

09 Register of Deeds - At a Glance

Mission The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

Budget Summary

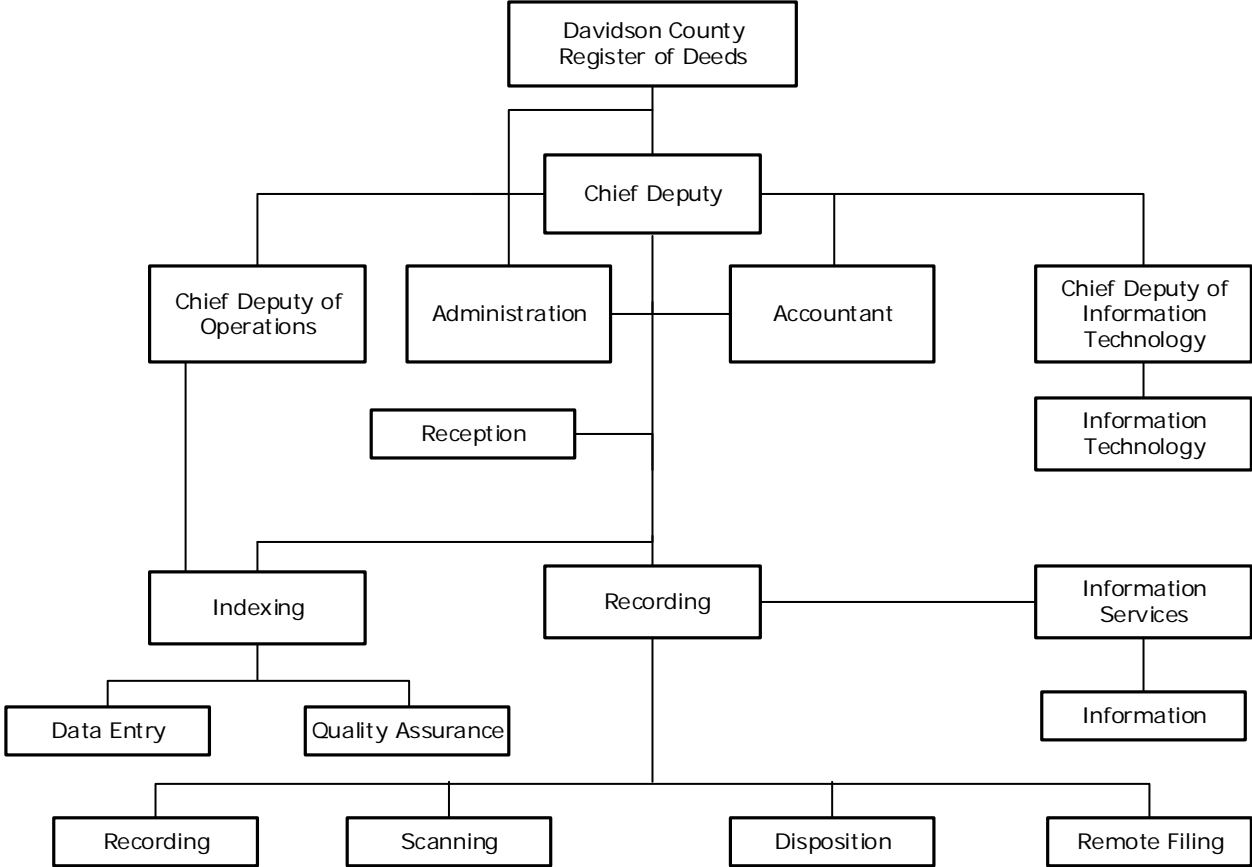
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 267,100	\$ 262,800	\$ 253,700
Special Purpose Fund	5,300	2,300	2,300
Total Expenditures and Transfers	<u>\$ 272,400</u>	<u>\$ 265,100</u>	<u>\$ 256,000</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 2,250,000	\$ 2,250,000	\$ 2,526,400
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>	<u>\$ 2,526,400</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>	<u>\$ 2,526,400</u>
Expenditures Per Capita	\$ 0.39	\$ 0.38	\$ 0.37

Positions Total Budgeted Positions 0 0 0

Contacts Register of Deeds: Karen Johnson email: karen.johnson@nashville.gov
 Deputy Register Finance & Accounting: Lovie Grant email: lovie.grant@nashville.gov
 501 Broadway 37203 Phone: 615-862-6790

09 Register of Deeds - At a Glance

Organizational Structure



Programs

Administration

Administration
 Non-allocated Financial Transactions

Computer

Computer

09 Register of Deeds - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	\$(9,100)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$(9,100)	
TOTAL		\$(9,100)	

* See Internal Service Charges section for details