,000							\$10,000	
21GS0004	Sustainability Project Fund							Status	New
	Funding to support sustainability program							MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	

Facilities & technology

General Services projects

21GS0005		Project Close Out							Status	New
Funding to be used to close out capital projects									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		

21GS0006		Fuel Site Demo							Status	New
Funds needed to demo fuel site at KMart/Food Lion location									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$750							\$750		

21GS0007		Hill Center and Fire Station 2 Demolition							Status	New
Funding needed for demolition of Hill Center									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

21GS0008		South 5th Campus							Status	New
Develop campus of similar services									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		

21GS0009		SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION							Status	New
Planning, Design and Construction of Offices for Social Services and Metro Action Commission from Clifford Allen Building									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$20,000							\$20,000		

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Type **Capital asset**

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000,000						
Proposed G.O. Bonds	\$100,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles

Medium



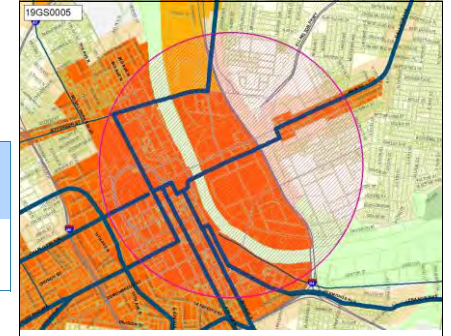
Efficient government criteria

High

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$200,000,000						
Proposed G.O. Bonds	\$200,000					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



19GS0006 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Type **Capital asset**

New Police precinct at Murfreesboro Road location

Guiding Principles

High



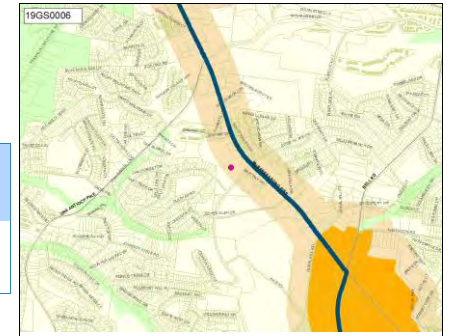
Efficient government criteria

Medium

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Capital asset**

New Woodbine Replacement Clinic

Guiding Principles

High



Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2021**

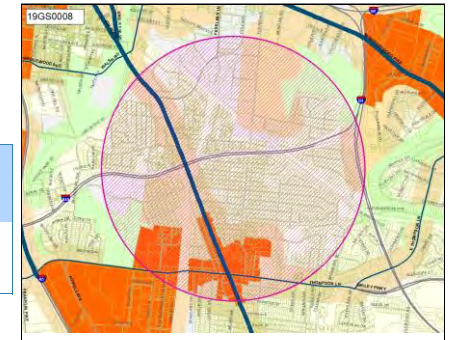
Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$15,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



19GS0012 Resubmitted-In Progress

POLICE TRAINING ACADEMY

Type **Capital program**

Police Training Academy upgrades

Guiding Principles

Low



Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2021**

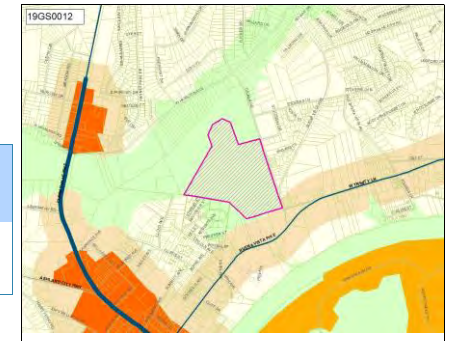
Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Green Network



19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles

High



Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2021**

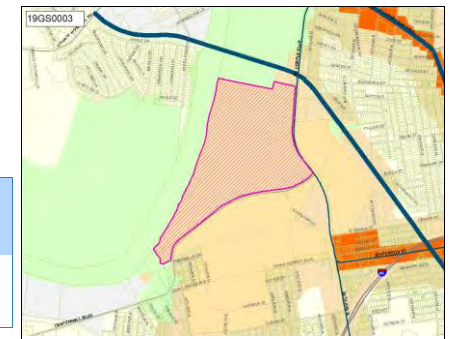
Efficient government criteria

Low

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



20GS005 Resubmitted-Not Started

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Concept Map First Tier Center or Corridor

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles

High

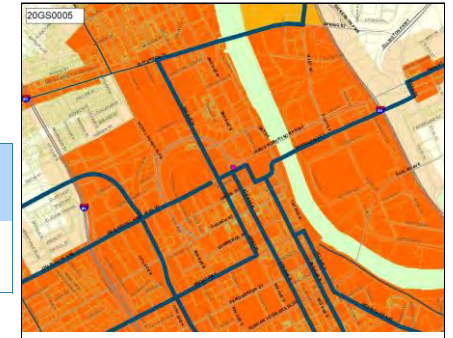


Capital group Mayor's Priority: Community and economic development
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021

Efficient government criteria **Medium**

Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20GS008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Concept Map First Tier Center or Corridor

Type **Study or plan**

Global Mall - Master Plan and Implementation

Guiding Principles

Low

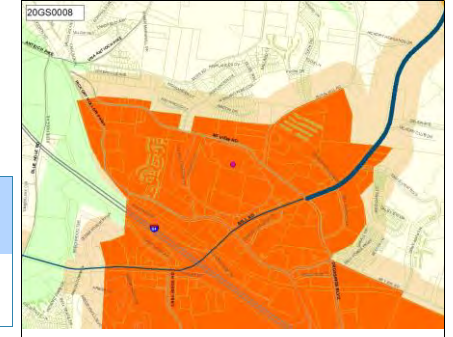


Capital group Mayor's Priority: Community and economic development
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2021

Efficient government criteria

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	All stages						



21GS0010 New

NEW FIRE HALL IN DISTRICT 31

Concept Map Location to be determined

Type **Capital asset**

Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]

Guiding Principles

High



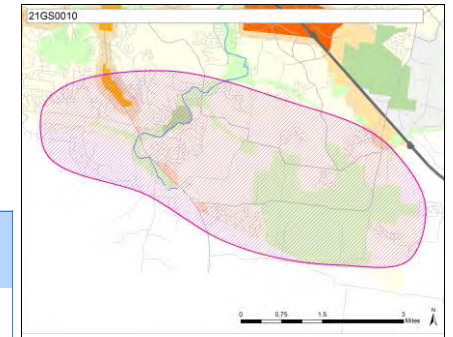
Capital group Mayor's Priority: Community and economic development
MPC rec priority **N** Not assessed
Dept priority **1003**: Preferred in FY2021

Efficient government criteria **Low**

Planning context, Project need, Regional collaboration

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$11,000,000							
Proposed G.O. Bonds	\$1,000	\$10,000					
Phase	Plan/Study	Build/Purchase					



Health

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$500,000	\$500,000						
Proposed 4% Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
228	20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	D	\$500							
228	21HD0001 ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	3	D	\$500							

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Status	Not started					
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		MPC rec priority	D					
		Dept priority	2 of 2					
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

21HD0001	ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	Status	New					
Software and related equipment for Electronic Health Record for Metro Public Health Department.		MPC rec priority	D					
		Dept priority	3 of 2					
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$500							\$500

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$42,188,000	\$27,650,000	\$2,819,000	\$3,751,000	\$4,791,000	\$3,177,000		
Proposed 4% Funds	\$17,392,000	\$17,392,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
231	20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	D	\$4,300						
231	18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO	2	D	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927		
230	15IT0006	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	3	D	\$2,700						
230	16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	4	D	\$4,351						
230	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	5	D	\$3,373						
230	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	6	D	\$1,600						
229	15IT0003	EOL SECURITY HARDWARE AND SOFTWARE	7	D	\$958						
230	15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	8	D	\$4,100						
232	21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	9	D	\$451						
231	19IT0004	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	10	D	\$400						
230	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	D	\$3,558						
231	19IT0006	POLICE / BACKUP DATA CENTER	12	D	\$10,900						
231	18IT0010	hubNASHVILLE - PHASE 3	13	D	\$450						
232	20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	14	D	\$250			\$250	\$250		
231	19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	15	D	\$150						
232	20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	16	D	\$1,000						

15IT0003 EOL SECURITY HARDWARE AND SOFTWARE

END OF LIFE REPLACEMENT OF CRITICAL INFRASTRUCTURE INCLUDING FIREWALLS REQUIRED TO ENSURE NETWORK SECURITY

Status In progress
MPC rec priority D
Dept priority 7 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$958							\$958

15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE							Status	In progress
REPLACE NETWORK AND TELEPHONE HARDWARE AND SOFTWARE WITH CRITICAL SECURITY VULNERABILITIES THAT ARE END OF LIFE AND CANNOT BE UPDATED OR PATCHED								MPC rec priority	D
								Dept priority	8 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
M Proposed 4% Funds	\$4,100							\$4,100	

15IT0006	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS							Status	In progress
PROVIDES FOR STAFF AND RESOURCES NECESSARY TO IMPLEMENT TECHNOLOGY AND INFRASTRUCTURE PROJECTS								MPC rec priority	D
								Dept priority	3 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$2,700							\$2,700	

16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE							Status	In progress
REPLACE END OF LIFE AND END OF SUPPORT CRITICAL INFRASTRUCTURE FOR SERVERS, SYSTEMS AND STORAGE								MPC rec priority	D
								Dept priority	4 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
M Proposed 4% Funds	\$4,351							\$4,351	

17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK							Status	In progress
NEXT STEPS IN FIBER MASTER PLAN. INSTALLS FIBER AT MULTIPLE LOCATIONS TO SUPPORT AGENCIES AND PROJECTS METRO-WIDE								MPC rec priority	D
								Dept priority	6 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$1,600							\$1,600	

17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES							Status	In progress
PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE								MPC rec priority	D
								Dept priority	11 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
M Proposed 4% Funds	\$3,558							\$3,558	

17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)							Status	In progress
PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER								MPC rec priority	D
								Dept priority	5 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
M Proposed 4% Funds	\$3,374							\$3,374	

18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)							Status	In progress
YEAR 1 OF 5 YEAR CONTRACT FOR SYSTEM UPGRADE TO THE B-SIDE OF THE PUBLIC SAFETY RADIO SYSTEM AND REPLACEMENT OF EOL RADIOS								MPC rec priority	D
								Dept priority	2 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$6,500	\$2,819	\$3,751	\$4,541	\$2,927			\$20,538

18IT0010	hubNASHVILLE - PHASE 3							Status	In progress
INCLUDES ADDITIONAL SYSTEM FUNCTIONALITIES (SOCIAL MEDIA INTEGRATION, LIVE AGENT CHAT, REFINE MOBILE APP, MAPPING ENHANCEMENTS) AND UPGRADE OF CURRENT SYSTEM PLATFORM FROM CLASSIC USER INTERFACE TO THE REQUIRED LIGHTNING INTERFACE.								MPC rec priority	D
								Dept priority	13 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$450							\$450

19IT0004	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)							Status	In progress
JOINT EFFORT BETWEEN PARKS DEPARTMENT AND ITS FOR CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES FOR AMS IMPLEMENTATION								MPC rec priority	D
								Dept priority	10 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

19IT0006	POLICE / BACKUP DATA CENTER							Status	In progress
NETWORK AND MNPD INFRASTRUCURE EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE								MPC rec priority	D
								Dept priority	12 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$10,900							\$10,900

19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES							Status	In progress
ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.								MPC rec priority	D
								Dept priority	15 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$150							\$150

20IT0001	EOL DATA CENTER INFRASTRUCTURE							Status	Not started
REPLACE END OF LIFE (EOL) DATA CENTER NETWORK HARDWARE REQUIRED TO MAINTAIN CRITICAL SERVICES FOR ALL METRO-WIDE IT SERVICES								MPC rec priority	D
								Dept priority	1 of 16

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$4,300							\$4,300

20IT0002 ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES									Status	Not started
HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES									MPC rec priority	D
									Dept priority	16 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		

20IT0003 SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES									Status	Not started
SOFTWARE DEVELOPMENT SERVICES IN SUPPORT OF DATA INTEGRATION REQUIREMENTS BETWEEN ENTERPRISE SYSTEMS									MPC rec priority	D
									Dept priority	14 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$250			\$250	\$250			\$750		

21IT0001 CYBER THREAT DETECTION AND RESPONSE SOLUTION									Status	New
PROJECT TO IMPLEMENT A SOLUTION THAT IMPROVES METRO'S ABILITY TO DETECT AND RESPOND TO MALICIOUS AND SUSPECT ACTIVITY ON THE METRO NETWORK AND RESPOND TO THAT DETECTION, INCLUDING 24/7 MONITORING OF EVENTS.									MPC rec priority	D
									Dept priority	9 of 16
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
M Proposed 4% Funds	\$451							\$451		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$50,092,500	\$22,350,000	\$27,742,500					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
233	18AC0001 NORTH REPLACEMENT HEADSTART FACILITY	1003	A	\$20,000						
234	16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	B	\$600	\$6,352					
234	07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	1003	B	\$500						
235	20AC0002 Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	1003	B	\$150						
235	18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	1003	B	\$600	\$9,165					
236	20AC0005 Renovate & reconstruct side of Richland Center & parking lot	1003	B	\$250						
236	20AC0004 Replace damaged CVT tile throughout Douglass center.	1003	B	\$150						
237	20AC0006 Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	1003	B	\$100						
237	17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	B		\$225					
238	18AC0002 BERRY HEADSTART REPLACEMENT FACILITY	1003	B		\$12,000					

18AC0001 Resubmitted-Not Started

NORTH REPLACEMENT HEADSTART FACILITY

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County.

Guiding Principles

High



Implemented by General Services
 Capital group Mayor's Priority: Educational outcome and youth
 MPC rec priority A Recommend as planned
 Dept priority **1003**: Preferred in FY2021

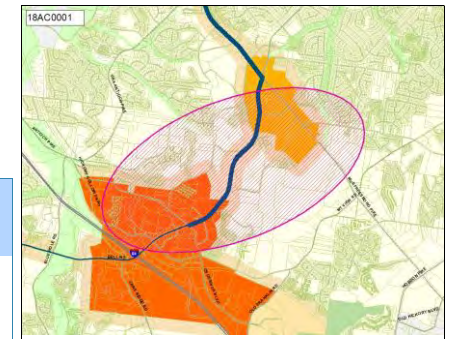
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$20,000,000							
Proposed G.O. Bonds	\$20,000						
Phase	All stages						
Cost to operating budget each year: \$306,000							

Concept Map Aligned with NashvilleNext



07AC0001 Resubmitted-Not Started

SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

Concept Map Supports existing conditions

Type **Capital program**

Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Guiding Principles

High



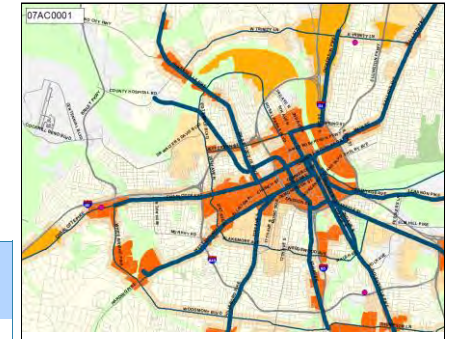
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council Districts: **5, 17, 20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



16AC0002 Resubmitted-Not Started

KITCHEN REPLACEMENT STAND ALONE FACILITY

Concept Map Supports existing conditions

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles

High



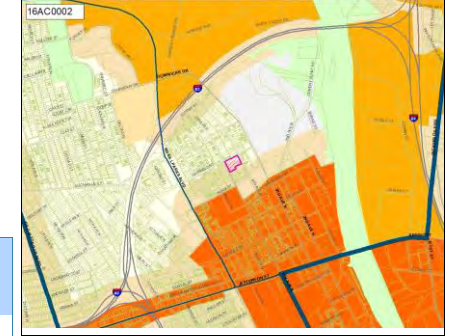
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$6,952,500						
Proposed G.O. Bonds	\$600	\$6,353				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



18AC0003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

Concept Map Aligned with NashvilleNext

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Guiding Principles

High



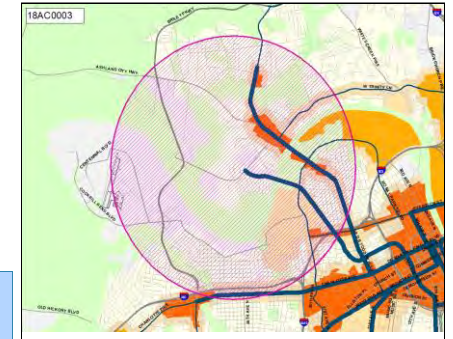
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **20**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,765,000						
Proposed G.O. Bonds	\$600	\$9,165				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



20AC0002 Resubmitted-Not Started

REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

Guiding Principles

Medium



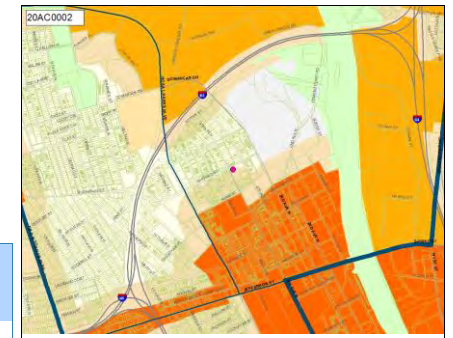
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$150,000						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						



20AC0004 Resubmitted-Not Started

REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER.

Concept Map Supports existing conditions

Type **Maintenance**

Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.

Guiding Principles

Low



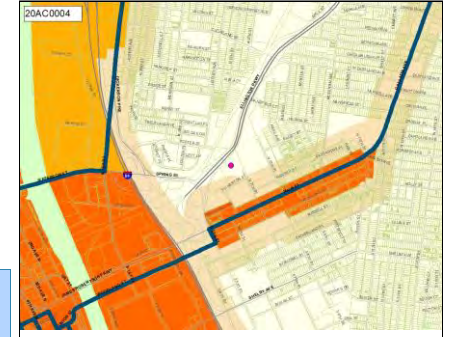
Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						
Cost to operating budget each year: \$2,000							



20AC0005 Resubmitted-Not Started

RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT

Concept Map First Tier Center or Corridor

Type **Capital asset**

Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

Guiding Principles

Medium



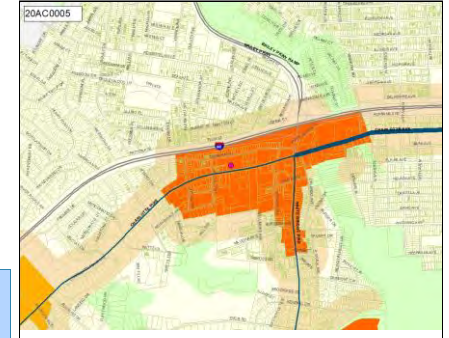
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
 Capital group **Mayor's Priority: Educational outcome and youth**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**
 Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						
Cost to operating budget each year: \$5,000							



20AC0006 Resubmitted-Not Started

REPLACE OR INSTALL MINI BLINDS THROUGHOUT HS FACILITIES AS NEEDED FOR ENERGY EFFICIENCY.

Type **Maintenance**

Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Guiding Principles

Low



Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2021

Council Districts: **5, 17, 19, 20, 27**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						

17AC0002 Resubmitted-Not Started

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Council District: **5**

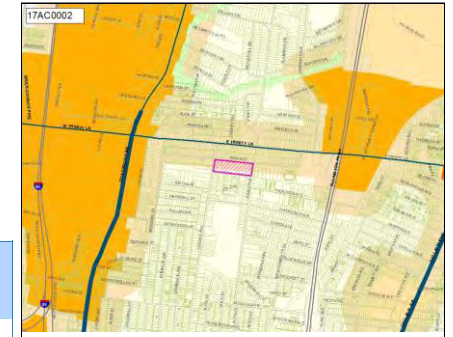
Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$225,000						
Proposed G.O. Bonds		\$225				
Phase	Build/Purchase					

Concept Map Supports existing conditions



18AC0002 Resubmitted-Not Started

BERRY HEADSTART REPLACEMENT FACILITY

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles

High



Efficient government criteria

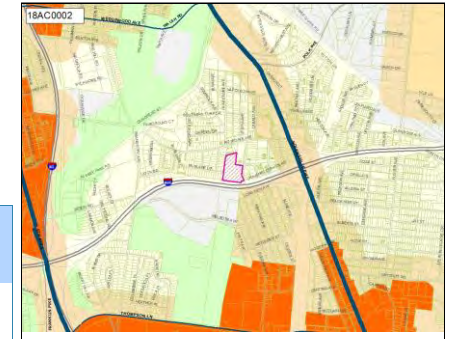
High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$12,000,000							
Proposed G.O. Bonds		\$12,000					
Phase		Build/Purchase					
Cost to operating budget each year: \$306,000							

Concept Map Supports existing conditions



Safety

District Attorney	III-240
Fire Department	III-241
Police	III-247
Public Defender	III-253

District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$6,542,300	\$6,542,300						

19DA0002 Resubmitted-Not Started

DA/MNPD BODY-WORN CAMERA PROJECT

Type **Asset protection**

Guiding Principles



Low

Efficient government criteria

Medium

Project leveraging, Project need

Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

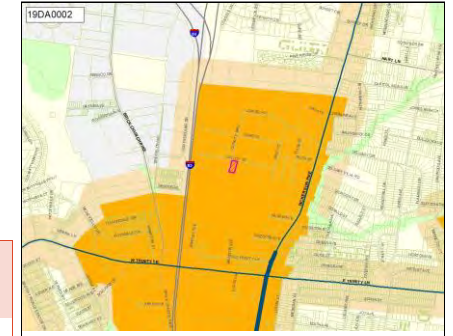
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2021

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$6,542,300							
Proposed G.O. Bonds	\$6,542						
Phase	Build/Purchase						
Cost to operating budget each year: \$35,000							

Concept Map Lower tier Center or Corridor



Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$182,750,000	\$90,750,000	\$30,500,000	\$30,500,000	\$31,000,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
242	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	\$20,000	\$19,000	\$19,500	\$20,000			
243	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500						
243	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
244	18FD0001	New Fire Stations	1002	B	\$20,000	\$10,000	\$10,000	\$10,000			
245	19FD0002	Technology Renovations/Upgrades	1002	B	\$750						
245	18FD0005	Update Fire Station #2	1002	B	\$20,000						
245	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	A	\$1,000	\$1,000	\$1,000	\$1,000			
246	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	B	\$25,000						
246	16FD0005	FIRE STATION GENERATORS	1003	B	\$500	\$500					

16FD0001 Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

Type **Capital asset**

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2021.**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$78,500,000						
Proposed G.O. Bonds	\$20,000	\$19,000	\$19,500	\$20,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Map of sub-projects for 16FD0001

Fire Department Master Plan

Legend

Fire Department Master Plan



16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2021

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2021

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$50,000,000						
Proposed G.O. Bonds	\$20,000	\$10,000	\$10,000	\$10,000		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: \$3,235,500

Map of sub-projects for 18FD0001 New Fire Stations



18FD0005 Resubmitted-In Progress

UPDATE FIRE STATION #2

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Guiding Principles

High



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2021**
 Council District: **19**

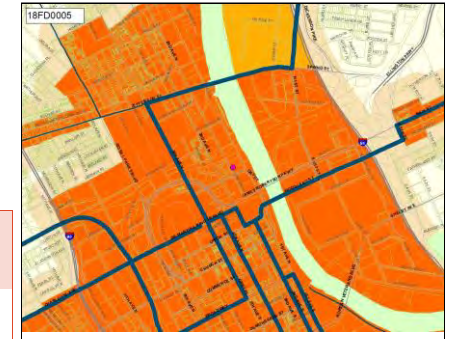
Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$20,000,000						
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



19FD0002 Resubmitted-In Progress

TECHNOLOGY RENOVATIONS/UPGRADES

Type **Maintenance**

Funds to upgrade station phone systems to VOIP. We also need to upgrade speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Guiding Principles

Medium



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2021**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					
Cost to operating budget each year: \$87,100						

16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles

Medium



Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$4,000,000						
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$1,000,000						
Proposed G.O. Bonds	\$500	\$500				
Phase	Build/Purchase	Build/Purchase				

17FD0002 Resubmitted-In Progress

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Guiding Principles **Medium**



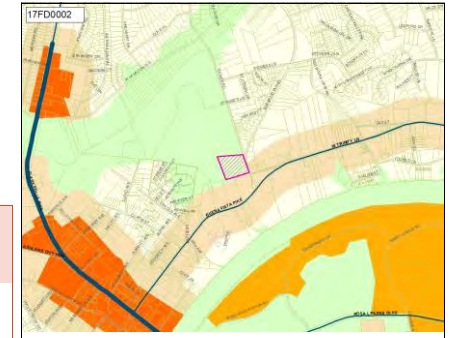
Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$25,000,000						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map Green Network



Police

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$110,655,000	\$110,655,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
249	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	A	\$4,000						
248	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	B	\$2,500						
248	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	B	\$997						
248	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	B	\$250						
248	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	B	\$350						
248	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000						
248	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	B	\$9,900						
249	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	1002	B	\$3,500						
249	18PD0001	MNPD Property Room and Archives	1002	B	\$20,000						
249	18PD0002	Crime Lab Forensic Biology Conversion	1002	B	\$5,000						
250	20PD0003	New Mounted Patrol Facility	1002	B	\$15,000						
251	20PD0008	Enclosed Garage with electricity	1002	B	\$138						
249	18PD0004	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	1002	D	\$18,000						
249	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	D	\$2,000						
250	19PD0003	Confrontation Training Complex Portable Classroom	1002	D	\$500						
250	20PD0001	Automated Fingerprint Identification System Upgrade	1002	D	\$4,000						
251	20PD0005	NIBIN Workstations	1002	D	\$100						
251	20PD0006	Automated Instrument for Post-PCR Workflow	1002	D	\$180						
251	20PD0007	Virtual Comparison Microscopy (VCM)	1002	D	\$200						
251	20PD0010	Training Ammunition Storage Facility	1002	D	\$250						
252	21PD0001	SWAT-Armored Vehicle	1002	D	\$400						
250	19PD0004	CSI Mobile Forensic Services Center	1003	D	\$550						
251	20PD0009	Video Analytics	1003	D	\$200						
252	21PD0002	South-Fitness Room Build Out	1003	D	\$40						
250	19PD0002	Hermitage - Fitness Room Build Out	1004	D	\$100						
250	19PD0001	Central - Fitness Room Build Out	1004	D	\$500						

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status In progress
MPC rec priority B
Dept priority 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$22,000							\$22,000

07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Status In progress
MPC rec priority B
Dept priority 1002

Complete Emergency vehicle operations driving track renovation.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status Not started
MPC rec priority B
Dept priority 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$9,900							\$9,900

16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Status In progress
MPC rec priority B
Dept priority 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$997							\$997

16PD0004 ARMS EXPIRED SERVER REPLACEMENT PROJECT

Status Not started
MPC rec priority B
Dept priority 1002

MNPD Advanced Records Management virtual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP

Status Not started
MPC rec priority B
Dept priority 1002

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350

17PD0003 CRIME LAB INSTRUMENTATION UPGRADE

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Status Not started
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$3,500							\$3,500

18PD0001 MNPD Property Room and Archives

Expand Property Room and Archives

Status Not started
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

18PD0002 Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status Not started
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Status In progress
MPC rec priority A
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$18,000							\$18,000

18PD0006 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

19PD0001 Central - Fitness Room Build Out

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Status Not started
MPC rec priority D
Dept priority 1004

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

19PD0002 Hermitage - Fitness Room Build Out

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Status Not started
MPC rec priority D
Dept priority 1004

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

19PD0003 Confrontation Training Complex Portable Classroom

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

19PD0004 CSI Mobile Forensic Services Center

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$550							\$550

20PD0001 Automated Fingerprint Identification System Upgrade

Replace current 7 year old AFIS system with latest technology and fully redundant backup/disaster recovery system. Includes upgrades to DCSO mobile booking equipment.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

20PD0003 New Mounted Patrol Facility

New Facility to house Mounted Patrol Facility. Current facility is dilapidated and dangerous for Horses and Staff.

Status Not started
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

20PD0005	NIBIN Workstations							Status	Not started
The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$100							\$100	
20PD0006	Automated Instrument for Post-PCR Workflow							Status	Not started
High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$180							\$180	
20PD0007	Virtual Comparison Microscopy (VCM)							Status	Not started
3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$200							\$200	
20PD0008	Enclosed Garage with electricity							Status	Not started
Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.								MPC rec priority	B
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$138							\$138	
20PD0009	Video Analytics							Status	Not started
Analytic software to improve post event video investigation performance.								MPC rec priority	D
								Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$200							\$200	
20PD0010	Training Ammunition Storage Facility							Status	Not started
Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility								MPC rec priority	D
								Dept priority	1002
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total	
C Proposed G.O. Bonds	\$250							\$250	

21PD0001 **SWAT-Armored Vehicle**

Status New
 MPC rec priority D
 Dept priority 1002

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

21PD0002 **South-Fitness Room Build Out**

Status New
 MPC rec priority D
 Dept priority 1003

Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40

Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$4,910,000	\$4,910,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
253	20DF0001 Body Worn Camera Project - Public Defender's Office	1003	A	\$4,910							

20DF0001		Body Worn Camera Project - Public Defender's Office							Status	Not started
Hardware / Software and Related Equipment for the Public Defender's Office for the Body Worn Camera Project program									MPC rec priority	A
									Dept priority	1003
Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total		
C Proposed G.O. Bonds	\$4,910							\$4,910		

Transit, development & culture

Arts Commission	III-256
Historical Commission	III-262
Library	III-263
MDHA	III-269
Metro Transit Authority	III-271
Parks	III-275
Planning Commission	III-320

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Approved G.O. Bonds	\$4,410,000	\$1,905,000	\$1,730,000	\$775,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**



MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$4,410,000						
Approved G.O. Bonds	\$1,905	\$1,730	\$775			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

<p>21AR0004 New</p> <p>WeGo Transit Public Art</p> <p>Public Artwork at WeGo Transit Station</p> <p>MPC rec priority A Department priority 1001</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles Medium</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$110</td> <td>\$100</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$110	\$100					\$210,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$110	\$100					\$210,000																		
Phase	All stages	All stages																							
<p>21AR0003 New</p> <p>Boscobel Heights Library Public Art</p> <p>Public artwork for Boscobel Heights Library</p> <p>MPC rec priority A Department priority 1001</p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles Medium</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$210</td> <td>\$210</td> <td></td> <td></td> <td></td> <td></td> <td>\$420,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$210	\$210					\$420,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$210	\$210					\$420,000																		
Phase	All stages	All stages																							
<p>21AR0002 New</p> <p>Kossie Gardner Sr. Park</p> <p>Public artwork for Kossie Gardner Sr. Park</p> <p>MPC rec priority A Department priority 1001</p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Approved G.O. Bonds</td> <td>\$150</td> <td>\$60</td> <td></td> <td></td> <td></td> <td></td> <td>\$210,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Approved G.O. Bonds	\$150	\$60					\$210,000	Phase	All stages	All stages						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Approved G.O. Bonds	\$150	\$60					\$210,000																		
Phase	All stages	All stages																							

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS						
21AR0001		New						MPC rec priority A	Concept Map	Aligned with NashvilleNext
Art WORKS Collection Phase II								Department priority 1001	Efficient government	Low
Art WORKS Collection: small scale works acquired for Metro office building's public spaces									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Approved G.O. Bonds	\$210									
Phase	All stages									
20AR0002		Resubmitted-In Progress						MPC rec priority A	Concept Map	Green Network
Fairgrounds Public Art								Department priority 1001	Efficient government	High
Integrated Artworks for Fairgrounds Site									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$910,000		
Approved G.O. Bonds	\$300	\$300	\$310							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
19AR0006		Resubmitted-Not Started						MPC rec priority A	Concept Map	First Tier Center or Corridor
Riverfront Parks Public Art Planning								Department priority 1001	Efficient government	High
Planning for Public Art within Wharf Park and other sites near Riverfront									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$125,000		
Approved G.O. Bonds	\$25	\$100								
Phase	Build/Purchase	Build/Purchase								
19AR0004		Resubmitted-Not Started						MPC rec priority A	Concept Map	Supports existing conditions
Old Hickory Community Center								Department priority 1001	Efficient government	High
Integrated artwork for Old Hickory Community Center									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$210,000		
Approved G.O. Bonds	\$25	\$110	\$75							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
18AR0007		Resubmitted-In Progress						MPC rec priority A	Concept Map	
Collection Management								Department priority 1001	Efficient government	Low
Conservation assessments and reports on key artworks in Collection and capital maintenance.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000		
Approved G.O. Bonds	\$100	\$100	\$100							
Phase	Plan/Study	Plan/Study	Plan/Study							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS										
Sub-projects for 14AR0001										
18AR0005	Resubmitted-Not Started						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Donelson Library Project							Department priority 1001	Efficient government	High	
Public artwork for Donelson Library.										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Approved G.O. Bonds	\$150	\$130								
Phase	Build/Purchase	Build/Purchase								
18AR0003	Resubmitted-In Progress						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Mill Ridge Park Project							Department priority 1001	Efficient government	High	
Public artwork for Mill Ridge Park										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000		
Approved G.O. Bonds	\$175	\$175								
Phase	Build/Purchase	Build/Purchase								
17AR0009	Resubmitted-In Progress						MPC rec priority A	Concept Map	Lower tier Center or Corridor	
Nolensville Area Projects							Department priority 1001	Efficient government	Medium	
Public artwork on and around Nolensville Pike Corridor area										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000		
Approved G.O. Bonds	\$150									
Phase	Build/Purchase									
17AR0007	Resubmitted-Not Started						MPC rec priority A	Concept Map	Aligned with NashvilleNext	
North Nashville Area Projects - Bikeways and Transportation Projects							Department priority 1001	Efficient government	High	
Public artwork integrated into Bikeways and Transportation Infrastructure										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000		
Approved G.O. Bonds	\$150	\$150	\$50							
Phase	Build/Purchase	Build/Purchase	Build/Purchase							
17AR0001	Resubmitted-In Progress						MPC rec priority A	Concept Map	Aligned with NashvilleNext	
Madison Area Projects							Department priority 1001	Efficient government	High	
Public artwork for various infrastructure projects in the Madison area and Station Boulevard										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$350,000		
Approved G.O. Bonds	\$175	\$175								
Phase	Build/Purchase	Build/Purchase								

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS			
Sub-projects for 14AR0001							
19AR0002		Resubmitted-Not Started		MPC rec priority A		Concept Map	
Artist-Designed Transportation Infrastructure Projects				Department priority 1001		Efficient government High	
Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Approved G.O. Bonds		\$100	\$150				\$250,000
Phase		Build/Purchase	Build/Purchase				
17AR0003		Resubmitted-Not Started		MPC rec priority A		Concept Map	
Juvenile Court				Department priority 1001		Efficient government Medium	
Public artwork within Juvenile Court.						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Approved G.O. Bonds		\$120	\$90				\$210,000
Phase		Build/Purchase	Build/Purchase				

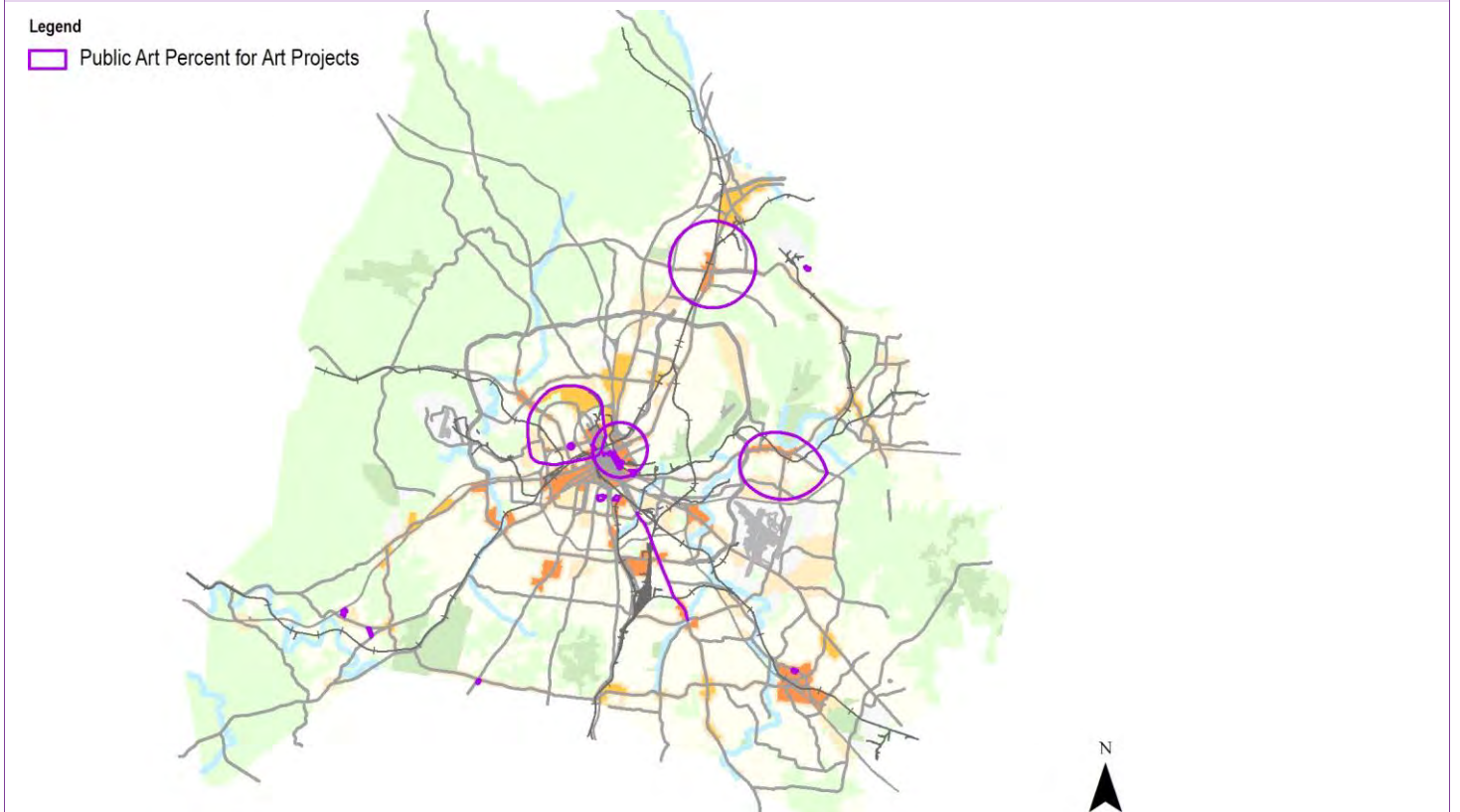
14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$160,000	\$160,000						

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY PRESERVATION

Type **Asset protection**

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Guiding Principles

Low



Efficient government criteria

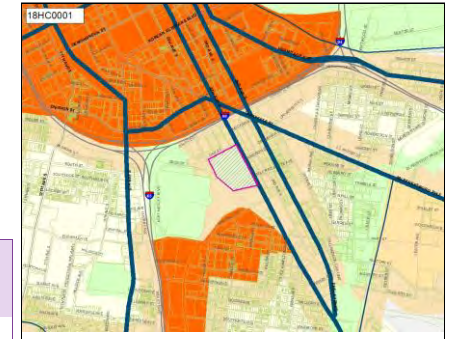
High

Board/Commission support, Condition, Planning context, Project need

Capital group **Mayor's Priority: Community and economic development**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2021**
 Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$160,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$160						
Phase	Build/Purchase						

Concept Map Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$236,582,100	\$33,255,800	\$24,723,100	\$26,199,800	\$25,274,700	\$30,945,500	\$35,414,600	\$60,768,600
Proposed 4% Funds	\$36,735,600	\$9,035,600	\$4,800,000	\$4,300,000	\$4,450,000	\$4,600,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
264	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$8,291	\$6,312	\$4,413	\$1,500	\$1,104	\$2,811	\$1,742
263	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	D	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300
265	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,102	\$59,527

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900

18PL0003 Resubmitted-Not Started

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A Recommend as planned**

Dept priority **1002: Needed in FY2021**

Council Districts: **1, 2, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Total request: \$26,176,800	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed 4% Funds	\$5,036	\$800	\$300	\$300	\$400	\$500
Proposed G.O. Bonds	\$3,256	\$5,513	\$4,114	\$1,201	\$705	\$2,312
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations

Legend

- Library Renovations



Map note:
Map reflects libraries prioritized for renovations based on the 2016 Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Council Districts: **1, 7, 13, 15, 16, 22, 23, 24, 29**

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$218,240,900								
Proposed G.O. Bonds	\$30,000	\$19,210	\$22,086	\$24,074	\$30,241	\$33,103		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Sub-projects for 18PL0004

20PL0001 Resubmitted-Not Started MPC rec priority **B**
EDGEHILL LIBRARY - REPLACEMENT Department priority **1003**
 Replacement of Edgehill Library Concept Map
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$25,000							\$25,000,000
Phase	All stages						Impact to operating budget	\$836,000

17PL0005 Resubmitted-Not Started MPC rec priority **A**
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority **1002**
 Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Concept Map
Efficient government **High**
Guiding Principles **Medium**





















Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$1,200			\$24,074				\$25,274,000
Phase	Land/ROW			Plan/Build			Impact to operating budget	\$1,112,000

17PL0004 Resubmitted-Not Started MPC rec priority **B**
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION Department priority **1004**
 Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. Concept Map
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$23,590							\$23,590,000
Phase	All stages						Impact to operating budget	\$853,100

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION								Concept Map	Aligned with NashvilleNext
17PL0002 Resubmitted-Not Started MPC rec priority B								Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Efficient government	High
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces								Guiding Principles	High
Funding request by year (in thousands):								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,086,300	
Proposed G.O. Bonds		\$3,000	\$22,086						
Phase		Land/ROW	Plan/Study				Impact to operating budget	\$720,000	
17PL0001 Resubmitted-Not Started MPC rec priority B								Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT								Efficient government	High
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 100-120 parking spaces. Purchase Land, in the event Parks property is not available								Guiding Principles	High
Funding request by year (in thousands):								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$16,210,200	
Proposed G.O. Bonds		\$16,210							
Phase		Build/Purchase					Impact to operating budget	\$577,200	
97PL003 Resubmitted-Not Started MPC rec priority B								Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces								Guiding Principles	Medium
Funding request by year (in thousands):								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$26,241,000	
Proposed G.O. Bonds					\$26,241				
Phase				Plan/Build			Impact to operating budget	\$836,100	
17PL0003 Resubmitted-Not Started MPC rec priority B								Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Efficient government	Medium
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces								Guiding Principles	Medium
Funding request by year (in thousands):								    	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$32,602,900	
Proposed G.O. Bonds					\$4,000	\$28,603			
Phase				Land/ROW	Plan/Build		Impact to operating budget	\$1,112,000	

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
Sub-projects for 18PL0004											
18PL0002	Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1004		Efficient government		Medium	
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,677,000			
Proposed G.O. Bonds						\$4,500					
Phase						Land/ROW	Impact to operating budget	\$1,112,000			
18PL0001											
Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext		
NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1003		Efficient government		High	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$13,384,500			
Proposed G.O. Bonds						\$13,385					
Phase						Build/Purchase	Impact to operating budget	\$833,500			
21PL0001											
New					MPC rec priority B		Concept Map		Supports existing conditions		
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1004		Efficient government		High	
Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,965,000			
Proposed G.O. Bonds								\$14,965,000 starting in FY2027			
Phase							Impact to operating budget	\$506,400			



18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

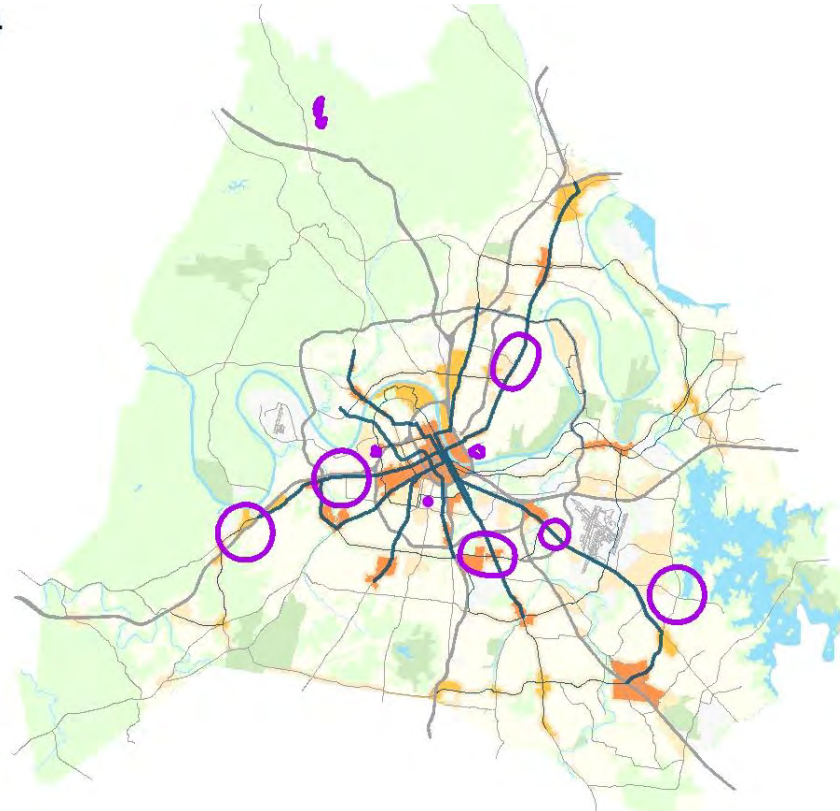
Concept Map

Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction

18PL0004



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$219,700,000	\$39,900,000	\$36,000,000	\$38,800,000	\$35,000,000	\$35,000,000	\$35,000,000	
Miscellaneous Funds	\$21,000,000	\$21,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
269	21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002	A	\$4,900							
270	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002	B		\$1,000	\$3,800					
270	20HA0004 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		
270	17HA0004 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	1002	B	\$21,000							

21HA0001 New

Type **Study or plan**

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

CAYCE PHASE-I STORM SEWER OUTFALL PROJECT

Installation of sewer / storm water separation piping to allow for continues development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades

Capital group **Mayor's Priority: Affordable housing and the homeless**

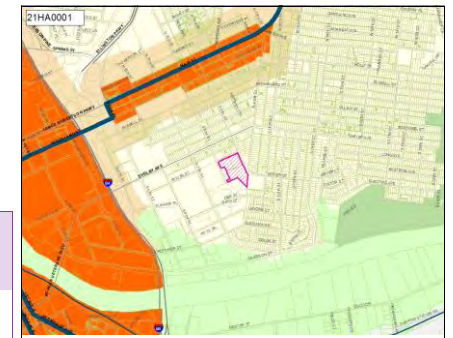
MPC rec priority **A** Recommend as planned

MPC recommendation: **Needed to support pipeline of affordable housing**

Dept priority **1002:** Needed in FY2021

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



17HA0004 Resubmitted-In Progress

CAYCE PLACE COMMUNITY CAMPUS (BOSCOBEL HEIGHTS LIBRARY COMPONENT)

Concept Map Supports existing conditions

Type **Capital asset**

A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)

Guiding Principles **High**

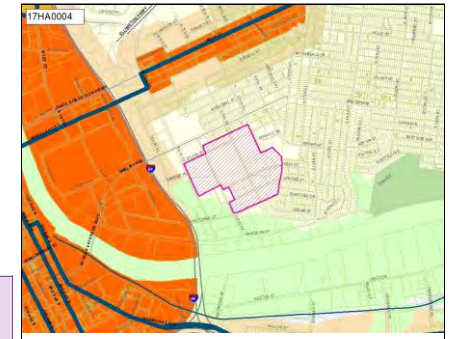


Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Capital group Mayor's Priority: Affordable housing and the homeless
MPC rec priority **B** Recommend as planned if funding available
MPC recommendation: New Market Tax Credit Applicable
Dept priority **1002:** Needed in FY2021
Council District: 6

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$21,000,000						
Miscellaneous Funds	\$21,000					
Phase	Build/Purchase					



20HA0004 Resubmitted-Not Started

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group Mayor's Priority: Affordable housing and the homeless
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$210,000,000						
Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21HA0002 New

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Concept Map First Tier Center or Corridor

Type **Study or plan**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles **High**

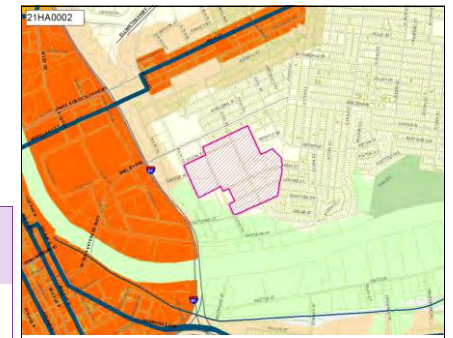


Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Capital group Mayor's Priority: Affordable housing and the homeless
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$4,800,000						
Proposed G.O. Bonds		\$1,000	\$3,800			
Phase		Build/Purchase	Build/Purchase			



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$172,235,000	\$25,414,000	\$26,633,000	\$19,431,000	\$79,657,000	\$19,100,000	\$2,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond		
271	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$4,000	\$4,000	\$4,250	\$4,500				
272	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	A	\$660	\$2,750	\$2,750	\$3,000				
272	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200			
272	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1003	B	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400			
273	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000		
273	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500			
273	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B		\$4,830		\$48,300				
274	20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	1004	B		\$2,000						
274	18MT0011	DONELSON STATION IMPROVEMENTS	1005	B				\$5,000				

15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage \$33 million in Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2021

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,250	\$4,500		
Phase	All stages	All stages	All stages	All stages		

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2021**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$9,160,000						
Proposed G.O. Bonds	\$660	\$2,750	\$2,750	\$3,000		
Phase	All stages	All stages	All stages	All stages		

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

Type **Capital asset**

Replacement Buses - 40' and 60' Transit Buses

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$47,426,000						
Proposed G.O. Bonds	\$11,735	\$7,290	\$5,686	\$11,315	\$11,400	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$14,019,000						
Proposed G.O. Bonds	\$2,769	\$2,013	\$2,995	\$3,042	\$3,200	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18MT0002 Resubmitted-Not Started

NEIGHBORHOOD TRANSIT CENTERS

Type **Capital asset**

Planning, Environmental, Land Acquisition, Design and Construction of a Network of Neighborhood Transit Centers throughout Davidson County to serve as focal points of mobility incorporating

Guiding Principles **High**



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

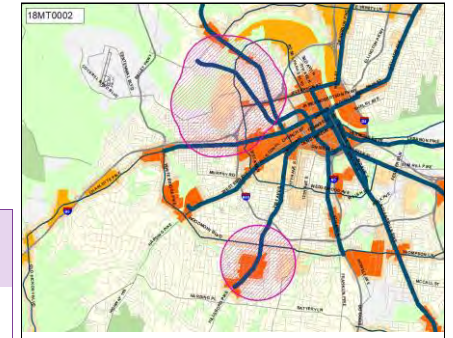
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Council Districts: **21, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$15,000,000							
Proposed G.O. Bonds	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		
Phase	All stages	All stages	All stages	All stages	All stages		

Concept Map Aligned with NashvilleNext



20MT0002 Resubmitted-Not Started

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$9,750,000							
Proposed G.O. Bonds	\$1,250	\$1,250	\$1,250	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Type **Capital asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004: Requested in FY2022**

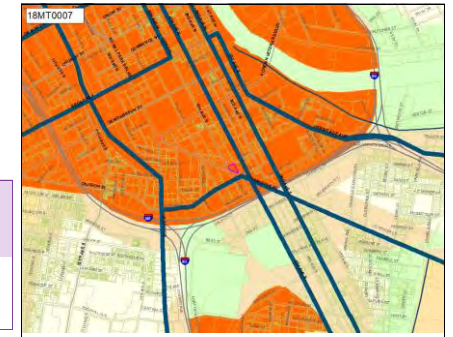
Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$53,130,000							
Proposed G.O. Bonds		\$4,830		\$48,300			
Phase		Plan/Study		Build/Purchase			

Concept Map First Tier Center or Corridor



20MT0001 Resubmitted-Not Started

DICKERSON PIKE CORRIDOR IMPROVEMENTS

Type **Study or plan**

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Guiding Principles **High**



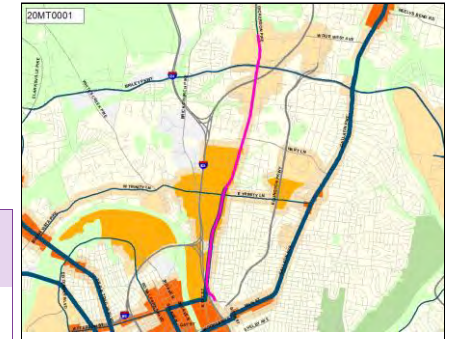
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022
 Council Districts: **2, 3, 5, 8**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$2,000,000		\$2,000				
Proposed G.O. Bonds						
Phase		Plan/Study				

Concept Map First Tier Center or Corridor



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Type **Capital asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**



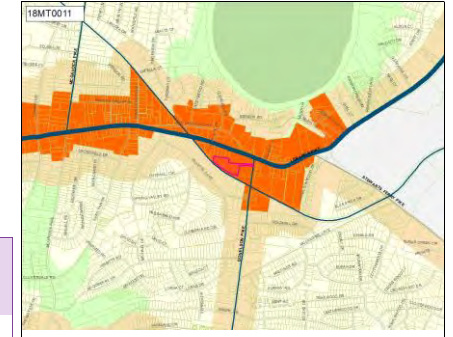
Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1005:** Consideration for future
 Council District: **15**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$5,000,000				\$5,000		
Proposed G.O. Bonds						
Phase				All stages		

Concept Map First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$1,718,200,000	\$245,800,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000	\$245,400,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond		
276	19PR0001	Deferred Maintenance	1002	A	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
283	19PR0003	New Greenways	1003	B	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800
288	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
291	19PR0002	Implementation of individual park master plans.	1004	B	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000
295	19PR0004	General park + amenity improvements in new and existing parks	1004	B	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600
309	19PR0006	Community centers -- Replacement and expansion	1004	B	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
316	19PR0007	New and replacement facilities at revenue producing facilities	1004	B	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
275	21PR0011	CityWorks Phase One Implementation	1004	D	\$400							

21PR0011 CityWorks Phase One Implementation

Status New
MPC rec priority D
Dept priority 1004

CityWorks Phase One Implementation

Funding (thousands)	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

19PR001 Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles **High**

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2021**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$135,800,000								
Proposed G.O. Bonds	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$210,000								

Sub-projects for 19PR001

19PR0024 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
Maintenance – Ballfield renovation and repair Department priority **1004** Efficient government **High**
 Repairs and renovations to ballfields countywide Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125		\$875,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0013 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
Maintenance - Playground repairs Department priority **1004** Efficient government **High**
 Ongoing repairs to the 145 playgrounds in the Metro Parks system Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380		\$9,660,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

























19PR0014 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext
Maintenance - Roofing repairs and replacement Department priority **1004** Efficient government **High**
 Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system. Guiding Principles **Low**




























Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	
Proposed G.O. Bonds	\$940	\$940	\$940	\$940	\$940	\$940		\$6,580,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0015 Resubmitted-In Progress								MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Mechanical systems repairs and replacement								Department priority 1004	Efficient government	High
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,825,000		
Proposed G.O. Bonds	\$975	\$975	\$975	\$975	\$975	\$975				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016 Resubmitted-In Progress								MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Irrigation repairs and replacement								Department priority 1004	Efficient government	High
Countywide irrigation system repairs and replacement								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017 Resubmitted-In Progress								MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Court resurfacing								Department priority 1004	Efficient government	High
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,375,000		
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018 Resubmitted-In Progress								MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Turf								Department priority 1004	Efficient government	High
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,316,000		
Proposed G.O. Bonds	\$188	\$188	\$188	\$188	\$188	\$188				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0019 Resubmitted-In Progress								MPC rec priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Swimming pools, spraygrounds								Department priority 1004	Efficient government	High
Repairs to public pool and spraygrounds								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,750,000		
Proposed G.O. Bonds	\$250	\$250	\$250	\$250	\$250	\$250				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Site furnishings, fencing, signage							Department priority 1004		Efficient government	High
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$999,000		
Proposed G.O. Bonds	\$157	\$157	\$157	\$57	\$157	\$157				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department priority 1004		Efficient government	High
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,632,000		
Proposed G.O. Bonds	\$376	\$376	\$376	\$376	\$376	\$376				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Lifecycle				
19PR0012		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Countywide Paving							Department priority 1004		Efficient government	High
Routine paving park system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,750,000		
Proposed G.O. Bonds	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Greenway bridge and boardwalk repair							Department priority 1004		Efficient government	High
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,955,000		
Proposed G.O. Bonds	\$565	\$565	\$565	\$565	\$565	\$565				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
20PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs							Department priority 1004		Efficient government		Low	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000				
Proposed G.O. Bonds	\$280											
Phase	Build/Purchase											
19PR0025		Resubmitted-In Progress					MPC rec priority A		Concept Map		First Tier Center or Corridor	
Maintenance - Contingency							Department priority 1004		Efficient government		High	
Contingency for inevitable emergency repairs countywide									Guiding Principles		Low	
Funding request by year (in thousands):									     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$8,785,000				
Proposed G.O. Bonds	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255	\$1,255						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0027		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Sportsplex - Replace 50M pool bulkhead							Department priority 1004		Efficient government		High	
Replace pool bulkhead from the 1980s.									Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase											
19PR0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement							Department priority 1004		Efficient government		High	
Replace failing 1960s concrete deck									Guiding Principles		Low	
Funding request by year (in thousands):									     			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$420,000				
Proposed G.O. Bonds	\$420											
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0029		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Hamilton Creek Marina repairs							Department priority 1004		Efficient government	High
Repairs and selective replacement at docks and marina building									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$310,000	     	
Proposed G.O. Bonds	\$310									
Phase	Build/Purchase									
19PR0030		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Centennial Dog Park repairs							Department priority 1004		Efficient government	High
Rebuild majority of park including fencing									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000	     	
Proposed G.O. Bonds	\$560									
Phase	Build/Purchase									
19PR0031		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Redevelop Cane Ridge Regional Maintenance Facility							Department priority 1004		Efficient government	High
Expand Regional maintenance facility.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$63,000	    	
Proposed G.O. Bonds	\$63									
Phase	Build/Purchase									
19PR0032		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Paint Speed slides at Wave Country							Department priority 1004		Efficient government	High
Paint 10-year-old speed slides									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000	    	
Proposed G.O. Bonds	\$140									
Phase	Build/Purchase									
19PR0034		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Fort Negley on-going stonework repair and stabilization and improvements							Department priority 1004		Efficient government	High
Annual program to restore and stabilize historic stonework and improvements									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,500,000	    	
Proposed G.O. Bonds	\$4,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE				Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001									
20PR0004	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network
Deferred Maintenance - Warner Nature Center repairs and renovations							Department priority 1004	Efficient government	Low
Repairs and deferred maintenance of Warner Nature Center									
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$672,000	
Proposed G.O. Bonds	\$672								
Phase	Build/Purchase								
19PR0022									
Resubmitted-In Progress						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Maintenance - Vandalism repair							Department priority 1004	Efficient government	High
Repair and replacement of property damaged or destroyed by vandalism									
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$875,000	
Proposed G.O. Bonds	\$125	\$125	\$125	\$125	\$125	\$125			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

Existing parks (general and deferred maintenance)

Map note:
Map reflects priority maintenance projects.



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Development of new greenway segments per Plan to Plat

Guiding Principles

High

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2021

Council Districts: **15, 17, 21, 24, 25, 26, 27, 35**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$131,600,000	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Proposed G.O. Bonds	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800	\$18,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: \$56,000

Sub-projects for 19PR0003

19PR0046

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Cumberland River Greenway - TSU to Ted Rhodes segment

Department priority **1004**

Efficient government

Medium

Planning for trail segment

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$160,000
Proposed G.O. Bonds	\$160							
Phase	Build/Purchase							



19DS0078

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Department priority **1003**

Efficient government

Medium

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,000
Proposed G.O. Bonds	\$25							
Phase	Plan/Study							



19DS0126

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Greenway Connecting Capitol View To Riverfront

Department priority **1003**

Efficient government

Medium

Greenway Connecting Capitol View To Riverfront

Guiding Principles






High




Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$25,000
Proposed G.O. Bonds	\$25							
Phase	Plan/Study							



19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
19DS0155		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike							Department priority 1003		Efficient government		Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,464,000				
Proposed G.O. Bonds	\$2,464											
Phase	Build/Purchase											
19DS0159		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Greenway Expansion And Streetscape At Antioch Pike							Department priority 1003		Efficient government		Low	
Greenway Expansion And Streetscape At Antioch Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$773,000				
Proposed G.O. Bonds	\$773											
Phase	Build/Purchase											
19PR0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector							Department priority 1004		Efficient government		Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase					Impact to operating budget		\$8,000				
19DS0050		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							Department priority 1003		Efficient government		Medium	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100,000				
Proposed G.O. Bonds	\$100											
Phase	Plan/Study											
19PR0045		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway – HYSA to HWY 70 segment							Department priority 1004		Efficient government		Medium	
Develop trail									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000				
Proposed G.O. Bonds	\$1,400											
Phase	Build/Purchase					Impact to operating budget		\$8,000				

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
20PR0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Capitol View to Bicentennial Mall						Department priority 1004		Efficient government		Medium	
Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,232,000			
Proposed G.O. Bonds	\$1,232										
Phase	Build/Purchase				Impact to operating budget		\$56,000				
19PR0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector						Department priority 1004		Efficient government		Medium	
Planning for inland connector for important transportation linkage								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$188,000			
Proposed G.O. Bonds	\$188										
Phase	Plan/Study				Impact to operating budget		\$8,000				
19PR0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment						Department priority 1004		Efficient government		Medium	
Development of trail linkage								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,882,000			
Proposed G.O. Bonds	\$1,882										
Phase	Build/Purchase				Impact to operating budget		\$8,000				
19PR0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment						Department priority 1004		Efficient government		Medium	
Planning for trail linkage								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$952,000			
Proposed G.O. Bonds	\$952										
Phase	Plan/Build				Impact to operating budget						
19PR0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway - Phase One						Department priority 1004		Efficient government		Medium	
Development of trail linkage connecting to Centennial Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$896,000			
Proposed G.O. Bonds	\$896										
Phase	Build/Purchase				Impact to operating budget						

19PR0003		Resubmitted-In Progress		NEW GREENWAYS			Concept Map		Aligned with NashvilleNext	
19PR0051		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway - Phase Two development					Department priority 1004		Efficient government		Medium	
Trail development between Sevier Park and Browns Creek Park							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,275,000		
Proposed G.O. Bonds	\$6,275									
Phase	Build/Purchase						Impact to operating budget	\$8,000		
20PR0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail					Department priority 1004		Efficient government		Medium	
2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$9,520,000		
Proposed G.O. Bonds	\$9,520									
Phase	Plan/Study						Impact to operating budget	\$140,000		
19PR0044		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Frist Segment					Department priority 1004		Efficient government		Medium	
Planning for trail development on recently donated 51 acres							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000		
Proposed G.O. Bonds	\$315									
Phase	Plan/Study						Impact to operating budget	\$10,000		

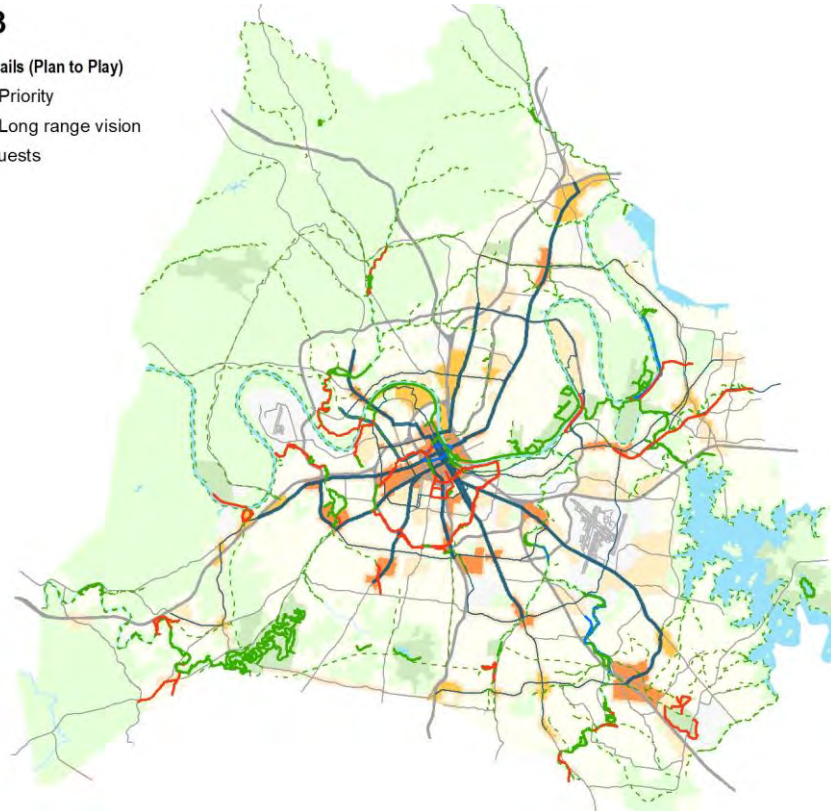
Map of sub-projects for 19PR0003

New Greenways

19PR0003

Future Greenway Trails (Plan to Play)

- Greenway Priority
- Greenway Long range vision
- Council requests



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2021**



Efficient government criteria

High

























Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$490,000,000								
Proposed G.O. Bonds	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$450,000

Sub-projects for 19PR0005



<p>21DS0153 New</p> <p>District 30 Park</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$5</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5,000</td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$5						\$5,000	Phase	Plan/Study							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map Supports existing conditions</p> <p>Efficient government Low</p> <p>Guiding Principles High</p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$5						\$5,000																		
Phase	Plan/Study																								
<p>21DS0141 New</p> <p>Phase One Riverfront Park</p> <p>Infrastructure improvements related to 'River North' Development Proposal</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$11,505</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$11,504,633</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$11,505						\$11,504,633	Phase	All stages							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map Lower tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles High</p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$11,505						\$11,504,633																		
Phase	All stages																								
<p>21DS0103 New</p> <p>Hiking trail near West Meade Water Falls</p> <p>Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	Proposed G.O. Bonds	\$100						\$100,000	Phase	All stages							<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map Green Network</p> <p>Efficient government Low</p> <p>Guiding Principles Medium</p>
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																		
Proposed G.O. Bonds	\$100						\$100,000																		
Phase	All stages																								

19PR0005		Resubmitted-In Progress					LAND ACQUISITION – NEW PARKS AND GREENWAYS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0005										
21DS0052	New						MPC rec priority B	Concept Map	Green Network	
New Trinity Hills Park Project										
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000		
Proposed G.O. Bonds	\$750									
Phase	Build/Purchase									
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles High </div> <div style="display: flex; justify-content: space-around; align-items: center;">       </div>										
19DS0153	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Park Space Along Murfreesboro Pike										
Acquisition Of Two Properties In Dist. 28 For Pocket Parks										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bonds	\$250									
Phase	Land/ROW									
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles Medium </div> <div style="display: flex; justify-content: space-around; align-items: center;">       </div>										
19DS0152	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Acquisition Of Two Properties In Dist. 28 For Dog Parks										
Acquisition Of Two Properties In Dist. 28 For Dog Parks										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									
Phase	Land/ROW									
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles Medium </div> <div style="display: flex; justify-content: space-around; align-items: center;">       </div>										
19DS0017	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Public Park Along Seven Mile Creek										
Public Park Along Seven Mile Creek										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000		
Proposed G.O. Bonds	\$50									
Phase	Plan/Study									
<div style="display: flex; justify-content: space-between;"> Efficient government Low </div> <div style="display: flex; justify-content: space-between;"> Guiding Principles Low </div> <div style="display: flex; justify-content: space-around; align-items: center;">       </div>										

Map of sub-projects for 19PR0005

Parkland acquisition

19PR0005

-  Park service area gaps with higher populations
-  Council Request



Map note:
This map shows priority gap areas based on Plan to Play and population density.

19PR002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group Mayor's Priority: Community and economic development
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2021
Council Districts: **6, 14, 15, 17, 22, 32, 33, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$441,000,000							
Proposed G.O. Bonds	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$400,000

Sub-projects for 19PR002

21DS0011 New MPC rec priority **B** Concept Map Supports existing conditions
Rachel's Garden Playground construction Department priority **1003** Efficient government **Low**
 This is an all-accessible playground for people with disabilities. Plans are available from CM Young. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$500						\$500,000
Phase	All stages						



20PR0003 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
Smith Property park and greenway design Department priority **1004** Efficient government **Medium**
 Master planning and design of Smith property adjacent to Ravenwood Park Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$280						\$280,000
Phase	Build/Purchase						























19PR0055 Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network
Fort Negley/Greer area park master planning Department priority **1003** Efficient government **Medium**
 park and greenway master planning for Fort Negley Park and environs Guiding Principles **Low**

Funding request by year (in thousands):







Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	Plan/Study						

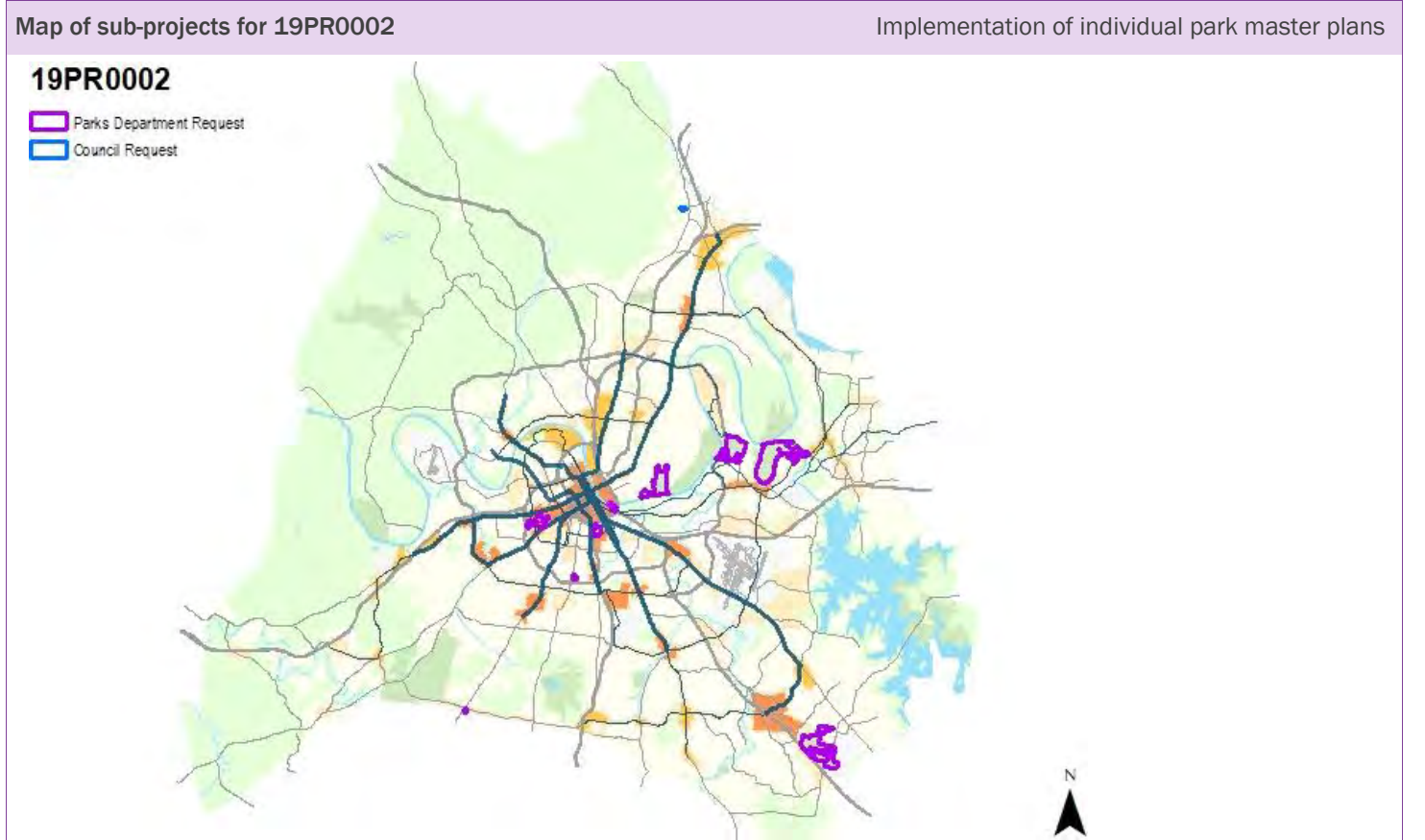


19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Phase One Construction						Department priority 1004		Efficient government		High	
Phase One construction								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$55,000			
19PR0053		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park - Phase One Design						Department priority 1004		Efficient government		High	
Phase One design based on park master plan to be completed in 2019								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,600,000			
Proposed G.O. Bonds	\$1,600										
Phase	Plan/Study										
19PR0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Riverfront Master Plan – Phase 4, Cayce Landing						Department priority 1004		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$560,000			
Proposed G.O. Bonds	\$560										
Phase	Build/Purchase						Impact to operating budget	\$10,000			
19PR0041		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation - Phase Three						Department priority 1004		Efficient government		Medium	
Redevelopment related to Lake Sevier, Naval Building, Dog Park.								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										
19PR0040		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation						Department priority 1004		Efficient government		Medium	
Design and construction of park, currently landbanked.								Guiding Principles		Medium	
Funding request by year (in thousands):								   			
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000			
Proposed G.O. Bonds	\$2,240										
Phase	Build/Purchase						Impact to operating budget	\$400,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0039		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sevier Park Master Plan – Sunnyside Mansion rehabilitation						Department priority 1004		Efficient government		Low	
Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,600,000			
Proposed G.O. Bonds	\$5,600										
Phase	Build/Purchase										
19PR0038		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan – Phase One Implementation						Department priority 1004		Efficient government		High	
Development of a new Events Pavilion for revenue generation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$4,150,000			
Proposed G.O. Bonds	\$4,150										
Phase	Build/Purchase						Impact to operating budget	\$30,000			
19PR0037		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Ravenwood Park Master Plan Implementation –Phase Two						Department priority 1003		Efficient government		Medium	
Phase Two Master Plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$300,000			
19PR0035		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Mill Ridge Park Master Plan Implementation - Phase Two						Department priority 1003		Efficient government		Medium	
Phase Two master plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$200,000			
19PR0033		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation - Phase Three						Department priority 1003		Efficient government		Low	
Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0002 Resubmitted-In Progress **IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0002										
21PR0006	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Centennial Park - Replace Parthenon entrance building								Department priority 1004	Efficient government	Low
Replace existing entrance building.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000	     	
Proposed G.O. Bonds	\$7,000									
Phase	Build/Purchase									



19PR004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group

Mayor's Priority: Community and economic development

MPC rec priority

B Recommend as planned if funding available

Dept priority

1004: Requested in FY2021



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging




































Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$263,200,000								
Proposed G.O. Bonds	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	\$37,600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000								

Sub-projects for 19PR004

<p>20DS0003 Resubmitted-Not Started</p> <p>Develop the park owned property along Seven Mile Creek</p> <p>Develop the park owned property along Seven Mile Creek</p> <p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles High</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$1,500						\$1,500,000		Phase	Build/Purchase						
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$1,500						\$1,500,000																			
Phase	Build/Purchase																									
<p>19PR0063 Resubmitted-Not Started</p> <p>Develop new community dog parks countywide</p> <p>MPC rec priority B</p> <p>Department priority 1004</p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government Medium</p> <p>Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$500</td> <td>\$3,500,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				
<p>19PR0062 Resubmitted-Not Started</p> <p>Develop new regional playgrounds</p> <p>MPC rec priority B</p> <p>Department priority 1004</p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government Medium</p> <p>Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$840</td> <td>\$5,880,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840	\$5,880,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$840	\$840	\$840	\$840	\$840	\$840	\$5,880,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				
<p>19PR0061 Resubmitted-Not Started</p> <p>Develop new neighborhood playgrounds countywide</p> <p>MPC rec priority B</p> <p>Department priority 1004</p> <p>Concept Map Aligned with NashvilleNext</p> <p>Efficient government Medium</p> <p>Guiding Principles Low</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2021</th> <th>FY2022</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>Total cost</th> <th></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$2,240</td> <td>\$15,680,000</td> <td rowspan="2"> </td> </tr> <tr> <td>Phase</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td>All stages</td> <td></td> </tr> </tbody> </table>	Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost		Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$15,680,000		Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost																			
Proposed G.O. Bonds	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$2,240	\$15,680,000																			
Phase	All stages	All stages	All stages	All stages	All stages	All stages																				




































19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380	\$9,660,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$505	\$505					\$1,010,000				
Phase	Build/Purchase	Build/Purchase					Impact to operating budget	\$6,000			
19PR0057		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fort Nashborough - Phase Two						Department priority 1004		Efficient government		Medium	
Interior build-out and educational resource development for staffed facility								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase						Impact to operating budget	\$150,000			
19PR0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Station Boulevard Park						Department priority 1004		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$3,360						\$3,360,000				
Phase	Plan/Study										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
19PR0052		Resubmitted-In Progress					MPC rec priority B		Concept Map	First Tier Center or Corridor
Jefferson Street Park development							Department priority 1003		Efficient government	Medium
Development of pocket park.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000		
Proposed G.O. Bonds	\$1,800									
Phase	Build/Purchase					Impact to operating budget	\$5,000			
21DS0006		New					MPC rec priority B		Concept Map	Green Network
Cornelia Fort Playground sunshades							Department priority 1003		Efficient government	Low
Put sunshades over new playground									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$75,000		
Proposed G.O. Bonds	\$75									
Phase	All stages									
20DS0067		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
West Park tennis court improvements							Department priority 1003		Efficient government	Low
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000		
Proposed G.O. Bonds	\$500									
Phase	Build/Purchase									
20DS0051		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Lock Two Park Improvements							Department priority 1003		Efficient government	Low
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,400		
Proposed G.O. Bonds	\$50									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS			Concept Map	Aligned with NashvilleNext
19DS0023		Resubmitted-Not Started					MPC rec priority B			Concept Map	Green Network
Soccer Field On The North Side Of Edmondson Pike							Department priority 1003			Efficient government	Low
Soccer Field On The North Side Of Edmondson Pike										Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$183,000			
Proposed G.O. Bonds	\$183										
Phase	Build/Purchase										
      											
20DS0011		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
\$1M in funding for Park improvements and multi-purpose field build out							Department priority 1003			Efficient government	Medium
\$1M in funding for Park improvements and multi-purpose field build out										Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$6,700,000			
Proposed G.O. Bonds	\$2,500	\$4,200									
Phase	Land/ROW		Build/Purchase								
      											
19PR0066		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
Develop new multiuse sports fields countywide							Department priority 1004			Efficient government	Medium
Develop new multiuse sports fields countywide										Guiding Principles	Low
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$35,000,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					
Phase	All stages		All stages		All stages						
      											
20DS0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Green Network
Phase II of Fair Park							Department priority 1003			Efficient government	High
Phase II of Fair Park										Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,000,000			
Proposed G.O. Bonds	\$7,000										
Phase	Build/Purchase										
      											
19DS0160		Resubmitted-Not Started					MPC rec priority B			Concept Map	Lower tier Center or Corridor
Park And Walking Trails For Towne Park Estates							Department priority 1003			Efficient government	Low
Park And Walking Trails For Towne Park Estates										Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$100			
Proposed G.O. Bonds	\$0										
Phase	All stages										
      											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Shade Sails For McCabe Community Center Playground						Department priority 1003		Efficient government		Low	
Shade Sails For McCabe Community Center Playground								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
19DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improve Playground At Morgan Park And Add A Dog Park						Department priority 1003		Efficient government		Low	
Improve Playground At Morgan Park And Add A Dog Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
19DS0124		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improvements To Watkins Park						Department priority 1003		Efficient government		Low	
Improvements To Watkins Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
19DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park						Department priority 1003		Efficient government		Low	
Install Shade Structure At Southeast Community Center Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$140,000			
Proposed G.O. Bonds	\$140										
Phase	Build/Purchase										
19DS0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Add Primitive Pathways To Nacorata Property						Department priority 1003		Efficient government		Low	
Add Primitive Pathways To Nacorata Property								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000			
Proposed G.O. Bonds	\$50	\$650									
Phase	Plan/Study	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Construct Boardwalk At Northern End Of Lake Sevier						Department priority 1003		Efficient government		Medium	
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
19DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Install A Sunshade At The Whitsett Park						Department priority 1003		Efficient government		Medium	
Install A Sunshade At The Whitsett Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
19DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway						Department priority 1003		Efficient government		Medium	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										
19DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement						Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$175,000			
Proposed G.O. Bonds	\$175										
Phase	Build/Purchase										
19DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements At Timothy Park						Department priority 1003		Efficient government		Medium	
Improvements At Timothy Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										

19PR004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS		Concept Map	Aligned with NashvilleNext
20DS0033		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Parkland in Bordeaux redevelopment district							Department priority 1003		Efficient government	Low
Parkland in Bordeaux redevelopment district									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000	      	
Proposed G.O. Bonds	\$250									
Phase	Build/Purchase									
19PR0110		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
New park development at Cloverland/Edmondson Pike							Department priority 1004		Efficient government	Medium
Development of new park									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$3,140,000	      	
Proposed G.O. Bonds	\$3,140									
Phase	Build/Purchase						Impact to operating budget	\$40,000		
21DS0146		New					MPC rec priority B		Concept Map	Lower tier Center or Corridor
New slide- Fannie Mae Dees park playground							Department priority 1003		Efficient government	Low
replace damaged and removed slide									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000	      	
Proposed G.O. Bonds	\$500									
Phase	Build/Purchase									
21DS0120		New					MPC rec priority B		Concept Map	Green Network
Joelton McDowell Park							Department priority 1003		Efficient government	Low
New Field Light									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	      	
Proposed G.O. Bonds	\$1,000									
Phase	All stages									
21DS0119		New					MPC rec priority B		Concept Map	Green Network
Joelton McDowell Park							Department priority 1003		Efficient government	Low
COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000	      	
Proposed G.O. Bonds	\$1,000									
Phase	All stages									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0117		New						MPC rec priority B		Concept Map Supports existing conditions	
Timothy Park Restoration						Department priority 1003		Efficient government Low		Guiding Principles High	
Community Center @ Timotyhy Park											
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
21DS0107		New						MPC rec priority B		Concept Map Supports existing conditions	
Providence Park - Renovation						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras											
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
21DS0104		New						MPC rec priority B		Concept Map Supports existing conditions	
Paragon Mills Park - Renovation						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras											
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	All stages										
21DS0102		New						MPC rec priority B		Concept Map Supports existing conditions	
Construct dog park and playground at Harding and Carnavon						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Build a dog park and playground at the site which borders Harding & Carnavon.											
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	All stages										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext			
Sub-projects for 19PR0004													
21DS0075		New						MPC rec priority B		Concept Map		Supports existing conditions	
Playground and Walking Track - Elizabeth Park Community Center						Department priority 1003		Efficient government		Low			
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.													
Funding request by year (in thousands):													
Source		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000				
Proposed G.O. Bonds		\$500											
Phase		All stages											
21DS0067		New						MPC rec priority B		Concept Map		Supports existing conditions	
Ball Parks at Brake Park						Department priority 1003		Efficient government		Low			
Development of Ball Parks on Nawakwa													
Funding request by year (in thousands):													
Source		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$750,000				
Proposed G.O. Bonds		\$750											
Phase		All stages											
21DS0057		New						MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low			
renovate building and expand service hours													
Funding request by year (in thousands):													
Source		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,000,000				
Proposed G.O. Bonds		\$1,000											
Phase		All stages											
21DS0049		New						MPC rec priority B		Concept Map		Green Network	
Lock One Park Project						Department priority 1003		Efficient government		Low			
Renovate/improve park space so that it is useable by community members													
Funding request by year (in thousands):													
Source		FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$500,000				
Proposed G.O. Bonds		\$500											
Phase		All stages											

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
21DS0028	New						MPC rec priority B	Concept Map	Green Network	
Street lights in Whitsett Park										
Install downward facing streetlights in park parking lot										
Department priority 1003										
Efficient government Low										
Guiding Principles High										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$250,000		
Proposed G.O. Bonds	\$250									
Phase	All stages									
19PR0064	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Design new regional destination dog park										
Department priority 1004										
Efficient government Medium										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$280,000		
Proposed G.O. Bonds	\$280									
Phase	Plan/Study									
20PR0006	Resubmitted-Not Started						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Oakwood Park Redevelopment Phase Two										
Implementation of Phase Two, Oak Park Master Plan										
Department priority 1004										
Efficient government Medium										
Guiding Principles High										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,240,000		
Proposed G.O. Bonds	\$2,240									
Phase	Plan/Study									
Impact to operating budget \$50,000										
19PR0065	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Develop new blueway access sites countywide										
Department priority 1004										
Efficient government Medium										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$315,000		
Proposed G.O. Bonds	\$45	\$45	\$45	\$45	\$45	\$45				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0103	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Wave Country – Add new features and renovate										
Department priority 1004										
Efficient government Medium										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,000,000		
Proposed G.O. Bonds	\$5,000									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,120	\$170	\$170	\$170	\$170	\$170	\$2,140,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$180	\$100	\$100	\$100	\$100	\$100	\$780,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12	\$84,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0074		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new fitness stations countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$12	\$12	\$12	\$12	\$12	\$12	\$84,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$560	\$560	\$560	\$560	\$560	\$560	\$3,920,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$750	\$750	\$750	\$750	\$750	\$750	\$5,250,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$3,760	\$26,320,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$500	\$500	\$500	\$500	\$500	\$500	\$3,500,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0068		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$625	\$625	\$625	\$625	\$625	\$625	\$4,375,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
19PR0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$115,000			
Proposed G.O. Bonds	\$115										
Phase	Plan/Study							Neighborhoods Environment			
21DS0149		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	All stages							Opportunity Accessibility Prosperity Neighborhoods Education Environment			
20PR0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Casa Azafran Park - Phase 2						Department priority 1004		Efficient government		Medium	
Initiation of Phase 2 of Casa Azafran Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	Build/Purchase							Opportunity Prosperity Neighborhoods Environment Nashville			

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS



Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

-  Parks Department Request
-  Council Request



Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0006 Resubmitted-In Progress

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004: Requested in FY2021**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026		
\$156,100,000								
Proposed G.O. Bonds	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300	\$22,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000								

Sub-projects for 19PR0006

19PR0091 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

New Southeast Megacenters Sprayground

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):

Guiding Principles

High

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000
Proposed G.O. Bonds	\$1,400							
Phase	Build/Purchase							



19DS0067 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Antioch Community Center Renovation

Department priority **1003**

Efficient government

Low

Antioch Community Center Renovation

Funding request by year (in thousands):

Guiding Principles

Medium

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$700,000
Proposed G.O. Bonds	\$700							
Phase	Build/Purchase							



19PR0078 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

New Bellevue Community Center Pool

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):

Guiding Principles

High

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000
Proposed G.O. Bonds	\$5,500							
Phase	Build/Purchase							



19PR0079 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

New Bellevue Community Center sprayground

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):































Guiding Principles

High

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000
Proposed G.O. Bonds	\$1,400							
Phase	Build/Purchase							



19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000			
Proposed G.O. Bonds	\$28,000										
Phase	Build/Purchase										
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000			
Proposed G.O. Bonds	\$5,500										
Phase	Build/Purchase										
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$28,000,000			
Proposed G.O. Bonds	\$28,000										
Phase	Build/Purchase										
19PR0084		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Megacenter pool						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000			
Proposed G.O. Bonds	\$5,500										
Phase	Build/Purchase										

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0085		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,400						\$1,400,000	     			
Phase	Build/Purchase										
19PR0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$13,400						\$13,400,000	     			
Phase	Build/Purchase										
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$5,500						\$5,500,000	     			
Phase	Build/Purchase										
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,400						\$1,400,000	     			
Phase	Build/Purchase										
19DS0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government		Low	
Parkwood Community Center - Expansion And Upgrades								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$6,500						\$6,500,000	     			
Phase	All stages										

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006												
19PR0090	Resubmitted-Not Started						MPC rec priority B	Concept Map	First Tier Center or Corridor			
New Southeast Megacentr Pool										Efficient government	Medium	
Funding request by year (in thousands):										Guiding Principles		High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$5,500,000				
Proposed G.O. Bonds	\$5,500											
Phase	Build/Purchase											
21DS0113	New						MPC rec priority B	Concept Map	Green Network			
Splash Park and expanded playground at the Smith Springs Community Center										Efficient government	Low	
Adding a Splash Park to the SS Community Center and expanding the playground										Guiding Principles		Medium
Funding request by year (in thousands):												
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,000,000				
Proposed G.O. Bonds	\$2,000											
Phase	All stages											
19PR0092	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions			
Replace Easley Community Center, upgrade to Regional										Efficient government	Low	
Funding request by year (in thousands):										Guiding Principles		High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000				
Proposed G.O. Bonds	\$14,500											
Phase	Build/Purchase											
19PR0093	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions			
Replace Kirkpatrick Community Center, upgrade to Regional										Efficient government	Medium	
Funding request by year (in thousands):										Guiding Principles		High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$14,500,000				
Proposed G.O. Bonds	\$14,500											
Phase	Build/Purchase											
19PR0094	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions			
Upgrade McFerrin Neighborhood Community Center to Regional										Efficient government	Medium	
Funding request by year (in thousands):										Guiding Principles		High
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$7,560,000				
Proposed G.O. Bonds	\$7,560											
Phase	Build/Purchase											

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0095		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$14,500						\$14,500,000				
Phase	Build/Purchase										
19PR0096		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Design/Build								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$16,800						\$16,800,000				
Phase	Build/Purchase										
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$7,560						\$7,560,000				
Phase	Build/Purchase										
19PR0098		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace West Park Neighborhood Community Center, expand to Regional						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$14,500						\$14,500,000				
Phase	Build/Purchase										
19PR0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Renovate and re-program Elizabeth Community Center						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,255						\$1,255,000				
Phase	Build/Purchase										

19PR0006		Resubmitted-In Progress		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase										
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	Build/Purchase										
19PR0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Shelby Community Center - Renovate and reprogram						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	Build/Purchase										
19PR0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$5,500						\$5,500,000				
Phase	Build/Purchase										
19PR0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,240						\$2,240,000				
Phase	Build/Purchase										


19PR0006 Resubmitted-In Progress **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext


Sub-projects for 19PR0006


19PR0089 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor
 Southeast Community Center Expansion. Upgrade to Megacenter Department priority **1004** Efficient government **Medium**
 Guiding Principles **High**


Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost
Proposed G.O. Bonds	\$11,120						\$11,120,000
Phase	Build/Purchase						

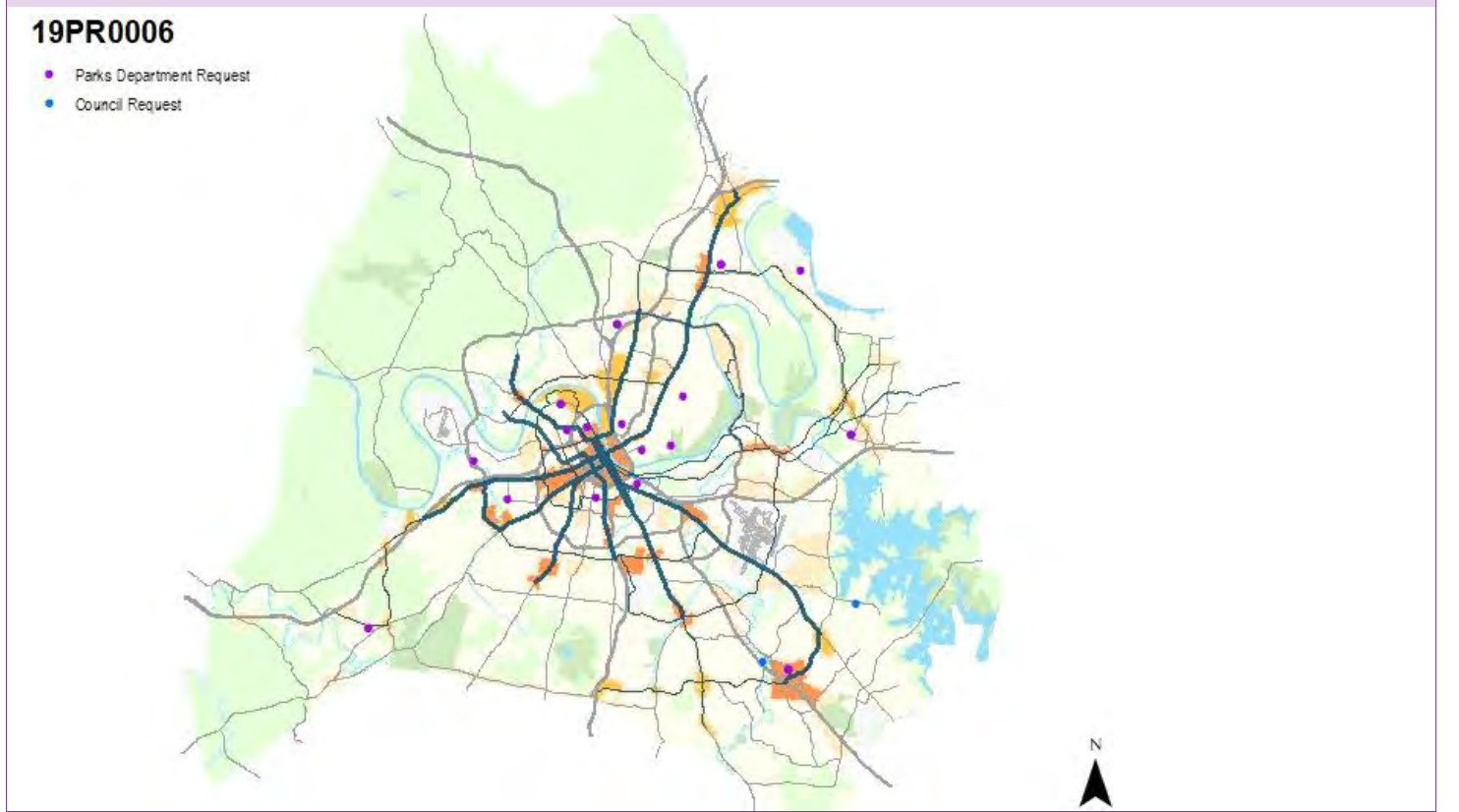

Opportunity


Prosperity Neighborhoods


Education Environment


Nashville

Map of sub-projects for 19PR0006 Community centers – Replacement and expansion



19PR007 Resubmitted-In Progress

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium



Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004: Requested in FY2021**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$100,100,000							
Proposed G.O. Bonds	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR007

21PR0010 New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex Parking Structure

Department priority **1004**

Efficient government

Low

New parking structure for paid use by tournament and special event patrons, general public.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$10,000,000
Proposed G.O. Bonds	\$10,000							
Phase	Build/Purchase							



21PR0008 New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

Department priority **1004**

Efficient government

Low

Deferred Maintenance - Rebuild existing courts 9-12

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$375,000
Proposed G.O. Bonds	\$375							
Phase	Build/Purchase							



21PR0007 New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Sportsplex Aquatics and Lobby repair and renovation

Department priority **1004**

Efficient government

High

Deferred maintenance of aquatics mechanical systems, lobby renovations.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$2,500,000
Proposed G.O. Bonds	\$2,500							
Phase	Build/Purchase							



19PR0007		Resubmitted-In Progress		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
19PR0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Two Rivers Park - New driving range						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$1,880						\$1,880,000				
Phase	Build/Purchase										
19PR0107		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Percy Warner Golf Course – new short green and driving range						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$280						\$280,000				
Phase	Build/Purchase										
19PR0106		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Shelby Golf Course - Replace/renovate Clubhouse						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$5,600						\$5,600,000				
Phase	Build/Purchase										
19PR0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Golf Course – Maintenance Facility replacement						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$2,800						\$2,800,000				
Phase	Build/Purchase										
19PR0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course - New putting green, site improvements						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost				
Proposed G.O. Bonds	\$175						\$175,000				
Phase	Build/Purchase										

19PR0007		Resubmitted-In Progress		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map	Aligned with NashvilleNext
21PR0005 New				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building				Department priority 1004				Efficient government	Low
Replace existing maintenance building								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000	
Proposed G.O. Bonds	\$1,800								
Phase	Build/Purchase								
21PR0004 New				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building				Department priority 1004				Efficient government	Low
Replace existing maintenance facility								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$1,800,000	
Proposed G.O. Bonds	\$1,800								
Phase	Build/Purchase								
21PR0003 New				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation				Department priority 1004				Efficient government	Low
Repair and renovation of historic clubhouse building								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$300,000	
Proposed G.O. Bonds	\$300								
Phase	Build/Purchase								
21PR0002 New				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance - Shelby Golf irrigation electrical				Department priority 1004				Efficient government	Low
Repair and replacement of existing irrigation electrical system.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$50,000	
Proposed G.O. Bonds	\$50								
Phase	Build/Purchase								
21PR0001 New				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance - Ted Rhodes Golf irrigation				Department priority 1004				Efficient government	Low
Repair and replacement of essential golf course irrigation system.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total cost	\$850,000	
Proposed G.O. Bonds	\$850								
Phase	Build/Purchase								

19PR0007

Resubmitted-In Progress

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

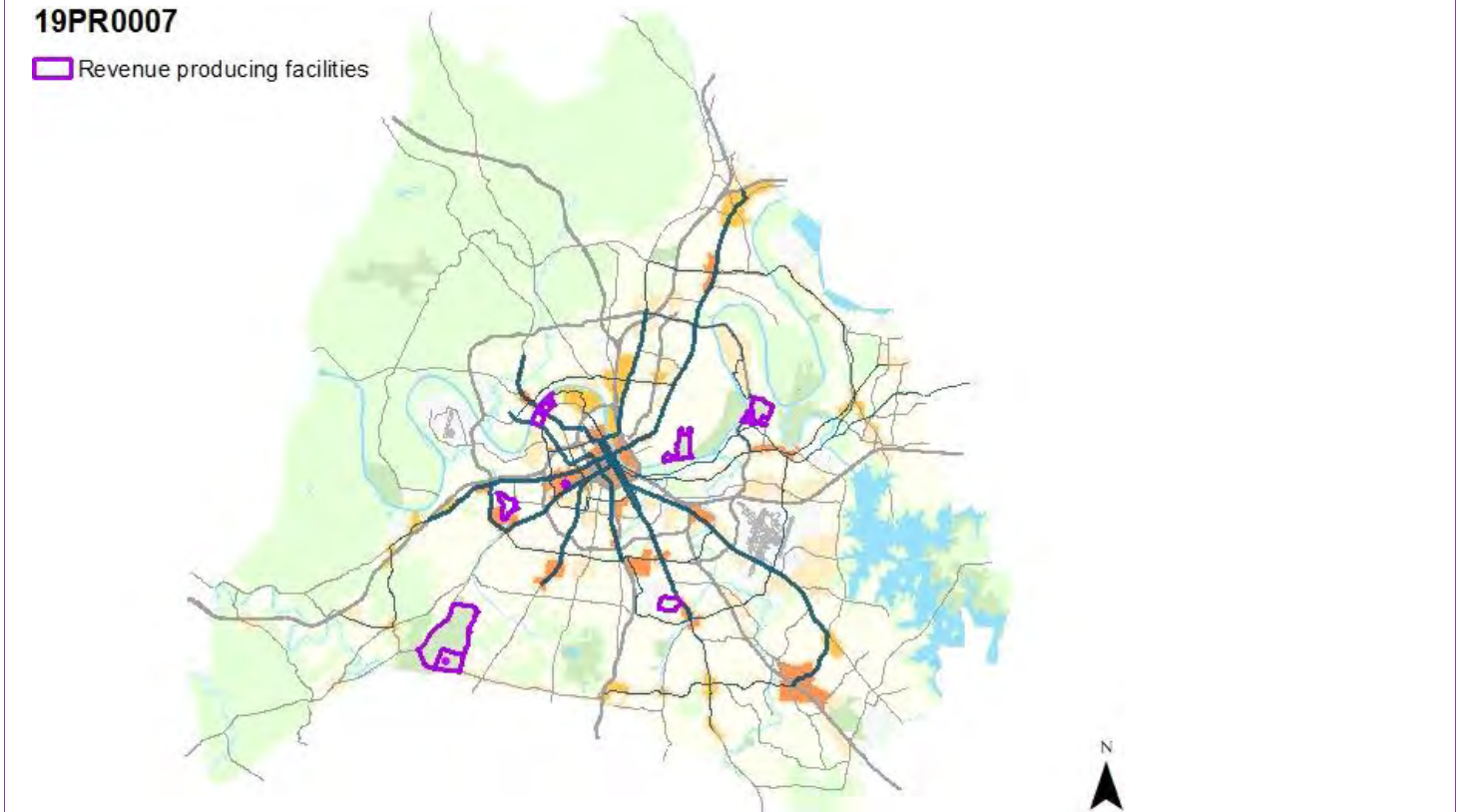
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY21	FY22	FY23	FY24	FY25	FY26	Beyond
Proposed G.O. Bonds	\$5,000,000	\$3,500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	
320	19PC0003 Southeast Mobility and Infrastructure study	1003	B	\$300							
321	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$900	\$300	\$300	\$300	\$300	\$300		
322	21PC0002 Urban core multimodal and corridor planning study, phase 2	1003	B	\$300							
322	21PC0001 Urban core multimodal and corridor planning study, phase 1	1003	B	\$400							
322	20PC0003 East Bank Planning, Open Space, and Infrastructure Study	1003	B	\$1,300							
323	21PC0003 Urban core multimodal and corridor planning study, phase 3	1003	B	\$300							

19PC0003 Resubmitted-Not Started

SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

Type **Study or plan**

Guiding Principles

High



Efficient government criteria

High

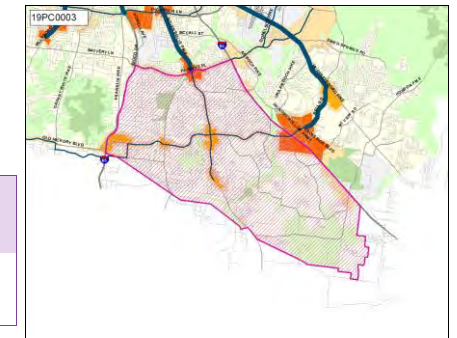
Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map Supports existing conditions



20PC0002 Resubmitted-Not Started

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map Aligned with NashvilleNext

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles

High



Efficient government criteria

Low

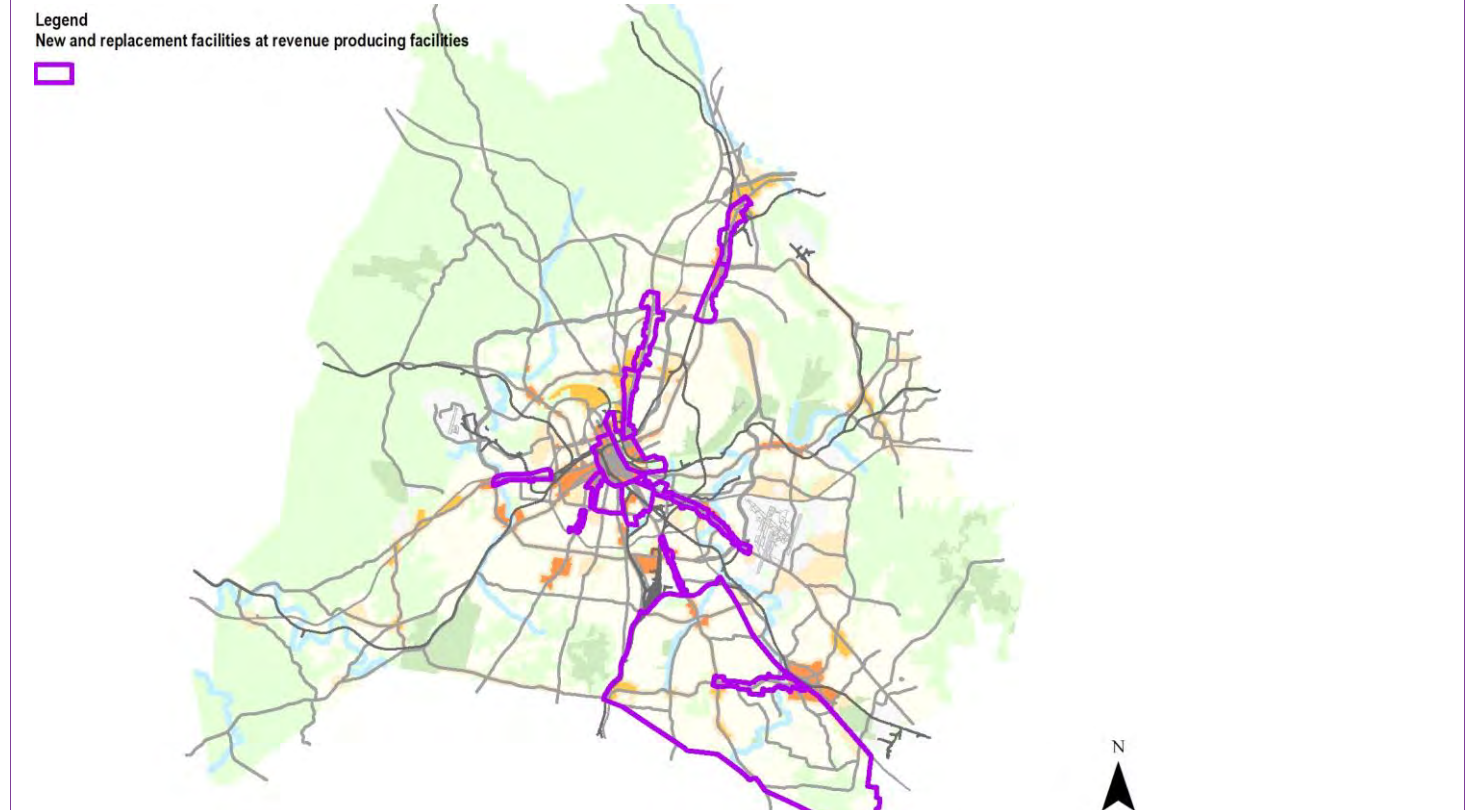
Engagement in implementation, Project leveraging, Project need

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,400,000							
Proposed G.O. Bonds	\$900	\$300	\$300	\$300	\$300	\$300	
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	

Map of sub-projects for 20PC0002

Neighborhood planning and infrastructure studies



20PC0003 Resubmitted-Not Started

EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

Type **Study or plan**

Assess land use and infrastructure needs for the East Bank.

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

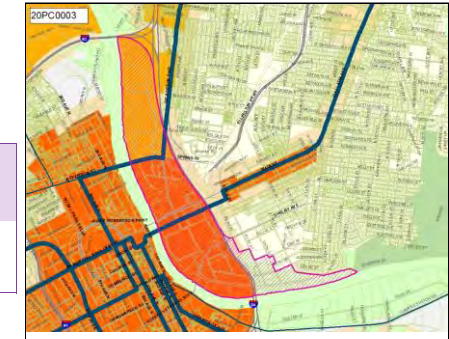


Efficient government criteria **Medium**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$1,300,000							
Proposed G.O. Bonds	\$1,300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21PC0001 New

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1

Type **Study or plan**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

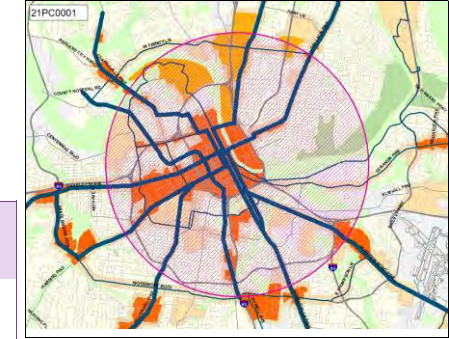


Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21PC0002 New

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2

Type **Study or plan**

Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.

Guiding Principles **High**

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

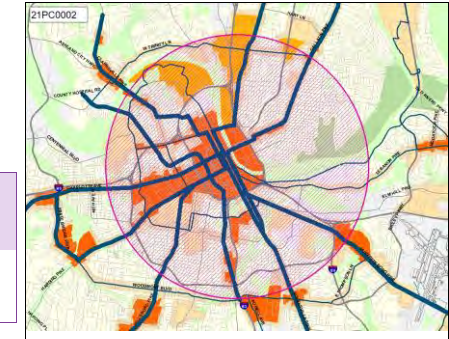


Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21PC0003 New

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3

Type **Study or plan**

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.

Guiding Principles

High



Efficient government criteria

High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2021**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
\$300,000						
Proposed G.O. Bonds	\$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor

