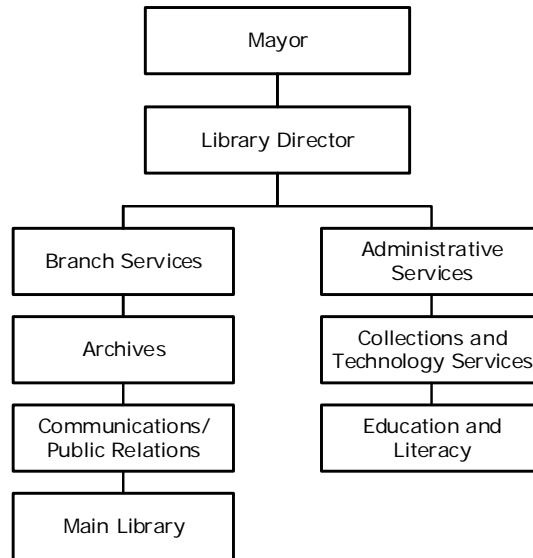




# 39 Public Library - At a Glance

## Organizational Structure



## Programs

### Administrative

Administrative Support  
 Non-allocated Financial Transactions  
 Operations and Maintenance  
 Production Services  
 Public Relations  
 Research and Special Projects

### Branch Library

Bellevue Library  
 Bordeaux Library  
 Donelson Library  
 East Library  
 Edgehill Library  
 Edmondson Pike Library  
 Goodlettsville Library  
 Green Hills Library  
 Hadley Park Library  
 Hermitage Library  
 Inglewood Library  
 Looby Library  
 Madison Library  
 North Library  
 Old Hickory Library  
 Pruitt Library  
 Richland Park Library  
 Southeast Library  
 Thompson Lane Library  
 Watkins Park Library

### Community Outreach

Digital Inclusion  
 Nashville After-Zones Alliance  
 Performing Arts

### Emerging Technologies

Interlibrary Loan  
 Limitless Libraries  
 Shared Systems  
 Technical Service  
 Virtual Information Services  
 Web and ILS

### Main Library

Bringing Books to Life  
 Children's Services  
 Circulation  
 Conference Center  
 Equal Access  
 Public Technology Services  
 Reference Services  
 Special Collections  
 Studio NPL  
 Teen Services

### Metro Archives

Metro Archives

# 39 Public Library - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Community Partnership Funds	GSD	\$(200,000)	Elimination of Community Partnership Funds
Internal Service Charges*	GSD	183,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	(161,100)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(7,000)	Elimination of out of town travel, with limited impact on performance
Pay Plan Adjustment	GSD	180,000	Supports the hiring and retention of a qualified workforce
<b>Library Special Projects</b>			
Changes in Library Special Projects	SPF**	(19,900)	Adjustment of special purpose funds to meet expected revenue; no impact on performance
<b>Library Service Deaf and Hard of Hearing Grant</b>			
Grant Funding Adjustment	SPF**	(88,000)	To adjust budget for state grants. This reflects a timing difference in grant accounting
<b>General Services District Total</b>		\$(5,000)	
<b>Special Purpose Fund Total</b>		\$(107,900)	
<b>TOTAL</b>		\$(112,900)	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds