

75 Metro Action Commission - Financial

Title	Grade	Job Class	FY2019 Budgeted		FY2020 Budgeted		FY2021 Budgeted		FY20-FY21 Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
MAC Admin & Leasehold 31500										
Account Clerk II	MAC06c	10201	1	1.00	1	1.00	1	1.00	0	0.00
Admin. Services and Ops Dir	MAC13a	10207	1	1.00	0	0.00	0	0.00	0	0.00
Chief Financial Officer	MAC13a	10213	1	1.00	1	1.00	1	1.00	0	0.00
Communications Specialists	MAC07b	11001	1	1.00	1	1.00	1	1.00	0	0.00
Executive Assistant	MAC09b	10224	1	1.00	1	1.00	1	1.00	0	0.00
Executive Director	DP02	10223	1	1.00	1	1.00	1	1.00	0	0.00
Finance Officer I	MAC09b	10202	1	1.00	3	3.00	3	3.00	0	0.00
Finance Officer II	MAC10b	10203	1	1.00	0	0.00	1	1.00	1	1.00
Finance Officer III	MAC11b	10204	1	1.00	1	1.00	1	1.00	0	0.00
HR Analyst I	MAC09b	10240	1	1.00	0	0.00	0	0.00	0	0.00
HR Analyst II	MAC10b	10504	1	1.00	0	0.00	0	0.00	0	0.00
HR Business Partner	MAC12c	11015	0	0.00	3	3.00	3	3.00	0	0.00
Human Resources Director	MAC13a	10897	1	1.00	0	0.00	0	0.00	0	0.00
Office Manager Operations	MAC08b	11011	0	0.00	1	1.00	1	1.00	0	0.00
Program Assistant- HR	MAC06a	10801	1	1.00	1	1.00	1	1.00	0	0.00
Program Assistant- Operations	MAC06a	10787	1	1.00	0	0.00	0	0.00	0	0.00
Special Assistant to Exec Director	MAC13a	10207	1	1.00	0	0.00	0	0.00	0	0.00
Special Assistant to Exec Director	MAC13a	10997	0	0.00	1	1.00	1	1.00	0	0.00
Total Positions & FTEs			15	15.00	15	15.00	16	16.00	1	1.00
MAC Head Start Grant 31502										
Assistant Head Start Director	MAC12b	10380	0	0.00	0	0.00	0	0.00	0	0.00
Assistant Transportation Manager	MAC07c	10453	1	1.00	1	1.00	1	1.00	0	0.00
Behavior Intervention Specialist	MAC11a	11048	0	0.00	1	1.00	1	1.00	0	0.00
Behavior Intervention Specialist	MAC011a	11004	1	1.00	0	0.00	0	0.00	0	0.00
Bus Driver	MAC05a	10210	21	21.00	22	17.84	22	17.84	0	0.00
Bus Driver - Part-time	MAC05b	31502	6	2.85	0	0.00	0	0.00	0	0.00
Bus Monitor	MAC01c	10210a	3	1.42	0	0.00	0	0.00	0	0.00
Computer Data Spec	MAC03b	10214	1	1.00	1	1.00	1	1.00	0	0.00
Custodian- Head Start	MAC02a	10216	12	12.00	12	12.00	12	12.00	0	0.00
Custodian Leader	MAC05a	10217	1	1.00	1	1.00	1	1.00	0	0.00
Data Manager	MAC11a	10898	1	1.00	1	1.00	1	1.00	0	0.00
Disabilities/Mental Hlth Coord	MAC09a	10219	1	1.00	1	1.00	1	1.00	0	0.00
Early Childhood Assist Center Mngr	MAC10d	10790	7	7.00	7	7.00	7	7.00	0	0.00
Early Childhood Center Manager	MAC11a	10789	7	7.00	7	7.00	7	7.00	0	0.00
Early Childhood Mentor Coach	MAC10d	11059	0	0.00	2	2.00	2	2.00	0	0.00
Early HS Ed Coord	MAC11a	10913	1	1.00	1	1.00	1	1.00	0	0.00
Education and Training Assistant	MAC10d	10503	3	3.00	3	3.00	3	3.00	0	0.00
EHS Prnt, Fam & Comm Eng Adv	MAC07d	10799	3	3.00	3	3.00	3	3.00	0	0.00
EHS Teacher	MAC02a	10796	13	13.00	13	13.00	13	13.00	0	0.00

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			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Food Service Manager	MAC09a	10230	1	1.00	1	1.00	1	1.00	0	0.00
Food Service Worker I	MAC02a	10228	1	1.00	1	1.00	1	1.00	0	0.00
General Maintenance Worker	MAC05a	10231	2	2.00	2	2.00	2	2.00	0	0.00
General Services Supervisor	MAC07c	10793	1	1.00	1	1.00	1	1.00	0	0.00
Head Start Director	MAC13c	10233	1	1.00	1	1.00	1	1.00	0	0.00
Head Start Teacher II	MAC08b	10236	77	77.00	78	78.00	78	78.00	0	0.00
Health Coordinator	MAC09a	10239	1	1.00	1	1.00	1	1.00	0	0.00
Hlth, Mental Hlth, & Disbltes Asst	MAC06b	10599	1	1.00	1	1.00	1	1.00	0	0.00
HS/EHS Content Area Manager	MAC11a	11003	1	1.00	1	1.00	1	1.00	0	0.00
HS/EHS Education and Training Mgr	MAC12b	10914	1	1.00	1	1.00	1	1.00	0	0.00
HS/EHS ERSEA Coordinator	MAC10a	10935	1	1.00	1	1.00	1	1.00	0	0.00
Nutrition Services Manager	MAC11a	10653	1	1.00	1	1.00	1	1.00	0	0.00
Office Mgr - HS	MAC06a	10934	1	1.00	1	1.00	1	1.00	0	0.00
Par, Fam and Comm Eng Adv I	MAC06b	10797	2	2.00	2	2.00	2	2.00	0	0.00
Par, Fam and Comm Eng Adv II	MAC07c	10798	29	29.00	25	25.00	25	25.00	0	0.00
Quality Assurance and Comp Coord	MAC11a	11002	1	1.00	1	1.00	1	1.00	0	0.00
Teacher Assistant	MAC02	10251	0	0.00	1	1.00	1	1.00	0	0.00
Teacher Assistant	MAC01a	10250	78	78.00	79	79.00	79	79.00	0	0.00
Teacher Assistant	MAC03	10252	0	0.00	1	1.00	1	1.00	0	0.00
Transportation Manager	MAC10d	10253	1	1.00	1	1.00	1	1.00	0	0.00
Total Positions & FTEs			283	278.27	277	272.84	277	272.84	0	0.00
MAC LIHEAP Grant 31503										
Data Entry Specialist- CSBG	MAC06g	10765	3	3.00	3	3.00	3	3.00	0	0.00
Total Positions & FTEs			3	3.00	3	3.00	3	3.00	0	0.00
MAC CSBG Grant 31504										
Adult Education Case Manager	MAC07b	10791	1	1.00	1	1.00	1	1.00	0	0.00
Adult Education Coordinator	MAC09c	10769	1	1.00	1	1.00	1	1.00	0	0.00
Adult Education Instructor	MAC08e	10770	2	2.00	2	2.00	2	2.00	0	0.00
Community Programs Director	MAC13b	10772	1	1.00	1	1.00	1	1.00	0	0.00
Customer Service Support Rep	MAC06g	10768	1	1.00	1	1.00	1	1.00	0	0.00
Data Specialist	MAC11b		1	1.00	0	0.00	0	0.00	0	0.00
Data Specialist	MAC11a	11012	0	0.00	1	1.00	1	1.00	0	0.00
Family Development Coordinator	MAC10c	10771	1	1.00	1	1.00	1	1.00	0	0.00
Family Development Specialist I	MAC06a	10727	1	1.00	1	1.00	1	1.00	0	0.00
Family Development Specialist II	MAC07a	10728	4	4.00	4	4.00	4	4.00	0	0.00
Information System Oper Analyst 1	OR03	10475	0	0.00	13	13.00	13	13.00	0	0.00
Prgm Coord Ssnl - Summer Food	MAC08c	10377	1	0.17	0	0.00	0	0.00	0	0.00
Program Assistant- CSBG	MAC06a	10443	1	1.00	1	1.00	1	1.00	0	0.00

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Trainer-Community Services	MAC08e	10632	1	1.00	1	1.00	1	1.00	0	0.00
Workforce Dvlpmnt Mngr- CSBG	MAC12a	10792	1	1.00	1	1.00	1	1.00	0	0.00
Youth Tech Camp Assistant	MAC03a	10937	1	0.17	0	0.00	0	0.00	0	0.00
Youth Tech Camp Coord	MAC08c	10936	1	0.17	0	0.00	0	0.00	0	0.00
Total Positions & FTEs			19	16.51	29	29.00	29	29.00	0	0.00
MAC Summer Food Program 31505										
Admin Officer- Seasonal	MAC08c	10255	2	0.34	2	0.34	2	0.34	0	0.00
Food Serv. Transport Driver-Ssnl	MAC05b	10535	14	2.33	6	1.02	6	1.02	0	0.00
Food Service Worker II-Seasonal	MAC03a	10257	4	0.65	4	0.68	4	0.68	0	0.00
Food Service Worker I-Seasonal	MAC02b	10534	6	1.00	6	1.02	6	1.02	0	0.00
Program Coord Seasonal - Summer	MAC08c	10377	1	0.17	1	0.17	1	0.17	0	0.00
Youth Bus Monitor	MAC01	10930	3	0.50	3	0.51	3	0.51	0	0.00
Youth Food Prep Worker	MAC01	10929	12	2.00	13	2.21	13	2.21	0	0.00
Total Positions & FTEs			42	6.99	35	5.95	35	5.95	0	0.00
MAC CACFP 31506										
Food Service Worker I	MAC02a	10228	2	2.00	1	1.00	1	1.00	0	0.00
Food Service Worker II	MAC04	10229	6	6.00	7	7.00	7	7.00	0	0.00
Total Positions & FTEs			8	8.00	8	8.00	8	8.00	0	0.00
MAC BF/AF Care Program 31508										
Teacher Assistant	MAC01a	10250	25	11.85	25	12.00	25	12.00	0	0.00
Total Positions & FTEs			25	11.85	25	12.00	25	12.00	0	0.00
MAC Kresge Grant 31521										
Analytics Manager	MAC12c		0	0.00	1	1.00	1	1.00	0	0.00
Customer Engagement Coordinator	MAC10c		0	0.00	1	1.00	1	1.00	0	0.00
Transformation and Innovation	MAC13b		0	0.00	1	1.00	1	1.00	0	0.00
Total Positions and FTEs			0	0.00	3	3.00	3	3.00	0	0.00
MAC Youth Employment 31522										
Asst Director of Youth Services	MAC12a	11100	0	0.00	0	0.00	1	1.00	1	1.00
Youth Specialist	MAC10c	11098	0	0.00	0	0.00	2	2.00	2	2.00
Youth Employment Coach-MAC	MAC07d	11110	0	0.00	0	0.00	1	1.00	1	1.00
Total Positions & FTEs			0	0.00	0	0.00	4	4.00	4	4.00
MAC VOCA 31524										
Special Projects Coord-MAC	MAC11a	11002	0	0.00	0	0.00	1	1.00	1	1.00
Total Positions & FTEs			0	0.00	0	0.00	1	1.00	1	1.00

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			<u>Pos.</u>	<u>FTE</u>	<u>Pos.</u>	<u>FTE</u>	<u>Pos.</u>	<u>FTE</u>	<u>Pos.</u>	<u>FTE</u>
MAC Workforce Dev 31523										
Director of Workforce Dev	MAC13a	11097	0	0.00	0	0.00	1	1.00	1	1.00
Total Positions & FTEs			0	0.00	0	0.00	1	1.00	1	1.00
Department Totals			395	339.62	395	348.79	402	355.79	7	7.00