

# 28 State Trial Courts - At a Glance

**Mission** The mission of the State Trial Courts is to provide the public with equal and fair access to the judicial branch of government by providing a fair, independent and accessible forum for the just, timely and economical resolution of their legal affairs.

**Budget Summary**

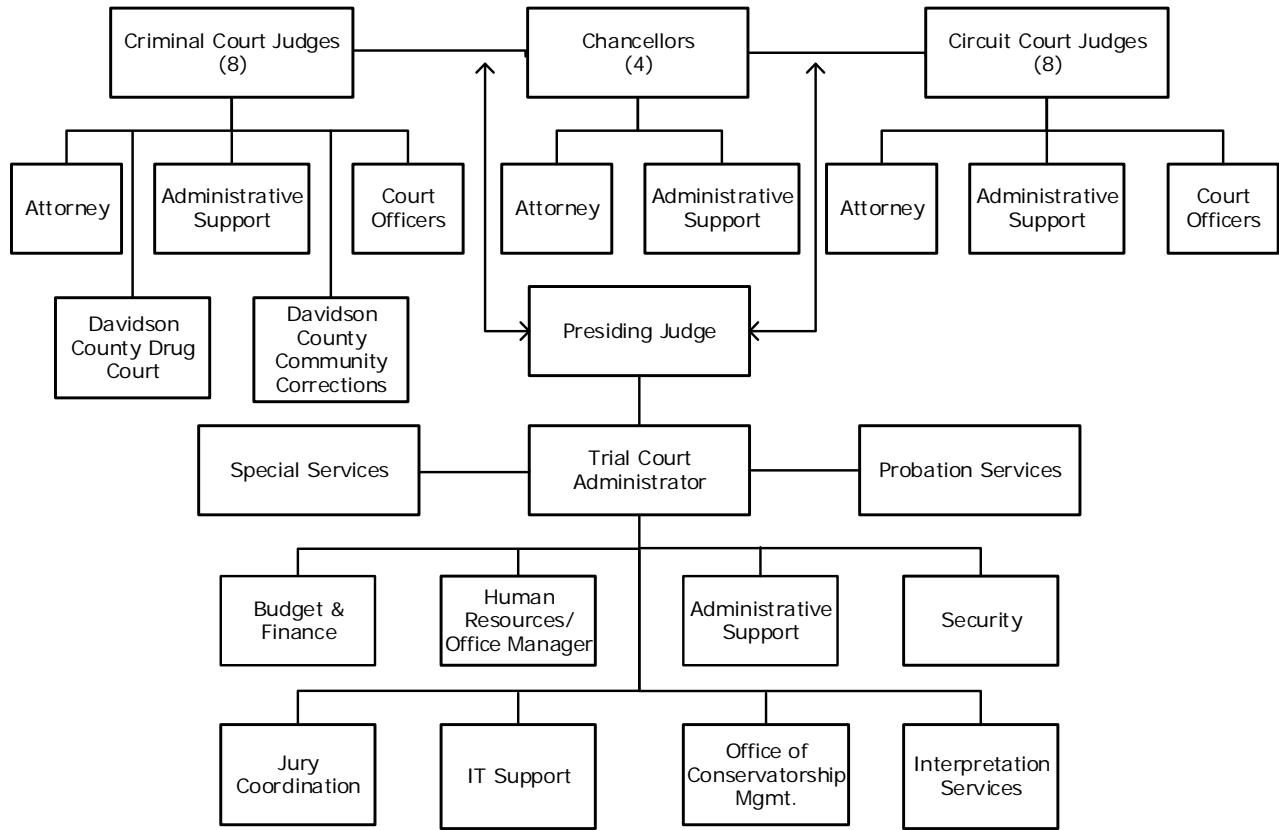
|   | <u>2018-19</u>       | <u>2019-20</u>       | <u>2020-21</u>       |
|---|----------------------|----------------------|----------------------|
| <b>Expenditures and Transfers:</b>      |                      |                      |                      |
| GSD General Fund                        | \$ 8,833,900         | \$ 9,206,000         | \$ 9,303,400         |
| Special Purpose Fund                    | 3,813,800            | 3,585,900            | 3,523,000            |
| <b>Total Expenditures and Transfers</b> | <u>\$ 12,647,700</u> | <u>\$ 12,791,900</u> | <u>\$ 12,826,400</u> |
| <b>Revenues and Transfers:</b>          |                      |                      |                      |
| Program Revenue                         |                      |                      |                      |
| Charges, Commissions, and Fees          | \$ 9,000             | \$ 8,000             | \$ 8,000             |
| Other Governments and Agencies          | 3,038,500            | 3,038,500            | 3,088,500            |
| Other Program Revenue                   | 0                    | 0                    | 0                    |
| Total Program Revenue                   | <u>\$ 3,047,500</u>  | <u>\$ 3,046,500</u>  | <u>\$ 3,096,500</u>  |
| Non-program Revenue                     |                      |                      |                      |
| Transfers From Other Funds and Units    | \$ 775,300           | \$ 547,400           | \$ 370,500           |
|   | 0                    | 0                    | 0                    |
| <b>Total Revenues and Transfers</b>     | <u>\$ 3,822,800</u>  | <u>\$ 3,593,900</u>  | <u>\$ 3,467,000</u>  |
| <b>Expenditures Per Capita</b>          | \$ 18.30             | \$ 18.47             | \$ 18.48             |

|                  |                          |     |     |     |
|------------------|--------------------------|-----|-----|-----|
| <b>Positions</b> | Total Budgeted Positions | 167 | 158 | 158 |
|------------------|--------------------------|-----|-----|-----|

|                 |                                   |   |
|-----------------|-----------------------------------|---|
| <b>Contacts</b> | Presiding Judge: Joe Binkley      | email: <a href="mailto:joebinkley@jis.nashville.org">joebinkley@jis.nashville.org</a>   |
|                 | Court Administrator: Tim Townsend | email: <a href="mailto:timtownsend@jis.nashville.org">timtownsend@jis.nashville.org</a> |
|                 | Metro Courthouse                  |   |
|                 | 1 Public Square 37201             | Phone: 615-880-2558   |

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## Organizational Structure



## Programs

### Alternative Felony Supervision

Alternative Felony Supervision

### Drug Court

Drug Court

### Trial Court Administrative Services

Non-allocated Financial Transactions  
Trial Court Administrative Services

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## Budget Changes and Impact Highlights

| Recommendation                              |       |             | Impact   |
|---|-------|-------------|--|
| <b>Drug Enforcement</b>                     |       |             |  |
| Drug Lab Reduction                          | SPF** | \$(112,900) | Reduction in expenses to match forecasted revenue  |
| <b>Grant Fund</b>                           |       |             |  |
| Increase in Drug Court                      | SPF   | 50,000      | Increase in expenses to match forecasted revenue   |
| <b>Non-allocated Financial Transactions</b> |       |             |  |
| Internal Service Charges*                   | GSD   | 76,000      | Delivery of centrally provided services including information systems, fleet management, radio, and surplus property |
| Longevity                                   | GSD   | (50,700)    | Elimination of longevity pay, with minimal impact on performance   |
| Out of Town Travel                          | GSD   | (3,000)     | Elimination of out of town travel, with limited impact on performance  |
| Pay Plan Adjustment                         | GSD   | 75,100      | Supports the hiring and retention of a qualified workforce   |
| <b>General Services District Total</b>      |       | \$97,400    |  |
| <b>Special Purpose Funds Total</b>          |       | \$(62,900)  |  |
| <b>TOTAL</b>                                |       | \$34,500    |  |

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds