

District 1 requests

District 1 | Hall

New projects

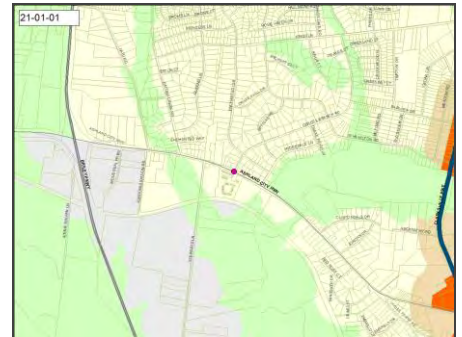
21-01-01

Title Traffic Signal
Description Signal to be placed at Drakes Branch Rd and Ashland City Hwy
Need VITAL. 2 new residential projects totaling 126 single family homes & townhomes are underway.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

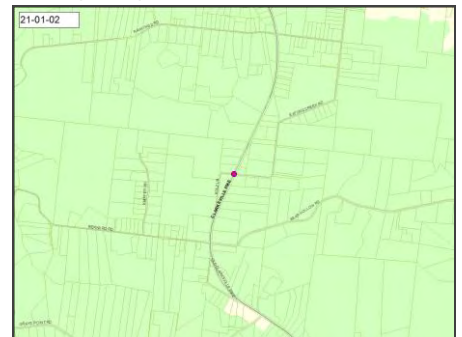
21-01-02

Title Traffic Signal
Description Old Clarksville Hwy @ Eatons Creek
Need Vital. Excessive speeding in a semi rural setting next to the Firestation. Limited line of site.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 1 | Hall

New projects

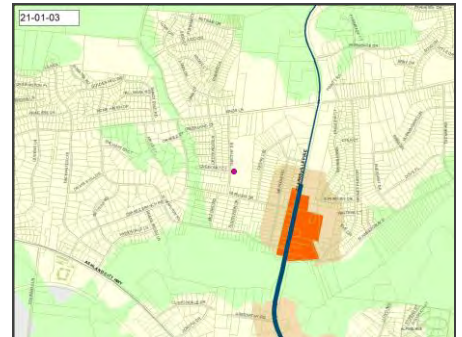
21-01-03

Title Timothy Park Restoration
Description Community Center @ Timothy Park
Need Been discussed since 2000. Basketball court needs to be resurfaced. Parking lot has no spaces or striping. Cannot even see the supposed ball field; backstop & no field.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Budetary number for general deferred maintenance. See 19DS0029 - \$56,000. Building a commnuity center at Timothy Park is inconsistent with Plan to Plan. Hartman Park Community Center is less than two miles away.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

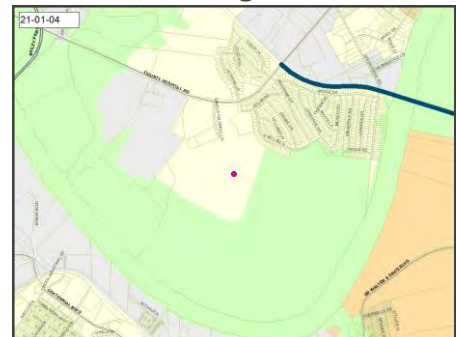
21-01-04

Title Bordeaux Hospital
Description New Elevator System
Need VITAL

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$2,000,000					
	Build/purchase					

District 1 | Hall

New projects

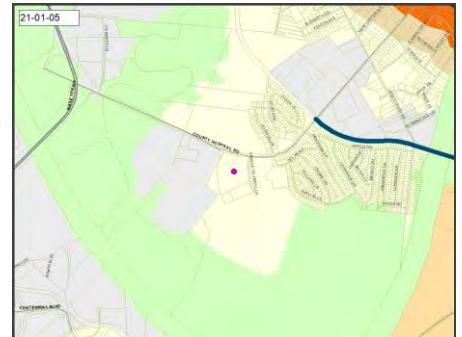
21-01-05

Title Knowles Assisted Living
 Description Windows
 Need 30-50% visibility
 Planning Addressed by prior project (20DS0031).
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



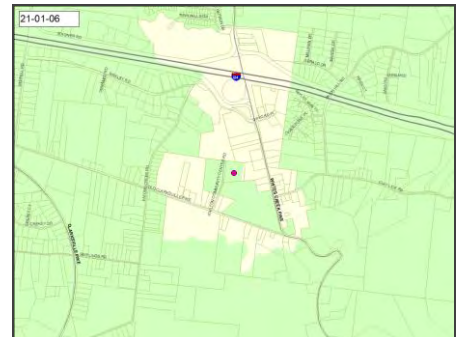
21-01-06

Title Joelton McDowell Park
 Description COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.
 Need Safety and Health Risk

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Engagement in implementation, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Budetary number for general deferred maintenance.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

District 1 | Hall

New projects

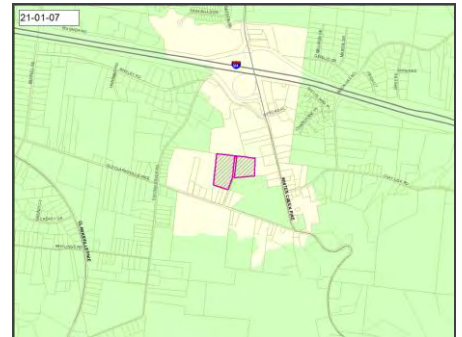
21-01-07

Title Joelton McDowell Park
 Description New Field Light
 Need most are out and have been a yr. Public safety issue

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Budgetary number for planning purposes only

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

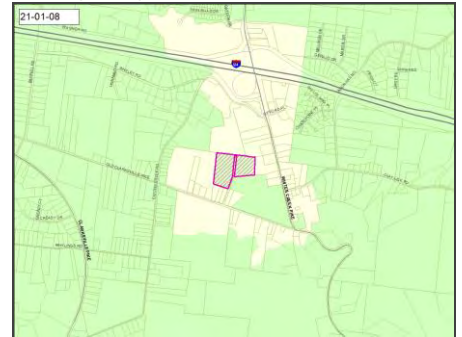
21-01-08

Title Joelton McDowell Park
 Description Regrade field #5
 Need Field no longer drains and floods
 Planning Not scored. Project included in 21-01-06
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Parks	Department comment
Park amenities	Wrapped into 21-01-08

District 1 | Hall

Projects from prior CIBs

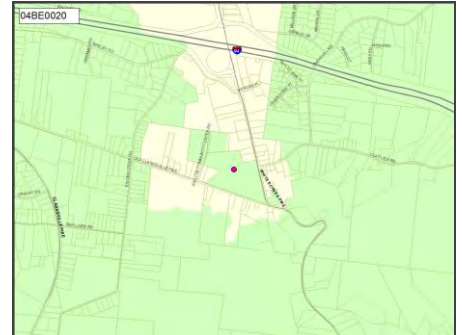
04BE0020

Title JOELTON ELEMENTARY RENOVATION
 Description Joelton Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$18,830,000 Build/purchase

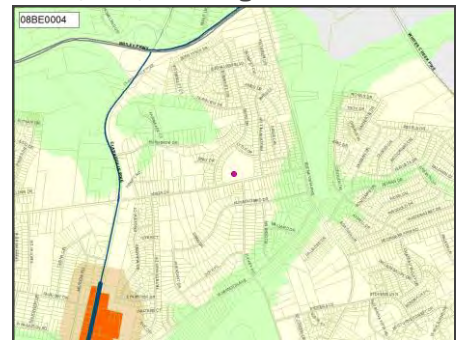
08BE0004

Title ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
 Description Robert E. Lillard Elementary Design Center - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$17,890,000 Build/purchase					

District 1 | Hall

Projects from prior CIBs

09BE0005

Title CUMBERLAND ELEMENTARY RENOVATION
 Description Cumberland Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,590,000 Build/purchase

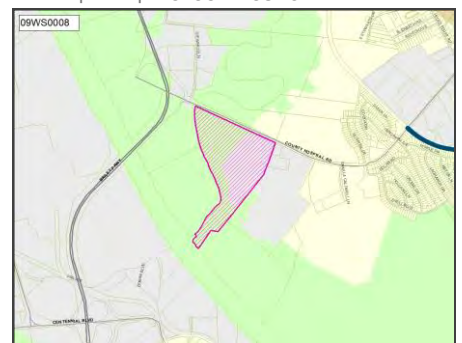
09WS0008

Title WHITES CREEK WASTEWATER TREATMENT PLANT
 Description REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$19,590,000					
						Build/purchase

District 1 | Hall

Projects from prior CIBs

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

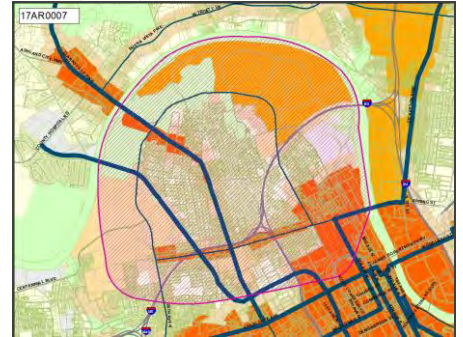
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

District 1 | Hall

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

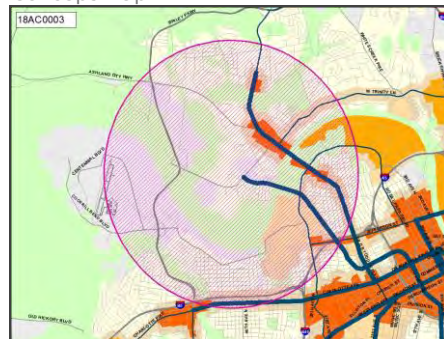
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$8,800,000				
	Land/ROW	Build/purchase				

18PR0020

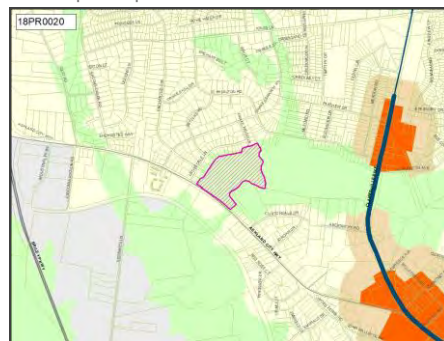
Title Expansion of Mullins Park

Need

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Further development contingent on completion of Clarksville Pike Road widening project. Site slated for parking greenway trailhead and other amenities. Estimate below is for design.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$300,000					
	Plan/Study					

District 1 | Hall

Projects from prior CIBs

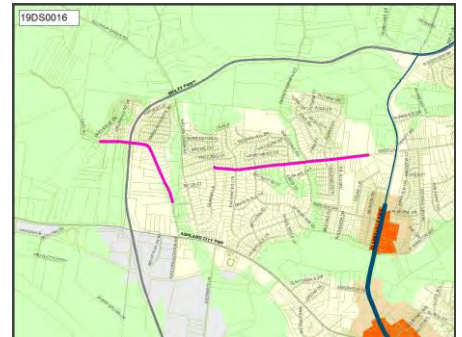
19DS0016

Title Sidewalks On Kings Lane And Cato Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

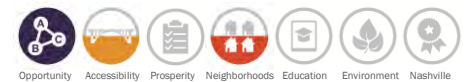
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$6,300,000					
	Build/purchase					

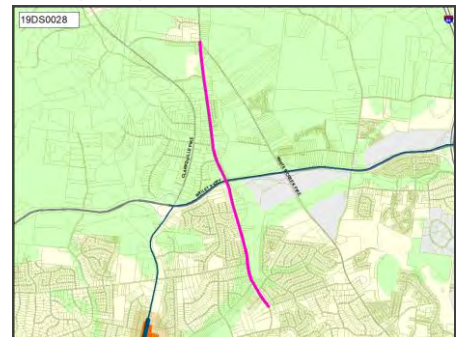
19DS0028

Title Pavement On Buena Vista Pike
 Need Current road is in poor condition

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$520,000					
	Build/purchase					

District 1 | Hall

Projects from prior CIBs

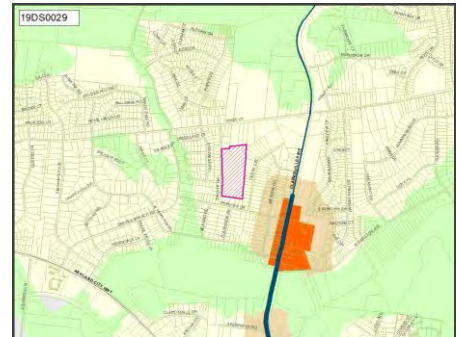
19DS0029

Title Improvements At Timothy Park
Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

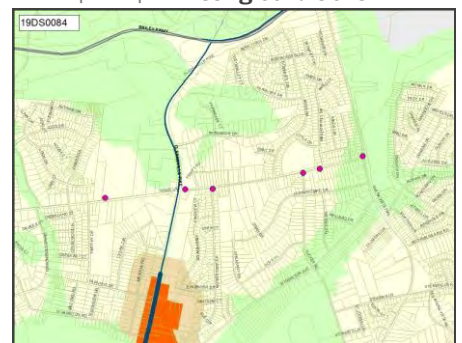
19DS0084

Title Bus Shelter On Kings Lane
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$20,000					
	Build/purchase					

District 1 | Hall

Projects from prior CIBs

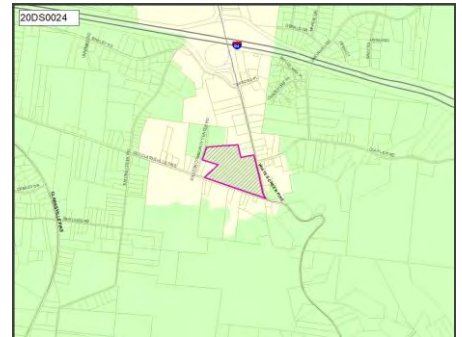
20DS0024

Title Awnings over sidewalks at Joelton Middle
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff						\$60,000
						Build/purchase

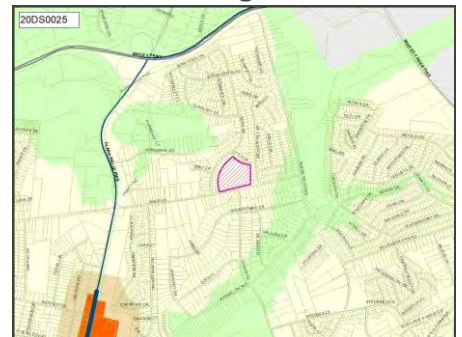
20DS0025

Title Awnings over sidewalks at Robert E Lillard Elementary
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff						\$220,000
						Build/purchase

District 1 | Hall

Projects from prior CIBs

20DS0027

Title Awnings over sidewalks at Cumberland Elementary
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

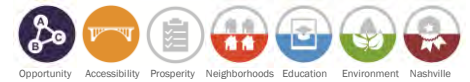
Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff						\$185,000
						Build/purchase

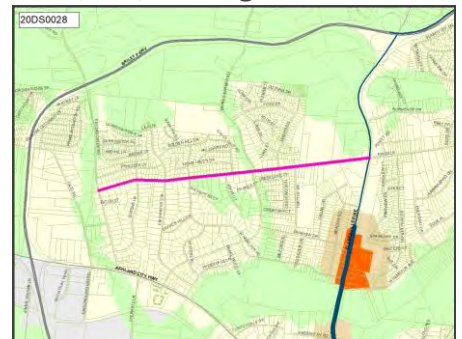
20DS0028

Title Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,130,000					
						Build/purchase

District 1 | Hall

Projects from prior CIBs

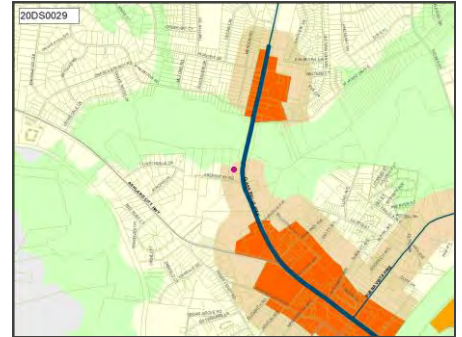
20DS0029

Title Renovate fire hall #24
 Description renovations to #24 Fire Dept. Station on Clarksville Pike
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$352,836	\$9,600,000				
	Land/ROW	Build/purchase				

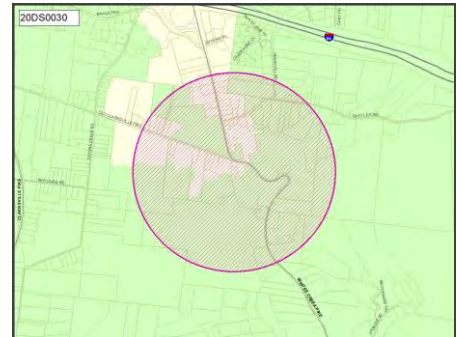
20DS0030

Title Satellite MNPD location in Joelton
 Description Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$15,000,000					
	Build/purchase					

District 1 | Hall

Projects from prior CIBs

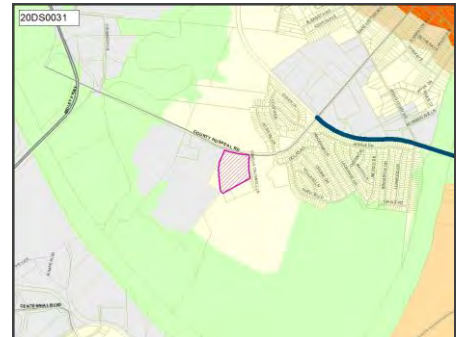
20DS0031

Title Windows, awnings and new boiler at Knowles Assisted Living facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000					
	Build/purchase					

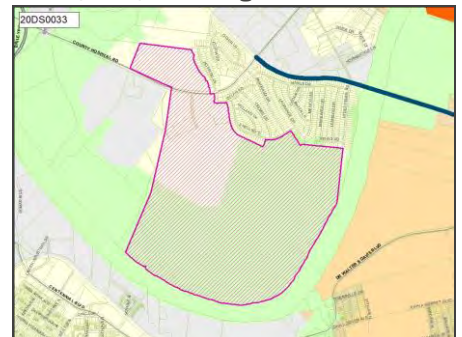
20DS0033

Title Parkland in Bordeaux redevelopment district
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$250,000					
	Build/purchase					

District 1 | Hall

Projects from prior CIBs

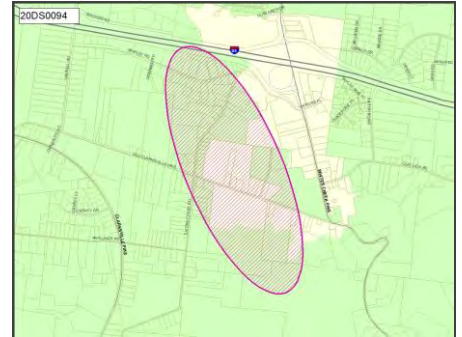
20DS0094

Title Upgrade Sewer Capacity and Maintenance - Whites Creek
Description Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station
Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,000,000					
	Build/purchase					

District 2 requests

District 2 | Toombs

New projects

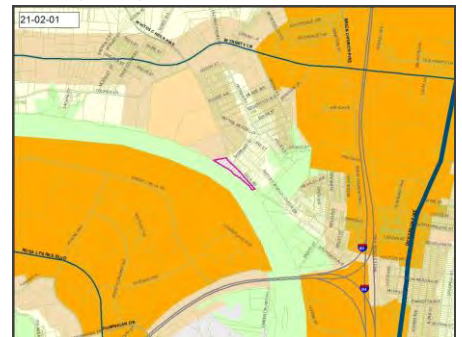
21-02-01

Title Lock One Park Project
Description Renovate/improve park space so that it is useable by community members
Need This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	\$251K in 3/2016

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

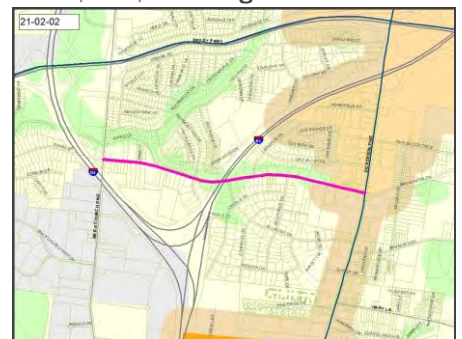
21-02-02

Title Ewing Drive Sidewalk Project
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike
Need There is a lot of pedestrian traffic on this street though there are no sidewalks. There are several bus stops at which there is no safe place to stand because there is no sidewalk. Students walking to/from Maplewood High School walk in the roadway because there are no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	6,600'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$5,940,000					
	Build/purchase					

21-02-03

Title New Trinity Hills Park Project

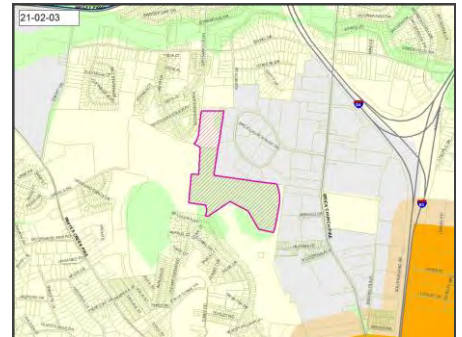
Description The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Need There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Finance	Department comment Based off latest appraisal on 11/13/2018
Parks	Department comment Metro Nashville Public Schools will need to initiate a transfer to Metro Parks.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Finance	\$720,000					
	Land/ROW					
Parks	\$750,000					
	Plan/Study					

21-02-04

Title Flood Mitigation Study for Haynes Manor Subdivision

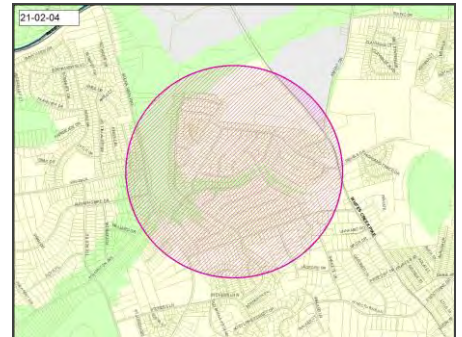
Description A study of the underlying reasons for the constanct flooding in Haynes Manor.

Need Residents have been complaining since 2010 that several streets (particularly Crouch Drive) in Haynes Manor flood significantly during every heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	No study is necessary. The homes along the west side of Crouch Drive are within the 100-year floodplain of Whites Creek. These homes were constructed before flood maps were available and their floor elevations are below the base flood elevation. A number of these homes are identified by FEMA as Repetitive Loss Properties (homeowners have sustained previous flood damage and claims have been paid through flood insurance under the National Flood Insurance Program). MWS has purchased a couple homes on this side of Whites Creek and have submitted applications to FEMA for additional Homes. The US Army Corps of Engineers has also identified homes to be purchased under a future project yet to be funded. Proposed project would be to purchase and remove 40-80 homes from the floodplain (based on a voluntary program). Homes would be removed and the lots returned to perpetual open space. While waiting for funding MWS encourages property owners to purchase flood insurance to be covered in the event of future flood losses. Cost could range from \$12,000,000- \$24,000,000

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$12,000,000					
	Build/purchase					

District 2 | Toombs

New projects

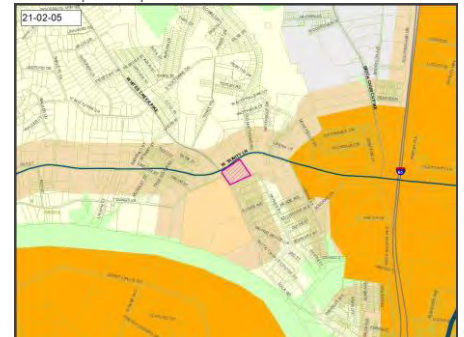
21-02-05

Title	Haynes Middle School Playground/Field Renovation
Description	Renovate/improve/replace playground equipment, grass, seating, and lighting around the football field
Need	The current playground equipment is unsafe. There is no lighting around the football field, so evening practice and games cannot occur. The Haynes students and community should have a safe place to play and participate in sports.
Planning Comment	NOTE: This request was provided late to MNPS, which is reviewing to provide an estimate.

NashvilleNext Guiding Principles



Concept Map:



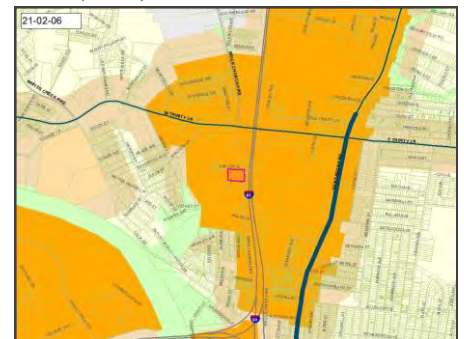
21-02-06

Title	Ravin Inn Project
Description	Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.
Planning Comment	NOTE: Letter from Judith Tackett, director of the Homeless Impact Division, included as an attachment separately on the Planning CIB webpage. The project cost reflects purchasing the site only; renovations would likely be necessary.

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Project need

Department comments and estimates

Social Services	<p>Department comment</p> <p>From Judith Tackett, Director of Metro Homeless Impact Division: I was able to connect with Council Lady Kyonzte Toombs, and we will meet for further discussions in January. Her vision aligns with our needs to house the most vulnerable people in Davidson County. The attached statement reflects my thoughts for all site-based projects that focus on assisting people who experience literal homelessness with housing opportunities. We have a high need for such projects.</p>
Finance	<p>Department comment</p> <p>Includes building and land value</p>

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Finance	\$750,000					
	Land/ROW					

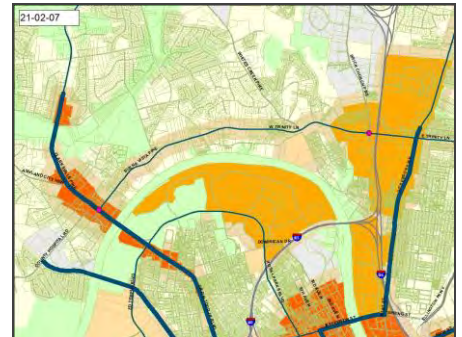
21-02-07

Title	Traffic Safety Implementation
Description	Install crosswalk at intersection of W. Trinity Lane and Brick Church Pike; upgrade crosswalk at Clarksville Hwy and Buena Vista Pike
Need	The intersection of W. Trinity Lane and Brick Church Pike is one of the deadliest intersections in Nashville according to a recent study. That area has a high amount of foot traffic and no crosswalks. Clarksville Hwy and Buena Vista also has a lot of foot traffic; not sure if the crosswalk lights actually work.
Planning Comment	Does not need to be added to next year's CIB; project in progress.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Project already in progress

District 2 | Toombs

New projects

21-02-08

Title Historical Land Purchase

Description Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Need District 2 is a historically and predominately African-American area of town. This land represents a significant piece of AA history and should be preserved. Additionally, the corner of Ewing Drive and Knight Road presents a safety hazard in that drivers cannot see around the brush on this corner without pulling out into traffic. Purchasing this land as well as maintaining the landscaping would both preserve history and protect the safety of residents.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Historical Commission	<p>Department comment</p> <p>The parcel noted was surveyed in 2003 by the Colonial Dames and is known as the Alexander Ewing Cemetery. Their survey found only two marked graves, Captain Alexander Ewing (1752-1822) and his wife Sarah Smith Ewing (1761-1840). There are no visible signs of other graves, and the site appears to have been partially cleared with heavy equipment in last two decades. More research and archaeology would be needed to determine if there could be others buried on the parcel.</p>
Finance	<p>Department comment</p> <p>Currently listed for sale</p>

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Finance	\$600,000					
	Land/ROW					

District 2 | Toombs

New projects

21-02-09

Title Hartman Park Renovation

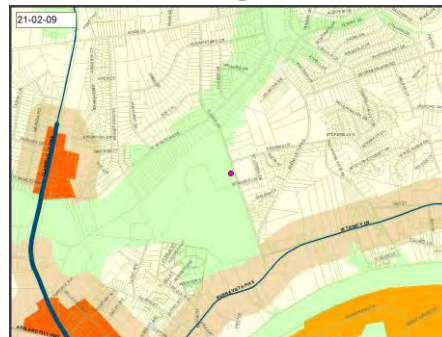
Description renovate building and expand service hours

Need Improve level of service to accommodate population growth. The building needs both a renovation and expansion to include more meeting space as well as accommodate activities for more children. The service hours also need to expand, preferably to 24/7, to

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Project need

Department comments and estimates

Parks	Department comment
Community center	Lighting, painting, flooring and other cosmetic improvements are funded and will start soon. The number provided is a budgetary number for additional general renovations and deferred maintenance. Plan to Play does not recommend adding square footage; floodplain conditions also limit expansion potential. Expanding hours is an operating budget issue.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

21-02-10

Title Hillmore Sidewalk Project

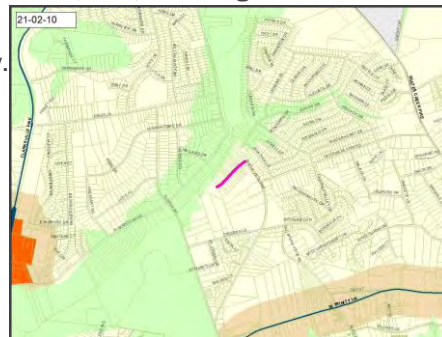
Description Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Need Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Public Works	Department comment
Sidewalk	1,750'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,400,000					
	Build/purchase					

District 2 | Toombs

New projects

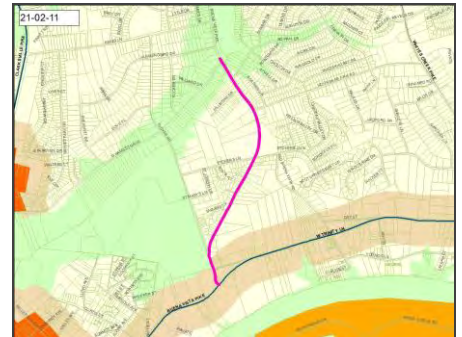
21-02-11

Title Buena Vista Pike Sidewalk Project
Description Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.
Need Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	4,500'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$4,050,000					
	Build/purchase					

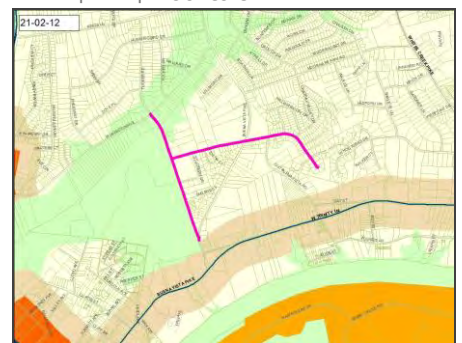
21-02-12

Title Hartman Park Connection Project
Description Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community
Need Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park in a safe manner. D2 has very little walkability. This project would increase walkability and create easier access to one of the only parks in D2.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,300'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,970,000					
	Build/purchase					

District 2 | Toombs

New projects

21-02-13

Title Whites Creek/Moorman's Arm Guardrail Installation

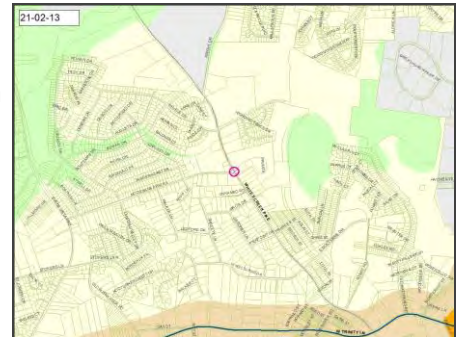
Description Build a guardrail in front of Haynes Garden Apartments at the intersection of Moorman's Arm and Whites Creek

Need Constituents have serious safety concerns about the left turn onto Whites Creek in front of the Haynes Garden Apartments as well as the right turn out of the service station on that corner onto Moorman's Arm road and ending at Cravath Drive (Haynes Manor Subdivision)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Programmatic improvement - submit through HUB for analysis

21-02-14

Title Bike Lane Connection to Rosa Parks

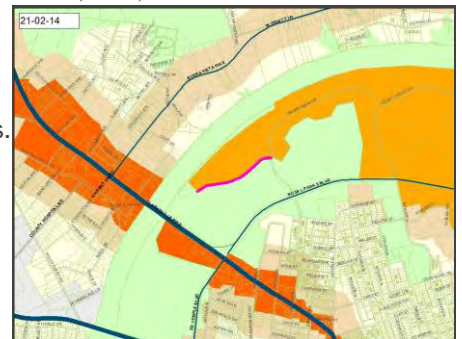
Description Expand the Free Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Need The current bike lane recently installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, particularly to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Build/purchase					

District 2 | Toombs

New projects

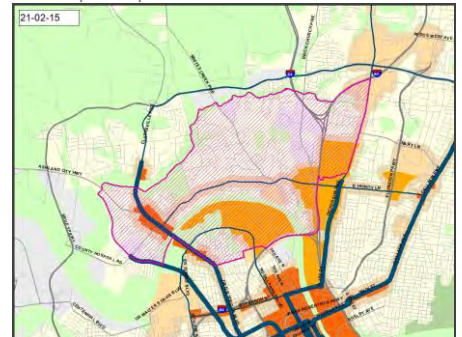
21-02-15

Title Safe Bus Stops
Description Build more covered bus shelters
Need Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Department comments and estimates

Metro Transit Authority Department comment
 Transit The cost estimate included is per stop and does not include right-of-way acquisition. There are no specific locations identified as part of this request. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$100,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

07PD0002

Title TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

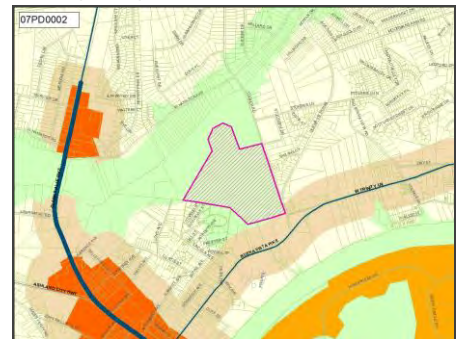
Description This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Need Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 10.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$22,000,000					
	Build/purchase					

07PD0003

Title TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Description Complete Emergency vehicle operations driving track renovation.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 12.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$2,500,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

07PD0004

Title TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

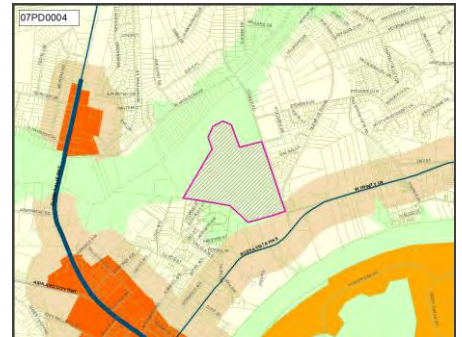
Description This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 11.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$9,900,000					
	Build/purchase					

09BE0014

Title HULL-JACKSON ELEM. MONTESSORI RENOVATION

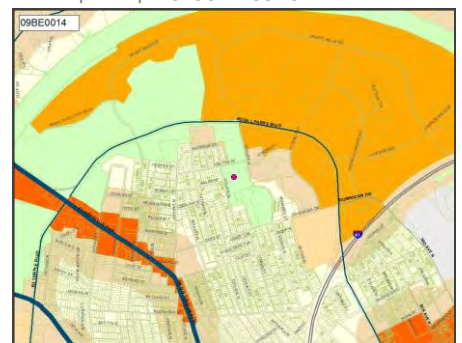
Description Hull-Jackson Elem. Montessori School - Renovate Facility

Need As D2 develops, a quality education in a structurally sound, modern, and aesthetically pleasing facility is necessary to meet neighborhood needs.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$23,500,000
						Build/purchase

District 2 | Toombs

Projects from prior CIBs

13BE0011

Title HAYNES MIDDLE RENOVATION

Need As D2 develops, a quality education in a structurally sound, modern, and aesthetically pleasing facility is necessary to meet neighborhood needs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

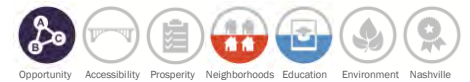
Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$25,160,000 Build/purchase

14BE0009

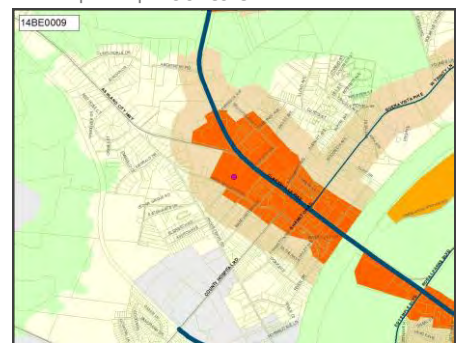
Title I.T. CRESWELL MIDDLE - RENOVATION

Need As D2 develops, a quality education in a structurally sound, modern, and aesthetically pleasing facility is necessary to meet neighborhood needs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$34,250,000 Build/purchase

District 2 | Toombs

Projects from prior CIBs

15PD0001

Title TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

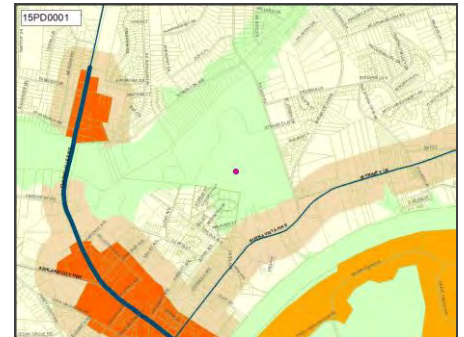
Description The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 6.

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$250,000					
	Build/purchase					

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

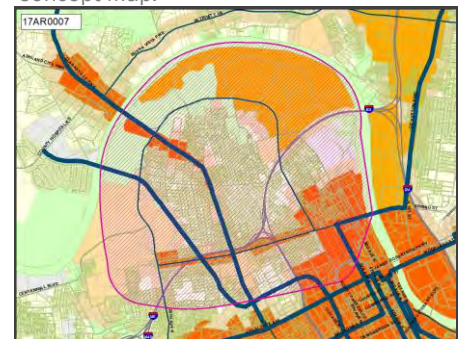
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

17BE0006

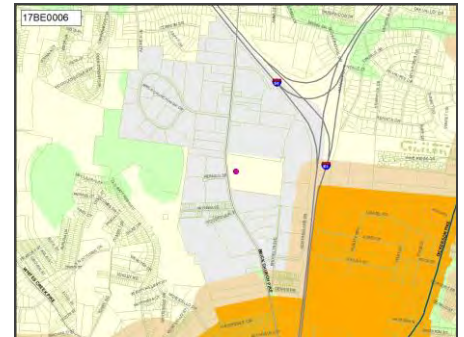
Title BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

Need As D2 develops, a quality education in a structurally sound, modern, and aesthetically pleasing facility is necessary to meet neighborhood needs.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$27,040,000 Build/purchase

17FD0002

Title TRAINING ACADEMY IMPROVEMENTS

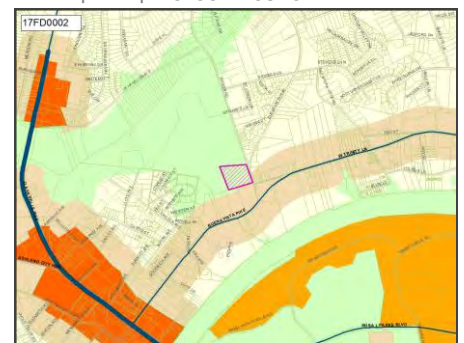
Description To renovate and expand the Training Academy

Need Updating the existing 30 year old facility is critical to training the next generation of fire fighters.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Fire Department	\$15,000,000					Build/purchase

District 2 | Toombs

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

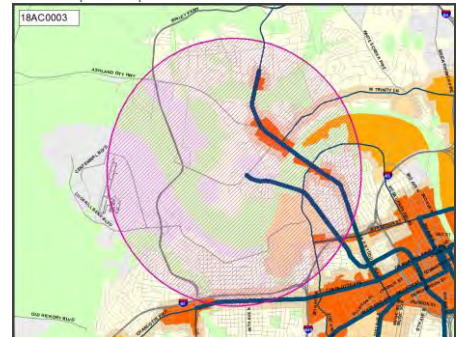
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$8,800,000				
	Land/ROW	Build/purchase				

18PR0006

Title Community Center in Bordeaux

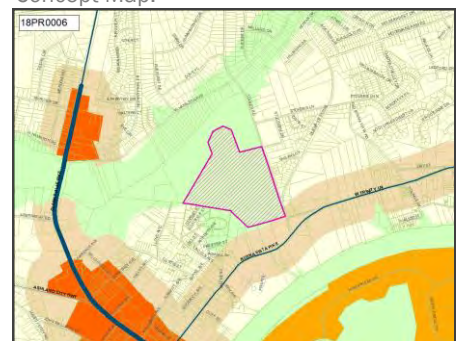
Need There is a need for more activities for youth in the city. A 24/7 community center would keep youth off the streets and involved in more productive activities

Planning Comment Recommend removing or revising.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	Project is not consistent with Plan to Play. Hartman Park Community Center serves Bordeaux.

District 2 | Toombs

Projects from prior CIBs

19BE0010

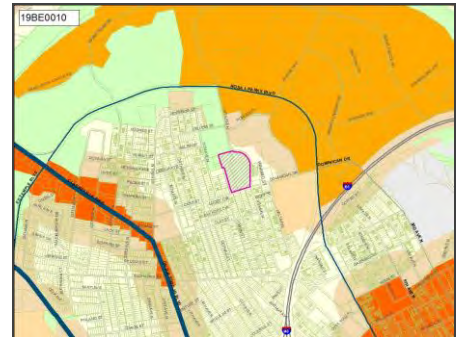
Title JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

Need As D2 develops, a quality education in a structurally sound, modern, and aesthetically pleasing facility is necessary to meet neighborhood needs.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$30,400,000 Build/purchase

19DA0002

Title DA/MNPD BWC Project - BWC video/audio review operations center construction. [Includes Purchase of Warehouse for \$1.2M]

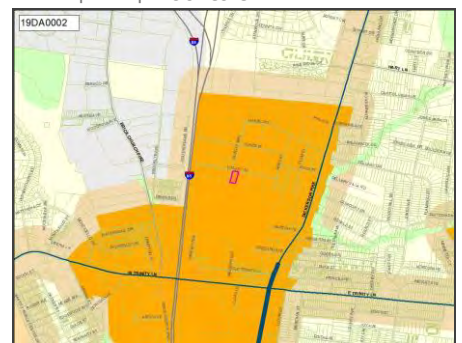
Description Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]

Need Facility to provide BWC review and processing for MNPD BWC implementation.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Attorney	\$5,464,300					
						Build/purchase

District 2 | Toombs

Projects from prior CIBs

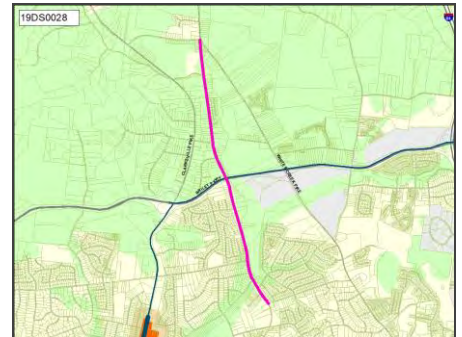
19DS0028

Title Pavement On Buena Vista Pike
 Need Current road is in poor condition

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$520,000					
	Build/purchase					

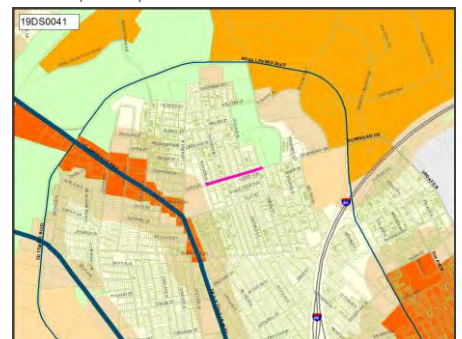
19DS0041

Title Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
 Need Safety - students at John Early are walking in the roadway to get to/from school

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,700,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

19DS0042

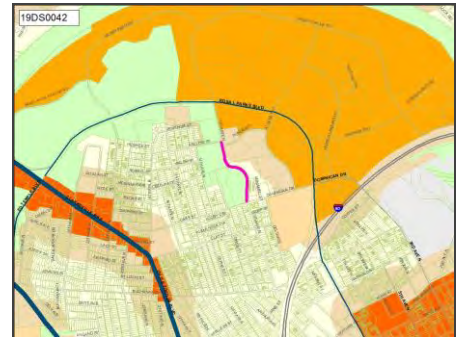
Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Need Safety - students at John Early are walking in the roadway to get to/from school

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

19DS0053

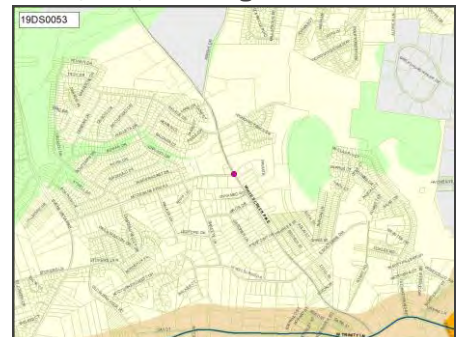
Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Need Safety - this intersection is subject to frequent wrecks due to the narrowness of the turn onto Moorman's Arm road.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

19DS0075

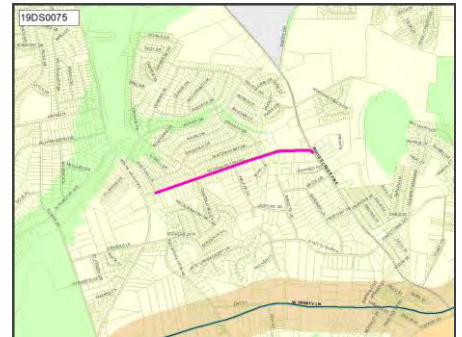
Title Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Need Moorman's Arm is one of the more dense areas of District 2. Residents walk along this street daily though there are no sidewalks. There is a corner convenience store as well as a Family Dollar to which residents walk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,100,000					
	Build/purchase					

19DS0085

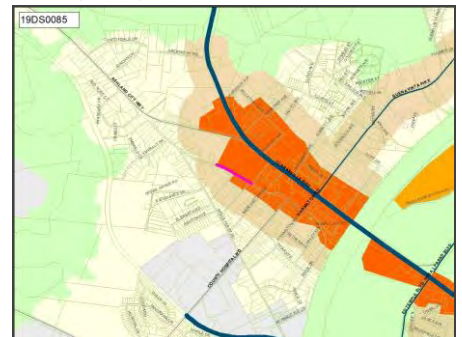
Title Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Need Improve safety and walkability of neighborhoods. This would also increase connectivity and allow residents to walk to the YMCA.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$365,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

19DS0119

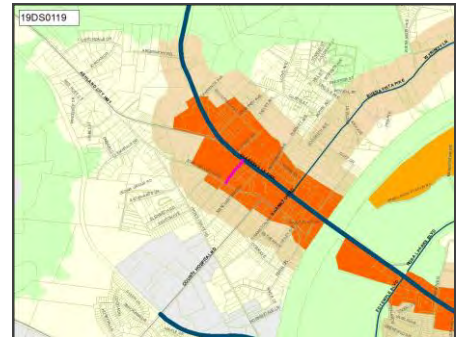
Title Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Need This will improve the safety and walkability of the neighborhood.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$750,000					
	Build/purchase					

19GS0012

Title Police Training Academy

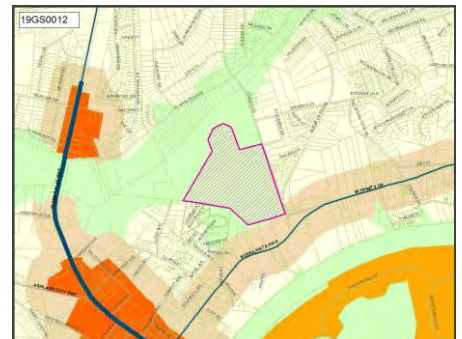
Description Police Training Academy building and trailer upgrades and transformer

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$5,000,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

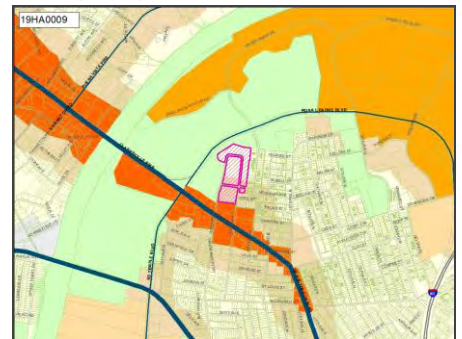
19HA0009

Title ENVISION CUMBERLAND VIEW HOUSING
Description Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)
Need To develop a recapitalization & revitalization of area anchored by public housing 1950s - 1970s & the neighboring rapidly gentrifying areas adjacent to Belmont and Vanderbilt Univ.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$750,000					
	Plan/Study					

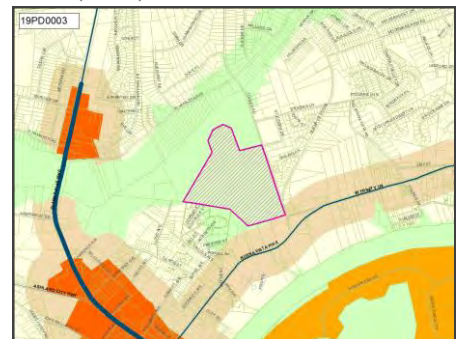
19PD0003

Title TrainingConfrontation Training Complex Portable Classroom
Description NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.
Need Obsolete Facility. Department Priority 7

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$305,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

19PR0083

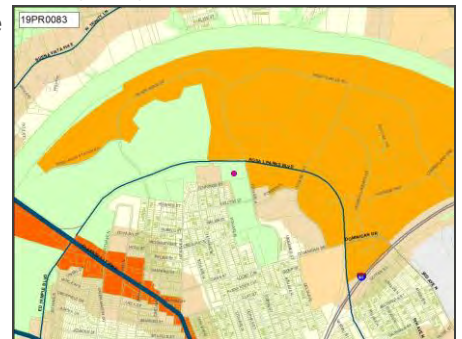
Title Replace Looby Regional Community Center. Upgrade to Megacenter

Need Improve level of service to accomodate population growth. The building needs both a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand, preferably to 24/7, to

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$28,000,000					
	Build/purchase					

19PR0084

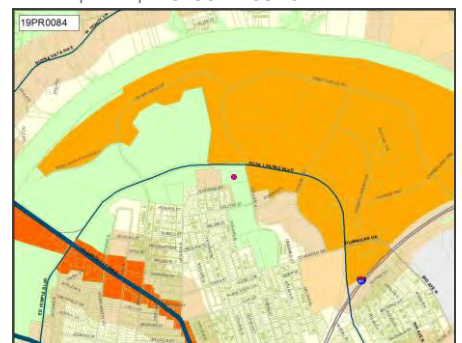
Title Replace Looby Megacenter pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,500,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

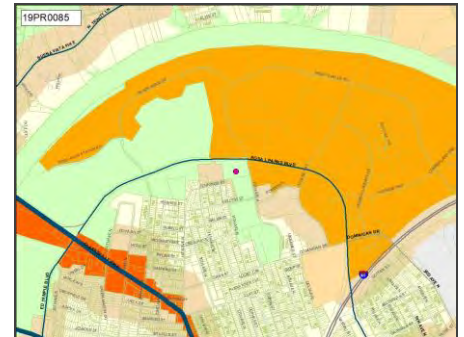
19PR0085

Title New Looby Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,400,000					
	Build/purchase					

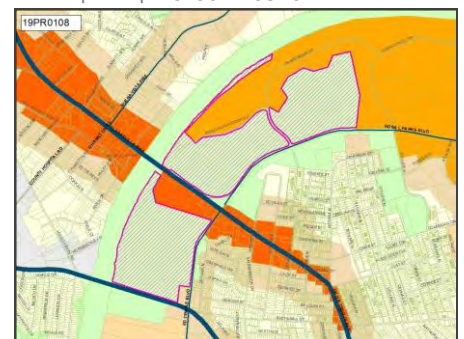
19PR0108

Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$106,000					
	Build/purchase					

District 2 | Toombs

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

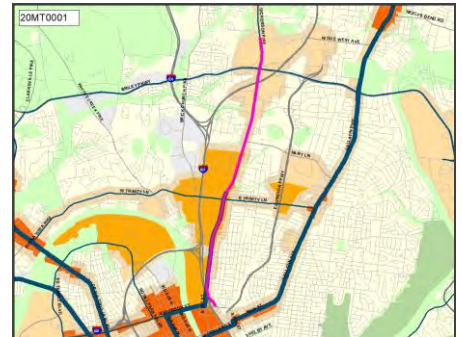
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$2,000,000					
	Plan/Study					

District 3 requests

District 3 | Gamble

New projects

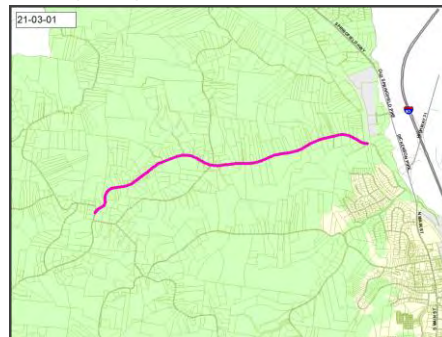
21-03-01

Title Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$883,990					
	Build/purchase					

21-03-02

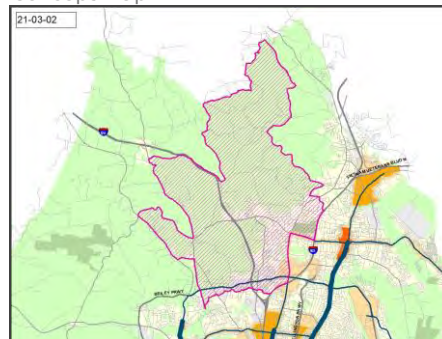
Title Construction of Public Library in District 3

Need Currently, there is no public library in District 3. The closest libraries are in Districts 2 & 8. A library is needed to improve access to books, computers, and educational programs for youth in District 3

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Library	Department comment
Library	In our Master Facility Plan we do not have anything designated for the Parkwood/Union Hill area but have planned a 12,000 sq foot facility in the Joelton/Whites Creek area in FY2025 and a 25,000 sq foot facility for the Dickerson/Trinity area in FY2030.

Efficient government factors

Project need

District 3 | Gamble

New projects

21-03-03

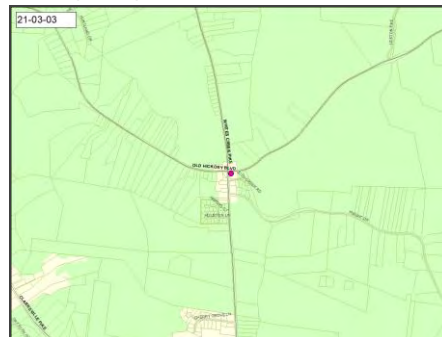
Title Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.

Need A new fire station is needed to cover the northwest region of the district. Currently, there is only one fire station in District 3, and it is located in the southeast region of the district.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Fire Department	\$392,040	\$9,600,000				
	Land/ROW	Build/purchase				

21-03-04

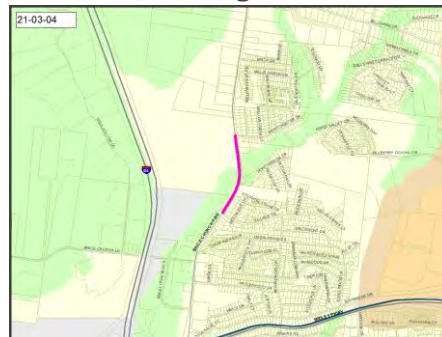
Title Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,100'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,890,000					
	Build/purchase					

District 3 | Gamble

New projects

21-03-05

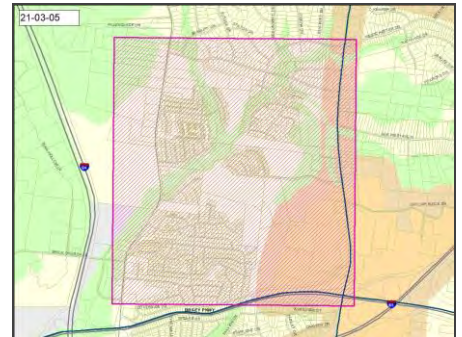
Title District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.

Need The annexation to USD in this area will address needed trash pick-up and lighting services in the urban core of the district.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Public Works	Department comment Estimated cost of lighting installation and carts. Operating cost would be estimated additional \$200K per year.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$200,000					
	Build/purchase					

District 3 | Gamble

Projects from prior CIBs

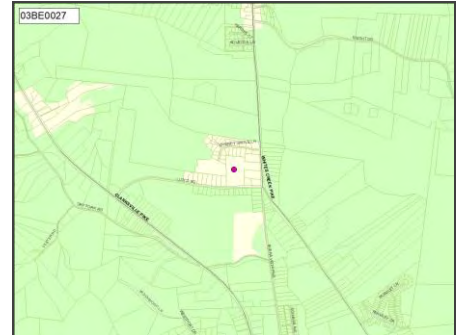
03BE0027

Title ALEX GREEN ELEMENTARY RENOVATION
 Description Alex Green Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$17,980,000 Build/purchase

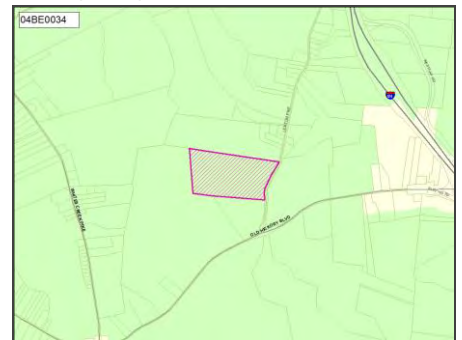
04BE0034

Title WHITES CREEK HIGH RENOVATION
 Description Whites Creek High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$58,250,000 Build/purchase				

District 3 | Gamble

Projects from prior CIBs

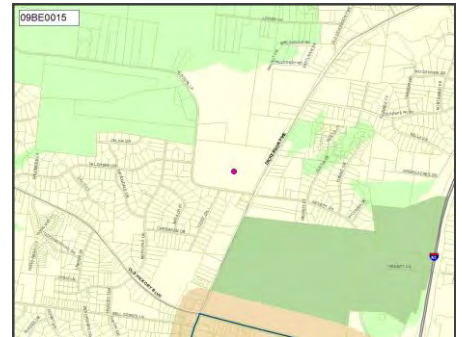
09BE0015

Title HUNTERS LANE HIGH RENOVATION
 Description Hunters Lane High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$79,990,000 Build/purchase

13BE0027

Title OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$12,740,000 Build/purchase

District 3 | Gamble

Projects from prior CIBs

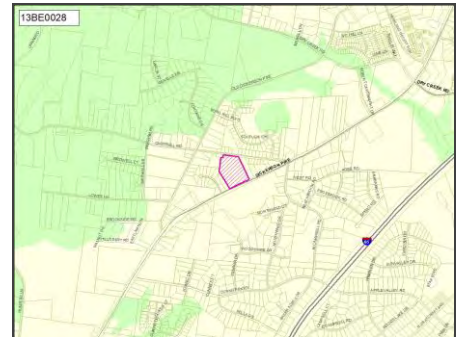
13BE0028

Title OLD CENTER ELEMENTARY RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$15,210,000 Build/purchase

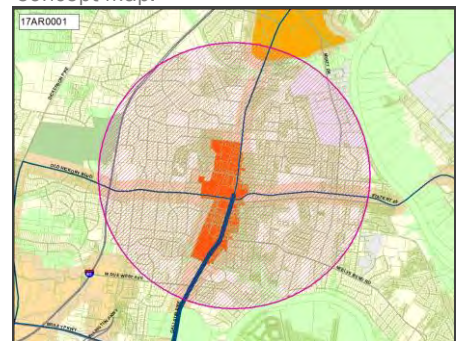
17AR0001

Title Madison Area Projects
 Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
						Build/purchase

District 3 | Gamble

Projects from prior CIBs

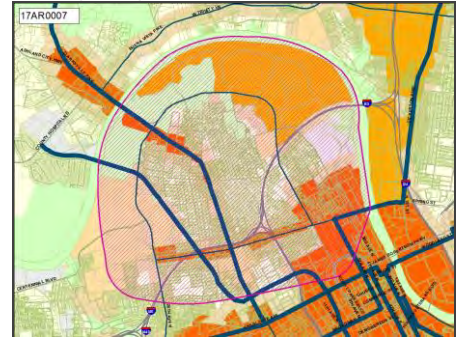
17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects
Description Public artwork integrated into Bikeways and Transportation Infrastructure
Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

18PR0036

Title PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY
Need Additional information needed

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100,000					
	Build/purchase					

District 3 | Gamble

Projects from prior CIBs

18PR0037

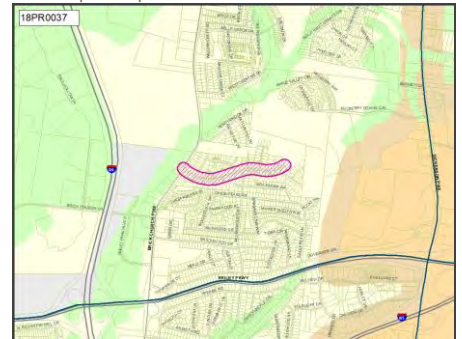
Title VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

Need Additional information needed

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100,000					
	Build/purchase					

18PR0038

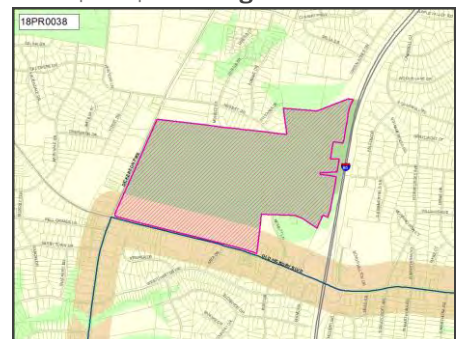
Title NATURE CENTER IN CEDAR HILL PARK

Need Project not consistent with Plan to Play

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,500,000					
	Build/purchase					

District 3 | Gamble

Projects from prior CIBs

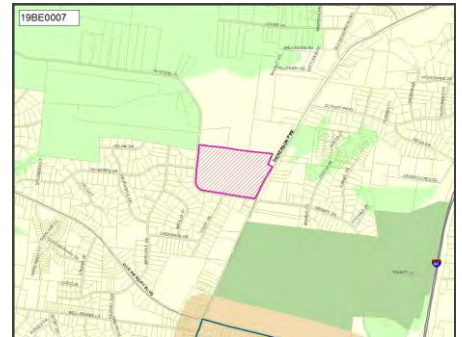
19BE0007

Title HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES
 Description Hunters Lane High - Track and Stadium Upgrades
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$3,000,000					
	Build/purchase					

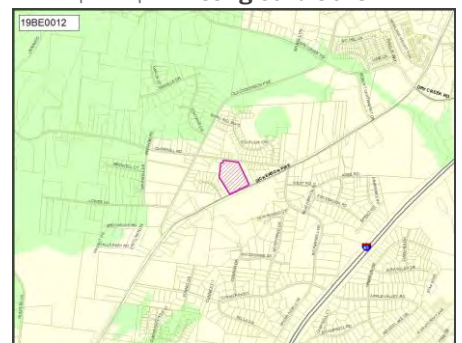
19BE0012

Title OLD CENTER ELEMENTARY - ADDITION
 Description Old Center Elementary - Addition for 125 Students
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$9,000,000					
	Build/purchase					

District 3 | Gamble

Projects from prior CIBs

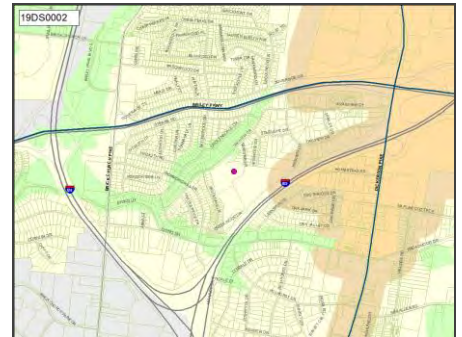
19DS0002

Title Parkwood Community Center - Expansion And Upgrades
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

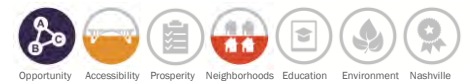
Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$6,500,000					
	Build/purchase					

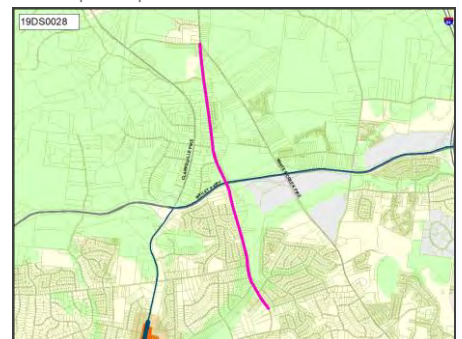
19DS0028

Title Pavement On Buena Vista Pike
 Need Current road is in poor condition

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$520,000					
	Build/purchase					

District 3 | Gamble

Projects from prior CIBs

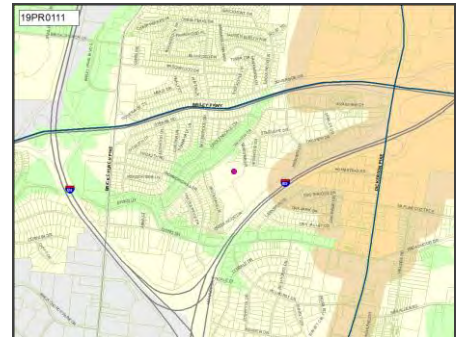
19PR0111

Title New Parkwood Community Center Pool
 Description New Pool at the Parkwood Community Center
 Need Project not consistent with Plan to Play. Cost not verified by Metro Parks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Community center	A swimming pool in Parkwood Park is not consistent with Plan to Play, which concentrates these high-cost facilities with regional and mega-community centers for efficiency. The cost estimate included here has not been verified by Metro Parks; 12% multiplier added to number from previous years to account for cost escalation. Metro Parks has assessed Parkwood and included a budgetary estimate of \$200,000 for general improvements and upgrades to the park that are consistent with Plan to Play.

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Parks	\$4,480,000						
	Build/purchase						

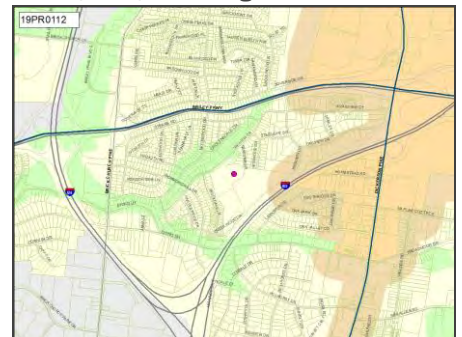
19PR0112

Title New Parkwood Community Center Sprayground
 Description New Sprayground Park at Parkwood Community Center
 Need Project not consistent with Plan to Play. Cost not verified by Metro Parks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Community center	A sprayground in Parkwood Park is not consistent with Plan to Play, which concentrates these high-cost facilities with regional and mega-community centers for efficiency. The cost estimate included here has not been verified by Metro Parks; 12% multiplier added to number from previous years to account for cost escalation. Metro Parks has assessed Parkwood and included a budgetary estimate of \$200,000 for general improvements and upgrades to the park that are consistent with Plan to Play.

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Parks	\$2,240,000						
	Build/purchase						

District 3 | Gamble

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

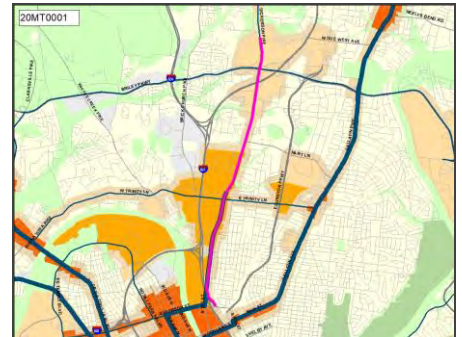
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$2,000,000					
	Plan/Study					

District 4 requests

District 4 | Swope

Projects from prior CIBs

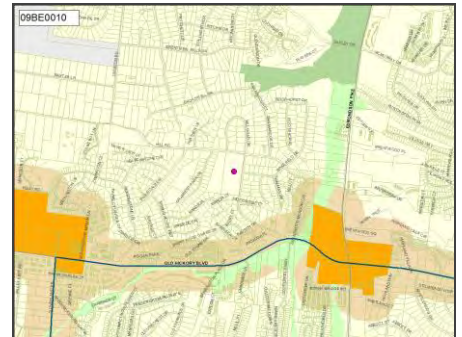
09BE0010

Title GRANBERY ELEMENTARY RENOVATION
 Description Granbery Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,140,000 Build/purchase

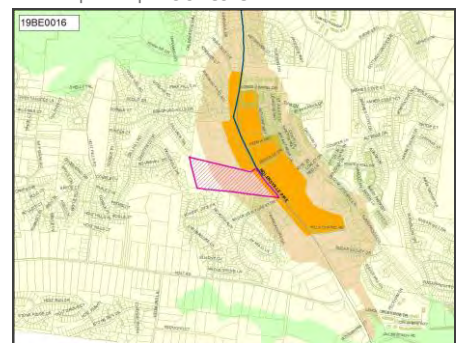
19BE0016

Title SHAYNE ELEMENTARY - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$26,110,000 Build/purchase

District 4 | Swope

Projects from prior CIBs

19BE0018

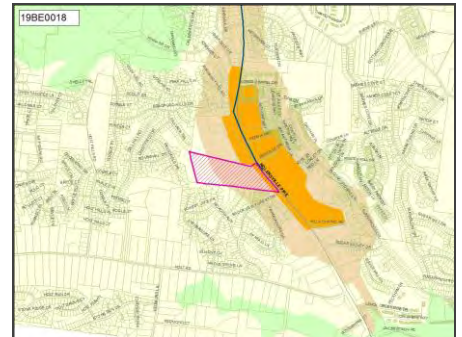
Title WILLIAM HENRY OLIVER MIDDLE - RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$34,690,000 Build/purchase

19DS0013

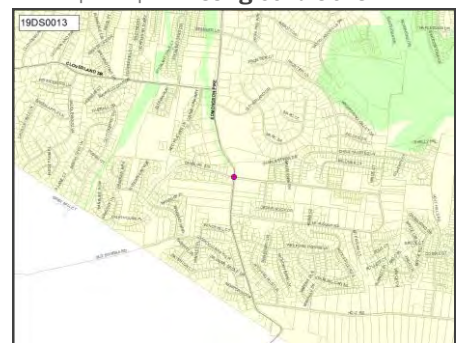
Title Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000 Plan/Study	\$990,000 Build/purchase				

District 4 | Swope

Projects from prior CIBs

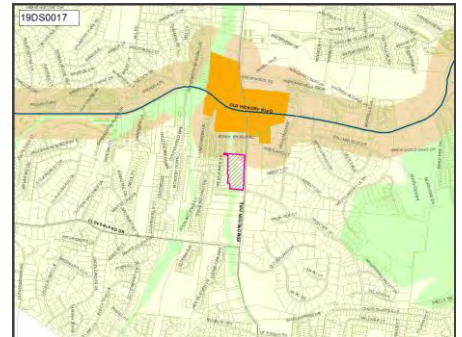
19DS0017

Title Public Park Along Seven Mile Creek
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

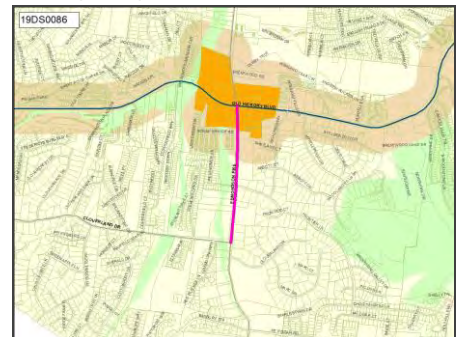
19DS0086

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,900,000					
	Build/purchase					

District 4 | Swope

Projects from prior CIBs

19DS0087

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$75,000					
	Build/purchase					

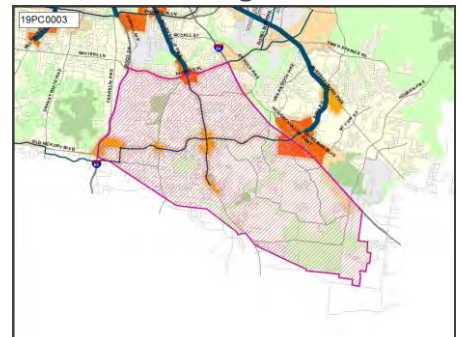
19PC0003

Title Southeast mobility and infrastructure study
 Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson
 Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$300,000					
Commission	Plan/Study					

District 4 | Swope

Projects from prior CIBs

19PR0048

Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

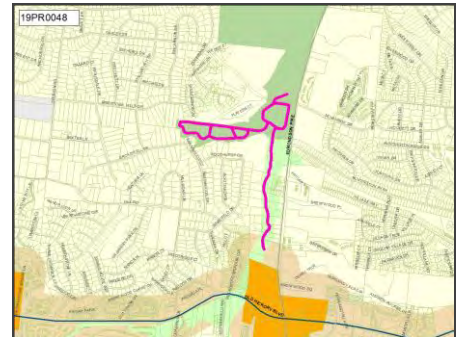
Description Development of trail linkage

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,882,000					
	Build/purchase					

19PR0110

Title New park development at Cloverland/Edmondson Pike

Description Development of new park

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$3,140,000					
	Build/purchase					

District 4 | Swope

Projects from prior CIBs

20DS0002

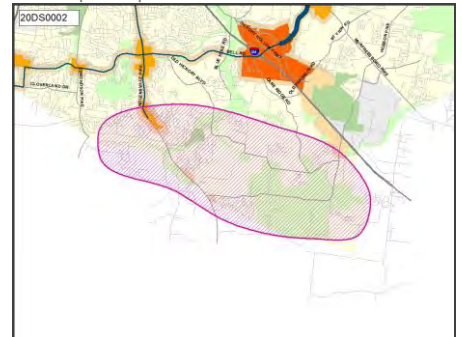
Title New Fire Station

Need Fire and EMS response time is a safety issue and has raised insurance rates for homeowners.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,500,000					
	Build/purchase					

District 5 requests

21-05-01

Title 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

Description New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Need Meigs School traffic congestion. Main/Neill intersection is listed as a dangerous crossing in the county with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas of Main Street where additional development is coming online. Facilitating express bus service with combined #26/#56 route would benefit from safer crosswalks to reach combined bus stop and better shelter for larger number of riders.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-05-02

Title Main Street Pedestrian/Bus Improvements

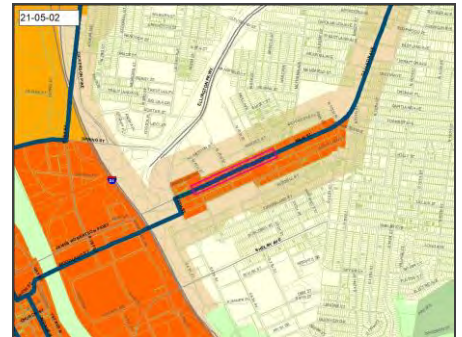
Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Need Main/Neill intersection is listed as a dangerous crossing in the county with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas of Main Street where additional development is coming online and increasing pedestrian traffic is occurring, including crossing outside of crosswalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Metro Transit Authority	Department comment
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate traffic and safety conditions and develop a list of potential improvement projects.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

District 5 | Parker

New projects

21-05-04

Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates. (see 21-06-08)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

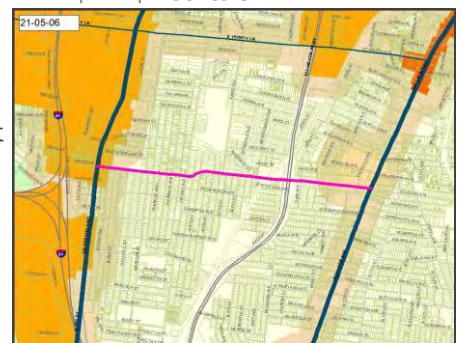
21-05-06

Title Douglas Ave Transportation Corridor Study
 Description Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.
 Need There is a high volume of vehicular collisions at the Ellington and Douglas interchange as well as the Gallatin intersection. Improvements are needed for public safety. There is also congestion at both locations especially during peak hours. Improved traffic flow is needed to accommodate growth happening in the area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate traffic and safety conditions and develop a list of potential improvement projects.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$75,000					
	Plan/Study					

District 5 | Parker

New projects

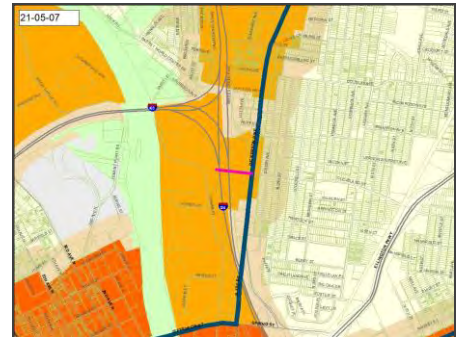
21-05-07

Title Cleveland Street Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$44,278,090					
	Build/purchase					

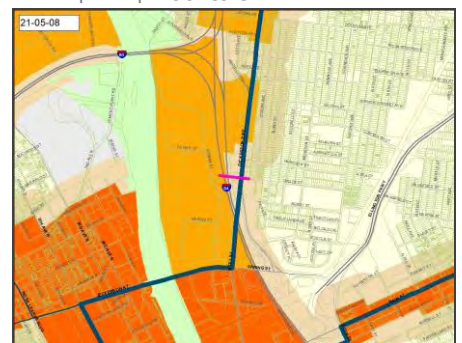
21-05-08

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$13,283,426					
	Build/purchase					

District 5 | Parker

New projects

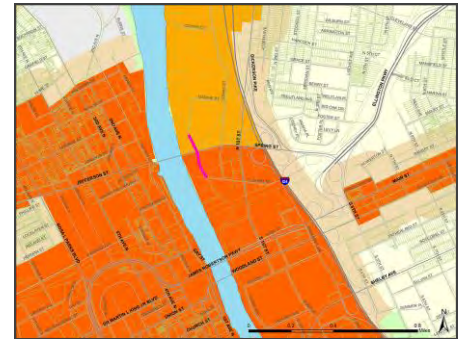
21-05-09

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$13,283,426					
	Build/purchase					

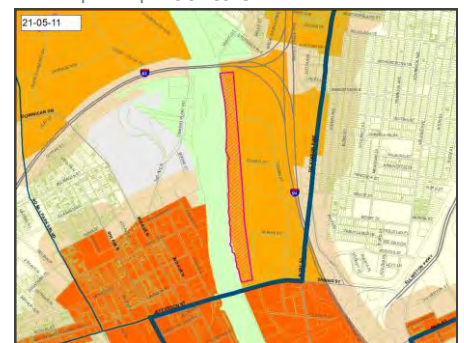
21-05-11

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	This number has not been verified by Metro Parks and does not appear to include significant cost issues including riverbank stabilization.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$11,504,633					
	Build/purchase					

District 5 | Parker

New projects

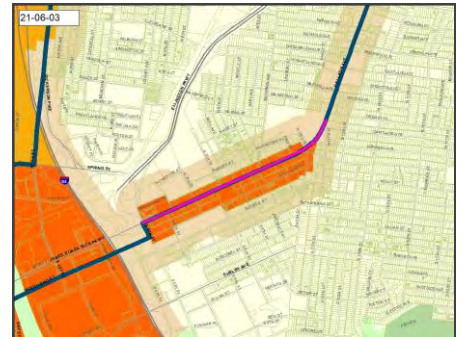
21-06-03

Title Main Street lighting improvements
Description Replace all lighting on Main Street from 5th to 11th.
Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area where development is coming online.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Recommendation to create a streetscape standard along Main Street and Woodland Street from 5th Street to 11th Street and for standard to be implemented with each future development. (\$25,000)
	Cost to remove existing streetlights along Main Street and replace with decorative lighting. (\$825,000)

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$25,000	\$825,000				
	Plan/Study	Build/purchase				

21-06-09

Title East Nashville Neighborhood Transit Center
Description Create neighborhood transit center at Gallatin/Eastland/West Eastland
Need Support high-capacity transit planning

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This location is not identified for a transit center in the nMotion Strategic Plan. Currently, there's only one route that operates around this location, Route 56 Gallatin Pike. Ideally, transit centers will accommodate 2 or more routes converging around the center. This is a difficult intersection that may require realignment in the future. Land opportunities are very limited and acquisition estimates are hard to establish at this point. The cost of construction is high level, other elements like topography, environmental, utilities, footprint, etc. can impact the cost. Should high capacity transit service come along, stop enhancements to create better stations will be required.

Efficient government factors

Project need

District 5 | Parker

Projects from prior CIBs

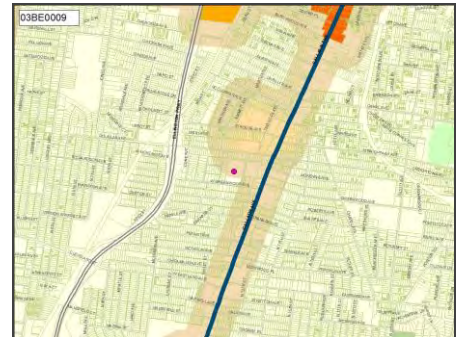
03BE0009

Title HATTIE COTTON ELEMENTARY RENOVATION
 Description Hattie Cotton Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,170,000 Build/purchase

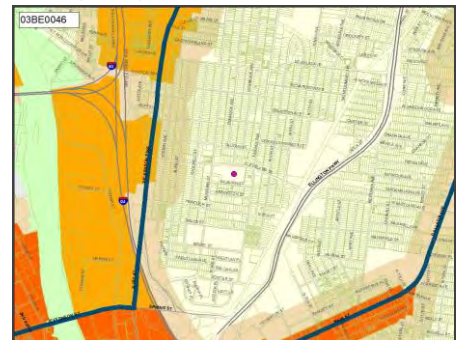
03BE0046

Title MURRELL SCHOOL (GLENN) - RENOVATION
 Description Murrell School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$11,430,000 Build/purchase

District 5 | Parker

Projects from prior CIBs

04BE0021

Title TOM JOY ELEMENTARY RENOVATION
 Description Tom Joy Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$25,450,000 Build/purchase

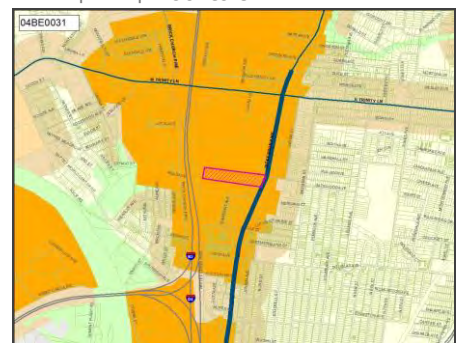
04BE0031

Title SHWAB ELEMENTARY - RENOVATION
 Description Shwab Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$17,160,000 Build/purchase				

District 5 | Parker

Projects from prior CIBs

07AC0001

Title SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

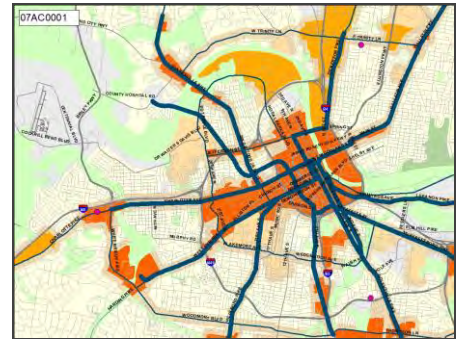
Description Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Need Federal and Fire Code Regulations find the 3 buildings out of compliance jeopardizing grant funding and affects public safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$276,000					Build/purchase

09BE0008

Title Murrell at Glenn renovation

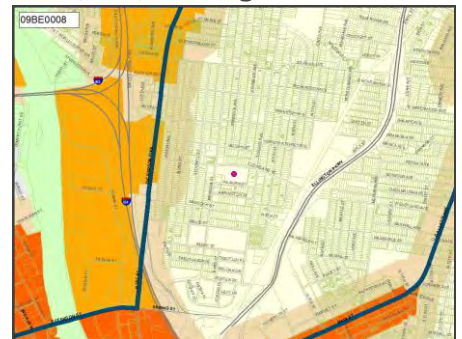
Description Glenn Elementary / Murrell Conversion - Renovate Facility

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$16,480,000 Build/purchase

District 5 | Parker

Projects from prior CIBs

13BE0008

Title EAST MAGNET- RENOVATE FACILITY
 Description East Magnet - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$56,860,000			
			Build/purchase			

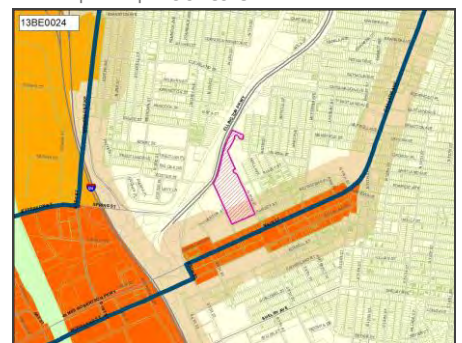
13BE0024

Title MEIGS MIDDLE MAGNET RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$26,330,000
						Build/purchase

District 5 | Parker

Projects from prior CIBs

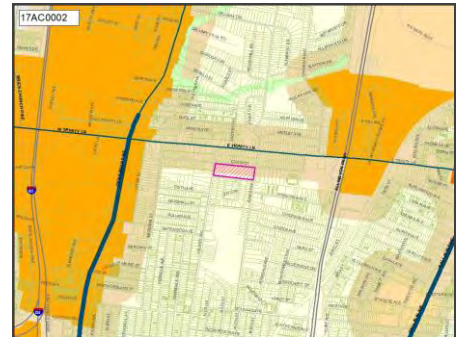
17AC0002

Title TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
Description Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.
Need Insufficient parking. Traffic Flow is not conducive for parents when they pick up their children.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$206,400					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

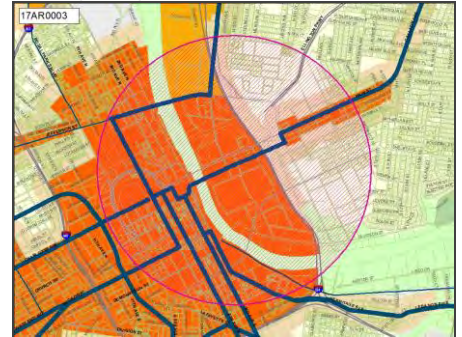
17AR0003

Title Juvenile Court
 Description Public artwork within Juvenile Court.
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$210,000					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

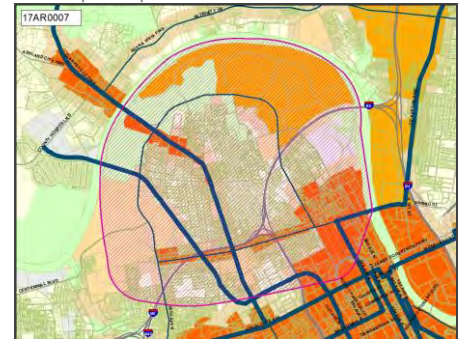
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

18PR0014

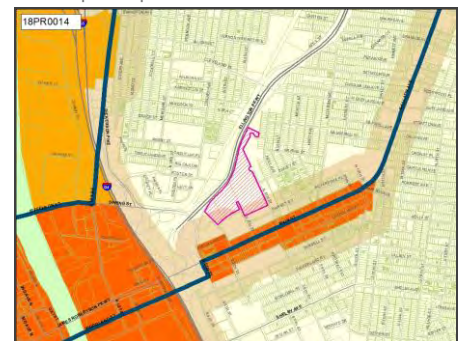
Title Add soccer field to Douglas Park

Need

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	This number has not been verified by Metro Parks.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

19BE0014

Title ROSS EARLY LEARNING CENTER - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$16,040,000 Build/purchase

19DS0008

Title Sidewalks On Dozier Pl
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,780,000					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

19DS0129

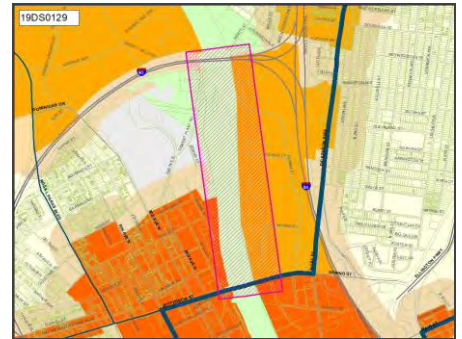
Title Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$75,000	\$22,139,044				
	Plan/Study	Build/purchase				

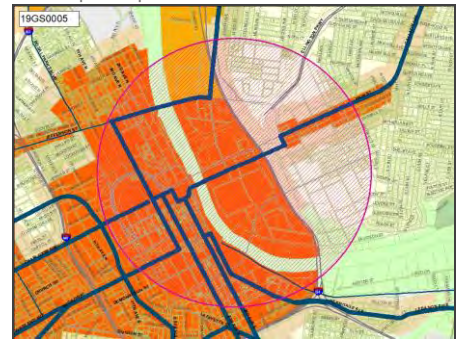
19GS0005

Title Juvenile Justice Center
Description New facility for Juvenile Justice Center

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$137,900,900					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

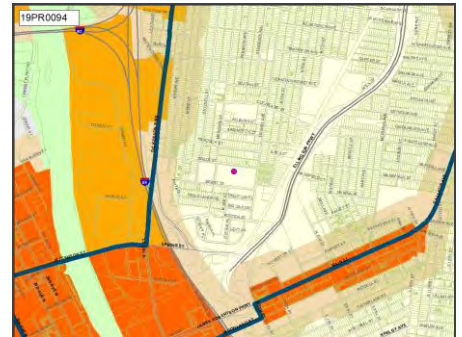
19PR0094

Title Upgrade McFerrin Neighborhood Community Center to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$7,560,000					
	Build/purchase					

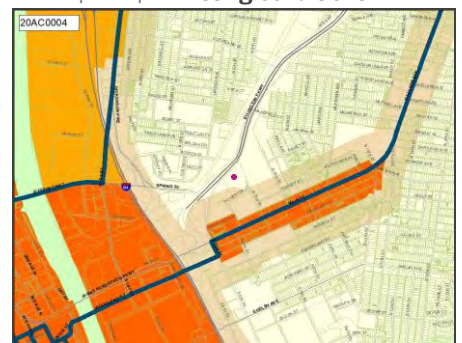
20AC0004

Title Replace damaged CVT tile throughout Douglass center.
 Description Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.
 Need To replace damaged flooring throughout the facility with flooring that is easily maintained and conducive to an early childhood learning environment.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

20AC0007

Title Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

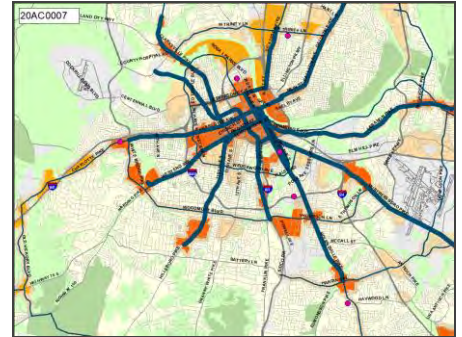
Description Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

Need To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					Build/purchase

20BE0001

Title IDA B. WELLS ELEMENTARY RENOVATION

Description Ida B. Wells Elementary - Renovation

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$18,730,000 Build/purchase

District 5 | Parker

Projects from prior CIBs

20DS0034

Title Requesting that the new section of Joy avenue paved from Meridian to Dickerson.

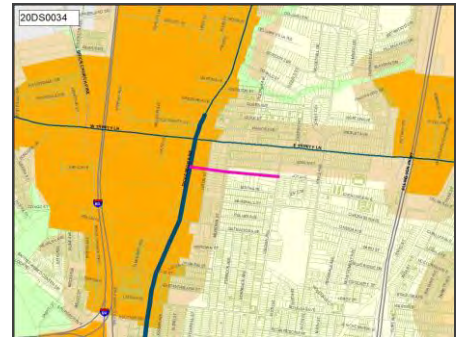
Description Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Need Badly need inform structure up date.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 5 | Parker

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

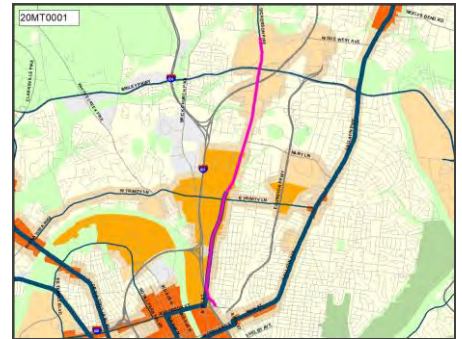
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$2,000,000					
	Plan/Study					

20PC0003

Title EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

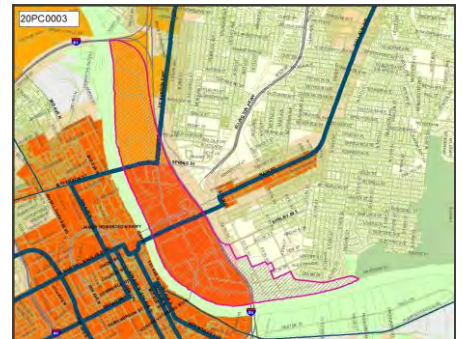
Description Planning and infrastructure studies for land use, mobility, and open space.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning Commission	\$1,300,000					
	Plan/Study					

District 5 | Parker

Projects from prior CIBs

97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces

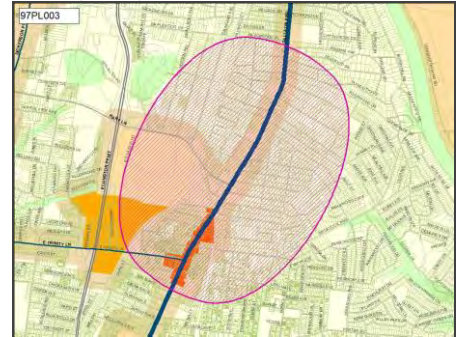
Need Current Inglewood Branch Library is too small to adequately meet the needs of the community

Planning Comment Planning to review proposed location with Library during next phase of CIB cycle.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$23,442,000		
				Build/purchase		

District 6 requests

21-05-01

Title 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

Description New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Need Meigs School traffic congestion. Main/Neill intersection is listed as a dangerous crossing in the county with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas of Main Street where additional development is coming online. Facilitating express bus service with combined #26/#56 route would benefit from safer crosswalks to reach combined bus stop and better shelter for larger number of riders.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-05-02

Title Main Street Pedestrian/Bus Improvements

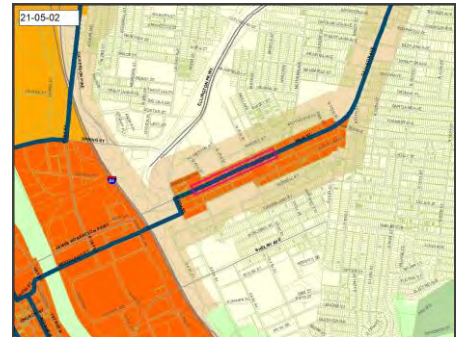
Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Need Main/Neill intersection is listed as a dangerous crossing in the county with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas of Main Street where additional development is coming online and increasing pedestrian traffic is occurring, including crossing outside of crosswalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Metro Transit Authority	Department comment
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate traffic and safety conditions and develop a list of potential improvement projects.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

District 6 | Withers

New projects

21-05-04

Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates. (see 21-06-08)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

21-06-03

Title Main Street lighting improvements
 Description Replace all lighting on Main Street from 5th to 11th.
 Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area where development is coming online.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Recommendation to create a streetscape standard along Main Street and Woodland Street from 5th Street to 11th Street and for standard to be implemented with each future development. (\$25,000)
	Cost to remove existing streetlights along Main Street and replace with decorative lighting. (\$825,000)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$25,000	\$825,000				
	Plan/Study	Build/purchase				

District 6 | Withers

New projects

21-06-04

Title Intersection improvements at 11th/Woodland

Description Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection to facilitate pedestrian safety and increasing business openings.

Need Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a study of the area and develop a set of construction plans and engineering cost estimates for implementation of the project.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$150,000					
	Plan/Study					

21-06-05

Title Land Acquisition - Metro Gov/Public Works Campus

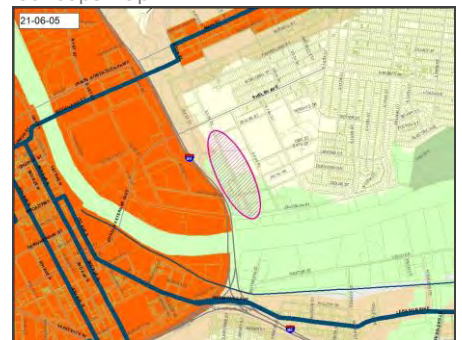
Description Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices

Need Public Works buildings need replacement. Campus master planning can occur after land purchases are identified.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Finance	Department comment
	Combined estimate of 8 properties.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Finance	\$6,638,520					
	Land/ROW					

District 6 | Withers

New projects

21-06-06

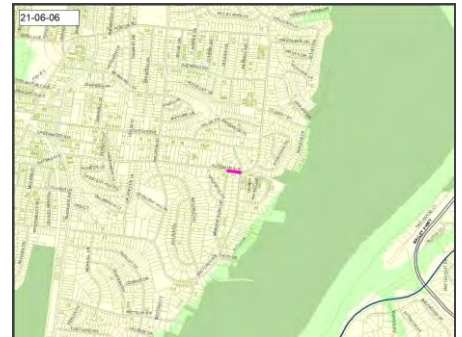
Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Need Missing sidewalk gap to reach new greenway trail

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	320'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$256,000					
	Build/purchase					

21-06-07

Title Woodland Street Protected Bike Lane

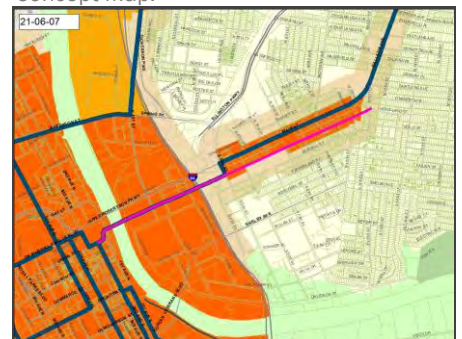
Description Protected bike lane along Woodland Street from Public Square to Five points - may require ROW acquisition near 5th/Woodland intersection

Need High priority bike facility need identified in NashvilleNext, WalkNBike Strategic Plan

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Bike facility	Project already in progress - uses grant funding

District 6 | Withers

New projects

21-06-09

Title East Nashville Neighborhood Transit Center
 Description Create neighborhood transit center at Gallatin/Eastland/West Eastland
 Need Support high-capacity transit planning

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates

Metro Transit Authority Department comment

Transit This location is not identified for a transit center in the nMotion Strategic Plan. Currently, there's only one route that operates around this location, Route 56 Gallatin Pike. Ideally, transit centers will accommodate 2 or more routes converging around the center. This is a difficult intersection that may require realignment in the future. Land opportunities are very limited and acquisition estimates are hard to establish at this point. The cost of construction is high level, other elements like topography, environmental, utilities, footprint, etc. can impact the cost. Should high capacity transit service come along, stop enhancements to create better stations will be required.

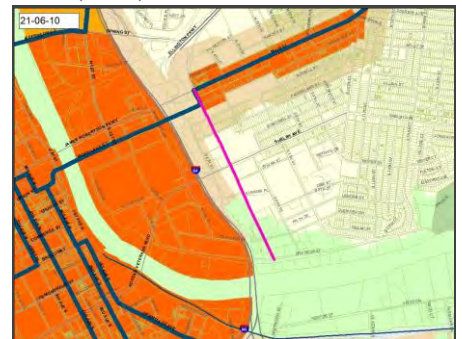
21-06-10

Title South Fifth Street Complete Street
 Description Create complete street on South Fifth Street to include converting unused turn lanes into boulevards with trees and pedestrian islands, installing protected bike lanes along South Fifth Street from Main Street to Davidson to connect with the Music City Bikeway
 Need Pedestrian safety, bike safety connections
 Planning Estimates still in development.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

District 6 | Withers

Projects from prior CIBs

03BE0038

Title KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
 Description Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,410,000 Build/purchase

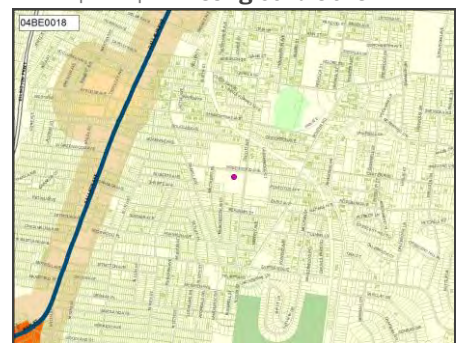
04BE0018

Title CORA HOWE ELEMENTARY RENOVATION
 Description Cora Howe Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$18,190,000 Build/purchase

District 6 | Withers

Projects from prior CIBs

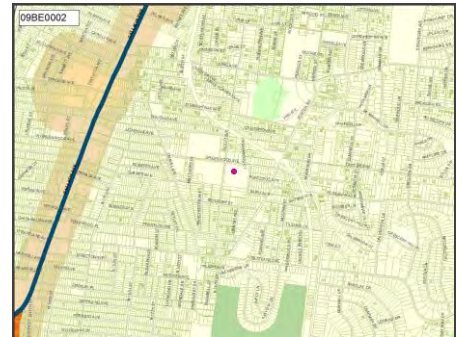
09BE0002

Title EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
 Description East Nashville Middle School at Bailey - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$30,100,000 Build/purchase

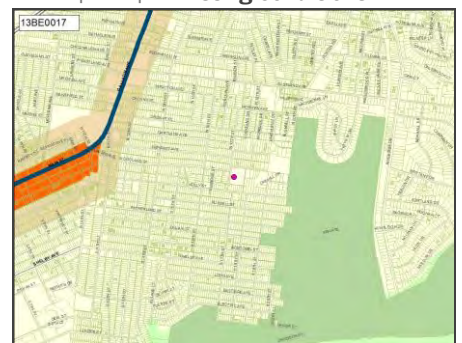
13BE0017

Title LOCKELAND ELEMENTARY - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$11,080,000 Build/purchase		

District 6 | Withers

Projects from prior CIBs

13BE0039

Title WARNER ELEMENTARY (E.O.) - RENOVATION
 Description Warner Elementary (E. O.) - Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$24,050,000		
				Build/purchase		

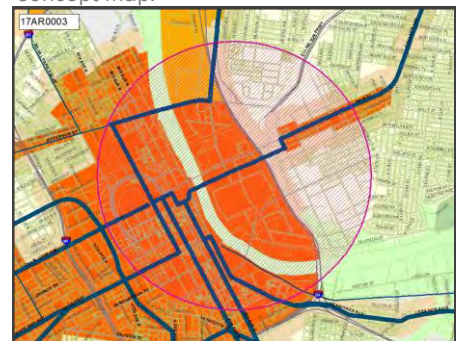
17AR0003

Title Juvenile Court
 Description Public artwork within Juvenile Court.
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$210,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

17HA0004

Title CAYCE PLACE COMMUNITY CAMPUS

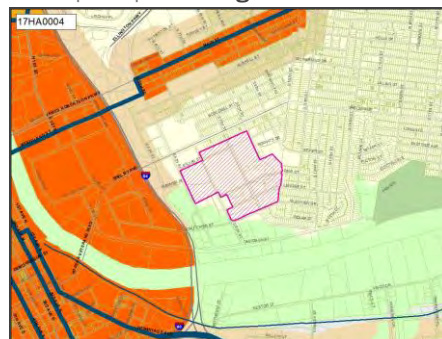
Description A Community Services Campus At The Center Of Envision Cayce Redevelopment To Coordinate The Location & Services Of the United Neighbrhd Health Srvc, Public Library, Parks A& Metro Police . (Proposed New Market Tax Credits & related debt)

Need The target neighborhood is in need of upgraded health education social services facilities. This Community Campus will provide these much needed facility upgrades as stated in the Cayce Master Plan.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$37,860,000					
	Build/purchase					

17JC0012

Title DRAIN LINE REPLACEMENT

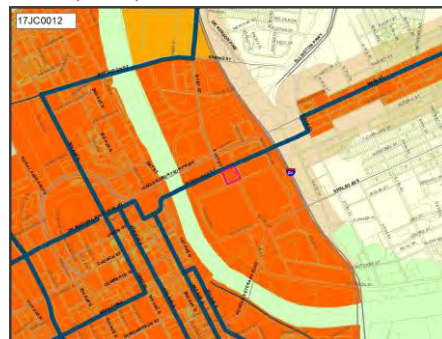
Description ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Juvenile Court	\$100,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

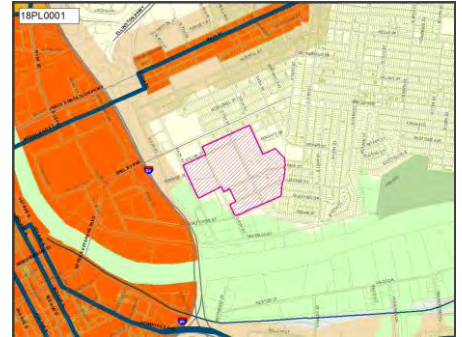
18PL0001

Title NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION
Description Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA
Need MDHA has proposed building a new Cayce Home project.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library						\$11,957,000 Build/purchase

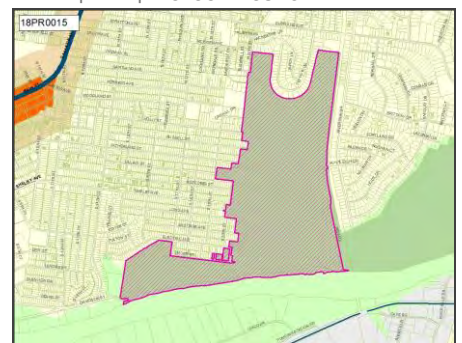
18PR0015

Title Road paving in Shelby Park
Need Pedestrian and vehicle safety risks, threat of closure of access to Shelby Park due to safety concerns

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,630,000					
						Build/purchase

District 6 | Withers

Projects from prior CIBs

19AR0006

Title Riverfront Parks Public Art Planning
Description Planning for Public Art within Wharf Park and other sites near Riverfront
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
	Build/purchase					

19DS0054

Title Sidewalks On N 12th St. From Seymour To Terminus
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$510,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

19DS0055

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

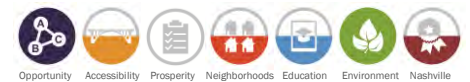
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$461,400					
	Build/purchase					

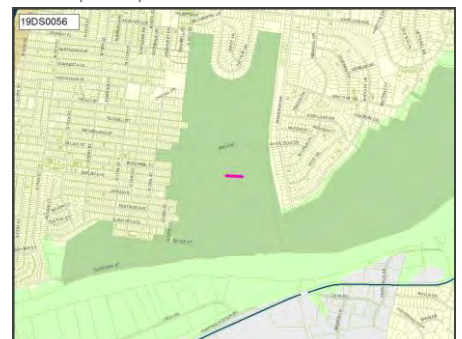
19DS0056

Title Construct Boardwalk At Northern End Of Lake Sevier
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

District 6 | Withers

Projects from prior CIBs

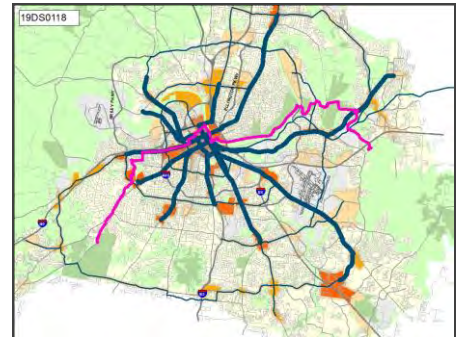
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

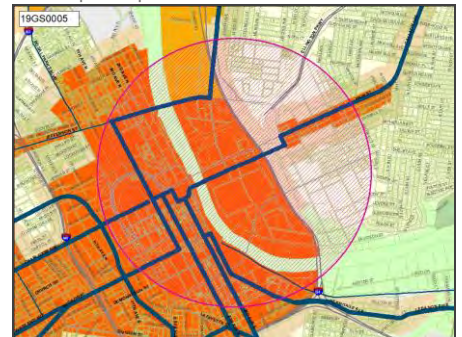
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$137,900,900					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

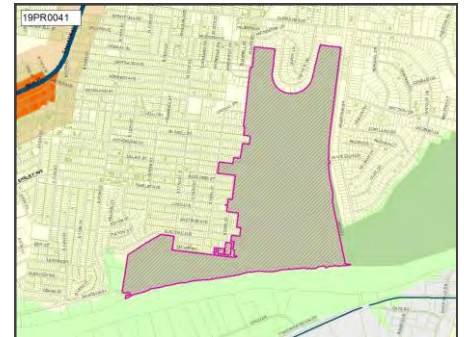
19PR0041

Title Shelby Park Master Plan Implementation - Phase Three
 Description Redevelopment related to Lake Sevier, Naval Building, Dog Park.
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,600,000					
	Build/purchase					

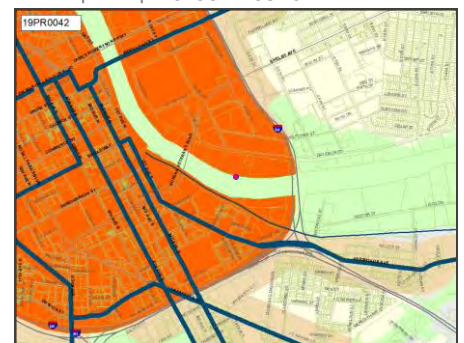
19PR0042

Title Riverfront Master Plan -- Phase 4, Cayce Landing
 Description Planning for Cayce Landing boat ramps, blueway
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

19PR0047

Title Stones River Greenway - Music City Star Connector

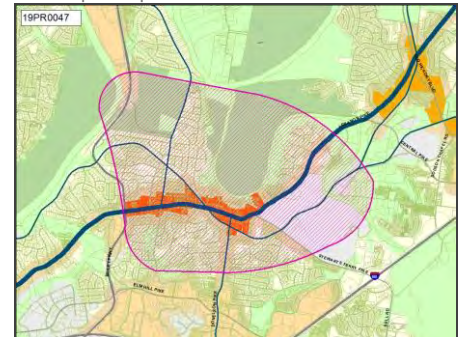
Description Planning for inland connector for important transportation linkage

Need This has been a planned Stones River Greenway extension for many years. Metro Parks has just acquired 50 acres of missing land which makes this extension possible.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$188,000					
	Plan/Study					

19PR0093

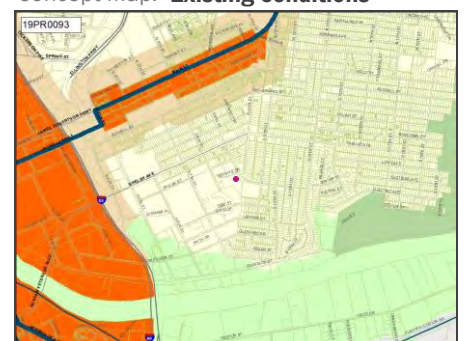
Title Replace Kirkpatrick Community Center, upgrade to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$14,500,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

19PR0102

Title Shelby Community Center - Renovate and reprogram
 Need Improve level of service and population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,500,000					
	Build/purchase					

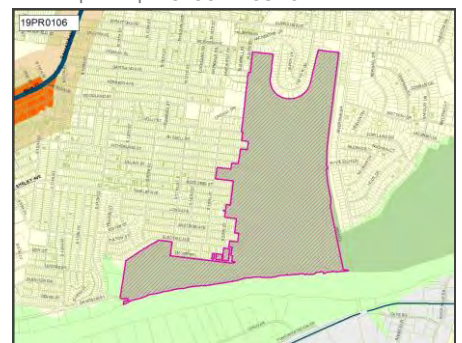
19PR0106

Title Shelby Golf Course - Replace/renovate Clubhouse
 Need Obsolete facility, maintain/improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,600,000					
	Build/purchase					

District 6 | Withers

Projects from prior CIBs

19SP0005

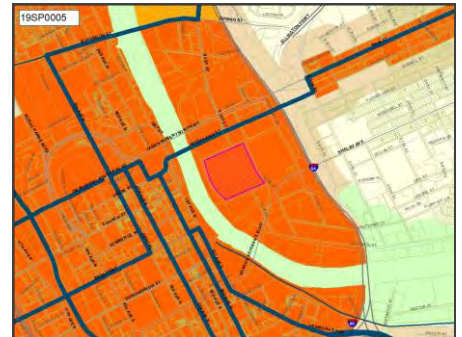
Title NISSAN STADIUM - IMPROVEMENTS

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Sports Authority	\$50,000,000					
	Build/purchase					

20PC0003

Title EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

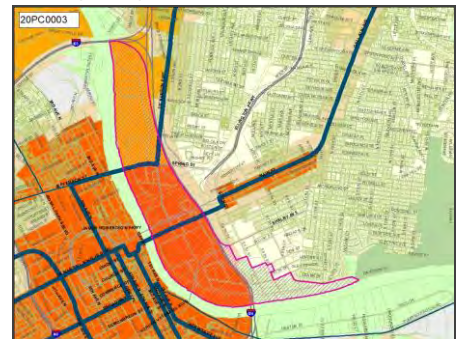
Description Planning and infrastructure studies for land use, mobility, and open space.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$1,300,000					
Commission	Plan/Study					

District 7 requests

District 7 | Benedict

New projects

21-07-01

Title Traffic light at Stratford Ave and Gallatin Pike

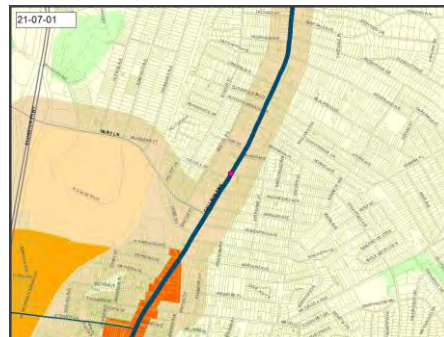
Description Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Need There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-07-02

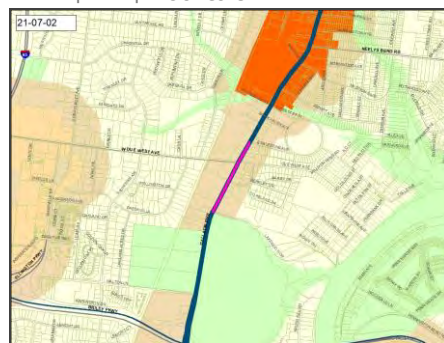
Title Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Need Many seniors live in this area and cannot safely walk and cross the streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	Cost for study

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$60,000					
	Plan/Study					

District 7 | Benedict

New projects

21-07-03

Title Sidewalks on E Due West from Gallatin East to Fernbank

NashvilleNext Guiding Principles



Department comments and estimates	
Public Works	Department comment
Sidewalk	3,500'

Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,500,000					
	Build/purchase					

21-07-04

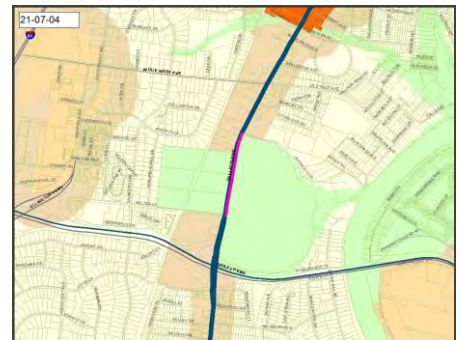
Title Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

NashvilleNext Guiding Principles



Department comments and estimates	
Public Works	Department comment
Sidewalk	2,100'

Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,100,000					
	Build/purchase					

District 7 | Benedict

New projects

21-07-05

Title Sidewalk on Haysboro from Gallatin to Brush Hill
 Need This road has a blind hill. Must step in ditch to avoid traffic.

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,000'

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,400,000					
	Build/purchase					

21-07-06

Title Stormwater remediation on Litton Ave between Northview Ave and Scott Ave
 Need Water intrusion is on properties on the north side of Litton
 Planning Comment NOTE: Not scored due to MWS' comment.

Department comments and estimates	
Water & Sewer	Department comment
Stormwater	This area has been evaluated in the past and recently the properties at 1301 Litton and 1303 Litton Avenue have been redeveloped and drainage was addressed as part of that development. MWS has also recently met with the owner at 1305 Litton Avenue and closed the service request due to no issues being found and corrective actions are not warranted by MWS.

NashvilleNext Guiding Principles



Concept Map:



District 7 | Benedict

New projects

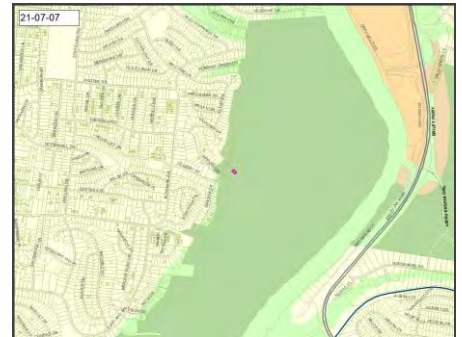
21-07-07

Title Cornelia Fort Playground sunshades
Description Put sunshades over new playground
Need Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$75,000					
	Build/purchase					

21-07-08

Title Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive
Need This is a blind curve where many drivers need to turn left. A flashing light would improve safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Estimate is for intersection warning light. Traffic calming can be applied for through program.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

District 7 | Benedict

New projects

21-07-09

Title Sidewalks and Bike Lane on Ardee Ave

Need This is a heavily traveled arterial street leading to Gallatin Pike. Pedestrian and bicycle safety will be improved with bicycle striping and the construction of a sidewalk on one side of the street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	4,500'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$4,050,000					
	Build/purchase					

District 7 | Benedict

Projects from prior CIBs

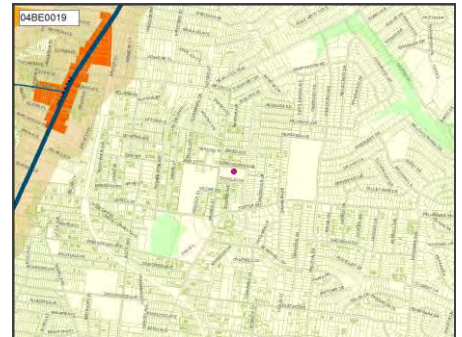
04BE0019

Title INGLEWOOD ELEMENTARY RENOVATION
 Description Inglewood Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,150,000 Build/purchase

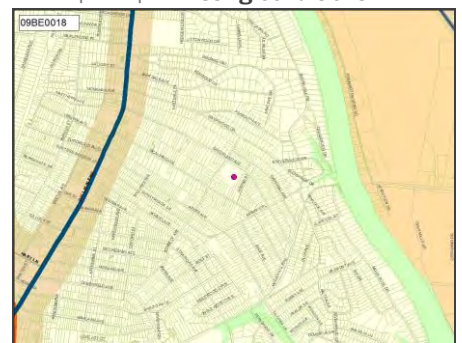
09BE0018

Title DAN MILLS ELEMENTARY RENOVATION
 Description Dan Mills Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,210,000 Build/purchase

District 7 | Benedict

Projects from prior CIBs

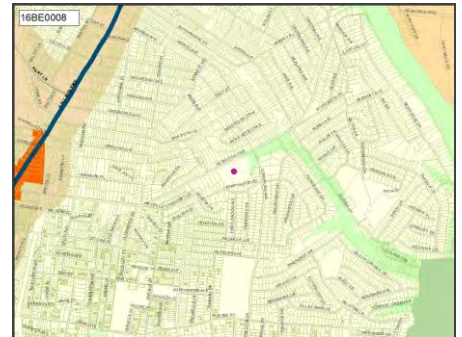
16BE0008

Title DALEWOOD - EAST END - RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$32,730,000 Build/purchase

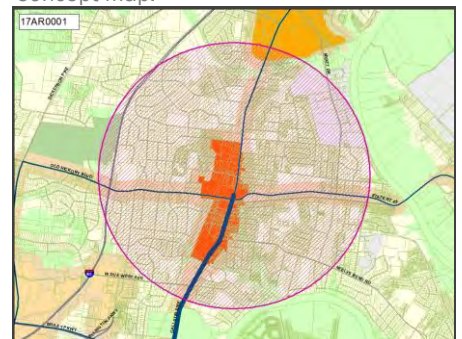
17AR0001

Title Madison Area Projects
Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
						Build/purchase

District 7 | Benedict

Projects from prior CIBs

19DS0003

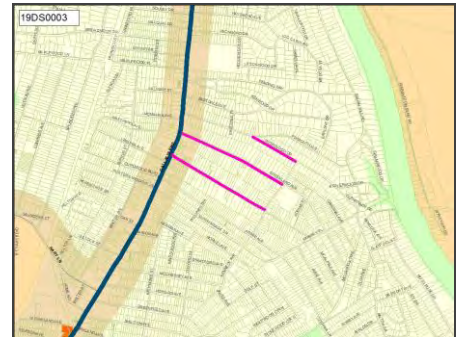
Title Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,350,000					
	Build/purchase					

19DS0120

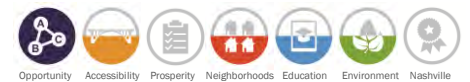
Title Sidewalk On Neelys Bend Rd

Description Sidewalk On Neelys Bend Rd

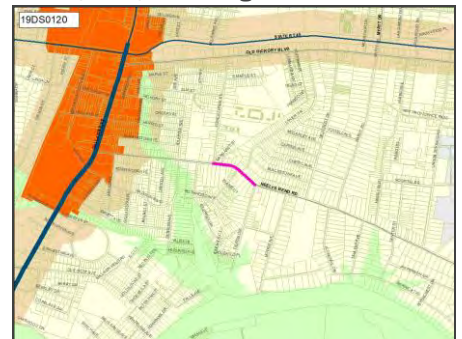
Need District 7: High Priority: Expansion of Neelys Bend Rd needed bc of 121 home development. Should coincide with sidewalks Gallatin to Cheyenne.

District 9: High Priority: Needed for pedestrians and those riding the bus. This area serves the #1 and #3 highest use busstops in the city, and is in a predominantly working class area. This area was annexed into the Urban Services District two years ago and has

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,100,000					
	Build/purchase					

District 7 | Benedict

Projects from prior CIBs

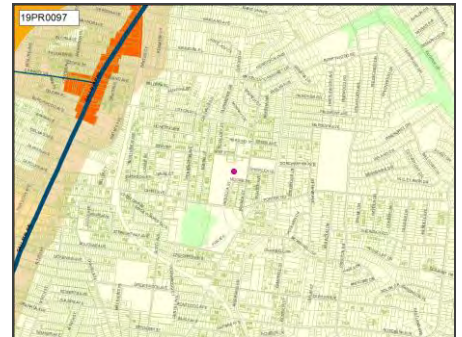
19PR0097

Title Upgrade South Inglewood Neighborhood Community Center to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$7,560,000					
	Build/purchase					

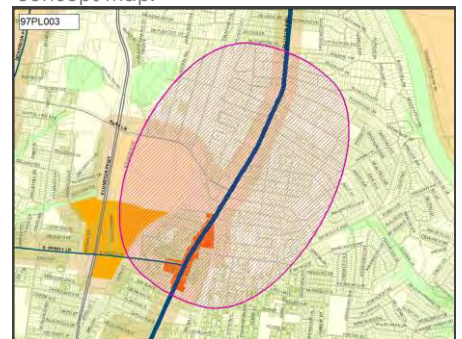
97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
 Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces
 Need Current Inglewood Branch Library is too small to adequately meet the needs of the community
 Planning Comment Planning to review proposed location with Library during next phase of CIB cycle.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$23,442,000		
				Build/purchase		

District 8 requests

District 8 | VanReece

New projects

21-07-01

Title Traffic light at Stratford Ave and Gallatin Pike

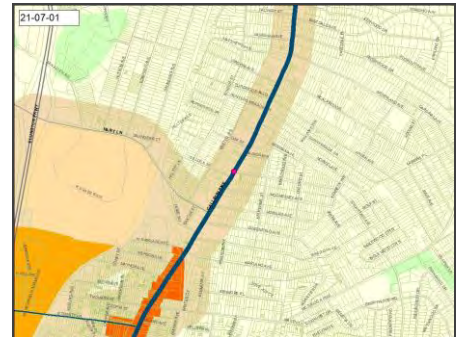
Description Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Need There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

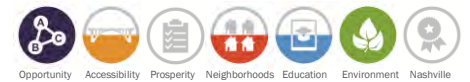
Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-08-01

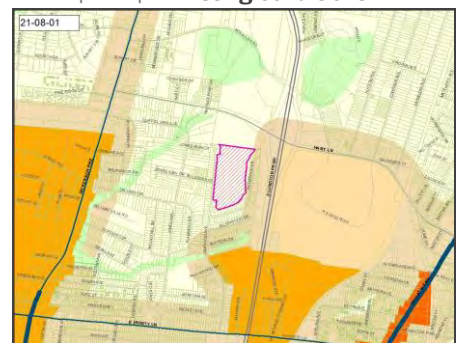
Title POLICE CAMERAS AT OAKWOOD PARK

Description Park is secluded with limited site-lines to playgrounds

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Can be captured under 20PR0006 (Oakwood Park Redevelopment Phase Two)

21-08-02

Title PEDESTRIAN SAFETY ON GALLATIN PIKE
 Description Gallatin Pike between Due West Ave and Berkley Dr
 Need Prestrian Safety Study - Better Crosswalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	Cost for study

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$10,000					
	Plan/Study					

District 8 | VanReece

Projects from prior CIBs

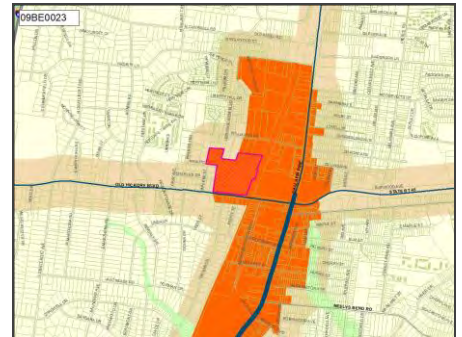
09BE0023

Title TAYLOR STRATTON ELEMENTARY - RENOVATION
 Description Taylor Stratton Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,980,000 Build/purchase

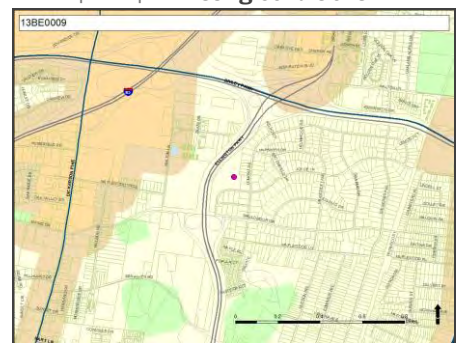
13BE0009

Title GRA-MAR MIDDLE - RENOVATE FACILITY
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$28,350,000 Build/purchase		

District 8 | VanReece

Projects from prior CIBs

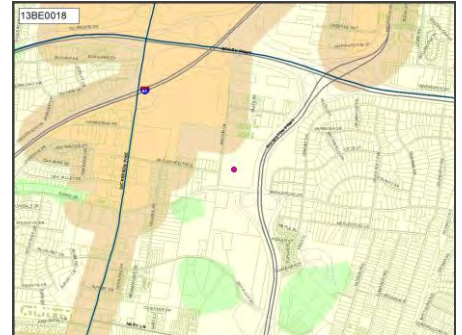
13BE0018

Title MAPLEWOOD HIGH - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$61,950,000		
				Build/purchase		

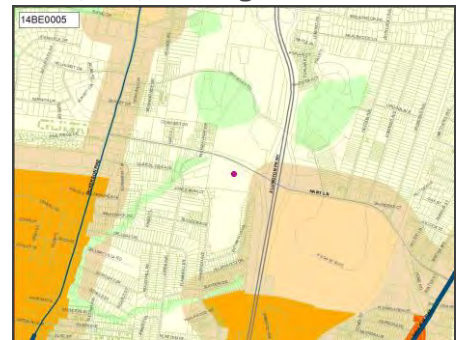
14BE0005

Title JERE BAXTER MIDDLE
 Description Jere Baxter Middle renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$24,510,000			
			Build/purchase			

District 8 | VanReece

Projects from prior CIBs

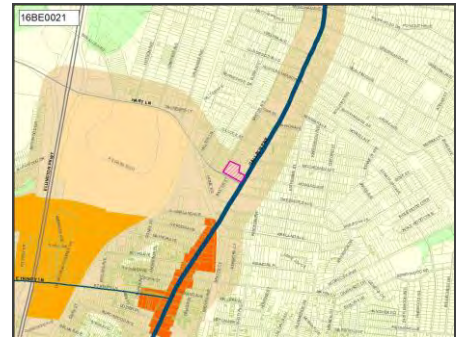
16BE0021

Title OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$15,160,000 Build/purchase

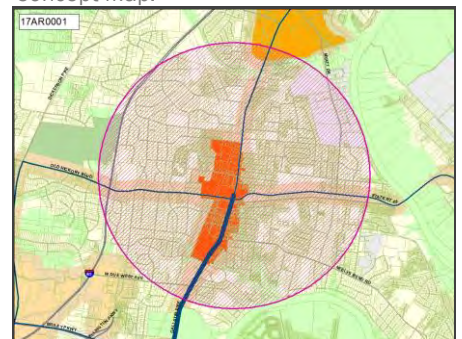
17AR0001

Title Madison Area Projects
 Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
						Build/purchase

District 8 | VanReece

Projects from prior CIBs

17CL0002

Title COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

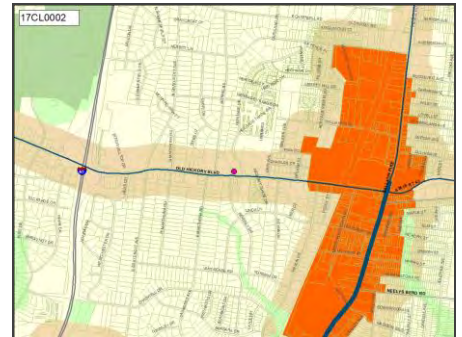
Description Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Need An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
County Clerk	\$1,713,422					
	Build/purchase					

19DS0058

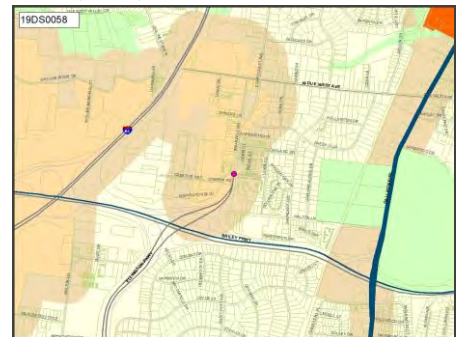
Title Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Need over 400 new homes approved and half currently under construction at this intersection. A signal is needed within 9 months.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000					
	Plan/Study					

19PR0056

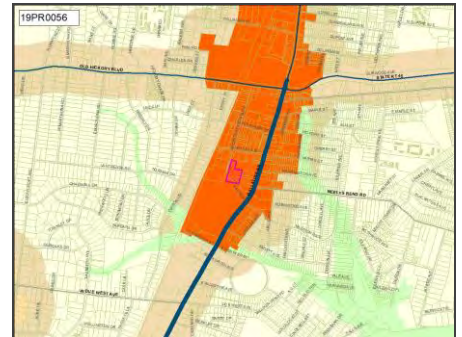
Title The Park at Madison Station Boulevard

Need The road is under construction and the park should track with the road.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$3,360,000					
	Plan/Study					

District 8 | VanReece

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

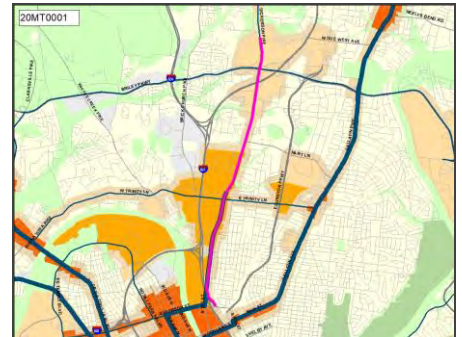
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$2,000,000					Plan/Study

District 8 | VanReece

Projects from prior CIBs

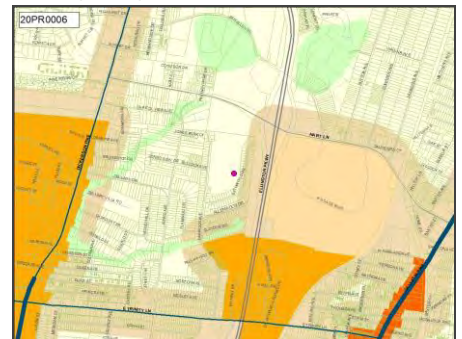
20PR0006

Title Oakwood Park Redevelopment Phase Two
 Description Implementation of Phase Two, Oak Park Master Plan
 Need Would complete redevelopment of underdeveloped park in community with a park service deficit

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,240,000					
	Plan/Study					

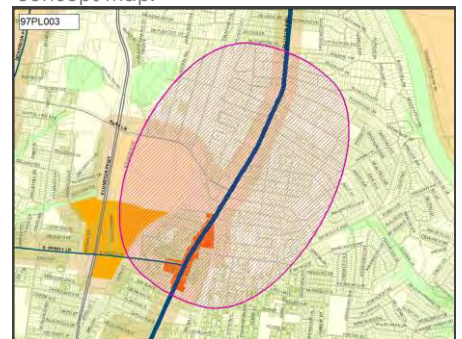
97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
 Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces
 Need Current Inglewood Branch Library is too small to adequately meet the needs of the community
 Planning Comment Planning to review proposed location with Library during next phase of CIB cycle.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$23,442,000		
				Build/purchase		

District 9 requests

District 9 | Hancock

New projects

21-09-01

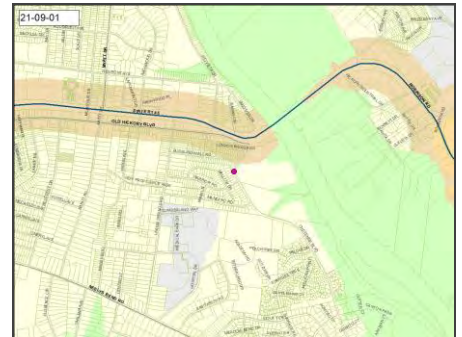
Title Traffic signal at Sandhurst/Cheyenne

Need High Priority: Dozens of accidents in the last few years due to a 90 degree curve followed by another curve on the stretch of Sandhurst that turns beyond Rollins Market and then later changes to Cheyenne Blvd. One house has been destroyed three times in recent memory.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-09-02

Title Ball Parks at Brake Park

Description Development of Ball Parks on Nawakwa

Need This land was donated from the Civitan Club of Madison in 2016, in agreement with the city that the old facilities would be renovated and/or rebuilt into modern ballparks for youth. In 2017 the budget was voted on by the council, and the renovation turned into demolition due to some asbestos being found in the old concession stand. Since 2017 there has been no allocation of resources for this important youth recreation spot in the community, and the land is just sitting there. This is an area that has been neglected and could house baseball, softball, and soccer games for our youth.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Cost estimate is for design phase only.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$750,000					
	Plan/Study					

District 9 | Hancock

Projects from prior CIBs

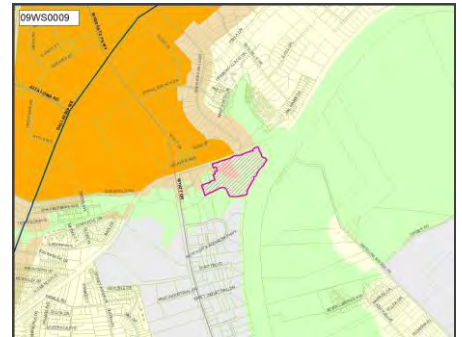
09WS0009

Title DRY CREEK WASTEWATER TREATMENT PLANT
 Description REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

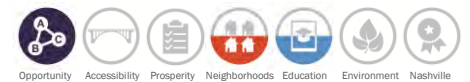
Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$15,737,250					
	Build/purchase					

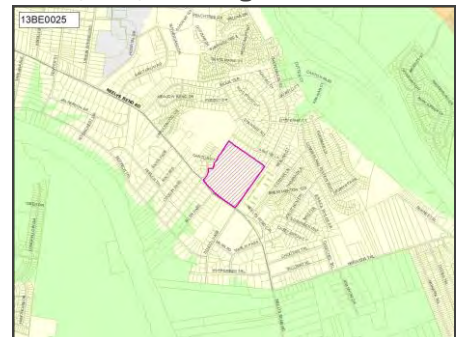
13BE0025

Title NEELY'S BEND MIDDLE - RENOVATION (LEAD)
 Need 2025

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$32,430,000
						Build/purchase

District 9 | Hancock

Projects from prior CIBs

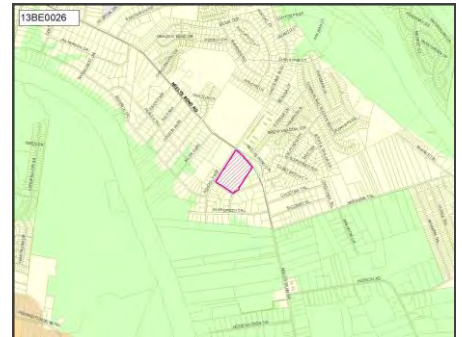
13BE0026

Title NEELY'S BEND ELEMENTARY - RENOVATION
 Description Neely's Bend Elementary - Addition of 8 Classrooms
 Need 2025: School has been using the same protables for 30 years.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$17,050,000 Build/purchase

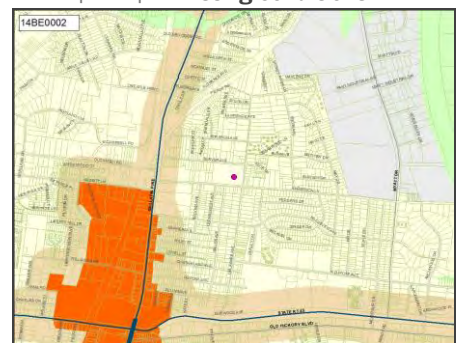
14BE0002

Title AMQUI ELEMENTARY
 Description Amqui Elementary - Renovation
 Need 2025

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$23,990,000 Build/purchase

District 9 | Hancock

Projects from prior CIBs

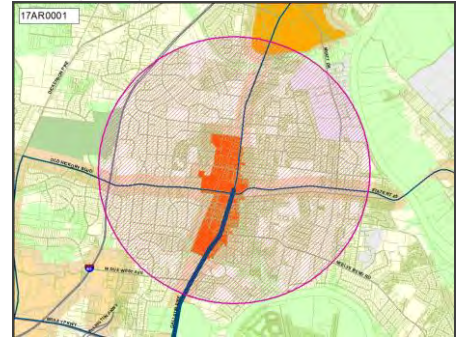
17AR0001

Title Madison Area Projects
Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
	Build/purchase					

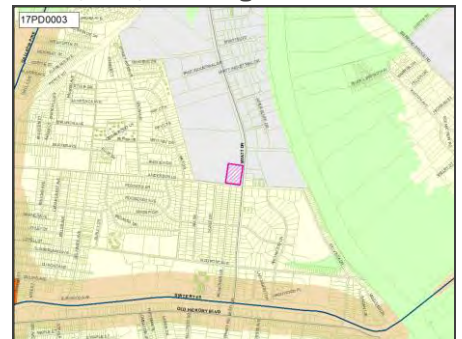
17PD0003

Title CRIME LAB INSTRUMENTATION UPGRADE
Description Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time
Need Upgrade of Mass Spectrometer to enhance sensitivity and decrease turn around time. Departmental Priority 9.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$2,000,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

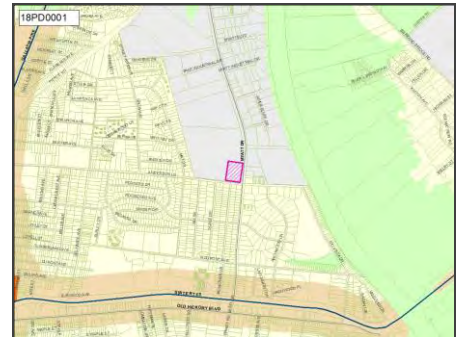
18PD0001

Title MNPD Property Room and Archives
Description Expand Property Room and Archives
Need Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 4 years. Safety of Evidence and Court Case Integrity. Departmental Priority 8

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$13,570,000					
	Build/purchase					

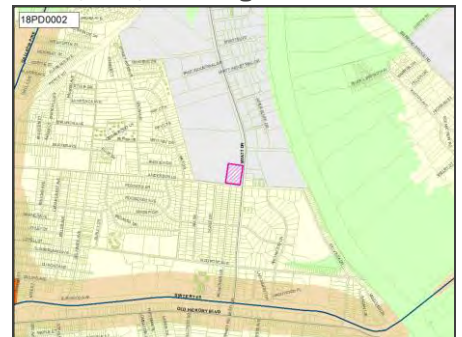
18PD0002

Title Crime Lab Forensic Biology Conversion
Description Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.
Need The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time. Departmental Priority 13

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$3,000,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

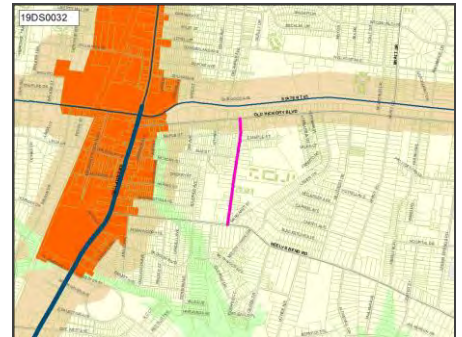
19DS0032

Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,600,000					
	Build/purchase					

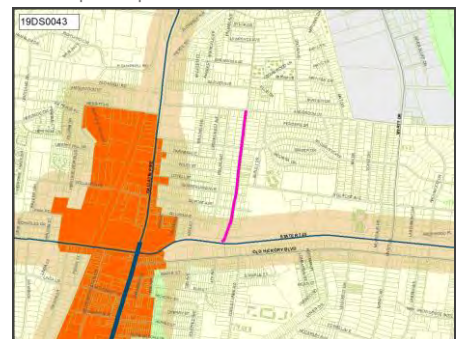
19DS0043

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,840,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

19DS0076

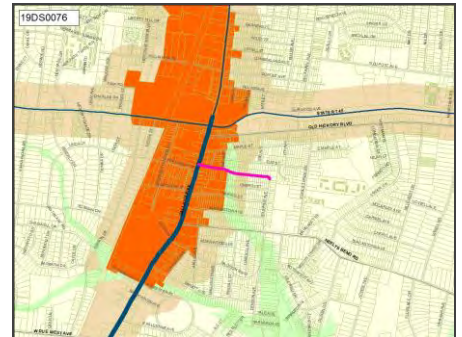
Title Sidewalk And Paving On The Hickory St

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,850,000					
	Build/purchase					

19DS0077

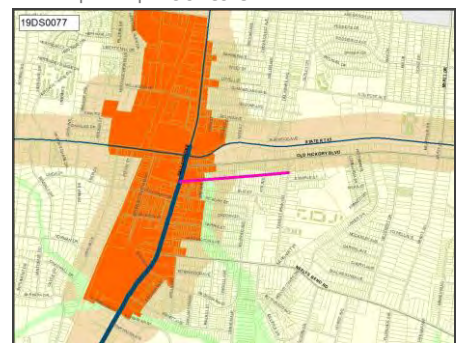
Title Sidewalk And Paving On Maple St

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,900,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

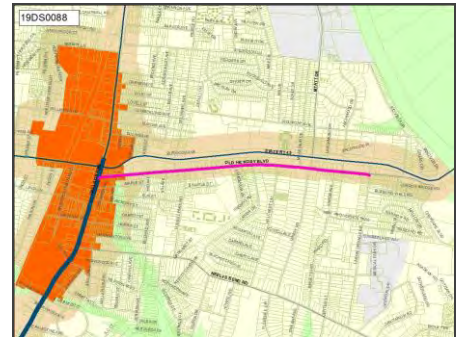
19DS0088

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,700,000					
	Build/purchase					

19DS0120

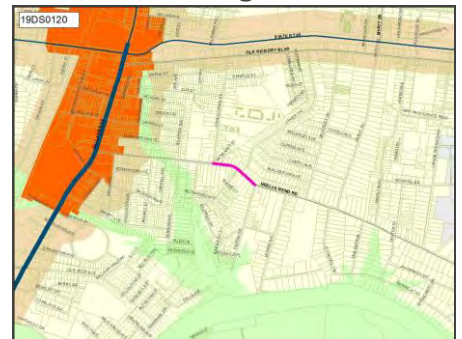
Title Sidewalk On Neelys Bend Rd
 Description Sidewalk On Neelys Bend Rd
 Need District 7: High Priority: Expansion of Neelys Bend Rd needed bc of 121 home development. Should coincide with sidewalks Gallatin to Cheyenne.

 District 9: High Priority: Needed for pedestrians and those riding the bus. This area serves the #1 and #3 highest use busstops in the city, and is in a predominantly working class area. This area was annexed into the Urban Services District two years ago and has

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,100,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

19PR0086

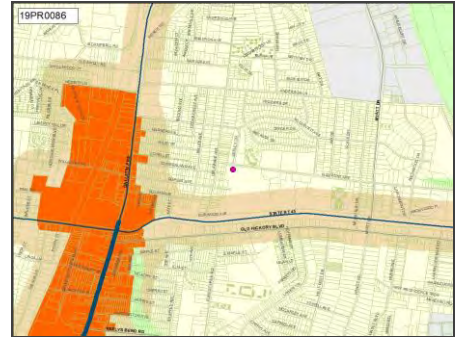
Title Madison Regional Community Center Expansion. Upgrade to Megacenter

Need High Priority: Improve level of service with population growth. Current facility already packed and programs full. Full-sized 6-lane outdoor track, dog park, etc.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$13,450,000					
	Build/purchase					

19PR0087

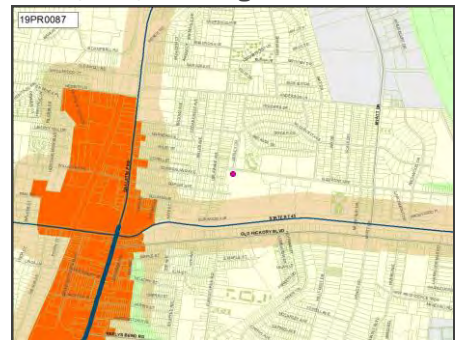
Title New Madison megacenter pool

Need Low Priority: Improve level of service with population growth. The closest community pool is in Goodlettsville.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,500,000					
	Build/purchase					

District 9 | Hancock

Projects from prior CIBs

19PR0088

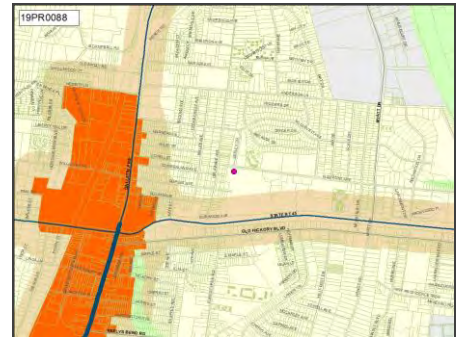
Title New Madison Megacenter Sprayground

Need Medium Priority: Improve level of service with population growth. There is no splash pad in all of Madison.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates

Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,400,000					
	Build/purchase					

20DS0018

Title Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Need District 9: High Priority: Very dark and dangerous, area is dark and needs adequate lighting. Pedestrians walk across the bridge and there is no barrier between them and motor vehicles.

District 11: Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Project need

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 10 requests

District 10 | Young

New projects

21-10-01

Title Rachel's Garden Playground construction

Description This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Need There is currently only one playground in Davidson County that is built for children with disabilities. This would be the first of its kind to serve North Davidson County. The City of Goodlettsville has donated land and has agreed to maintain the park in perpetuity.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Not on Park property.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

District 10 | Young

Projects from prior CIBs

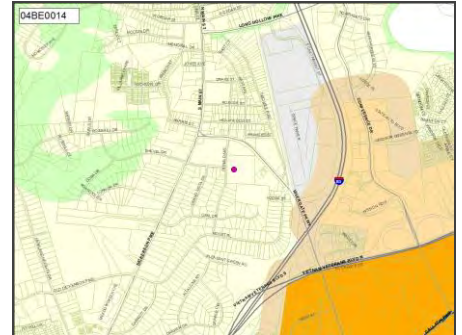
04BE0014

Title GOODLETTSVILLE ELEMENTARY - REPLACEMENT
 Description Goodlettsville Elementary School - Replacement
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$22,860,000					
	Build/purchase					

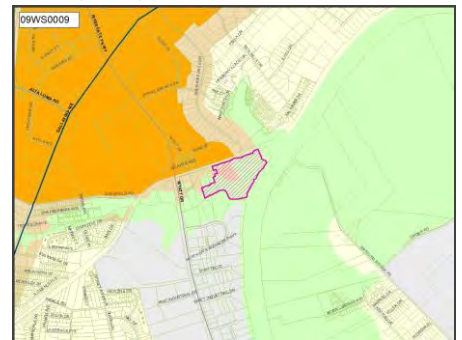
09WS0009

Title DRY CREEK WASTEWATER TREATMENT PLANT
 Description REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$15,737,250					
	Build/purchase					

District 10 | Young

Projects from prior CIBs

17AR0001

Title Madison Area Projects

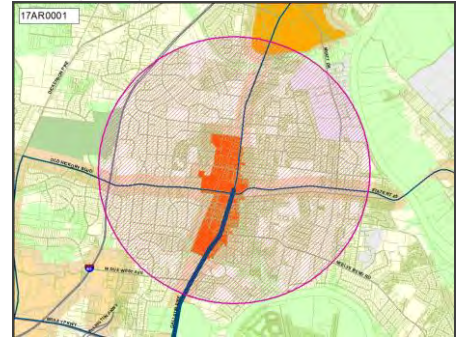
Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
	Build/purchase					

18BE0002

Title GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR

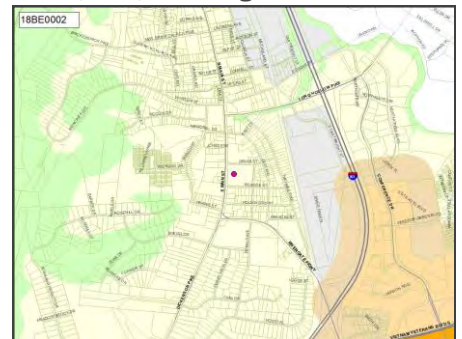
Description Goodlettsville Middle School - Build Out 3rd Floor

Need

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$1,480,000					
	Build/purchase					

District 10 | Young

Projects from prior CIBs

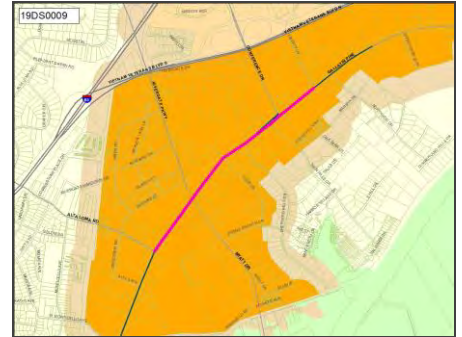
19DS0009

Title Gallatin Pike Streetscape In Rivergate Area
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,661,000					
	Build/purchase					

District 11 requests

District 11 | Hagar

New projects

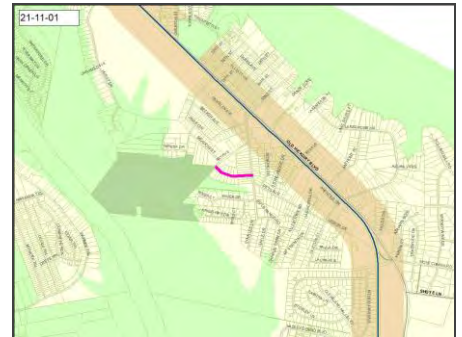
21-11-01

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,000'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,600,000					
	Build/purchase					

21-11-02

Title Sidewalks on entire length of Martingale Drive to Robinson Rd.
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	1,965'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,572,000					
	Build/purchase					

District 11 | Hagar

New projects

21-11-03

Title Traffic light at Southfork Blvd and Old Hickory Blvd
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-11-04

Title Riverside Drive Sidewalk from 15th street to 20th street
 Description 1,100 LF
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	1,100'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$990,000					
	Build/purchase					

District 11 | Hagar

New projects

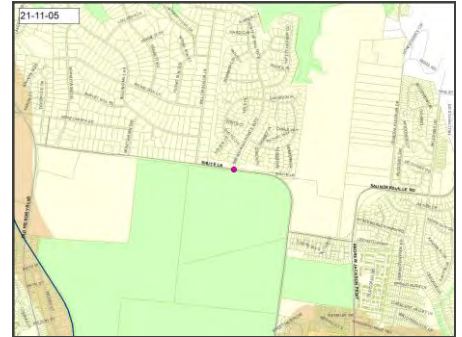
21-11-05

Title Traffic light at Shutes Lane and Brandywine Pointe Blvd
 Need vehicular and pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 11 | Hagar

Projects from prior CIBs

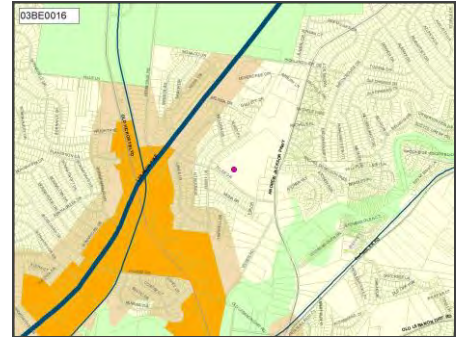
03BE0016

Title DUPONT-TYLER MIDDLE SCHOOL RENOVATION
 Description Dupont-Tyler Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$38,440,000 Build/purchase

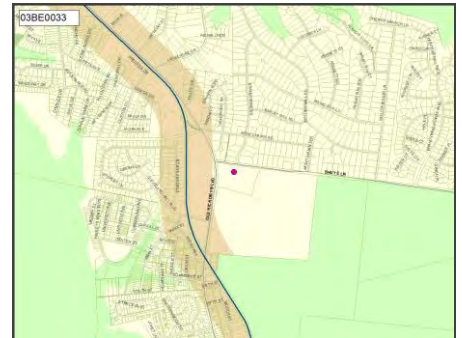
03BE0033

Title ANDREW JACKSON ELEMENTARY RENOVATION
 Description Andrew Jackson Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,360,000 Build/purchase

District 11 | Hagar

Projects from prior CIBs

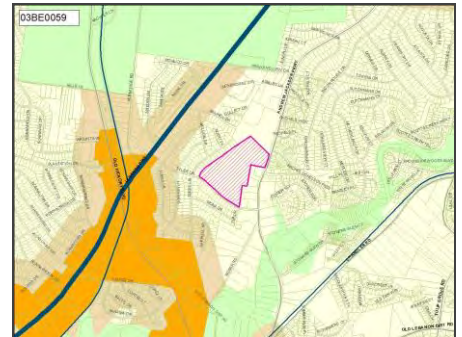
03BE0059

Title TULIP GROVE ELEMENTARY - RENOVATION
 Description Tulip Grove Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$24,550,000 Build/purchase

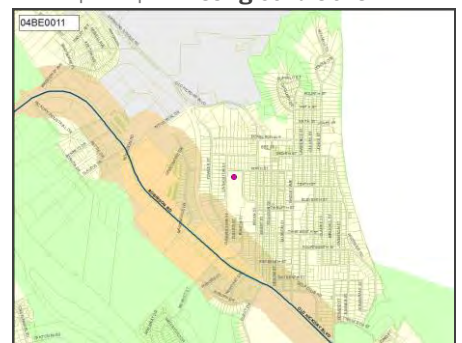
04BE0011

Title DUPONT ELEMENTARY RENOVATION
 Description DuPont Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$18,170,000 Build/purchase

District 11 | Hagar

Projects from prior CIBs

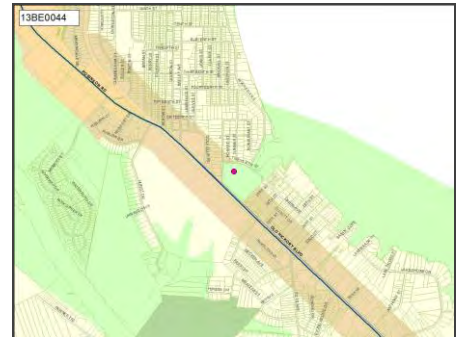
13BE0044

Title DUPONT HADLEY MIDDLE RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$33,000,000 Build/purchase

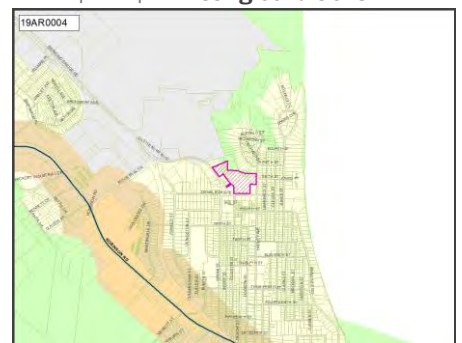
19AR0004

Title Old Hickory Community Center
Description Integrated artwork for Old Hickory Community Center
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$210,000					
						Build/purchase

District 11 | Hagar

Projects from prior CIBs

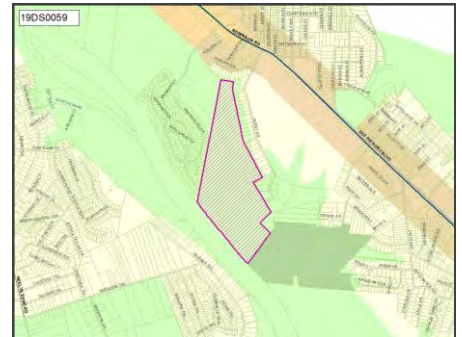
19DS0059

Title Add Primitive Pathways To Nacorata Property
Need Additional funding for 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000	\$650,000				
	Plan/Study	Build/purchase				

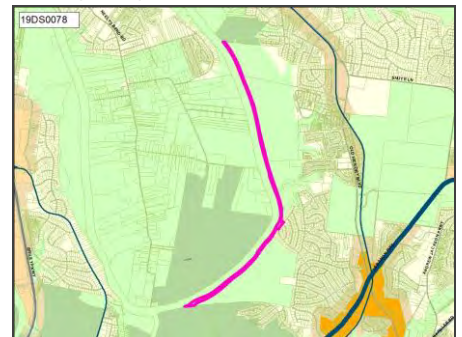
19DS0078

Title Greenway Completion Between Crooked Branch Park With Stones River Greenway
Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000					
	Plan/Study					

District 11 | Hagar

Projects from prior CIBs

19DS0090

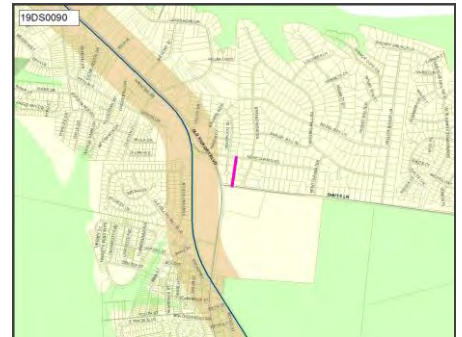
Title Widen And Repave Old Old Hickory Blvd

Need paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brrandywine Village Court continues to develop with offices.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$20,000					
	Plan/Study					

19PR0096

Title Replace Old Hickory Community Center, upgrade to Regional

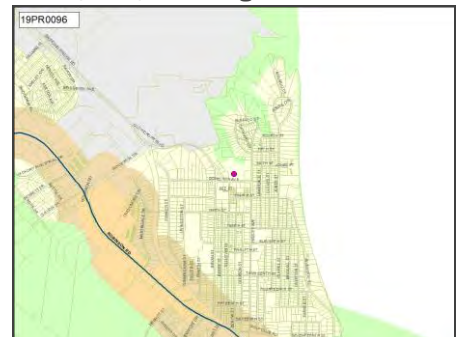
Description Design/Build

Need Planning funded in FY18. Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation Significant Operating budget impact

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$16,800,000					
	Build/purchase					

District 11 | Hagar

Projects from prior CIBs

20DS0015

Title Red light at Brideway and Robinson Road
 Need several fatalities at this intersection; Traffic Study completed

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

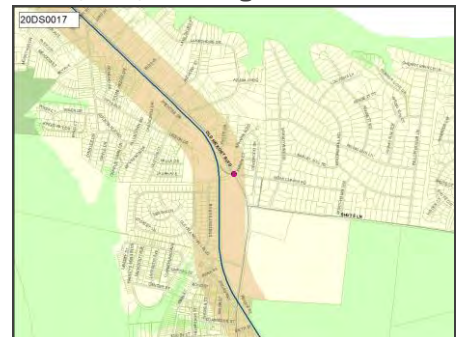
20DS0017

Title Red light at Montchanin and Old Hickory Blvd
 Need Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

District 11 | Hagar

Projects from prior CIBs

20DS0018

Title Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Need District 9: High Priority: Very dark and dangerous, area is dark and needs adequate lighting. Pedestrians walk across the bridge and there is no barrier between them and motor vehicles.

District 11: Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

20DS0026

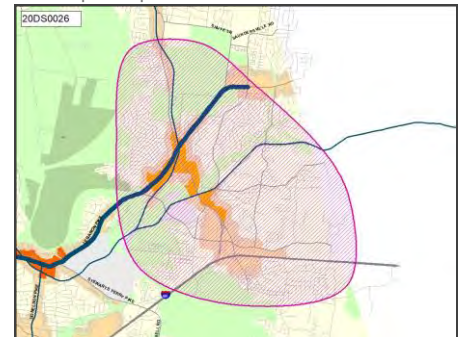
Title New fire station - districts 11, 12 & 14

Need Need new fire station to accommodate aging facilities and/or population growth

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need, Regional collaboration

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,600,000					
	Build/purchase					

District 11 | Hagar

Projects from prior CIBs

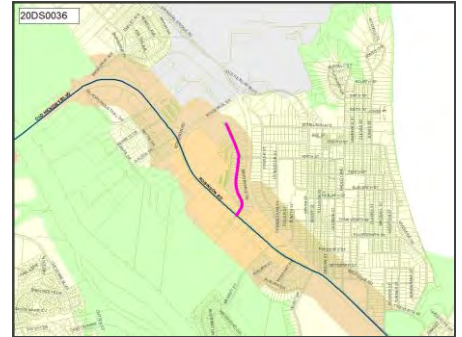
20DS0036

Title Finish sidewalks from Industrial to Robinson road.
 Need People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,000,000					
	Build/purchase					

District 12 requests

District 12 | Evans

New projects

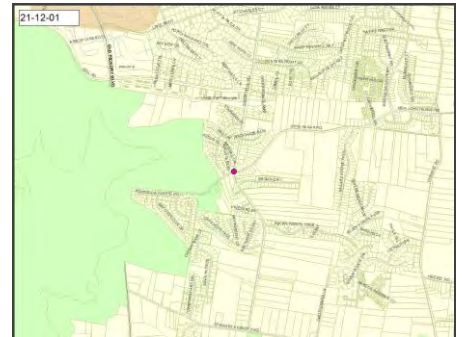
21-12-01

Title Stop light at S. New Hope and John Hagar Road
 Need Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

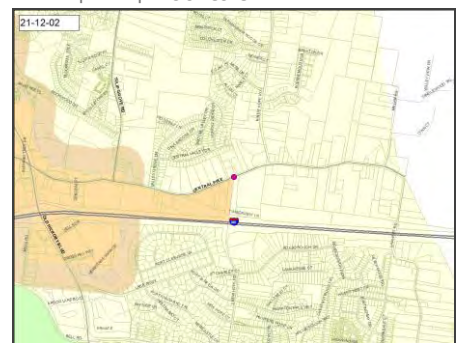
21-12-02

Title Stop light at S. New Hope and Central Pike
 Need Add a stop light at S. New Hope and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 12 | Evans

New projects

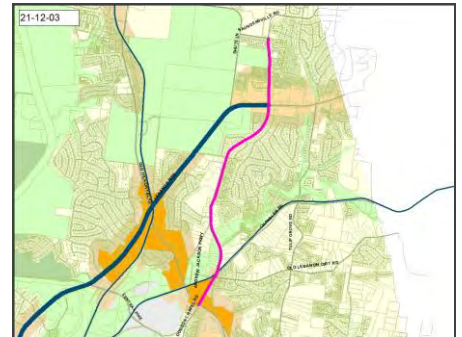
21-12-03

Title Sidewalks on Andrew Jackson Parkway
 Need Sidewalks on Andrew Jackson Parkway to connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,800'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,800,000					
	Build/purchase					

21-12-04

Title Sidewalks on Chandler Road
 Need Sidewalks on Chandler Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,000' - assumed Old Lebanon to Dodson Elementary only

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,600,000					
	Build/purchase					

District 12 | Evans

Projects from prior CIBs

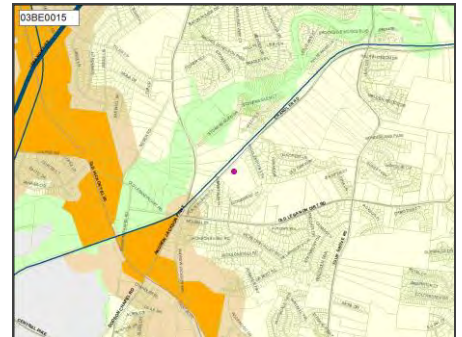
03BE0015

Title DODSON ELEMENTARY RENOVATION
 Description Dodson Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,760,000 Build/purchase

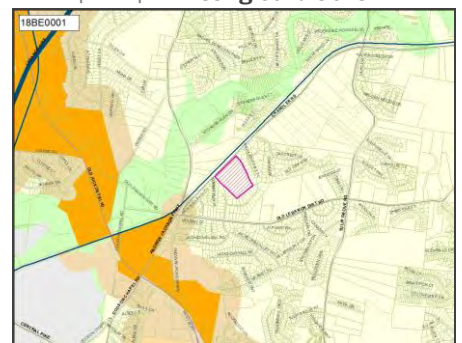
18BE0001

Title DODSON ELEMENTARY - ADD 4 CLASSROOMS
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$9,660,000 Build/purchase					

District 12 | Evans

Projects from prior CIBs

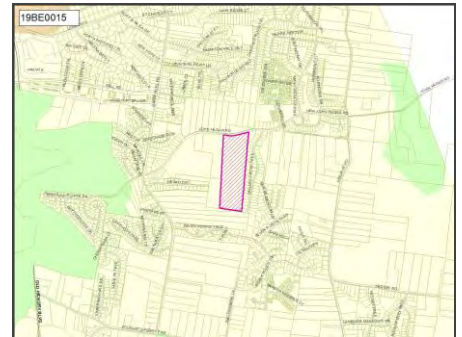
19BE0015

Title RUBY MAJOR ELEMENTARY - RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$25,920,000 Build/purchase

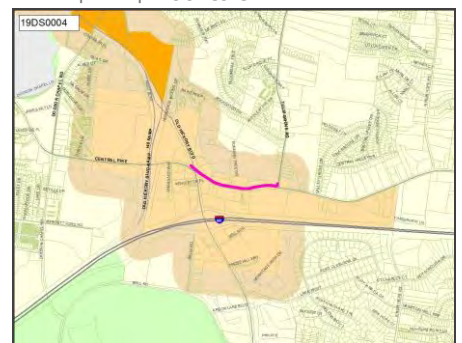
19DS0004

Title Construct Sidewalks On Central Pike
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,800,000					
	Build/purchase					

District 12 | Evans

Projects from prior CIBs

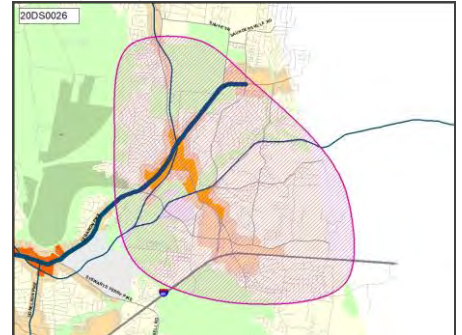
20DS0026

Title New fire station - districts 11, 12 & 14
 Need Need new fire station to accommodate aging facilities and/or population growth

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need, Regional collaboration

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,600,000					
	Build/purchase					

20DS0041

Title Widen Earhardt Road between Central Pike and Hessa Road
 Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$20,666,667					
	Build/purchase					

District 12 | Evans

Projects from prior CIBs

20DS0042

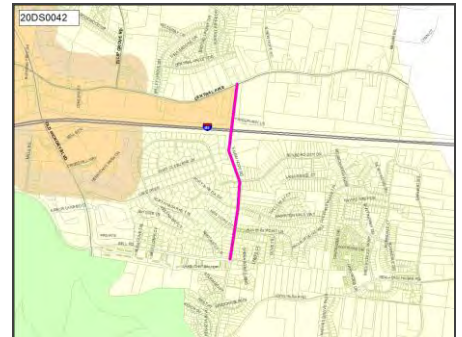
Title Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

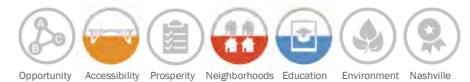
Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,769,697					
	Build/purchase					

20DS0043

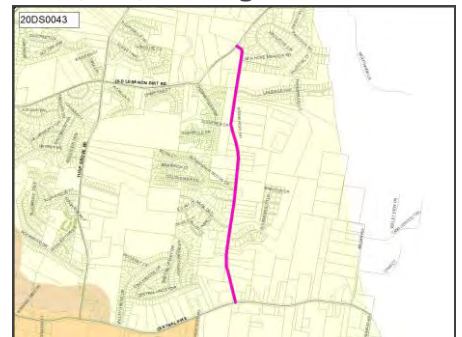
Title Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$13,587,879					
	Build/purchase					

District 12 | Evans

Projects from prior CIBs

20DS0044

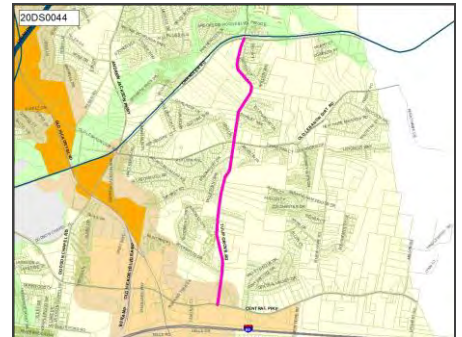
Title Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$26,195,455					
	Build/purchase					

20DS0045

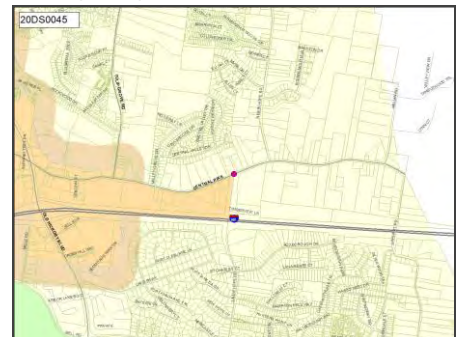
Title Turn lane completion Central Pike to North New Hope Road

Need need turn lane infrastructure to be completed

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$750,000					
	Build/purchase					

District 13 requests

District 13 | Bradford

New projects

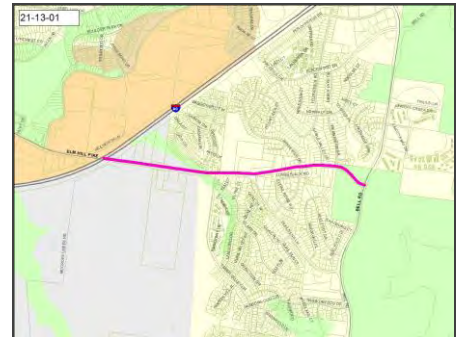
21-13-01

Title Sidewalks on Elm Hill Pike from I-40 to Bell Rd
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	6,500'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$6,500,000					
	Build/purchase					

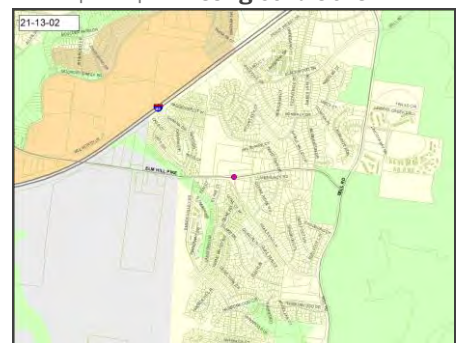
21-13-02

Title Caution light, Elm Hill Pike at Trails End Drive
 Need Traffic control/safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$100,000				
	Plan/Study	Build/purchase				

District 13 | Bradford

New projects

21-13-03

Title Widen Elm Hill Pike from Bell Rd to I-40 and include turn lane

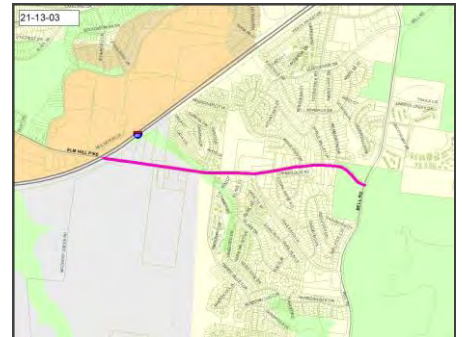
Need Traffic control/safety

Planning Comment Most of this stretch is currently built to the recommended configuration in the Major and Collector Street Plan. Recommend further discussion to consider limiting to I-40 to Timber Valley.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$30,000,000					
	Build/purchase					

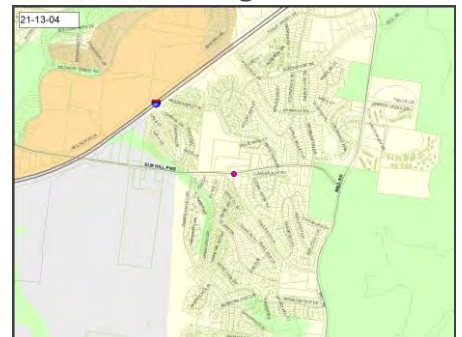
21-13-04

Title Community Center on Elm Hill Pike near Trails End Rd

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Engagement in implementation, Project need

Department comments and estimates	
Parks	Department comment
Community center	An appraisal must be done to determine the fair market value. Number provided is for appraisal only. A new community center in this area is inconsistent with Plan to Play. Smith Springs Community Center is less than five miles away.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,000					
	Land/ROW					

District 13 | Bradford

New projects

21-13-05

Title Improve the access and exit at Elm Hill Marina

Need I've heard several complaints that it's difficult for people towing their boats to be able to safely exit the marina onto Bell Rd. I'm requesting that we look at the entrance and see if something can be done to make it easier for oversized traffic to enter and exit.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Elm Hill marina is a private driveway.

21-13-06

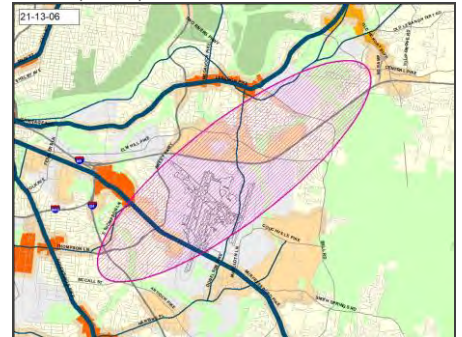
Title Future Development Expansion of Stone's River Greenway to Mill Creek Greenway or Seven Oaks Park

Planning Comment Not scored. The most likely connection seems to be 21-13-12, combined with build out of the Plan to Play priority greenway network for Mill Creek and the Cumberland River.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Parks	Department comment
Greenway	The Stones River Greenway and Mill Creek Greenway are built or planned along the water corridors. These waterways do not intersect and Metro Parks does not own right of way to build a connector trail and a connector trail is not in the Greenways Master Plan.

District 13 | Bradford

New projects

21-13-07

Title Sidewalks on Murfreesboro Pike
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,000'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,000,000					
	Build/purchase					

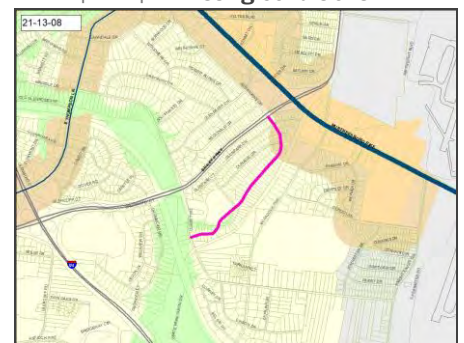
21-13-08

Title Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,700'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,330,000					
	Build/purchase					

District 13 | Bradford

New projects

21-13-09

Title Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	6,000'

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Public Works	\$6,000,000						
	Build/purchase						

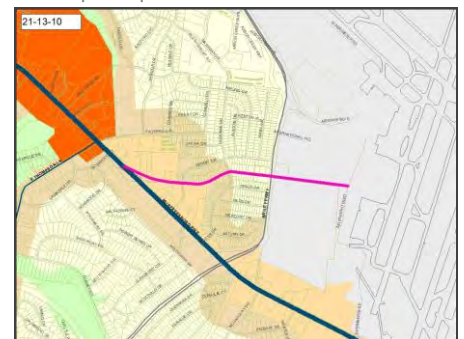
21-13-10

Title Sidewalks on Vultee Blvd
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,100'

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Public Works	\$1,890,000						
	Build/purchase						

District 13 | Bradford

New projects

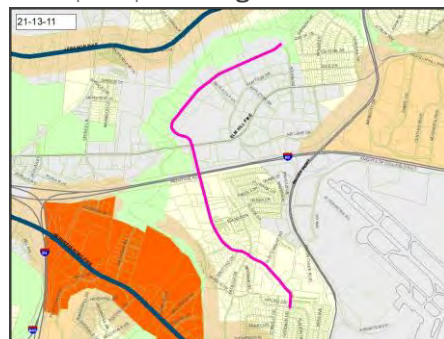
21-13-11

Title Sidewalks on Massman Dr
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	1,500'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,350,000					
	Build/purchase					

21-13-12

Title Greenway connection between Seven Oaks Park and Mill Creek Greenway
 Description Convert into greenway that can connect Seven Oaks Park with Mill Creek Greenway

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Engagement in implementation, Project need

Department comments and estimates	
Parks	Department comment
Greenway	The rail line may not be in use, or rarely used, but the property is not for sale. The rail line does not connect to a built-section of Mill Creek Greenway.

District 13 | Bradford

Projects from prior CIBs

14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

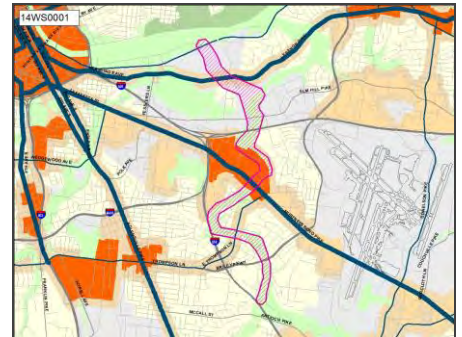
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$23,500,000					
	Build/purchase					

17AG0001

Title RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

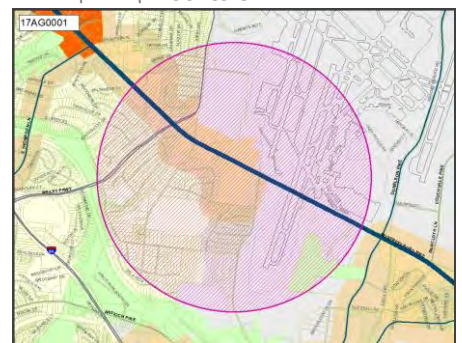
Description Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Need In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Agricultural Extension	\$222,000					
	Build/purchase					

District 13 | Bradford

Projects from prior CIBs

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

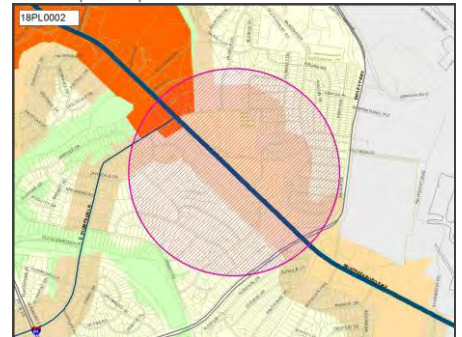
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library						\$32,351,400 Land/ROW

19BE0006

Title GLENGARRY ELEMENTARY - RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,690,000 Build/purchase

District 13 | Bradford

Projects from prior CIBs

19DS0015

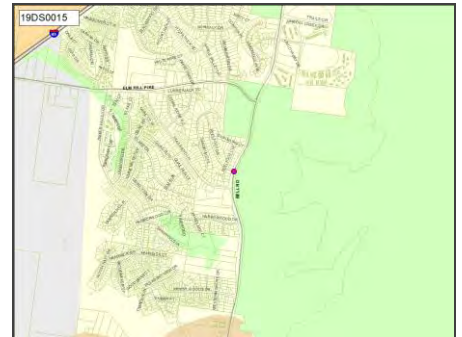
Title Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

19DS0044

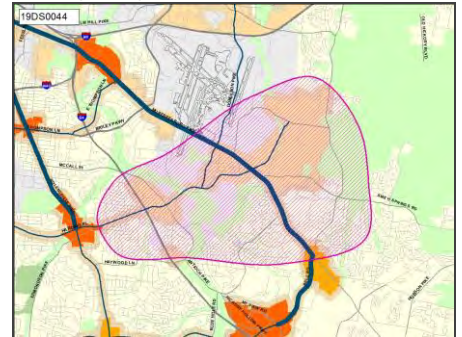
Title Add Fire Hall In Bell Rd. Area

Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

District 13 | Bradford

Projects from prior CIBs

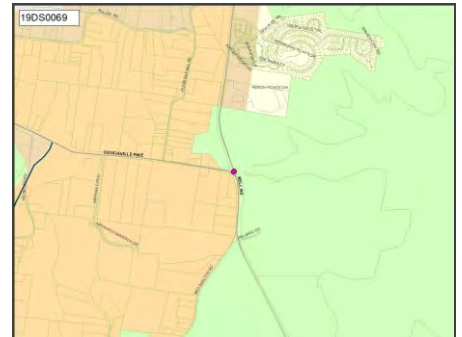
19DS0069

Title Traffic Signal At Intersection Of Couchville Pike At Bell Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

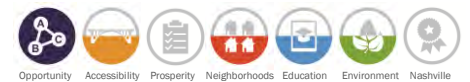
Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

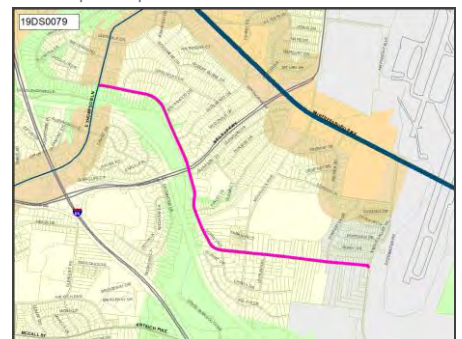
19DS0079

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk
 Need safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,400,000					
	Build/purchase					

District 13 | Bradford

Projects from prior CIBs

19DS0080

Title Sidewalks On McGavock Pike By Seven Oaks Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$825,000					
	Build/purchase					

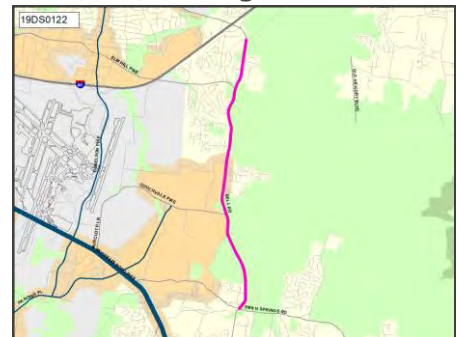
19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000,000					
	Build/purchase					

District 13 | Bradford

Projects from prior CIBs

19DS0146

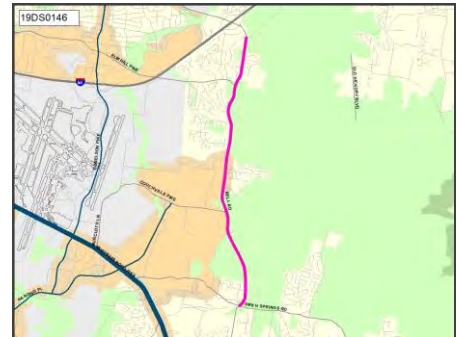
Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000					
	Build/purchase					

19DS0155

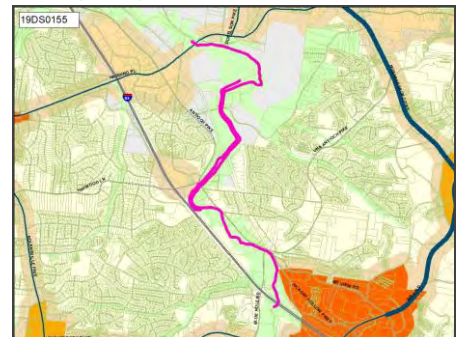
Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,464,000					
	Build/purchase					

District 13 | Bradford

Projects from prior CIBs

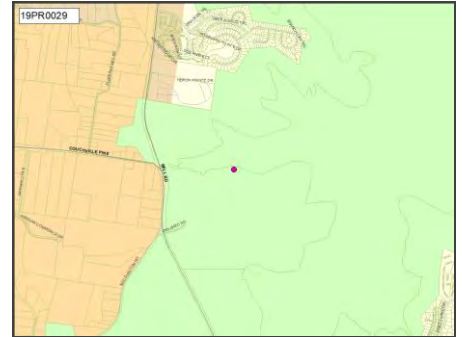
19PR0029

Title Hamilton Creek Marina repairs
 Description Repairs and selective replacement at docks and marina building
 Need Asset protection, quality service, public safety

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates

Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$308,000					
	Build/purchase					

District 14 requests

District 14 | Rhoten

Projects from prior CIBs

18AR0005

Title Donelson Area Projects

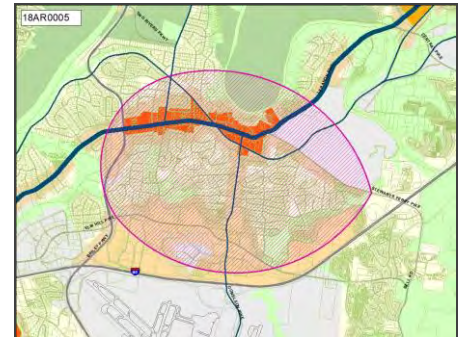
Description Public artwork for Donelson Library.

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

19DS0078

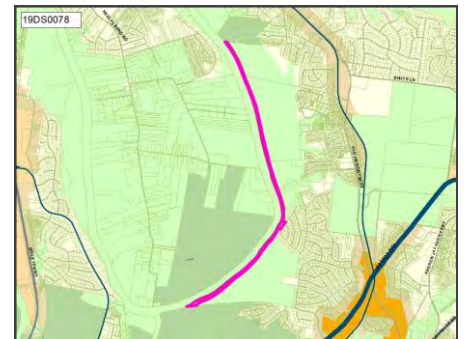
Title Greenway Completion Between Crooked Branch Park With Stones River Greenway

Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000					
	Plan/Study					

District 14 | Rhoten

Projects from prior CIBs

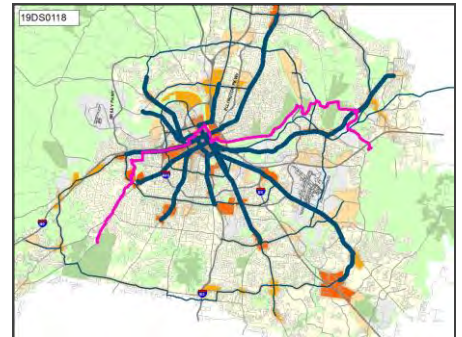
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

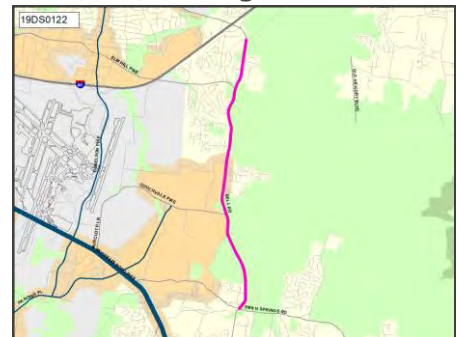
19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

19DS0146

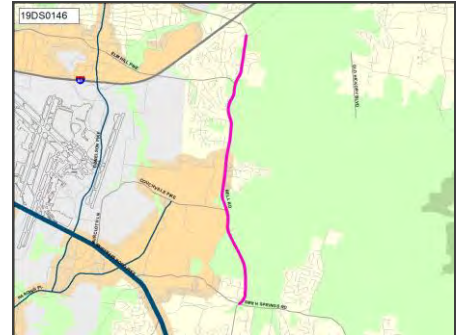
Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000					
	Build/purchase					

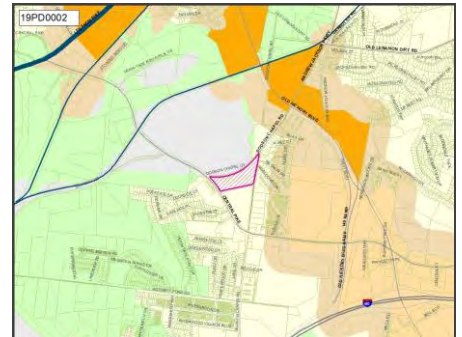
19PD0002

Title Hermitage - Fitness Room Build Out
 Description Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).
 Need Upgrading an Obsolete Facility. Departmental Priority 20.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$35,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

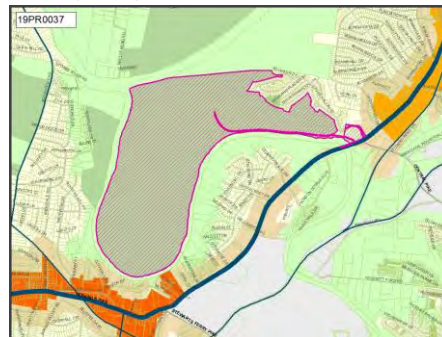
19PR0037

Title Ravenwood Park Master Plan Implementation ---Phase Two
 Description Phase Two Master Plan implementation
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$20,000,000					
	Build/purchase					

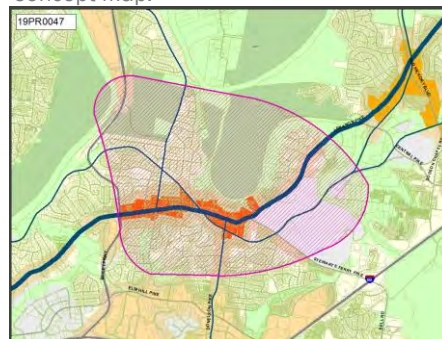
19PR0047

Title Stones River Greenway - Music City Star Connector
 Description Planning for inland connector for important transportation linkage
 Need This has been a planned Stones River Greenway extension for many years. Metro Parks has just acquired 50 acres of missing land which makes this extension possible.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$188,000					
	Plan/Study					

District 14 | Rhoten

Projects from prior CIBs

19PR0080

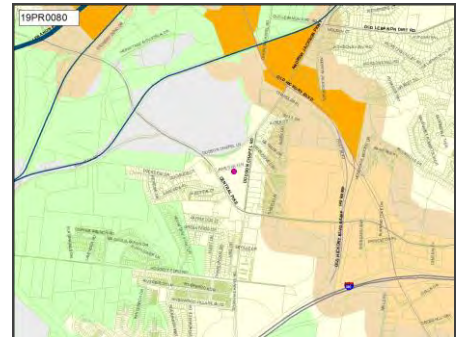
Title Replace Hermitage Community Center. Upgrade to Megacenter

Need Hermitage is the only part of town this large without a major community center. Hermitage is approaching nearly 50,000 people living in the 37076 ZIP code and no community center. It is way past time for a real community center with aquatic center and ot

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. An initial appropriation of \$250,000 could cover preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$250,000	\$28,000,000				
	Plan/Study	Build/purchase				

19PR0081

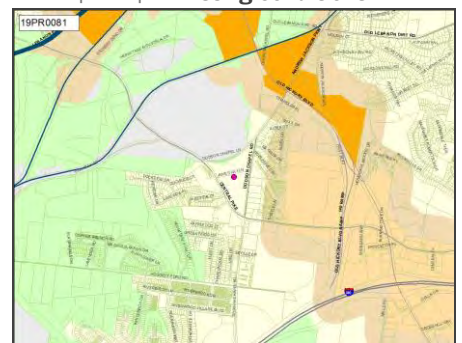
Title New Hermitage Megacenter Pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,500,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

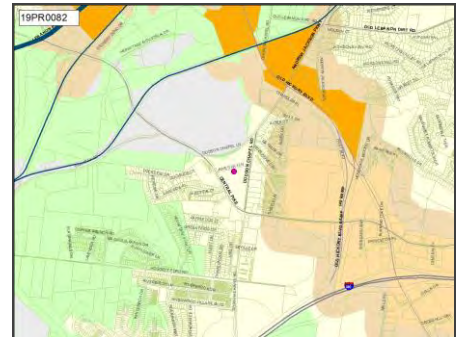
19PR0082

Title New Hermitage Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,400,000					
	Build/purchase					

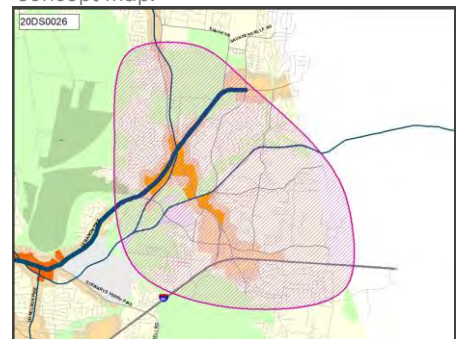
20DS0026

Title New fire station - districts 11, 12 & 14
 Need Need new fire station to accommodate aging facilities and/or population growth

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need, Regional collaboration

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,600,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

20DS0046

Title Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Need Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville. The road runs beside Percy Priest Lake and is the main access point for Nashville Shores, Percy Priest Lake and several marinas in the area. It is also the road where people access the Stones River Greenway and numerous recreational facilities in the area. This road should have had a sidewalk built many years ago.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,250,000					
	Build/purchase					

20DS0047

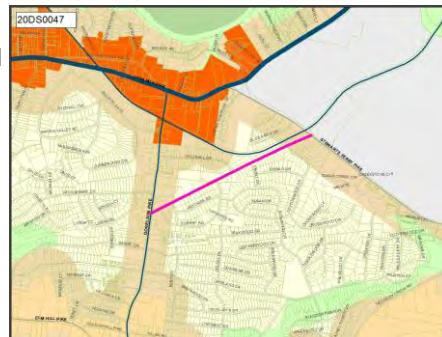
Title Sidewalk on McCambell Ave between Donelson Pk and Stewart's Ferry Pk

Need McCambell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk. This is the main access point for children to get from a neighborhood of nearly 2000 homes to Donelson Middle School and Hickman Elementary. The Tennessee School for the Blind is directly across the street from this road and there is no crossing signal or sidewalk. The state of Tennessee and Metro Nashville should be ashamed no sidewalk or crossing has been placed at this road. I would consider this one of the most egregious locations where no sidewalk or crossing is obviously needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,150,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

20DS0048

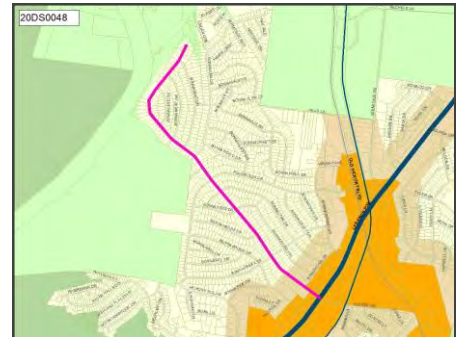
Title Sidewalk on Jacksonian Drive in Hermitage.

Need Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk. This street should have never been built in the 1960s without a sidewalk. It is past time for a sidewalk to be completed on this road.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,400,000					
	Build/purchase					

20DS0049

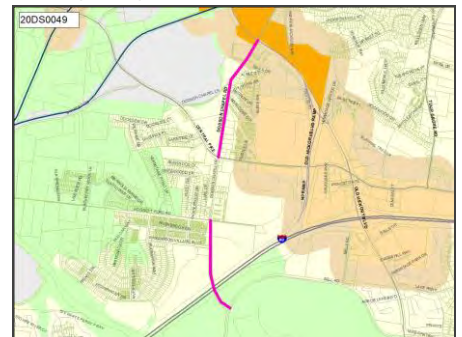
Title Sidewalks on Dodson Chapel Rd in Hermitage

Need This has been funded and the engineering has been done. People are taking their life into their own hands when they try to walk from very dense neighborhoods to a nearby park. We had community meetings about this project nearly three years ago and yet there is no sidewalks on this street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$720,000					
	Build/purchase					

District 14 | Rhoten

Projects from prior CIBs

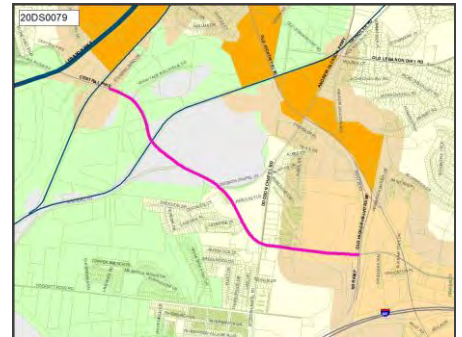
20DS0079

Title Central Pike - Combined Improvements
Description Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$36,427,300					
	Build/purchase					

20PR0003

Title Smith Property park and greenway design
Description Master planning and design of Smith property adjacent to Ravenwood Park
Need Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$280,000					
	Build/purchase					

District 15 requests

District 15 | Syracuse

New projects

21-15-01

Title Sidewalks around Pennington Elementary School

Description Sidewalks are needed in and around Pennington Elementary to increase safety and walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,000'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,400,000					
	Build/purchase					

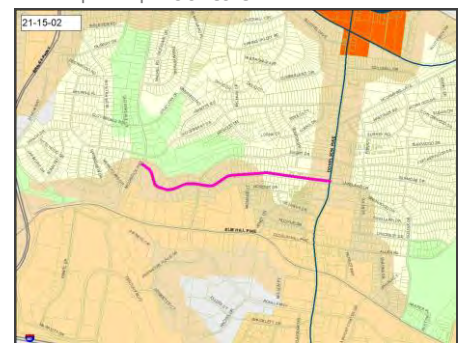
21-15-02

Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	5,000'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$4,000,000					
	Build/purchase					

District 15 | Syracuse

New projects

21-15-03

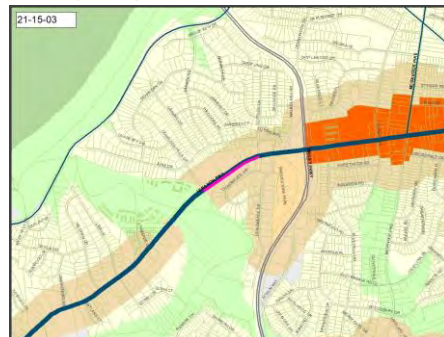
Title Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Description Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,000,000					
	Build/purchase					

21-15-04

Title Add sidewalk connecting 2258 and 2296 Lebanon Pike.

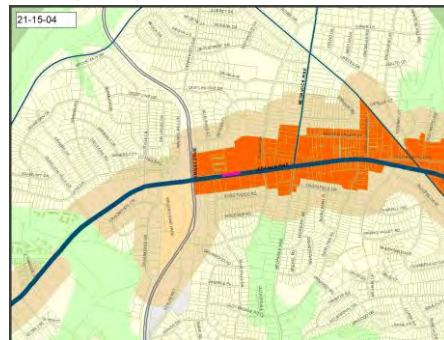
Description Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Need Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	600'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$300,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

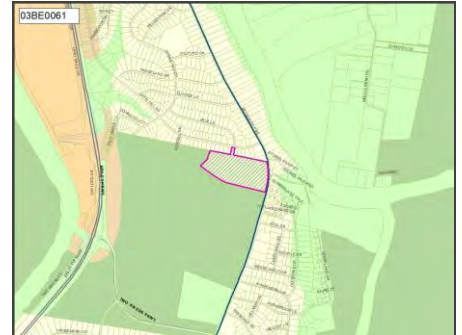
03BE0061

Title TWO RIVERS MIDDLE SCHOOL - RENOVATION
 Description Two Rivers Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$36,740,000 Build/purchase

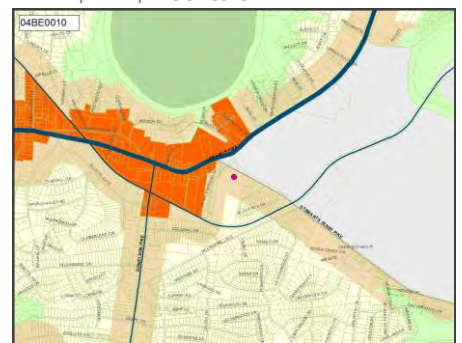
04BE0010

Title DONELSON MIDDLE RENOVATION
 Description Donelson Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$34,910,000 Build/purchase

District 15 | Syracuse

Projects from prior CIBs

04BE0024

Title MCGAVOCK HIGH RENOVATION
 Description McGavock High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$137,270,000 Build/purchase

09WS0003

Title K.R. HARRINGTON WATER TREATMENT PLANT
 Description REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$6,150,000					
						Build/purchase

District 15 | Syracuse

Projects from prior CIBs

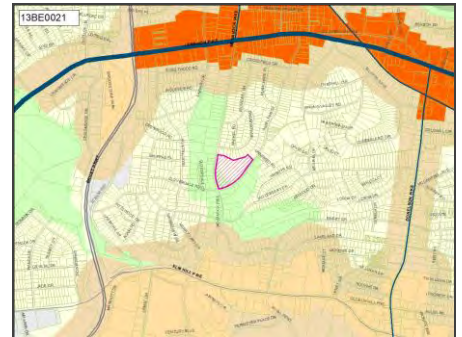
13BE0021

Title MCGAVOCK ELEMENTARY RENOVATION
 Description McGavock Elementary - Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$11,590,000		
				Build/purchase		

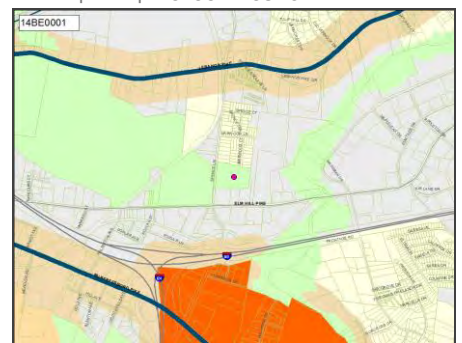
14BE0001

Title MARGARET ALLEN MIDDLE - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$24,390,000
						Build/purchase

District 15 | Syracuse

Projects from prior CIBs

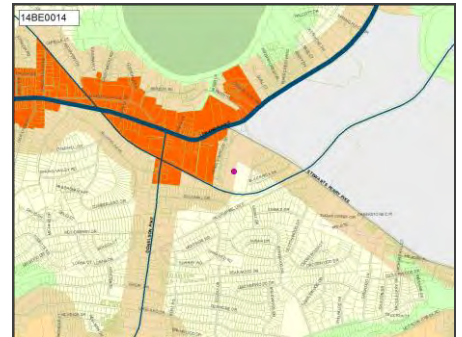
14BE0014

Title HICKMAN ELEMENTARY RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$21,520,000 Build/purchase

14BE0033

Title STANFORD MONTESSORI ELEMENTARY - RENOVATION
 Description Stanford Montessori Elementary Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$16,400,000 Build/purchase

District 15 | Syracuse

Projects from prior CIBs

14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

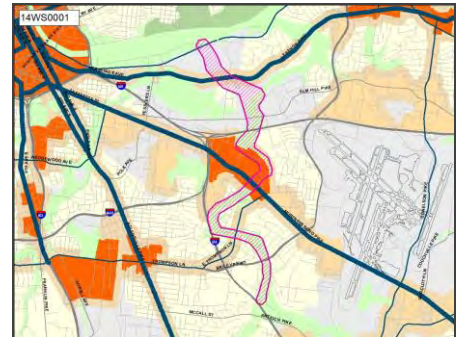
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$23,500,000					
	Build/purchase					

17AR0001

Title Madison Area Projects

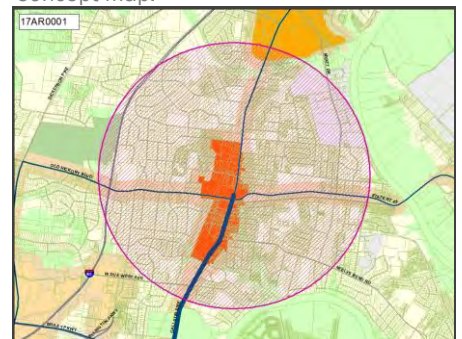
Description Public artwork for various infrastructure projects in the Madison area and Station Boulevard

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

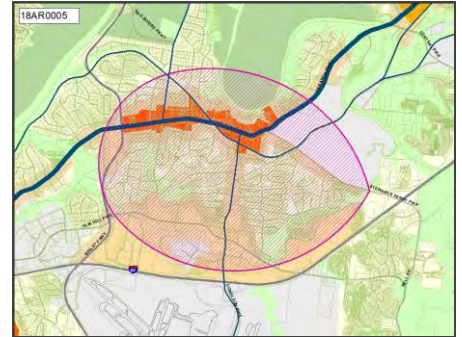
18AR0005

Title Donelson Area Projects
Description Public artwork for Donelson Library.
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

18MT0011

Title DONELSON STATION IMPROVEMENTS

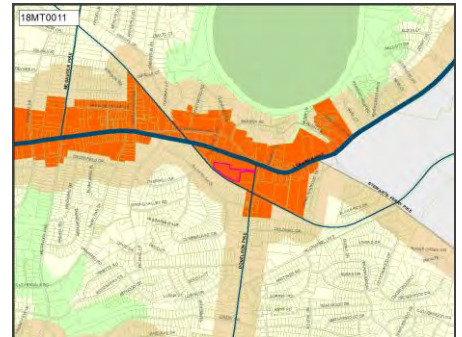
Description For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Need An nMotion recommendation to improve transit amenities.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$4,000,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

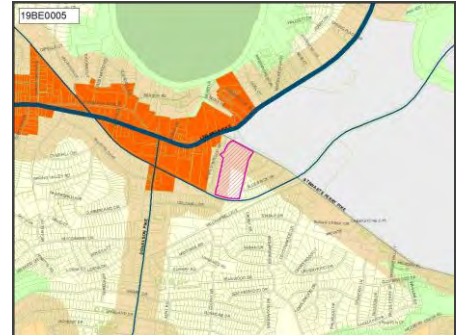
19BE0005

Title DONELSON MIDDLE SCHOOL - ADDITION
 Description Donelson Middle School - Addition for 100 Students
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$9,630,000					
	Build/purchase					

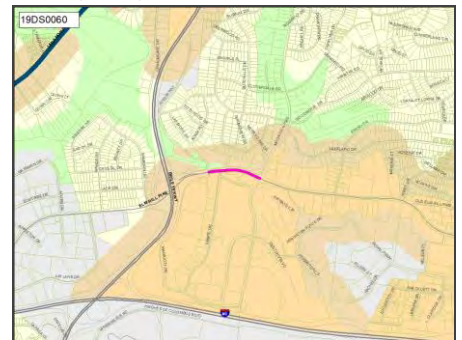
19DS0060

Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$850,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

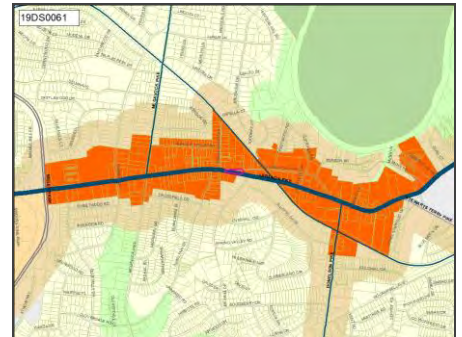
19DS0061

Title Lebanon Pike / Old Lebanon Pike Intersection Improvement
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

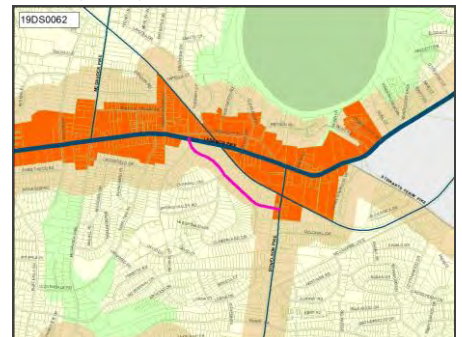
19DS0062

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,300,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

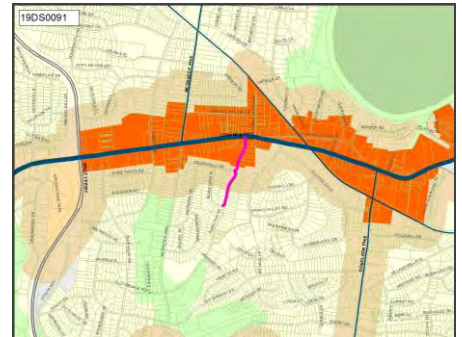
19DS0091

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,300,000					
	Build/purchase					

19DS0092

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$13,200,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

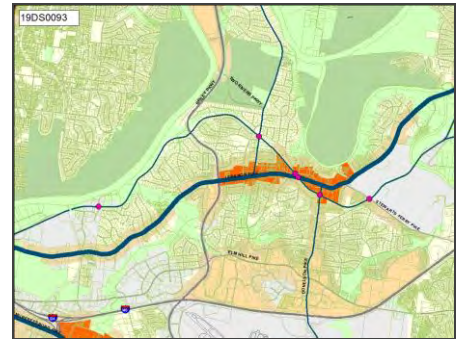
19DS0093

Title Quiet Zones On Music City Star Rail Crossings In District 15
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,750,000					
	Build/purchase					

19DS0094

Title Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,740,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

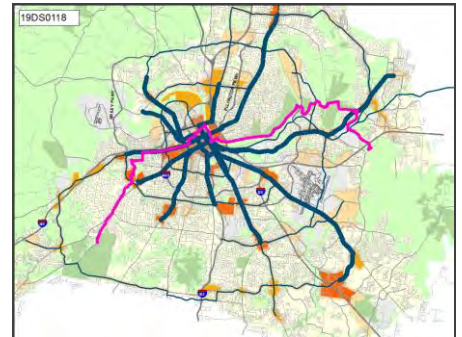
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

19PR0032

Title Paint Speed slides at Wave Country
 Description Paint 10-year-old speed slides
 Need Overdue maintenance

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$140,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

19PR0038

Title Two Rivers Mansion Master Plan – Phase One Implementation
Description Development of a new Events Pavilion for revenue generation
Need Pavilion will make site more viable for special events and community activities.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$4,150,000					
	Build/purchase					

19PR0043

Title Cumberland River Greenway - Opry Mills Connector
Description Trail link from Cumberland River Greenway Bridge to Opry Mills
Need Connection to major destination and trail use generator, transportation function

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$560,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

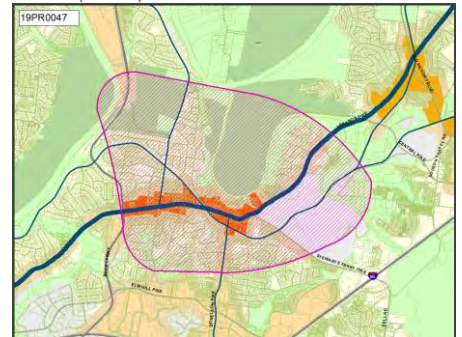
19PR0047

Title Stones River Greenway - Music City Star Connector
Description Planning for inland connector for important transportation linkage
Need This has been a planned Stones River Greenway extension for many years. Metro Parks has just acquired 50 acres of missing land which makes this extension possible.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$188,000					
	Plan/Study					

19PR0103

Title Wave Country -- Add new features and renovate
Need Improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,050,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

19PR0109

Title Two Rivers Park - New driving range
 Need Improve revenue production, quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,882,000					
	Build/purchase					

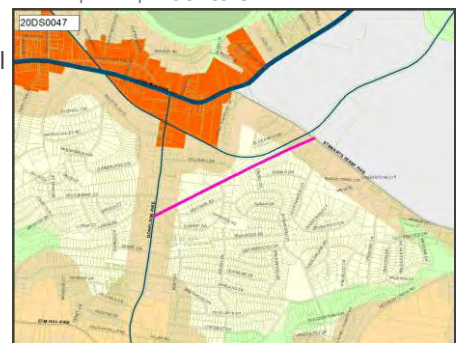
20DS0047

Title Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
 Need McCambell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk. This is the main access point for children to get from a neighborhood of nearly 2000 homes to Donelson Middle School and Hickman Elementary. The Tennessee School for the Blind is directly across the street from this road and there is no crossing signal or sidewalk. The state of Tennessee and Metro Nashville should be ashamed no sidewalk or crossing has been placed at this road. I would consider this one of the most egregious locations where no sidewalk or crossing is obviously needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,150,000					
	Build/purchase					

District 15 | Syracuse

Projects from prior CIBs

20DS0050

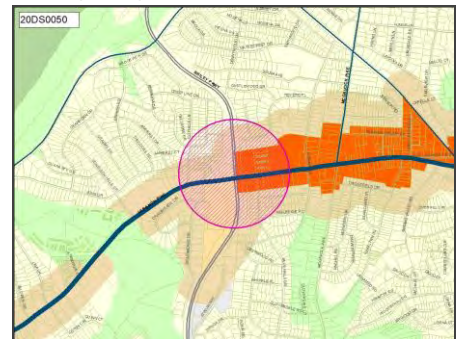
Title Pedestrian Study for Lebanon Road and Briley Parkway

Need There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed and continue that with some sort of connection across Lebanon Pike so that many hundreds of residents will have safe passageway without using their cars to access the commercial business district of Donelson.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

20DS0051

Title Lock Two Park Improvements

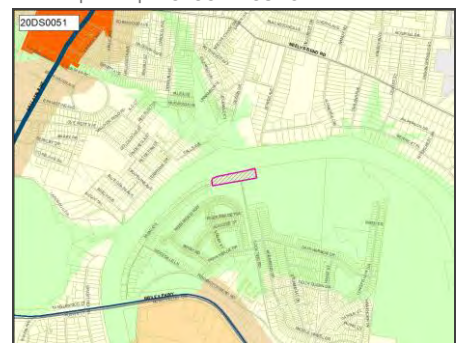
Description Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Need Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,400					
	Build/purchase					

District 16 requests

21-16-01

Title Intersection correction at Sidco, Eugenia and Thompson Lane

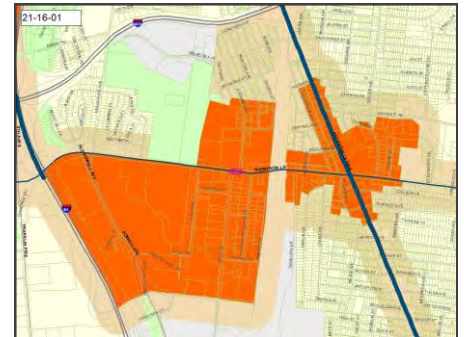
Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

21-16-02

Title Traffic light installation at Louise and Thompson Lane

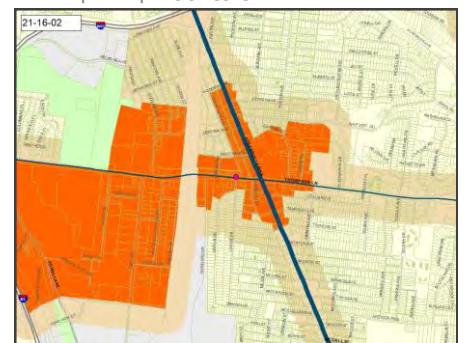
Description Install a traffic light at Louise and E Thompson Lane

Need Safety and accessibility. Residents have difficulty exiting their neighborhood during rush hours.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

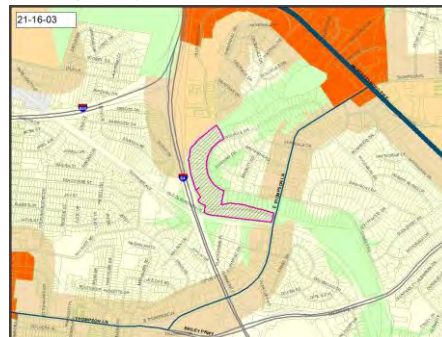
21-16-03

Title Street lights in Whitsett Park
Description Install downward facing streetlights in park parking lot
Need Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Budgetary number is for NES lights

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$250,000					
	Build/purchase					

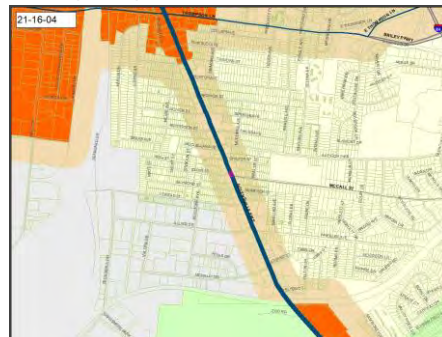
21-16-04

Title Turn signal traffic light installation
Description Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.
Need Safety, accessibility. Difficult and dangerous to turn left from the side streets onto Nolensville Pike.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

21-16-05

Title Sidewalk along Glenrose, from existing walk to Foster Avenue
 Description Install a sidewalk along Glenrose, from existing walk to Foster Avenue.
 Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	7,700'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$6,160,000					
	Build/purchase					

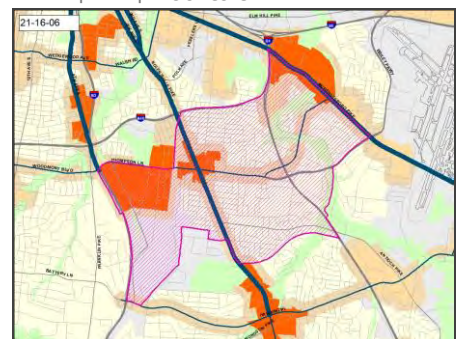
21-16-06

Title Complete the sidewalk along E. Thompson Lane
 Description Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.
 Need Walkability, safety.
 Planning Comment This includes the same extents as 19DS0047, plus additional: Recommend Removing 19DS0047. Alternately, make this a second phase from Lawndale to Murfreesboro Pike.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	8,600'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$8,600,000					
	Build/purchase					

District 16 | Welsch

New projects

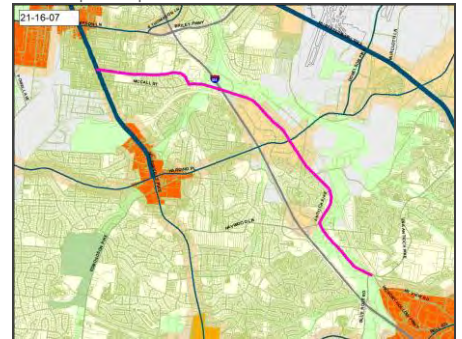
21-16-07

Title Stop sign installations on Antioch Pike
 Description Install stop signs are regular intervals to calm traffic
 Need Safety. Drag racing regularly occurs since there is no abatement.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

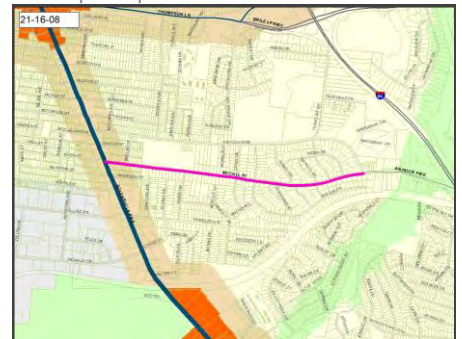
21-16-08

Title Stop sign installations on McCall Street
 Description Install stop signs are regular intervals to calm traffic
 Need Safety. Drag racing regularly occurs since there is no abatement.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

District 16 | Welsch

New projects

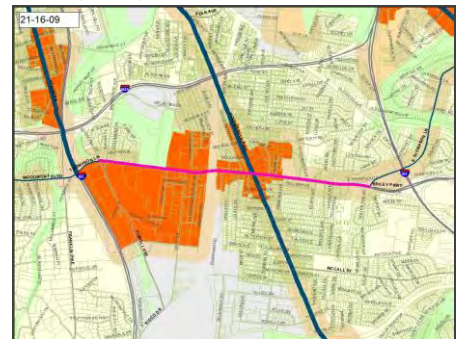
21-16-09

Title Sidewalk installation on Thompson Lane
 Description Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompson Lane to Powell.
 Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	11,500'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$11,500,000					
	Build/purchase					

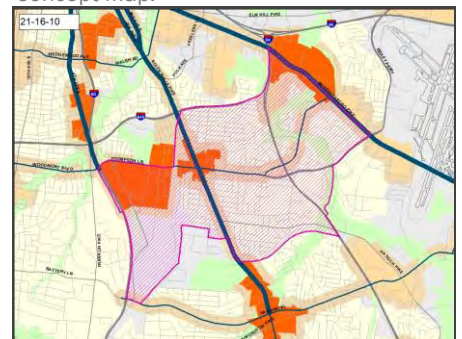
21-16-10

Title Permanent trash can installation.
 Description Install trash receptacles at all major intersections, and along existing sidewalks.
 Need Beautification, safety.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
	Price per black metal container is between \$1500 to \$2000 each. Cost to service the containers (operating) is \$500 per year. Purchase estimate is for twenty containers.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$40,000					
	Build/purchase					

District 16 | Welsch

New projects

21-16-11

Title Lane configuration change at Glenrose and E. Thompson Lane
Description Change lanes at Glenrose and E. Thompson to left turn only, straight/right turn
Need Safety. Drivers going straight off Drummond are unable to determine where the car in frnt of them is going.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

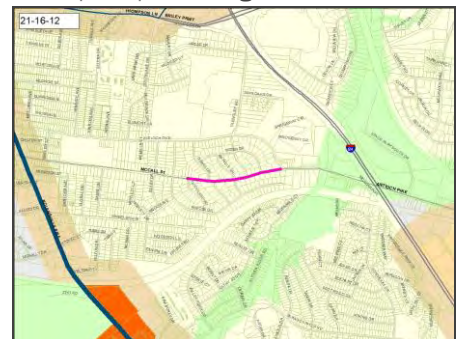
21-16-12

Title Extend sidewalk on westbound lane on McCall
Description Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.
Need Walkability, safety. Highly utilized route for children walking to school.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Public Works	Department comment
Sidewalk	2,200'

Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,760,000					
	Build/purchase					

District 16 | Welsch

New projects

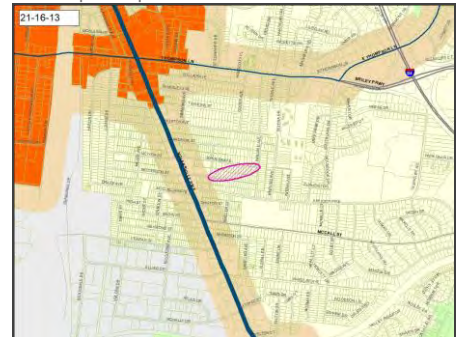
21-16-13

Title Stop sign relocation
 Description Move stop sign from McCombs and Thuss to Wingate and Sunrise
 Need Safety, traffic calming. The current sign location doesn't adequately slow traffic.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

21-16-14

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on Hartford, at the Hartford/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

District 16 | Welsch

New projects

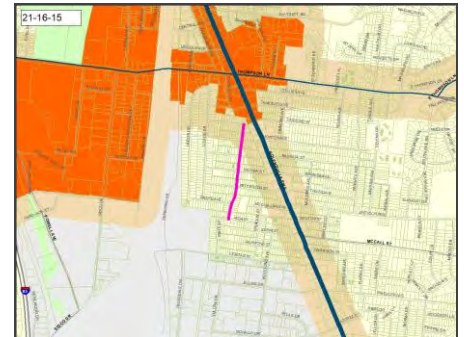
21-16-15

Title Sidewalks along Meade
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,400'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,920,000					
	Build/purchase					

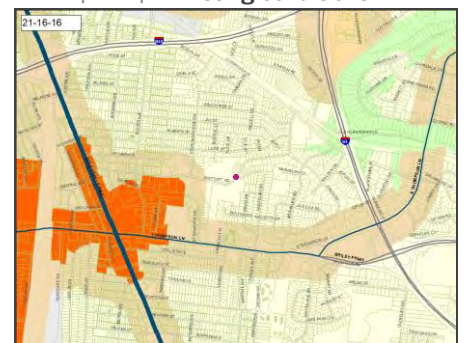
21-16-16

Title Protected crosswalk installation
 Description Install protected crosswalk by Whitsett Elementary
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

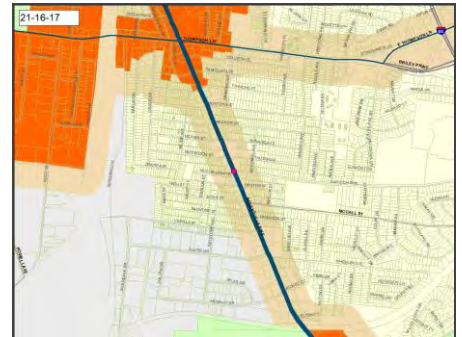
21-16-17

Title Protected crosswalk installation
Description Install protected crosswalk at intersection of Antioch Pike and Nolensville Road
Need Safety, walkability. Particularly dangerous to cross Nolensville to reach the southbound bus bench.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

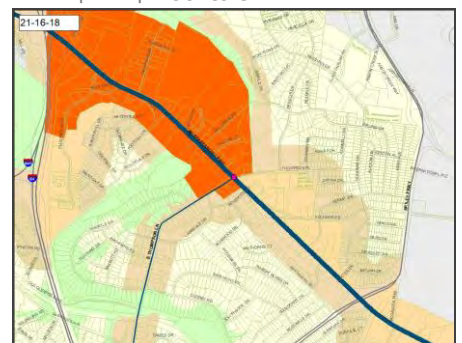
21-16-18

Title Protected crosswalk installation
Description Install protected crosswalk at E. Thompson and Murfreesboro Pike.
Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

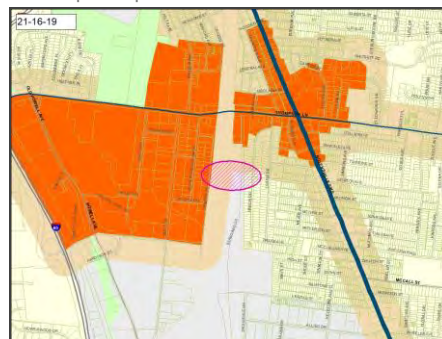
21-16-19

Title East/west connector road
 Description Extend Morton Avenue across/through the railroad tracks
 Need Mobility, traffic mitigation
 Planning Recommend considering the broader implications of adding a
 Comment connection across the rail yards. Morton would need to be added to the Major and Collector Street Plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate the feasibility, determine alignment options, and to develop potential construction cost estimates for this project.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$75,000					
	Plan/Study					

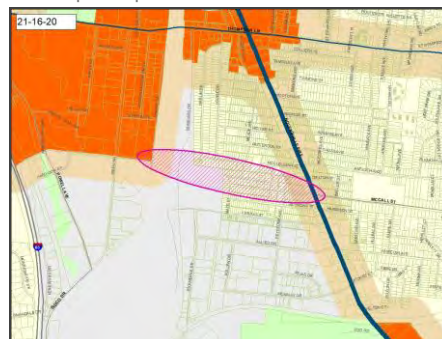
21-16-20

Title East/west connector road
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Need Mobility, traffic mitigation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$75,000					
	Plan/Study					

District 16 | Welsch

New projects

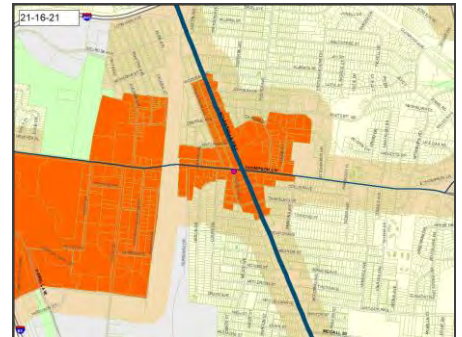
21-16-21

Title Raised island installation
 Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
 Need Traffic mitigation, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Build/purchase					

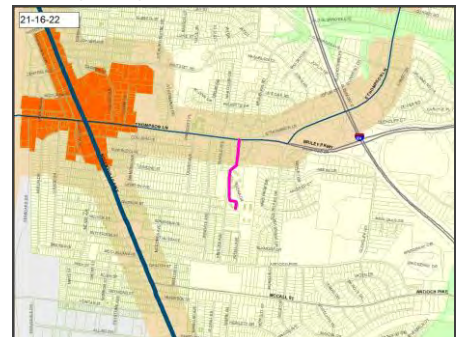
21-16-22

Title Traffic calming on Selena Drive
 Description Install speed bump on Selena
 Need Safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Programmatic improvement - apply through Traffic Calming program

District 16 | Welsch

New projects

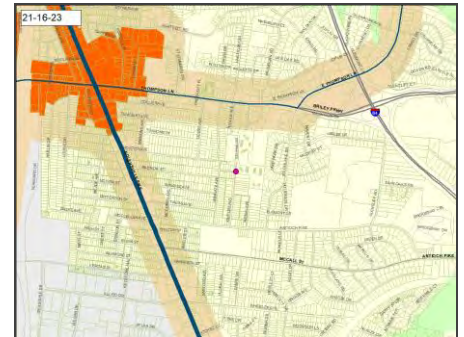
21-16-23

Title Change condo entrance
Description Change the entrance to Kingswood condos from Selena to Morton Avenue and Kinross Avenue, as was planned and permitted.
Need Traffic mitigation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	These are private driveways and any changes to such are the responsibility of the property owner.

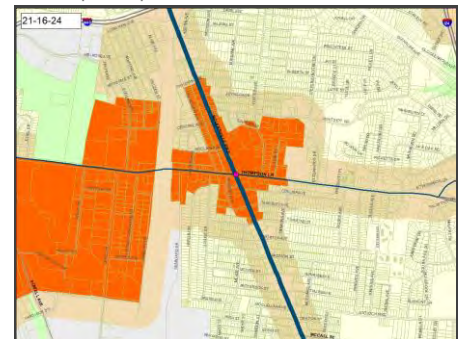
21-16-24

Title Drainage work
Description Improve drainage at Thompson/Nolensville intersection.
Need Safety, traffic flow. During heavy downpours the standing water gets deep enough to stop or seriously impede traffic in all directions

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Study the intersection and perform preliminary design to develop construction cost estimates.
Water & Sewer	Department comment
Stormwater	Both Thompson Lane and Nolensville Road are state right of way and maintained by the Tennessee Department of Transportation (TDOT). MWS can not do work in state right of way. This would need to be referred to TDOT's maintenance department.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$25,000					
	Plan/Study					

District 16 | Welsch

New projects

21-16-25

Title Solar light installation

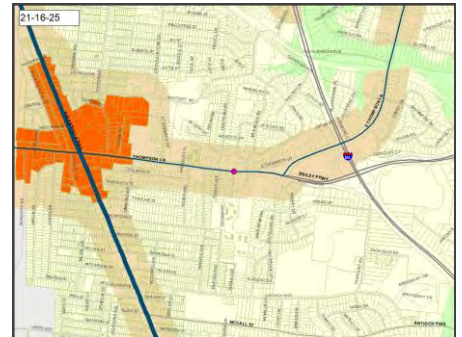
Description Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Need traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$60,000					
	Build/purchase					

21-16-26

Title Create truck turnaround

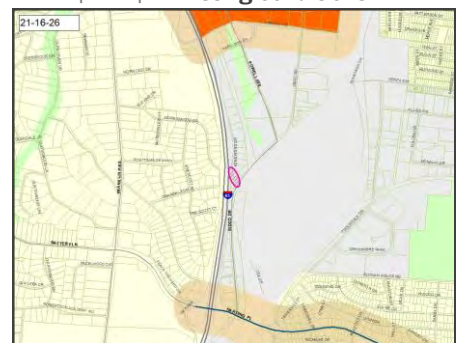
Description Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Need Several businesses along Kenilwood can no longer get deliveries, as 18-wheelers have no way to exit except backing up on Kenilwood and onto Trousdale.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Current R/W ends at parcel 13207007100 (Titan Motoring). Perform an engineering study to determine the feasibility of providing a turnaround to accommodate tractor trailer tucks.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$25,000					
	Plan/Study					

District 16 | Welsch

New projects

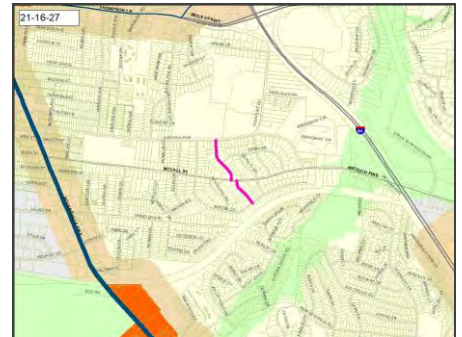
21-16-27

Title Sidewalks along Dumas
 Need Street is directly across from a school and has lots of children.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,100'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,680,000					
	Build/purchase					

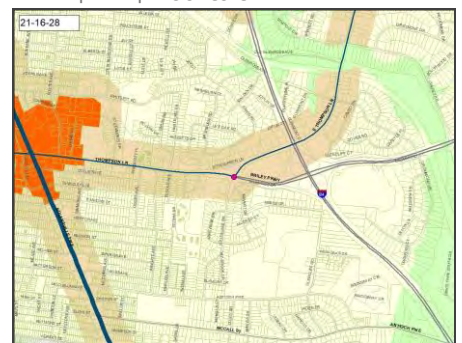
21-16-28

Title Street resurfacing/repaving
 Description Resurface the intersection at Thompson and Southlake.
 Need Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$120,000					
	Build/purchase					

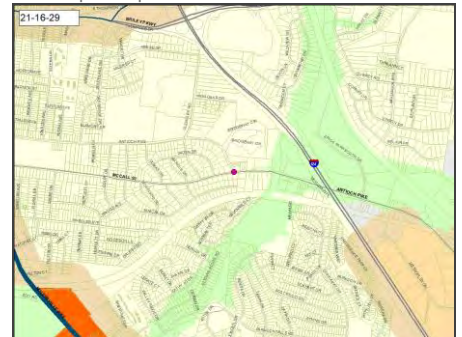
21-16-29

Title Three way stop sign installation.
Description Install a three way stop at McCall St. and Antioch Pike intersection.
Need Safety. Poor visibility and high speeds make the intersection extremely dangerous. Several bad accidents sqarely due to inability to see oncoming traffic.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

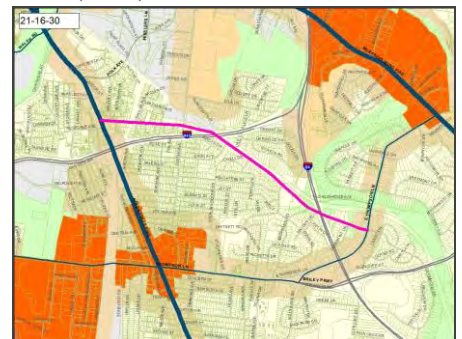
21-16-30

Title Glenrose Avenue resurfacing/repaving
Description Resurface Glenrose Avenue.
Need Is main district corridor; road is falling apart

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$505,168					
	Build/purchase					

District 16 | Welsch

New projects

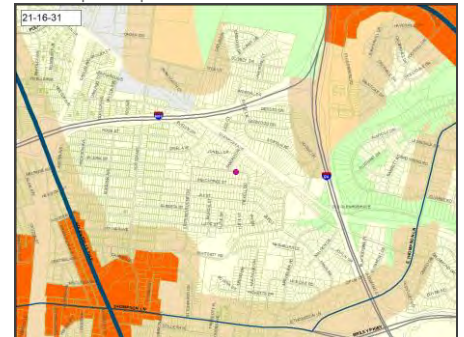
21-16-31

Title Install streetlight on existing pole
Description Install a streetlight on the poll between 55 Valeria and 57 Valeria
Need That area of Valeria is very dark; the existing pole is the only one on the street without a light attached.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Request was sent to HubNashville and has been approved.

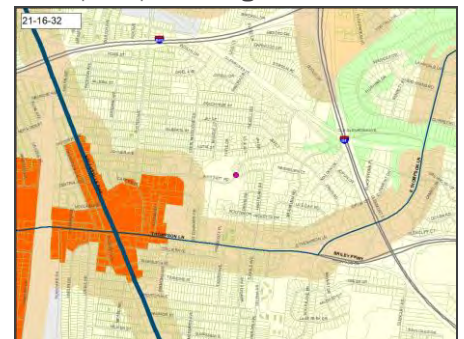
21-16-32

Title Protected crosswalk installation
Description Install protected crosswalk by Whitsett Elementary
Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

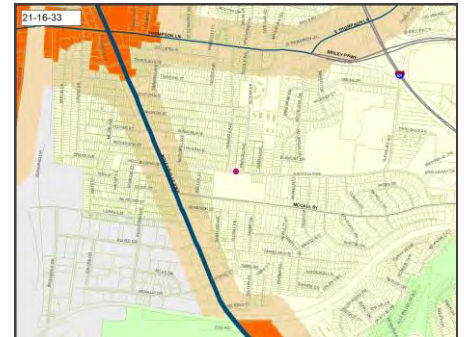
21-16-33

Title Protected crosswalk installation
 Description Install protected crosswalk by Wright Middle School
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

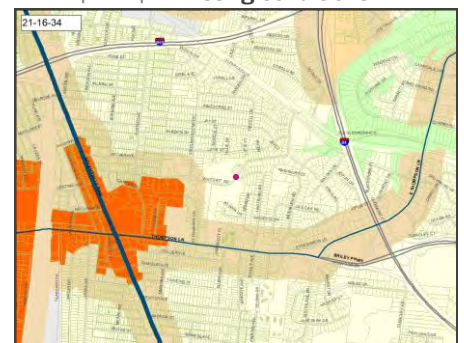
21-16-34

Title Protected crosswalk installation
 Description Install protected crosswalk by Whitsett Elementary School
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

New projects

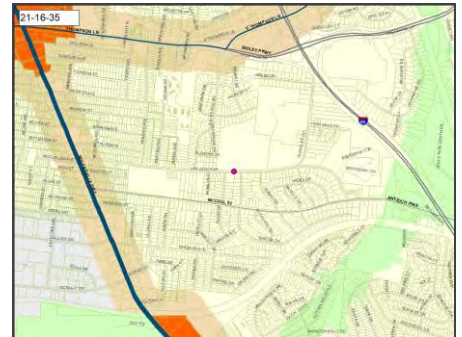
21-16-35

Title Protected crosswalk installation
 Description Install protected crosswalk by Glenclyff High
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

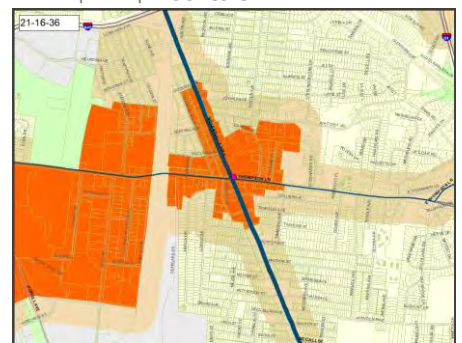
21-16-36

Title Protected crosswalk installation
 Description Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$15,000	\$100,000				
	Plan/Study	Build/purchase				

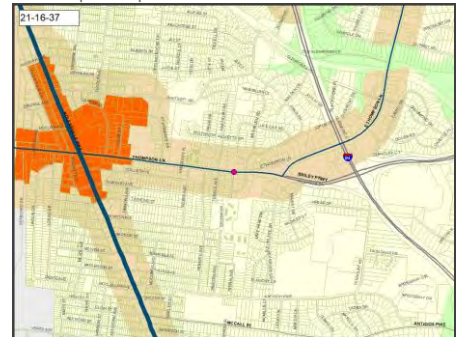
21-16-37

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on Selena, at the Selena/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

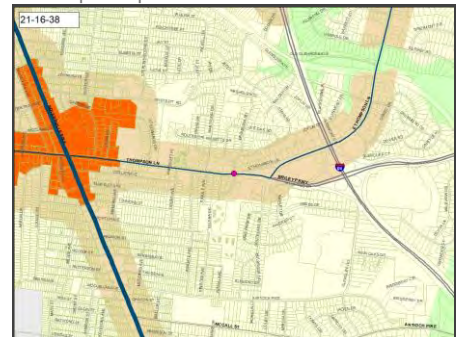
21-16-38

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on MASHburn, at the Mashburn/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

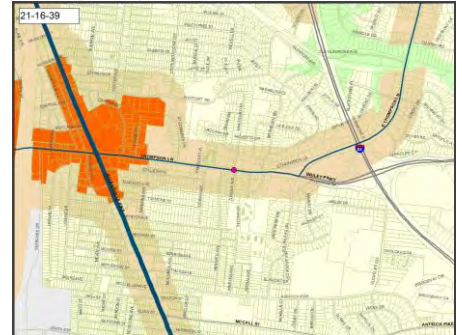
21-16-39

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on Tuggle, at the Tuggle/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

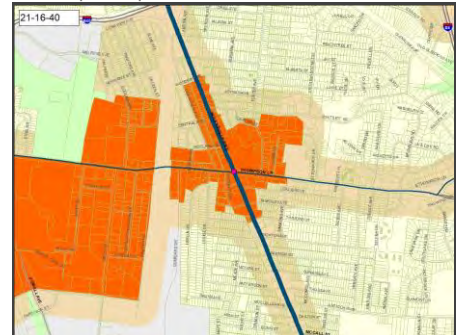
21-16-40

Title Protected crosswalk installation
 Description Install protected crosswalk at Thompson Lane and Nolensville Pike, in both directions.
 Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Project already in progress

District 16 | Welsch

New projects

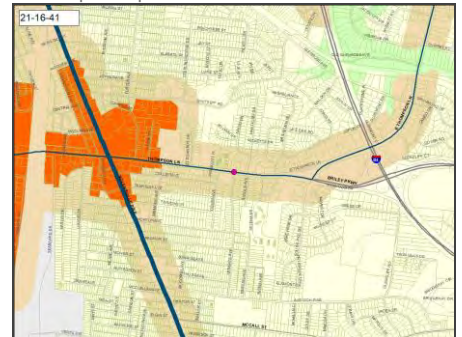
21-16-41

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on Wingate, at the Wingate/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

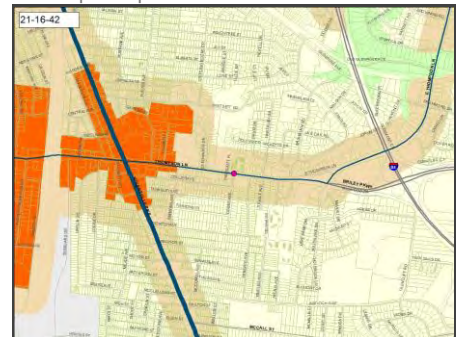
21-16-42

Title No Turn sign installation
 Description Install "No Left Turn 4-6 pm" sign on Dobbs, at the Dobbs/Thompson Lane intersection
 Need Traffic mitigation, safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

21-16-43

Title Turn signal traffic light installation

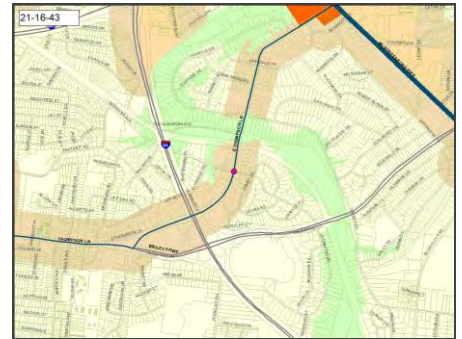
Description Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Need Safety. Traffic mitigation.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

District 16 | Welsch

Projects from prior CIBs

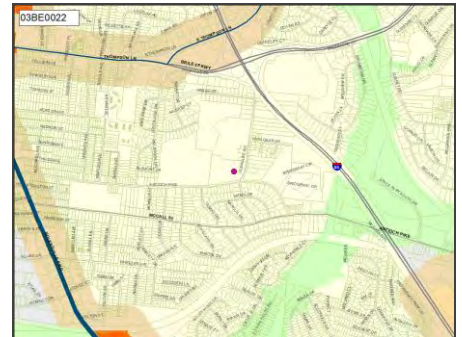
03BE0022

Title GLENCLIFF ELEMENTARY RENOVATION
 Description Glenclyff Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,050,000 Build/purchase

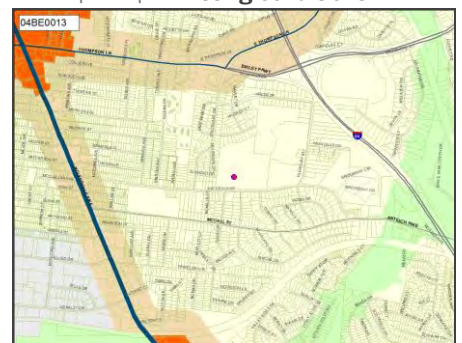
04BE0013

Title GLENCLIFF HIGH RENOVATION
 Description Glenclyff High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$76,500,000 Build/purchase		

District 16 | Welsch

Projects from prior CIBs

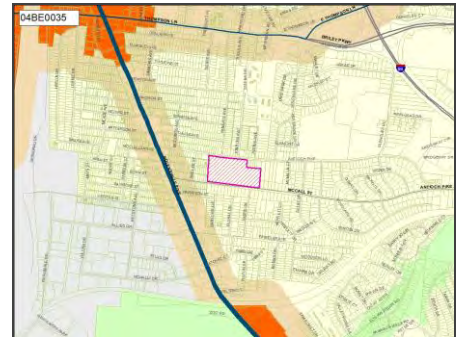
04BE0035

Title WRIGHT MIDDLE - RENOVATION
 Description Wright Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$39,220,000 Build/purchase

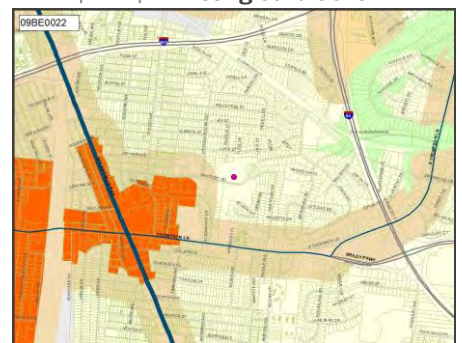
09BE0022

Title JOHN B. WHITSITT ELEMENTARY - RENOVATION
 Description John B. Whitsitt Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,250,000 Build/purchase

District 16 | Welsch

Projects from prior CIBs

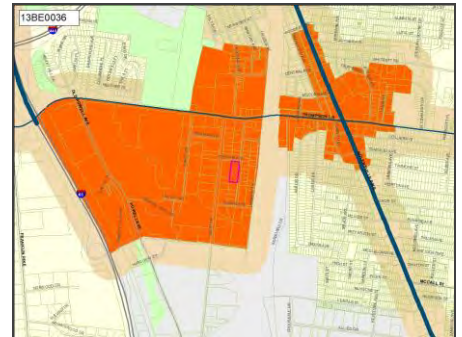
13BE0036

Title SUPPLY CENTER - RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$16,850,000 Build/purchase

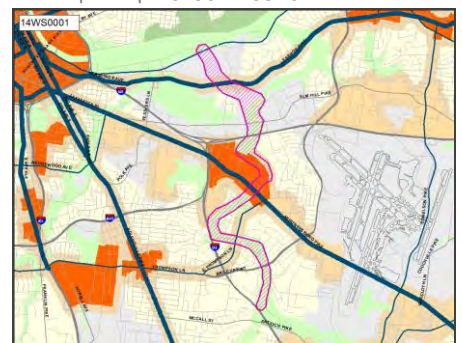
14WS0001

Title STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$23,500,000					Build/purchase

District 16 | Welsch

Projects from prior CIBs

17AG0001

Title RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

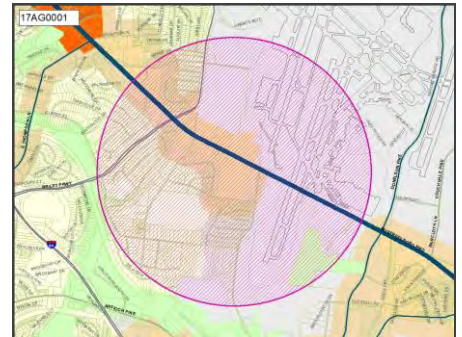
Description Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Need In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Agricultural Extension	\$222,000					
	Build/purchase					

17AR0009

Title Nolensville Area Projects

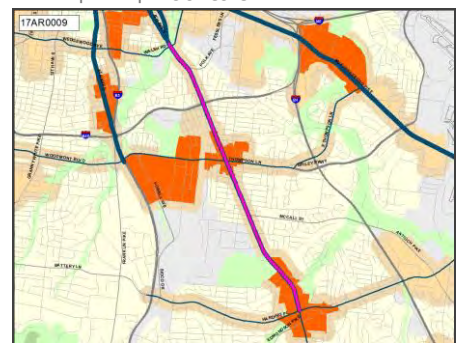
Description Public artwork on and around Nolensville Pike Corridor area

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$105,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

17HA0009

Title ENVISION ANDREW JACKSON HOUSING

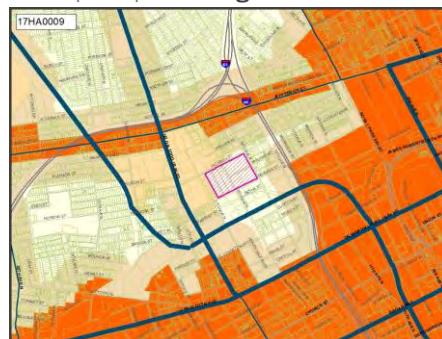
Description Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Need enable a community planning process to develop a vision for the recapitalization and revitalization of an area anchored by public housing designed and built in the 1930s and the adjoining historic Fisk University

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$750,000					
	Build/purchase					

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

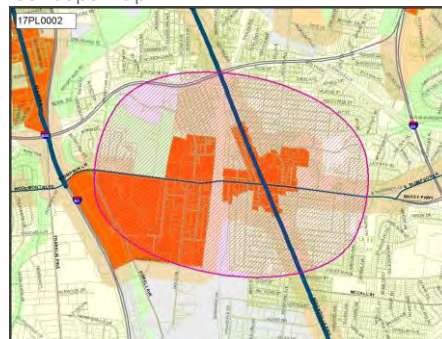
Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-160 parking spaces

Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$19,731,000	\$3,000,000				
	Plan/Study	Land/ROW				

District 16 | Welsch

Projects from prior CIBs

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

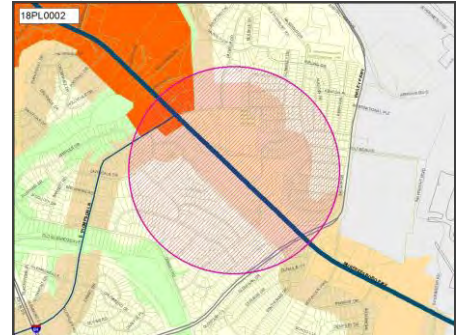
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library						\$32,351,400 Land/ROW

19DS0045

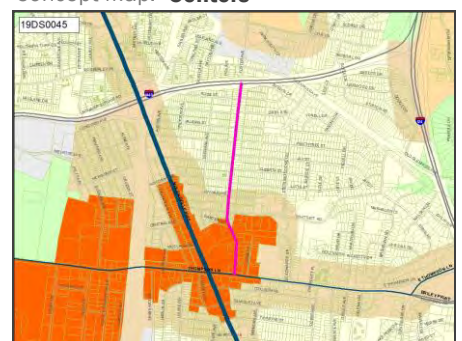
Title Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Need Sidewalk gaps - WALKABILITY

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$945,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

19DS0046

Title Install A Sunshade At The Whitsett Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Build/purchase					

19DS0047

Title Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
 Need safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$7,900,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

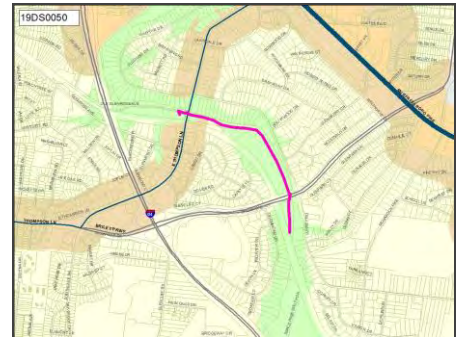
19DS0050

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
 Need community well-being and quality of life

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$100,000					
	Plan/Study					

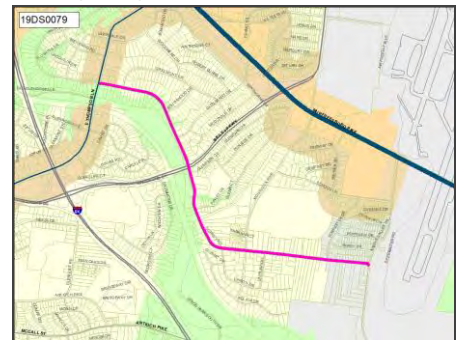
19DS0079

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk
 Need safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,400,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

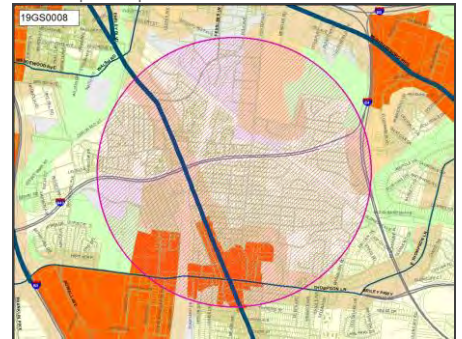
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic
 Need New Woodbine Replacement Clinic

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

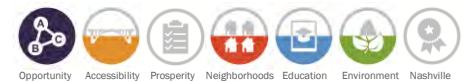
Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$7,105,700					
	Build/purchase					

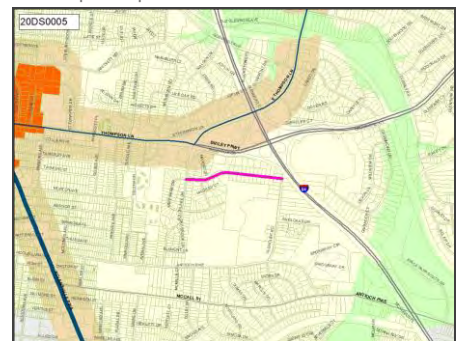
20DS0005

Title Sidewalk along Neese; from Southlake to Glencliff Rd.
 Need SAFETY AND WALKABILITY - last piece needed to connect the neighborhood w/the schools.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

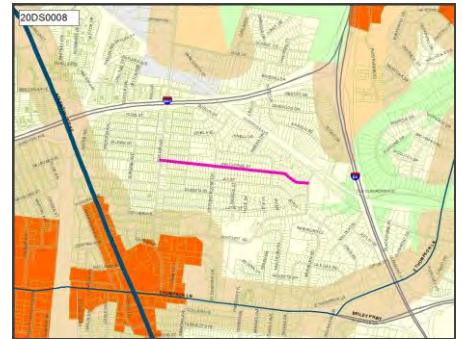
20DS0008

Title Continue sidewalk along Peachtree from Foster to Whitsett
 Need Gaps in the sidewalk problem - WALKABILITY

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,400,000					
	Build/purchase					

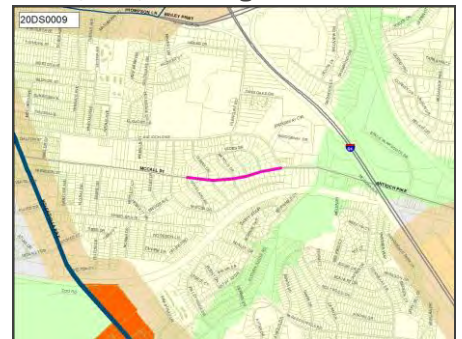
20DS0009

Title Continue the sidewalk on McCall; from Goodland to Antioch pk
 Need SAFETY and WALKABILITY - this is a big gap an a pretty busy street that our kids have to navigate sometimes.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,300,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

20DS0010

Title Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Need SAFETY, ACCESSIBILITY TO GROCERY STORES and WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,300,000					
	Build/purchase					

20DS0011

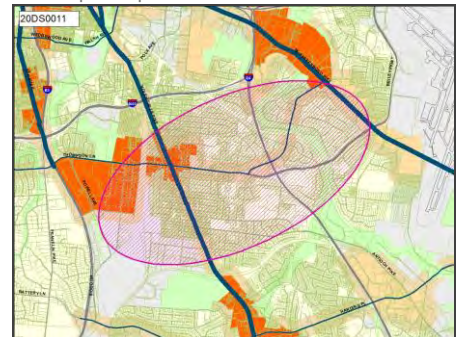
Title \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000	\$4,200,000				
	Land/ROW	Build/purchase				

District 16 | Welsch

Projects from prior CIBs

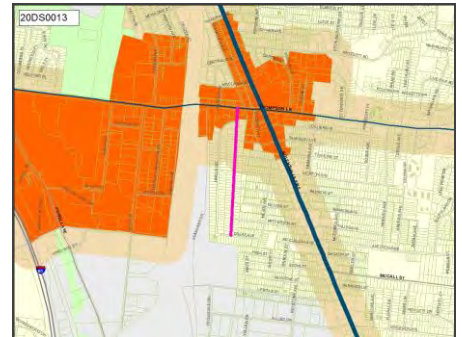
20DS0013

Title Sidewalk along Louise; from Drake Ave to Thompson.
 Need WALKABILITY - This section of the district have no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

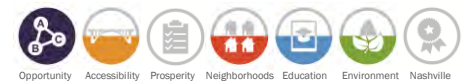
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,300,000					
	Build/purchase					

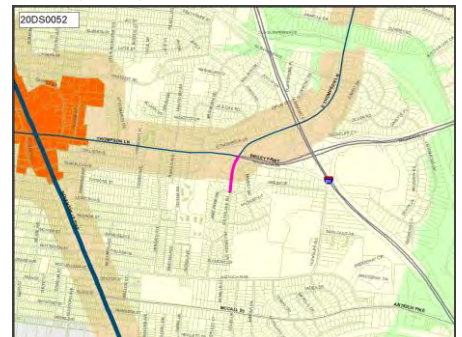
20DS0052

Title Complete the sidewalk along Southlake; from Neese to E Thompson
 Need Gaps in the sidewalk - WALKABILITY

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$900,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

20DS0053

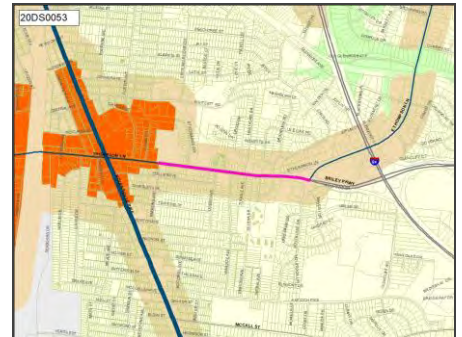
Title Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Need WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,200,000					
	Build/purchase					

20DS0054

Title Fill in the sidewalk gap on Sidco

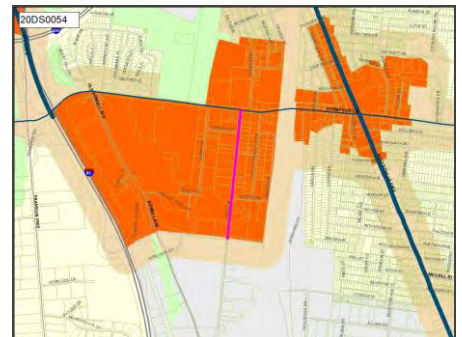
Description Fill in the gap on Sidco; from Armory to (just South of) Thompson.

Need Growing part of the district - Coffee shops, breweries, and restaurants.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,900,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

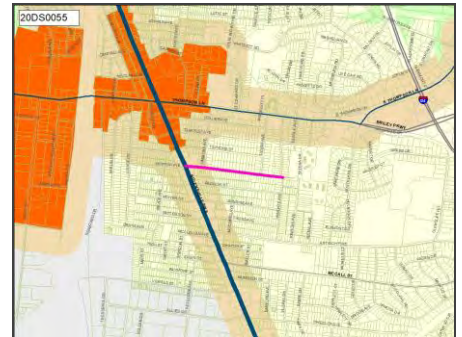
20DS0055

Title Sidewalk along Morton; from Nolensville Rd to Wingate
 Need WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000					
	Build/purchase					

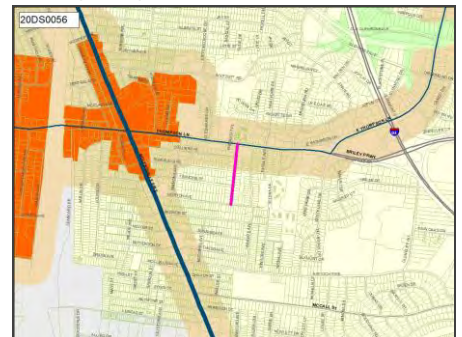
20DS0056

Title Sidewalk along Dobbs avenue; from Thompson to Morton
 Need Neighbor requested

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,500,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

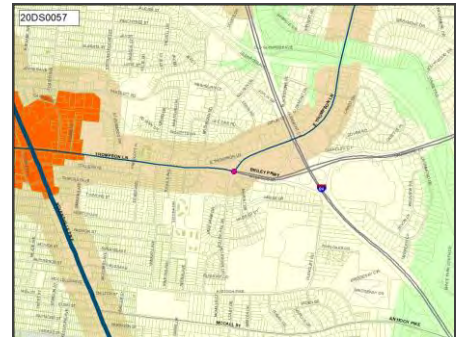
20DS0057

Title Crosswalk at Thompson & Southlake/E Thompson
 Need No safe way for neighbors to navigate the intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$320,000					
	Build/purchase					

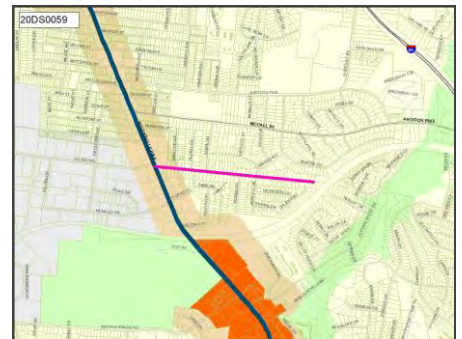
20DS0059

Title Sidewalk on Wheeler; from Nolensville Rd to end
 Need Walkability - No current sidewalks in this part of the district.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,000,000					
	Build/purchase					

District 16 | Welsch

Projects from prior CIBs

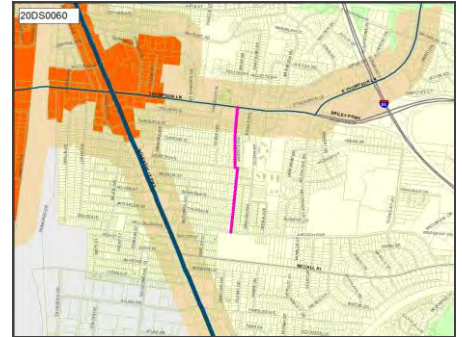
20DS0060

Title Sidewalk along Wingate; from Antioch Pk to Thompson Ln
 Need Walkability, safety. Thoroughfare for schoolchildren to walk to school. Alternate routes 4 times longer.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,200,000					
	Build/purchase					

District 17 requests

District 17 | Sledge

Projects from prior CIBs

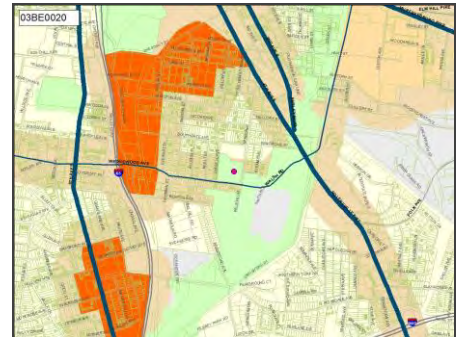
03BE0020

Title FALL-HAMILTON E. O. ELEMENTARY RENOVATION
 Description Fall-Hamilton E. O. Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,600,000 Build/purchase

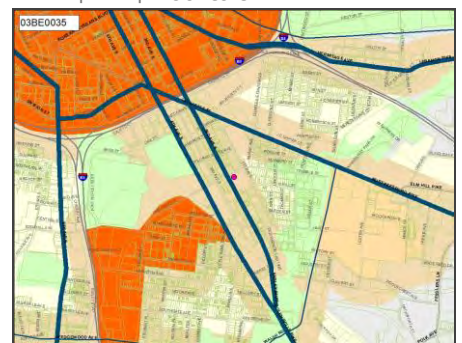
03BE0035

Title JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
 Description Johnson ALC School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$11,960,000 Build/purchase				

District 17 | Sledge

Projects from prior CIBs

07AC0001

Title SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

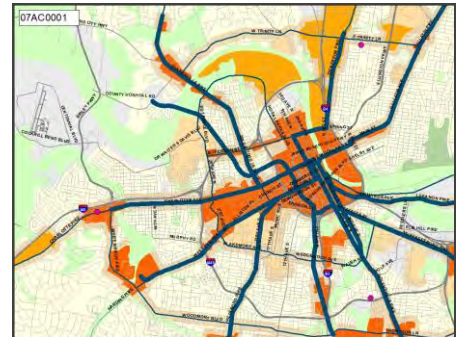
Description Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Need Federal and Fire Code Regulations find the 3 buildings out of compliance jeopardizing grant funding and affects public safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$276,000					
	Build/purchase					

09WS0004

Title RESERVOIRS

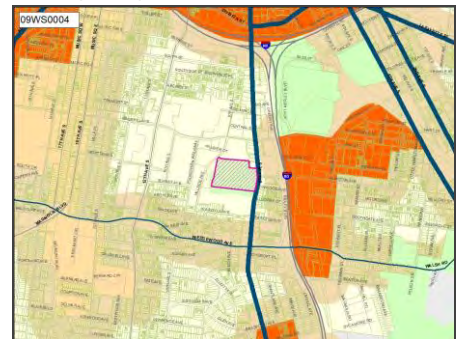
Description IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$21,450,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

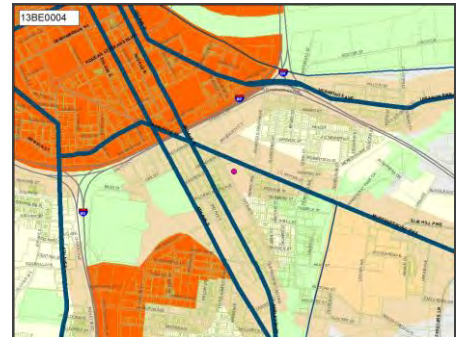
13BE0004

Title CAMERON COLLEGE PREP - LEAD
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$37,820,000 Build/purchase

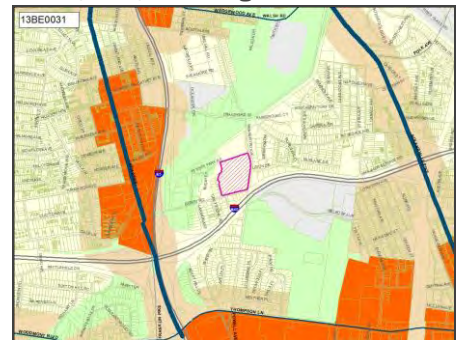
13BE0031

Title OPERATIONS BUILDING RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$13,840,000 Build/purchase

District 17 | Sledge

Projects from prior CIBs

13BE0033

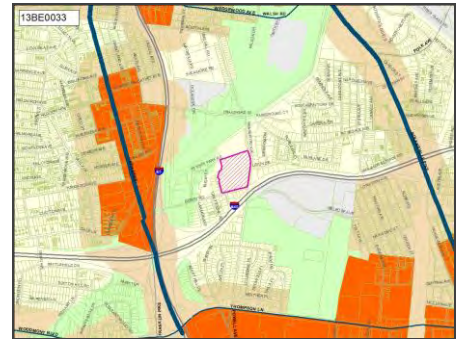
Title PRINT SHOP RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$1,760,000 Build/purchase

14BE0008

Title CARTER-LAWRENCE ELEMENTARY RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,710,000 Build/purchase

District 17 | Sledge

Projects from prior CIBs

14BE0026

Title NASHVILLE SCHOOL OF THE ARTS - NEW
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$111,650,000					
	Build/purchase					

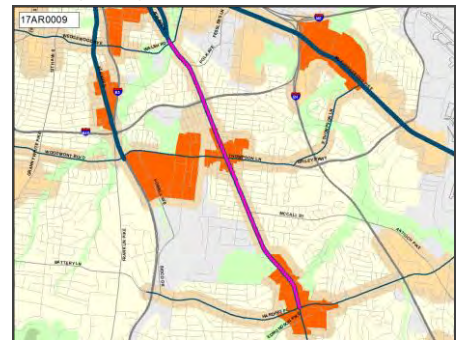
17AR0009

Title Nolensville Area Projects
Description Public artwork on and around Nolensville Pike Corridor area
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$105,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

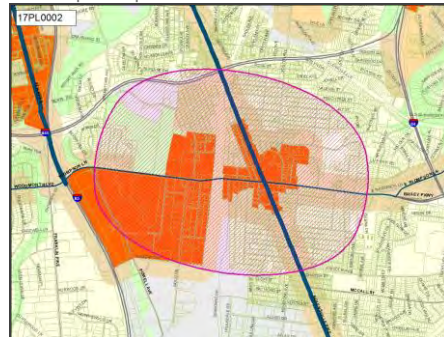
Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-160 parking spaces

Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$19,731,000	\$3,000,000				
	Plan/Study	Land/ROW				

18AC0002

Title BERRY HEADSTART REPLACEMENT FACILITY

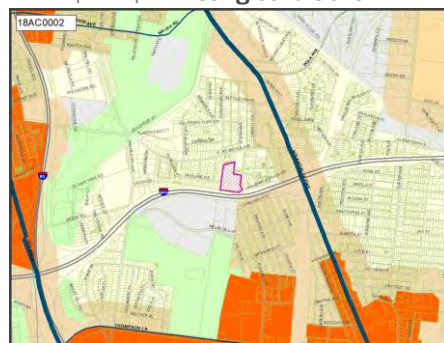
Description The Master Plan recommends building a new facility on the same property behind the existing facility.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$8,800,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

18FM0002

Title Neighborhood Markets - Infrastructure

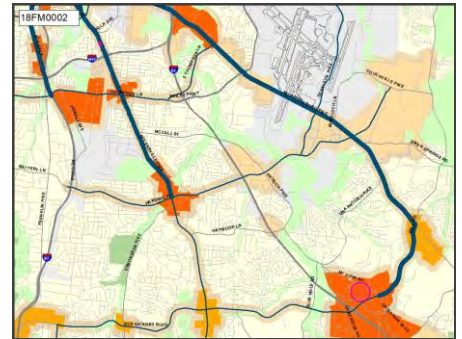
Description Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to increase of vendor fee collection and sponsorship of market.

Need Alignment with Nashville Next, NFM strategic and master plan to expand services and access to low income, underserved and at risk populations. parks have been identified based on need and readiness over the next three years.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Farmer's Market	\$300,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

18HC0001

Title NASHVILLE CITY CEMETERY PRESERVATION

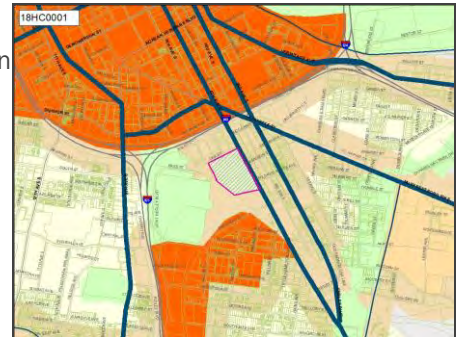
Description Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Need To complete work detailed in 2006 Nashville City Cemetery Master Plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Historical Commission	\$150,000					
	Build/purchase					

19BE0019

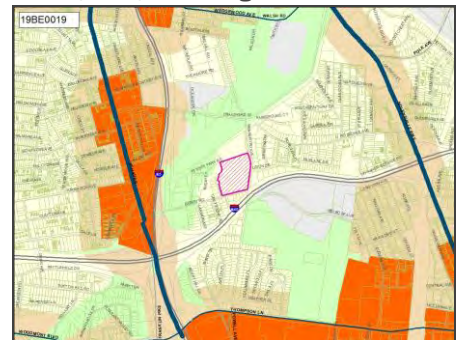
Title CENTRAL OFFICE SPACE UPGRADES

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$1,575,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

19BE0020

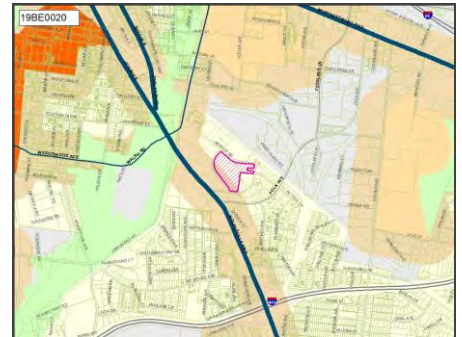
Title OPERATIONS BUILDING - OFFICE RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$500,000					
	Build/purchase					

19DS0030

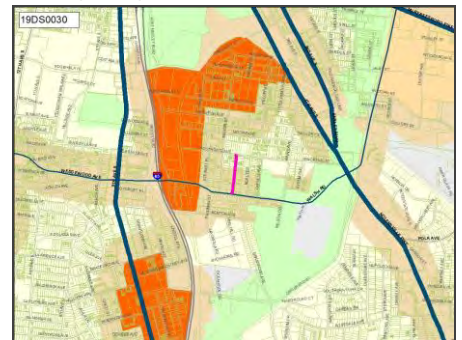
Title Sidewalks On Allison PI

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$990,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

19DS0039

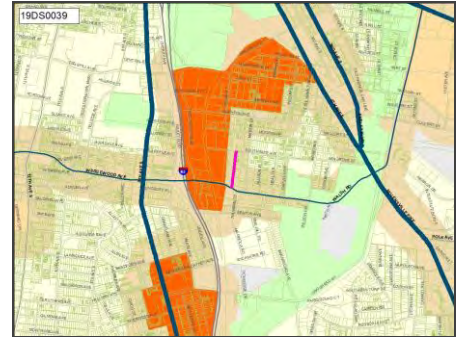
Title Sidewalks On Stewart Pl

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$895,000					
	Build/purchase					

19DS0063

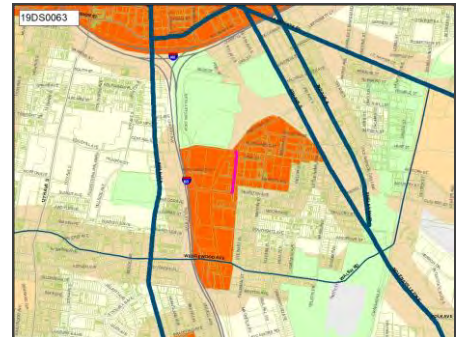
Title Sidewalks On Hagan St

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,040,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

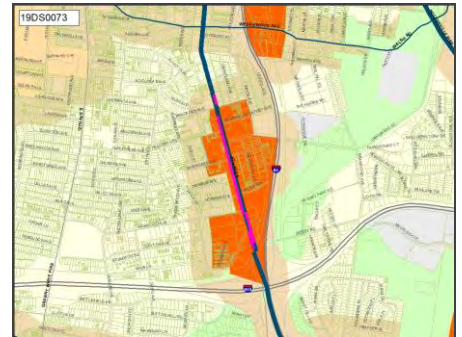
19DS0073

Title 8th Avenue Sidewalk Gaps
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$330,000					
	Build/purchase					

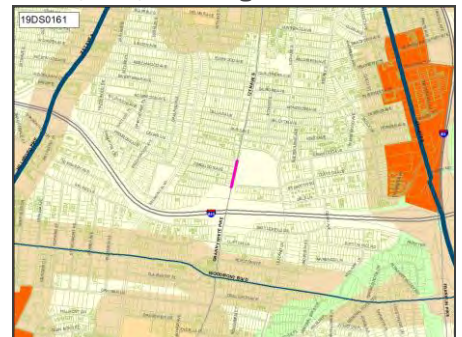
19DS0161

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
 Need There are crosswalks to Sevier Park at Kirkwood and Gale Lane. Residents of Ferguson do not have a way to access either crosswalk without walking in the street. Extending the existing sidewalk one block would enable residents of every cross street to ge

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

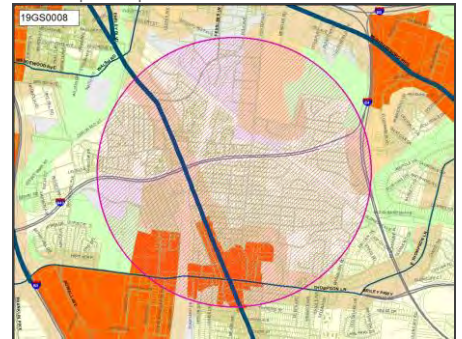
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic
 Need New Woodbine Replacement Clinic

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$7,105,700					
	Build/purchase					

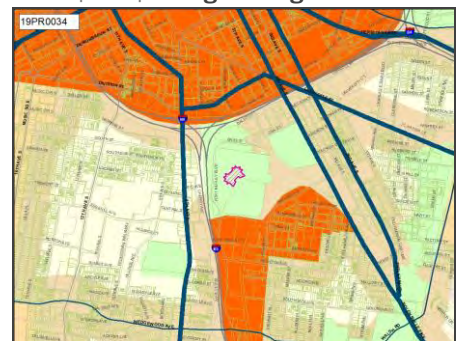
19PR0034

Title Fort Negley on-going stonework repair and stabilization.
 Description Annual program to restore and stabilize historic stonework
 Need Decades of deferred maintenance

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$9,000,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

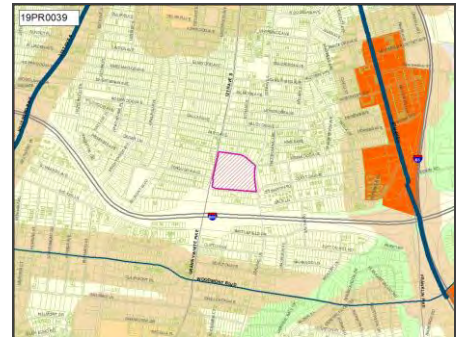
19PR0039

Title Sevier Park Master Plan -- Sunnyside Mansion rehabilitation
Description Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements
Need Historic structures are collapsing. Mansion ell will be used for Historical Commission offices

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,600,000					
	Build/purchase					

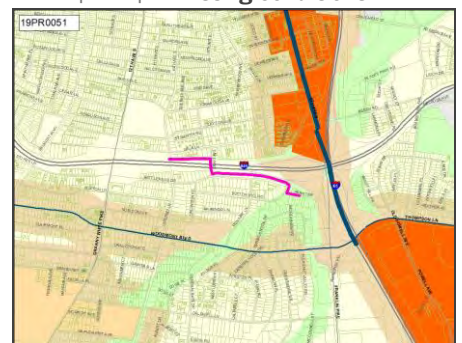
19PR0051

Title 440 Greenway - Phase Two development
Description Trail development between Sevier Park and Browns Creek Park
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$6,275,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

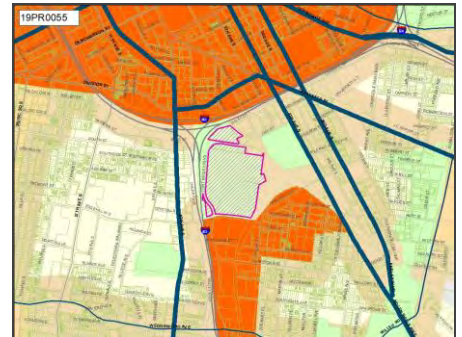
19PR0055

Title Fort Negley/Greer area park master planning
 Description park and greenway master planning for Fort Negley Park and environs
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Plan/Study					

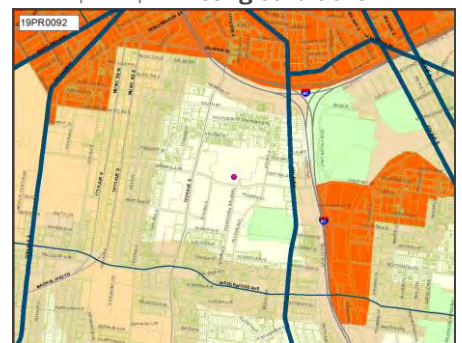
19PR0092

Title Replace Easley Community Center, upgrade to Regional
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$14,500,000					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

20AC0007

Title Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

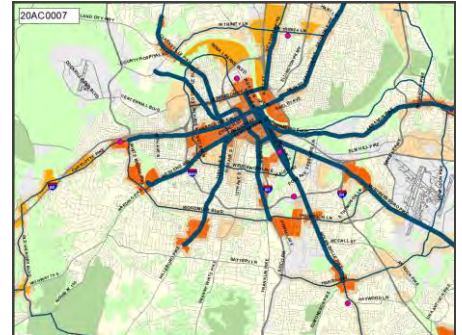
Description Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

Need To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					
		Build/purchase				

20DS0001

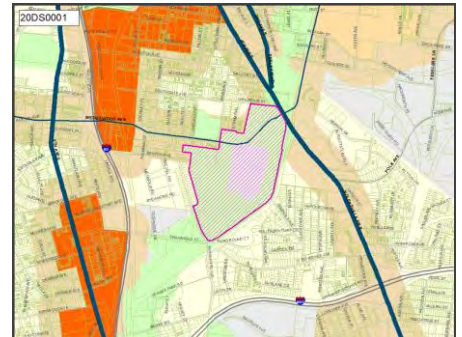
Title Phase II of Fair Park

Need Continues Browns Creek Greenway, remediation of Browns Creek and extension of green space at Fairgrounds Nashville. Stormwater variance lasts for five years and we're in Year 2.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$7,000,000					
		Build/purchase				

District 17 | Sledge

Projects from prior CIBs

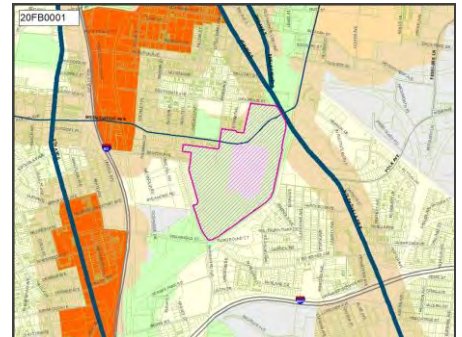
20FB0001

Title Fairgrounds Sites Improvements
 Description Additional Improvements to Fairground Sites
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
State Fair Board	\$25,000,000					
	Build/purchase					

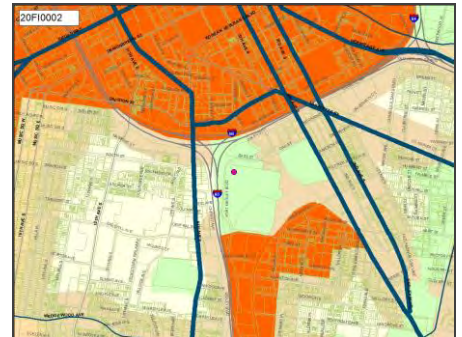
20FI0002

Title ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION
 Description Capital Allocation for Adventure Science Center
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Finance	\$1,313,500					
	Build/purchase					

District 17 | Sledge

Projects from prior CIBs

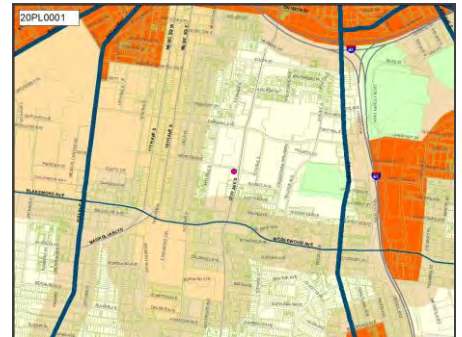
20PL0001

Title EDGEHILL LIBRARY - REPLACEMENT
 Description Replacement of Edgehill Library
 Need

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$21,600,000					
	Build/purchase					

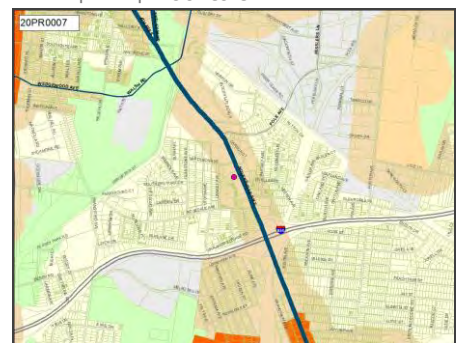
20PR0007

Title Casa Azafran Park - Phase 2
 Description Initiation of Phase 2 of Casa Azafran Park
 Need

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,680,000					
	Build/purchase					

District 18 requests

District 18 | Cash

New projects

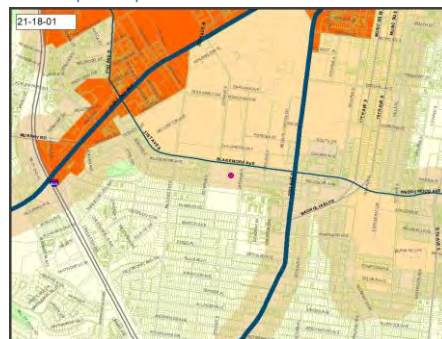
21-18-01

Title New slide- Fannie Mae Dees park playground
 Description replace damaged and removed slide

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Compatible slide is no longer manufactured. Maintenance Divisin seeking short-term solution. Total playground is reaching end of lifespan. Budgetary number is for a replacement playground.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

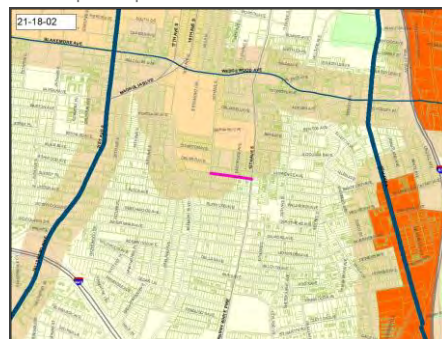
21-18-02

Title Traffic calming- Ashwood 15th to 12th
 Description cushions or whatever is deemed best
 Need Ashwood has a steep hill and this is last side street before Belmont Campus to cut through from 12th to Belmont Blvd. so lots of extra traffic

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Programmatic improvement - apply through Traffic Calming program

District 18 | Cash

New projects

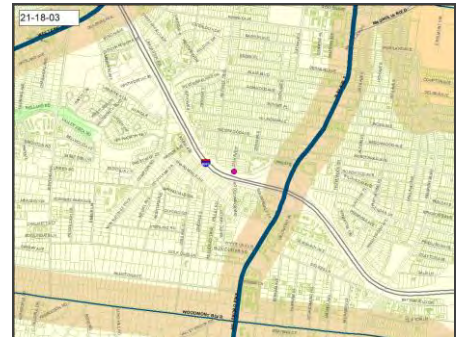
21-18-03

Title Widen dead end turnaround space at end of 27th Ave
 Description widen pavement at dead end of 27th off Woodlawn
 Need tight turnaround, damage to mailboxes, stormwater drains

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$100,000					
	Build/purchase					

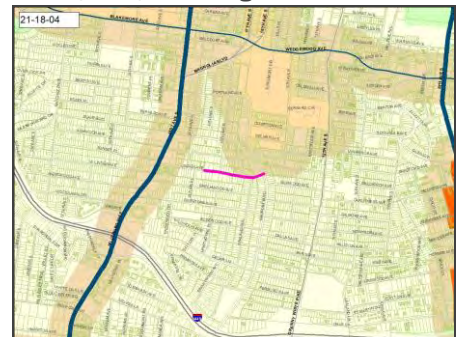
21-18-04

Title Linden sidewalks
 Description Sidewalks on Linden Belmont to 19th

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	1,900'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,710,000					
	Build/purchase					

District 18 | Cash

New projects

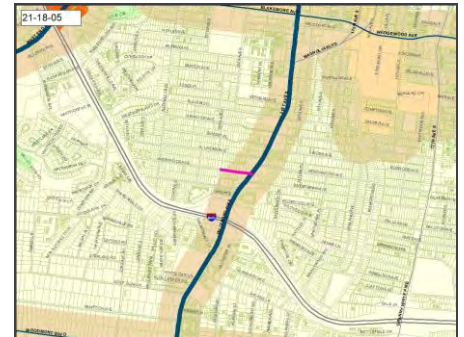
21-18-05

Title Traffic calming Westwood 21st to 25th
 Description cushions or whatever is deemed best
 Need Westwood gets lots of traffic off 21st/440and has no sidewalks

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Programmatic improvement - apply through Traffic Calming program

District 18 | Cash

Projects from prior CIBs

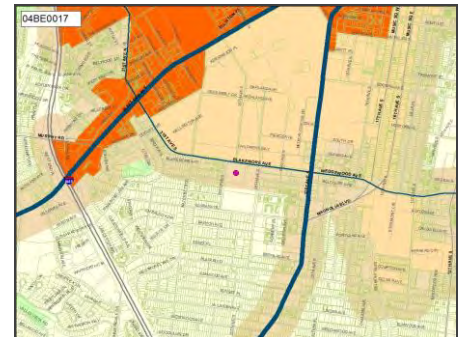
04BE0017

Title HARRIS-HILLMAN SPECIAL ED. RENOVATION
 Description Harris-Hillman Special Ed. - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,400,000
						Build/purchase

District 18 | Cash

Projects from prior CIBs

14BE0010

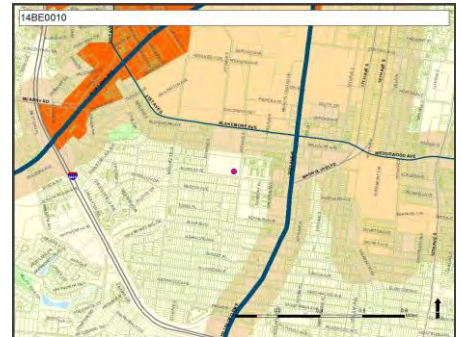
Title EAKIN ELEMENTARY RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$31,220,000 Build/purchase

14BE0022

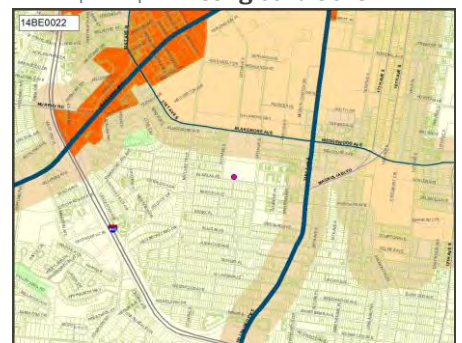
Title MARTIN CENTER - RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$13,060,000 Build/purchase

District 18 | Cash

Projects from prior CIBs

19DS0048

Title Crosswalk At Belcourt Ave. And 21st. Ave S.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$140,000					
	Build/purchase					

19DS0064

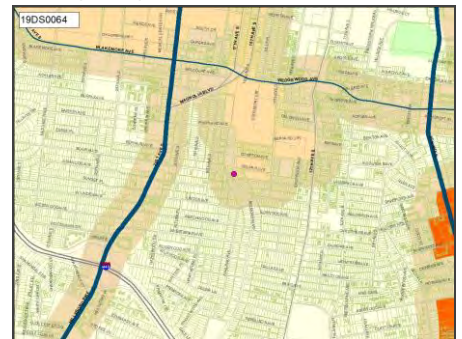
Title Stoplight At Belmont And Blair

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$360,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

19DS0081

Title Sidewalk On 25th Ave S
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

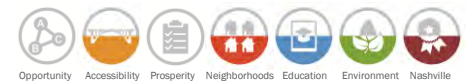
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,450,000					
	Build/purchase					

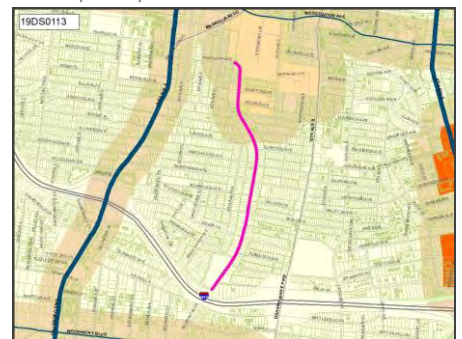
19DS0113

Title Intersection Improvement For Bicyclists On Belmont Blvd Between
Portland Avenue And Gale Lane
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$250,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

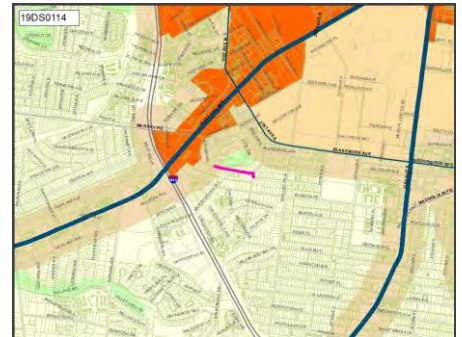
19DS0114

Title Construct Sidewalks On Acklen Ave
 Need 32nd to Marlborough

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,660,000					
	Build/purchase					

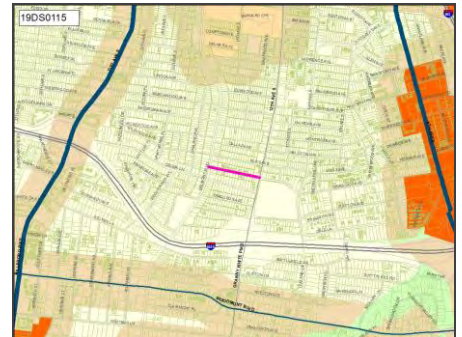
19DS0115

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$600,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

19DS0148

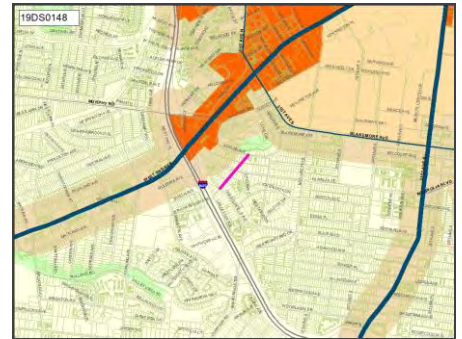
Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,330,000					
	Build/purchase					

19DS0161

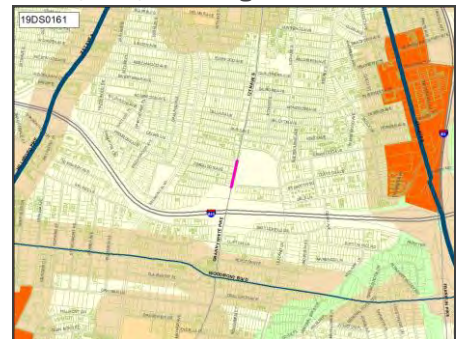
Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Need There are crosswalks to Sevier Park at Kirkwood and Gale Lane. Residents of Ferguson do not have a way to access either crosswalk without walking in the street. Extending the existing sidewalk one block would enable residents of every cross street to ge

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

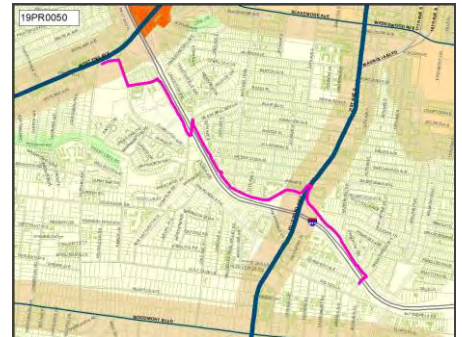
19PR0050

Title 440 Greenway
 Description Development of trail linkage connecting to Centennial Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$896,000					
	Build/purchase					

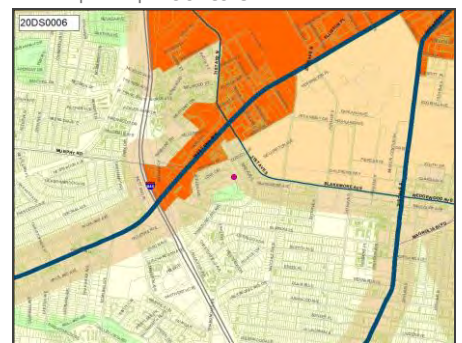
20DS0006

Title Traffic calming around Love Circle
 Description speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000
 Need This is very dangerous because of the narrowness of the streets. Despite a speed limit of 20 mph, cars frequently travel much faster. Two speed humps on each street would be very effective in ensuring that all cars travel a safe speed. Orleans and Ac

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$150,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

20DS0007

Title Upgrade stormwater system drainage at Alley 804

Description Between 25th Avenue and Natchez Trace. Includes paving the alley

Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$325,000					
	Build/purchase					

20DS0023

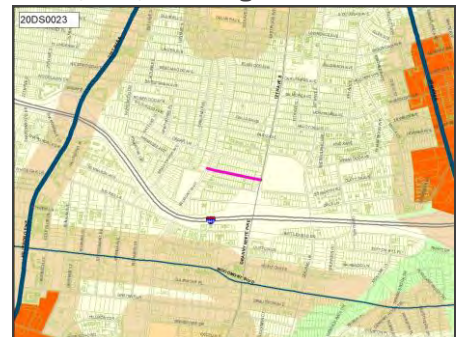
Title Sidewalk - Ferguson Ave from Granny White to Belmont

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$600,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

20DS0061

Title Ashwood stormwater improvements

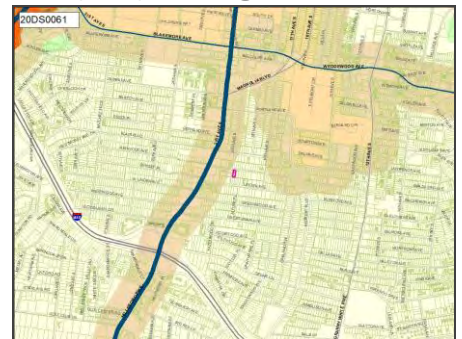
Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$255,000					
	Build/purchase					

20DS0062

Title Byron stormwater improvements

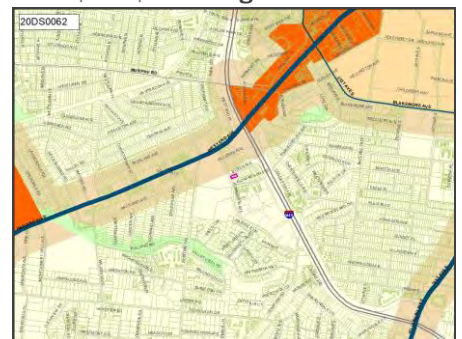
Description 3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Need This is a longstanding problem that creates slipping hazards from algae growth in warm weather and ice in cold weather. Street has no stormwater infrastructure to capture water before it creates a hazard.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$255,000					
	Build/purchase					

District 18 | Cash

Projects from prior CIBs

20DS0063

Title West Linden stormwater improvements

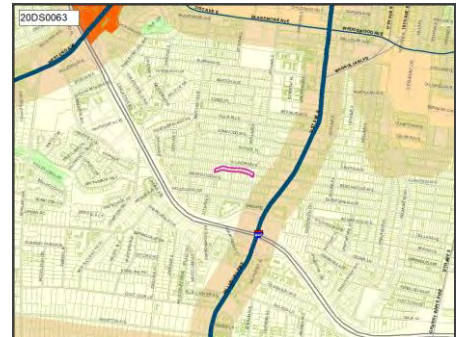
Description Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 millio

Need Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,025,000					
	Build/purchase					

20DS0064

Title Elmwood stormwater improvements

Description 1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Need Water crossing street is a slip hazard

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$255,000					
	Build/purchase					

District 19 requests

District 19 | O'Connell

New projects

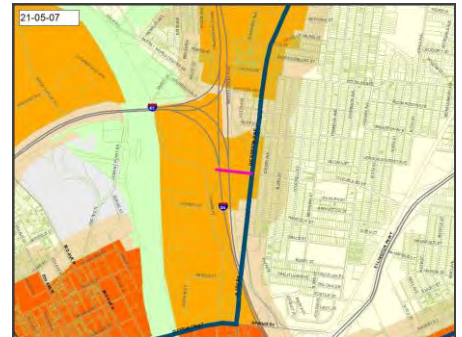
21-05-07

Title Cleveland Street Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$44,278,090					
	Build/purchase					

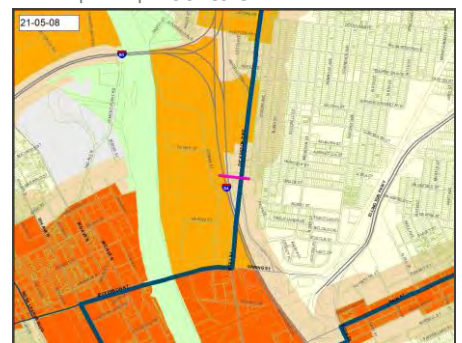
21-05-08

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$13,283,426					
	Build/purchase					

District 19 | O'Connell

New projects

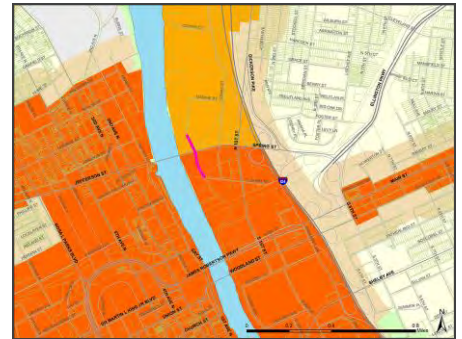
21-05-09

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$13,283,426					
	Build/purchase					

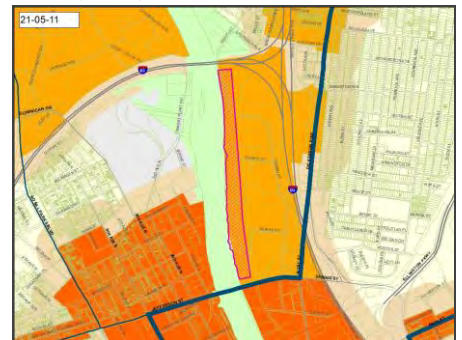
21-05-11

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	This number has not been verified by Metro Parks and does not appear to include significant cost issues including riverbank stabilization.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$11,504,633					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

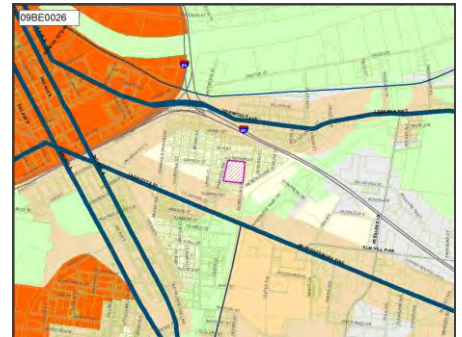
09BE0026

Title NAPIER ELEMENTARY RENOVATION
 Description Napier Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,620,000 Build/purchase

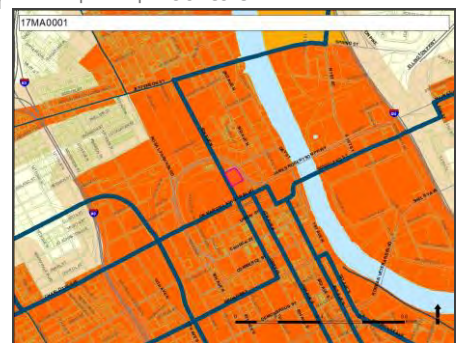
09MA0001

Title PLUMBING & HVAC REPAIRS / RENOVATIONS
 Description Improvements to Plumbing & HVAC system.
 Need To upgrade the original & Obsolete HVAC system of Municipal's 56 year old building by re-commissioning the controls from pneumatic to electronic & remobilizing air handling units which are out of service, resulting in savings from energy efficiency.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$2,500,000 Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

09WS0002

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

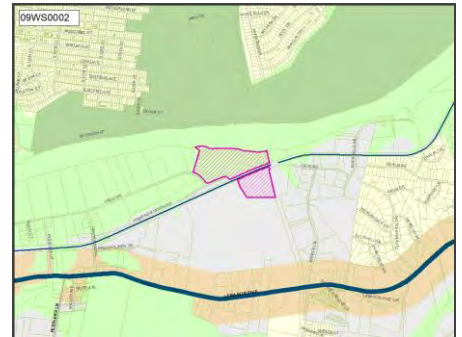
Description INCLUDES INCREASING CLEARWELL CAPACITY, TREATMENT IMPROVEMENTS TO MEET REGULATIONS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$81,650,000					
	Build/purchase					

09WS0007

Title CENTRAL WASTEWATER TREATMENT PLANT

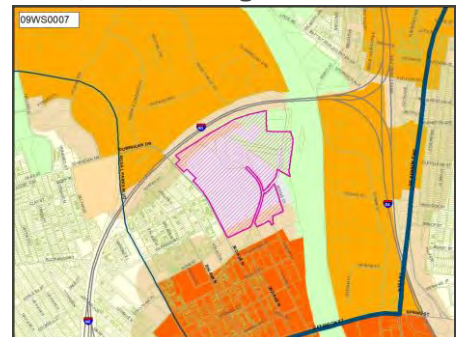
Description REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$60,350,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

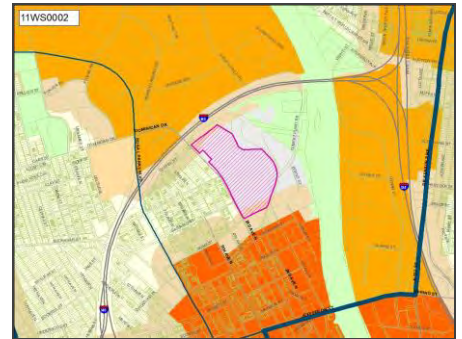
11WS0002

Title BIOSOLIDS AND ODOR CONTROL
 Description SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY
 Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$15,485,000					
	Build/purchase					

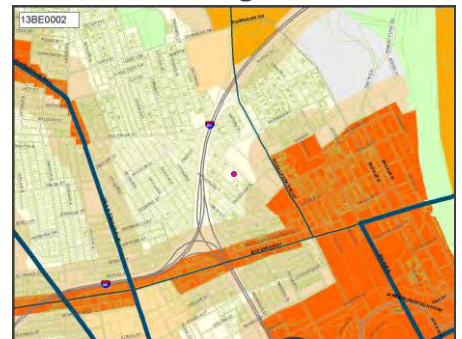
13BE0002

Title BUENA VISTA ELEMENTARY E.O. RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,710,000
						Build/purchase

District 19 | O'Connell

Projects from prior CIBs

14MA0003

Title RENOVIATIONS - WINDOWS AND FLOORS
Description Renovations/Replacement - Windows and Floors.
Need Replace all plate windows as they are original to the 56 yr old building. Also stain concrete floors throughout the building to enhance the aged appearance.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$4,500,000					
		Build/purchase				

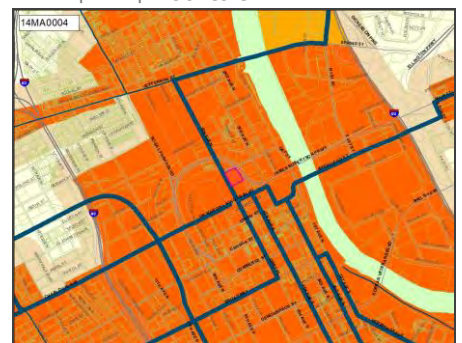
14MA0004

Title PAVILION BUILD-OUT FOR PLAZA AREA
Description Pavilion Build-Out for Plaza Area.
Need Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium			\$3,000,000			
			Build/purchase			

District 19 | O'Connell

Projects from prior CIBs

15MA0001

Title DOME LIGHTING RE-LAMP PROJECT
Description Replace Existing Lights in Dome to Improve Efficiency.
Need To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$1,200,000					
	Build/purchase					

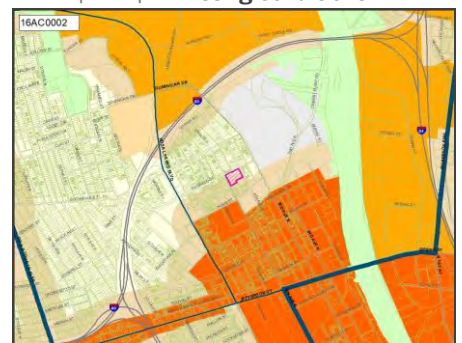
16AC0002

Title KITCHEN REPLACEMENT STAND ALONE FACILITY
Description To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$6,050,000				
	Land/ROW	Build/purchase				

District 19 | O'Connell

Projects from prior CIBs

16MA0001

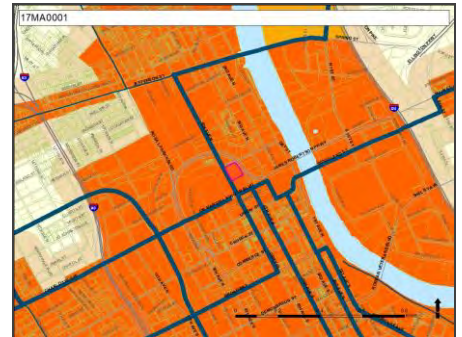
Title NEW EQUIPMENT - RIGGING GRID

Need In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more "marketable" to concert promoters, rehearsals & TV productions.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$1,500,000					
	Build/purchase					

16MA0002

Title NEW RISERS & PREMIUM CHAIRS

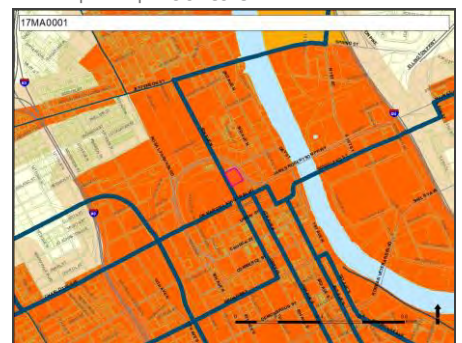
Description Replace Hazardous, worn out Risers and worn out Portable Seats with new Telescopic, elevated risers and premium seats.

Need HAZARDOUS RAILINGS; In 2018, 2 railings broke, resulting in patrons falling approx. 12 ft to floor. Risers are original to the bldg when it 1st opened 56 yrs ago. Portable seats are 15+ yrs old. Risers are very labor intensive to remove & re-assemble.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$1,500,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

16MA0003

Title DOME ROOF RECOAT

Description Renovation/Repairs/Recoating of the exterior of Dome Roof.

Need The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be recoated in order to prevent future leaks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$2,200,000					
	Build/purchase					

16000001

Title EDS REPAIR & REPLACEMENT PROJECTS

Description EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Energy System	\$1,485,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

16000002

Title MANHOLE INSULATION REPAIR & REPLACEMENT
 Description Manhole Insulation Repair & Replacement - Insulation is Non-Existent
 or in very Poor Condition
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Energy System	\$330,000					
	Build/purchase					

16000003

Title GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
 Description Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Energy System	\$1,292,500					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

16000005

Title ENGINEERING - PROJECT ADMINISTRATION
 Description Engineering - Project Administration - 10%
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Energy System	\$282,300					
	Build/purchase					

16000006

Title SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING
 Description Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.
 Need Service Restoration, Expansion, Repairs and Metering Modifications

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
District Energy System	\$3,207,600					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

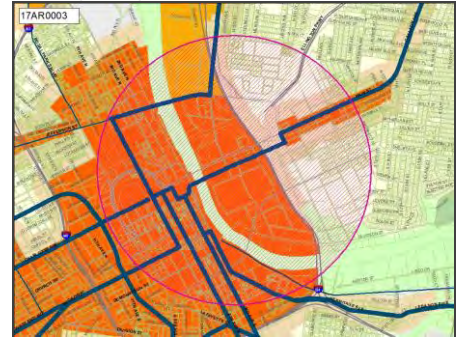
17AR0003

Title Juvenile Court
 Description Public artwork within Juvenile Court.
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$210,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

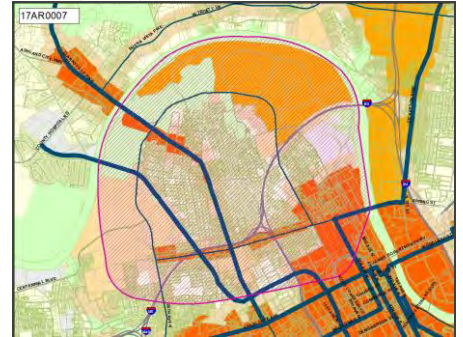
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

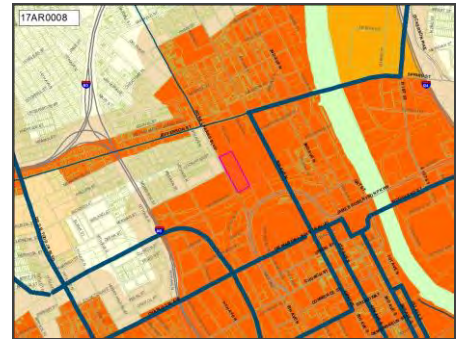
17AR0008

Title Farmers' Market
 Description Public artwork at Farmers' Market.
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$25,000					
	Build/purchase					

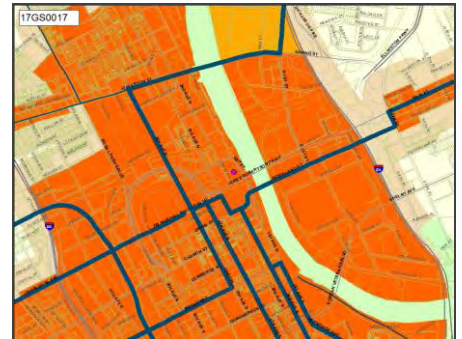
17GS0017

Title A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
 Need additional funding needed for Phase II

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$6,000,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

17MA0002

Title CONCESSION HUT UPGRADES

Description Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Need This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium		\$1,000,000				
		Build/purchase				

18FD0005

Title Update Fire Station #2

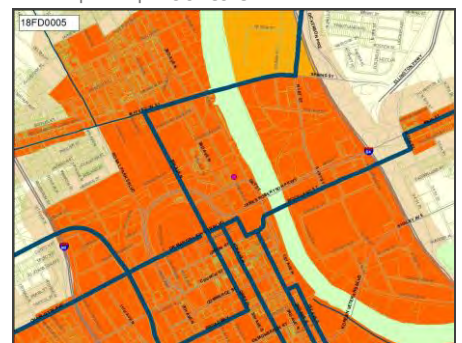
Description Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Need Current fire station is beyond repair due to age (42) and cost to replace mechanical and plumbing systems. This building once housed NFD Administration which abandoned the second floor in 2007.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Fire Department	\$16,000,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

18HA0004

Title FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Description Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Need Continued Preservation of Historic Property

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$4,000,000					
	Build/purchase					

18MA0002

Title Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

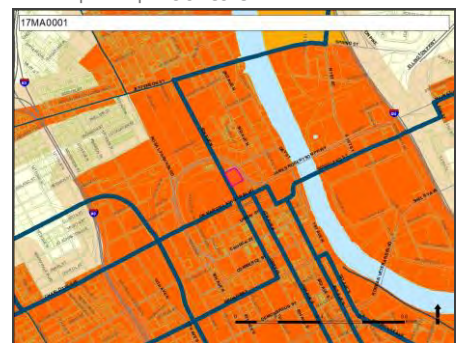
Description Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Need Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$3,000,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

18MA0003

Title Improve Acoustics in Arena/Dome

Description Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 56 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

Need With the Preferred Promoter contract with Live Nation, improving the Acoustics would enhance their concerts. The 56 year old Auditorium needs this addition as it would also be an incentive for luring other concerts promoters & TV shows.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$125,000					
	Build/purchase					

18MA0004

Title Renovate Meeting Room A-31

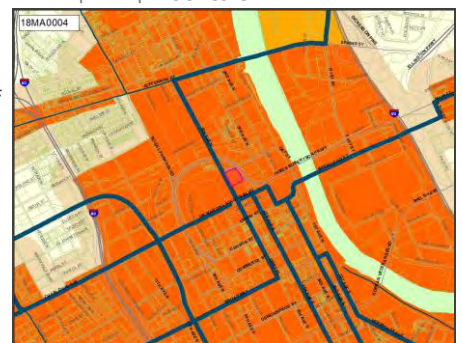
Description Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Need The A-31 Meeting Room, located outside the offices, is probably one of our most used rooms. It has not been updated in 25+ yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Municipal Auditorium	\$100,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

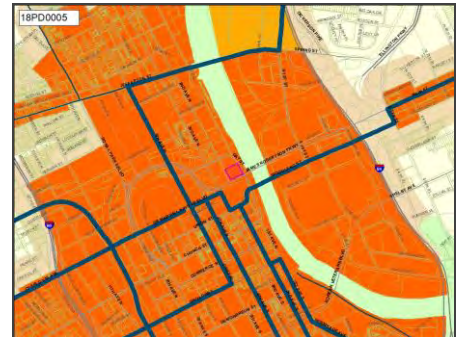
18PD0005

Title Sex Offender Registry Office
 Description Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture
 Need Safety of evidence and court case integrity. Departmental Priority 29

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$97,000					
	Build/purchase					

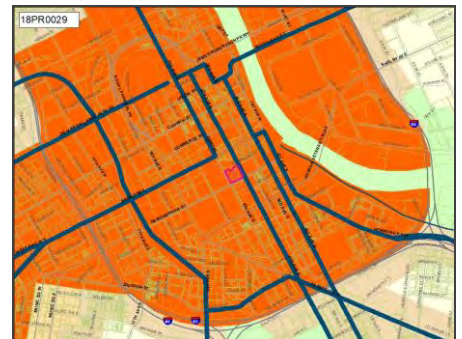
18PR0029

Title Walk of Fame Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,500,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

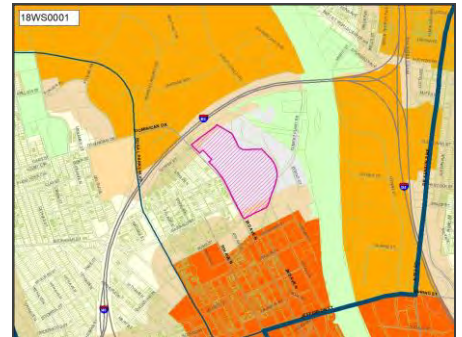
18WS0001

Title ADMINISTRATION BUILDING PROJECTS
 Description PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING
 Need UPGRADING A FACILITY

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Water & Sewer	\$1,000,000	\$21,100,000				
	Plan/Study	Build/purchase				

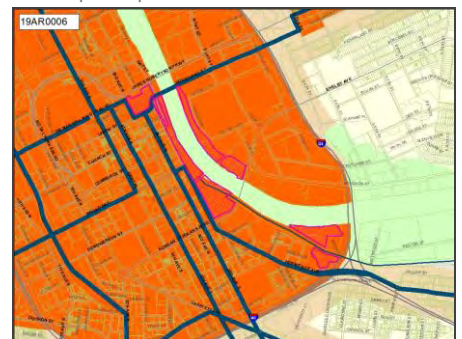
19AR0006

Title Riverfront Parks Public Art Planning
 Description Planning for Public Art within Wharf Park and other sites near Riverfront
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$250,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

19DS0097

Title Upgrade Streetscape And Sidewalks On James Robertson Parkway
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$75,000					
	Plan/Study					

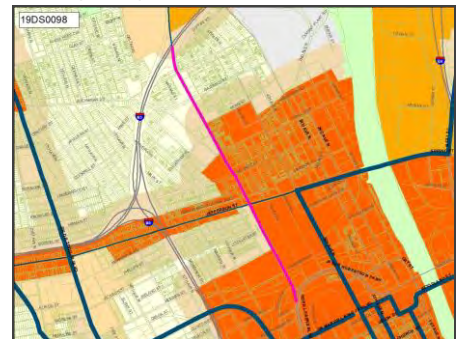
19DS0098

Title Reconstruct Rosa L Parks Blvd From James Robertson To I-65
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$60,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

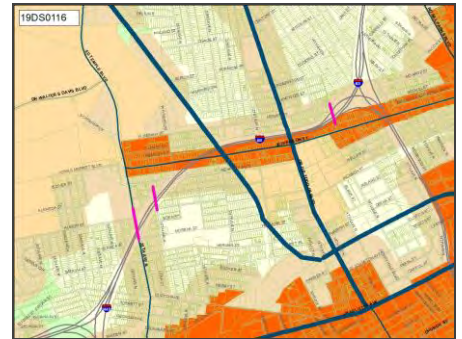
19DS0116

Title Construct Three Caps Across I-40 Along Jefferson St
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$100,000					
	Plan/Study					

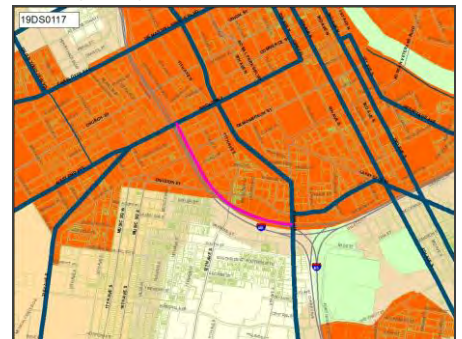
19DS0117

Title Construct A Cap Over I-40 Along The Gulch.
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$100,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

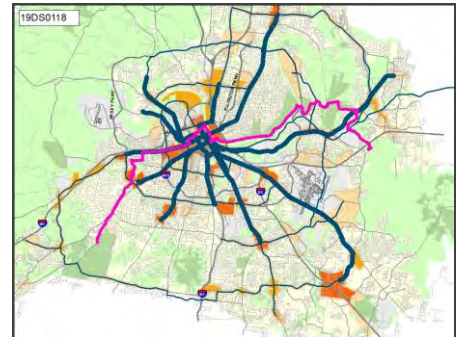
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

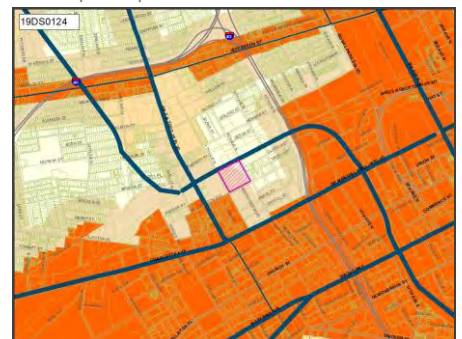
19DS0124

Title Improvements To Watkins Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

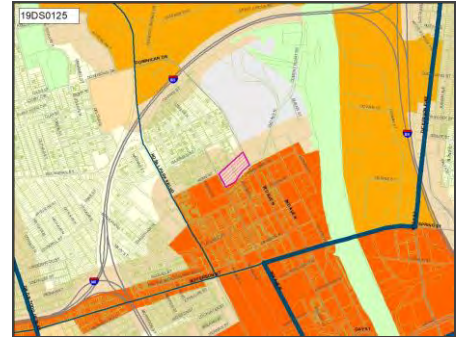
19DS0125

Title Improve Playground At Morgan Park And Add A Dog Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$150,000					
	Build/purchase					

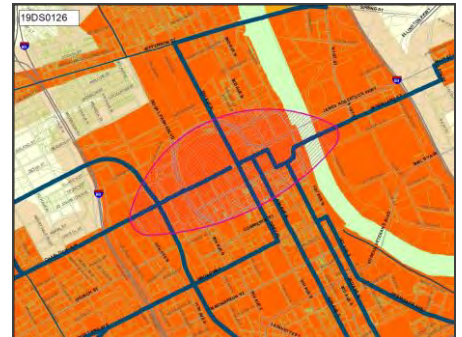
19DS0126

Title Greenway Connecting Capitol View To Riverfront
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

19DS0127

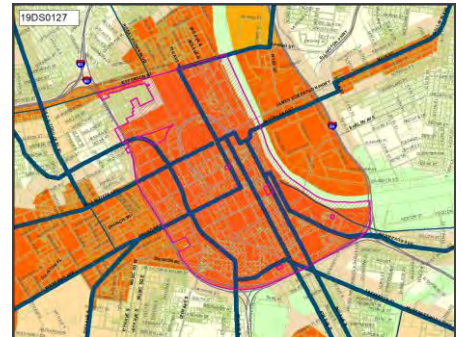
Title Create An Urban Bike Center In Downtown

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$55,000					
	Plan/Study					

19DS0128

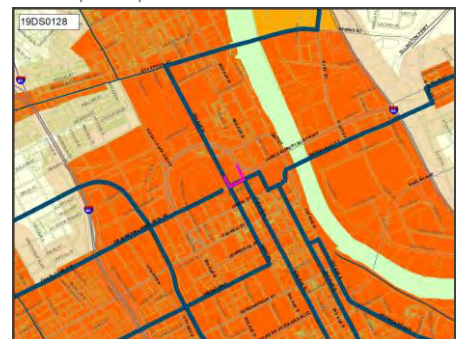
Title Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

19DS0129

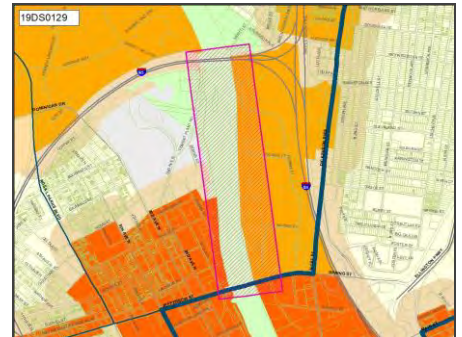
Title Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$75,000	\$22,139,044				
	Plan/Study	Build/purchase				

19DS0130

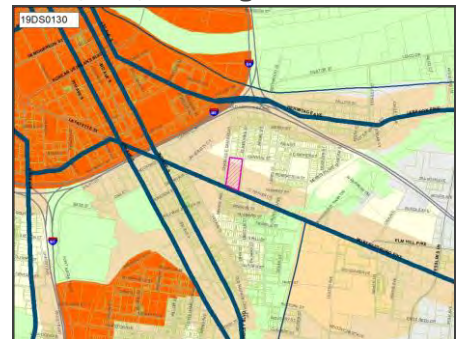
Title Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

19DS0131

Title Extend 14th Avenue N To Charlotte Ave
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

19DS0132

Title Construct Pedestrian Connection From Hope Gardens To Capitol View
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$40,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

19FM0001

Title Culinary Incubation Center

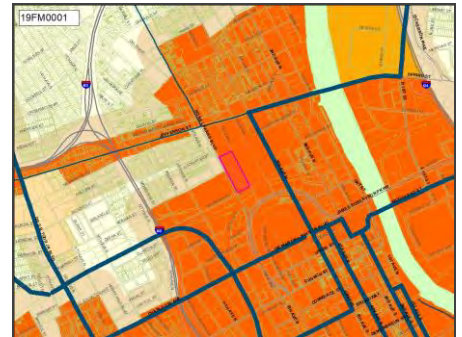
Description Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Need NFM seeking to establish public private partnership to operate a culinary incubation center at NFM to improve public education, food safety training and revenue for NFM.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Farmer's Market	\$50,000					
	Plan/Study					

19GS0005

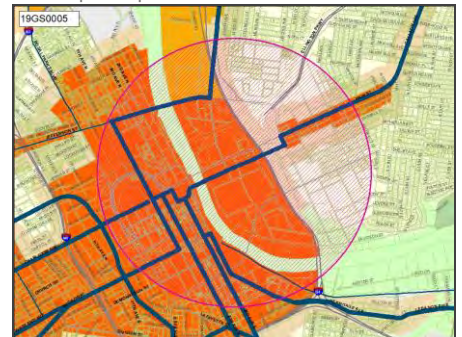
Title Juvenile Justice Center

Description New facility for Juvenile Justice Center

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$137,900,900					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

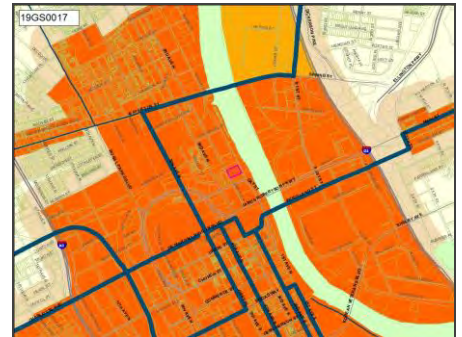
19GS0017

Title Sheriff - Administrative Offices - Construction
 Description Construction Contingency for Sheriff's Administration Offices
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$17,200,000					
	Build/purchase					

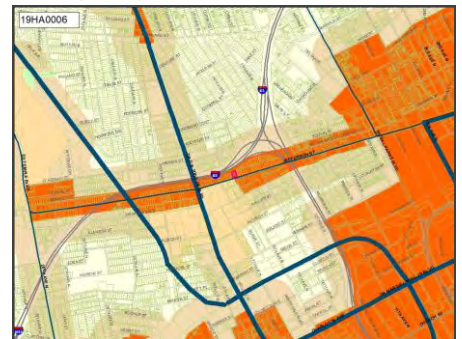
19HA0006

Title PARK PROJECT - JEFFERSON STREET
 Description Installation of Park Improvement on Property Located at 1606 Jefferson Street
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$850,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

19HA0007

Title ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION

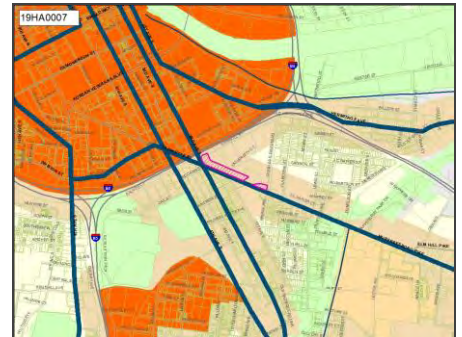
Description Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan

Need Increase in Affordable and Workforce Housing

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$4,777,000					
	Land/ROW					

19PD0001

Title Central - Fitness Room Build Out

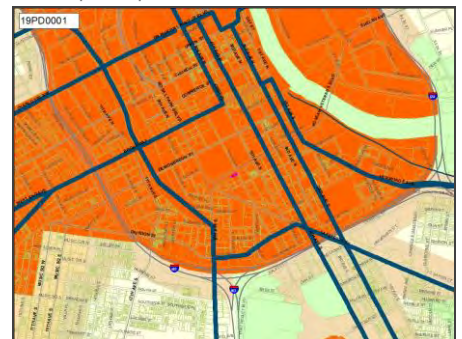
Description Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Need Upgrading an obsolete facility. Departmental Priority 19.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$371,100					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

19PR0052

Title Jefferson Street Park development

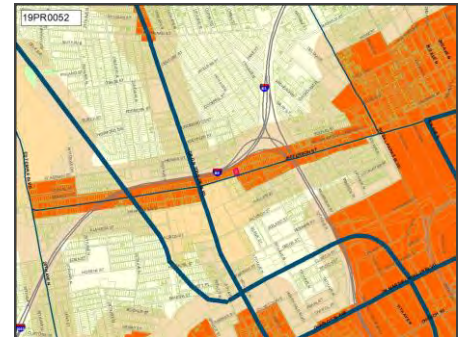
Description Development of pocket park.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,800,000					
	Build/purchase					

19PR0053

Title Wharf Park - Phase One Design

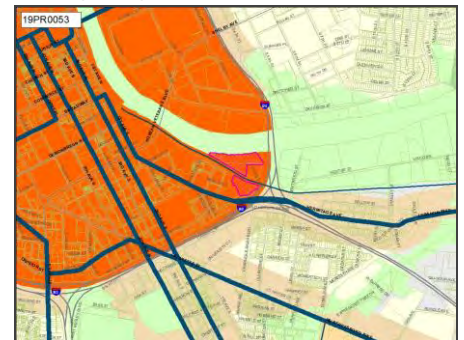
Description Phase One design based on park master plan to be completed in 2019

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Department comments and estimates	
Parks	Department comment
Parks (new)	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,600,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

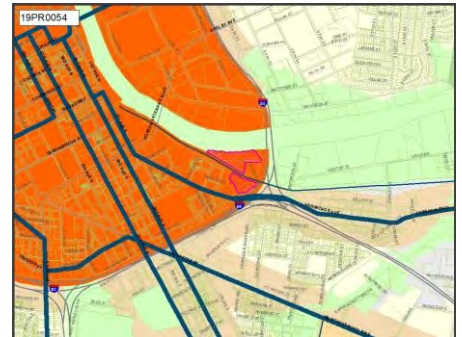
19PR0054

Title Wharf Park -- Phase One Construction
 Description Phase One construction
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$25,000,000					
	Build/purchase					

19PR0057

Title Fort Nashborough - Phase Two
 Description Interior build-out and educational resource development for staffed facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,880,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

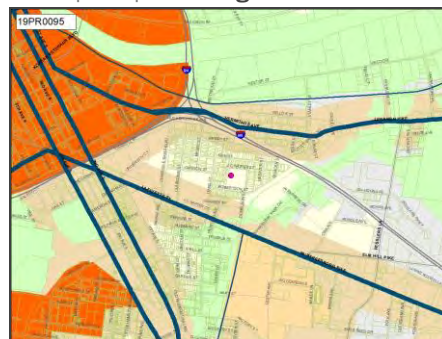
19PR0095

Title Replace Napier Neighborhood Community Center, upgrade to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$14,500,000					
	Build/purchase					

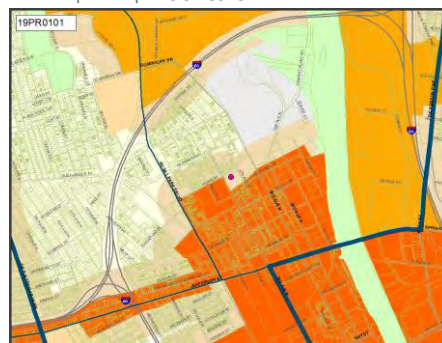
19PR0101

Title Renovate and reprogram Morgan Community Center
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,500,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

19PW0003

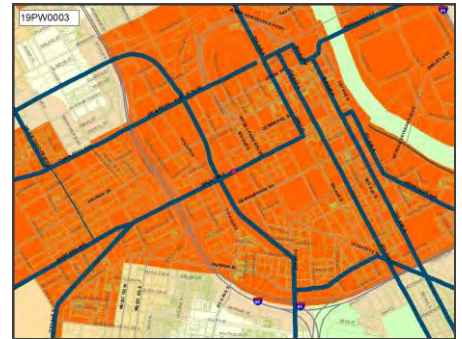
Title 10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$9,000,000					
	Build/purchase					

19SP0006

Title BRIDGESTONE ARENA - IMPROVEMENTS

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Sports Authority	\$26,000,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

20AC0002

Title Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.

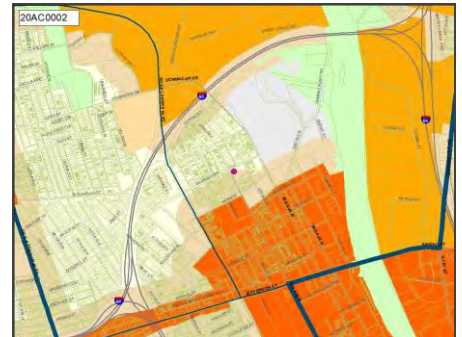
Description Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

Need To provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$150,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

20AC0007

Title Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

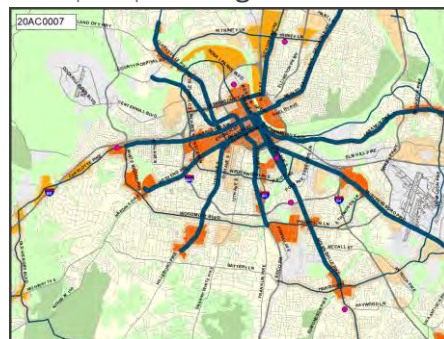
Description Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

Need To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					
	Build/purchase					

20DS0065

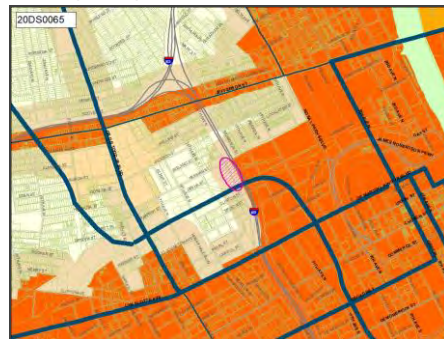
Title Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Need Upgrade the CSX gate arms to design a two-way cycle track along this roadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 19 | O'Connell

Projects from prior CIBs

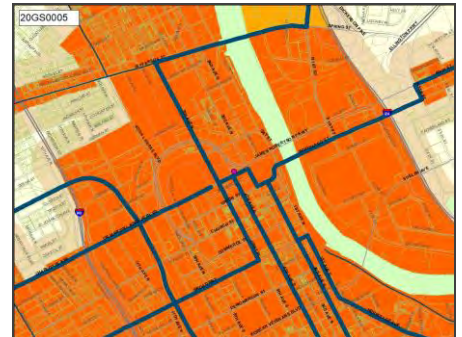
20GS0005

Title Morris Memorial Building - Acquisition and Renovation
 Description Acquisition of the Morris Memorial Building and Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$25,000,000					
	Build/purchase					

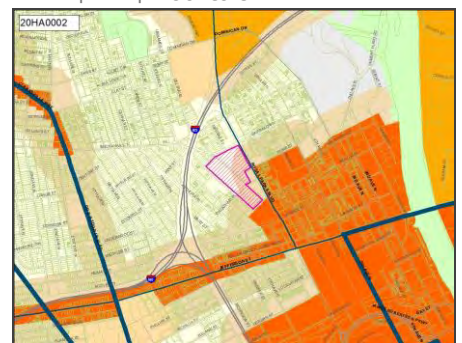
20HA0002

Title ENVISION CHEATHAM PLACE
 Description Development of a comprehensive plan for the revitalization of Cheatham Place Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$750,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

20HA0003

Title FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

Description Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.

Need Emergency and Safety Situation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MDHA	\$590,000					
	Build/purchase					

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

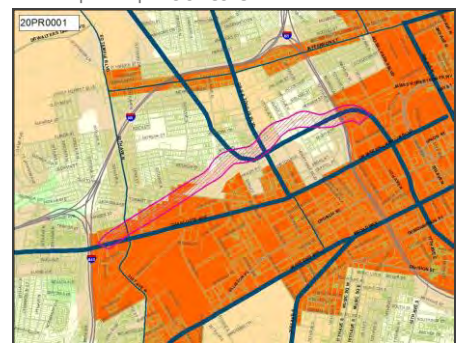
Description 2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$9,520,000					
	Plan/Study					

District 19 | O'Connell

Projects from prior CIBs

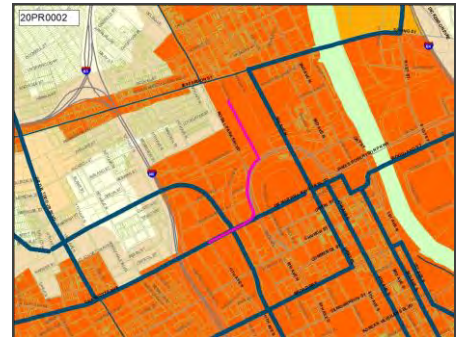
20PR0002

Title Greenway - Capitol View to Bicentennial Mall
Description Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.
Need Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,232,000					
	Build/purchase					

District 20 requests

District 20 | Roberts

Projects from prior CIBs

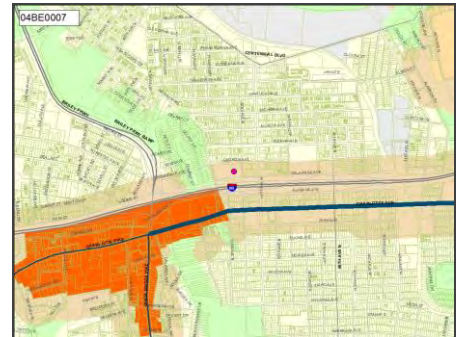
04BE0007

Title BASS, W. A. MIDDLE RENOVATION
 Description Bass, W. A. Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$26,570,000 Build/purchase

04BE0009

Title CHARLOTTE PARK ELEMENTARY RENOVATION
 Description Charlotte Park Elementary - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$16,410,000 Build/purchase				

District 20 | Roberts

Projects from prior CIBs

07AC0001

Title SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

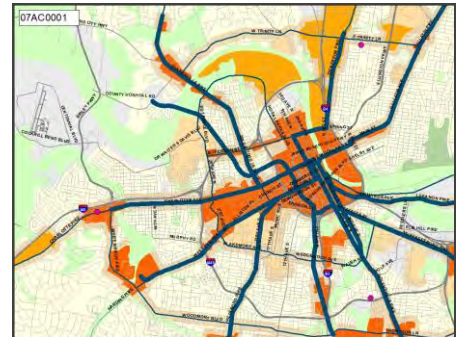
Description Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Need Federal and Fire Code Regulations find the 3 buildings out of compliance jeopardizing grant funding and affects public safety.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$276,000					Build/purchase

09BE0004

Title COCKRILL ELEMENTARY RENOVATION

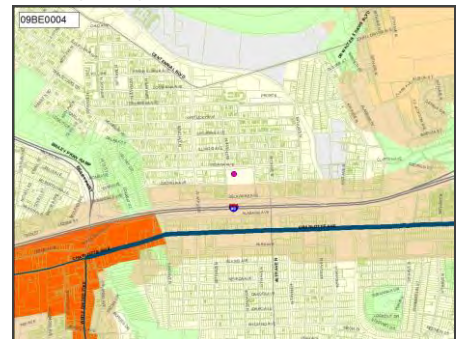
Description Cockrill Elementary School - Renovate Facility

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$22,960,000 Build/purchase

District 20 | Roberts

Projects from prior CIBs

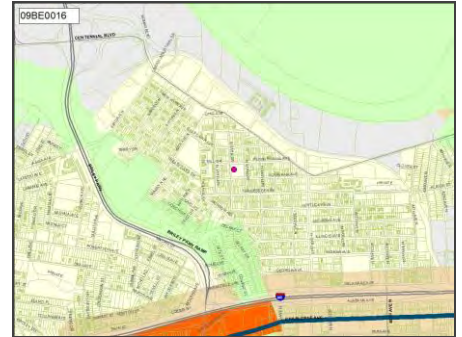
09BE0016

Title MCCANN (NASHVILLE PREP) - RENOVATION
 Description McCann (Nashville Prep) - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$12,710,000 Build/purchase

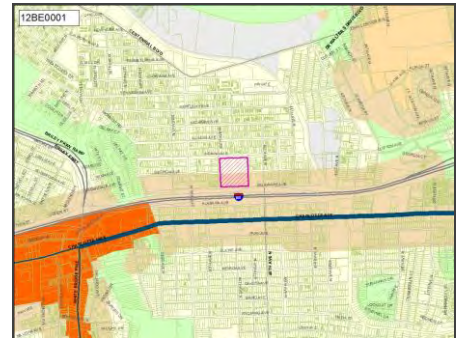
12BE0001

Title THE ACADEMY AT OLD COCKRILL - RENOVATION
 Description The Academy at Old Cockrill - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$8,590,000 Build/purchase			

District 20 | Roberts

Projects from prior CIBs

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

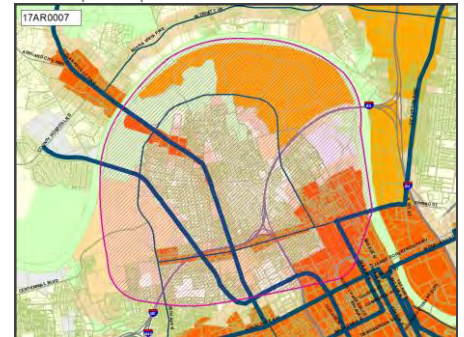
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

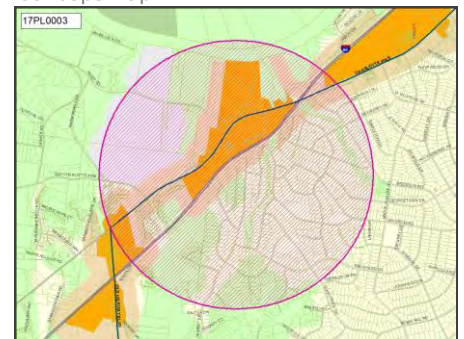
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$4,000,000		\$23,442,000
				Land/ROW		Build/purchase

District 20 | Roberts

Projects from prior CIBs

17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

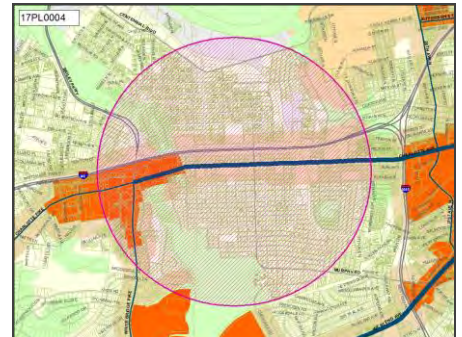
Description Renovation of/or Purchase of Land, potential Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$21,607,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

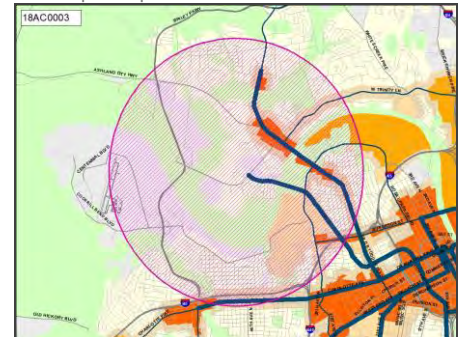
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

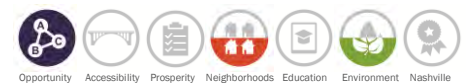
Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$8,800,000				
	Land/ROW	Build/purchase				

18PR0026

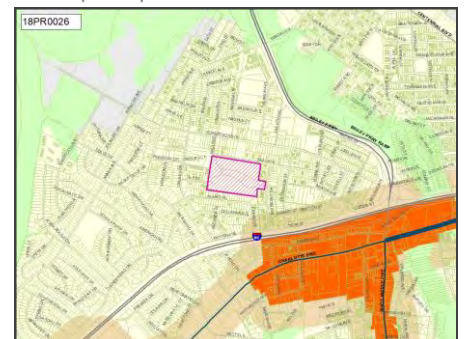
Title Add a dog park to Charlotte Park

Need

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$940,000					
		Build/purchase				

District 20 | Roberts

Projects from prior CIBs

19PR0098

Title Replace West Park Neighborhood Community Center, expand to Regional

Need We have a beautiful park with an old community center. With a new regional center we could restore the park to being a gathering place for everyone.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. An initial appropriation of \$250,000 could cover preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding. 12% multiplier added to number from previous years to account for cost escalation

Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$250,000	\$14,500,000				
	Plan/Study	Build/purchase				

19PW0004

Title MACKIE PLACE IMPROVEMENTS

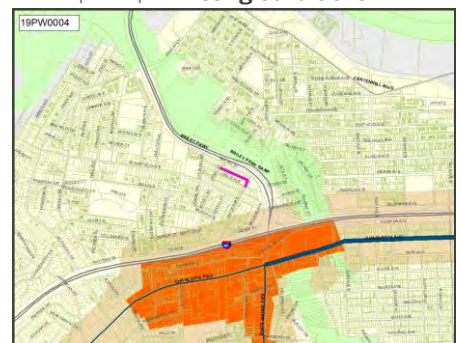
Description Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,720,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

20AC0005

Title Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.

