# Juvenile Court Clerk

### **Administration Line of Business**

The purpose of the Administration Line of Business is to provide recordkeeping, file management, and fee collection support to the Juvenile Court.

#### **Administration Program**

The purpose of the Administration Program is to provide record keeping, file management and fee collection to support the Juvenile Court.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget		FY18-FY19 % Change
Budget:	GSD General Fund	1,765,600	1,740,828	1,823,300	1,864,200	40,900	2.2%
	Total	\$1,765,600	\$1,740,828	\$1,823,300	\$1,864,200	\$40,900	2.2%
FTEs:	GSD General Fund	31.00	31.00	31.00	31.00	0.00	0.0%
	Total	31.00	31.00	31.00	31.00	0.00	0.0%

### **Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-47,400	-47,400	100.0%
	Total	\$0	\$0	\$0	-\$47,400	-\$47,400	100.0%

## **Computerization Line of Business**

The purpose of the Computerization Line of Business is the purchase and maintenance of computer equipment and software for the Juvenile Court Clerk.

## **Computerization Program**

The purpose of the Computerization Program is the purchase and maintenance of computer equipment and software for the Juvenile Court Clerk.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	
Budget:	Special Purpose Fund	16,000	14,524	14,000	16,000	2,000	14.3%
	Total	\$16,000	\$14,524	\$14,000	\$16,000	\$2,000	14.3%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%