

General Sessions Court

Administration Line of Business

The purpose of the Administration Line of Business is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Administration Program

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

Budget Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget: GSD General Fund	1,527,300	1,660,926	1,692,800	1,898,000	205,200	12.1%
Total	\$1,527,300	\$1,660,926	\$1,692,800	\$1,898,000	\$205,200	12.1%
FTEs: GSD General Fund	18.00	18.00	20.00	20.00	0.00	0.0%
Total	18.00	18.00	20.00	20.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget: GSD General Fund	-294,500	0	-312,700	0	312,700	-100.0%
Total	-\$294,500	\$0	-\$312,700	\$0	\$312,700	-100.0%

General Probation Line of Business

The purpose of the General Probation Line of Business is to monitor enforcement and adherence to court orders and conditions of a sentence.

General Probation Program

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

Budget Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget: GSD General Fund	2,812,200	2,641,392	2,872,700	2,605,200	-267,500	-9.3%
Total	\$2,812,200	\$2,641,392	\$2,872,700	\$2,605,200	-\$267,500	-9.3%
FTEs: GSD General Fund	36.44	36.44	34.00	34.00	0.00	0.0%
Total	36.44	36.44	34.00	34.00	0.00	0.0%

Judges Line of Business

The purpose of the Judicial Administration Line of Business is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Judges Program

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	6,259,600	6,293,381	6,472,000	6,476,500	4,500	0.1%
	Total	\$6,259,600	\$6,293,381	\$6,472,000	\$6,476,500	\$4,500	0.1%
FTEs:	GSD General Fund	52.76	52.76	55.96	55.96	0.00	0.0%
	Total	52.76	52.76	55.96	55.96	0.00	0.0%

Specialty Courts and Treatment Programs

The purpose of the Specialty Courts and Treatment Programs Line of Business is to help addicted, non-violent drug offenders receive treatment for their addictions through Recovery Court; link the needs of clients to community programs offering psychiatric care and medication stabilization through Mental Health Court; provide specialized judicial services to veterans through Veteran's Treatment Court; and create restorative justice for individuals aged 18-26 with a program called C.A.R.E. (Creating Avenues of Restoration and Empowerment) through Music City Community Court, Division VIII.

Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	557,700	523,988	567,100	570,700	3,600	0.6%
Budget:	Special Purpose Fund	41,500	39,949	29,000	25,500	-3,500	-12.1%
	Total	\$599,200	\$563,937	\$596,100	\$596,200	\$100	0.0%
FTEs:	GSD General Fund	8.00	8.00	8.00	8.00	0.00	0.0%
	Total	8.00	8.00	8.00	8.00	0.00	0.0%

Traffic School Line of Business

The purpose of the Traffic School Line of Business is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Traffic School Program

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	912,300	663,273	912,300	682,900	-229,400	-25.1%
	Total	\$912,300	\$663,273	\$912,300	\$682,900	-\$229,400	-25.1%
FTEs:	GSD General Fund	14.72	14.72	7.30	7.30	0.00	0.0%
	Total	14.72	14.72	7.30	7.30	0.00	0.0%