

# 25 Clerk & Master - At a Glance

**Mission** The mission of the Davidson County Chancery Court Clerk and Master’s Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court.

**Budget Summary**

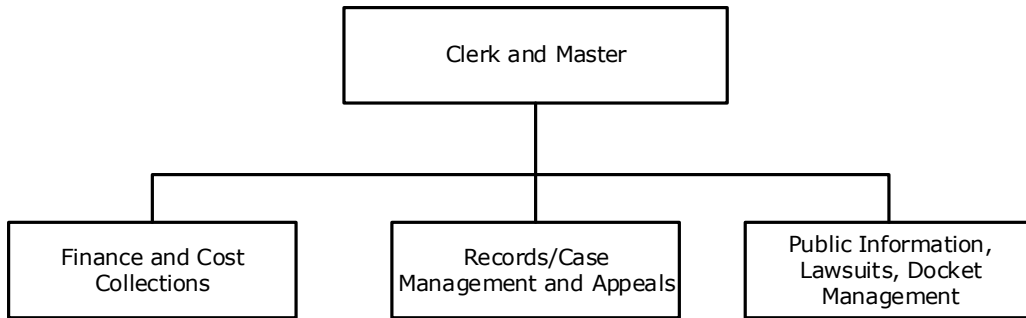
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 1,552,100	\$ 1,590,700	\$ 1,576,300
<b>Total Expenditures and Transfers</b>	<u>\$ 1,552,100</u>	<u>\$ 1,590,700</u>	<u>\$ 1,576,300</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,100,000	\$ 971,900	\$ 836,100
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 1,100,000	\$ 971,900	\$ 836,100
Non-program Revenue			
Transfers From Other Funds and Units	\$ 50,400	\$ 37,800	\$ 476,000
	0	0	0
<b>Total Revenues and Transfers</b>	<u>\$ 1,150,400</u>	<u>\$ 1,009,700</u>	<u>\$ 1,312,100</u>
<b>Expenditures Per Capita</b>	\$ 2.29	\$ 2.32	\$ 2.28

**Positions** Total Budgeted Positions 18 18 18

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## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

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## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	\$200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	26,800	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(41,400)	Savings target assigned equitably to Clerk & Master supporting Metro Nashville's long-term financial strength
<b>General Services District Total</b>		\$ (14,400)	
<b>TOTAL</b>		\$ (14,400)	

\* See Internal Service Charges section for details