# **District Attorney**

#### 20th Judicial Drug Task Force Line of Business

The purpose of the 20th Judicial Drug Task Force Line of Business is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

#### 20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	1,900,000	1,097,464	1,900,000	1,900,000	0	0.0%
	Total	\$1,900,000	\$1,097,464	\$1,900,000	\$1,900,000	\$0	0.0%
FTEs:	Special Purpose Fund	5.00	5.00	5.00	5.00	0.00	0.0%
	Total	5.00	5.00	5.00	5.00	0.00	0.0%

## Administration - Criminal Division Line of Business

The purpose of the Administration – Criminal Division Line of Business is to provide all activities necessary to support the mission of the office.

# Administration - Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	6,600,700	6,522,480	7,209,500	7,329,100	119,600	1.7%
	Total	\$6,600,700	\$6,522,480	\$7,209,500	\$7,329,100	\$119,600	1.7%
FTEs:	GSD General Fund	91.80	91.80	92.80	92.80	0.00	0.0%
	Total	91.80	91.80	92.80	92.80	0.00	0.0%

#### **Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget :	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-187,400	-187,400	100.0%
<b>Budget:</b>	Special Purpose Fund	75,000	39,363	75,000	75,000	0	0.0%
	Total	\$75,000	\$39,363	\$75,000	-\$112,400	-\$187,400	-249.9%

#### **DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Line of Business is to protect those as outlined in the Tennessee Code Annotated 39-15-501.

## **DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Program is to protect those who are identified as needing assistance per the Tennessee Code Annotated 39-15-501.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	0	0	0	10,000	10,000	100.0%
	Total	\$0	\$0	\$0	\$10,000	\$10,000	100.0%

## **Family Violence Line of Business**

The purpose of the Family Violence Line of Business is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

## **Family Violence Program**

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	198,000	192,614	198,000	300,900	102,900	52.0%
	Total	\$198,000	\$192,614	\$198,000	\$300,900	\$102,900	52.0%
FTEs:	Special Purpose Fund	4.00	4.00	3.00	4.00	1.00	33.3%
	Total	4.00	4.00	3.00	4.00	1.00	33.3%

#### **Fraud and Economic Crime Line of Business**

The purpose of the Fraud and Economic Crime Line of Business is to provide fraud and economic crime services.

# Fraud and Economic Crime Program

The purpose of the Fraud and Economic Crime Program is to provide fraud and economic crime services.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	70,000	9,900	70,000	70,000	0	0.0%
	Total	\$70,000	\$9,900	\$70,000	\$70,000	\$0	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%