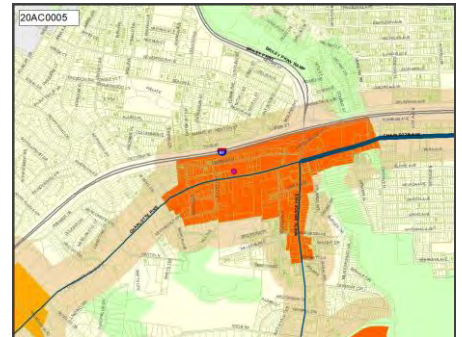
Description Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

Need To provide the required handicap accessibility at the entrance for visitors, parents, and children.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$150,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

20AC0007

Title Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

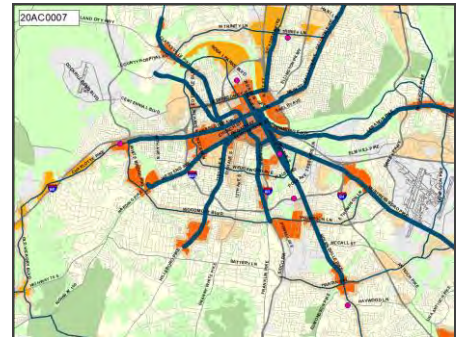
Description Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

Need To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

20DS0066

Title Expand England Park

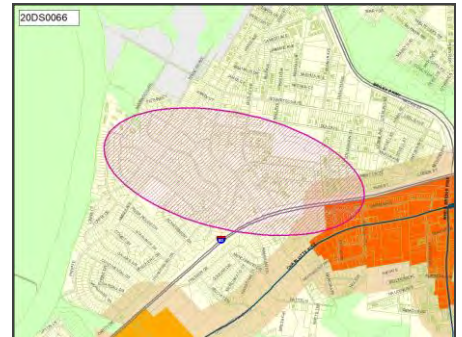
Description Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Need Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Department comments and estimates

<p>Water & Sewer</p>	<p>Department comment</p> <p>Many properties in this area had flood buyout offer after 2010; some chose not to participate. Currently there are no available funds today for a match from FEMA.</p> <p>If property owners in the area of the proposed greenway showed interest, and their home qualifies for the buyout program, and funds become available, MWS would be willing to pursue. But it is heavily dependent on FEMA/TEMA funding at this point. MWS has not attempted to purchase properties upstream of England Park</p>
<p>Parks</p> <p>Greenway</p>	<p>Department comment</p> <p>FY20 comment: Trail connection from McCabe to England Park to West Park is consistent with Plan to Play. We do not currently own the right of way and many of these property owners are not willing to provide an easement. Flood buyout should be coordinated with Metro Water Services to utilize any available buyout dollars.</p>

District 20 | Roberts

Projects from prior CIBs

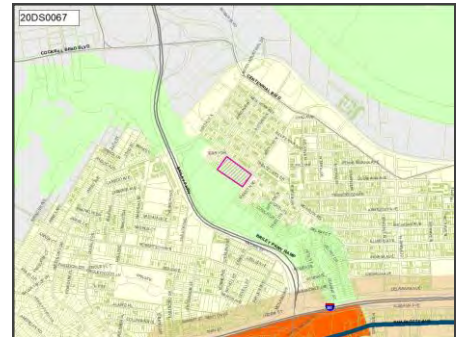
20DS0067

Title West Park tennis court improvements
Description Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.
Need The tennis courts are in unusable condition and would be utilized if they were repaired.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Build/purchase					

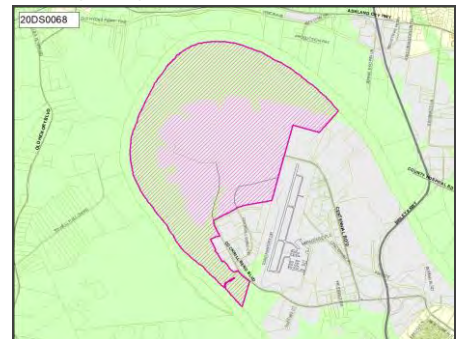
20DS0068

Title Develop State of Tennessee prison
Description Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.
Need This is approximately 100 acres of prime land that overlooks the Cumberland river, has easy access to Briley Pkwy, would be an immediate surplus to the state who isn't using the property (entirely), would continue the burgeoning growth moving westward on

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$40,000,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

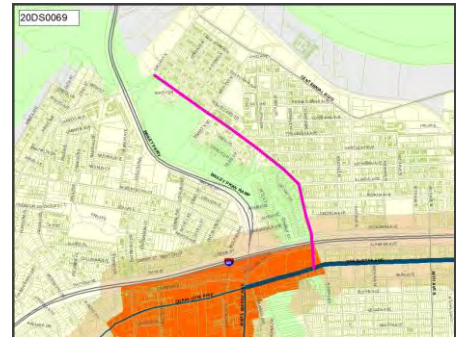
20DS0069

Title Pave Morrow Rd
Need Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$425,000					
	Build/purchase					

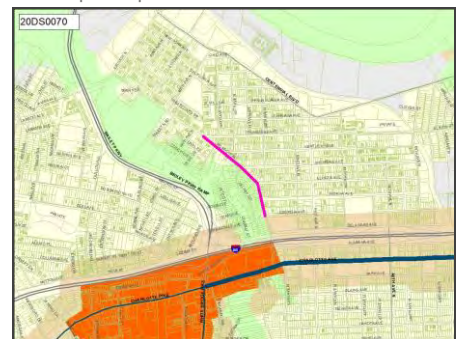
20DS0070

Title Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.
Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,600,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

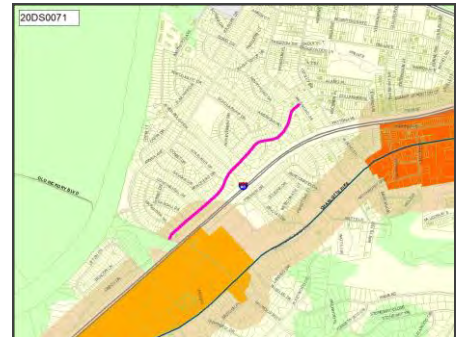
20DS0071

Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

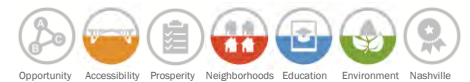
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,900,000					
	Build/purchase					

20DS0072

Title Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,400,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

20DS0073

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$890,000					
	Build/purchase					

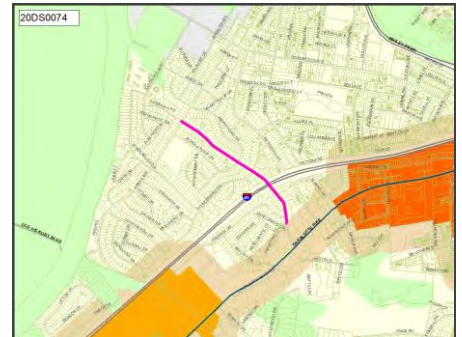
20DS0074

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,700,000					
	Build/purchase					

District 20 | Roberts

Projects from prior CIBs

20DS0075

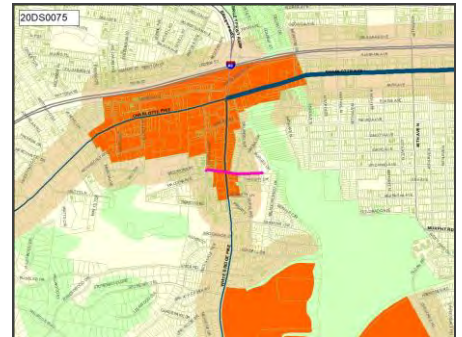
Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,600,000					
	Build/purchase					

20DS0076

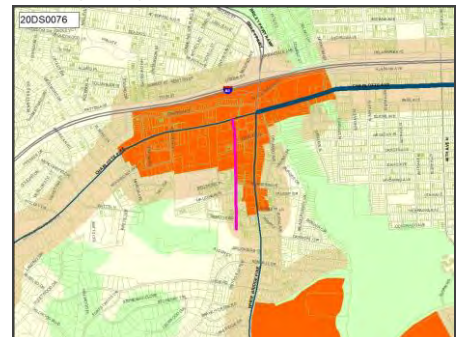
Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,700,000					
	Build/purchase					

District 21 requests

District 21 | Taylor

New projects

21-21-01

Title Playground and Walking Track - Elizabeth Park Community Center

Description Construct a play ground and walking track on the north side of the community center between the building and the basketball court.

Need Adding a playground and walking track will promote health and health and health equity in this community.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

21-21-02

Title Alley Paving - Aly 540

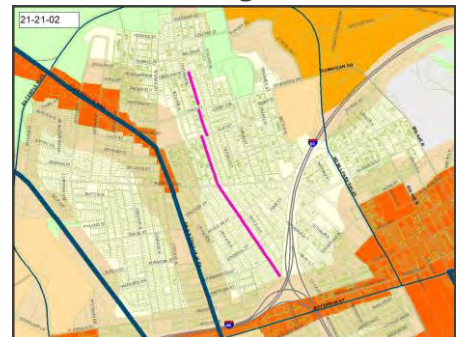
Description Pave Alley

Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$107,709					
	Build/purchase					

District 21 | Taylor

New projects

21-21-03

Title Alley Paving - Aly 542
Description Pave Alley
Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$67,073					
	Build/purchase					

21-21-04

Title Alley Paving - 543
Description Pave Alley
Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$27,909					
	Build/purchase					

District 21 | Taylor

New projects

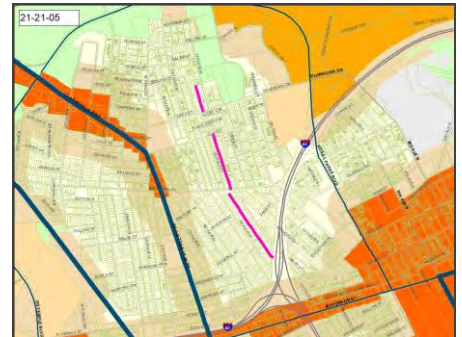
21-21-05

Title Alley Paving - 539
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$72,273					
	Build/purchase					

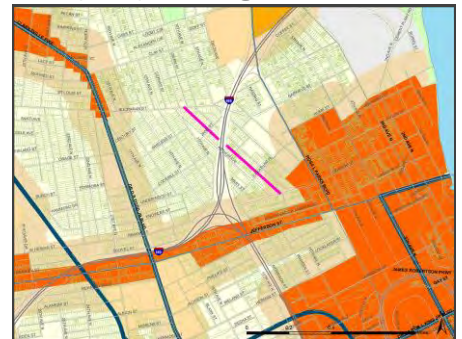
21-21-06

Title Alley Paving - 537
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$53,564					
	Build/purchase					

District 21 | Taylor

New projects

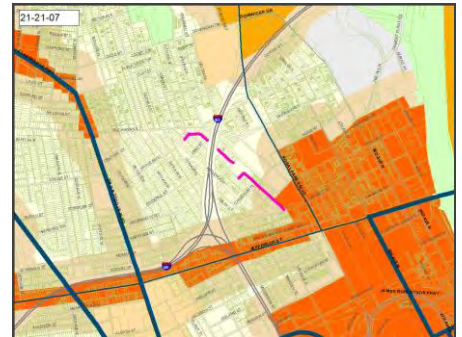
21-21-07

Title Alley Paving - 503
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$47,345					
	Build/purchase					

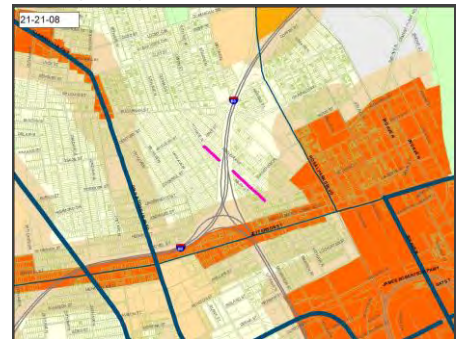
21-21-08

Title Alley paving - 500
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$29,364					
	Build/purchase					

District 21 | Taylor

New projects

21-21-09

Title Alley Paving - 541
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$111,818					
	Build/purchase					

21-21-10

Title Alley paving - 555
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$42,000					
	Build/purchase					

District 21 | Taylor

New projects

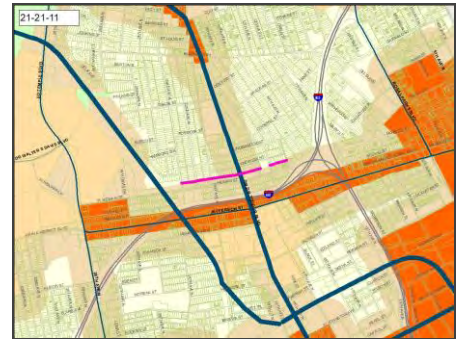
21-21-11

Title Alley paving - 556
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$44,164					
	Build/purchase					

21-21-12

Title Alley paving - 517
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,764					
	Build/purchase					

District 21 | Taylor

New projects

21-21-13

Title Alley Paving - 518
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$34,327					
	Build/purchase					

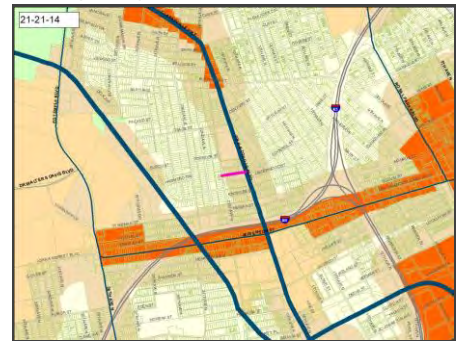
21-21-14

Title Alley paving - 497
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$10,945					
	Build/purchase					

District 21 | Taylor

New projects

21-21-15

Title Alley paving - 504
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$9,909					
	Build/purchase					

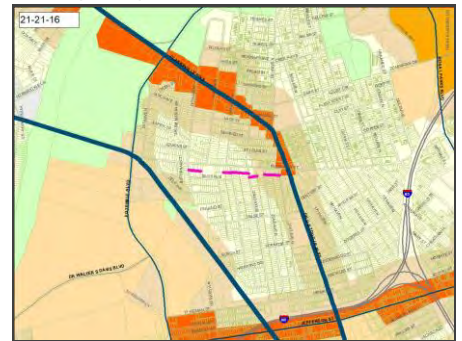
21-21-16

Title Alley paving - 544
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$27,800					
	Build/purchase					

District 21 | Taylor

New projects

21-21-17

Title Alley paving - 547
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$13,782					
	Build/purchase					

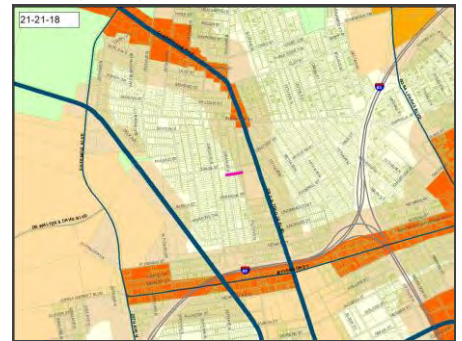
21-21-18

Title Alley paving - 595
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$6,909					
	Build/purchase					

District 21 | Taylor

New projects

21-21-19

Title Alley paving - 886
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$22,855					
	Build/purchase					

21-21-20

Title Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.
 Description Pave Jefferson St - D21
 Need Paving

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$309,000					
	Build/purchase					

District 21 | Taylor

New projects

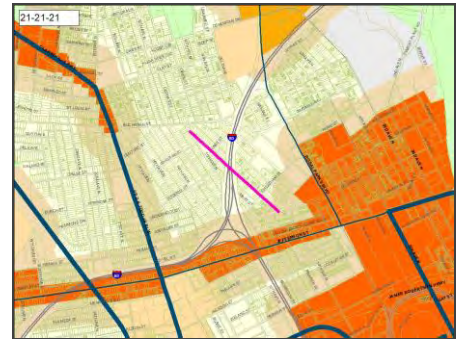
21-21-21

Title Upgrade Streetscape and Sidewalks on Arthur Ave.
 Description Plant trees
 Need Add trees along grass easement
 Planning Estimate still in development.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

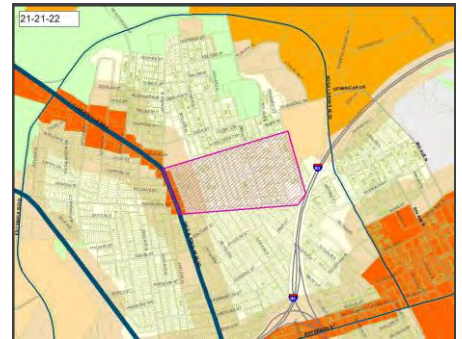
21-21-22

Title 2 additional Street Lights on each block and Alley West of Delta Ave. to Dr. D.B. Todd Jr. Blvd. and North of Buchanan St. and to Clay St.
 Description Add new Street Lights
 Need Add new Street Lights in Darker areas within the District - High Crime Areas
 Planning See 21-21-24 for joint study estimate.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Recommendation to conduct a crime and/or photometric study to determine areas of deficiency. Specific streetlight requests can be requested via HubNashville.

District 21 | Taylor

New projects

21-21-23

Title 2 additional Street Lights on each block and Alley West of Dr. D.B. Todd Jr Blvd. to 25th Ave. N and North of Heiman St. and to Buchanan St.

Description Add new Street Lights

Need Add new Street Lights in Darker areas within the District - High Crime Areas

Planning Comment See 21-21-24 for joint study estimate.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Recommendation to conduct a crime and/or photometric study to determine areas of deficiency. Specific streetlight requests can be requested via HubNashville.

21-21-24

Title 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Description Add new Street Lights

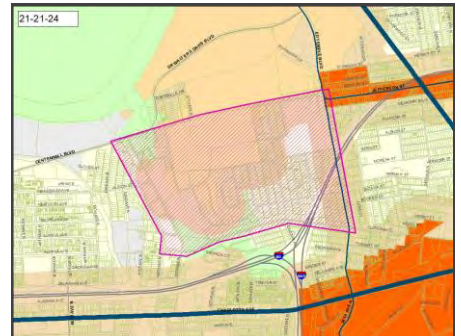
Need Add new Street Lights in Darker areas within the District - High Crime Areas

Planning Comment Joint estimate for photometric study in District 21.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Recommendation to conduct a crime and/or photometric study to determine areas of deficiency. Specific streetlight requests can be requested via HubNashville.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$100,000					
	Plan/Study					

District 21 | Taylor

New projects

21-21-25

Title Add Stop Light at Charlotte Ave and 33rd Ave N
Description New Stop Light
Need This community needs a stop light to allow the ease of entering and departing the neighborhood during high traffic times

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

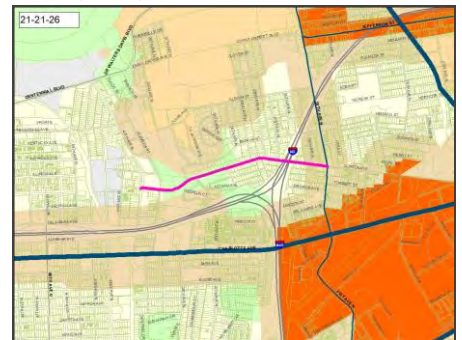
21-21-26

Title Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines
Description Pave Clifton Ave.
Need Pave Clifton Ave.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$235,000					
	Build/purchase					

21-21-27

Title Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Description Construct covered bus shelters

Need Covered bus shelters

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project leveraging

Department comments and estimates

Metro Transit Authority Department comment

Transit The cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. There are a total of 11 stops on this stretch. Buchanan and DB Todd is a top location for a bus shelter with 80 average daily boardings but there may be challenges with construction. Two bus stops have 30+ average daily boardings and are already equipped with a shelter. The remaining 8 shelterless stops on this stretch have a combined average boarding of 41 (less than 6 per stop) per day and under the desired boardings threshold for shelters.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$100,000					
		Build/purchase				

21-21-28

Title Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Description Construct covered bus shelters

Need Covered bus shelters

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates

Metro Transit Authority Department comment

Transit The cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. There are 9 total stops along this stretch and only 2 stops that meet the 25 average boardings threshold and these already have shelters. The other 7 stops have a combined boarding average of 20 (less than 3 per stop) per day and under the desired boardings threshold for shelters.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$100,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

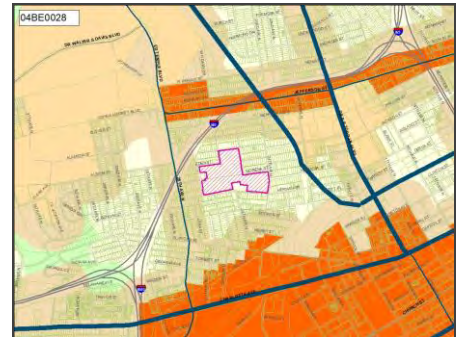
04BE0028

Title PEARL-COHN HIGH RENOVATION
 Description Pearl-Cohn High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$72,710,000 Build/purchase

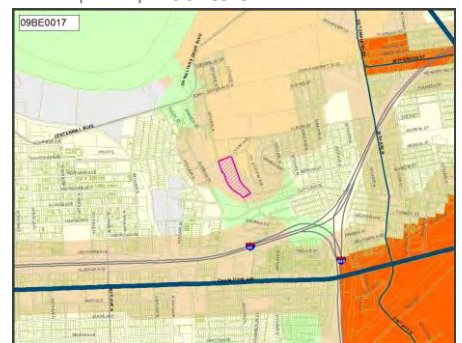
09BE0017

Title MCKISSICK MIDDLE RENOVATION
 Description McKissick Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$35,680,000 Build/purchase

District 21 | Taylor

Projects from prior CIBs

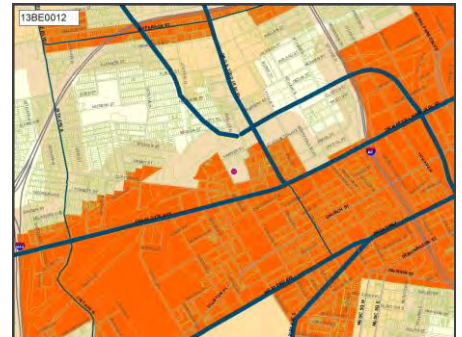
13BE0012

Title HEAD MIDDLE - RENOVATE FACILITY
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,440,000 Build/purchase

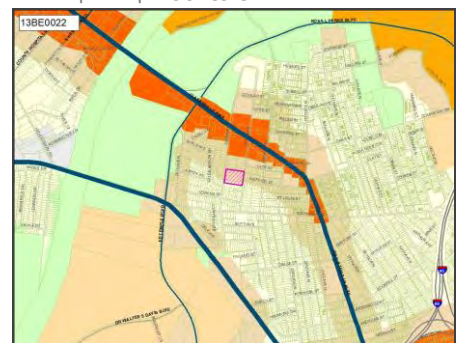
13BE0022

Title MCGRUDER CENTER RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$9,990,000 Build/purchase

District 21 | Taylor

Projects from prior CIBs

14BE0018

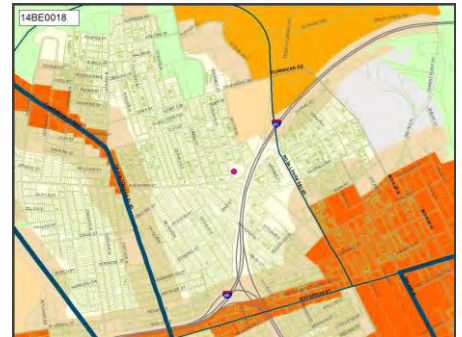
Title JONES PAIDEIA ELEMENTARY RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,430,000 Build/purchase

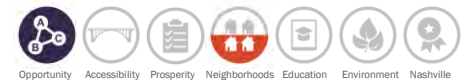
16GH0005

Title BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

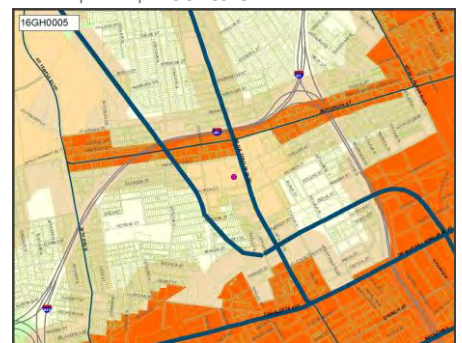
Description Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand

Need Psychiatric care unit that will be build out for a 20 bed patient care floor. Currently, we don't have space available to take care of our psychiatric patient population. Beds in the city are very limited to take care of this specific patient population.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$5,000,000					
						Build/purchase

District 21 | Taylor

Projects from prior CIBs

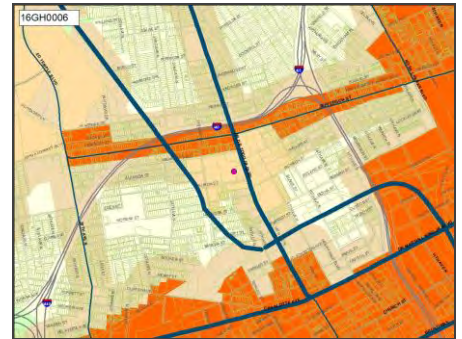
16GH0006

Title PATIENT FLOOR RENOVATIONS
Description Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$425,000					
	Build/purchase					

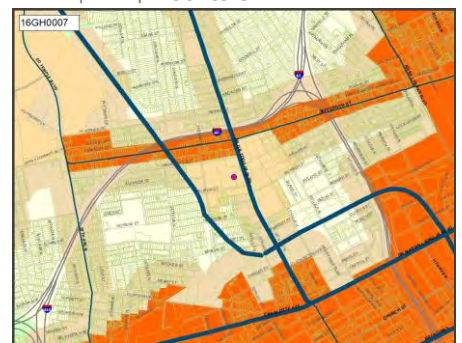
16GH0007

Title REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR
Description Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$600,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

16GH0012

Title RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

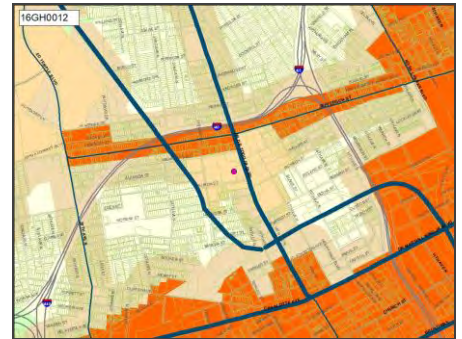
Description Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$450,000					
	Build/purchase					

17AR0007

Title North Nashville Area Projects - Bikeways and Transportation Projects

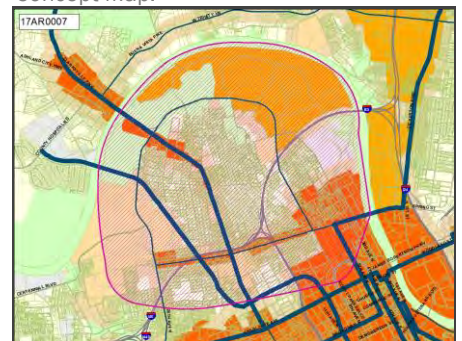
Description Public artwork integrated into Bikeways and Transportation Infrastructure

Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$350,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

17GH0002

Title UPDATE HOSPITAL HVAC SYSTEM

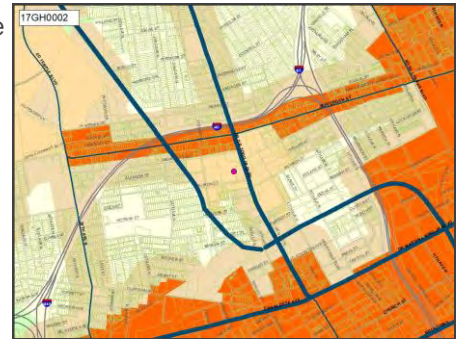
Description Update Hospital HVAC System - Current System Needs Constant Repairs

Need The need to have the operating room at a specific temperature and the humidity levels stable, we must purchasing a chiller for the operating room. This will ensure that the operating rooms stay in compliance with Joint Commission standards.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$950,000					
	Build/purchase					

17GH0003

Title KITCHEN REMODEL

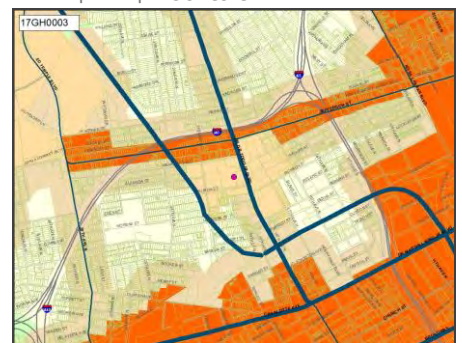
Description Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$1,005,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

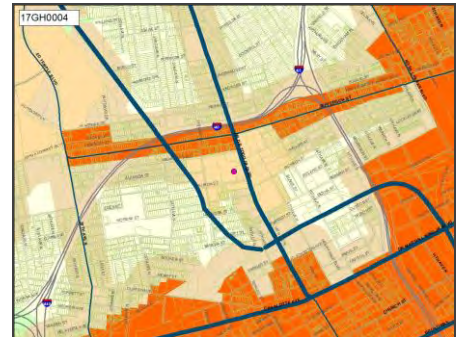
17GH0004

Title REMODEL FRONT ENTRANCE OF HOSPITAL
 Description Remodel Front Entrance of Hospital - Needs Upgrade and Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$1,200,000					
	Build/purchase					

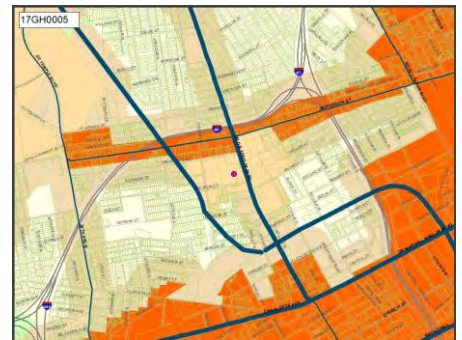
17GH0005

Title NETWORK INFRASTRUCTURE
 Description Network Infrastructure - Replace with More Efficient and Current Standard
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$775,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

17GH0006

Title ESCALATOR REPLACEMENT

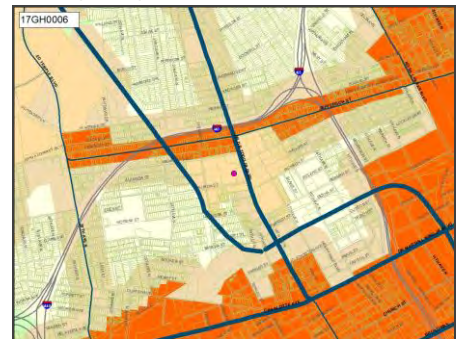
Description Escalator Replacement - Continually Out of Order and Needs to be Replaced

Need The motor for the system has reached end of life and the company that repairs have no option but to replace the motor. These escalators have been in use since the building was built and are in need of major repairs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$450,000					
	Build/purchase					

17GH0007

Title UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

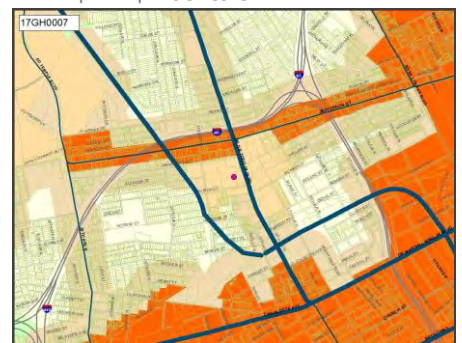
Description Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Need Most of the computers are from 5 years old up to 15 years or more. Some areas don't have enough computers to perform their daily tasks or have to share computers. Most of the software and operating systems are out of date

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$596,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

17GH0009

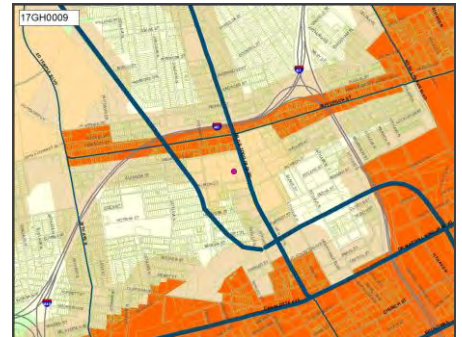
Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$10,000,000					
	Build/purchase					

17GH0010

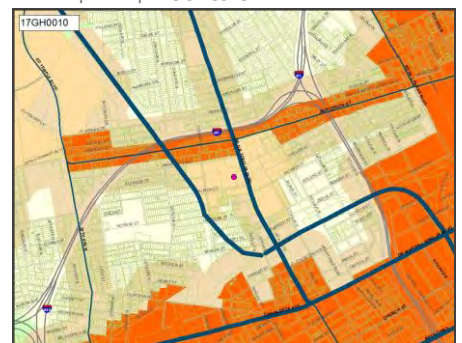
Title REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

Need Current call system parts are not available

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$400,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

17PL0001

Title NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

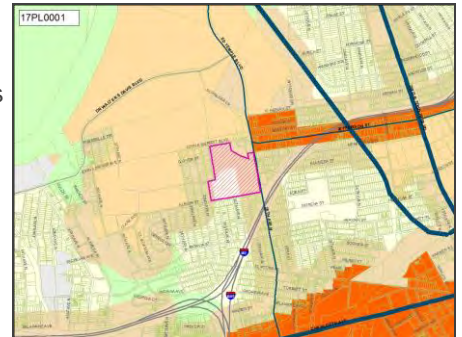
Description Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 120 parking spaces in the event Parks property is not available

Need The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$16,164,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

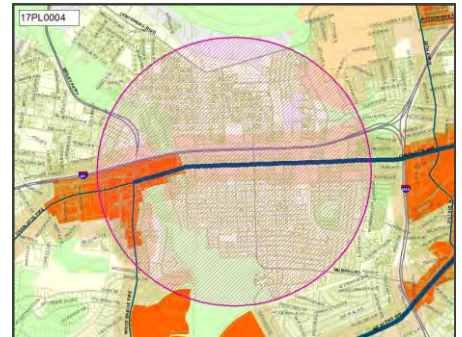
Description Renovation of/or Purchase of Land, potential Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$21,607,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

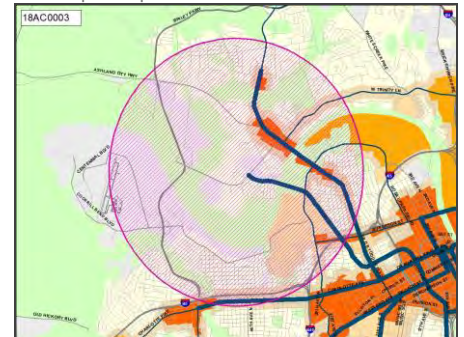
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$8,800,000				
	Land/ROW	Build/purchase				

18GH0001

Title IMAGING EQUIPMENT AND SYSTEMS

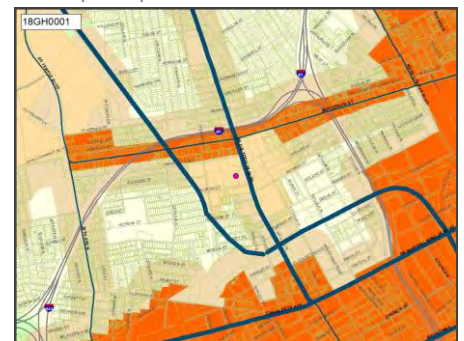
Description Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines

Need X-Ray equipment over 10 years old. Radiology System support ends Dec 2017. Digital machines over 12 years old

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$1,660,700					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

18GH0002

Title NURSING EQUIPMENT AND SYSTEMS

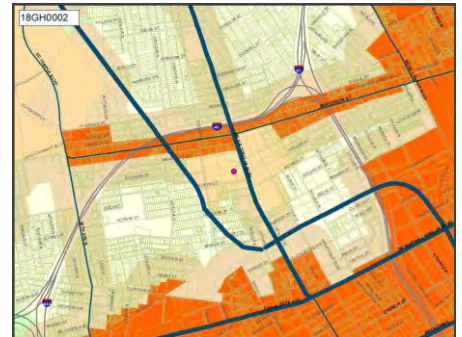
Description Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound

Need Telemetry System is out of date. Autoclaves are past their life expectancy and frequently down.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$1,413,000					
	Build/purchase					

18GH0003

Title CLINICS - REMODEL

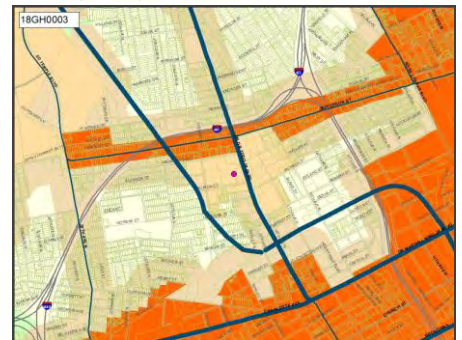
Description The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$600,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

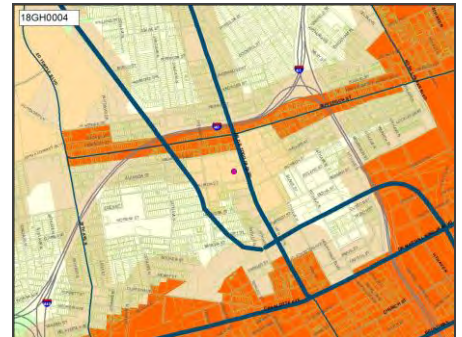
18GH0004

Title OPERATING ROOM - EQUIPMENT
Description Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table
Need Replace the current 15 year old tables that are used in the operating rooms.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

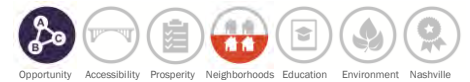
Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$661,000					
	Build/purchase					

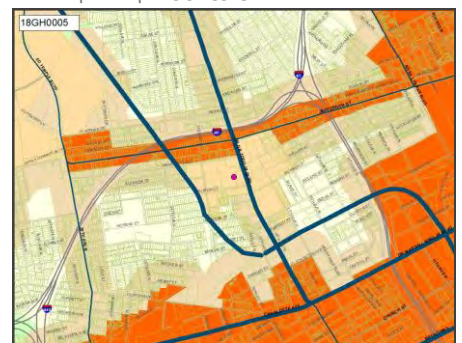
18GH0005

Title FACILITY - MAINTENANCE AND REPAIRS
Description Replacement of paving asphalt on plaza and outside painting of hospital building
Need Cracks in asphalt causing leaking into Dietary Dept. Outside of building needs cleaning and painting.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$506,900					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

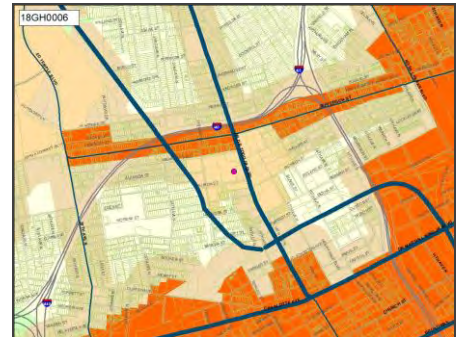
18GH0006

Title CAT SCAN MACHINE - 64 SLICE
Need Hospital has only 1 CAT Scan. Any down-time negatives affects the Emergency Dept. Scan patients have to be diverted to other hospitals

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$792,000					
	Build/purchase					

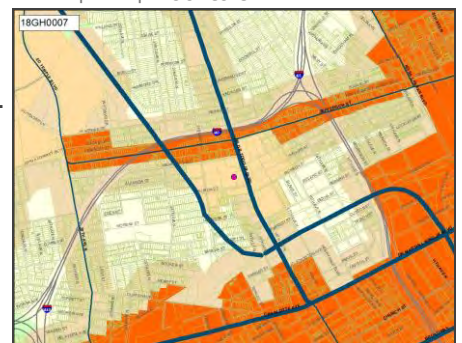
18GH0007

Title COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES
Description Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.
Need Current lab has 3 services occupying the same space. Volume has increased and physicians have long wait times. Patient care is delayed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$1,300,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

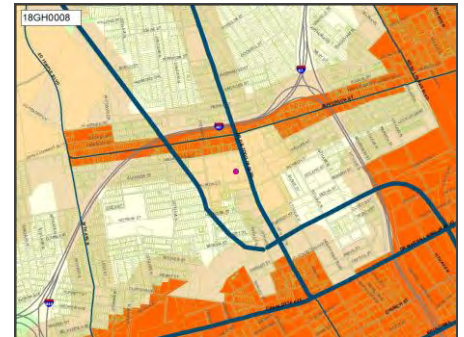
18GH0008

Title WORK STATIONS - WHEELED
Description Work Station Carts on Wheels
Need Current Work Station Carts are over 12 years old. Replacement parts not available. Batteries won't hold a charge.

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Condition, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$450,000					
	Build/purchase					

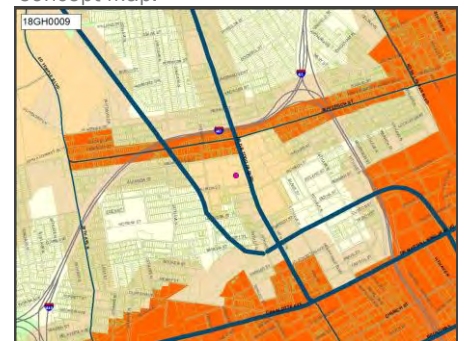
18GH0009

Title ELECTRONIC TAKE SYSTEM
Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Hospital	\$25,000,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

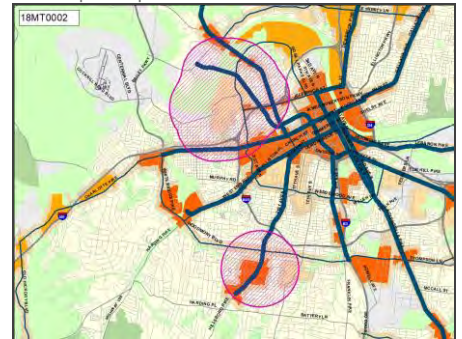
Description We propose to advance sites for acquisition and engineering as conditions allow. Current sites include near Hillsboro High School with the renovation by school district and a potential site in North Nashville.

Need An nMotion recommendation to improve transit infrastructure, providing convenient safe areas in neighborhoods to access transit connections.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$50,000,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

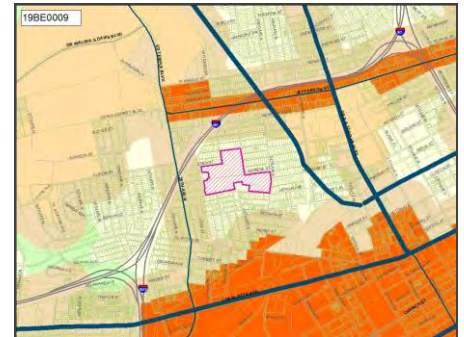
19BE0009

Title PEARL-COHN HIGH - TRACK & STADIUM UPGRADES
 Description Pearl-Cohn High - Track and Stadium Upgrades
 Need

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$1,240,000				
		Build/purchase				

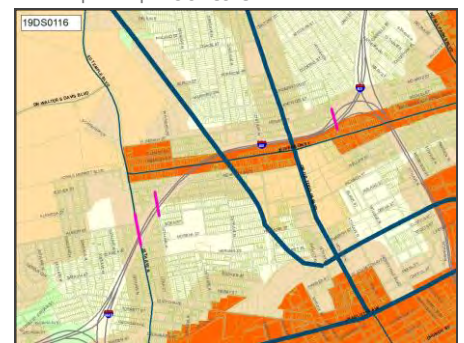
19DS0116

Title Construct Three Caps Across I-40 Along Jefferson St
 Need

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$100,000					
	Plan/Study					

District 21 | Taylor

Projects from prior CIBs

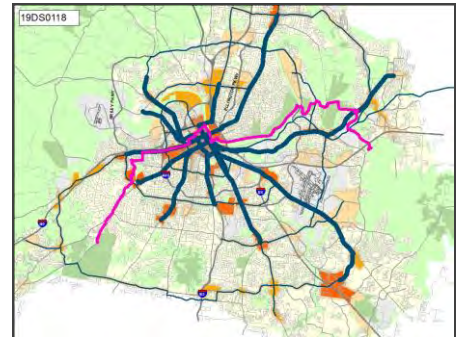
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

19GS0010

Title McGruder Center Renovations and Upgrades
 Need Renovations and Upgrades Needed to the McGruder Center.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$2,200,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

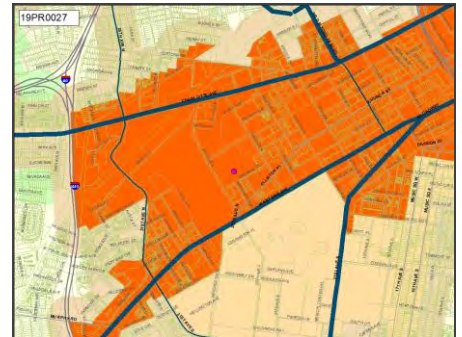
19PR0027

Title Centennial Sportsplex - Replace 50M pool bulkhead
 Description Replace pool bulkhead from the 1980s.
 Need Deferred maintenance. Failure overdue.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$560,000					
	Build/purchase					

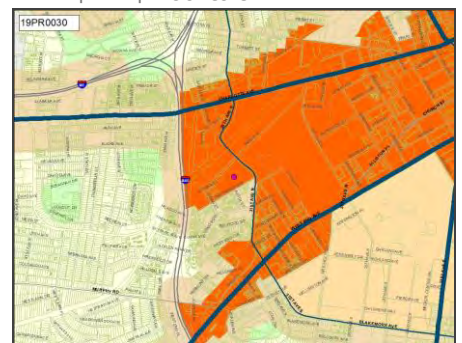
19PR0030

Title Centennial Dog Park repairs
 Description Rebuild majority of park including fencing
 Need Many components have reached the end of lifespan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$560,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

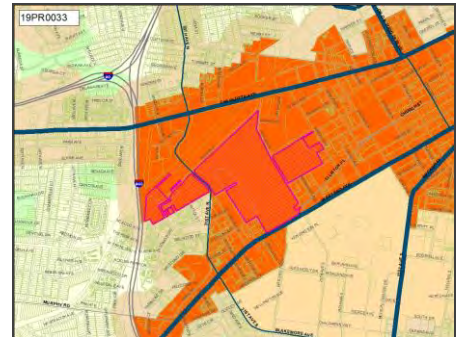
19PR0033

Title Centennial Park Master Plan Implementation - Phase Three
 Description Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion
 Need 1:1 match for private funding, replaces obsolete facilities, revitalizes park

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$40,000,000					
	Build/purchase					

19PR0046

Title Cumberland River Greenway - TSU to Ted Rhodes segment
 Description Planning for trail segment
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$157,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

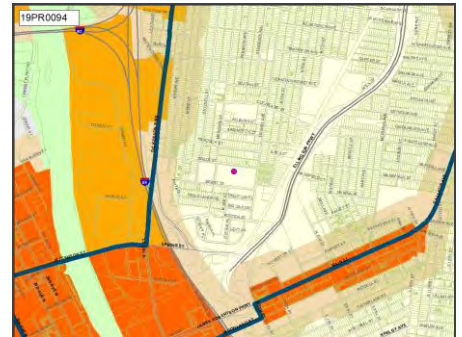
19PR0094

Title Upgrade McFerrin Neighborhood Community Center to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$7,560,000					
	Build/purchase					

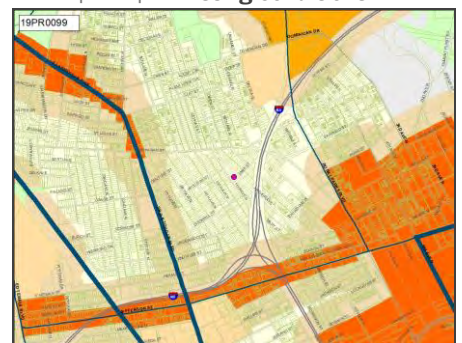
19PR0099

Title Renovate and re-program Elizabeth Community Center
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,250,000					
	Build/purchase					

District 21 | Taylor

Projects from prior CIBs

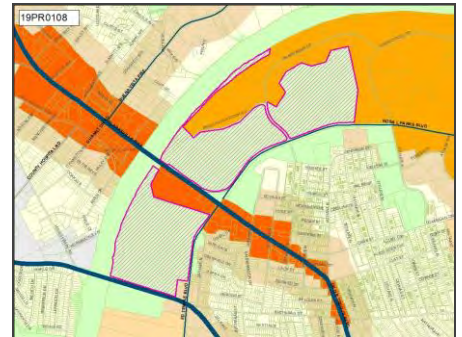
19PR0108

Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$106,000					
	Build/purchase					

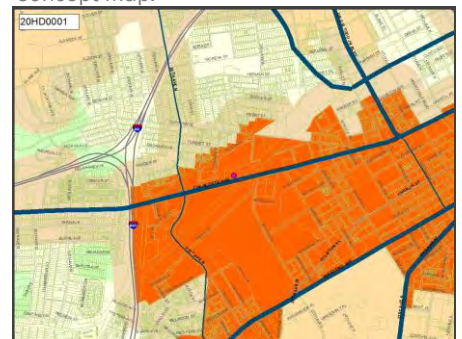
20HD0001

Title PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
 Description To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center
 Need To complete the fourth floor of the Lentz Public Health Center

NashvilleNext Guiding Principles



Concept Map:



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Health	\$500,000					
	Plan/Study					

District 21 | Taylor

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

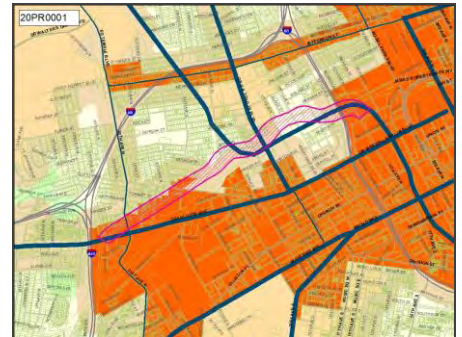
Description 2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$9,520,000					
	Plan/Study					

20PR0005

Title Deferred Maintenance – Parks HQ historic stonework repairs

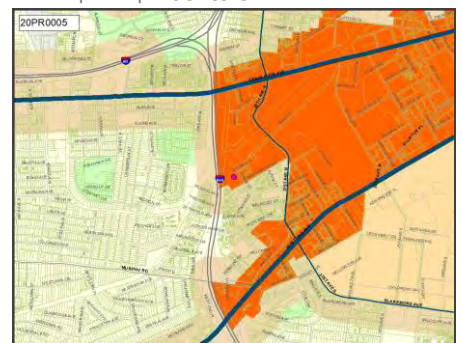
Description Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

Need Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$280,000					
	Build/purchase					

District 22 requests

District 22 | Hausser

Projects from prior CIBs

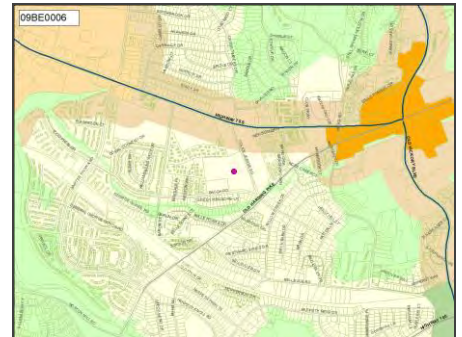
09BE0006

Title BELLEVUE MIDDLE RENOVATION
 Description Bellevue Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$26,950,000			
			Build/purchase			

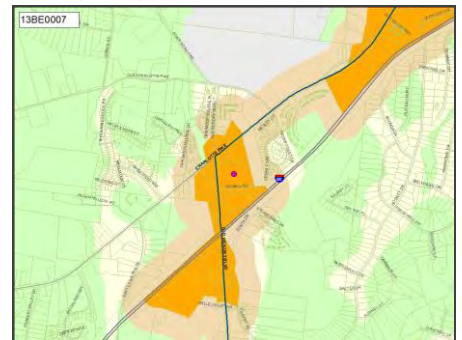
13BE0007

Title GOWER ELEMENTARY RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$21,110,000			
			Build/purchase			

District 22 | Hausser

Projects from prior CIBs

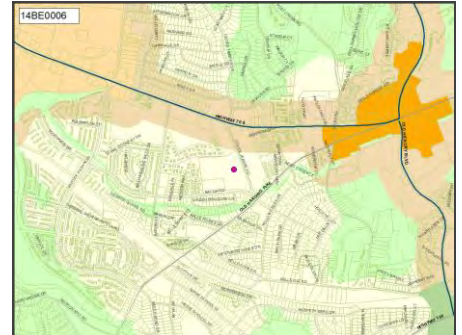
14BE0006

Title BELLEVUE MIDDLE EXPANSION
 Description Bellevue Middle Addition of 12 Class Rooms
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$13,900,000				
		Build/purchase				

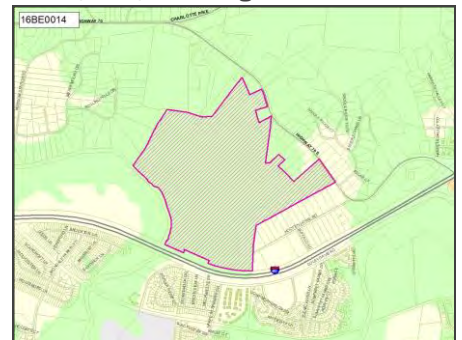
16BE0014

Title HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$109,020,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

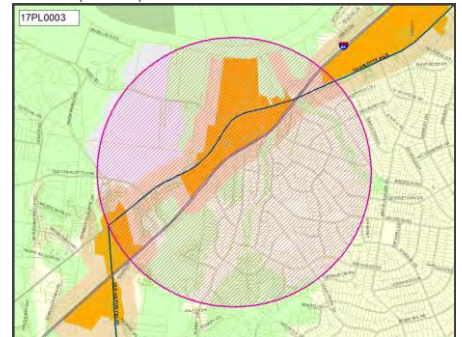
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$4,000,000		\$23,442,000
				Land/ROW		Build/purchase

18PR0040

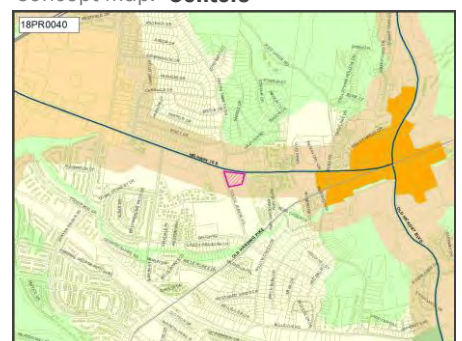
Title REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

Need Complete upgrade post playground replacement

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$500,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

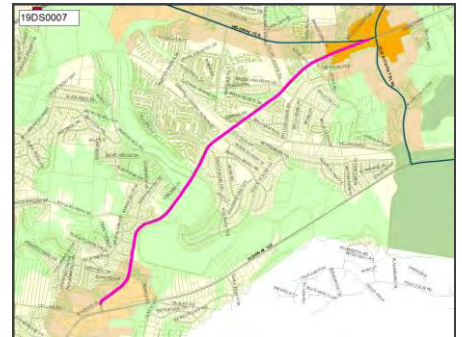
19DS0007

Title Old Harding From Hwy 70S To Learning Ln
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,850,000					
	Build/purchase					

19DS0019

Title Traffic Improvements To Support Relocation Of Hillwood High School
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

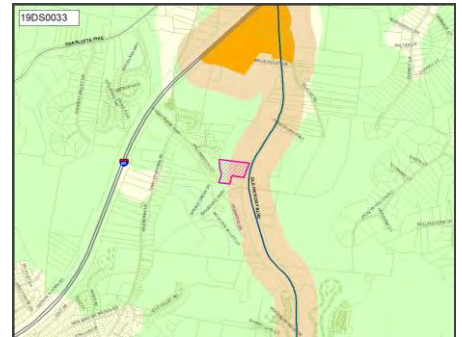
19DS0033

Title West Nashville Convenience Center And Collection Center
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$6,600,000					
	Build/purchase					

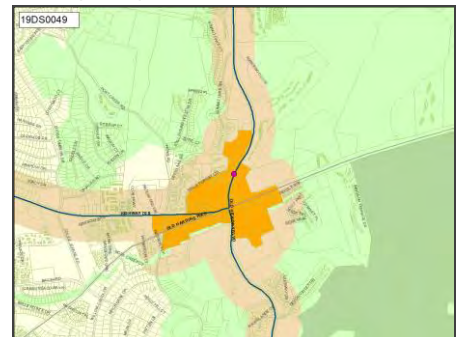
19DS0049

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

19DS0134

Title Construct Sidewalks On Coley Davis Rd From Highway 70 South
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,240,000					
	Build/purchase					

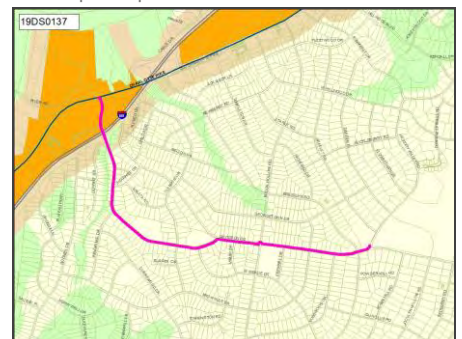
19DS0137

Title Sidewalks On Davidson Rd And Davidson Dr
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,500,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

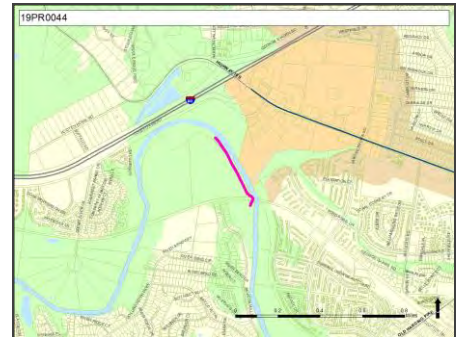
19PR0044

Title Harpeth River Greenway - Frist Segment
 Description Planning for trail development on recently donated 51 acres
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$314,000					
	Plan/Study					

19PR0045

Title Harpeth River Greenway -- HYSA to HWY 70 segment
 Description Develop trail
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$156,800					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

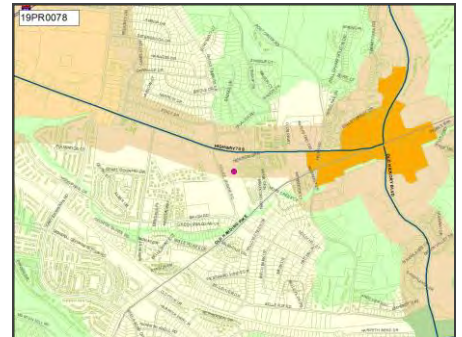
19PR0078

Title New Bellevue Community Center Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,500,000					
	Build/purchase					

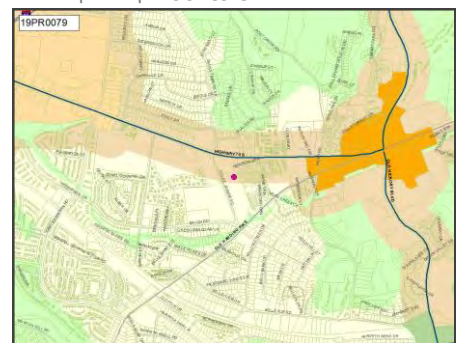
19PR0079

Title New Bellevue Community Center sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,400,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

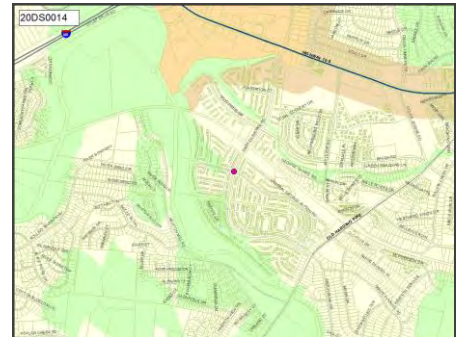
20DS0014

Title General George Patton and Sawyer Brown roundabout
 Need If traffic backs up as a result of the roundabout at Todd Preis.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

20DS0021

Title Sidewalks along Coley Davis from Hwy 70S
 Need SAFETY in light of new park and expanded soccer fields and increased residential

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,100,000					
	Build/purchase					

District 22 | Hausser

Projects from prior CIBs

20DS0080

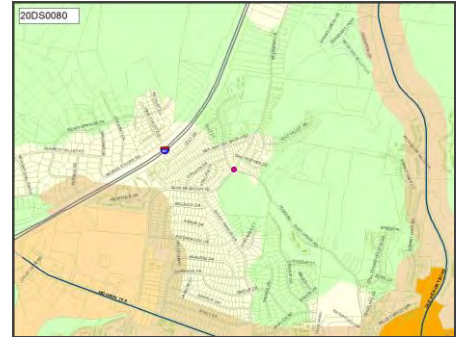
Title Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 23 requests

District 23 | Druffel

New projects

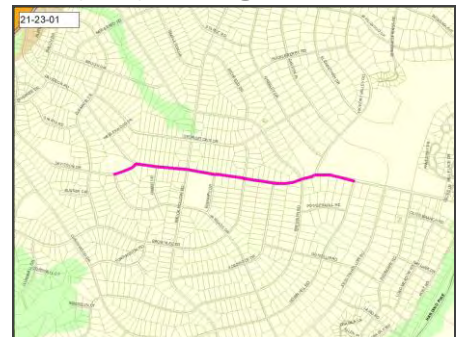
21-23-01

Title Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	4,500' - cost for feasibility study (non-standard infrastructure)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

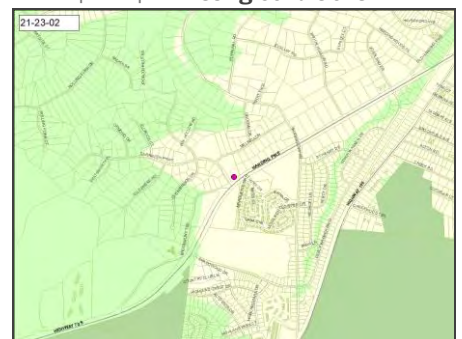
21-23-02

Title Construct dog park and playground at Harding and Carnavon
 Need There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	Property owned by MNPS. Unless they gave the site to Parks there would also be land acquisition costs. Project would require wholesale redevelopment of site (infrastructure, etc.), which is the budgetary number provided. Estimate is not based on a specific design.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,000,000					
	Plan/Study					

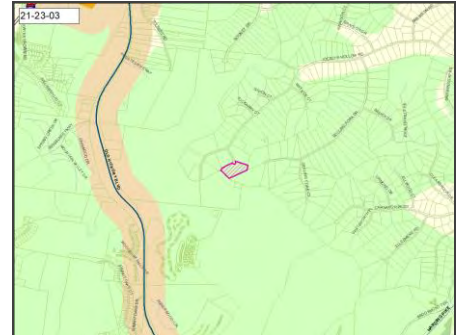
21-23-03

Title Hiking trail near West Meade Water Falls

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	We need to see the referenced trail map. The waterfall site is located in a residential neighborhood at the end of a dead-end road- Hathaway Court. The location is not suitable for trailhead parking. The site is 3.77 acres with steep terrain that would not support a 1-mile long trail.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

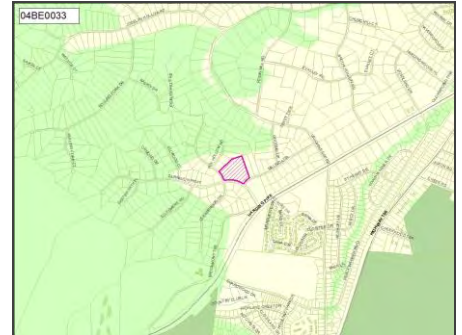
04BE0033

Title WESTMEADE ELEMENTARY - REPLACE
 Description Westmeade Elementary School - Replace Facility for 800 Students
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$25,740,000					
	Build/purchase					

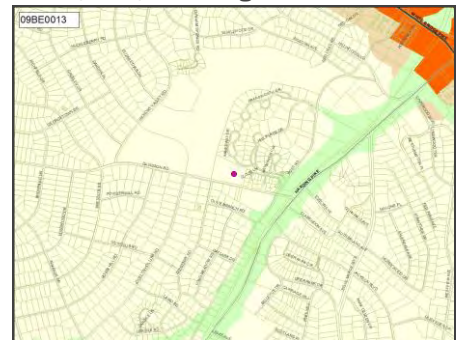
09BE0013

Title H G HILL MIDDLE RENOVATION
 Description H G Hill Middle School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$26,580,000
						Build/purchase

District 23 | Druffel

Projects from prior CIBs

16BE0010

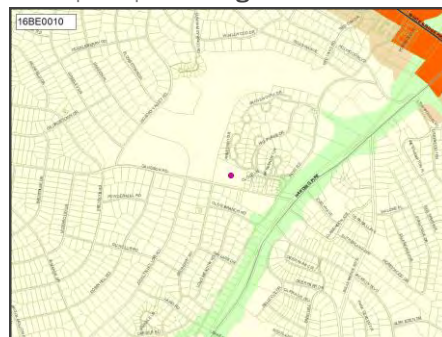
Title H G HILL MIDDLE - ADD 11 CLASSROOMS

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$15,140,000					
	Build/purchase					

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

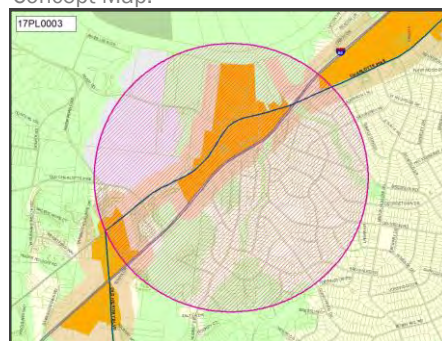
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$4,000,000		\$23,442,000
				Land/ROW		Build/purchase

District 23 | Druffel

Projects from prior CIBs

19BE0017

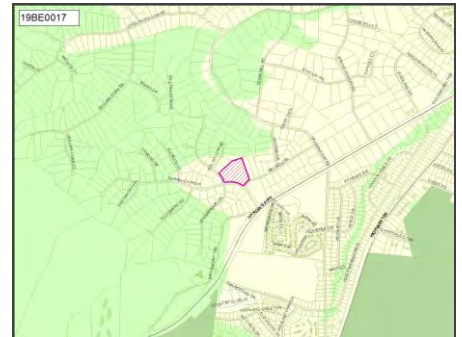
Title WESTMEADE ELEMENTARY - DESIGN FEES ONLY

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$3,370,000					
	Plan/Study					

19DS0049

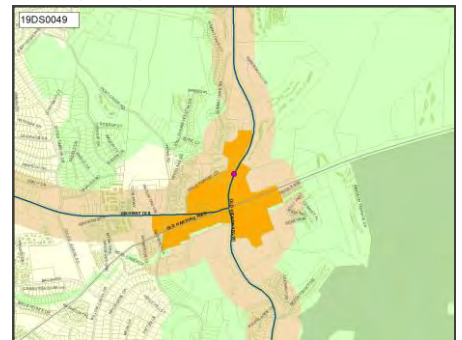
Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

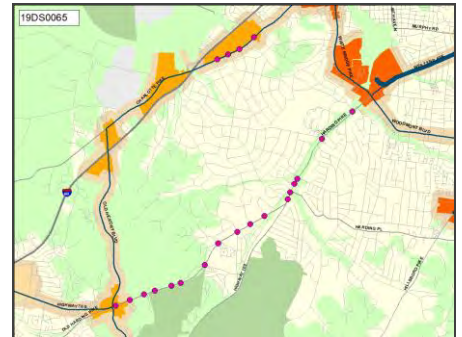
19DS0065

Title Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000					
	Build/purchase					

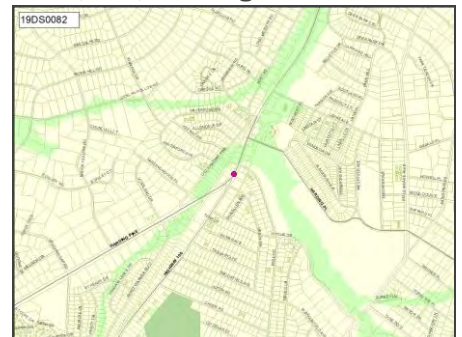
19DS0082

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

District 23 | Druffel

Projects from prior CIBs

19DS0099

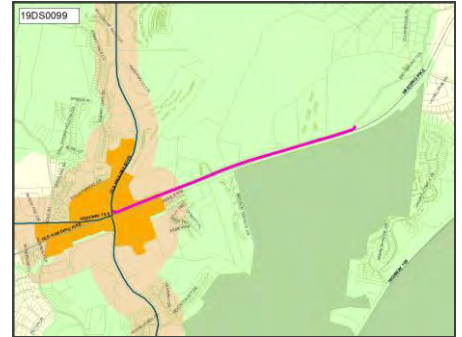
Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$15,000,000					
	Build/purchase					

19DS0118

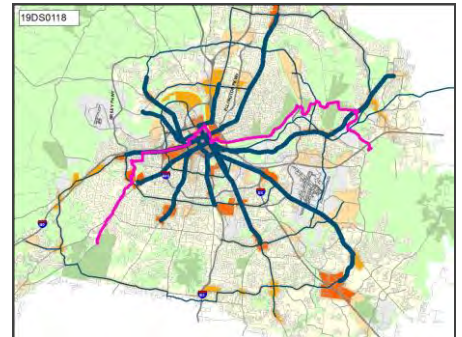
Title Upgrade The Music City Bikeway, Including Providing Lighting

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

District 23 | Druffel

Projects from prior CIBs

19DS0135

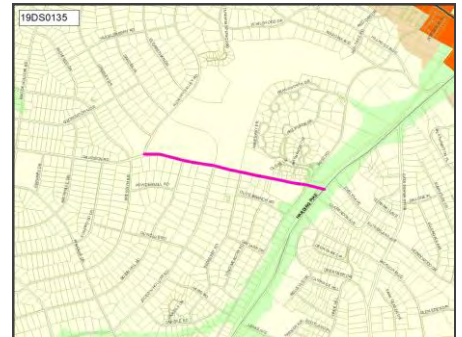
Title Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,800,000					
	Build/purchase					

19DS0136

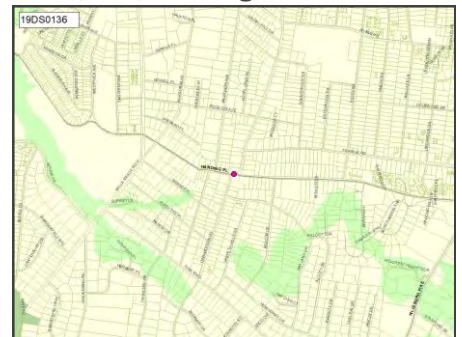
Title Harding PI And Lynwood Intersection Improvement

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,000,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

19DS0137

Title Sidewalks On Davidson Rd And Davidson Dr
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,500,000					
	Build/purchase					

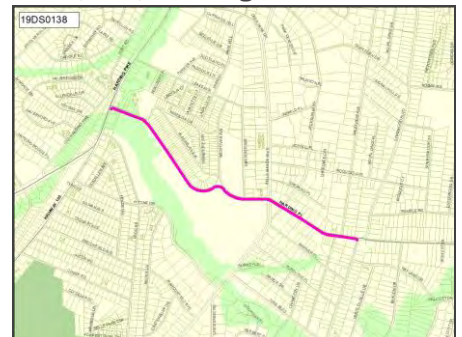
19DS0138

Title Sidewalks In Harding Pl, West Of Lynwood
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,500,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

19DS0139

Title Sidewalks On Brook Hollow Between Charlotte And Davidson
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,500,000					
	Build/purchase					

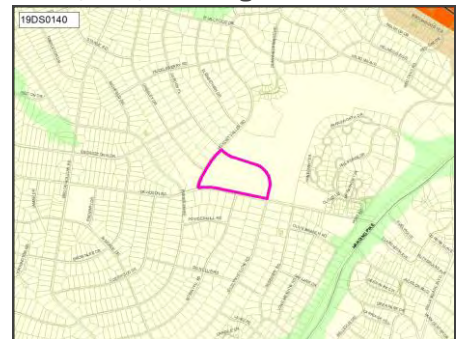
19DS0140

Title Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$17,608,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

19DS0141

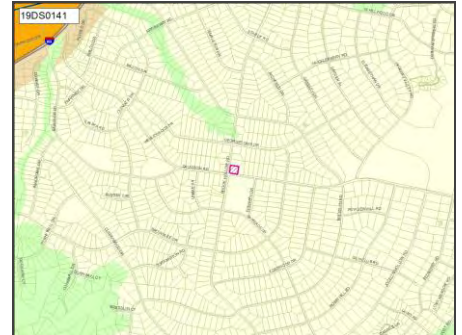
Title Renovate Fire Station #7

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Planning context, Project need

Department comments and estimates	
Fire Department	Department comment Replace Fire Station 7 - not renovation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Fire Department	\$581,526	\$9,600,000				
	Land/ROW	Build/purchase				

19DS0142

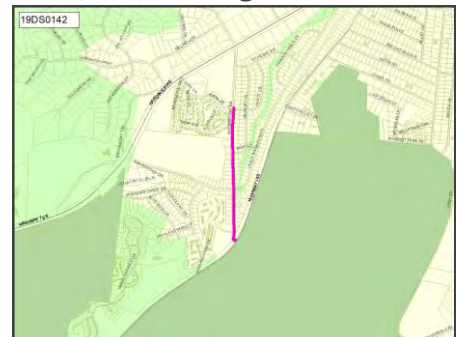
Title Construct Sidewalk On Vaughns Gap Rd

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,000,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

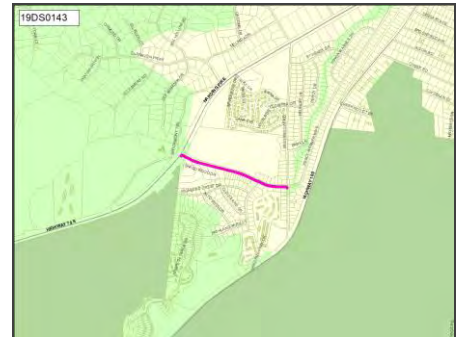
19DS0143

Title Construct Sidewalk On Percy Warner Blvd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,300,000					
	Build/purchase					

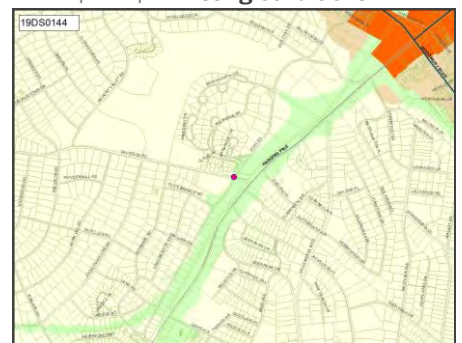
19DS0144

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

District 23 | Druffel

Projects from prior CIBs

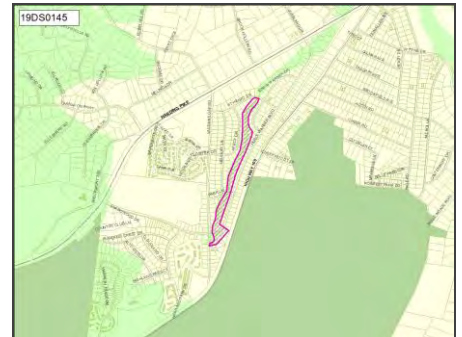
19DS0145

Title Stormwater Mitigation In Vaughns Gap Rd Area
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,004,500					
	Build/purchase					

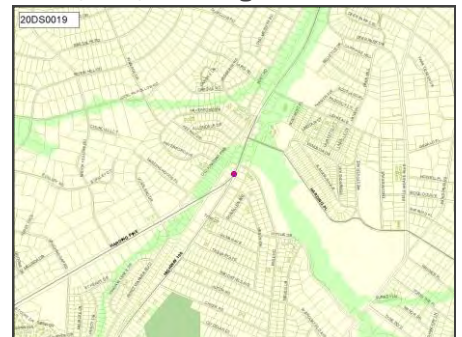
20DS0019

Title Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
 Need Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000					
	Build/purchase					

District 23 | Druffel

Projects from prior CIBs

20DS0077

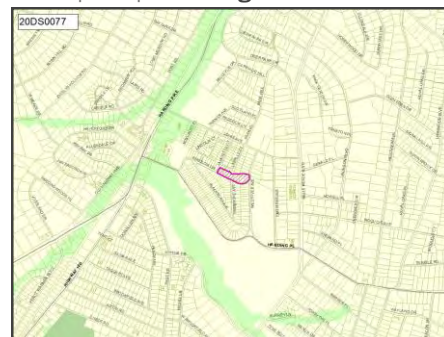
Title Windsor Dr. Stormwater runoff mitigation project

Need There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Condition, Project need

Department comments and estimates	
Water & Sewer	Department comment
Stormwater	This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The drainage area was evaluated and there is minimal runoff during the 10 year storm. Any proposed project will be very invasive and will include mature tree removal and easement acquisition from several property owners.

20DS0078

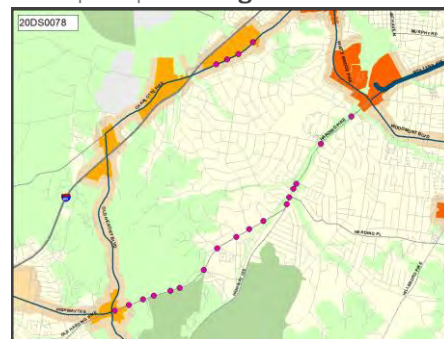
Title Bus shelters along Hwy 70 and Charlotte Pike

Need Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Efficient government factors

Project need

Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Some of the stops along this section of HWY 70 already have benches and shelters, and we are looking at which additional stops in this corridor have boarding levels and existing pedestrian and ADA connectivity to allow these locations to be prioritized. We are also coordinating with MPW/TDOT so that any sidewalk projects impacting existing stops ensure appropriate accommodations for our transit stops (and create space for future amenity placement. Currently, there are few to no additional stops prioritized for shelters in this corridor due to physical constraints or low boarding numbers. I believe it would be helpful to review specific locations with the CM so we can discuss opportunities, constraints, and likely costs.

District 24 requests

District 24 | Murphy

New projects

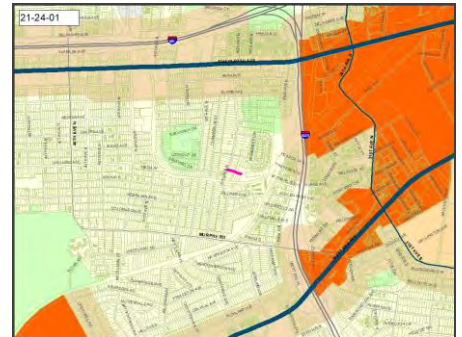
21-24-01

Title Sidewalk on Redmon Street from 37th ave to end of ROW
 Description Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network
 Need pedestrian safety and connectivity

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	300'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$240,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

03BE0007

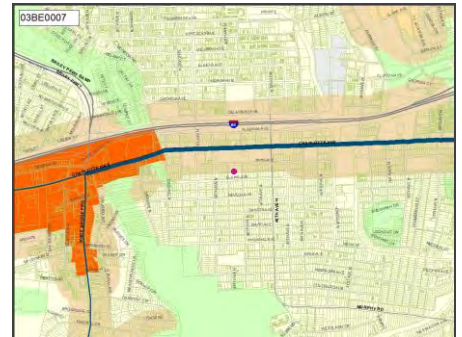
Title COHN LEARNING CENTER - RENOVATION

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$36,800,000			
			Build/purchase			

09BE0025

Title PARK AVENUE ELEMENTARY - RENOVATION

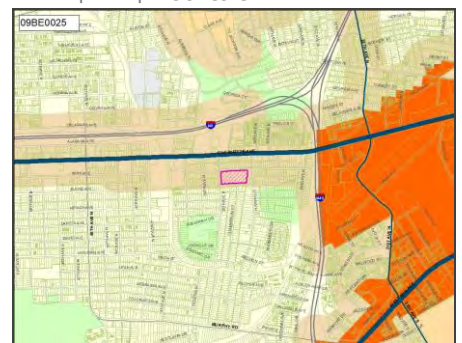
Description Park Avenue Elementary School - Renovate Facility

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$31,000,000
						Build/purchase

District 24 | Murphy

Projects from prior CIBs

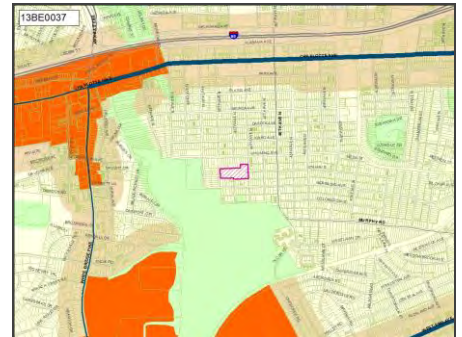
13BE0037

Title SYLVAN PARK ELEMENTARY - RENOVATION
 Description Sylvan Park Elementary - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$20,830,000 Build/purchase

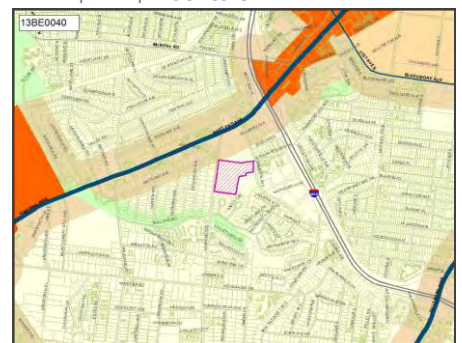
13BE0040

Title WEST END MIDDLE RENOVATION
 Description West End Middle - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$30,880,000 Build/purchase

District 24 | Murphy

Projects from prior CIBs

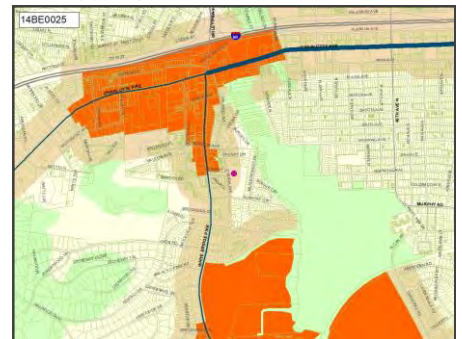
14BE0025

Title NASHVILLE BIG PICTURE AT VAUGHT RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$21,720,000 Build/purchase

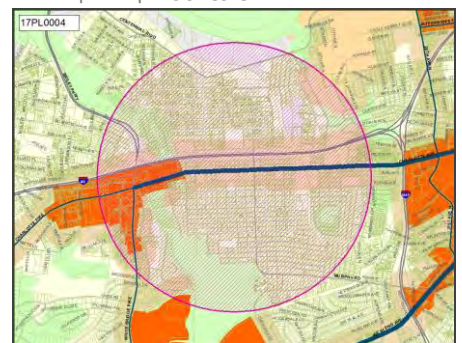
17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION
 Description Renovation of/or Purchase of Land, potential Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.
 Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$21,607,000 Build/purchase					

District 24 | Murphy

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

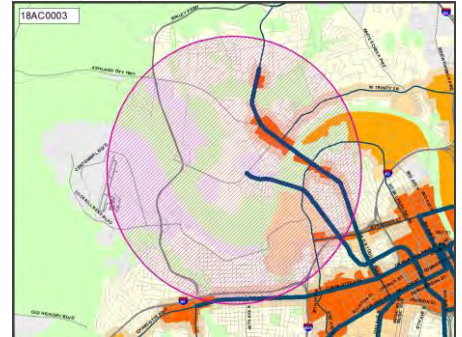
Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$500,000	\$8,800,000				
	Land/ROW	Build/purchase				

19DS0066

Title Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

District 24 | Murphy

Projects from prior CIBs

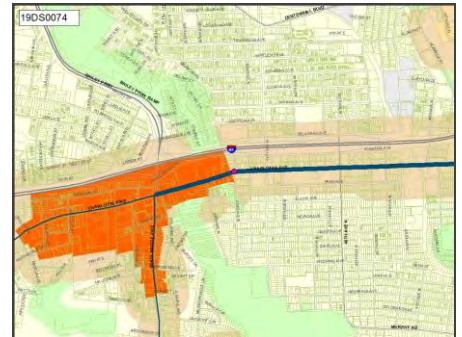
19DS0074

Title Intersection Improvement At 53rd Ave N And Charlotte Ave
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$425,000					
	Build/purchase					

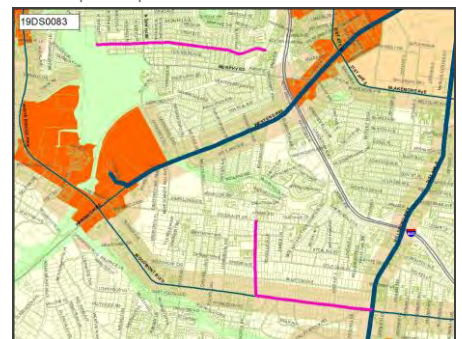
19DS0083

Title Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,330,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

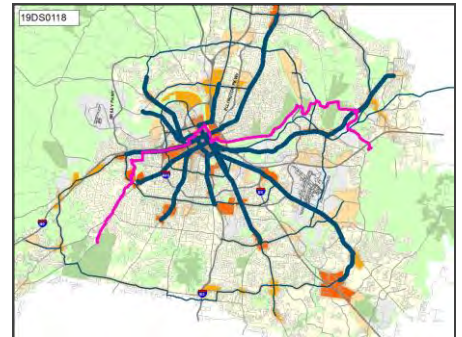
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

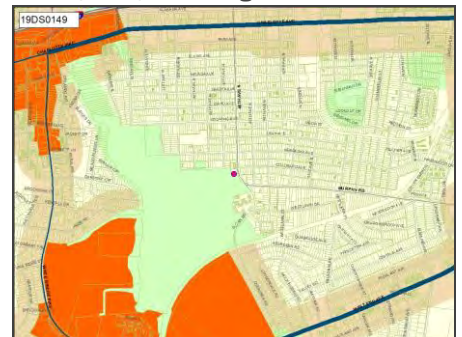
19DS0149

Title Shade Sails For McCabe Community Center Playground
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

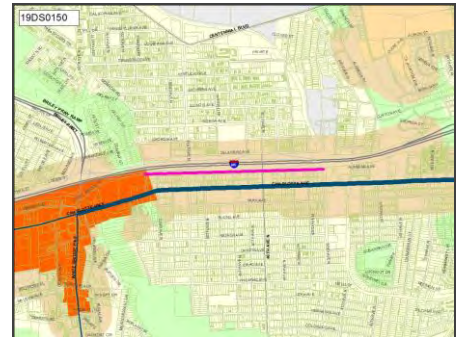
19DS0150

Title Convert Alabama Avenue To Two-Way
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

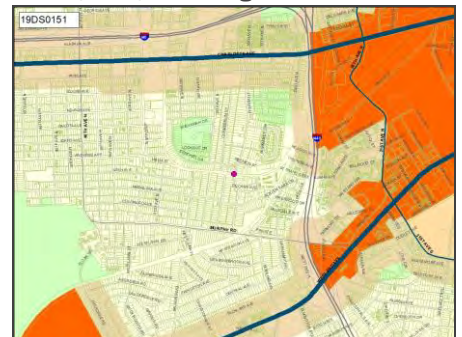
19DS0151

Title Art Guard Rail At 37th Ave Under Train Track
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

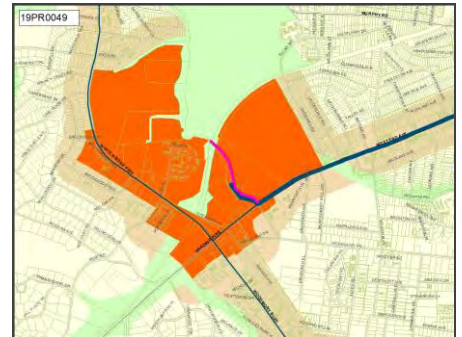
19PR0049

Title Richland Creek Greenway - St Thomas segment
 Description Planning for trail linkage
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$952,000					
	Build/purchase					

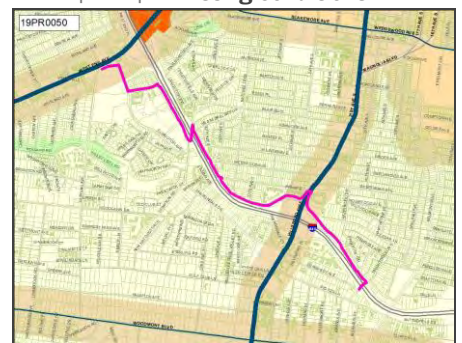
19PR0050

Title 440 Greenway
 Description Development of trail linkage connecting to Centennial Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$896,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

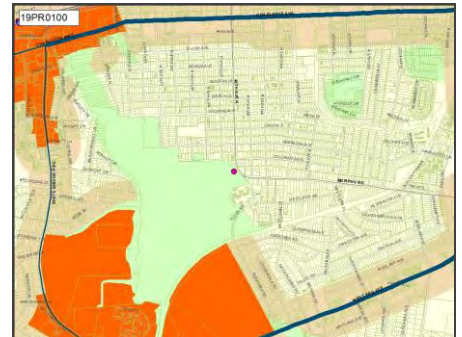
19PR0100

Title McCabe Community Center -- Add locker rooms
 Need Will bring up to Regional Center standard. Improve level of service with population growth.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,880,000					
	Build/purchase					

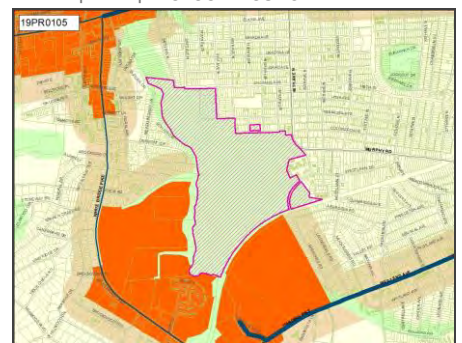
19PR0105

Title McCabe Golf Course -- Maintenance Facility replacement
 Need Improve/maintain quality of service, replace poorly located obsolete facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,800,000					
	Build/purchase					

District 24 | Murphy

Projects from prior CIBs

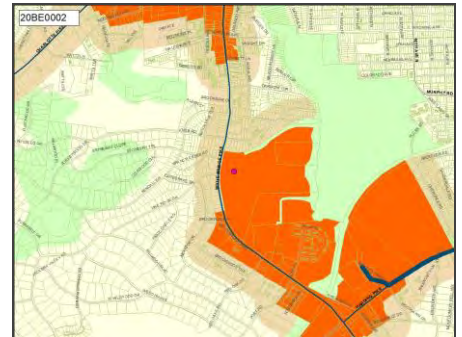
20BE0002

Title EARLY COLLEGE AT NASHVILLE STATE EXPANSION
 Description Early College at Nashville State - Expansion
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$300,000					
	Build/purchase					

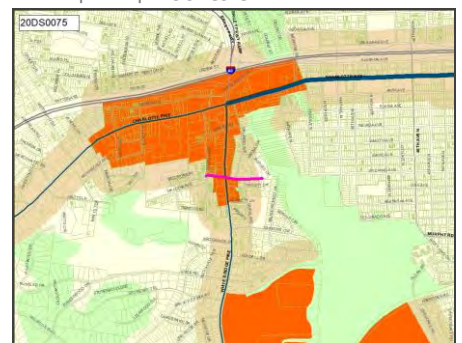
20DS0075

Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,600,000					
	Build/purchase					

District 25 requests

District 25 | Pulley

Projects from prior CIBs

09BE0020

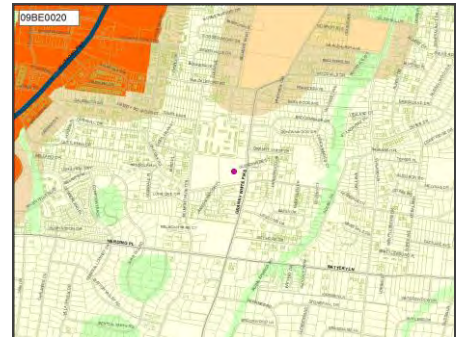
Title J T MOORE MIDDLE - RENOVATE FACILITY

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$29,660,000			
			Build/purchase			

12BE0003

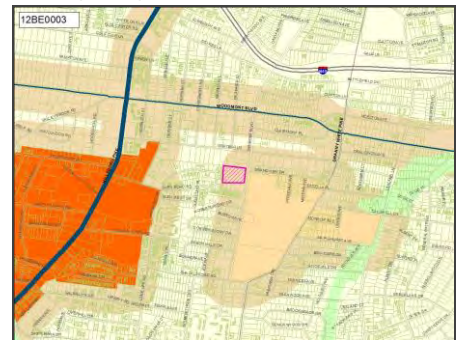
Title STOKES BUILDING - RENOVATE

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$8,800,000
						Build/purchase

District 25 | Pulley

Projects from prior CIBs

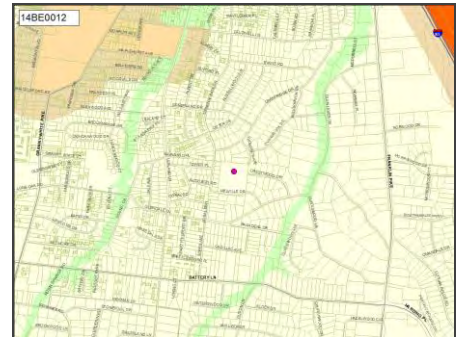
14BE0012

Title GLENDALE ELEMENTARY RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$16,480,000 Build/purchase

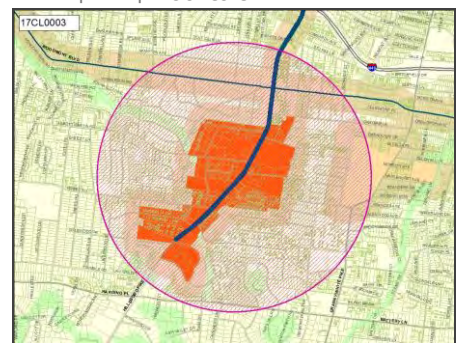
17CL0003

Title COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS
 Description County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
County Clerk	\$1,000,000					
						Build/purchase

District 25 | Pulley

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

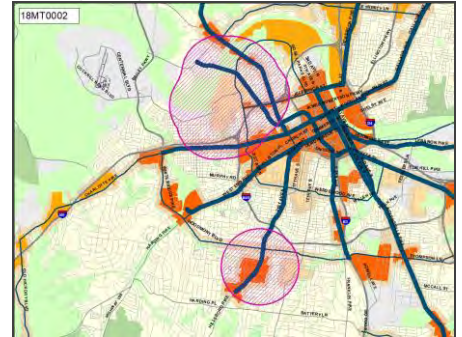
Description We propose to advance sites for acquisition and engineering as conditions allow. Current sites include near Hillsboro High School with the renovation by school district and a potential site in North Nashville.

Need An nMotion recommendation to improve transit infrastructure, providing convenient safe areas in neighborhoods to access transit connections.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$50,000,000					
	Build/purchase					

District 25 | Pulley

Projects from prior CIBs

19DS0034

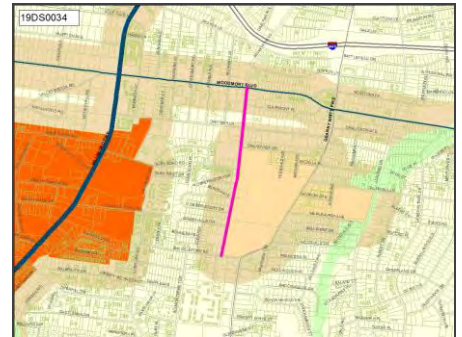
Title Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$7,000,000					
	Build/purchase					

19DS0083

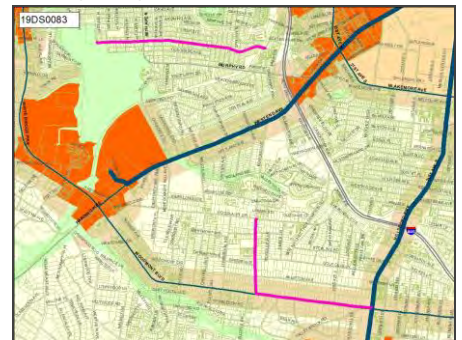
Title Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,330,000					
	Build/purchase					

District 25 | Pulley

Projects from prior CIBs

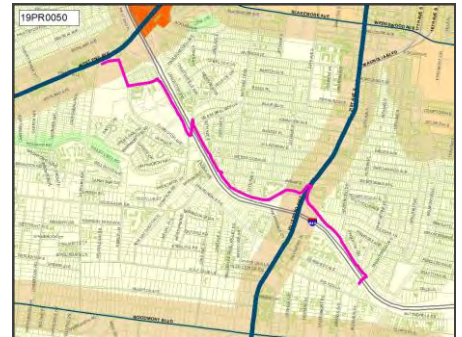
19PR0050

Title 440 Greenway
 Description Development of trail linkage connecting to Centennial Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$896,000					
	Build/purchase					

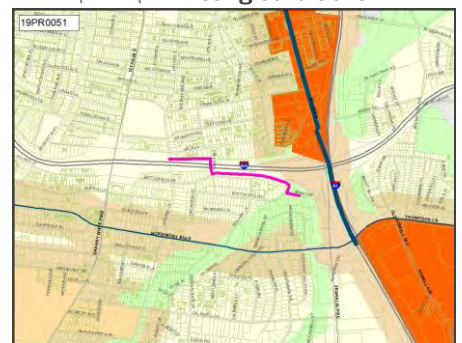
19PR0051

Title 440 Greenway - Phase Two development
 Description Trail development between Sevier Park and Browns Creek Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$6,275,000					
	Build/purchase					

District 25 | Pulley

Projects from prior CIBs

20DS0084

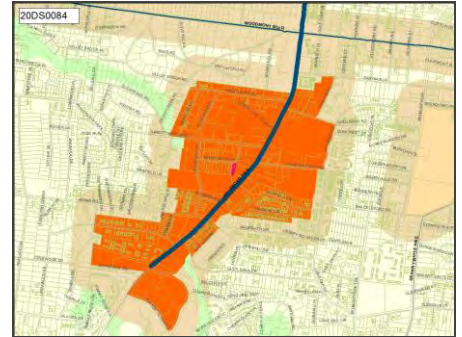
Title Purchase of 2201 Bandywood Drive Nashville TN 37215

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,000,000					
	Build/purchase					

District 26 requests

District 26 | Johnston

New projects

21-26-01

Title Paragon Mills Park - Renovation

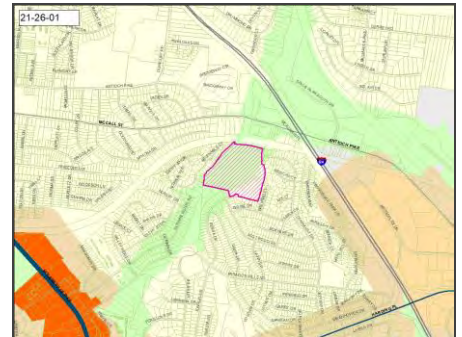
Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park has become a liability instead of an asset to this community. It's a haven for illegal activity because of poor lighting and multiple access points making it hard for police to patrol or subdue. Fencing will force a one way in - one way out situation. Combined with adequate lighting and security cameras, the illegal activity would decrease significantly and the park will become a destination for families to enjoy

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

21-26-02

Title Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

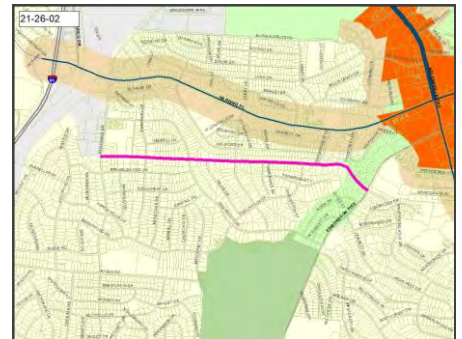
Description Sidewalks are needed for walkability, safety and traffic calming

Need This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road as there is no shoulder, just a deep ditch on either side. Also,

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	8,100'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$8,100,000					
	Build/purchase					

District 26 | Johnston

New projects

21-26-03

Title Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection

Description A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Need A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate the operation of the intersection, identify deficiencies, determine the design alternatives, and develop preliminary construction cost estimates. (see 21-27-01)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

21-26-04

Title Providence Park - Renovation

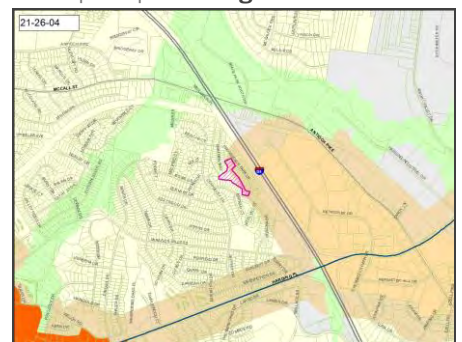
Description Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

Need The park has become a liability instead of an asset to this community. It's a haven for illegal activity because of poor lighting and multiple access points making it hard for police to patrol or subdue. Fencing will force a one way in - one way out situation. Combined with adequate lighting and security cameras, the illegal activity would decrease significantly and the park will become a destination for families to enjoy

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Engagement in implementation, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,000,000					
	Build/purchase					

District 26 | Johnston

New projects

21-26-05

Title Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
Description Connect various segments of existing sidewalk in this stretch of Trousdale Dr.
Need There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,300'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,840,000					
	Build/purchase					

21-26-06

Title Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
Description Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection
Need Connecting these sidewalks will increase walkability and safety of pedestrians

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	3,200'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,560,000					
	Build/purchase					

District 26 | Johnston

New projects

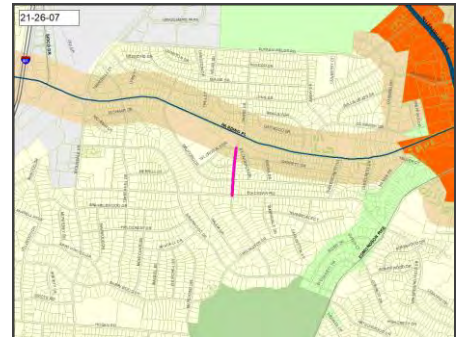
21-26-07

Title Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
 Description Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	1,150'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$920,000					
	Build/purchase					

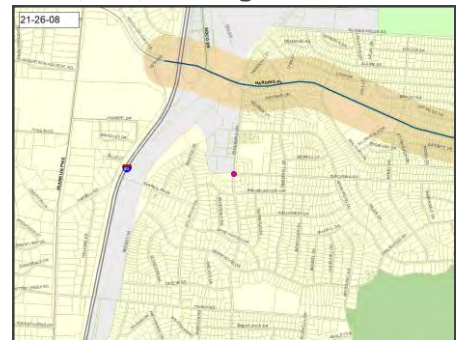
21-26-08

Title Crosswalk on Trousdale at intersection of Blackman Rd
 Description Crosswalk needed to safely cross from the existing sidewalk on the east side of Trousdale to the sidewalk on the west side of Trousdale

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

District 26 | Johnston

Projects from prior CIBs

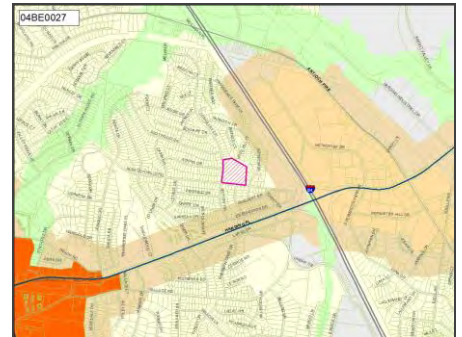
04BE0027

Title PARAGON MILLS ELEMENTARY - RENOVATION
 Description Paragon Mills Elementary - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$19,310,000				
		Build/purchase				

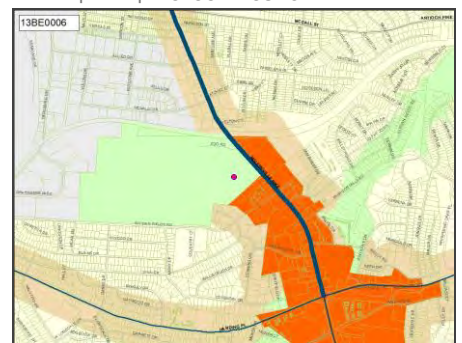
13BE0006

Title CROFT MIDDLE RENOVATION
 Description Croft Middle - Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$34,130,000
						Build/purchase

District 26 | Johnston

Projects from prior CIBs

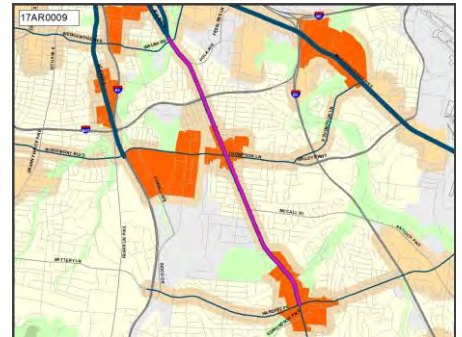
17AR0009

Title Nolensville Area Projects
Description Public artwork on and around Nolensville Pike Corridor area
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$105,000					
	Build/purchase					

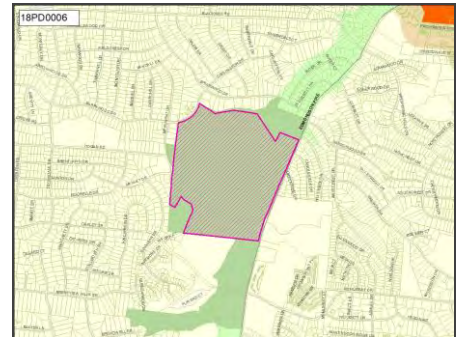
18PD0006

Title ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT
Description Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.
Need Roof is leaking and damaged. Roof assessment and estimates for repair and or replacement have been completed. Priority 17.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Police	\$550,000					
	Build/purchase					

District 26 | Johnston

Projects from prior CIBs

18PR0025

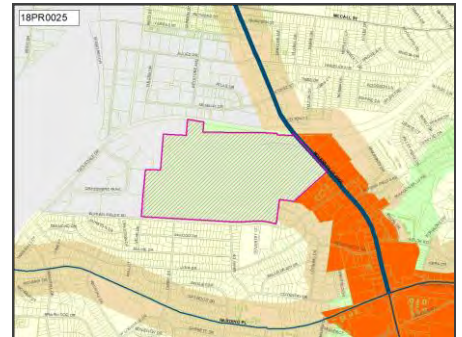
Title Add parking/garage space to Nashville Zoo parking lot

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project leveraging, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$22,400,000					
	Build/purchase					

19DS0011

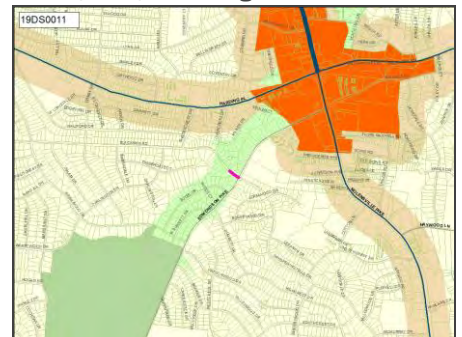
Title Blackman Road At Edmondson Pike Intersection

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,000,000					
	Build/purchase					

District 26 | Johnston

Projects from prior CIBs

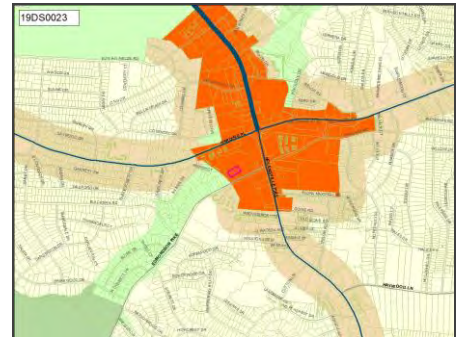
19DS0023

Title Soccer Field On The North Side Of Edmondson Pike
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$183,000					
	Build/purchase					

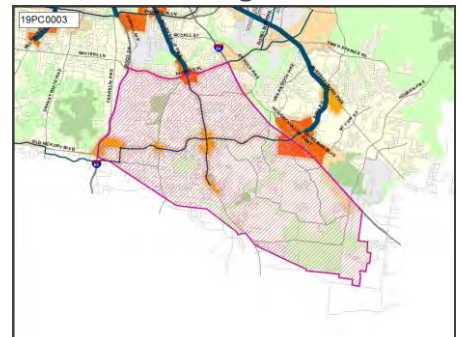
19PC0003

Title Southeast mobility and infrastructure study
 Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson
 Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$300,000					
Commission	Plan/Study					

District 26 | Johnston

Projects from prior CIBs

19PR0048

Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

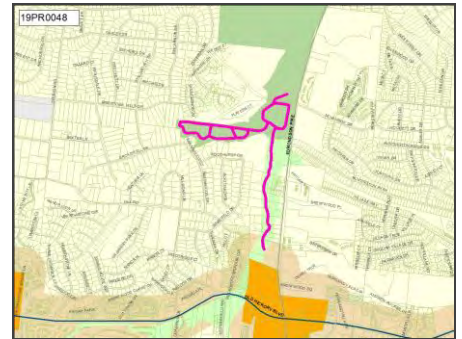
Description Development of trail linkage

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,882,000					
	Build/purchase					

District 27 requests

21-27-01

Title Improve the intersection at Edmondson Pike, Blackman Road and Whispering Hills.

Description Additional turn lanes and crosswalks are needed.

Need As the South/Southeastern communities of Nashville grow, so has the commuter traffic. Edmondson Pike has become a major North-South corridor. During evening and morning rush hours, traffic backs up in all directions. There is also a good deal of pedestrian traffic on Edmondson Pike. Blackman and Whispering Hills Drive have become a significant East-West corridor.

Planning Comment Aligns with 19DS0011 (associated with district 26); Merge with 19DS0011 or 21-26-03

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Perform a preliminary engineering study to evaluate the operation of the intersection, identify deficiencies, determine the design alternatives, and develop preliminary construction cost estimates. (see 21-26-03)

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$50,000					
	Plan/Study					

21-27-02

Title Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center

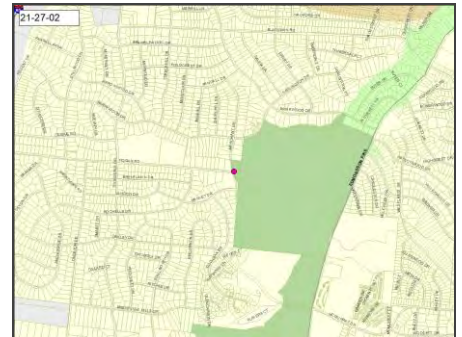
Description A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Need Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Already evaluated and determined that warrants met.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-27-03

Title Extend Seven-mile Park Greenway to the Edmondson Pike/Oakley Drive intersection.

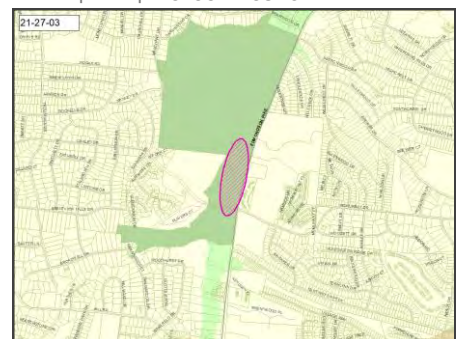
Description Extend the current greenway which current ends in a field halfway between the entrance to the Ellington Ag Center and Oakley Drive.

Need The current greenway ends in the middle of a field. Walkers then have to turn around and walk back to Whitfield Park. Extending the greenway to the is intersection would allow walkers to continue on walking on the sidewalks both to the McMurrays Hills Neighborhood or the two large Apartment Complexes on Oakley Drive.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Greenway	This proposed new project is included in a prior CIB request, project # 19PR0048.

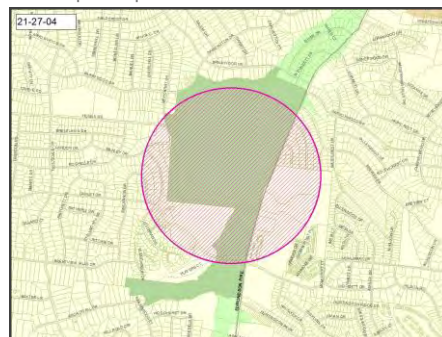
21-27-04

Title Add enhancements to the current Seven-mile Greenway.
Description Add dog clean-up stations and trash cans.
Need Many people use this greenway. Many walk their pets. The greenway becomes littered with drink bottles, food wrappers, dog waste and the like. Trash cans and dog waste stations would be a wonderful addition.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Greenway	This proposed new project is included in a prior CIB request, project # 19PR0048 (Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment). Additional operating impact should be noted

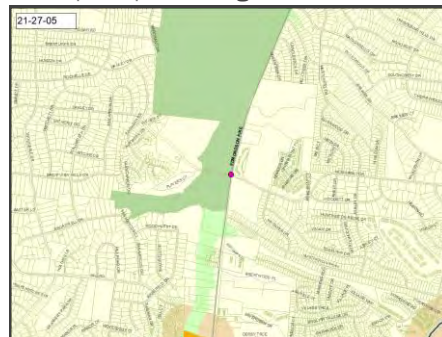
21-27-05

Title Install Crosswalks at McMurray Drive and Edmondson Pike
Description Crosswalks are needed at McMurray/Oakley Drives and Edmondson Pike.
Need Edmondson Pike is a high traffic street with a great deal of pedestrian traffic. At the deadend of Oakley Drive are two large apartment complexes. Many of their residents jog and walk and must cross over to the walkways on Edmondson Pike and McMurray Drive.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Minimal cost - submit through HUB for analysis

District 27 | Nash

Projects from prior CIBs

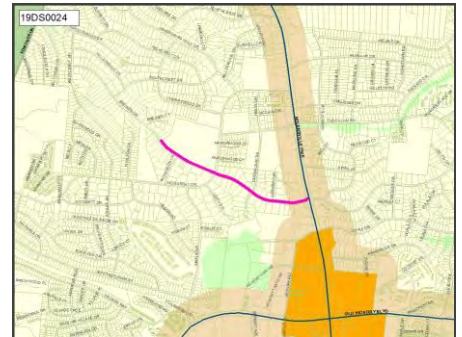
19DS0024

Title Sidewalks On Brewer Drive From Nolensville To McMurray Middle
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,750,000					
	Build/purchase					

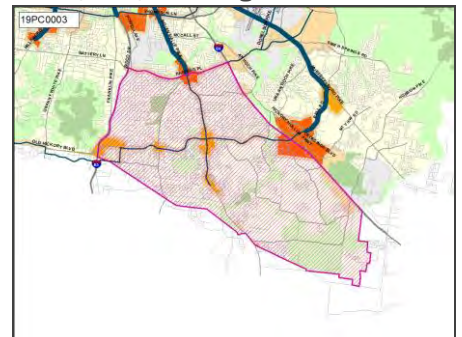
19PC0003

Title Southeast mobility and infrastructure study
 Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson
 Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$300,000					
Commission	Plan/Study					

District 27 | Nash

Projects from prior CIBs

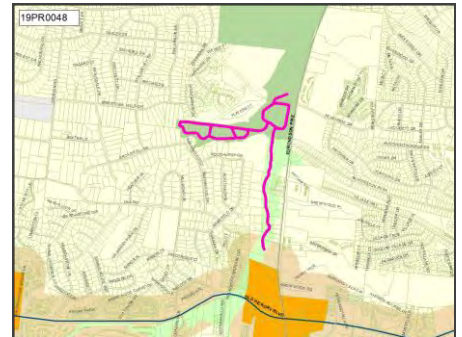
19PR0048

Title Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
Description Development of trail linkage
Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,882,000					
	Build/purchase					

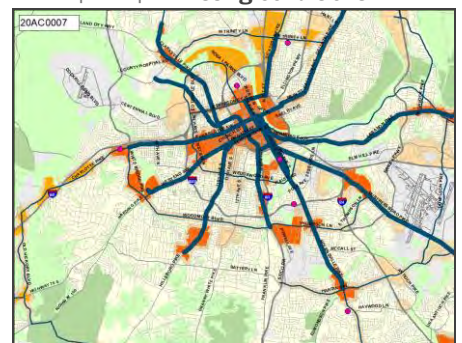
20AC0007

Title Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.
Description Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.
Need To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$100,000					
	Build/purchase					

District 27 | Nash

Projects from prior CIBs

20DS0020

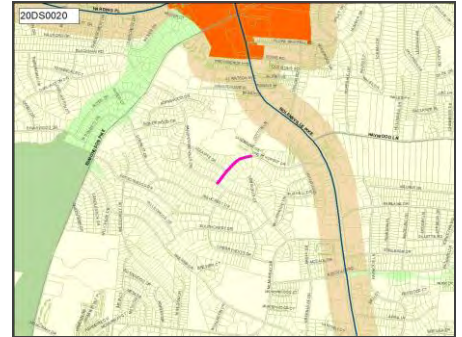
Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Need There are a lot of kids walking to school on this very busy street. We need to protect them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$990,000					
	Build/purchase					

District 28 requests

District 28 | Vercher

New projects

21-28-01

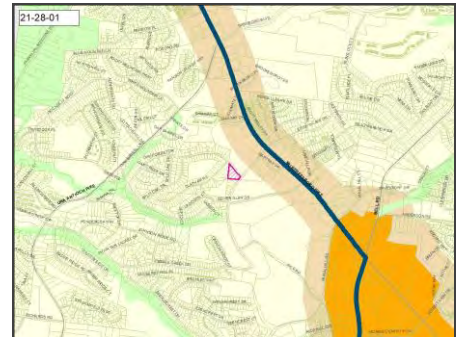
Title Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive

NashvilleNext Guiding Principles



Department comments and estimates	
Parks	Department comment
Parks (new)	Property not currently owned parks. Pocket (<3 acre) parks not recommended in T3 transect. Project would require wholesale redevelopment of site (infrastructure, etc.), which is the budgetary number provided. Estimate is not based on a specific design.

Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,000,000					
	Plan/Study					

21-28-02

Title Sidewalks on Una Antioch Pike

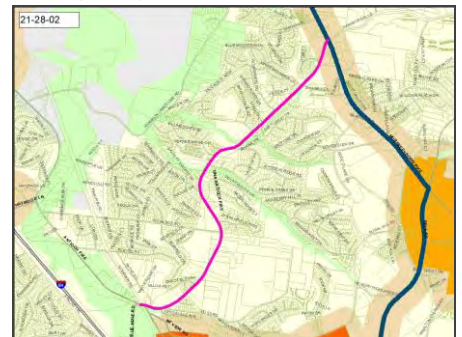
Description sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

NashvilleNext Guiding Principles



Department comments and estimates	
Public Works	Department comment
Sidewalk	13,700'

Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$12,330,000					
	Build/purchase					

District 28 | Vercher

New projects

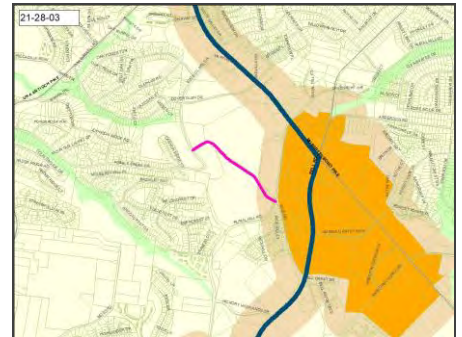
21-28-03

Title Sidewalks on Rice Road
 Description sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	2,800'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$2,240,000					
	Build/purchase					

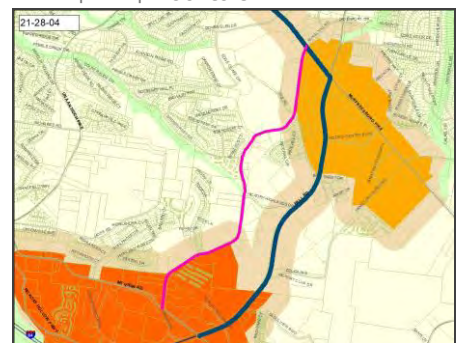
21-28-04

Title Sidewalks on Rural Hill Road
 Description sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	10,200'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$9,180,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

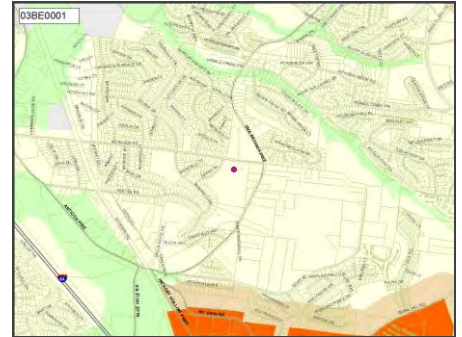
03BE0001

Title APOLLO MIDDLE SCHOOL - RENOVATION
 Description Apollo Middle School - Renovate Facility.
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$42,380,000 Build/purchase

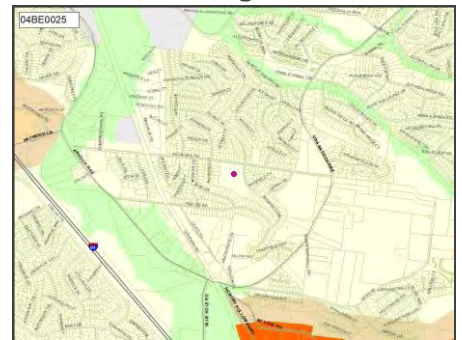
04BE0025

Title J E MOSS ELEMENTARY - RENOVATE
 Description J E Moss Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS				\$27,930,000 Build/purchase		

District 28 | Vercher

Projects from prior CIBs

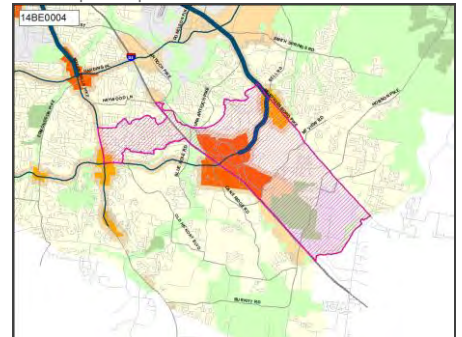
14BE0004

Title ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
 Description Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$39,450,000				
		Build/purchase				

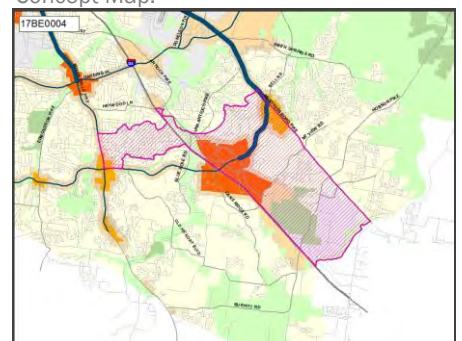
17BE0004

Title ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$2,090,000					
	Land/ROW					

District 28 | Vercher

Projects from prior CIBs

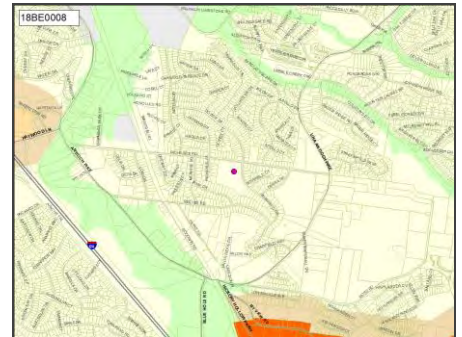
18BE0008

Title J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION
 Description J E Moss Elementary School - Additional 6 Classrooms and Partial Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$11,340,000				
		Build/purchase				

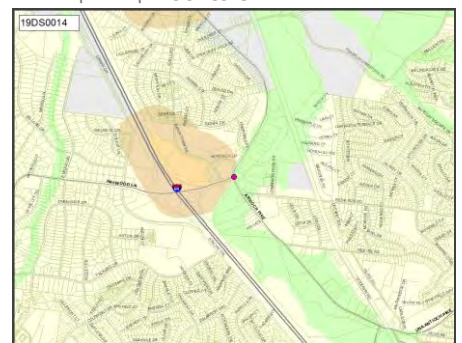
19DS0014

Title Streetscape - At Antioch Pike And Haywood Lane
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$250,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

19DS0040

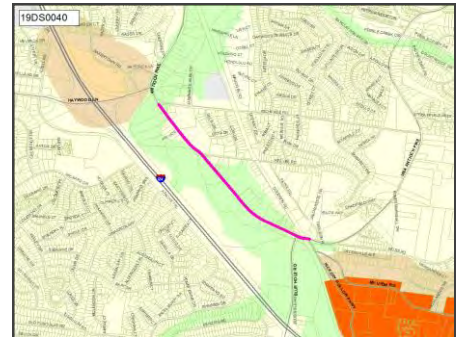
Title Antioch Pike Road Expansion

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,000,000					
	Build/purchase					

19DS0044

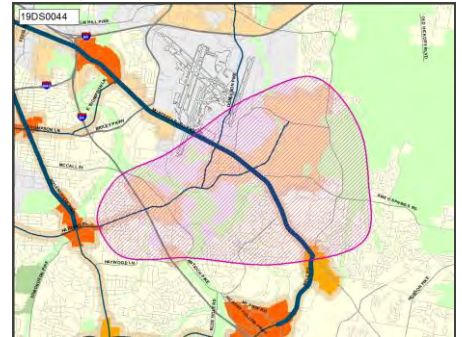
Title Add Fire Hall In Bell Rd. Area

Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

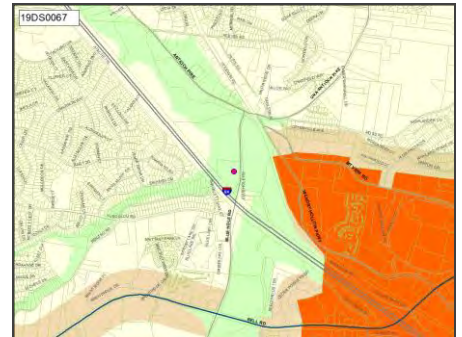
19DS0067

Title Antioch Community Center Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$700,000					
	Build/purchase					

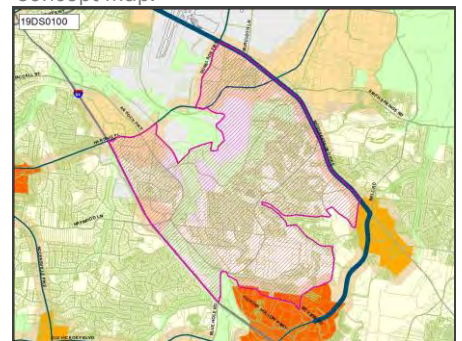
19DS0100

Title Historical And Neighborhood Markers In Dist. 28
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

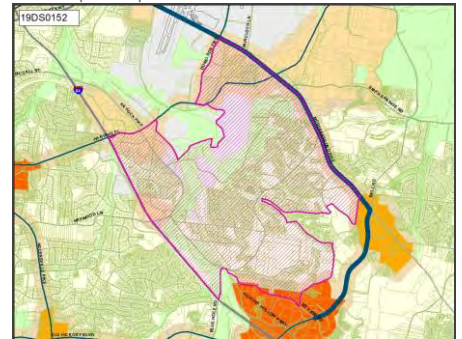
19DS0152

Title Acquisition Of Two Properties In Dist. 28 For Dog Parks
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Land/ROW					

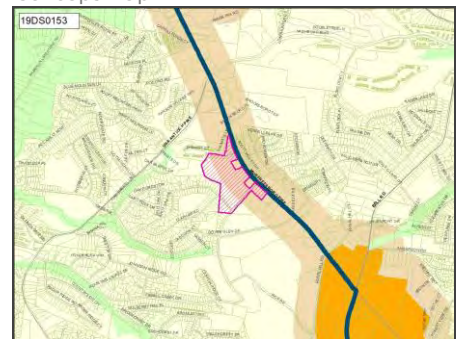
19DS0153

Title Park space along Murfreesboro Pike
 Description Acquisition Of Two Properties In Dist. 28 For Pocket Parks
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$250,000					
	Land/ROW					

District 28 | Vercher

Projects from prior CIBs

19DS0154

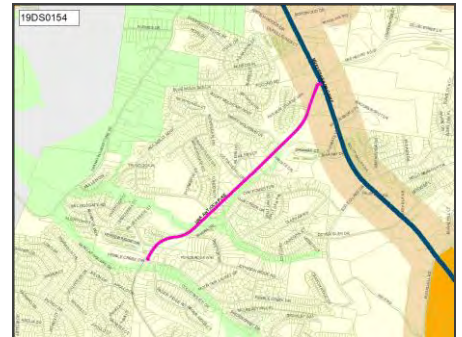
Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$7,100,000					
	Build/purchase					

19DS0155

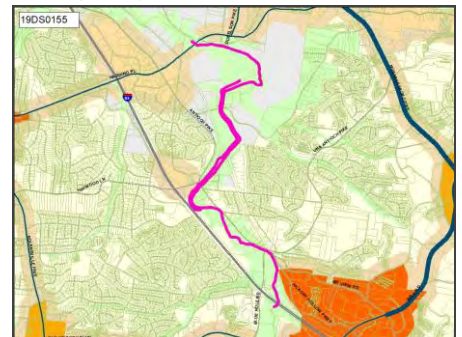
Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,464,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

19DS0156

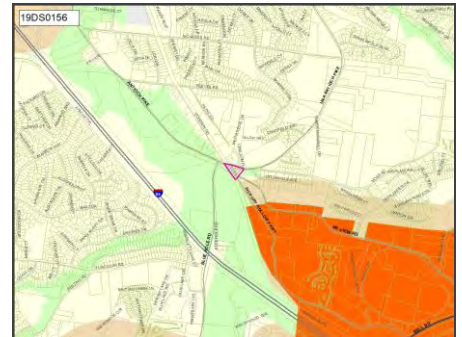
Title Signalization On Una Antioch Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

19DS0157

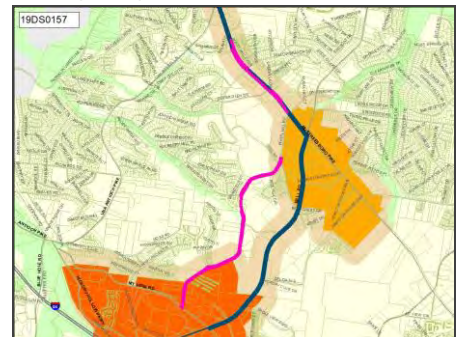
Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,100,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

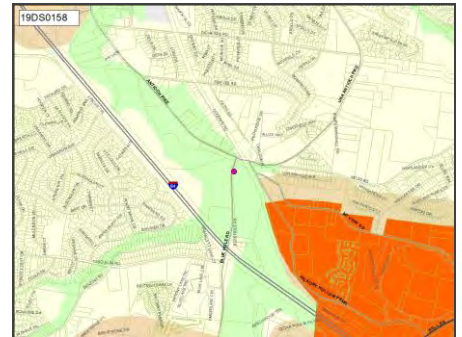
19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$65,000					
	Build/purchase					

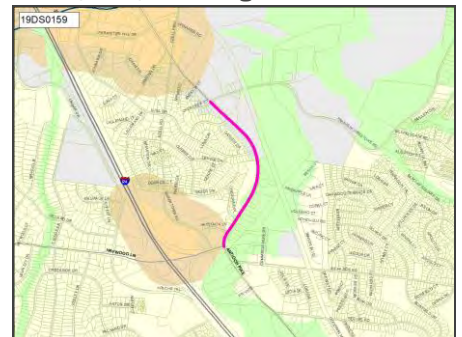
19DS0159

Title Greenway Expansion And Streetscape At Antioch Pike
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$773,000					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

19DS0160

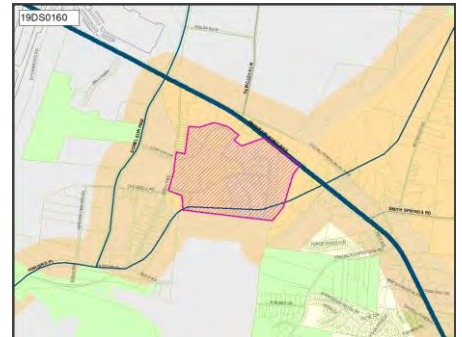
Title Park And Walking Trails For Towne Park Estates

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	Additional information needed. Number has not been verified by Parks

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100					
	Build/purchase					

19GS0004

Title ECC/OEM new facility

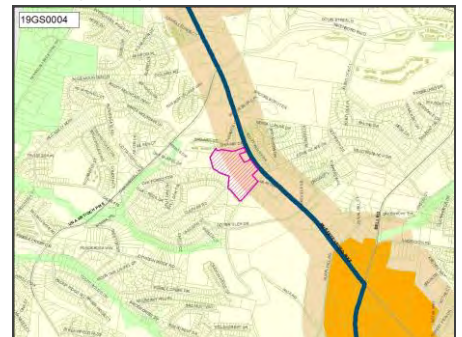
Description New facility for ECC and OEM

Need New facility for ECC and OEM

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$75,415,300					
	Build/purchase					

District 28 | Vercher

Projects from prior CIBs

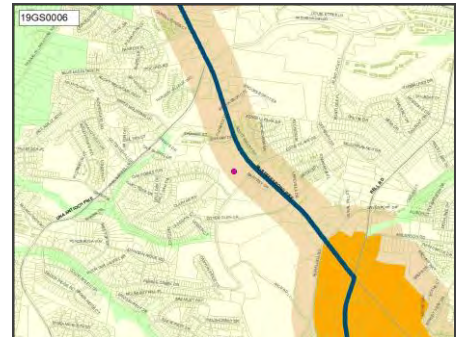
19GS0006

Title Police Precinct - Murfreesboro Road
 Description New Police precinct at Murfreesboro Road location
 Need New Police precinct at Murfreesboro Road location

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$11,985,900					
	Build/purchase					

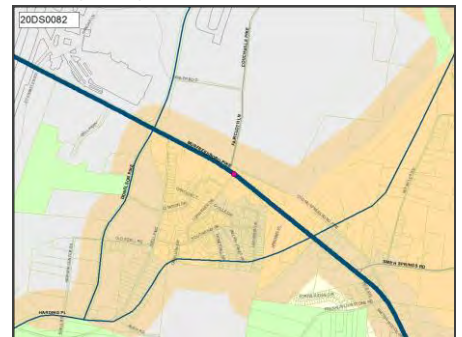
20DS0082

Title Traffic Light at Murfreesboro Road and Townepark Drive
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 29 requests

District 29 | Porterfield

New projects

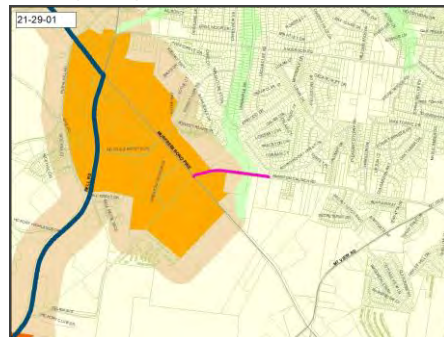
21-29-01

Title Sidewalk and Road Improvement for Hamilton Church
Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Road or intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$5,000,000					
	Build/purchase					

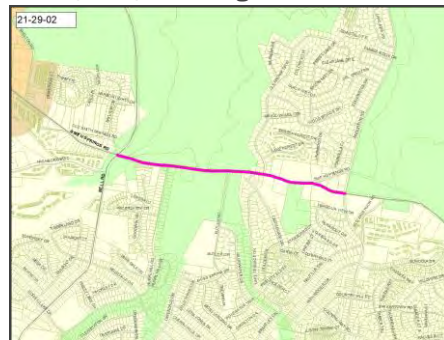
21-29-02

Title Sidewalk on Smith Springs Rd. from Bell to Anderson
Description Sidewalk on Smith Springs Rd. from Bell to Anderson
Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	5,800'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$5,220,000					
	Build/purchase					

District 29 | Porterfield

New projects

21-29-03

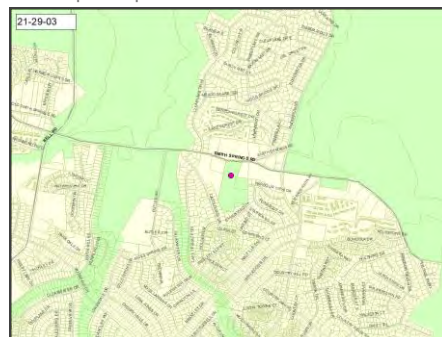
Title Splash Park and expanded playground at the Smith Springs Community Center

Description Adding a Splash Park to the SS Community Center and expanding the playground

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,000,000					
	Build/purchase					

21-29-04

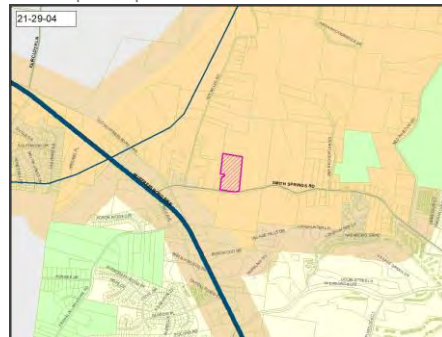
Title Beautification for 2068 SMITH SPRINGS RD (Public Works property)

Description Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
	Limited space between roadway and drop-off behind fence would make this project complicated and more expensive than what appears on the surface. Developing an estimate to fill land behind the fence.

District 29 | Porterfield

Projects from prior CIBs

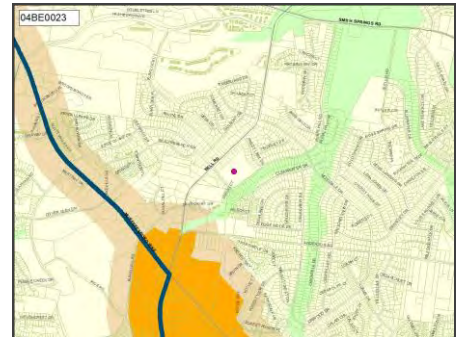
04BE0023

Title LAKEVIEW ELEMENTARY - REPLACEMENT
 Description Lakeview Elementary School - Replacement
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$28,480,000					
	Build/purchase					

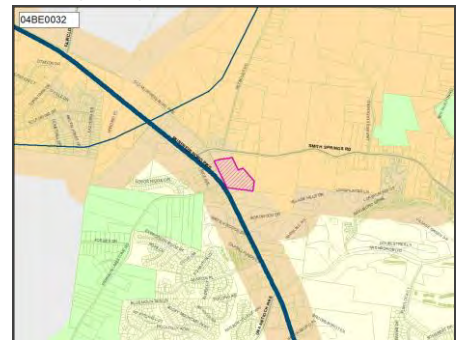
04BE0032

Title UNA ELEMENTARY - RENOVATION
 Description Una Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$23,640,000				
		Build/purchase				

District 29 | Porterfield

Projects from prior CIBs

17PL0005

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

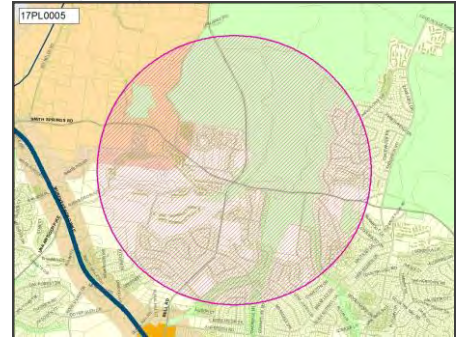
Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library	\$1,200,000	\$21,506,000				
	Land/ROW	Build/purchase				

18PR0012

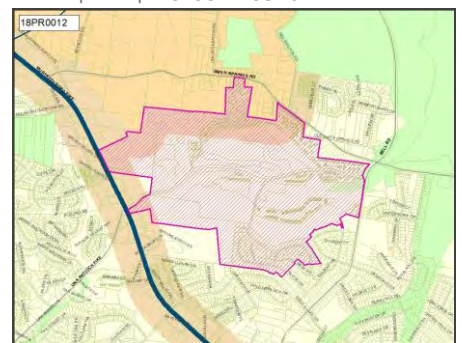
Title Parkland in Nashboro Village

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Department comments and estimates	
Parks	Department comment
Parks (new)	Additional information needed. Number has not been verified by Parks

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$100					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

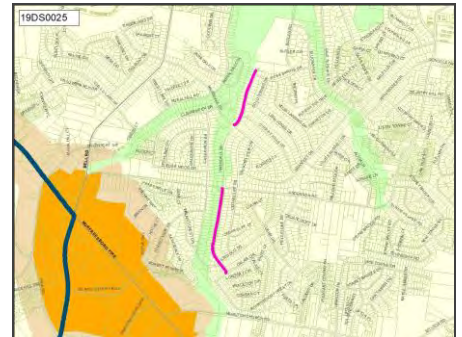
19DS0025

Title Sidewalks: Fill Gaps On Owendale Dr
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,600,000					
	Build/purchase					

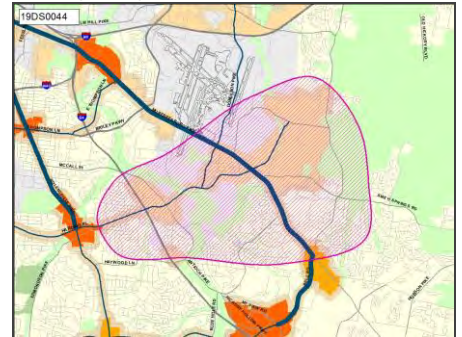
19DS0044

Title Add Fire Hall In Bell Rd. Area
Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

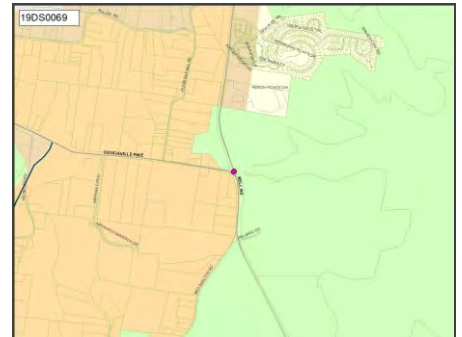
19DS0069

Title Traffic Signal At Intersection Of Couchville Pike At Bell Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

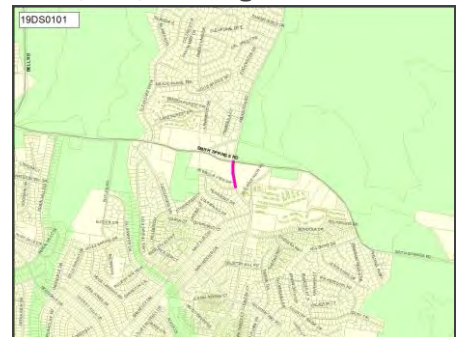
19DS0101

Title Anderson Road SW - From Smith Springs Rd To Harbour Town
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,500,000					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

19DS0102

Title Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

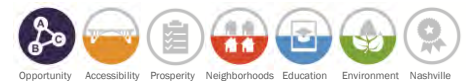
Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,200,000					
	Build/purchase					

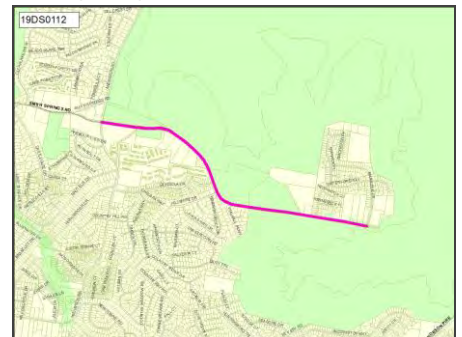
19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,400,000					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

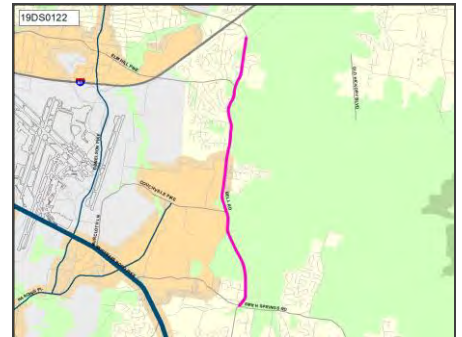
19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000,000					
	Build/purchase					

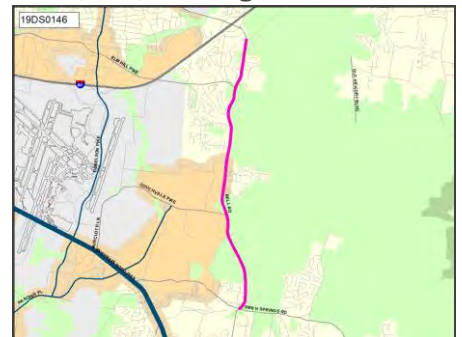
19DS0146

Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,500,000					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

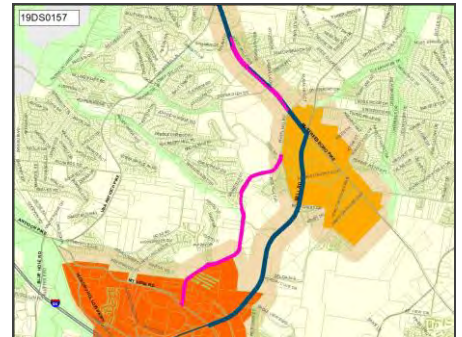
19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,100,000					
	Build/purchase					

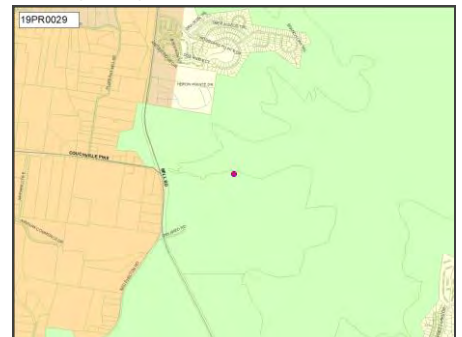
19PR0029

Title Hamilton Creek Marina repairs
 Description Repairs and selective replacement at docks and marina building
 Need Asset protection, quality service, public safety

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$308,000					
	Build/purchase					

District 29 | Porterfield

Projects from prior CIBs

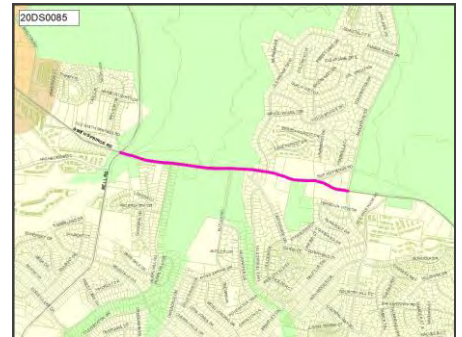
20DS0085

Title Widening Smith Springs Road from Anderson Road to Bell Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000,000					
	Build/purchase					

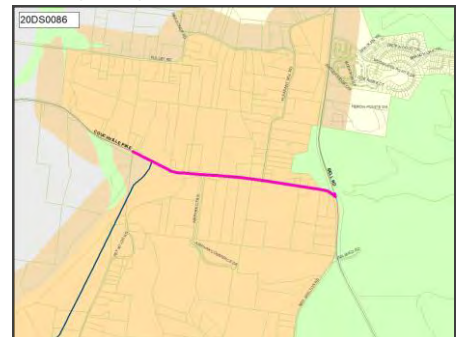
20DS0086

Title Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000,000					
	Build/purchase					

District 30 requests

District 30 | Sepulveda

New projects

21-30-01

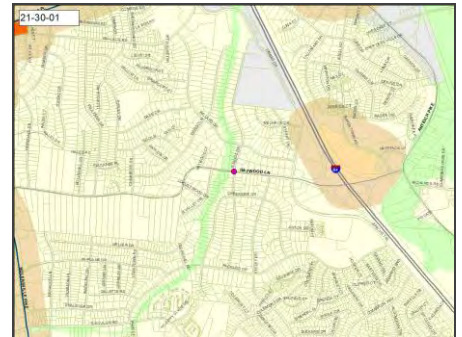
Title Traffic Light- Intersection Haywood Ln and E Ridge

Need We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$250,000				
	Plan/Study	Build/purchase				

21-30-02

Title Crosswalk- Haywood Ln and Nolensville

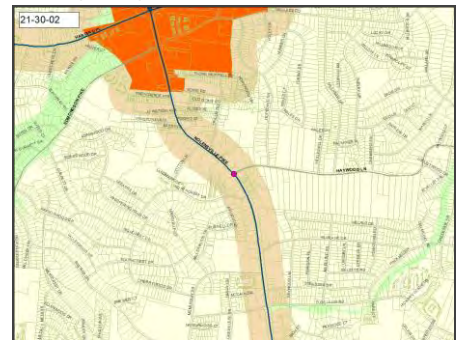
Description Crosswalk at the intersection of Haywood and Nolensville

Need There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$100,000				
	Plan/Study	Build/purchase				

District 30 | Sepulveda

New projects

21-30-03

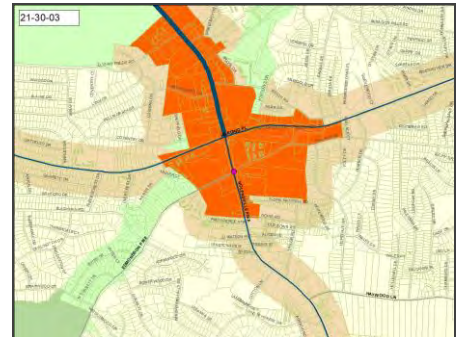
Title Crosswalk button- Corner of Wallace and Nolensville

Need There is a button on one side of wallace but not the other side. I have a constituent who is legally blind who has trouble crossing the street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$20,000	\$100,000				
	Plan/Study	Build/purchase				

21-30-04

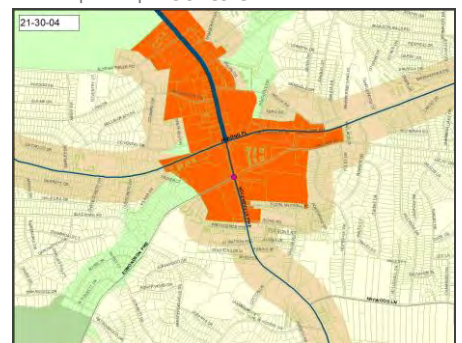
Title Bus Shelter- Corner of Wallace and Nolensville

Need Many people catch the bus at this corner. Bus shelter is needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Metro Transit Authority	Department comment
Transit	This stop is right at the threshold for shelter criteria with 26 average daily boardings. Location may create some challenges for shelter installation due to topography and nearby utilities.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Transit Authority	\$100,000					
	Build/purchase					

District 30 | Sepulveda

New projects

21-30-05

Title Sidewalk- Alice ave
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	1,100'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$880,000					
	Build/purchase					

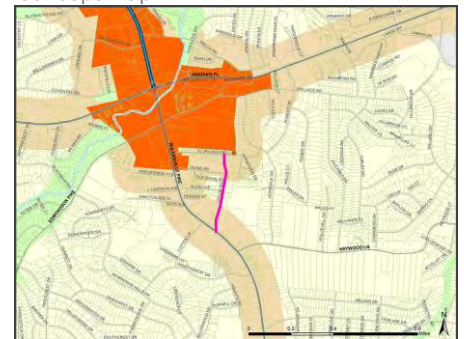
21-30-06

Title Sidewalk- Taylor
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	2,000'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,600,000					
	Build/purchase					

District 30 | Sepulveda

New projects

21-30-07

Title Speed cushions- packard
 Planning Not scored. Per MPW, ineligible for speed cushions.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Signals, signs, stripes	Packard is collector and does not apply. The Haywood/Packard neighborhood already received calming.

21-30-08

Title Sidewalk- Willard Dr

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	5,050'

District 30 | Sepulveda

New projects

21-30-09

Title Sidewalk- Fairlane dr

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	3,800'

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Public Works	\$3,040,000						
	Build/purchase						

21-30-10

Title Sidewalk- Packard dr

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	7,600'

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Public Works	\$6,840,000						
	Build/purchase						

District 30 | Sepulveda

New projects

21-30-11

Title Sidewalk- Keeley Dr

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	4,850'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,880,000					
	Build/purchase					

21-30-12

Title Sidewalk- Bart Dr

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	5,150'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$4,120,000					
	Build/purchase					

District 30 | Sepulveda

New projects

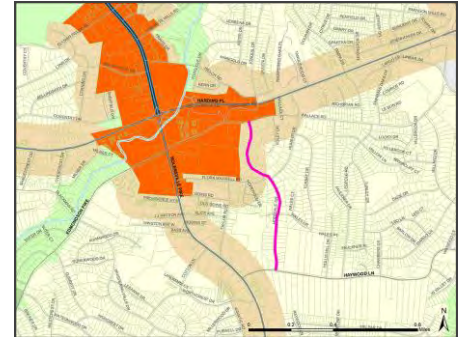
21-30-13

Title Sidewalk- Hopedale

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Public Works	Department comment
Sidewalk	4,150'

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,320,000					
	Build/purchase					

21-30-14

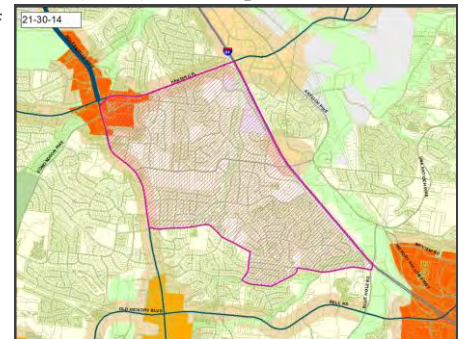
Title PARK

Need District 30 is the only district in this city that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. They can't travel to the closest parks easily. We are one of if not the most diverse districts in this city. It does not look good that we do not have at least one of these. Kids need free entertainment. They need a place to play.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates	
Parks	Department comment
Parks (new)	When land available for purchase is identified an appraisal must be done to determine the fair market value. Number provided is for appraisal only.

Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,000					
	Land/ROW					

District 30 | Sepulveda

Projects from prior CIBs

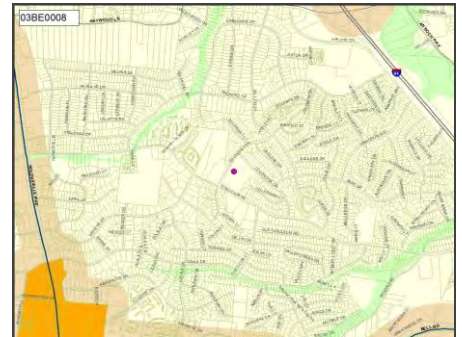
03BE0008

Title COLE ELEMENTARY RENOVATION
 Description Cole Elementary School - Renovate Facility.
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$25,230,000 Build/purchase

03BE0028

Title HAYWOOD ELEMENTARY - RENOVATION
 Description Haywood Elementary School - Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS			\$26,660,000 Build/purchase			

District 30 | Sepulveda

Projects from prior CIBs

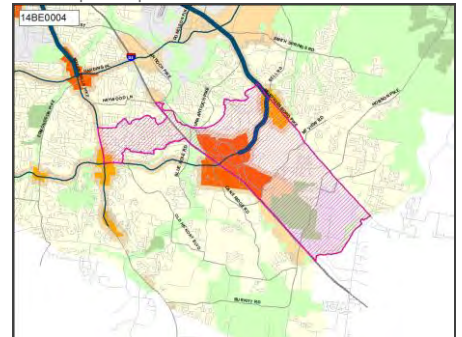
14BE0004

Title ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
 Description Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$39,450,000				
		Build/purchase				

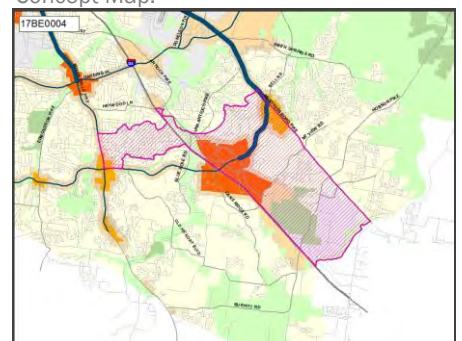
17BE0004

Title ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$2,090,000					
	Land/ROW					

District 30 | Sepulveda

Projects from prior CIBs

19PC0003

Title Southeast mobility and infrastructure study

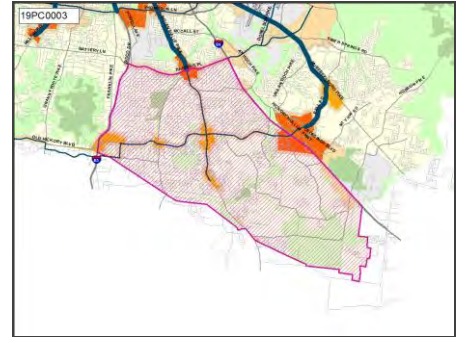
Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning Commission	\$300,000					
	Plan/Study					

District 31 requests

District 31 | Rutherford

New projects

21-31-01

Title Cameras and signage along dump sites on Culbertson Road.

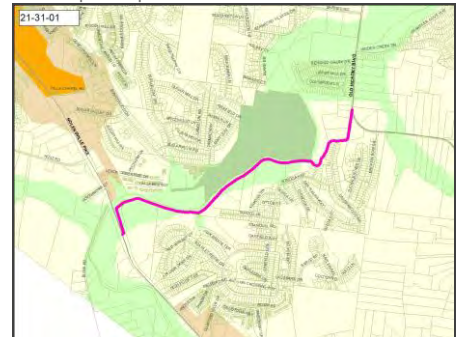
Need Dumping is an ongoing issue at this location.

Planning Comment Signage request can be submitted through the HUB. There is no clear implementing department for the camera request.

NashvilleNext Guiding Principles



Concept Map:



21-31-02

Title Sidewalk extension

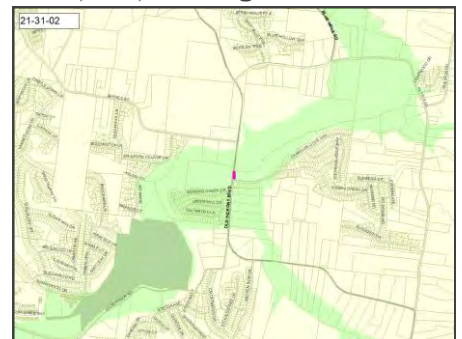
Description Roughly 30 yards of sidewalk for ADA purposes to connect existing sidewalk to new section of Mill Creek Greenway at end of Hidden Creek Drive.

Need Wheelchair access to greenway from Hidden Creek neighborhood is not possible with getting onto Old Hickory BLVD.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Public Works	Department comment
Sidewalk	Project already in progress.

Efficient government factors

Board/Commission support, Planning context, Project need

District 31 | Rutherford

Projects from prior CIBs

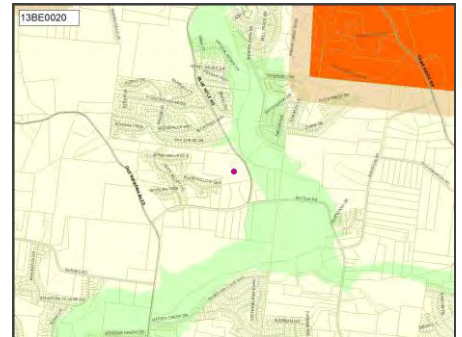
13BE0020

Title HENRY MAXWELL ELEMENTARY - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$19,370,000 Build/purchase

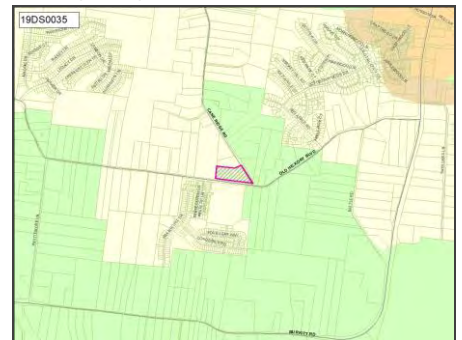
19DS0035

Title Cecil Rhea Crawford Park Improvement
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$175,000					
						Build/purchase

District 31 | Rutherford

Projects from prior CIBs

19DS0036

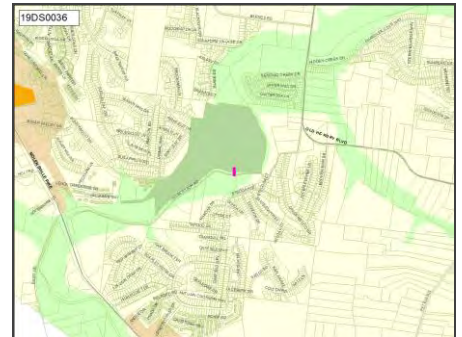
Title Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

19DS0104

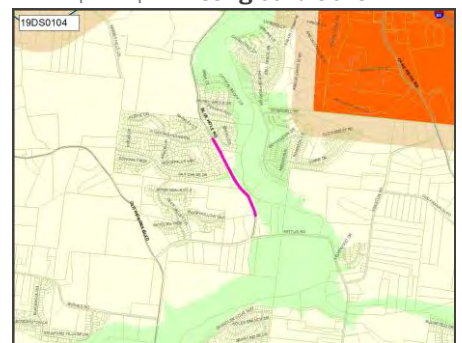
Title Sidewalks And Turn Lane - Blue Hole Road

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,830,000					
	Build/purchase					

District 31 | Rutherford

Projects from prior CIBs

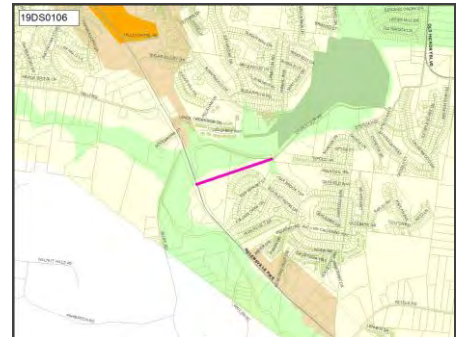
19DS0106

Title Road Improvements And Connection For Culbertson Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,500,000					
	Build/purchase					

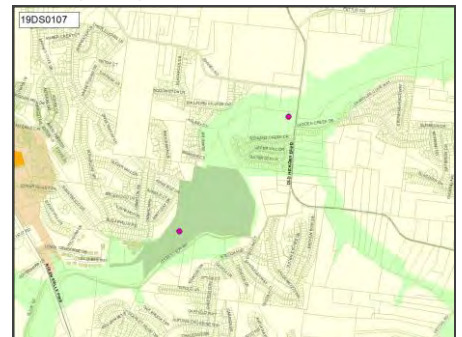
19DS0107

Title Security Cameras At Greenway Parking Lots
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff						\$100
						Build/purchase

District 31 | Rutherford

Projects from prior CIBs

19DS0155

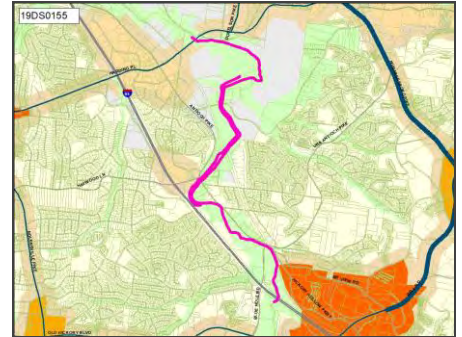
Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,464,000					
	Build/purchase					

19PC0003

Title Southeast mobility and infrastructure study

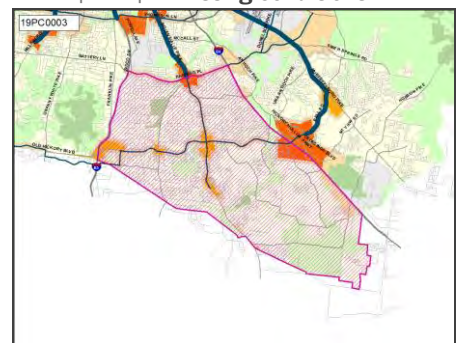
Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$300,000					
Commission	Plan/Study					

District 31 | Rutherford

Projects from prior CIBs

20DS0002

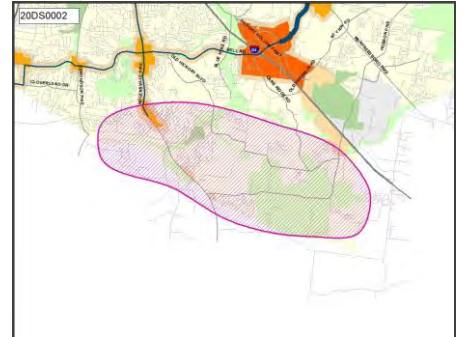
Title New Fire Station

Need Fire and EMS response time is a safety issue and has raised insurance rates for homeowners.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,500,000					
	Build/purchase					

District 32 requests

District 32 | Styles

New projects

21-31-04

Title Security Cameras - around the Global Mall

Description Outdoor cameras to placed on building exteriors

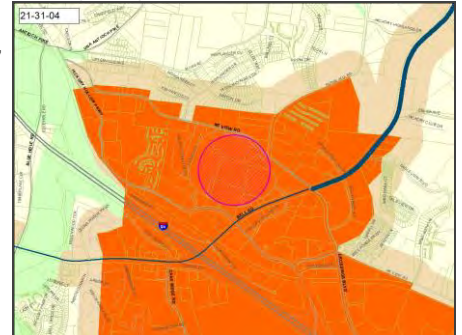
Need Safety

Planning Comment Metro generally would only provide security cameras at Metro facilities, such as the Library or Community Center. Further discussion needed to identify other areas for camera.

NashvilleNext Guiding Principles



Concept Map:



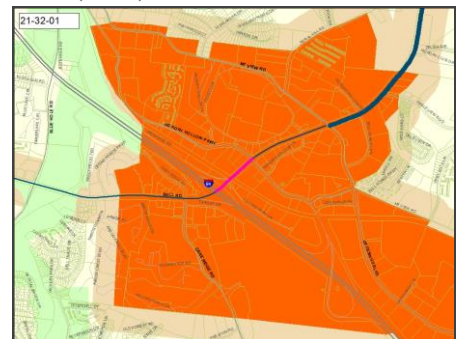
21-32-01

Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Public Works	Department comment
Sidewalk	900'

Funding estimates							
Department	FY21	FY22	FY23	FY24	FY25	Beyond	
Public Works	\$900,000						
	Build/purchase						

District 32 | Styles

New projects

21-32-02

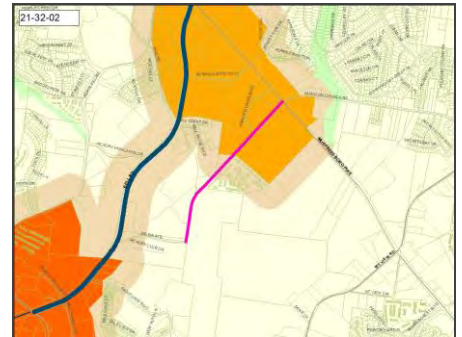
Title Sidewalk on Hamilton Church Road from Zelida to Murfreesboro Rd.

NashvilleNext Guiding Principles



Department comments and estimates	
Public Works	Department comment
Sidewalk	4,400'

Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$3,960,000					
	Build/purchase					

21-32-03

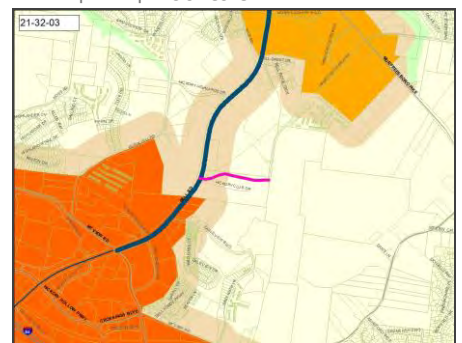
Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

NashvilleNext Guiding Principles



Department comments and estimates	
Public Works	Department comment
Sidewalk	1,700'

Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Public Works	\$1,360,000					
	Build/purchase					

District 32 | Styles

New projects

21-32-05

Title Traffic poles at Bell Rd and Collins Park Drive

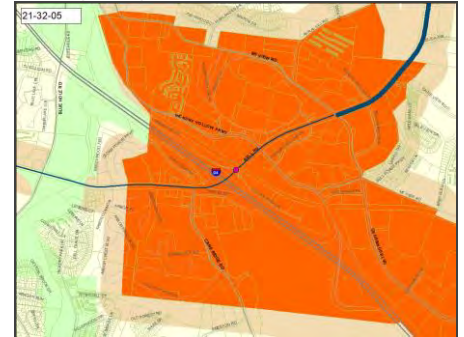
NashvilleNext Guiding Principles



Department comments and estimates

Public Works	Department comment
Signals, signs, stripes	Request unclear. Intersection is already signalized.

Concept Map:



District 32 | Styles

Projects from prior CIBs

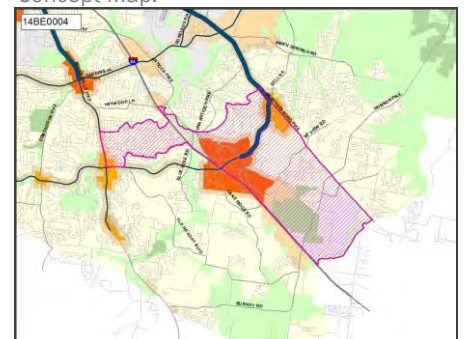
14BE0004

Title ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
 Description Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$39,450,000				
		Build/purchase				

District 32 | Styles

Projects from prior CIBs

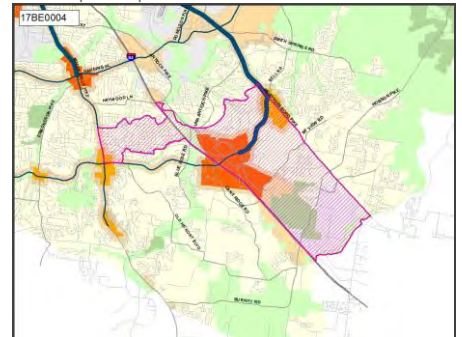
17BE0004

Title ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$2,090,000					
	Land/ROW					

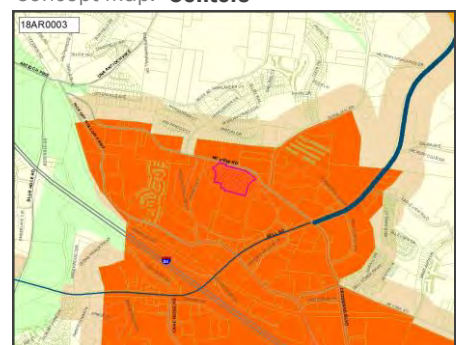
18AR0003

Title Southeast Area Projects
 Description Public artwork for Mill Ridge Park
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$300,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

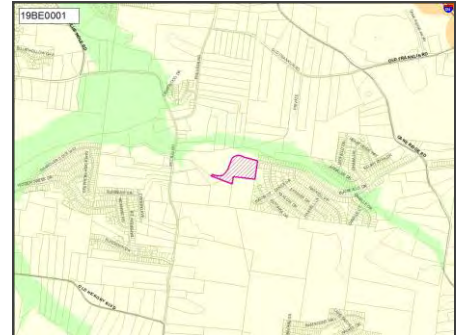
19BE0001

Title A Z KELLEY ELEMENTARY - RENOVATION
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$26,740,000 Build/purchase

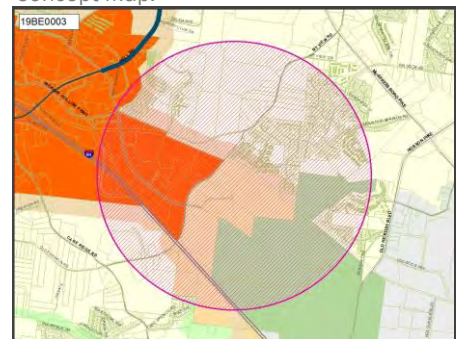
19BE0003

Title CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
Description Cane Ridge Cluster - New Middle School - 1,000 Students
Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$37,750,000 Land/ROW					

District 32 | Styles

Projects from prior CIBs

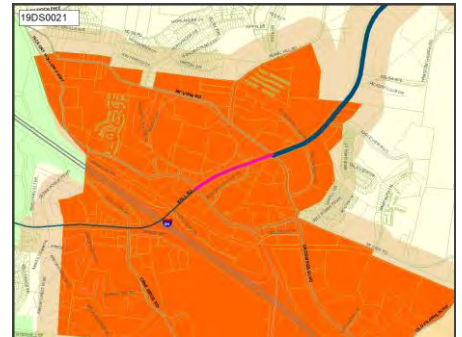
19DS0021

Title Bell Road Lighting Improvement
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$600,000					
	Build/purchase					

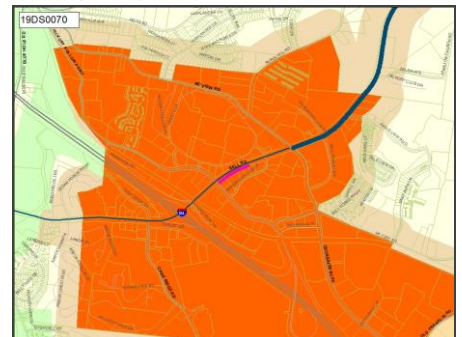
19DS0070

Title Bell Rd. Sidewalks Completion
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$820,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

19DS0104

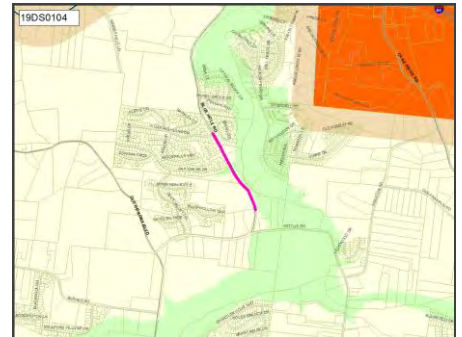
Title Sidewalks And Turn Lane - Blue Hole Road

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,830,000					
	Build/purchase					

19DS0108

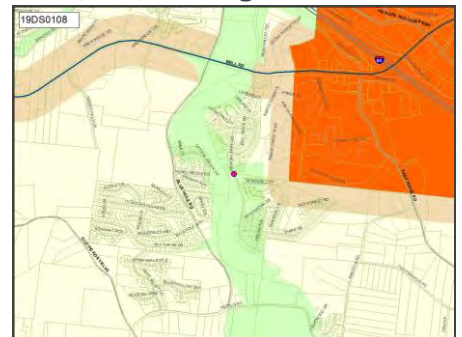
Title Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$30,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

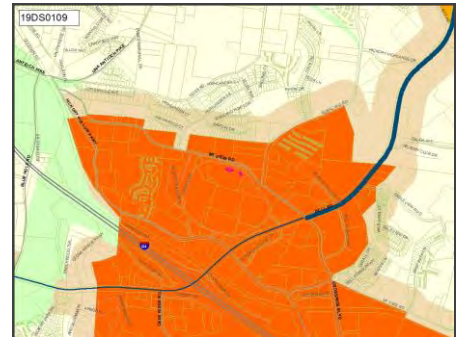
19DS0109

Title Install Shade Structure At Southeast Community Center Park
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$140,000					
	Build/purchase					

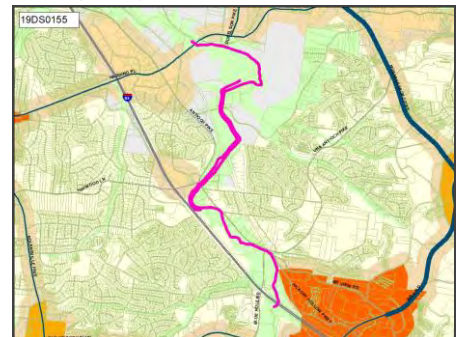
19DS0155

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$2,464,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

19DS0156

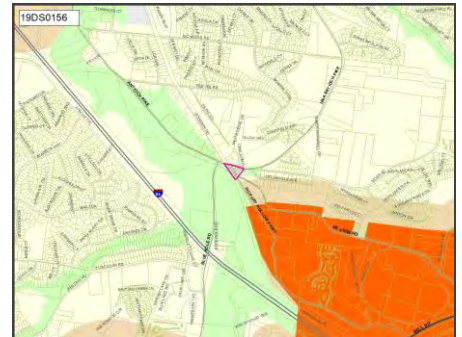
Title Signalization On Una Antioch Pike

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

19DS0157

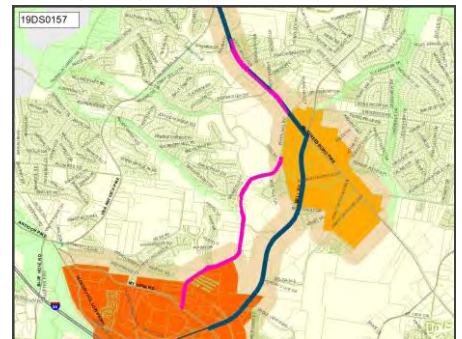
Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$4,100,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$65,000					
	Build/purchase					

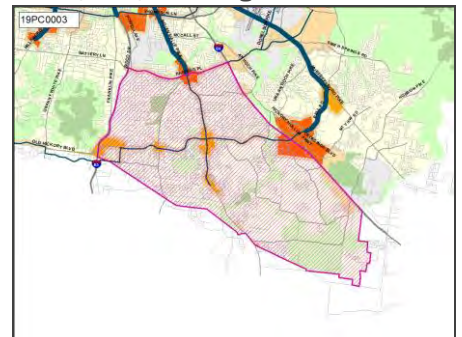
19PC0003

Title Southeast mobility and infrastructure study
 Description Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson
 Need Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Planning	\$300,000					
Commission	Plan/Study					

District 32 | Styles

Projects from prior CIBs

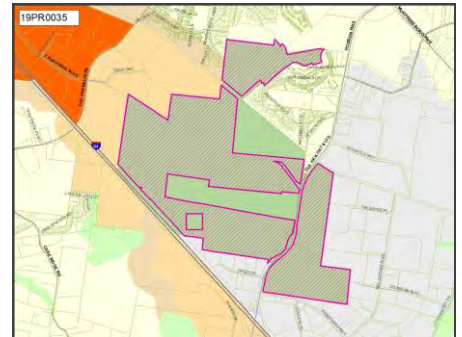
19PR0035

Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$20,000,000					
	Build/purchase					

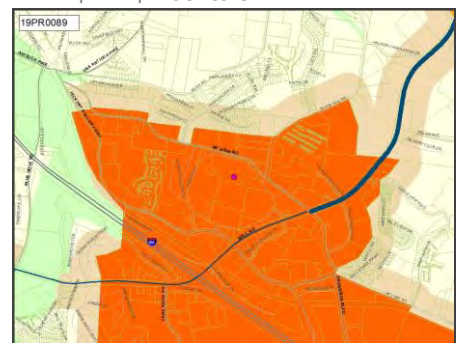
19PR0089

Title Southeast Community Center Expansion. Upgrade to Megacenter
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$11,200,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

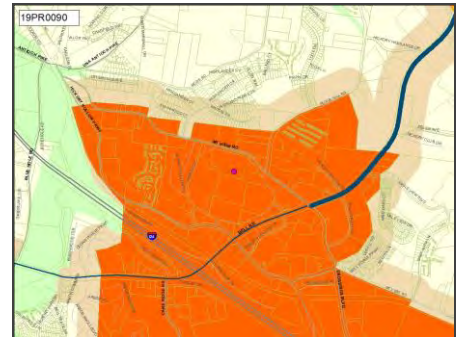
19PR0090

Title New Southeast Megacenter Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$5,500,000					
	Build/purchase					

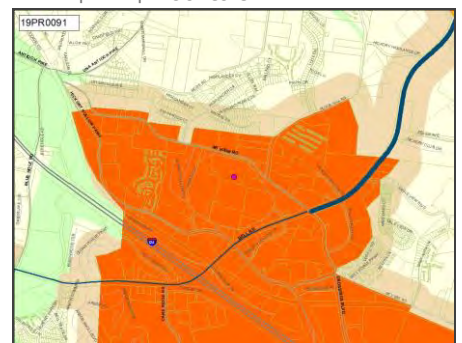
19PR0091

Title New Southeast Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Community center	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$1,400,000					
	Build/purchase					

District 32 | Styles

Projects from prior CIBs

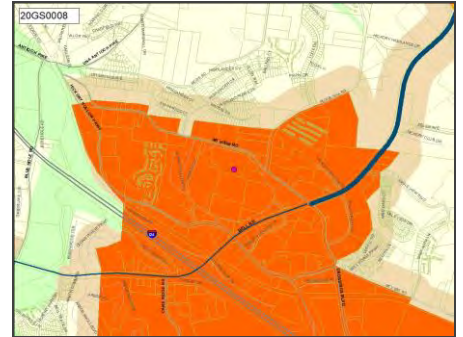
20GS0008

Title Global Mall - Master Plan and Implementation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
General Services	\$40,000,000					
	Build/purchase					

District 33 requests

District 33 | Lee

Projects from prior CIBs

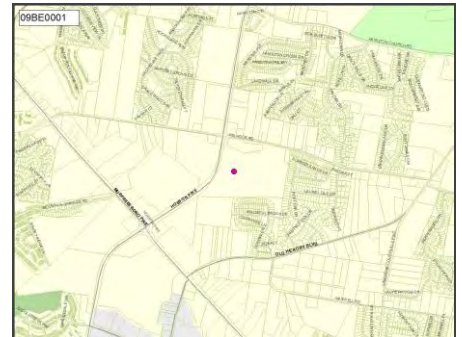
09BE0001

Title ANTIOCH HIGH SCHOOL RENOVATION
 Description Antioch High School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$88,480,000 Build/purchase

09BE0021

Title MT. VIEW ELEMENTARY RENOVATION
 Description Mt. View Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$25,940,000 Build/purchase

District 33 | Lee

Projects from prior CIBs

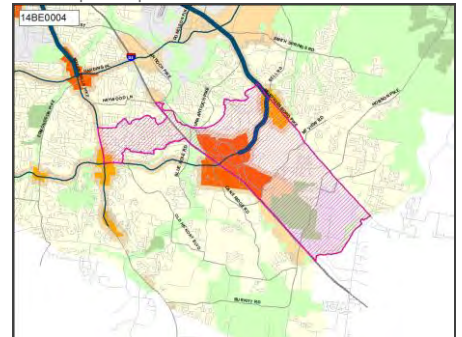
14BE0004

Title ANTIOCH CLUSTER - NEW MIDDLE SCHOOL
 Description Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS		\$39,450,000				
		Build/purchase				

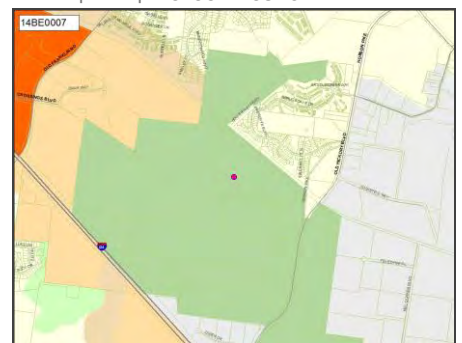
14BE0007

Title CANE RIDGE HIGH - RENOVATION
 Description Cane Ridge High Renovation
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$90,890,000
						Build/purchase

District 33 | Lee

Projects from prior CIBs

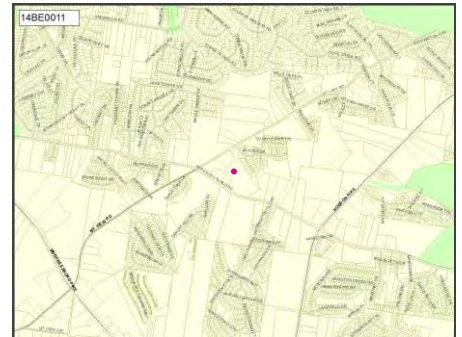
14BE0011

Title EDISON, THOMAS A. ELEMENTARY - RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$21,300,000 Build/purchase

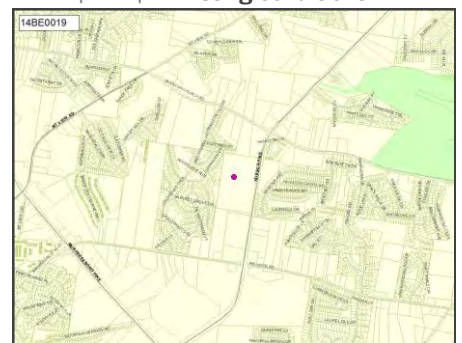
14BE0019

Title J F KENNEDY MIDDLE RENOVATION
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$35,560,000 Build/purchase

District 33 | Lee

Projects from prior CIBs

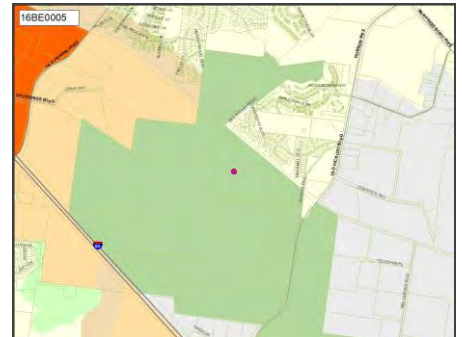
16BE0005

Title CANE RIDGE HIGH - ADD 12 CLASSROOMS
 Description Cane Ridge High - Add 12 Classroom
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$8,950,000					
	Build/purchase					

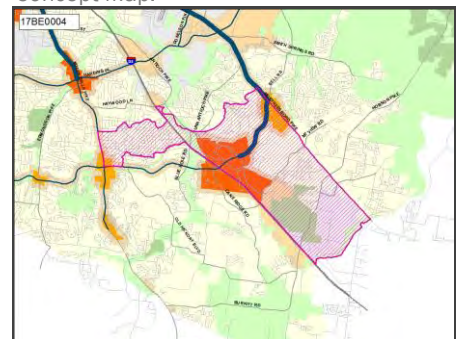
17BE0004

Title ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$2,090,000					
	Land/ROW					

District 33 | Lee

Projects from prior CIBs

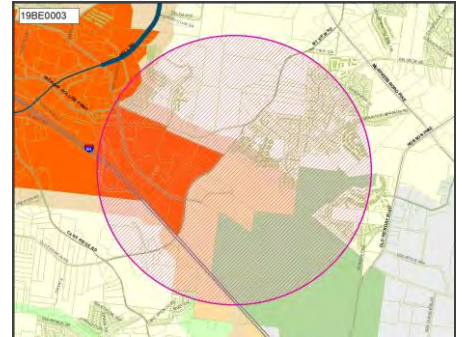
19BE0003

Title CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
 Description Cane Ridge Cluster - New Middle School - 1,000 Students
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

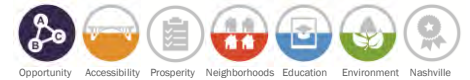
Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$37,750,000					
	Land/ROW					

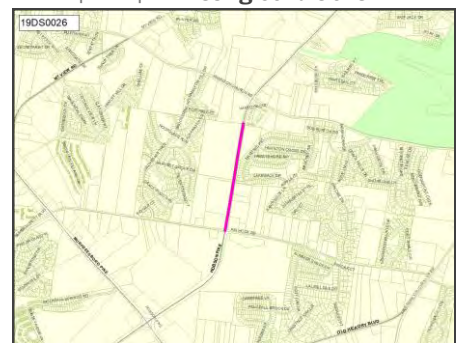
19DS0026

Title Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Build/purchase					

District 33 | Lee

Projects from prior CIBs

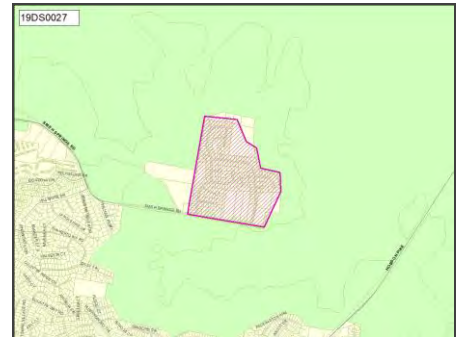
19DS0027

Title Repave Roads Within Chatham Pointe Subdivision
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$275,000					
	Build/purchase					

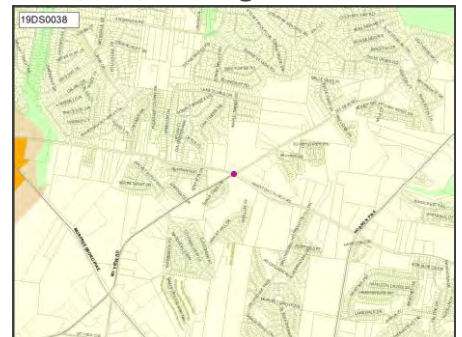
19DS0038

Title Traffic Light At Mt View And Hamilton Church
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 33 | Lee

Projects from prior CIBs

19DS0071

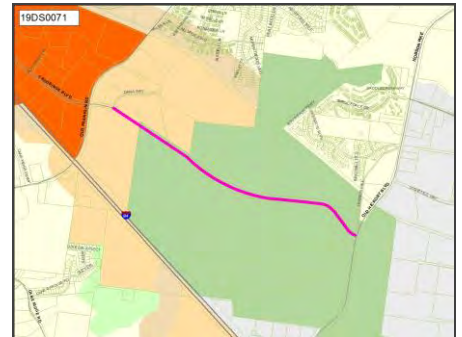
Title Extend Crossings Blvd To Old Hickory Blvd

Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$25,000,000					
	Build/purchase					

19DS0110

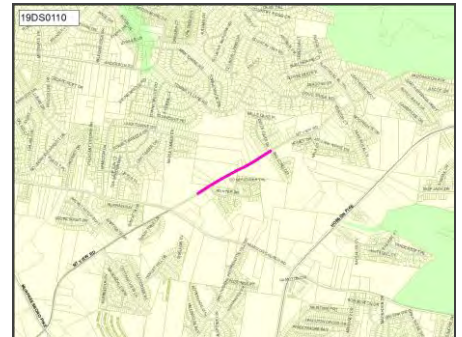
Title Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$800,000					
	Build/purchase					

District 33 | Lee

Projects from prior CIBs

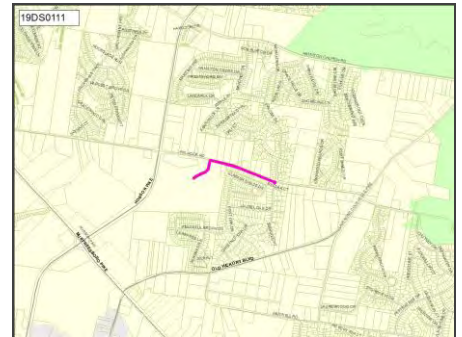
19DS0111

Title Construct Sidewalks On Pin Hook Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,750,000					
	Build/purchase					

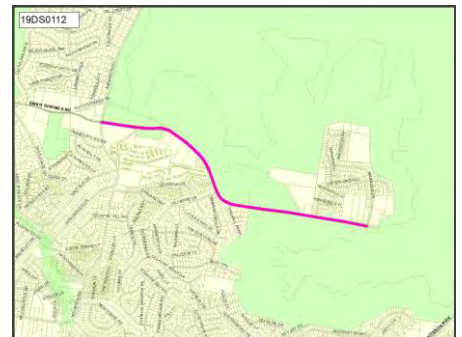
19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$3,400,000					
	Build/purchase					

District 33 | Lee

Projects from prior CIBs

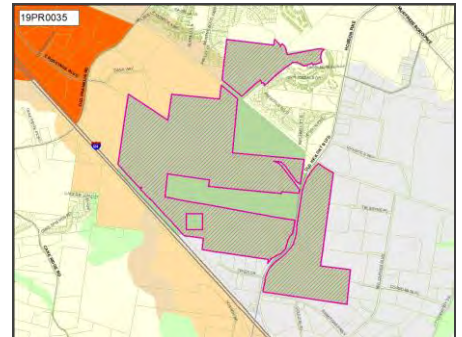
19PR0035

Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$20,000,000					
	Build/purchase					

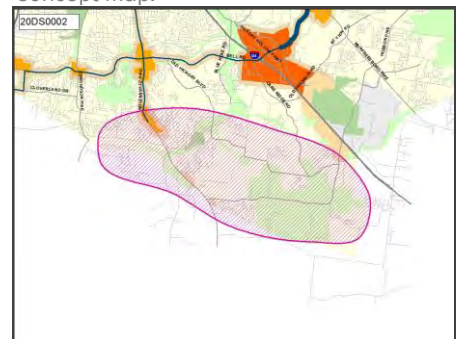
20DS0002

Title New Fire Station
 Need Fire and EMS response time is a safety issue and has raised insurance rates for homeowners.

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$9,500,000					
	Build/purchase					

District 33 | Lee

Projects from prior CIBs

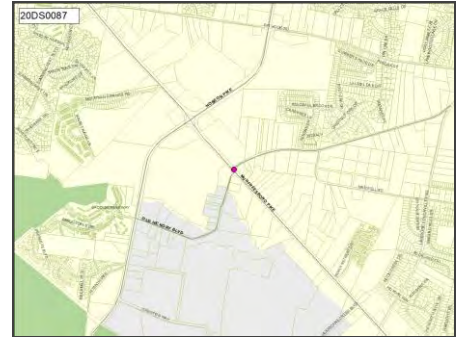
20DS0087

Title Road Improvements - Old Hickory Blvd
 Description Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$5,000,000					
	Build/purchase					

District 34 requests

District 34 | Henderson

Projects from prior CIBs

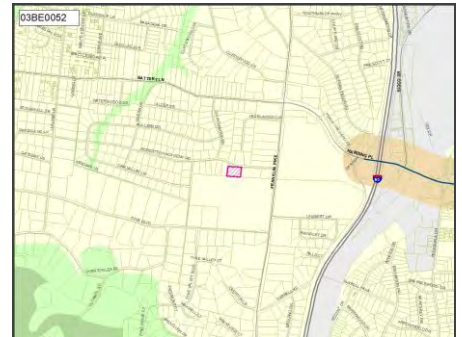
03BE0052

Title ROBERTSON ACADEMY - RENOVATION
 Description Robertson Academy - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$6,440,000 Build/purchase

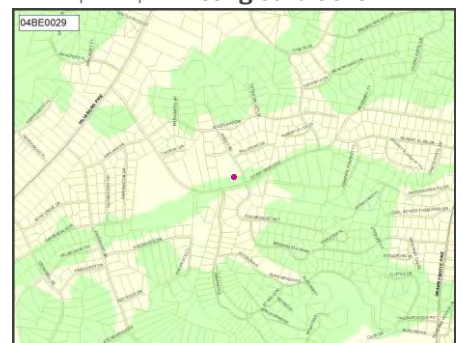
04BE0029

Title PERCY PRIEST ELEMENTARY REPLACEMENT
 Description Percy Priest Elementary - Replacement
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS	\$28,480,000					
						Build/purchase

District 34 | Henderson

Projects from prior CIBs

17CL0003

Title COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

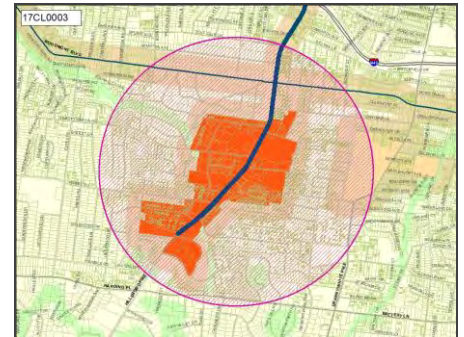
Description County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services

Need

NashvilleNext Guiding Principles



Concept Map: Centers



Efficient government factors

Condition, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
County Clerk	\$1,000,000					
	Build/purchase					

19AR0007

Title Master Planning for Public Art in Parks' Capital Projects

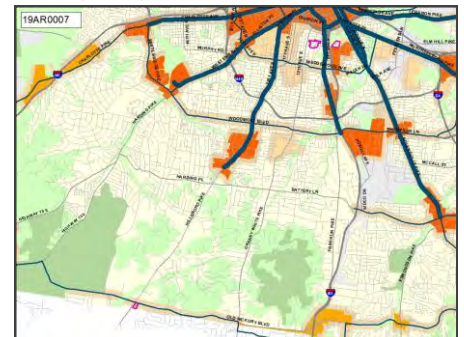
Description Master planning and public art within Kellytown (Aittafama) archaeological site, Rose Park & Greer Stadium

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: Green network



Efficient government factors

Board/Commission support, Planning context, Project leveraging, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Arts Commission	\$50,000	\$200,000				
	Plan/Study	Build/purchase				

District 34 | Henderson

Projects from prior CIBs

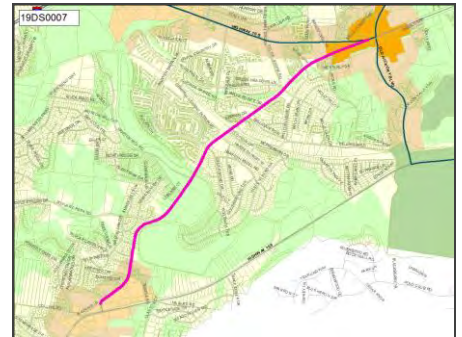
19DS0007

Title Old Harding From Hwy 70S To Learning Ln
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,850,000					
	Build/purchase					

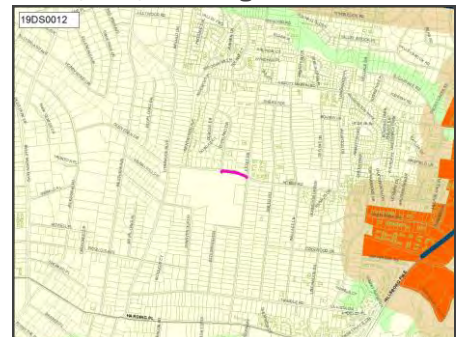
19DS0012

Title Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$500,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

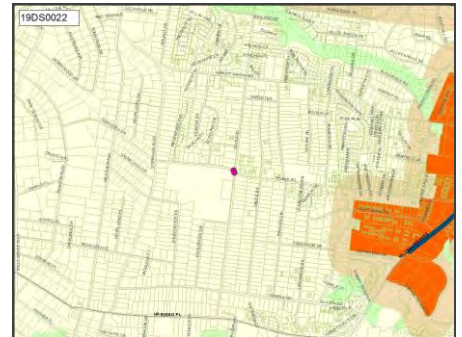
19DS0022

Title Signalization - Crosswalk Signalization At Hobbs Road And Estes Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$80,000					
	Build/purchase					

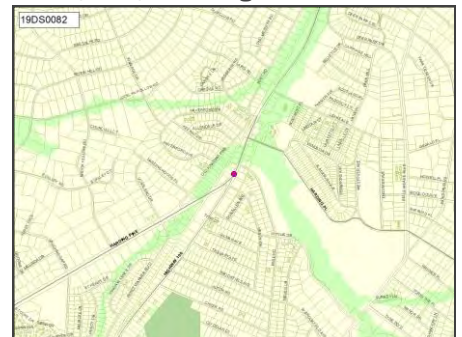
19DS0082

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$50,000					
	Plan/Study					

District 34 | Henderson

Projects from prior CIBs

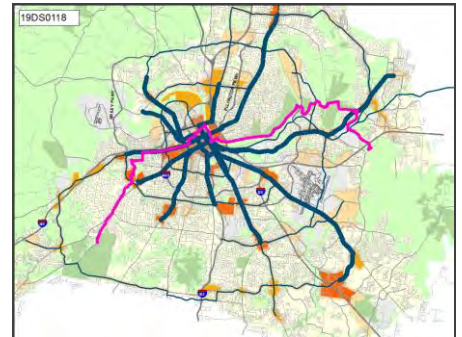
19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$35,000					
	Plan/Study					

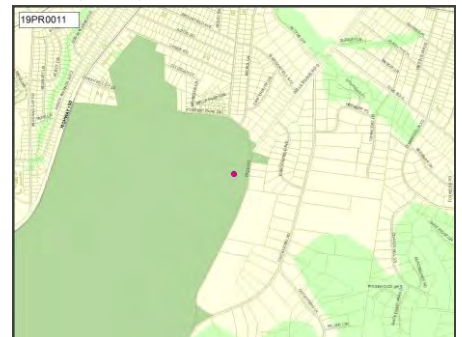
19PR0011

Title Warner Park -- Allee restoration
 Description Restore historic stonework and landscape at Allee.
 Need Historic stonework is in disrepair. Mud and erosion issues to be addressed

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,250,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

19PR0028

Title Harpeth Hills Golf Course Clubhouse Deck replacement
 Description Replace failing 1960s concrete deck
 Need Public safety, quality service, asset protection, revenue generation

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$420,000					
	Build/purchase					

19PR0040

Title Aaittfama Archeological Park Master Plan Implementation
 Description Design and construction of park, currently landbanked.
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$2,240,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

19PR0104

Title Harpeth Hills Golf Course - New putting green, site improvements
 Need Renovations needs to maintain/improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$175,000					
	Build/purchase					

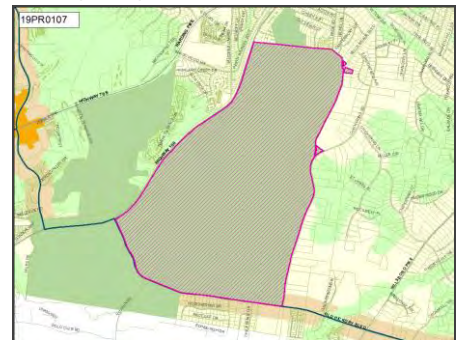
19PR0107

Title Percy Warner Golf Course -- new short green and driving range
 Need Maintain/improve revenue production. Restore/improve function of green and range

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation. Significant operating budget impact.

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$314,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

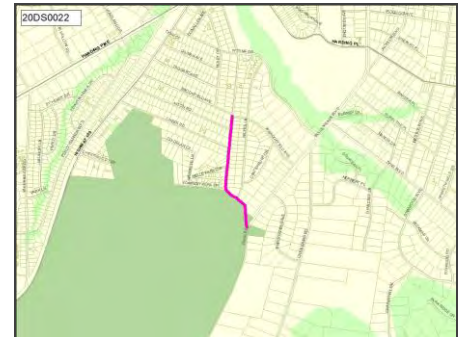
20DS0022

Title Sidewalk - Extension on Page Road
Description Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive
Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Build/purchase					

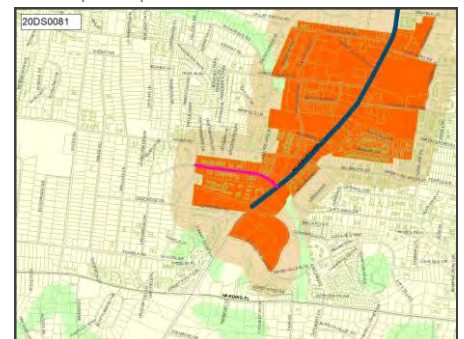
20DS0081

Title Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,500,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

20DS0088

Title Traffic Calming - Intersection of Trimble Road and Hobbs Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

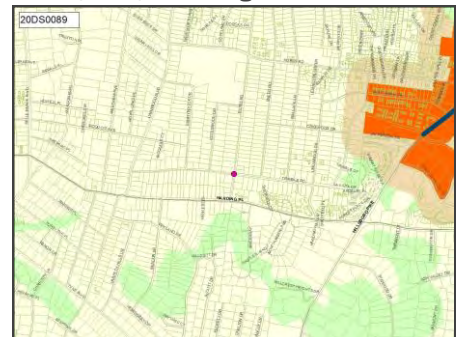
20DS0089

Title Traffic Calming - Intersection of Estes Road and Trimble Road
 Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

20DS0090

Title Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

20DS0091

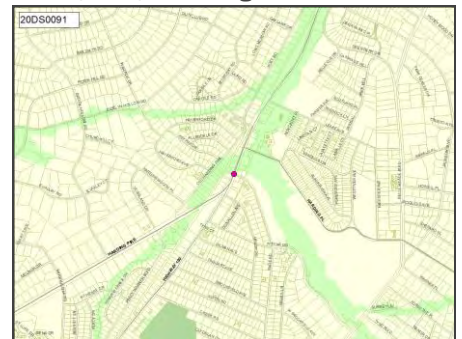
Title Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Need

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$350,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

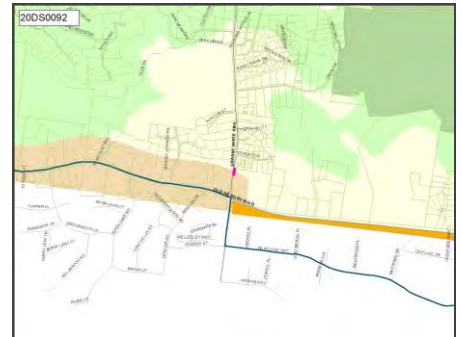
20DS0092

Title Sidewalk Extension - Granny White Pike
 Description Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$1,000,000					
	Build/purchase					

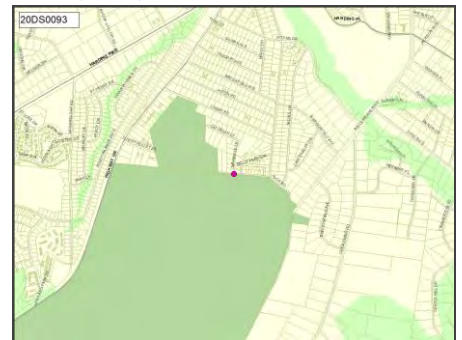
20DS0093

Title Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
 Description Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$300,000					
	Build/purchase					

District 34 | Henderson

Projects from prior CIBs

20PR0004

Title Deferred Maintenance - Warner Nature Center repairs and renovations
 Description Repairs and deferred maintenance of Warner Nature Center
 Need All deferred maintenance

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Park amenities	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$672,000					
	Build/purchase					

District 35 requests

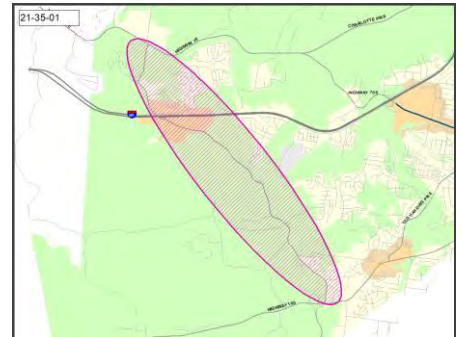
21-35-01

Title Fire Hall - McCrory Lane
 Description Acquire land and build new hall to replace #34

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Planning context, Project need

Department comments and estimates

Fire Department	Department comment
Fire	Note NFD does not believe \$9.6M will cover land acquisition as well as construction cost. It is possible to build new station on existing location of Station 34. While Station 34 is on the list for renovation/replacement, there are other stations that are in greater need.

Funding estimates

Department	FY21	FY22	FY23	FY24	FY25	Beyond
Fire Department	\$9,600,000					
	Build/purchase					

District 35 | Rosenberg

Projects from prior CIBs

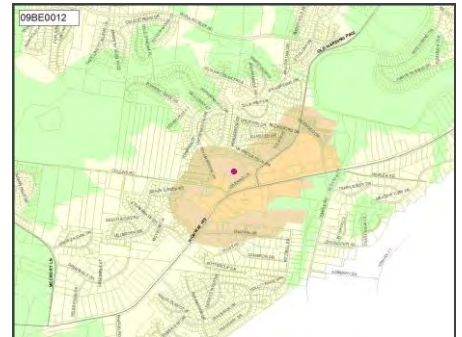
09BE0012

Title HARPETH VALLEY ELEMENTARY RENOVATION
 Description Harpeth Valley Elementary School - Renovate Facility
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Board/Commission support, Condition, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
MNPS						\$29,270,000 Build/purchase

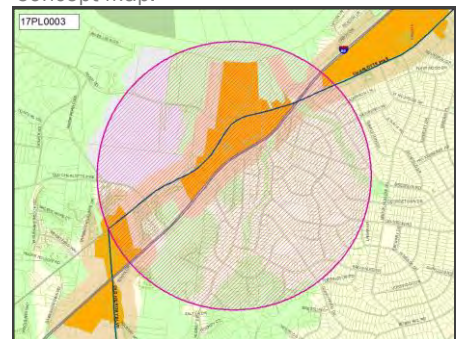
17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
 Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces
 Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Library				\$4,000,000 Land/ROW		\$23,442,000 Build/purchase

District 35 | Rosenberg

Projects from prior CIBs

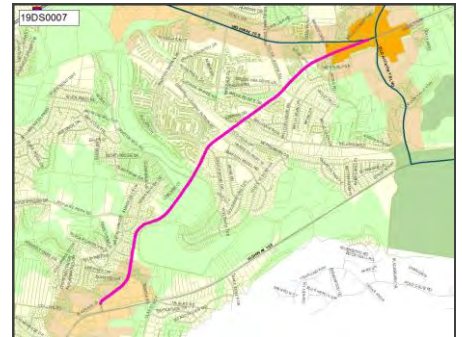
19DS0007

Title Old Harding From Hwy 70S To Learning Ln
 Need

NashvilleNext Guiding Principles



Concept Map: **Centers**



Efficient government factors

Planning context, Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$8,850,000					
	Build/purchase					

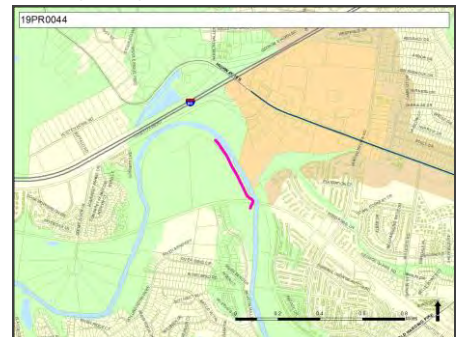
19PR0044

Title Harpeth River Greenway - Frist Segment
 Description Planning for trail development on recently donated 51 acres
 Need

NashvilleNext Guiding Principles



Concept Map: **Green network**



Efficient government factors

Board/Commission support, Planning context, Project need

Department comments and estimates	
Parks	Department comment
Greenway	12% multiplier added to number from previous years to account for cost escalation

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Parks	\$314,000					
	Plan/Study					

District 35 | Rosenberg

Projects from prior CIBs

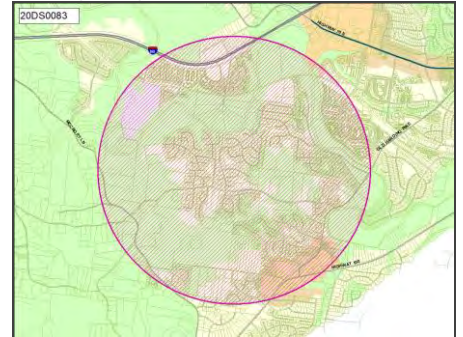
20DS0083

Title Police Precinct - Bellevue
 Description Construct a Police Precinct in Bellevue Area
 Need

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Project need

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Council Staff	\$10,985,900					
	Build/purchase					

At-Large requests

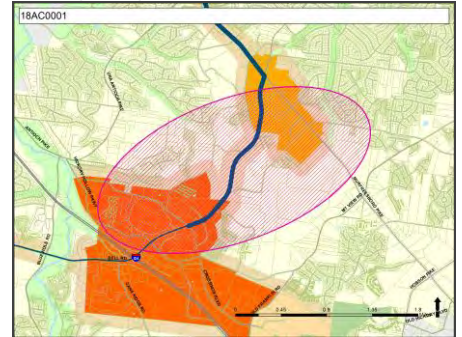
18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY

NashvilleNext Guiding Principles



Concept Map:



Efficient government factors

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Funding estimates						
Department	FY21	FY22	FY23	FY24	FY25	Beyond
Metro Action Commission	\$9,300,000					
	Build/purchase					