

Office of Family Safety

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The mission of Metropolitan Government of Nashville-Davidson County's Office of Family Safety is to improve victim safety and offender accountability through the coordination of services provided to domestic violence and sexual assault victims by Metropolitan Government, its Family Justice Centers and nonprofit partners.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	-44,300	0	-46,300	0	46,300	-100.0%
	Total	-\$44,300	\$0	-\$46,300	\$0	\$46,300	-100.0%

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Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	1,803,800	1,680,464	2,405,300	1,830,900	-574,400	-23.9%
Budget:	Special Purpose Fund	1,766,790	1,065,917	1,003,500	348,700	-654,800	-65.3%
	Total	\$3,570,590	\$2,746,381	\$3,408,800	\$2,179,600	-\$1,229,200	-36.1%
FTEs:	Special Purpose Fund	18.00	16.00	15.00	15.00	0.00	0.0%
FTEs:	GSD General Fund	18.00	18.00	21.00	22.00	1.00	4.8%
	Total	36.00	34.00	36.00	37.00	1.00	2.8%