



Anticipated Purchases 2021 - 2022

Metropolitan Government of Nashville & Davidson County
[Nashville.gov/finance/procurement](https://www.nashville.gov/finance/procurement)



Executive Summary

This report represents anticipated purchases that may be solicited by departments and agencies of the Metropolitan Government (Metro) during calendar years 2021 and 2022. These potential opportunities to work with Metro have been identified by the division of purchases and procuring departments, based on expiring contracts.

The information contained within this report is not inclusive of all purchases Metro will make during the identified time period, nor is Metro obligated to purchase any of the goods or services listed. This report represents a good faith estimate, accurate at the time of publication. In no way should anything in this report be construed to legally bind Metro or authorize any department or agency to make purchases outside the standard procurement process.

The report is broken down by departments and agencies.

More information about each identified good or service may be obtained by reviewing details of the existing contract. You may find the existing contract by searching the provided contract number here: <https://www.nashville.gov/Metro-Clerk/Contract-Search>.

Specific questions about the report should be directed to the associated department or agency.

Appendix – 1 contains Metro’s most recent capital spending plan. These goods and services may not be included in the broader report of anticipated purchases. Similarly, some items in the capital spending plan may already be under contract.

Specific questions about the capital spending plan should be directed to the associated department or agency.

Information about Metro’s purchasing process—including how to register, find opportunities, and bid—is available here: <https://www.nashville.gov/Finance/Procurement/How-To-Do-Business-With-Metro>.

Questions? Email PRG@Nashville.gov.

Arts Commission<https://www.metroartsnashville.com/>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
408352	Art and Fine Art Appraisal Service	\$1,000,000.00	Spring 2022

Assessor of Property<https://www.padctn.org>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
383766	Provide printing, mailing, and email services	\$3,000,000.00	Spring 2021

Clerk & Master<https://chanceryclerkandmaster.nashville.gov/>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
346588	Credit and Identity Checks for New and Existing Customers	\$200,000.00	Winter 2021

Department of Codes & Building Safety<https://www.nashville.gov/Codes-Administration>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
399415	Training for Property Standards Code Violators	\$50,000.00	Fall 2021

Department of Finance<https://www.nashville.gov/Finance>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
6470481	Disaster Recovering Consulting Services	\$1,000,000.00	Spring 2022
346128	Armored Car Services	\$1,000,000.00	Winter 2021
403376	Unemployment Compensation Cost Control Management Services	\$100,000.00	Spring 2022
406682	General Pension Investment Consultant	\$2,000,000.00	Spring 2022
6474164	Delinquent real property tax receivables	\$35,317,953.40	Spring 2022
415020	Deferred Compensation Services	\$1,890,000.00	Spring 2022

Nashville Fire Department<https://www.nashville.gov/Fire-Department>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
410308	Rapid Entry System Lock Box	\$620,000.00	Spring 2022
387810	Emergency Medical Technician Services	\$1,000,000.00	Summer 2012
6480003	Fire Pumper, Hose and Nozzle Testing	\$500,000.00	Spring 2022
381383	Internet/SIP Service over Satellite - MetroWide	\$5,000,000.00	Spring 2021

Department of General Services

<https://www.nashville.gov/General-Services>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
387109	Proprietary Parts and Repair Services for Bobcat Equipment	\$1,000,000.00	Summer 2021
392277	Proprietary Parts and Repair Services for Blue Bird and/or Thomas Buses	\$850,000.00	Summer 2021
393699	Roll Off Truck Contract	\$5,000,000.00	Summer 2021
396553	Sanitation Load Refuse Collector	\$2,500,000.00	Fall 2021
396557	Automated Side Loading 28 Yard Recycling Trucks Fleet	\$4,000,000.00	Fall 2021
398727	OE Alamo Brand Proprietary Parts and Repair	\$1,000,000.00	Fall 2021
404466	Purchase and Delivery of Heavy Duty Solid Waste Rear Loader 18 Cubic Yard High Compaction Refuse Trucks	\$3,975,000.00	Winter 2022
406331	Solar Systems Repair and Preventive Maintenance Services	\$200,000.00	Spring 2022
373581	ID/IQ for Leadership in Energy and Environmental Design (LEED) Services	\$1,000,000.00	Winter 2021
374757	Furniture and Furnishing (Allsteel, Deflect-O, HumanScale- Ergonomic Seating, Mity Lite, Safco, St. Timothy, Stance Healthcare and Workrite Ergonomics Brand Furniture other related services.)	\$3,000,000.00	Winter 2021
374753	Furniture and Furnishing (AMQ Solutions, ERG International, Haworth, Magnuson, Mayline, Nucraft, Peter Peppers, Sitmatic, Versteel Brand Furniture other related services.)	\$6,000,000.00	Winter 2021
374758	Furniture and Furnishing (Sandler Brand Furniture and other related services).	\$3,000,000.00	Winter 2021
374759	Furniture and Furnishing	\$3,000,000.00	Winter 2021

Department of General Services Continued			
374294	The provision, support, and maintenance of a Fleet Management System	\$500,000.00	Winter 2021
374752	Furniture and Furnishing KI Brand Furniture.	\$3,000,000.00	Winter 2021
374751	Furniture and Furnishing and other related services. (3 Branch, Aceray, Arconas, Gaylord Archival, Green Mill, Group Lacasse, Kimball, Neutral Posture-Ergonomic, Spec, Tenssco and Virco Brands)	\$3,000,000.00	Winter 2021
374756	Furniture (Allemuir, Arcadia, Buzzispace, Claridge, Cramer, Emu americas, Flexsteel, Gar Products, IZZY, Jasper Group, Midmark, OFM, Palmer Snyder, Russ Bassett, Segis, Shelby Williams, Symmetry Office, Teknion and TMC and services.)	\$3,000,000.00	Winter 2021
372174	Centralized Building Automation System	\$1,000,000.00	Spring 2021
378836	Scow Body Grapple Trucks	\$2,000,000.00	Spring 2021
374754	Patterson Pope, Spacesaver, Hanel, Hamilton Sorter and Richards Wilcox Brand Furniture and Furnishing and other related services	\$3,000,000.00	Spring 2021
383194	Public Vehicle & Emergency Vehicle Up-Fit & Safety Equipment	\$3,000,000.00	Spring 2021
391102	Paint and Paint Supplies	\$500,000.00	Summer 2021
392059	Purchase and Delivery for Bulk Fuel Services	\$4,100,000.00	Summer 2021
392060	Purchase and Delivery for Bulk Fuel Services	\$4,100,000.00	Summer 2021
392061	Purchase and Delivery for Bulk Fuel Services	\$4,100,000.00	Summer 2021
395005	Plumbing Maintenance, Repair, and Emergency Repair	\$1,500,000.00	Summer 2021
392058	Purchase and Delivery for Bulk Fuel Services	\$4,100,000.00	Summer 2021
396122	Hydraulic Repair Services	\$1,000,000.00	Fall 2021
398311	Vinyl Decals and Signage	\$1,000,000.00	Fall 2021
398850	Provide Environmental and Hazardous Material (HazMat) Inspection and Testing Services	\$2,000,000.00	Fall 2021
398851	Provide Environmental and Hazardous Material (HazMat) Inspection and Testing Services	\$2,000,000.00	Fall 2021

Department of General Services Continued			
398848	Provide Environmental and Hazardous Material (HazMat) Inspection and Testing Services	\$2,000,000.00	Fall 2021
401860	Pest Control Services	\$500,000.00	Fall 2021
398849	Provide Environmental and Hazardous Material (HazMat) Inspection and Testing Services	\$2,000,000.00	Fall 2021
403444	Provide Crane Service Body Trucks	\$7,000,000.00	Winter 2022
408202	Parts and Repair Services for Pierce Fire Trucks	\$1,500,000.00	Spring 2022
408074	Parts and Repair Services - Wausau snow plow equipment	\$500,000.00	Spring 2022
408502	Parts and Repair Services for Heil Trash Packer Trucks	\$1,000,000.00	Spring 2022
402830	Janitorial/Custodial/Cleaning and Related Services	\$25,000,000.00	Spring 2022

Metro Public Health Department

<https://www.nashville.gov/Health-Department>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
396313	Vehicle Emission Testing Services	Revenue Generating	Spring 2022
396314	Vehicle Emissions Testing Services	Revenue Generating	Spring 2022

Historical & Historic Zoning Commissions

<https://www.nashville.gov/Historical-Commission>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
390857	Replacement of Tombstones - City Cemetery	\$50,000.00	Summer 2021

Department of Human Resources<https://www.nashville.gov/Human-Resources>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
407435	MECCC Giving Campaign Administrator	\$50,000.00	Spring 2022
386143	The administration of Metro's COBRA plan and insurance	\$120,000.00	Spring 2021
440640	Actuarial Services	\$2,700,000.00	Summer 2021

Information Technology Services Department<https://www.nashville.gov/Information-Technology-Services>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
393561	Aviation Tower Lighting	\$500,000.00	Summer 2021
398347	Citizen Relationship Management Program - Salesforce.com	\$5,000,000.00	Fall 2021
401104	Uninterruptible Power Systems Equipment	\$75,000,000.00	Fall 2021
402872	OUTSIDE PLANT SERVICES FOR DARK FIBER DEVELOPMENT	\$2,000,000.00	Winter 2021
405525	Outside Plant Construction Services	\$1,000,000.00	Winter 2022
405526	Outside Plant Construction Services	\$50,000,000.00	Winter 2022
407771	Right of way Project Collaboration Applications	\$500,000.00	Spring 2022
373248	Tropos Equipment Service and Maintenance	\$500,000.00	Winter 2021
368995	Provision of services from Microsoft Gold Partner related to Metro's Microsoft current and future products.	\$10,000,000.00	Winter 2021
378142	Consulting - information security management	\$5,000,000.00	Winter 2021
405524	Outside Plant Network Management System	\$250,000.00	Winter 2022

Office of Internal Audit<https://www.nashville.gov/Internal-Audit>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
396536	Arbitrage Calculation and Compliance Services	\$50,000.00	Fall 2021
398701	Hotline fraud, waste, abuse, telephonic and internet reporting mechanism	\$25,000.00	Fall 2021

Department of Law<https://www.nashville.gov/Department-of-Law>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
383181	Property and Boiler Insurance (including Flood Insurance)	\$15,000,000.00	Spring 2021
363493	Online public records database	\$250,000.00	Spring 2021
384294	Maintenance, updating and publishing of the Metro Code of Laws and Charter	\$100,000.00	Summer 2021
6479403	Sports Authority Property Insurance	\$116,194.00	Summer 2021
398113	Nurses Professional Liability	\$400,000.00	Fall 2021
398401	Fine Arts Insurance	\$50,000.00	Fall 2021

Nashville Public Library<https://library.nashville.org>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
449265	Coordinating Agency for the Nashville After Zone Alliance (NAZA)	\$12,802,402.60	Spring 2021

Office of the Mayor<https://www.nashville.gov/mayors-office>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
399881	Workforce/Workplace Culture Diversity Strategic Planning & Consulting Services	\$300,000.00	Fall 2021
398257	Government Relations Services	\$700,000.00	Fall 2021

Metropolitan Action Commission<https://www.nashville.gov/metro-action-commission>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
379096	Childhood behavioral health services for the Metro Action Commission	\$100,000.00	Winter 2021
383146	Head Start Dental Care	\$175,000.00	Winter 2021
386968	Head Start Speech and Hearing Screenings MAC	\$300,000.00	Spring 2021
386042	Head Start Dental Screenings	\$150,000.00	Spring 2021

Nashville Municipal Auditorium<https://www.nashvilleauditorium.com>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
375635	Preferred Promoter and Booking Agent for Nashville Municipal Auditorium	\$1,500,000.00	Spring 2021

Metro Parks & Recreation<https://www.nashville.gov/parks-and-recreation>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
392983	Outdoor Fitness Equipment, Metro Parks	\$3,000,000.00	Summer 2021
397900	Historic Masonry Construction Services	\$5,000,000.00	Fall 2021

Metropolitan Nashville Police Department<https://www.nashville.gov/Police-Department>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
386065	Helicopter Parts, Engine Repairs, and Overhauls	\$1,500,000.00	Spring 2021
392902	Avionics Work	\$700,000.00	Summer 2021
397289	FTO Training Tracking Web-based Software	\$61,457.50	Fall 2021
390785	Public Safety Uniforms	\$20,000,000.00	Summer 2021
382923	Aircraft (Helicopter) Liability and Hull Insurance	\$200,000.00	Winter 2021
382120	Body Armor.	\$5,000,000.00	Spring 2021
389333	Vehicle Impound Lot Operations and Management	\$1,000,000.00	Summer 2021

Metro Nashville Public Works<https://www.nashville.gov/public-works>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
378990	Right-of-Way Vegetation and Debris Removal.	\$3,000,000.00	Spring 2021
402420	Solid Waste Master Plan Consultant Services	\$2,000,000.00	Spring 2022
6470508	Debris Monitoring Operation Services	\$1,500,000.00	Spring 2021

Metro Nashville Public Works Continued			
376403	Provide electronic waste, batteries, lamp, bulbs & ballasts recycling services	\$2,000,000.00	Spring 2021
379964	Perforated Square Steel Tubing	\$1,500,000.00	Spring 2021
380113	Program & Project Management Services for Bridge Maintenance & Management Program.	\$12,000,000.00	Spring 2021
380160	Information Technology Support Services for Bridge Program	\$1,250,000.00	Spring 2021
380395	Emergency Debris Removal Services	\$17,000,000.00	Spring 2021
380396	Emergency Debris Removal Services (Secondary Contract Holder). Public Works.	\$17,000,000.00	Spring 2021
382487	Environmental Engineering Services. Public Works.	\$5,000,000.00	Spring 2021
382073	Carpet and Carpet Pad Collection and Recycling Services	\$500,000.00	Spring 2021
384126	Bridge Construction Maintenance and Repair	\$75,000,000.00	Spring 2021
386453	Sand	\$850,000.00	Spring 2021
387234	Heavy Equipment Rental	\$3,500,000.00	Spring 2021
387233	Provision of Guardrail Supplies	\$1,000,000.00	Spring 2021
389133	Utility Casting Adjustment & Rehabilitation	\$7,500,000.00	Summer 2021
389866	Provision of Road Salt	\$3,000,000.00	Summer 2021
386366	Household Hazardous Waste Disposal	\$750,000.00	Summer 2021
390181	Traffic and/or Pedestrian Signals and Other Related Devices	\$50,000,000.00	Summer 2021
392686	First Aid Cabinets and Supplies	\$2,000,000.00	Summer 2021
392750	Purchase and Delivery Services for Propane	\$800,000.00	Summer 2021
395012	Development Engineering Services	\$2,000,000.00	Fall 2021
393128	Provision of Crushed Stone	\$10,000,000.00	Fall 2021
393129	Provision of Crushed Stone	\$10,000,000.00	Fall 2021
397899	Pavement Marking and Traffic Delineation Installation	\$10,000,000.00	Fall 2021
393127	Crushed Stone	\$10,000,000.00	Winter 2021
406045	Patch Paving	\$35,000,000.00	Winter 2021
376309	Signal Timing Services	\$7,000,000.00	Spring 2021

Davidson County Register of Deeds<https://www.nashville.gov/register-of-deeds>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
398599	Land Records Management System	\$369,500.00	Fall 2021

Davidson County Sheriff's Department<https://sheriff.nashville.gov>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
406946	Inmate Clothing/Uniforms	\$250,000.00	Spring 2021
386746	Inmate Mattress/Pillow Combos	\$119,835.00	Spring 2021
390494	Provision of Jail Inmate Accessory Items	\$350,000.00	Spring 2021

Metropolitan Social Services<https://www.nashville.gov/social-services>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
6481666	Provision of Senior or Disabled Meals	\$400,000.00	Spring 2021

State Trial Courts<https://trialcourts.nashville.gov>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
400578	Electronic Monitoring for Continuous Alcohol Monitoring and GPS Monitoring	\$26,000.00	Fall 2021

Metro Water Services<https://www.nashville.gov/water-services>

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
388809	Grease Management Program Services	\$1,500,000.00	Spring 2021
388461	Provide Kohler Generator Equipment, Parts, and Services	\$7,000,000.00	Spring 2021
391993	Metro Water and Stormwater Financial Consultant and Rate Consultant	\$2,000,000.00	Spring 2021
392423	General Government Uniforms	\$20,000,000.00	Spring 2021
374875	Storm Water Engineering Services	\$10,000,000.00	Spring 2021
374867	Storm Water Engineering Services	\$10,000,000.00	Spring 2021
374887	Storm Water Engineering Services	\$10,000,000.00	Spring 2021
377073	Galvanized Corrugated Pipe and Erosion Supplies.	\$1,000,000.00	Spring 2021
385193	JWC Environmental Products, Repair Parts, and Repair Services	\$6,000,000.00	Spring 2021
386967	Fine Bubble Aeration System Design and Construction Administration Services-A&E	\$1,608,427.00	Spring 2021
386293	Underground Utility Location Services	\$22,000,000.00	Spring 2021
388759	Repair of Tapping Machines and Related Parts	\$600,000.00	Spring 2021
382696	Andritz Products, Parts, and Services	\$1,000,000.00	Spring 2021

Metro Water Services Continued			
390388	Water Service Line Inventory Program.	\$5,000,000.00	Summer 2021
391301	Parts and Equipment Contract for Fairbanks Morse, EIM Controls, Vulcan, Acrison, Sharpe Mixers, Amwell, and Val-Matic Valve	\$5,000,000.00	Summer 2021
392019	Flow Monitoring Program	\$7,000,000.00	Summer 2021
392224	Sewer Repair Services	\$10,000,000.00	Summer 2021
391604	Provision of Laboratory Supplies	\$3,000,000.00	Summer 2021
395896	Contract to Provide Morton Salt Culinox 999	\$3,000,000.00	Summer 2021
397376	Water Infrastructure Replacement and Water Main Repair	\$25,000,000.00	Fall 2021
396682	Vaughn & Vogelsang Parts & Equipment	\$3,000,000.00	Fall 2021
398151	Sustainable Vegetation Maintenance Services;	\$4,000,000.00	Fall 2021
395718	Provision of Asphalt Solvent	\$500,000.00	Winter 2021
400862	Painting Fire Hydrants	\$2,500,000.00	Winter 2021
398822	ARC Flash Analysis Services (A&E)	\$5,000,000.00	Winter 2021
398397	Krohne flow meter filter	\$2,500,000.00	Winter 2021
399194	Godwin Products, Repair Parts, and Repair Services	\$5,000,000.00	Winter 2021
402421	Provision of Headwall Landscaping Rock	\$500,000.00	Winter 2021
408893	Energy Management Program Consultant A/E Services	\$2,500,000.00	Spring 2022
407644	Provision of Idexx Products	\$750,000.00	Spring 2022
372787	CIS software upgrade, implementation & continued software support and maintenance.	\$5,000,000.00	Spring 2021
403374	Project Contract Administration Consulting Services for District Energy System.	\$3,000,000.00	Spring 2022
385449	The provision of consulting services for the ongoing purchase process of natural gas for Metro's District Energy System and Metro's Non-DES facilities which transport gas on the Piedmont Natural Gas System	\$150,000.00	Fall 2021

Multi Department Contracts

Contact PRG@Nashville.Gov

Current Contract Number	Good or Service	Estimated Contract Value	Anticipated Solicitation Date
390293	Temp Staffing-Industrial	\$6,000,000.00	Summer 2021
390294	Temp Staffing-Healthcare	\$1,500,000.00	Summer 2021
390295	Temp Staffing-Other	\$6,000,000.00	Summer 2021
342100	Tourism Sales and Marketing	Revenue Generating	Spring 2021
401069	Public Relations Services	\$2,000,000.00	Winter 2022
401070	Public Relations Services	\$2,000,000.00	Winter 2022
401071	Public Relations Services	\$2,000,000.00	Winter 2022
421979	JB Knowles Assisted Living Facility – Operation & Management	\$900,000.00	Spring 2021

FY 2020-21 CAPITAL SPENDING PLAN

Total - \$474,610,000

GENERAL GOVERNMENT - \$270.64 MILLION /

MNPS - \$190.97 MILLION / CONTINGENCY - \$13.0 MILLION

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency)
			\$23,390,000
PARKS			
Buildings: Repair/Replace Mechanical Systems	19PR0001	\$ 2,000,000	
Shelby Park Bridge Repair Lake Sevier Dam	19PR0041	350,000	
Ascend Amphitheater - Electrical Work	19PR0001	1,200,000	
Park Lighting	19PR0001	1,000,000	
Playgrounds Systemwide	19PR0013	1,000,000	
HVAC: Cleveland Commtty Ctr	19PR0015	50,000	
HVAC: Shelby Commtty Ctr	19PR0015	50,000	
HVAC: Sportsplex Indoor Tennis	19PR0015	50,000	
Warner Fence Replacement	19PR0020	85,000	
Greenway Bridge Repairs	19PR0023	100,000	
Antioch Greenway	19PR0023	85,000	
Fort Negley Repairs	19PR0034	1,000,000	
Greenway: Charlotte Corridor Rail w/ Trail - S2 & S4	20PR0001	9,520,000	
EAB Park Tree Inventory	19PR0025	750,000	
Bells Bend Property	19PR0005	2,000,000	
Clinton Fisk Park Improvements	19PR0004	750,000	
Old Hickory Commtty Ctr - Playground, Other	19PR0001	3,400,000	
			4,000,000
FINANCE			
Hyperion Upgrade: Budget Mgmt System EoL	20FI0001	2,000,000	
Participatory Budgeting Pilot for North Nashville Infrastructure	12FI0002	2,000,000	
			29,000,000
FIRE			
Fire Station 2	18FD0005	14,000,000	
Replacement of Heavy Apparatus	20GS0001	15,000,000	
			22,500,000
GENERAL SERVICES			
OFM fleet replacement funding (w/o Fire)	20GS0001	10,000,000	
Building Operations Major Maintenance	20GS0002	8,000,000	
Sustainability: Revolving and Innovation Fund	20GS0004	2,000,000	
New Facility Planning, Site Evaluation, and Unexpected Relocation Projects.	21GS0001	2,500,000	
			9,200,000
ITS			
Radio System Upgrade and Maintenance Contract	18IT0001	6,500,000	
Expertise & Resources for Tech & Construction Projs	15IT0006	2,700,000	
			1,700,000
LIBRARY			
Maintenance General	18PL0003	1,700,000	
			1,200,000
JUVENILE COURT			
Juv Justice Ctr: New JCC Process (Program Mgr)	19GS0005	450,000	
Juv Justice Ctr: Portable Trailer for Addnl Court Area	19GS0005	750,000	
			2,500,000
MUNICIPAL AUDITORIUM			
Plumbing & HVAC Repairs / Renovations	09MA0001	\$ 2,500,000	

FY 2020-21 CAPITAL SPENDING PLAN

Total - \$474,610,000

GENERAL GOVERNMENT - \$270.64 MILLION /

MNPS - \$190.97 MILLION / CONTINGENCY - \$13.0 MILLION

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency)
METRO ACTION COMMISSION			1,050,000
Sprinkler System Installations - HeadStart Facilities	07AC0001	500,000	
Replace Damaged Walls & Flooring in North Ctr	20AC0002	150,000	
Replace Damaged CVT Tile Throughout Douglass Ctr	20AC0004	150,000	
Reconstruct Side of Richland Ctr & Parking lot.	20AC0005	250,000	
POLICE			\$22,500,000
Southeast Police Precinct (Murfreesboro Rd)	19GS0006	12,000,000	
Emergency Communications Center / OEM Campus	19GS0004	3,000,000	
Automated Fingerprint Identification System Upgrade	20PD0001	4,000,000	
Crime Lab Instrumentation Upgrades	17PD0003	3,500,000	
PUBLIC WORKS			8,450,000
Madison Station Blvd - Phase 2	20PW020	5,000,000	
Solid Waste	16PW0003	2,150,000	
Satellite City Payment for Road Infrastructure	06PW0011	1,300,000	
WATER / STORMWATER			19,830,000
State of Good Repair; Stormwater Projects	09WS0025	19,830,000	
	09WS0027		
	21WS0023		
MDHA			2,000,000
Infrastructure Participation Agreements for Affordable Housing (MDHA)	20HA0004	2,000,000	
METRO SCHOOLS			123,120,000
<u>Design / Construction Projects</u>			
Hillwood High in Bellevue - New Construction Phase	16BE0014	100,000,000	
Cane Ridge High School - Addition	18BE0017	18,840,000	
Cane Ridge Middle - New (Design Phase)	19BE0003	4,280,000	
<u>Misc. Deferred Maintnc District-Wide Projs</u>			67,850,000
Environmental Remediation / Testing	14BE0037	250,000	
ADA Compliance	13BE0041	1,000,000	
HVAC Upgrades (Boilers, Chillers, Cooling Towers, etc.)	14BE0045	61,600,000	
Emergency Construction and Contingency	14BE0042	5,000,000	
PLANNING DEPT			1,438,000
Neighborhood Planning & Infrastructure Studies for North Nashville, Edgehill and Southeast	20PC0002	900,000	
East Bank Planning, Open Space and Infra Study	20PC0003	538,000	

FY 2020-21 CAPITAL SPENDING PLAN

Total - \$474,610,000

GENERAL GOVERNMENT - \$270.64 MILLION /

MNPS - \$190.97 MILLION / CONTINGENCY - \$13.0 MILLION

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency) \$121,882,000
TRANSPORTATION PLAN			
MTA Grant Match - MTA	15MT0001	\$ 4,000,000	
MTA Grant Match - RTA	15MT0006	660,000	
<i>State of Good Repair</i>			
06PW0011 Paving (\$30,000,000)	06PW0011	30,000,000	
06PW0019 Sidewalks (\$10,000,000)	06PW0019	10,000,000	
02PW011 Bridge Program (\$7,750,000)	02PW011	7,750,000	
19PW0002 Countywide Bridge Lighting (\$2,250,000) (\$2,250,000)	19PW0002	2,250,000	
<i>Sidewalks</i>			
06PW0019 Sidewalks - Walk/Bike Updates; Lower Broadway Pedestrian Impvts	06PW0019	11,000,000	
<i>Jefferson Street Cap</i>			
02PW020 - Roadways, ROW	02PW020	5,800,000	
<i>Restoration & Resiliency, State Routes, Partnership</i>			
02PW020 Roadways, ROW	02PW020	15,000,000	
<i>Safety, Vision Zero and Traffic Calming</i>			
02TP002 Traffic Management Program	02TP002	15,000,000	
<i>Active Transportation</i>			
11PW0006 Bikeways	11PW0006	4,500,000	
02PW020 Roadways, ROW	02PW020	2,500,000	
<i>Traffic Management and Signal Upgrades</i>			
21PW0001 Traffic Control Center	21PW0001	500,000	
02TP002 Traffic Management Prgm (\$5,300,000)	02TP002	5,300,000	
02PW020 Roadways, ROW	02PW020	1,700,000	
<i>Downtown Neighborhood Traffic Project</i>			
02PW0020 Roadways	02PW020	1,000,000	
18PW0002 IT Upgrades	18PW0002	1,922,000	
MTA: Shelter Improvements & Neighborhood and Regional Transit Centers	20MT0002 18MT0002	1,250,000 750,000	
02PW020 - Roadways - Land Purchase	20PW020	1,000,000	
	Sub-Total	\$ 461,610,000	\$ 461,610,000
CONTINGENCY / 1% FOR THE ARTS			
- GSD Contingency		7,000,000	
- MNPS Contingency		6,000,000	
	TOTAL	474,610,000	