

48 Office of Internal Audit - At a Glance

Mission The Office of Internal Audit is an independent appraisal agency established to ensure and enhance the integrity, equality, accountability, effectiveness, and efficiency of service activities, and to pursue an atmosphere of honesty and mutual trust within the Metropolitan Government of Nashville and Davidson County.

Budget Summary

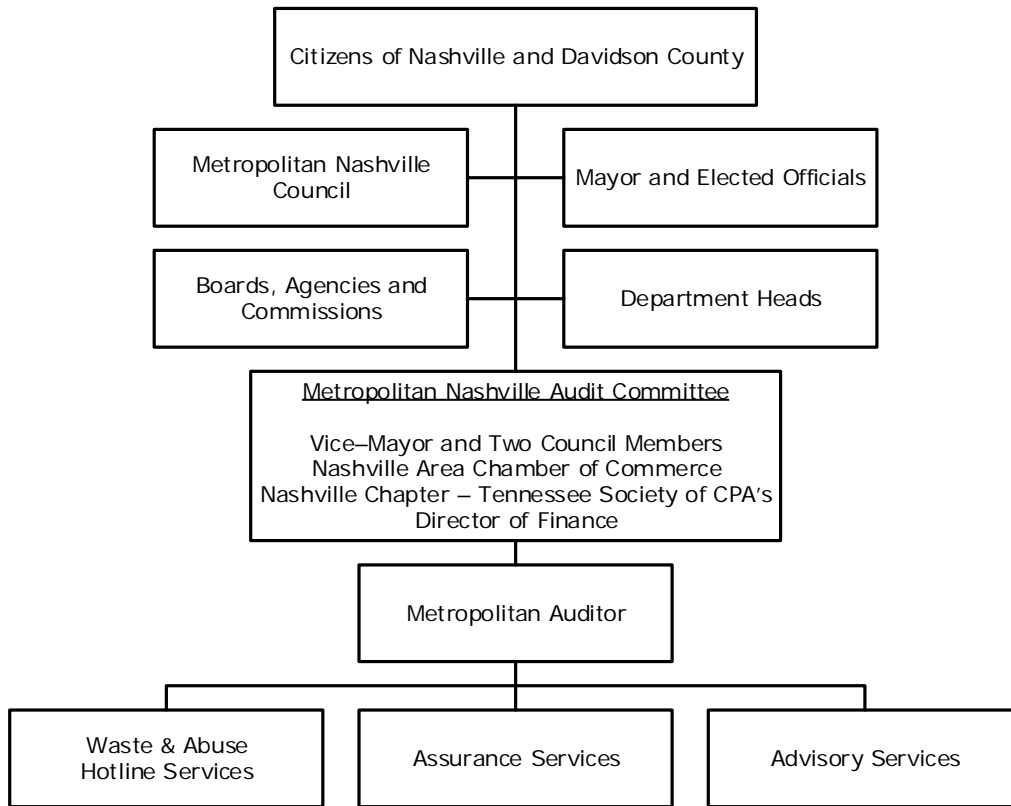
| | <u>2018-19</u> | <u>2019-20</u> | <u>2020-21</u> |
|---|---------------------|---------------------|---------------------|
| Expenditures and Transfers: | | | |
| GSD General Fund | \$ 1,525,900 | \$ 1,574,900 | \$ 1,567,300 |
| Total Expenditures and Transfers | <u>\$ 1,525,900</u> | <u>\$ 1,574,900</u> | <u>\$ 1,567,300</u> |
| Revenues and Transfers: | | | |
| Program Revenue | | | |
| Charges, Commissions, and Fees | \$ 0 | \$ 0 | \$ 0 |
| Other Governments and Agencies | 0 | 0 | 0 |
| Other Program Revenue | 0 | 0 | 0 |
| Total Program Revenue | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Non-program Revenue | | | |
| Transfers From Other Funds and Units | \$ 0 | \$ 0 | \$ 0 |
| Total Revenues and Transfers | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Expenditures Per Capita | \$ 2.21 | \$ 2.27 | \$ 2.26 |

Positions Total Budgeted Positions 10 10 10

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Business Integrity and Accountability

Advisory Services
 Audit Assurance Services
 Integrity Hotline and Innovation Suggestion Box

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Budget Changes and Impact Highlights

| Recommendation | | | Impact |
|---|-----|------------------|--|
| Non-allocated Financial Transactions | | | |
| Internal Service Charges* | GSD | (6,200) | Delivery of centrally provided services including information systems, fleet management, radio, and surplus property |
| Longevity | GSD | (3,800) | Elimination of longevity pay, with minimal impact on performance |
| Out of Town Travel | GSD | (6,000) | Elimination of out of town travel, with limited impact on performance |
| Pay Plan Adjustment | GSD | 8,400 | Supports the hiring and retention of a qualified workforce |
| General Services District Total | | \$(7,600) | |
| TOTAL | | \$(7,600) | |

* See Internal Service Charges section for details