

# Mayor's Office

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## Executive Line of Business

The purpose of the Executive Line of Business is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

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### Executive

The purpose of the Executive Program is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
<b>Budget:</b>	GSD General Fund	4,335,100	4,229,802	4,798,200	4,712,200	-86,000	-1.8%
<b>Budget:</b>	Special Purpose Fund	388,700	40,442	209,900	44,900	-165,000	-78.6%
	Total	\$4,723,800	\$4,270,244	\$5,008,100	\$4,757,100	-\$251,000	-5.0%
<b>FTEs:</b>	Special Purpose Fund	2.00	2.00	2.00	0.00	-2.00	-100.0%
<b>FTEs:</b>	GSD General Fund	32.00	32.00	32.00	32.00	0.00	0.0%
	Total	34.00	34.00	34.00	32.00	-2.00	-5.9%

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### Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
<b>Budget:</b>	GSD General Fund	10,500	0	-109,900	0	109,900	-100.0%
	Total	\$10,500	\$0	-\$109,900	\$0	\$109,900	-100.0%

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### Office of Economic and Community Development Line of Business

The purpose of the Office of Economic and Community Development Line of Business is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grow the city's tax base.

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**Office of Economic & Community Development**

The purpose of the Office of Economic and Community Development is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grown the city's tax base.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>FY20-FY21 Difference</b>	<b>FY20-FY21 % Change</b>
<b>Budget:</b>	Special Purpose Fund	32,886,700	12,617,002	36,866,500	24,669,900	-12,196,600	-33.1%
	Total	\$32,886,700	\$12,617,002	\$36,866,500	\$24,669,900	-\$12,196,600	-33.1%
<b>FTEs:</b>	Special Purpose Fund	0.00	0.00	1.00	1.00	0.00	0.0%
	Total	0.00	0.00	1.00	1.00	0.00	0.0%