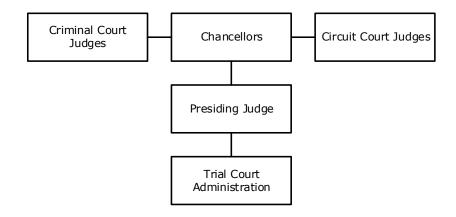
# 28 State Trial Courts - At a Glance

Mission	The mission of the State Trial Courts is to provide the public with equal and fair access to the judicial branch of government by providing a fair, independent and accessible forum for the just, timely and economical resolution of their legal affairs.					
Budget Summary	Expenditures and Transfers: GSD General Fund Special Purpose Funds Total Expenditures and Transfers	<b>2016-17</b> \$ 8,609,500	\$ 8,925,500 3,813,800 \$ 12,739,300	<b>2018-19</b> \$ 8,815,000 3,813,800 \$ 12,628,800		
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues and Transfers Expenditures Per Capita	\$ 7,500 3,051,000 0 \$ 3,058,500 \$ 775,300 0 \$ 3,833,800 \$ 18.30	\$ 9,000 3,051,000 0 \$ 3,060,000 \$ 775,300 0 \$ 3,835,300 \$ 18.61	\$ 9,000 3,038,500 0 \$ 3,047,500 \$ 775,300 0 \$ 3,822,800 \$ 18.27		
Positions	Total Budgeted Positions	167	167	167		
Contacts	Presiding Judge: Joe Binkley Court Administrator: Tim Townsend	email: joebinkley@jis.nashville.org email: timtownsend@jis.nashville.org				
	Metro Courthouse 1 Public Square 37201	Phone: 615-880-2558				

## 28 State Trial Courts - At a Glance

### **Organizational Structure**



### **Programs**

#### **Alternative Felony Supervision**

Alternative Felony Supervision

#### **Drug Court**

**Drug Court** 

#### **Trial Court Administrative Services**

Non-allocated Financial Transactions Trial Court Administrative Services

# 28 State Trial Courts-At a Glance

### **Budget Changes and Impact Highlights**

Recommendation			Impact	
Grant Fund Adjustments Changes in Grant Funding	SPF**	\$2,100	Grant fund changes with no impact on performance	
Non-allocated Financial Transactions				
Internal Service Charges*	GSD SPF	(48,700) (2,100)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property	
Pay Plan Adjustment	GSD	170,200	Supports the hiring and retention of a qualified workforce	
Budget Savings Target	GSD	(232,000)	Savings target assigned equitably to State Trial Courts supporting Metro Nashville's long-term financial strength	
General Services District Total		\$(110,500)		
Special Purpose Funds Total		\$0		
TOTAL		\$(110,500)		

<sup>\*</sup> See Internal Service Charges section for details

<sup>\*\*</sup> SPF - Special Purpose Funds