# **General Sessions Court**

#### **Administration Line of Business**

The purpose of the Administration Line of Business is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

# **Administration Program**

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget		FY20-FY21 % Change
Budget:	GSD General Fund	1,527,300	1,660,926	1,692,800	1,898,000	205,200	12.1%
	Total	\$1,527,300	\$1,660,926	\$1,692,800	\$1,898,000	\$205,200	12.1%
FTEs:	GSD General Fund	18.00	18.00	20.00	20.00	0.00	0.0%
	Total	18.00	18.00	20.00	20.00	0.00	0.0%

#### **Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget S	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	
Budget:	GSD General Fund	-294,500	0	-312,700	0	312,700	-100.0%
	Total	-\$294,500	\$0	-\$312,700	\$0	\$312,700	-100.0%

## **General Probation Line of Business**

The purpose of the General Probation Line of Business is to monitor enforcement and adherence to court orders and conditions of a sentence.

# **General Probation Program**

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

Budget :	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	2,812,200	2,641,392	2,872,700	2,605,200	-267,500	-9.3%
	Total	\$2,812,200	\$2,641,392	\$2,872,700	\$2,605,200	-\$267,500	-9.3%
FTEs:	GSD General Fund	36.44	36.44	34.00	34.00	0.00	0.0%
	Total	36.44	36.44	34.00	34.00	0.00	0.0%

# **Judges Line of Business**

The purpose of the Judicial Administration Line of Business is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

## **Judges Program**

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	6,259,600	6,293,381	6,472,000	6,476,500	4,500	0.1%
	Total	\$6,259,600	\$6,293,381	\$6,472,000	\$6,476,500	\$4,500	0.1%
FTEs:	GSD General Fund	52.76	52.76	55.96	55.96	0.00	0.0%
	Total	52.76	52.76	55.96	55.96	0.00	0.0%

#### **Specialty Courts and Treatment Programs**

The purpose of the Specialty Courts and Treatment Programs Line of Business is to help addicted, non-violent drug offenders receive treatment for their addictions through Recovery Court; link the needs of clients to community programs offering psychiatric care and medication stabilization through Mental Health Court; provide specialized judicial services to veterans through Veteran's Treatment Court; and create restorative justice for individuals aged 18-26 with a program called C.A.R.E. (Creating Avenues of Restoration and Empowerment) through Music City Community Court, Division VIII.

#### **Mental Health Court**

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Budget S	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	557,700	523,988	567,100	570,700	3,600	0.6%
Budget:	Special Purpose Fund	41,500	39,949	29,000	25,500	-3,500	-12.1%
	Total	\$599,200	\$563,937	\$596,100	\$596,200	\$100	0.0%
FTEs:	GSD General Fund	8.00	8.00	8.00	8.00	0.00	0.0%
	Total	8.00	8.00	8.00	8.00	0.00	0.0%

# **Music City Community Court Division VIII**

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Budget S	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	0	0	0	102,800	102,800	100.0%
Budget:	Special Purpose Fund	89,000	19,801	61,300	0	-61,300	-100.0%
	Total	\$89,000	\$19,801	\$61,300	\$102,800	\$41,500	67.7%
FTEs:	Special Purpose Fund	1.00	1.00	1.00	0.00	-1.00	-100.0%
	Total	1.00	1.00	1.00	0.00	-1.00	-100.0%

# **Recovery Court**

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Budget S	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	160,600	151,494	164,300	166,700	2,400	1.5%
Budget:	Special Purpose Fund	93,500	58,019	59,000	39,800	-19,200	-32.5%
	Total	\$254,100	\$209,513	\$223,300	\$206,500	-\$16,800	-7.5%
FTEs:	GSD General Fund	2.00	0.00	2.00	2.00	0.00	0.0%
	Total	2.00	0.00	2.00	2.00	0.00	0.0%

# **Recovery Court TN WITS**

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Budget :	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	Special Purpose Fund	10,000	9,939	60,000	60,000	0	0.0%
	Total	\$10,000	\$9,939	\$60,000	\$60,000	\$0	0.0%

# **Veteran's Treatment Court**

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	Special Purpose Fund	113,400	112,601	102,900	92,400	-10,500	-10.2%
	Total	\$113,400	\$112,601	\$102,900	\$92,400	-\$10,500	-10.2%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

# **Traffic School Line of Business**

The purpose of the Traffic School Line of Business is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

# **Traffic School Program**

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Budget :	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	912,300	663,273	912,300	682,900	-229,400	-25.1%
-	Total	\$912,300	\$663,273	\$912,300	\$682,900	-\$229,400	-25.1%
FTEs:	GSD General Fund	14.72	14.72	7.30	7.30	0.00	0.0%
	Total	14.72	14.72	7.30	7.30	0.00	0.0%