

# 78 Metro Transit Authority - At a Glance

**Mission** The mission of WeGo Public Transit is to provide public transportation to our community and its visitors so they can achieve greater mobility and experience a cleaner, healthier environment with less traffic congestion.

**Budget Summary**

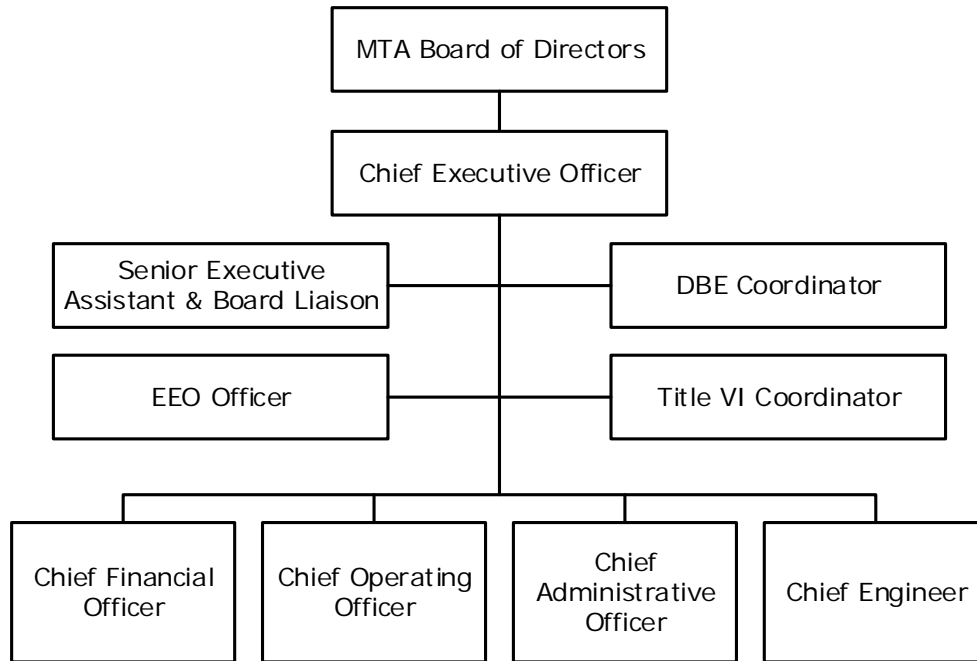
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<b>Expenditures and Transfers:</b>			
MTA Component Unit Fund	\$ 84,323,100	\$ 85,143,700	\$ 89,544,000
<b>Total Expenditures and Transfers</b>	<u>\$ 84,323,100</u>	<u>\$ 85,143,700</u>	<u>\$ 89,544,000</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 13,307,500	\$ 12,838,600	\$ 8,261,400
Other Governments and Agencies	17,475,400	18,691,300	48,168,800
Other Program Revenue	4,904,300	4,977,900	4,977,900
Total Program Revenue	\$ 35,687,200	\$ 36,507,800	\$ 61,408,100
Non-program Revenue			
	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	48,635,900	48,635,900	28,135,900
<b>Total Revenues and Transfers</b>	<u>\$ 84,323,100</u>	<u>\$ 85,143,700</u>	<u>\$ 89,544,000</u>
<b>Expenditures Per Capita</b>	\$ 121.99	\$ 122.94	\$ 129.00

<b>Positions</b>	Total Budgeted Positions	1	1	1
------------------	--------------------------	---	---	---

<b>Contacts</b>	Chief Executive Officer: Stephen Bland	email: <a href="mailto:steve.bland@nashville.gov">steve.bland@nashville.gov</a>
	Chief Financial Officer: Ed Oliphant	email: <a href="mailto:ed.oliphant@nashville.gov">ed.oliphant@nashville.gov</a>
	Controller: Shelly McElhaney	email: <a href="mailto:shelly.mcelhaney@nashville.gov">shelly.mcelhaney@nashville.gov</a>
	430 Myatt Dr. 37115	Phone: 615-862-6129

# 78 Metro Transit Authority - At a Glance

## Organizational Structure




---

## Programs

### Administrative

Non-allocated Financial Transactions

### Asset Management

Business Protection  
Financial and Asset Management  
Sales

### Customer Care

Access To All  
Getting Around in Nashville  
Logistics  
Passenger Amenities  
Passenger Safety  
Vehicle Preparation and Readiness

### Service Improvement

Board of Directors Information  
Convenient Alternative Transportation  
Service Improvement

### Support Services

Employment Services  
Human Resources  
Internal Support

# 78 Metro Transit Authority - At a Glance

## Budget Changes and Impact Highlights

Recommendation	Impact
<b>Non-allocated Financial Transactions</b>	
Decrease in FY2021 Metro Subsidy	SPF** \$(20,500,000) Decrease in FY2021 Metro Subsidy. One-time CARES Act federal funding has been awarded to Nashville MTA due to the COVID-19 pandemic for the purposes of keeping transit agencies whole during this pandemic crisis.
<b>Special Purpose Funds Total</b>	\$(20,500,000)
<b>TOTAL</b>	\$(20,500,000)

\*\* SPF – Special Purpose Funds