

Proposed Metro Nashville Budget FY21 Direct Appropriations

Organization	FY20 Amount	Proposed FY21 Amount
Adventure Science Center	\$175,000 <i>(\$25,000 required by Charter)</i>	\$85,000
Nashville Symphony Association	\$15,000 <i>(\$15,000 required by Charter)</i>	\$15,000
Nashville Humane Association	\$12,500 <i>(\$12,500 required by Charter)</i>	\$12,500
Nashville Area Chamber of Commerce Partnership 2020	\$350,000	\$175,000
Nashville Public Education Foundation	\$275,000	\$137,500
Small Business Incentive Program - Mayor's Office	\$200,000	\$100,000
Alignment Nashville	\$150,000	\$75,000
Andrew Jackson	\$125,000	\$62,500
Nashville Civic Design Center	\$125,000	\$62,500
The Nashville Entrepreneur Center	\$125,000	\$62,500
Nashville Business Incubation Center	\$100,000	\$50,000
Sister Cities of Nashville	\$80,000	\$40,000
Tennessee State University (TSU) Foundation	\$50,000	\$25,000
Nashville LGBT Chamber of Commerce	\$25,000	\$12,500
Nashville Area Hispanic Chamber of Commerce	\$25,000	\$12,500
Nashville Black Chamber of Commerce	\$25,000	\$12,500
Tennessee Latin American Chamber of Commerce	\$25,000	\$12,500
TOTAL:	\$1,830,000	\$900,000
Guest House (Room in the Inn) - Social Services	\$450,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
YWCA Domestic Violence Programs - Office of Family Safety	\$275,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
In Full Motion, Inc.	\$250,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Second Harvest Food Bank of Middle TN	\$200,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Legal Aid Society of Middle TN & the Cumberlands (Office of Family Safety)	\$169,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>

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FiftyForward	\$125,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Veteran's Affairs Supporting Housing (VASH) - MDHA	\$100,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Sexual Assault Center	\$100,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Tennessee Immigrant & Refugee Rights Coalition (TIRRC)	\$50,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
Tennessee Justice for Our Neighbors	\$50,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>
St Thomas Health Foundation for Safety Net Consortium of Middle Tennessee	\$25,000	<i>We anticipate funding to be at least at FY20 level pending a CARES Act Funding Application. **</i>

*** CARES Act Funding Application will be forthcoming from Metro Finance and the Mayor's Office.*