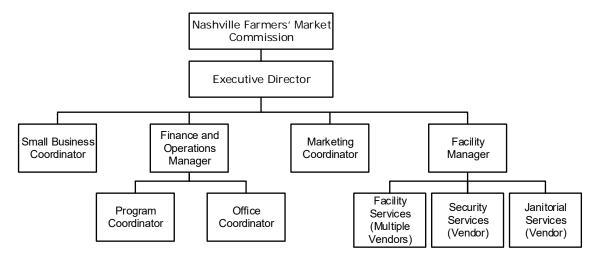
# 60 Farmers' Market - At a Glance

Mission	The Farmers Market provides retail space	to far	mers, artisans,	nonpro	fits and small b	ousiness	ses.
Budget Summary	Expenditures and Transfers:	2018-19		2019-20		2020-21	
	Special Purpose Fund  Total Expenditures and Transfers	\$ \$	1,952,700 1,952,700	<u>     \$                               </u>	2,052,300 2,052,300	<u>\$</u>	2,052,300 2,052,300
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue	\$	1,310,500 1,000 15,000 1,326,500	\$	1,462,500 1,000 45,000 1,508,500	\$	1,665,000 0 35,000 1,700,000
	Non-program Revenue Transfers From Other Funds and Units	\$	0	\$	0 543,800	\$	0 352,300
	Total Revenues and Transfers	\$	1,326,500	\$	2,052,300	\$	2,052,300
	Expenditures Per Capita	\$	2.82	\$	2.96	\$	2.96
Positions	Total Budgeted Positions	8		8		8	
Contacts	Executive Director: Tasha Kennard	email: tasha.kennard@nashville.gov					
	900 Rosa L. Parks Blvd. 37208	Phone: 615-880-2001					

### 60 Farmers' Market - At a Glance

### **Organizational Structure**



#### **Programs**

**Administrative** 

**Marketing Service** 

Non-allocated Financial Transactions

Marketing Service

#### **Facility Management**

**Facility Management** 

## 60 Farmers' Market - At a Glance

### **Budget Changes and Impact Highlights**

Recommendation			Impact			
Administrative Operations Various Expenses	SPF**	\$(22,400)	Expense adjustment based on anticipated Revenue with no impact on performance			
Non-allocated Financial Transactions Insurance Billings	SPF	600	No impact on performance. Represents direct charges to department for insurance costs			
Internal Service Charges*	SPF	16,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property			
LOCAP Adjustment	SPF	6,900	No impact on performance			
Longevity	SPF	(1,200)	Elimination of longevity pay, with minimal impact on performance			
Special Purpose Funds Total		\$0				
TOTAL		\$0				

<sup>\*</sup> See Internal Service Charges section for details

<sup>\*\*</sup> SPF – Special Purpose Funds