

26 Juvenile Court - At a Glance

Mission The mission of the Davidson County Juvenile Court is to ensure that every child and family who comes into contact with our court is met with justice, fairness, and hope; while providing “for the care, protection, and wholesome moral, mental, and physical development of the children within its provisions” in accordance with Tenn. Code Ann. § 37-1-101.

Budget Summary

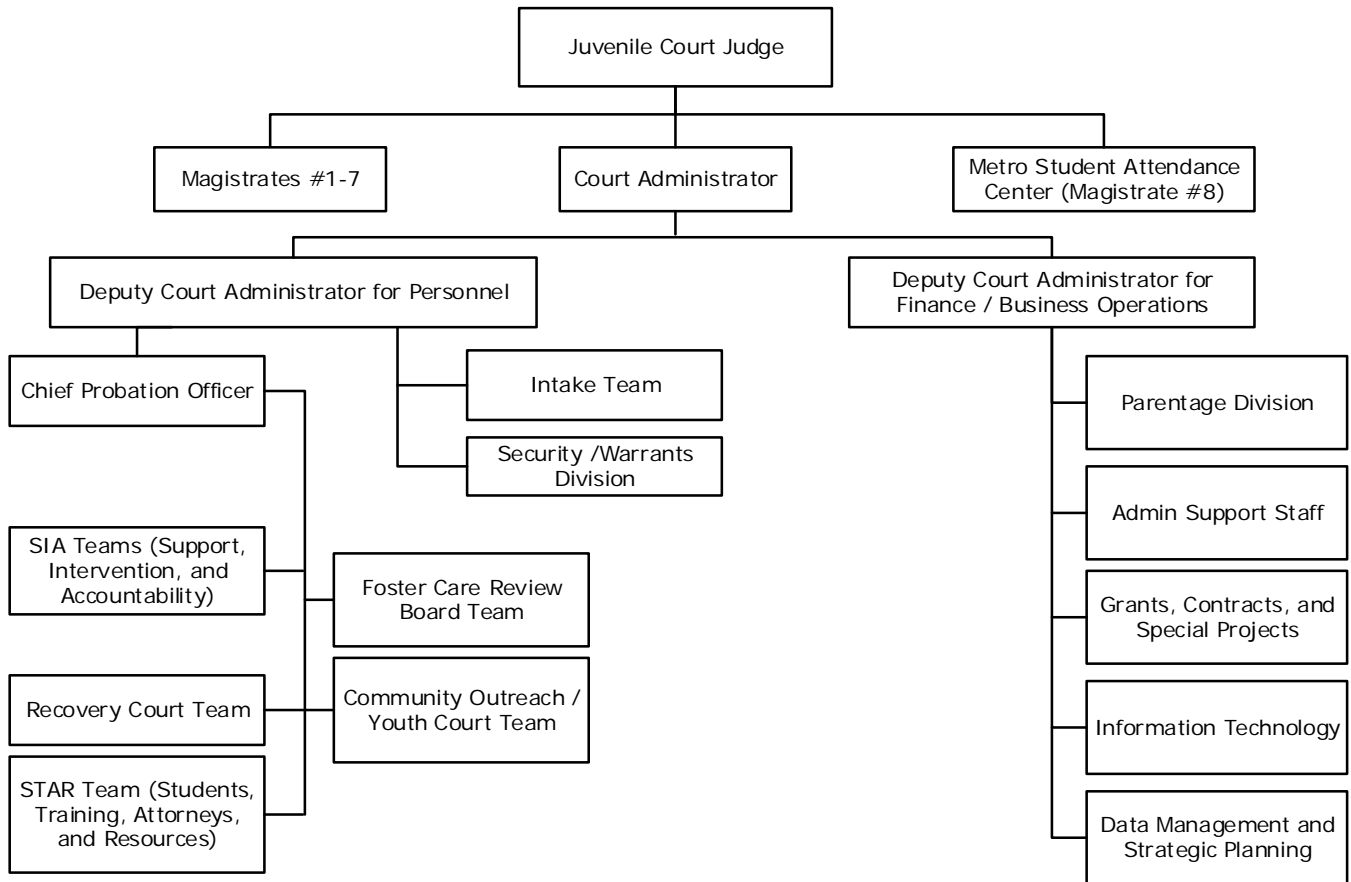
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 12,861,300	\$ 13,461,900	\$ 14,169,100
Special Purpose Fund	2,146,700	2,596,300	1,858,400
Total Expenditures and Transfers	<u>\$ 15,008,000</u>	<u>\$ 16,058,200</u>	<u>\$ 16,027,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 5,000	\$ 6,300	\$ 0
Other Governments and Agencies	1,584,100	1,961,600	1,297,600
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 1,589,100</u>	<u>\$ 1,967,900</u>	<u>\$ 1,297,600</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
	562,600	634,700	560,800
Total Revenues and Transfers	<u>\$ 2,151,700</u>	<u>\$ 2,602,600</u>	<u>\$ 1,858,400</u>
Expenditures Per Capita	\$ 21.62	\$ 23.19	\$ 23.19

Positions	Total Budgeted Positions	130	124	124
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	Juvenile Justice Center	
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Organizational Structure



Programs

Administrative

Executive Leadership
 Finance
 Human Resources
 Non-allocated Financial Transactions
 Records Management
 Star Team

Child/Family Protection and Advocacy

Assessment
 Foster Care Review Board (FCRB)

Family Accountability

Community Based Gang Probation
 Intake
 Juvenile Recovery Court
 Metro Student Attendance Center (M-SAC)
 Support Intervention Accountability (SIA)

Judicial Actions

Judicial Actions

Juvenile Court Pretrial

Community Outreach/Youth Court

Juvenile Detention Center

Metro Juvenile Detention Center

Parentage and Child Support

Parentage and Child Support

Security and Service of Process

Juvenile Court Safety and Security
 Service of Process

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Budget Changes and Impact Highlights

Recommendation		Impact	
Detention Center			
Increase in Contracted Services	GSD	\$833,000	Increase in detention center funding to anticipate FY21 cost increase for new operations contract of the Juvenile Detention Center
Parentage/Parental Assistance Court			
Grant Match Increase	GSD	61,900	To appropriate an increase for a cash match requirement to access additional federal funds to enhance the Parentage and Parental Assistance Court programs
Parentage and Child Support			
Grant Funding Adjustment	SPF**	(200,700)	To adjust budget for establishing and enforcing federal and state child support guidelines funded by the Tennessee Department of Human Services with minimal impact on performance
Child & Family Intervention			
Grant Funding Adjustment	SPF	(434,300)	To adjust budget for community-based case management and probation services to children at high risk of state custody funded by the Tennessee Department of Children's Services with minimal impact on performance
Interpreter Services			
Grant Funding Adjustment	SPF	(72,500)	To adjust budget for interpreter/translation services for individuals with limited English proficiency funded by the Tennessee Administrative Office of the Courts with minimal impact on performance
Safe Baby Court			
Grant Funding Adjustment	SPF	(35,000)	To adjust budget for serving at risk children funded by the Tennessee Department of Children's Services with minimal impact on performance
Parental Assistance Court			
Grant Funding Adjustment	SPF	8,200	To adjust budget for providing employment and support services to non-custodial parents focusing on the success of children and the adults in their lives funded by the Tennessee Department of Human Services with minimal impact on performance
Non-allocated Financial Transactions			
Community Partnership Funds	GSD	(200,000)	Elimination of Community Partnership Funds
Internal Service Charges*	GSD	19,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
	SPF	6,700	
Longevity	GSD	(62,500)	Elimination of longevity pay, with minimal impact on performance
	SPF	(10,300)	

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Budget Changes and Impact Highlights

Out of Town Travel	GSD	(6,400)	Elimination of out of town travel, with limited impact on performance
Pay Plan Adjustment	GSD	61,400	Supports the hiring and retention of a qualified workforce
General Services District Total		\$707,200	
Special Purpose Funds Total		\$(737,900)	
TOTAL		\$(30,700)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds