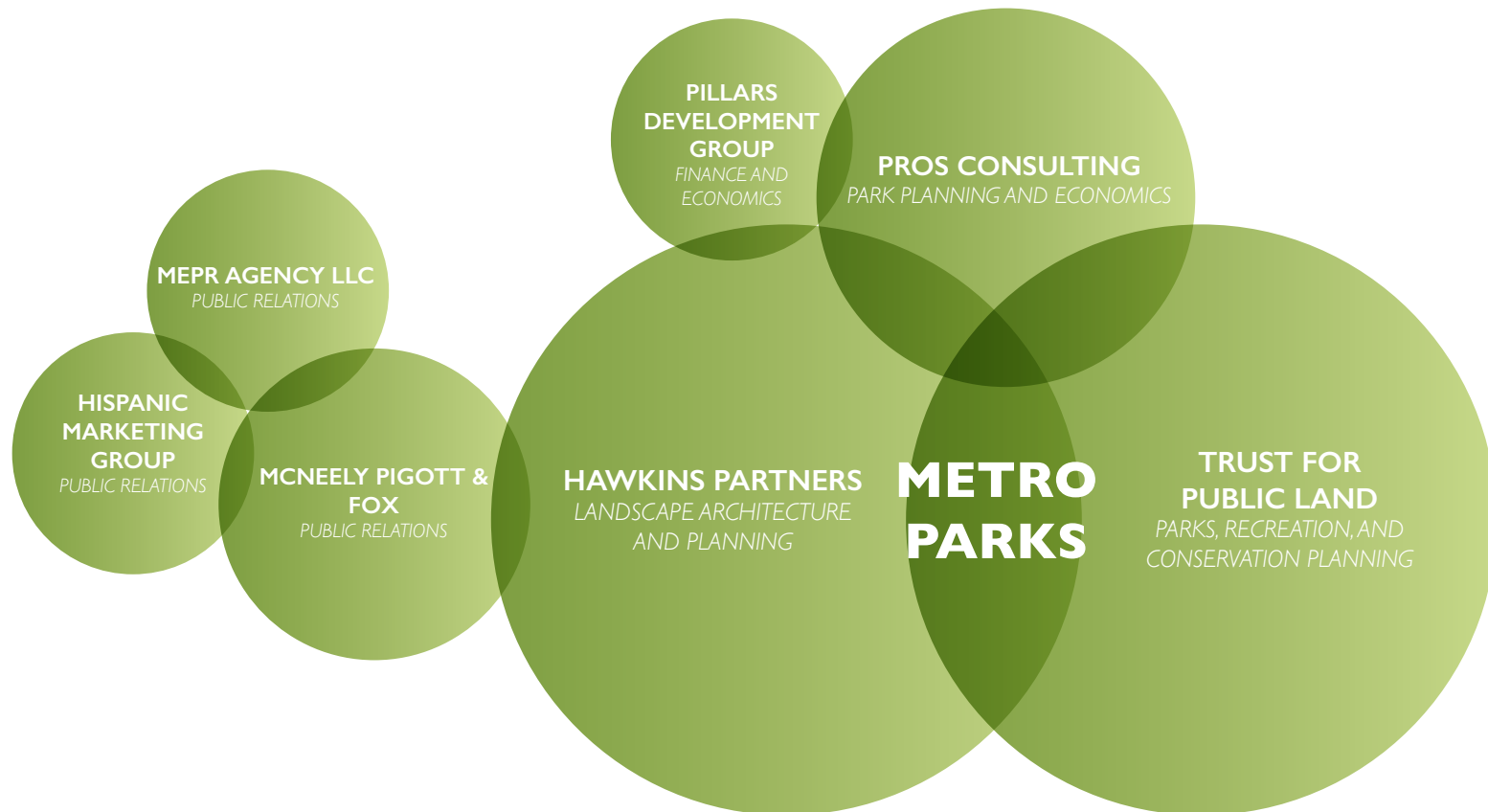


# PUBLIC MEETING #1 JUNE 8-9

## MEET THE TEAM



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# PUBLIC MEETING #1 JUNE 8-9

## MASTER PLAN PROCESS

### INVENTORY + ANALYSIS

- FACILITIES AND PROGRAMS
- INVENTORY OF PAST AND CURRENT PLANS
- PUBLIC SURVEYS
- PEER CITY BENCHMARKING

### POLICY FRAMEWORK

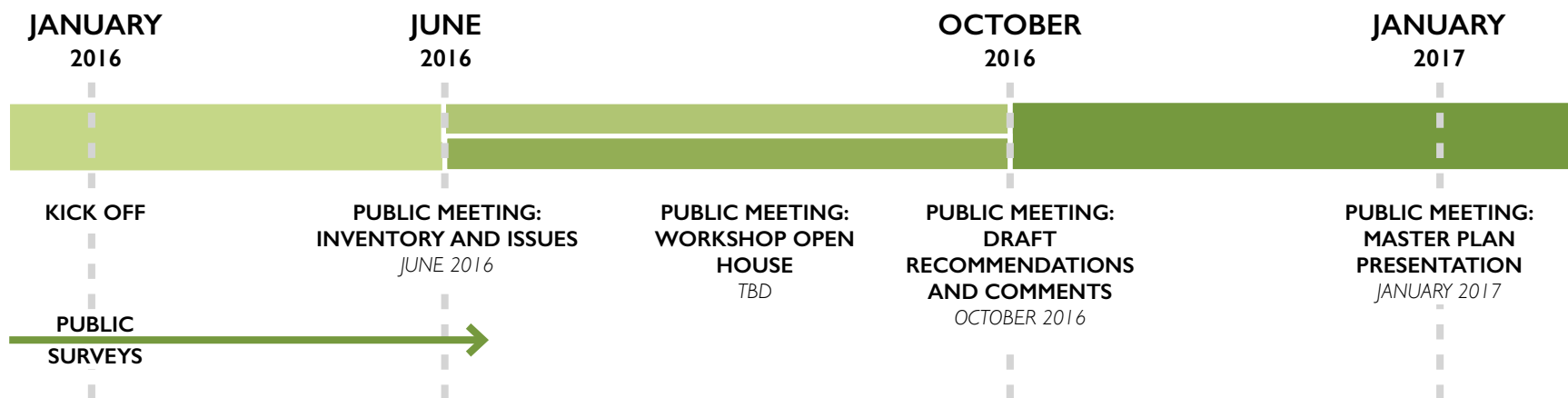
- POLICY ANALYSIS + COMPARABLES
- GUIDING PRINCIPLES + VALUES
- GOALS + OBJECTIVES

### PRELIMINARY PLAN OPTIONS

- ISSUE ID + GOAL CONFIRMATION
- LEVEL OF SERVICE RECS
- IDENTIFICATION OF SERVICE GAPS
- LAND ACQUISITION AND DEVELOPMENT

### RECOMMENDATIONS AND IMPLEMENTATION

- CAPITAL + PROGRAM IMPROVEMENT
- OPERATING BUDGET RECOMMENDATIONS
- PHASING + PRIORITIES
- FUNDING STRATEGIES



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