

# Election Commission

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## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>FY20-FY21 Difference</b>	<b>FY20-FY21 % Change</b>
<b>Budget:</b>	GSD General Fund	-70,500	0	-74,400	0	74,400	-100.0%
	Total	-\$70,500	\$0	-\$74,400	\$0	\$74,400	-100.0%

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## Election Line of Business

The purpose of the Election Line of Business is to provide accurate and timely election preparation, information, results and services to the general public so they can have confidence in the election process.

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### Register to Vote Program

The purpose of the Register to Vote Program is to provide voter registration services to Davidson County residents in order to register to vote.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>FY20-FY21 Difference</b>	<b>FY20-FY21 % Change</b>
<b>Budget:</b>	GSD General Fund	2,981,100	2,535,637	3,059,700	3,170,400	110,700	3.6%
<b>Budget:</b>	Special Purpose Fund	0	0	0	0	0	0.0%
	Total	\$2,981,100	\$2,535,637	\$3,059,700	\$3,170,400	\$110,700	3.6%
<b>FTEs:</b>	GSD General Fund	35.00	35.00	33.00	33.00	0.00	0.0%
	Total	35.00	35.00	33.00	33.00	0.00	0.0%