Register of Deeds

Administration Line of Business

The purpose of the Administration Line of Business is to record, index and maintain property records and other documents as specified by TCA.

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	259,100	258,322	266,000	274,000	8,000	3.0%
Budget:	Special Purpose Fund	0	2,689,508	0	0	0	0.0%
	Total	\$259,100	\$2,947,830	\$266,000	\$274,000	\$8,000	3.0%
FTEs:	GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget		FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-6,900	-6,900	100.0%
	Total	\$0	\$0	\$0	-\$6,900	-\$6,900	100.0%

Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Budget Staffing Summary		2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	Special Purpose Fund	11,800	7,523	5,500	5,300	-200	-3.6%
	Total	\$11,800	\$7,523	\$5,500	\$5,300	-\$200	-3.6%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%