

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)(2)
 Fiscal Years Ending June 30, 2008 through June 30, 2012
 and Projected Fiscal Year Ending June 30, 2013

	Projected 2013	2012	2011	2010	2009	2008
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	20,040,100	19,492,260	19,757,280	18,951,957	20,070,740	18,747,718
Licenses	23,403,100	23,530,766	23,129,546	23,542,853	22,666,427	23,661,587
Permits	13,956,900	15,268,103	13,288,462	12,348,783	11,157,194	15,112,631
Franchise Fees	18,560,800	16,248,624	17,362,571	16,998,400	18,771,172	19,517,881
Fines, Forfeitures, and Penalties	11,514,100	12,573,870	13,245,652	14,945,708	13,325,113	13,323,712
Revenue from the Use of Money or Property	-	20,916	14,367	49,950	908,832	1,869,085
Commission and Fees (2)	14,049,500	15,355,507	15,177,986	13,991,938	16,599,245	20,783,724
Charges for Current Services	28,490,000	25,609,465	27,683,764	20,714,997	28,273,342	28,727,071
Compensation from Property	1,412,100	1,509,595	502,104	770,528	314,660	377,878
Contributions and Gifts	401,800	432,325	533,958	598,824	604,355	690,744
Miscellaneous Revenue	1,539,000	1,696,715	1,770,866	2,148,142	1,615,211	1,520,969
TOTAL	\$ 137,367,400	\$ 135,738,146	\$ 136,466,556	\$ 129,062,080	\$ 138,306,291	\$ 148,333,000

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.

(2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.