

21 Public Defender - At a Glance

Mission The Mission of the Metropolitan Public Defender's Office is to defend the liberty, honor and constitutional rights of the individuals, of all ages, whose cases have been entrusted to us. Through zealous advocacy, we strive not only to deliver excellence in our representation of each and every client, but also to stand with our clients and the community in working to create a more just, fair and compassionate legal system.

Budget Summary

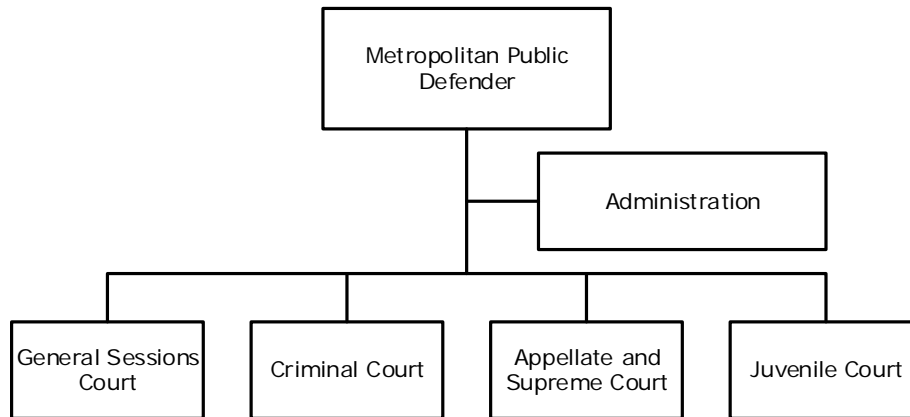
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 8,497,500	\$ 9,238,000	\$ 9,508,300
Total Expenditures and Transfers	<u>\$ 8,497,500</u>	<u>\$ 9,238,000</u>	<u>\$ 9,508,300</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	2,379,700	2,379,700	2,481,100
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,379,700</u>	<u>\$ 2,379,700</u>	<u>\$ 2,481,100</u>
Non-program Revenue			
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	<u>\$ 2,379,700</u>	<u>\$ 2,379,700</u>	<u>\$ 2,481,100</u>
Expenditures Per Capita	\$ 12.29	\$ 13.34	\$ 13.70

Positions Total Budgeted Positions 91 90 90

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Organizational Structure



Programs

Administration Team

Administration Team
Non-allocated Financial Transactions

Appellate Court Team

Appellate Court Team

Criminal Court Team

Criminal Court Team

General Sessions Team

General Sessions Team

Juvenile Court Team

Juvenile Court Team

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Budget Changes and Impact Highlights

Recommendation			Impact
James Robertson Parkway Rent			
Legal Rent Increase	GSD	\$8,600	To provide funding in the increase in cost on the lease agreement
Legal Defense			
Funding for Indigent Criminal Defense	GSD	276,100	To provide funding for legal defense for those requiring the service of the department as noted in Tennessee Code Annotated § 16-2-518
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	25,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	(33,600)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(26,700)	Elimination of out of town travel, with limited impact on performance
Pay Plan Adjustment	GSD	69,000	Supports the hiring and retention of a qualified workforce
Supplemental Appropriation			
Non-recurring Expense	GSD	(48,500)	Adjustment to previous year's operating budget with no impact on performance
General Services District Total		\$270,300	
TOTAL		\$270,300	

* See Internal Service Charges section for details