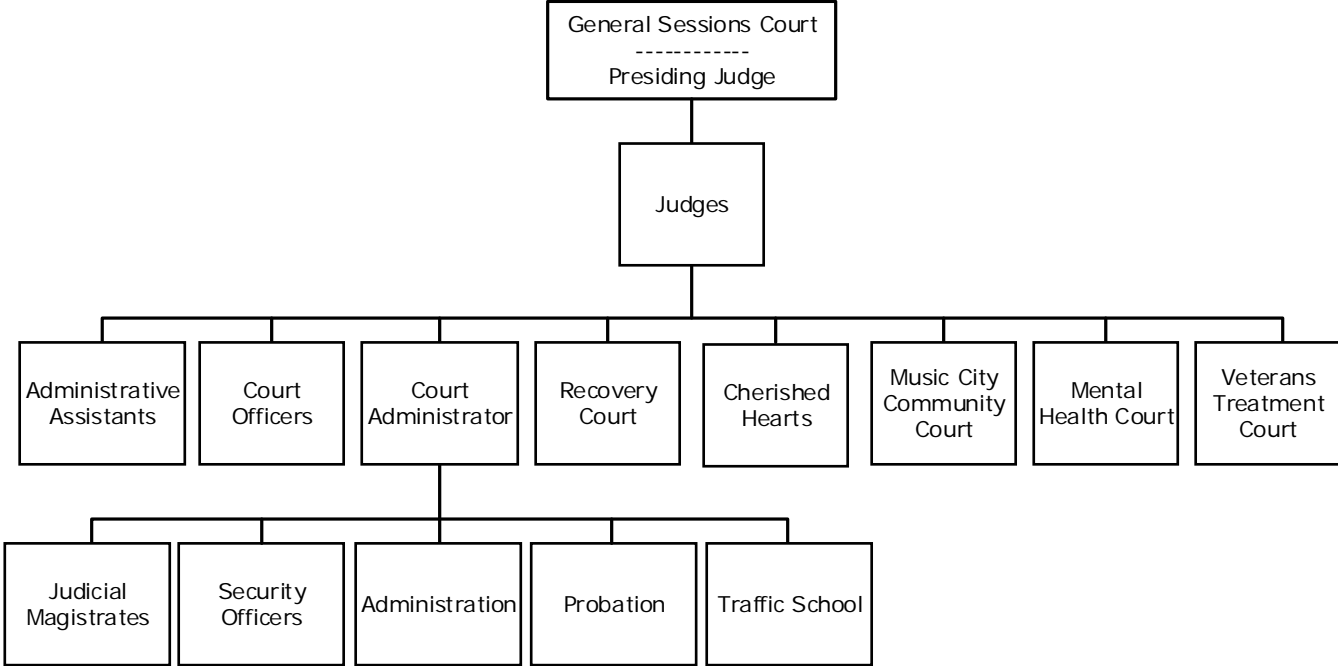


27 General Sessions Court - At a Glance

Mission	Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.			
Budget Summary	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	
Expenditures and Transfers:				
GSD General Fund	\$ 11,935,200	\$ 12,368,500	\$ 12,502,800	
Special Purpose Fund	347,400	312,200	217,700	
Total Expenditures and Transfers	<u>\$ 12,282,600</u>	<u>\$ 12,680,700</u>	<u>\$ 12,720,500</u>	
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0	
Other Governments and Agencies	99,000	121,300	60,000	
Other Program Revenue	85,400	85,400	85,400	
Total Program Revenue	\$ 184,400	\$ 206,700	\$ 145,400	
Non-program Revenue	\$ 2,827,400	\$ 1,824,900	\$ 1,350,000	
Transfers From Other Funds and Units	0	0	0	
Total Revenues and Transfers	<u>\$ 3,011,800</u>	<u>\$ 2,031,600</u>	<u>\$ 1,495,400</u>	
Expenditures Per Capita	\$ 17.77	\$ 18.31	\$ 18.33	
Positions	Total Budgeted Positions	151	147	146
Contacts	Presiding Judge: Sam E Coleman email: samecoleman@jnsnashville.gov Court Administrator: Kyle Sowell email: kylesowell@jnsnashville.gov Finance Officer: Tadayoshi Kawawa email: tadayoshikawawa@jnsnashville.gov Justice A.A. Birch Building 408 2nd Avenue North 37201 Phone: 615-862-8317			

27 General Sessions Court - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

General Probation

General Probation

Judges

Judges

Specialty Courts and Treatment Programs

Recovery Court
Recovery Court – TN WITS
Mental Health Court
Veteran’s Treatment Court
Music City Community Court Division VIII

Traffic School

Traffic School

27 General Sessions Court - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
General Sessions Judges			
Salary Increase	GSD	\$42,900	Increase in salary for General Sessions Judges to match salaries of State Circuit Judges. Pursuant to Metro Charter Section 14.07, the Davidson County General Sessions Judges shall be paid the same as the State Circuit Judges
Mental Health Evaluations			
Increase For Cost of Mental Health Evaluations	GSD	75,000	Pursuant to T.C.A. Title 33, Chapter 7, Part 3- funds to pay for court-ordered misdemeanor outpatient forensic mental health evaluations
Music City Community Court			
Decrease For Grant Ending	SPF**	(61,300) (1.00 FTE)	The Music City Community Court grant supports one position and ends after the current fiscal year
Treatment Programs			
Expense Reduction	SPF	(33,200)	Reduction in expenses to match forecasted revenue
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	16,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	(58,000)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(16,600)	Elimination of out of town travel, with limited impact on performance
Pay Plan Adjustment	GSD	75,000	Supports the hiring and retention of a qualified workforce
General Services District Total		\$134,300	
Special Purpose Funds Total		\$(94,500) (1.00FTE)	
TOTAL		\$39,800 (1.00 FTE)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds