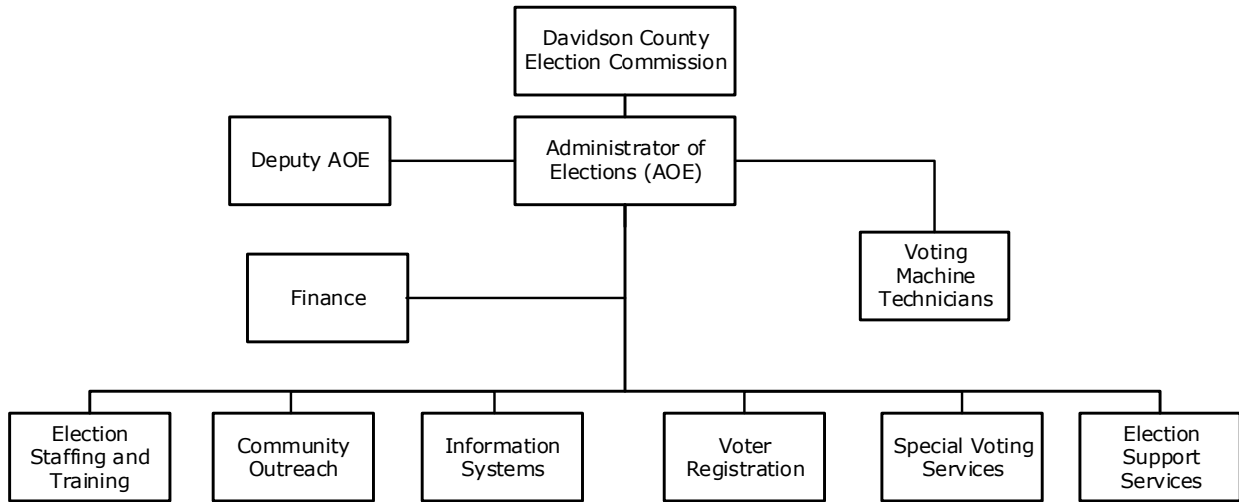


05 Election Commission - At a Glance

Mission	The Davidson County Election Commission will conduct fair, honest and efficient elections for all federal, state and local (Davidson County) elections for those citizens who are eligible to vote.		
Budget Summary			
	2016-17	2017-18	2018-19
Expenditures and Transfers:			
GSD General Fund	\$ 2,764,700	\$ 2,861,000	\$ 2,906,700
Total Expenditures and Transfers	\$ 2,764,700	\$ 2,861,000	\$ 2,906,700
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 3,000	\$ 34,800	\$ 3,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 3,000	\$ 34,800	\$ 3,000
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	\$ 3,000	\$ 34,800	\$ 3,000
Expenditures Per Capita	\$ 4.07	\$ 4.18	\$ 4.21
Positions			
Total Budgeted Positions	45	45	45
Contacts	Administrator of Elections: Jeff Roberts email: jeff.roberts@nashville.gov Finance Manager: Rick Brown email: rick.brown@nashville.gov 1417 Murfreesboro Pike 37217 Phone: 615-862-8800		

05 Election Commission - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Election

Election Procedures
Register to Vote

05 Election Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
FY19 Non-Recurring Funding for Election-Related Expenses held in Administrative Account			Funding for FY19 elections is being held in an administrative account. The planned allocation of funding for each expenditure is listed below for reference purposes
August 2018 State Primary and County General Election, Early Voting	GSD	\$292,200	
August 2018 State Primary and County General Election	GSD	772,600	
November 2018 State General Election, Early Voting	GSD	292,200	
November 2018 State General Election	GSD	772,600	
FY19 Total Funding for Election-Related Expenses held in Administrative Account	GSD	\$2,129,600	
FY18 Non-Recurring Adjustment for Election-Related Expenses held in Administrative Account			To adjust previous fiscal year non-recurring funding for elections-related expenses held in the administrative account with no impact on performance. The adjustment for each expenditure is listed below for reference purposes
May 2018 County Primary Election, Early Voting	GSD	(228,900)	
May 2018 County Primary Election	GSD	(711,800)	
Satellite Cities Elections	GSD	(39,900)	
FY18 Total Non-Recurring Adjustment for Election-Related Expenses held in Administrative Account	GSD	(980,600)	
FY18 Non-Recurring Supplemental Appropriation for Election-Related Expenses held in Administrative Account			To adjust previous fiscal year's non-recurring supplemental appropriation with no impact on performance. The adjustment for each expenditure is listed below for reference purposes
FY18 Special May 2018 Mayoral Election, Early Voting	GSD	(267,200)	
FY18 Special May 2018 Mayoral Election	GSD	(770,800)	
FY18 Special June 2018 Mayoral Run-off Election, Early Voting	GSD	(267,200)	
FY18 Special June 2018 Mayoral Run-off Election	GSD	(755,400)	
FY18 Non-Recurring Supplemental Appropriation	GSD	(2,060,600)	
Non-allocated Financial Transactions			
Saving Target	GSD	(74,400)	Saving target assigned equitably to agency in supporting Nashville's long-term financial strength

05 Election Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Internal Service Charges*	GSD	84,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	35,300	Supports the hiring and retention of a qualified workforce
General Services District Total		\$45,700	
TOTAL		\$45,700	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds