

# Office of Emergency Management

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## Office of Emergency Management Line of Business

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>FY20-FY21 Difference</b>	<b>FY20-FY21 % Change</b>
<b>Budget:</b>	GSD General Fund	-6,300	0	-7,900	0	7,900	-100.0%
	Total	-\$6,300	\$0	-\$7,900	\$0	\$7,900	-100.0%

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<b>Budget:</b>	GSD General Fund	784,100	777,663	929,400	940,200	10,800	1.2%
<b>Budget:</b>	Special Purpose Fund	1,954,851	875,872	1,673,700	142,100	-1,531,600	-91.5%
	Total	\$2,738,951	\$1,653,536	\$2,603,100	\$1,082,300	-\$1,520,800	-58.4%
<b>FTEs:</b>	GSD General Fund	12.96	13.00	12.96	12.96	0.00	0.0%
<b>FTEs:</b>	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	12.96	13.00	12.96	12.96	0.00	0.0%