

41 Metro Arts Commission - At a Glance

Mission Metro Arts believes that arts drive a more vibrant and equitable community. We strive to ensure that all Nashvillians have access to a creative life through community investments, artist and organizational training, public art, and direct programs that involve residents in all forms of arts and culture.

Budget Summary

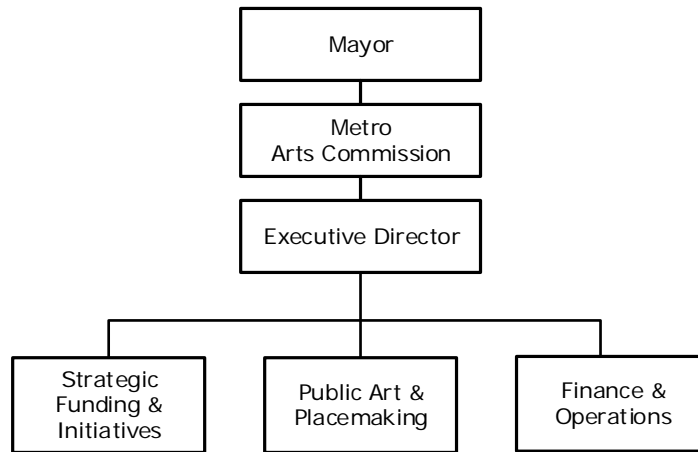
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 3,662,400	\$ 3,699,100	\$ 3,457,000
Special Purpose Fund	195,100	202,000	0
Total Expenditures and Transfers	<u>\$ 3,857,500</u>	<u>\$ 3,901,100</u>	<u>\$ 3,457,000</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	195,100	202,000	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 195,100</u>	<u>\$ 202,000</u>	<u>\$ 0</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 195,100</u>	<u>\$ 202,000</u>	<u>\$ 0</u>
Expenditures Per Capita	\$ 5.58	\$ 5.63	\$ 4.98

Positions	Total Budgeted Positions	13	12	12
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Organizational Structure



Programs

Community Engagement

Special Projects
Non-allocated Financial Transactions

Grants Coordination

Metro Arts Grants

Public Art

Public Art & Placemaking

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Budget Changes and Impact Highlights

Recommendation			Impact
Arts Commission Grant Fund Adjustments			
Funding Adjustments	SPF**	\$(202,000)	Reduction of expired Creativity Connects and Arts Builds Communities grants with minimal impact on performance
Non-allocated Financial Transactions			
Recommended Reduction	GSD	(235,000)	Reduction of discretionary Metro Arts grant funding for external agencies
Internal Service Charges*	GSD	4,200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	(2,100)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(15,000)	Elimination of out of town travel, with limited impact on performance
Pay Plan Adjustment	GSD	5,800	Supports the hiring and retention of a qualified workforce
General Services District Total		\$(242,100)	
Special Purpose Funds Total		\$(202,000)	
TOTAL		\$(444,100)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds