

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Agricultural Extension (D35)	17AG0001	Resubmitted Not Started	None	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	GSD	Relocation of Agricultural Extension Office to Another Existing Building or a New Structure		In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.	24	Current space does not allow accessibility for those with physical disabilities if the elevator is not operational.	1,003	Ready	C Proposed G.O. Bonds	222,000		
Agricultural Extension (D35)							\$0							\$222,000	\$0	\$0
Art Commission (D41)	14AR0001	Resubmitted Not Started	None	Public Art Projects	GSD	Total of Public Art requests		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		Public Art Projects in Progress. B - Approved GO Bonds - Represents Funds Derived From the 1% For The Arts".	1,001	Ready	B Approved G.O. Bonds	1,905,000	1,730,000	775,000
Art Commission (D41)	17AR0001	Resubmitted In Progress	None	Madison Area Projects	GSD	Public artwork for various infrastructure projects in the Madison area and Station Boulevard		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	Public artwork for various infrastructure projects in the Madison area and Station Boulevard	1,001	Ready	B Approved G.O. Bonds	175,000	175,000	
Art Commission (D41)	17AR0003	Resubmitted Not Started	None	Juvenile Court	GSD	Public artwork within Juvenile Court.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	Site-specific project on Court Property	1,001	Ready	B Approved G.O. Bonds		120,000	90,000
Art Commission (D41)	17AR0007	Resubmitted Not Started	None	North Nashville Area Projects - Bikeways and Transportation Projects	GSD	Public artwork integrated into Bikeways and Transportation Infrastructure		Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)	36	Public artwork integrated into Bikeways and Transportation Infrastructure	1,001	Ready	B Approved G.O. Bonds	150,000	150,000	50,000
Art Commission (D41)	17AR0008	Completed	None	Farmers' Market	GSD	Public artwork at Farmers' Market.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	12	Site-specific project on Farmers' Market property.		Ready	B Approved G.O. Bonds			
Art Commission (D41)	17AR0009	Resubmitted In Progress	None	Nolensville Area Projects	GSD	Public artwork on and around Nolensville Pike Corridor area		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12		1,001	Ready	B Approved G.O. Bonds	150,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Agricultural Extension (D35)	17AG0001	Resubmitted Not Started	None	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.				222,000		
Agricultural Extension (D35)					\$0	\$0	\$0	\$222,000		
Art Commission (D41)	14AR0001	Resubmitted Not Started	None	Public Art Projects				4,410,000	15,	
Art Commission (D41)	17AR0001	Resubmitted In Progress	None	Madison Area Projects				350,000		
Art Commission (D41)	17AR0003	Resubmitted Not Started	None	Juvenile Court				210,000	21,	
Art Commission (D41)	17AR0007	Resubmitted Not Started	None	North Nashville Area Projects - Bikeways and Transportation Projects				350,000	29,	
Art Commission (D41)	17AR0008	Completed	None	Farmers' Market				0	21,	
Art Commission (D41)	17AR0009	Resubmitted In Progress	None	Nolensville Area Projects				150,000	33,	419 Battle Road

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Art Commission (D41)	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Project	GSD	Public artwork for Mill Ridge Park		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	175,000	175,000	
Art Commission (D41)	18AR0005	Resubmitted Not Started	None	Donelson Library Project	GSD	Public artwork for Donelson Library.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	150,000	130,000	
Art Commission (D41)	18AR0007	Resubmitted In Progress	None	Collection Management	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		36	1,001	Ready	B Approved G.O. Bonds	100,000	100,000	100,000
Art Commission (D41)	19AR0002	Resubmitted Not Started	None	Artist-Designed Transportation Infrastructure Projects	GSD	Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations			24		1,001	Ready	B Approved G.O. Bonds		100,000	150,000
Art Commission (D41)	19AR0004	Resubmitted Not Started	None	Old Hickory Community Center	GSD	Integrated artwork for Old Hickory Community Center		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	25,000	110,000	75,000
Art Commission (D41)	19AR0006	Resubmitted Not Started	None	Riverfront Parks Public Art Planning	GSD	Planning for Public Art within Wharf Park and other sites near Riverfront		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	25,000	100,000	
Art Commission (D41)	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art	GSD	Integrated Artworks for Fairgrounds Site		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	300,000	300,000	310,000
Art Commission (D41)	21AR0001	New		Art WORKS Collection Phase II	GSD	Art WORKS Collection: small scale works acquired for Metro office building's public spaces		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12		1,001	Ready	B Approved G.O. Bonds	210,000		
Art Commission (D41)	21AR0002	New	None	Kossie Gardner Sr. Park	GSD	Public artwork for Kossie Gardner Sr. Park		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	150,000	60,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Art Commission (D41)	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Project				350,000		
Art Commission (D41)	18AR0005	Resubmitted Not Started	None	Donelson Library Project				280,000		
Art Commission (D41)	18AR0007	Resubmitted In Progress	None	Collection Management				300,000		
Art Commission (D41)	19AR0002	Resubmitted Not Started	None	Artist-Designed Transportation Infrastructure Projects				250,000		
Art Commission (D41)	19AR0004	Resubmitted Not Started	None	Old Hickory Community Center				210,000	14,	
Art Commission (D41)	19AR0006	Resubmitted Not Started	None	Riverfront Parks Public Art Planning				125,000	15,	
Art Commission (D41)	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art				910,000	6,	
Art Commission (D41)	21AR0001	New		Art WORKS Collection Phase II				210,000	15,	
Art Commission (D41)	21AR0002	New	None	Kossie Gardner Sr. Park				210,000	35,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Art Commission (D41)	21AR0003	New	None	Boscobel Heights Library Public Art	GSD	Public artwork for Boscobel Heights Library		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	210,000	210,000	
Art Commission (D41)	21AR0004	New	None	WeGo Transit Public Art	GSD	Public Artwork at WeGo Transit Station		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	110,000	100,000	
Art Commission (D41)							\$0							\$3,835,000	\$3,560,000	\$1,550,000
Council Staff (D02)	19DS0001	Redirected	Council Amended	New Park On Station Blvd - Planning, Design And Construction	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades	GSD	Parkwood Community Center - Expansion And Upgrades					1,003	Ready	C Proposed G.O. Bonds	6,500,000		
Council Staff (D02)	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	GSD	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy					1,003	Ready	C Proposed G.O. Bonds	9,350,000		
Council Staff (D02)	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike	GSD	Construct Sidewalks On Central Pike					1,003	Ready	C Proposed G.O. Bonds	2,800,000		
Council Staff (D02)	19DS0005	Redirected	Council Amended	Stones River Bend Park Renovation	GSD	[Redirected to 19PR0037] Stones River Bend Park Renovation		Funding for development of the current development plan			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0006	Resubmitted Not Started	Council Amended	Retrofit The Regional Center At West Park	GSD	[Redirected to 19PR0098] Retrofit The Regional Center At West Park					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 To Learning Ln	GSD	Old Harding From Hwy 70 To Learning Ln					1,003	Ready	C Proposed G.O. Bonds	8,850,000		
Council Staff (D02)	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl	GSD	Sidewalks On Dozier Pl					1,003	Ready	C Proposed G.O. Bonds	1,780,000		
Council Staff (D02)	19DS0009	Resubmitted Not Started	Council Amended	Gallatin Pike Streetscape In Rivergate Area	GSD	Gallatin Pike Streetscape In Rivergate Area					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0010	Redirected	Council Amended	Realign Intersection Of Crestmoor, Gillen Echo, And Hillsboro Pike	GSD	[Redirected to 02TP002] Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection	GSD	Blackman Road At Edmondson Pike Intersection					1,003	Ready	C Proposed G.O. Bonds	7,000,000	3,000,000	
Council Staff (D02)	19DS0012	Resubmitted Not Started	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road					1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	GSD	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station					1,003	Ready	C Proposed G.O. Bonds	25,000	990,000	
Council Staff (D02)	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane	GSD	Streetscape - At Antioch Pike And Haywood Lane					1,003	Ready	C Proposed G.O. Bonds	250,000		
Council Staff (D02)	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	GSD	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.					1,003	Ready	C Proposed G.O. Bonds	500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Art Commission (D41)	21AR0003	New	None	Boscobel Heights Library Public Art				420,000		
Art Commission (D41)	21AR0004	New	None	WeGo Transit Public Art				210,000		
Art Commission (D41)					\$0	\$0	\$0	\$8,945,000		
								0		
Council Staff (D02)	19DS0001	Redirected	Council Amended	New Park On Station Blvd - Planning, Design And Construction				0	8,	
Council Staff (D02)	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades				6,500,000	3,	3220 Vailview Drive 37207
Council Staff (D02)	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy				9,350,000	7,	
Council Staff (D02)	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike				2,800,000	12,	Central Pike
Council Staff (D02)	19DS0005	Redirected	Council Amended	Stones River Bend Park Renovation				0	14,	
Council Staff (D02)	19DS0006	Resubmitted Not Started	Council Amended	Retrofit The Regional Center At West Park				0	20,	6105 Morrow Road 37209
Council Staff (D02)	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 To Learning Ln				8,850,000	22,34,35,	
Council Staff (D02)	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl				1,780,000	5,	Dozier Place
Council Staff (D02)	19DS0009	Resubmitted Not Started	Council Amended	Gallatin Pike Streetscape In Rivergate Area				0	10,	
Council Staff (D02)	19DS0010	Redirected	Council Amended	Realign Intersection Of Crestmoor, Gillen Echo, And Hillsboro Pike				0	25,	
Council Staff (D02)	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection				10,000,000	26,	Blackman Road at Edmondson Pike
Council Staff (D02)	19DS0012	Resubmitted Not Started	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road				500,000	34,	Hobbs Road
Council Staff (D02)	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station				1,015,000	4,	Edmondson Pike
Council Staff (D02)	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane				250,000	28,	Antioch Pike and Haywood Lane
Council Staff (D02)	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.				500,000	13,	Bril Road at Reelfoot Drive

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd	GSD	Sidewalks On Kings Lane And Cato Rd					1,003	Ready	C Proposed G.O. Bonds	6,300,000		
Council Staff (D02)	19DS0017	Resubmitted Not Started	Council Amended	Public Park Along Seven Mile Creek	GSD	Public Park Along Seven Mile Creek					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0018	Redirected	Council Amended	Old Hickory Community Center Renovation	GSD	[Redirected to 19PR0096] Old Hickory Community Center Renovation					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School	GSD	Traffic Improvements To Support Relocation Of Hillwood High School					1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	19DS0020	Redirected	Council Amended	New Library At Richland Park	GSD	[Redirected to 17PL0004] New Library At Richland Park					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement	GSD	Bell Road Lighting Improvement					1,003	Ready	C Proposed G.O. Bonds	600,000		
Council Staff (D02)	19DS0022	Resubmitted Not Started	Council Amended	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	GSD	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road					1,003	Ready	C Proposed G.O. Bonds	80,000		
Council Staff (D02)	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike	GSD	Soccer Field On The North Side Of Edmondson Pike					1,003	Ready	C Proposed G.O. Bonds	183,000		
Council Staff (D02)	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle					1,003	Ready	C Proposed G.O. Bonds	2,750,000		
Council Staff (D02)	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr	GSD	Sidewalks: Fill Gaps On Owendale Dr					1,003	Ready	C Proposed G.O. Bonds	3,600,000		
Council Staff (D02)	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School					1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision	GSD	Repave Roads Within Chatham Pointe Subdivision					1,003	Ready	C Proposed G.O. Bonds	275,000		
Council Staff (D02)	19DS0028	Resubmitted Not Started	Council Amended	Pavement On Buena Vista Pike	GSD	Pavement On Buena Vista Pike					1,003	Ready	C Proposed G.O. Bonds	520,000		
Council Staff (D02)	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park	GSD	Improvements At Timothy Park					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl	GSD	Sidewalks On Allison Pl					1,003	Ready	C Proposed G.O. Bonds	990,000		
Council Staff (D02)	19DS0031	Redirected	Council Amended	I.T. Creswell Middle - Renovation	GSD	[Redirected to 14BE0009] I.T. Creswell Middle - Renovation					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light					1,003	Ready	C Proposed G.O. Bonds	3,600,000		
Council Staff (D02)	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center	GSD	West Nashville Convenience Center And Collection Center					1,003	Ready	C Proposed G.O. Bonds	6,600,000		
Council Staff (D02)	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	GSD	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont					1,003	Ready	C Proposed G.O. Bonds	7,000,000		
Council Staff (D02)	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement	GSD	Cecil Rhea Crawford Park Improvement					1,003	Ready	C Proposed G.O. Bonds	175,000		
Council Staff (D02)	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway					1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	19DS0037	Redirected	Council Amended	Cane Ridge High - Add 12 Classrooms	GSD	[Redirected to 16BE0005] Cane Ridge High - Add 12 Classrooms					1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd				6,300,000	1,	Kings Lane and Cato Road
Council Staff (D02)	19DS0017	Resubmitted Not Started	Council Amended	Public Park Along Seven Mile Creek				50,000	4,	
Council Staff (D02)	19DS0018	Redirected	Council Amended	Old Hickory Community Center Renovation				0	11,	
Council Staff (D02)	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School				5,000,000	22,	400 Davidson Road 37205
Council Staff (D02)	19DS0020	Redirected	Council Amended	New Library At Richland Park				0	24,	
Council Staff (D02)	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement				600,000	32,	Bell Road
Council Staff (D02)	19DS0022	Resubmitted Not Started	Council Amended	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road				80,000	34,	Hobbs Road at Estes Road
Council Staff (D02)	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike				183,000	27,	Edmondson Pike 37211
Council Staff (D02)	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle				2,750,000	27,	Brewer Drive
Council Staff (D02)	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr				3,600,000	29,	Owendale Drive
Council Staff (D02)	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School				1,000,000	33,	Hobson Pike
Council Staff (D02)	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision				275,000	33,	Chatham Pointe 37013
Council Staff (D02)	19DS0028	Resubmitted Not Started	Council Amended	Pavement On Buena Vista Pike				520,000	1,	Buena Vista Pike
Council Staff (D02)	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park				50,000	1,	4100 Timothy Drive 37218
Council Staff (D02)	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl				990,000	17,	Allison Place
Council Staff (D02)	19DS0031	Redirected	Council Amended	I.T. Creswell Middle - Renovation				0	2,	
Council Staff (D02)	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light				3,600,000	9,	Forest Park Road
Council Staff (D02)	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center				6,600,000	22,	
Council Staff (D02)	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont				7,000,000	25,	Belmont Blvd. from Shackelford to Woodmont
Council Staff (D02)	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement				175,000	31,	6043 Cane Ridge Road 37013
Council Staff (D02)	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway				5,000,000	31,	Culbertson Road 37013
Council Staff (D02)	19DS0037	Redirected	Council Amended	Cane Ridge High - Add 12 Classrooms				0	33,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church	GSD	Traffic Light At Mt View And Hamilton Church					1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl	GSD	Sidewalks On Stewart Pl					1,003	Ready	C Proposed G.O. Bonds	895,000		
Council Staff (D02)	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion	GSD	Antioch Pike Road Expansion					1,003	Ready	C Proposed G.O. Bonds	10,000,000		
Council Staff (D02)	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North					1,003	Ready	C Proposed G.O. Bonds	1,700,000		
Council Staff (D02)	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street					1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson					1,003	Ready	C Proposed G.O. Bonds	3,840,000		
Council Staff (D02)	19DS0044	Resubmitted Not Started		Add Fire Hall In Bell Rd. Area	GSD	Add Fire Hall In Bell Rd. Area					1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440					1,003	Ready	C Proposed G.O. Bonds	945,000		
Council Staff (D02)	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park	GSD	Install A Sunshade At The Whitsett Park					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr					1,003	Ready	C Proposed G.O. Bonds	7,900,000		
Council Staff (D02)	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.	GSD	Crosswalk At Belcourt Ave. And 21st. Ave S.					1,003	Ready	C Proposed G.O. Bonds	140,000		
Council Staff (D02)	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle					1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.					1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	19DS0051	Redirected	Council Amended	Paragon Mills Elementary - Renovation	GSD	[Redirected to 04BE0027] Paragon Mills Elementary - Renovation					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive					1,003	Ready	C Proposed G.O. Bonds	4,000,000		
Council Staff (D02)	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements					1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus	GSD	Sidewalks On N 12th St. From Seymour To Terminus					1,003	Ready	C Proposed G.O. Bonds	510,000		
Council Staff (D02)	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St					1,003	Ready	C Proposed G.O. Bonds	461,400		
Council Staff (D02)	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier	GSD	Construct Boardwalk At Northern End Of Lake Sevier					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0057	Redirected		Renovate Shelby Dog Park	GSD	[Redirected to 19PR0041] Renovate Shelby Dog Park					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	GSD	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.				Cheron Rd. now named "Creative Way"	1,003	Ready	C Proposed G.O. Bonds	30,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church				300,000	33,	Mt. View and Hamilton Church
Council Staff (D02)	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl				895,000	17,	Stewart Place
Council Staff (D02)	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion				10,000,000	28,	Antioch Pike
Council Staff (D02)	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North				1,700,000	2,	Cass Street
Council Staff (D02)	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street				500,000	2,	9th Avenue
Council Staff (D02)	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson				3,840,000	9,	Delaware Avenue
Council Staff (D02)	19DS0044	Resubmitted Not Started		Add Fire Hall In Bell Rd. Area				5,000,000	13,	
Council Staff (D02)	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440				945,000	16,	Foster Avenue
Council Staff (D02)	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park				50,000	16,	375 Wimpole Drive 37211
Council Staff (D02)	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr				7,900,000	16,	East Thompson Lane
Council Staff (D02)	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.				140,000	18,	Belcourt Ave. at 21st Ave. South
Council Staff (D02)	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle				300,000	22,	Old Hickory Blvd. at Belle Forest Circle
Council Staff (D02)	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.				100,000	16,	Thompson Lane
Council Staff (D02)	19DS0051	Redirected	Council Amended	Paragon Mills Elementary - Renovation				0	26,	
Council Staff (D02)	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive				4,000,000	26,	Elysian Fields Road at Trousdale Drive
Council Staff (D02)	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements				300,000	2,	Moormans Arm Road and Whites Creek Pike
Council Staff (D02)	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus				510,000	6,	North 12th Street
Council Staff (D02)	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St				461,400	6,	Seymour Avenue
Council Staff (D02)	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier				50,000	6,	Shelby Park Drive
Council Staff (D02)	19DS0057	Redirected		Renovate Shelby Dog Park				0	6,	
Council Staff (D02)	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.				30,000	8,	Cheron, Briarville, and Ellington

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property	GSD	Add Primitive Pathways To Nacorata Property		Additional funding for 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)			1,003	Ready	C Proposed G.O. Bonds	50,000	650,000	
Council Staff (D02)	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike					1,003	Ready	C Proposed G.O. Bonds	850,000		
Council Staff (D02)	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement					1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk					1,003	Ready	C Proposed G.O. Bonds	3,300,000		
Council Staff (D02)	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St	GSD	Sidewalks On Hagan St					1,003	Ready	C Proposed G.O. Bonds	1,040,000		
Council Staff (D02)	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair	GSD	Stoplight At Belmont And Blair					1,003	Ready	C Proposed G.O. Bonds	360,000		
Council Staff (D02)	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops					1,003	Ready	C Proposed G.O. Bonds	5,000		
Council Staff (D02)	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation	GSD	Antioch Community Center Renovation					1,003	Ready	C Proposed G.O. Bonds	700,000		
Council Staff (D02)	19DS0068	Redirected	Council Amended	Construct Smith Springs Library Branch	GSD	[Redirected to 17PL0005] Construct Smith Springs Library Branch					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road	GSD	Traffic Signal At Intersection Of Couchville Pike At Bell Road					1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion	GSD	Bell Rd. Sidewalks Completion					1,003	Ready	C Proposed G.O. Bonds	820,000		
Council Staff (D02)	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd	GSD	Extend Crossings Blvd To Old Hickory Blvd					1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Council Staff (D02)	19DS0072	Resubmitted Not Started	Council Amended	Cayce Landing boat ramp to replace Shelby Park boat ramp	GSD	[Redirected to 19PR0042] Cayce Landing boat ramp to replace Shelby Park boat ramp					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps	GSD	8th Avenue Sidewalk Gaps					1,003	Ready	C Proposed G.O. Bonds	330,000		
Council Staff (D02)	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave					1,003	Ready	C Proposed G.O. Bonds	425,000		
Council Staff (D02)	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	GSD	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.					1,003	Ready	C Proposed G.O. Bonds	5,100,000		
Council Staff (D02)	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St	GSD	Sidewalk And Paving On The Hickory St					1,003	Ready	C Proposed G.O. Bonds	1,850,000		
Council Staff (D02)	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St	GSD	Sidewalk And Paving On Maple St					1,003	Ready	C Proposed G.O. Bonds	2,900,000		
Council Staff (D02)	19DS0078	Resubmitted Not Started	Council Amended	Greenway Completion Between Crooked Branch Park With Stones River Greenway	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway		connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11		connect Crooked Branch Park to Greenway to Donelson Stones River Greenway	1,003	Ready	C Proposed G.O. Bonds	25,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property				700,000	11,	
Council Staff (D02)	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike				850,000	15,	Elm Hill Pike
Council Staff (D02)	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement				500,000	15,	Lebanon Pike / Old Lebanon Pike
Council Staff (D02)	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk				3,300,000	15,	Bluefield Avenue
Council Staff (D02)	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St				1,040,000	17,	Hagan Street
Council Staff (D02)	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair				360,000	18,	Belmont and Blair
Council Staff (D02)	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops				5,000	23,	Highway 70 South and Charlotte Ave.
Council Staff (D02)	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.				50,000	24,	Woodlawn Drive and Bowling Avenue
Council Staff (D02)	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation				700,000	28,	5023 Blue Hole Road 37013
Council Staff (D02)	19DS0068	Redirected	Council Amended	Construct Smith Springs Library Branch				0	29,	
Council Staff (D02)	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road				350,000	29,	Couchville Pike at Bell Road
Council Staff (D02)	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion				820,000	32,	Bell Road
Council Staff (D02)	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd				25,000,000	32,	Crossings Blvd.
Council Staff (D02)	19DS0072	Resubmitted Not Started	Council Amended	Cayce Landing boat ramp to replace Shelby Park boat ramp				0	6,	
Council Staff (D02)	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps				330,000	17,	8th Avenue
Council Staff (D02)	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave				425,000	24,	53rd Avenue North and Charlotte Avenue
Council Staff (D02)	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.				5,100,000	2,	Moormans Arm Road
Council Staff (D02)	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St				1,850,000	9,	Hickory Street
Council Staff (D02)	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St				2,900,000	9,	Maple Street
Council Staff (D02)	19DS0078	Resubmitted Not Started	Council Amended	Greenway Completion Between Crooked Branch Park With Stones River Greenway				25,000	11,	Ray Ave. 37138

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk					1,003	Ready	C Proposed G.O. Bonds	2,400,000		
Council Staff (D02)	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park	GSD	Sidewalks On McGavock Pike By Seven Oaks Park					1,003	Ready	C Proposed G.O. Bonds	825,000		
Council Staff (D02)	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S	GSD	Sidewalk On 25th Ave S					1,003	Ready	C Proposed G.O. Bonds	1,450,000		
Council Staff (D02)	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont					1,003	Ready	C Proposed G.O. Bonds	1,330,000		
Council Staff (D02)	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane	GSD	Bus Shelter On Kings Lane					1,003	Ready	C Proposed G.O. Bonds	20,000		
Council Staff (D02)	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle					1,003	Ready	C Proposed G.O. Bonds	365,000		
Council Staff (D02)	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd					1,003	Ready	C Proposed G.O. Bonds	4,900,000		
Council Staff (D02)	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way					1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd					1,003	Ready	C Proposed G.O. Bonds	10,700,000		
Council Staff (D02)	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd	GSD	Widen And Repave Old Old Hickory Blvd		paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brrandywine Village Court continues to develop with offices.			1,003	Ready	C Proposed G.O. Bonds	20,000		
Council Staff (D02)	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd					1,003	Ready	C Proposed G.O. Bonds	2,300,000		
Council Staff (D02)	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd	GSD	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd					1,003	Ready	C Proposed G.O. Bonds	13,200,000		
Council Staff (D02)	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15	GSD	Quiet Zones On Music City Star Rail Crossings In District 15					1,003	Ready	C Proposed G.O. Bonds	1,750,000		
Council Staff (D02)	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes	GSD	Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes					1,003	Ready	C Proposed G.O. Bonds	1,740,000		
Council Staff (D02)	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	GSD	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen					1,003	Ready	C Proposed G.O. Bonds	150,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk				2,400,000	13,	Currey Road
Council Staff (D02)	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park				825,000	13,	McGavock Pike by Seven Oaks Park
Council Staff (D02)	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S				1,450,000	18,	25th Avenue South
Council Staff (D02)	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split				50,000	23,	Highway 70 and Highway 100 Split
Council Staff (D02)	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont				1,330,000	24,	Nebraska Avenue, Woodmont Blvd., and Bowling Avenue
Council Staff (D02)	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane				20,000	1,	Kings Lane
Council Staff (D02)	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle				365,000	2,	John Mallette Drive
Council Staff (D02)	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd				4,900,000	4,	Edmondson Pike
Council Staff (D02)	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way				75,000	4,	Frontier Lane and Highlands Way
Council Staff (D02)	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd				10,700,000	9,	Old Hickory Blvd. to Larkin Springs Road
Council Staff (D02)	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd				20,000		
Council Staff (D02)	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd				2,300,000	11,	Old Hickory Boulevard
Council Staff (D02)	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd				13,200,000	15,	Graylynn Drive
Council Staff (D02)	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15				1,750,000	15,	McGavock Pike
Council Staff (D02)	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway - From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE - SIDEWALKS AND BIKE LANES				1,740,000	15,	
Council Staff (D02)	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen				150,000	15,	Two Rivers Parkway

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway					1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65					1,003	Ready	C Proposed G.O. Bonds	60,000		
Council Staff (D02)	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection					1,003	Ready	C Proposed G.O. Bonds	15,000,000		
Council Staff (D02)	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28	GSD	Historical And Neighborhood Markers In Dist. 28					1,003	Ready	C Proposed G.O. Bonds	25,000		
Council Staff (D02)	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town					1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Council Staff (D02)	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk					1,003	Ready	C Proposed G.O. Bonds	2,200,000		
Council Staff (D02)	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road	GSD	Sidewalks And Turn Lane - Blue Hole Road					1,003	Ready	C Proposed G.O. Bonds	3,830,000		
Council Staff (D02)	19DS0106	Resubmitted Not Started	Council Amended	Road Improvements And Connection For Culbertson Rd	GSD	Road Improvements And Connection For Culbertson Rd					1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Council Staff (D02)	19DS0107	Redirected	Council Amended	Security Cameras At Greenway Parking Lots	GSD	[Redirected to 19PR0004] Security Cameras At Greenway Parking Lots					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	GSD	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.					1,003	Ready	C Proposed G.O. Bonds	30,000		
Council Staff (D02)	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park	GSD	Install Shade Structure At Southeast Community Center Park					1,003	Ready	C Proposed G.O. Bonds	140,000		
Council Staff (D02)	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive					1,003	Ready	C Proposed G.O. Bonds	800,000		
Council Staff (D02)	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd	GSD	Construct Sidewalks On Pin Hook Rd					1,003	Ready	C Proposed G.O. Bonds	1,750,000		
Council Staff (D02)	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd					1,003	Ready	C Proposed G.O. Bonds	3,400,000		
Council Staff (D02)	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane					1,003	Ready	C Proposed G.O. Bonds	250,000		
Council Staff (D02)	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave	GSD	Construct Sidewalks On Acklen Ave					1,003	Ready	C Proposed G.O. Bonds	1,660,000		
Council Staff (D02)	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave					1,003	Ready	C Proposed G.O. Bonds	600,000		
Council Staff (D02)	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St	GSD	Construct Three Caps Across I-40 Along Jefferson St					1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.	GSD	Construct A Cap Over I-40 Along The Gulch.					1,003	Ready	C Proposed G.O. Bonds	100,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway				75,000	18,	Elmwood, 15th, Orleans, and Acklen
Council Staff (D02)	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65				60,000	19,	James Robertson Parkway
Council Staff (D02)	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection				15,000,000	19,	Rosa L. Parks Blvd.
Council Staff (D02)	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28				25,000	23,	Highway 70 South
Council Staff (D02)	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town				1,500,000	28,	
Council Staff (D02)	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk				2,200,000	29,	Anderson Road
Council Staff (D02)	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road				3,830,000	29,	Nashboro Blvd.
Council Staff (D02)	19DS0106	Resubmitted Not Started	Council Amended	Road Improvements And Connection For Culbertson Rd				1,500,000	31,	Blue Hole Road
Council Staff (D02)	19DS0107	Redirected	Council Amended	Security Cameras At Greenway Parking Lots				0	31,	Culbertson Road
Council Staff (D02)	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.				30,000	31,	
Council Staff (D02)	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park				140,000	32,	Hickory Park Drive
Council Staff (D02)	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive				800,000	32,	5260 Hickory Hollow Pkwy. 37013
Council Staff (D02)	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd				1,750,000	33,	Tru Long Drive
Council Staff (D02)	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd				3,400,000	33,	Pin Hook Road
Council Staff (D02)	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane				250,000	29,33,	Smith Springs Road
Council Staff (D02)	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave				1,660,000	18,	Belmont Blvd.
Council Staff (D02)	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave				600,000	18,	Acklen Ave.
Council Staff (D02)	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St				5,000,000	18,	Kirkwood Avenue
Council Staff (D02)	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.				100,000	19,	Jefferson Street

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting	GSD	Upgrade The Music City Bikeway, Including Providing Lighting					1,003	Ready	C Proposed G.O. Bonds	35,000		
Council Staff (D02)	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive					1,003	Ready	C Proposed G.O. Bonds	750,000		
Council Staff (D02)	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd	GSD	Sidewalk On Neelys Bend Rd					1,003	Ready	C Proposed G.O. Bonds	1,100,000		
Council Staff (D02)	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	GSD	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd					1,003	Ready	C Proposed G.O. Bonds	30,000,000		
Council Staff (D02)	19DS0123	Redirected	Council Amended	Update Fire Station #2	GSD	[Redirected to 18FD0005] Update Fire Station #2					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park	GSD	Improvements To Watkins Park					1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park	GSD	Improve Playground At Morgan Park And Add A Dog Park					1,003	Ready	C Proposed G.O. Bonds	150,000		
Council Staff (D02)	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront	GSD	Greenway Connecting Capitol View To Riverfront					1,003	Ready	C Proposed G.O. Bonds	25,000		
Council Staff (D02)	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown	GSD	Create An Urban Bike Center In Downtown					1,003	Ready	C Proposed G.O. Bonds	55,000		
Council Staff (D02)	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	GSD	Pedestrian, Bicycle, And Transit Improvements Around Music City Central					1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North					1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier					1,003	Ready	C Proposed G.O. Bonds	25,000		
Council Staff (D02)	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave	GSD	Extend 14th Avenue N To Charlotte Ave					1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View					1,003	Ready	C Proposed G.O. Bonds	40,000		
Council Staff (D02)	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South					1,003	Ready	C Proposed G.O. Bonds	9,240,000		
Council Staff (D02)	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	GSD	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF					1,003	Ready	C Proposed G.O. Bonds	1,800,000		
Council Staff (D02)	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement	GSD	Harding Pl And Lynwood Intersection Improvement					1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr	GSD	Sidewalks On Davidson Rd And Davidson Dr					1,003	Ready	C Proposed G.O. Bonds	10,500,000		
Council Staff (D02)	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood	GSD	Sidewalks In Harding Pl, West Of Lynwood					1,003	Ready	C Proposed G.O. Bonds	3,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting				35,000	19,	
Council Staff (D02)	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive				750,000	19,	Music City Bikeway
Council Staff (D02)	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd				1,100,000	2,	Ashton Avenue
Council Staff (D02)	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd				30,000,000	9,	Neelys Bend Road
Council Staff (D02)	19DS0123	Redirected	Council Amended	Update Fire Station #2				0		
Council Staff (D02)	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park				1,000,000	13,	Bell Road
Council Staff (D02)	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park				150,000	19,	
Council Staff (D02)	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront				25,000	19,	616 17th Ave. North 37203
Council Staff (D02)	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown				55,000	19,	411 Hume Street 37208
Council Staff (D02)	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central				300,000	19,	11th and Charlotte
Council Staff (D02)	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North				75,000	19,	
Council Staff (D02)	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier				25,000	20,	Music City Central
Council Staff (D02)	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave				350,000	19,	
Council Staff (D02)	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View				40,000	19,	
Council Staff (D02)	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South				9,240,000	19,	14th Avenue North
Council Staff (D02)	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF				1,800,000	19,	Hope Gardens to Capitol View
Council Staff (D02)	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement				2,000,000	22,	Coley Davis Road
Council Staff (D02)	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr				10,500,000	23,	Davidson Road
Council Staff (D02)	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood				3,500,000	23,	Harding Place and Lynnwood

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson					1,003	Ready	C Proposed G.O. Bonds	8,500,000		
Council Staff (D02)	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center					1,003	Ready	C Proposed G.O. Bonds	375,000	17,233,000	
Council Staff (D02)	19DS0141	Resubmitted Not Started	Council Amended	Renovate Fire Station #7	GSD	Renovate Fire Station #7					1,003	Ready	C Proposed G.O. Bonds	12,000,000		
Council Staff (D02)	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd	GSD	Construct Sidewalk On Vaughns Gap Rd					1,003	Ready	C Proposed G.O. Bonds	4,000,000		
Council Staff (D02)	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd	GSD	Construct Sidewalk On Percy Warner Blvd					1,003	Ready	C Proposed G.O. Bonds	3,300,000		
Council Staff (D02)	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	GSD	Construct Roundabout At Intersection Of Davidson Rd & Post Rd					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Stormwater Mitigation In Vaughns Gap Rd Area					1,003	Ready	C Proposed G.O. Bonds	5,004,500		
Council Staff (D02)	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike					1,003	Ready	C Proposed G.O. Bonds	2,500,000		
Council Staff (D02)	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct	GSD	County Clerk South Branch Renovation And Expansion At South Police Precinct					1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.					1,003	Ready	C Proposed G.O. Bonds	1,330,000		
Council Staff (D02)	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground	GSD	Shade Sails For McCabe Community Center Playground					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way	GSD	Convert Alabama Avenue To Two-Way					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track	GSD	Art Guard Rail At 37th Ave Under Train Track					1,003	Ready	C Proposed G.O. Bonds	10,000		
Council Staff (D02)	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks					1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks					1,003	Ready	C Proposed G.O. Bonds	250,000		
Council Staff (D02)	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr					1,003	Ready	C Proposed G.O. Bonds	7,100,000		
Council Staff (D02)	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike					1,003	Ready	C Proposed G.O. Bonds	2,464,000		
Council Staff (D02)	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike	GSD	Signalization On Una Antioch Pike					1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road					1,003	Ready	C Proposed G.O. Bonds	4,100,000		
Council Staff (D02)	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road					1,003	Ready	C Proposed G.O. Bonds	65,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson				8,500,000	23,	Davidson Road and Davidson Drive
Council Staff (D02)	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center				17,608,000	23,	Harding Place
Council Staff (D02)	19DS0141	Resubmitted Not Started	Council Amended	Renovate Fire Station #7				12,000,000	23,	Brook Hollow
Council Staff (D02)	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd				4,000,000	23,	400 Davidson Road 37205
Council Staff (D02)	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd				3,300,000	23,	638 Davidson Road 37205
Council Staff (D02)	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd				50,000	23,	Vaughns Gap Road
Council Staff (D02)	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area				5,004,500	23,	Percy Warner Blvd.
Council Staff (D02)	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike				2,500,000	23,	Davidson Road at Post Road
Council Staff (D02)	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct				100,000	23,	Vaughns Gap Road
Council Staff (D02)	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.				1,330,000	29,	Bell Road
Council Staff (D02)	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground				50,000	4,13,16,26,27,28,29,30,31,32,33,	5101 Harding Place
Council Staff (D02)	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way				50,000	18,	Marlborough Avenue
Council Staff (D02)	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track				10,000	24,	101 46th Ave North 37209
Council Staff (D02)	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks				1,000,000	24,	Alabama Avenue
Council Staff (D02)	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike				250,000	24,	37th Avenue
Council Staff (D02)	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr				7,100,000	28,	
Council Staff (D02)	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike				2,464,000	28,	
Council Staff (D02)	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike				350,000	28,	Una Antioch Pike
Council Staff (D02)	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road				4,100,000	28,	Antioch Pike
Council Staff (D02)	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road				65,000	28,	Una Antioch Pike

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike	GSD	Greenway Expansion And Streetscape At Antioch Pike					1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates	GSD	Park And Walking Trails For Towne Park Estates					1,003	Ready	C Proposed G.O. Bonds	100		
Council Staff (D02)	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave					1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	20DS0001	Resubmitted Not Started		Phase II of Fair Park		Phase II of Fair Park		Continues Browns Creek Greenway, remediation of Browns Creek and extension of green space at Fairgrounds Nashville. Stormwater variance lasts for five years and we're in Year 2.			1,003	Ready	C Proposed G.O. Bonds	7,000,000		
Council Staff (D02)	20DS0002	Redirected		New Fire Station		[Redirected to 18FD0001] New Fire Station				Plan/Build	1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek		We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.		Build	1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Council Staff (D02)	20DS0004	Completed		Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service		Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service		Our current tornado siren system results in a staggering number of false positives, breeding complacency and a view that our tornado sirens are a punch line.			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glencliff Rd.		Sidewalk along Neese; from Southlake to Glencliff Rd.		WALKABILITY - last piece needed to connect the neighborhood w/the schools.		Build	1,003	Ready	C Proposed G.O. Bonds	2,500,000		
Council Staff (D02)	20DS0006	Resubmitted Not Started		Traffic calming around Love Circle		speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000		This is very dangerous because of the narrowness of the streets. Despite a speed limit of 20 mph, cars frequently travel much faster. Two speed humps on each street would be very effective in ensuring that all cars travel a safe speed		Build	1,003	Ready	C Proposed G.O. Bonds	150,000		
Council Staff (D02)	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804		Between 25th Avenue and Natchez Trace. Includes paving the alley		Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.			1,003	Ready	C Proposed G.O. Bonds	325,000		
Council Staff (D02)	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett		Continue sidewalk along Peachtree from Foster to Whitsett		Gaps in the sidewalk problem - WALKABILITY			1,003	Ready	C Proposed G.O. Bonds	4,200,000	4,200,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike				0	28,	Rural Hill Road and Murfreesboro Road
Council Staff (D02)	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates				100	28,	Mill Creek Greenway At Blue Hole Road
Council Staff (D02)	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave				500,000	28,	Antioch Pike
Council Staff (D02)	20DS0001	Resubmitted Not Started		Phase II of Fair Park				7,000,000	28,	Southwind Drive
Council Staff (D02)	20DS0002	Redirected		New Fire Station				0	17,18,	12th Avenue
Council Staff (D02)	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek				1,500,000	17,	
Council Staff (D02)	20DS0004	Completed		Tornado siren upgrades countywide, marginal cost identified <\$500k, meetings held with OEM, mayor's office, and National Weather Service				0	31,	
Council Staff (D02)	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glencliff Rd.				2,500,000	27,	
Council Staff (D02)	20DS0006	Resubmitted Not Started		Traffic calming around Love Circle				150,000	35,	
Council Staff (D02)	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804				325,000	16,	
Council Staff (D02)	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett				8,400,000	18,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk		Continue the sidewalk on McCall; from Goodland to Antioch pk		WALKABILITY - this is a big gap an a pretty busy street that our kids have to navigate sometimes.			1,003	Ready	C Proposed G.O. Bonds	2,300,000		
Council Staff (D02)	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.			1,003	Ready	C Proposed G.O. Bonds	2,300,000		
Council Staff (D02)	20DS0011	Resubmitted Not Started		\$1M in funding for Park improvements and multi-purpose field build out		\$1M in funding for Park improvements and multi-purpose field build out		Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.			1,003	Ready	C Proposed G.O. Bonds	2,500,000	4,200,000	
Council Staff (D02)	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Park/Greenway access for the neighborhood. Increase WALKABILITY		Build	1,003	Ready	C Proposed G.O. Bonds	3,150,000		
Council Staff (D02)	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.		Sidewalk along Louise; from Drake Ave to Thompson.		WALKABILITY - This section of the district have no sidewalks.			1,003	Ready	C Proposed G.O. Bonds	3,300,000		
Council Staff (D02)	20DS0014	Resubmitted Not Started		General George Patton and Sawyer Brown roundabout		General George Patton and Sawyer Brown roundabout		If traffic backs up as a result of the roundabout at Todd Preis.			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road		Red light at Brideway and Robinson Road		several fatalities at this intersection			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	20DS0016	Resubmitted Not Started		Improve intersection of Tyler and Andrew Jackson		Improve intersection of Tyler and Andrew Jackson		This is an area with a school zone. Heavy traffic in this area.			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd		Red light at Montchanin and Old Hickory Blvd		Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.			1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		Very dark and dangerous, area is dark and needs adequate lighting			1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.			1,003	Ready	C Proposed G.O. Bonds	30,000		
Council Staff (D02)	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		There are a lot of kids walking to school on this very busy street. We need to protect them.			1,003	Ready	C Proposed G.O. Bonds	990,000		
Council Staff (D02)	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S		Sidewalks along Coley Davis from Hwy 70S		SAFETY in light of new park and expanded soccer fields and increased residential			1,003	Ready	C Proposed G.O. Bonds	1,100,000		
Council Staff (D02)	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road		Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive					1,003	Ready	C Proposed G.O. Bonds	1,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk				2,300,000	18,	
Council Staff (D02)	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass				2,300,000	16,	
Council Staff (D02)	20DS0011	Resubmitted Not Started		\$1M in funding for Park improvements and multi-purpose field build out				6,700,000	16,	
Council Staff (D02)	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson				3,150,000	16,	
Council Staff (D02)	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.				3,300,000	16,	
Council Staff (D02)	20DS0014	Resubmitted Not Started		General George Patton and Sawyer Brown roundabout				500,000	16,	
Council Staff (D02)	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road				500,000	16,	
Council Staff (D02)	20DS0016	Resubmitted Not Started		Improve intersection of Tyler and Andrew Jackson				500,000	22,	
Council Staff (D02)	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd				350,000	11,	
Council Staff (D02)	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11				300,000	11,	
Council Staff (D02)	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100				30,000	11,	
Council Staff (D02)	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.				990,000	11,	
Council Staff (D02)	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S				1,100,000	23,	
Council Staff (D02)	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road				1,000,000	27,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont		Sidewalk - Ferguson Ave from Granny White to Belmont					1,003	Ready	C Proposed G.O. Bonds	600,000		
Council Staff (D02)	20DS0024	Resubmitted Not Started		Awnings over sidewalks at Joelton Middle		Awnings over sidewalks at Joelton Middle				Build	1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary		Awnings over sidewalks at Robert E Lillard Elementary				Build	1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0026	Redirected		New fire station - districts 11, 12 & 14		[Redirected to 18FD0001] New fire station - Districts 11, 12 & 14		Need new fire station to accommodate aging facilities and/or population growth		Plan, Land, Build	1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary		Awnings over sidewalks at Cumberland Elementary				Build	1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy					1,003	Ready	C Proposed G.O. Bonds	9,130,000		
Council Staff (D02)	20DS0029	Resubmitted Not Started		Renovate fire hall #24		renovations to #24 Fire Dept. Station on Clarksville Pike					1,003	Ready	C Proposed G.O. Bonds	1,000,000	8,500,000	
Council Staff (D02)	20DS0030	Resubmitted Not Started		Satellite MNPD location in Joelton		Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location					1,003	Ready	C Proposed G.O. Bonds	15,000,000		
Council Staff (D02)	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility		Windows, awnings and new boiler at Knowles Assisted Living facility					1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district		Parkland in Bordeaux redevelopment district					1,003	Ready	C Proposed G.O. Bonds	250,000		
Council Staff (D02)	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian		Badly need inform structure up date.			1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct		Sidewalks on Lawrence Ct		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	150,000		
Council Staff (D02)	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.		Finish sidewalks from Industrial to Robinson road.		People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks			1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and HESSY Road		Widen Earhardt Road between Central Pike and HESSY Road		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	20,666,667		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont				600,000	22,	
Council Staff (D02)	20DS0024	Resubmitted Not Started		Awnings over sidewalks at Joelton Middle		60,000		60,000	34,	
Council Staff (D02)	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary		220,000		220,000	18,	
Council Staff (D02)	20DS0026	Redirected		New fire station - districts 11, 12 & 14				0	1,	
Council Staff (D02)	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary		185,000		185,000	1,	
Council Staff (D02)	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy				9,130,000	11,	
Council Staff (D02)	20DS0029	Resubmitted Not Started		Renovate fire hall #24				9,500,000	1,	
Council Staff (D02)	20DS0030	Resubmitted Not Started		Satellite MNPd location in Joelton				15,000,000	1,	
Council Staff (D02)	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility				100,000	1,	
Council Staff (D02)	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district				250,000	1,	
Council Staff (D02)	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.				300,000	1,	
Council Staff (D02)	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct				150,000	1,	
Council Staff (D02)	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.				2,000,000	5,	
Council Staff (D02)	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike				500,000	11,	
Council Staff (D02)	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hessy Road				20,666,667	11,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0042	Resubmitted Not Started		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	9,769,697		
Council Staff (D02)	20DS0043	Resubmitted Not Started		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	13,587,879		
Council Staff (D02)	20DS0044	Resubmitted Not Started		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	26,195,455		
Council Staff (D02)	20DS0045	Resubmitted Not Started		Turn lane completion Central Pike to North New Hope Road		Turn lane completion Central Pike to North New Hope Road		need turn lane infrastructure to be completed			1,003	Ready	C Proposed G.O. Bonds	750,000		
Council Staff (D02)	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.			1,003	Ready	C Proposed G.O. Bonds	4,250,000		
Council Staff (D02)	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.			1,003	Ready	C Proposed G.O. Bonds	3,150,000		
Council Staff (D02)	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.		Sidewalk on Jacksonian Drive in Hermitage.		Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.			1,003	Ready	C Proposed G.O. Bonds	8,400,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0042	Resubmitted Not Started		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike				9,769,697	11,	
Council Staff (D02)	20DS0043	Resubmitted Not Started		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike				13,587,879	12,	
Council Staff (D02)	20DS0044	Resubmitted Not Started		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.				26,195,455	12,	
Council Staff (D02)	20DS0045	Resubmitted Not Started		Turn lane completion Central Pike to North New Hope Road				750,000	12,	
Council Staff (D02)	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.				4,250,000	12,	
Council Staff (D02)	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk				3,150,000	12,	
Council Staff (D02)	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.				8,400,000	14,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0049	Resubmitted Not Started		Sidewalks on Dodson Chapel Rd in Hermitage		Sidewalks on Dodson Chapel Rd in Hermitage		This has been funded and the engineering has been done. People are taking their life into their own hands when they try to walk from very dense neighborhoods to a nearby park.			1,003	Ready	C Proposed G.O. Bonds	720,000		
Council Staff (D02)	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway		Pedestrian Study for Lebanon Road and Briley Parkway		There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	20DS0051	Resubmitted Not Started		Lock Two Park Improvements		Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic		Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.			1,003	Ready	C Proposed G.O. Bonds	50,400		
Council Staff (D02)	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson		Complete the sidewalk along Southlake; from Neese to E Thompson		Gaps in the sidewalk - WALKABILITY			1,003	Ready	C Proposed G.O. Bonds	900,000		
Council Staff (D02)	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.			1,003	Ready	C Proposed G.O. Bonds	4,200,000		
Council Staff (D02)	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco		Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.		Growing part of the district - Coffee shops, breweries, and restaurants.			1,003	Ready	C Proposed G.O. Bonds	2,900,000		
Council Staff (D02)	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate		Sidewalk along Morton; from Nolensville Rd to Wingate		WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.			1,003	Ready	C Proposed G.O. Bonds	2,500,000		
Council Staff (D02)	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton		Sidewalk along Dobbs avenue; from Thompson to Morton		Neighbor requested			1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Council Staff (D02)	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson		Crosswalk at Thompson & Southlake/E Thompson		No safe way for neighbors to navigate the intersection			1,003	Ready	C Proposed G.O. Bonds	20,000		
Council Staff (D02)	20DS0058	Redirected		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		[Redirected to 20DS0012] Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Walkability			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end		Sidewalk on Wheeler; from Nolensville Rd to end		Walkability - No current sidewalks in this part of the district.			1,003	Ready	C Proposed G.O. Bonds	4,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0049	Resubmitted Not Started		Sidewalks on Dodson Chapel Rd in Hermitage				720,000	14,	
Council Staff (D02)	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway				50,000	14,	
Council Staff (D02)	20DS0051	Resubmitted Not Started		Lock Two Park Improvements				50,400	15,	
Council Staff (D02)	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson				900,000	15,	
Council Staff (D02)	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake				4,200,000	15,	
Council Staff (D02)	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco				2,900,000	16,	
Council Staff (D02)	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate				2,500,000	16,	
Council Staff (D02)	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton				1,500,000	16,	
Council Staff (D02)	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson				20,000	16,	
Council Staff (D02)	20DS0058	Redirected		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson				0	16,	
Council Staff (D02)	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end				4,000,000	16,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		WALKABILITY - safety for the kids as they walk to/from school			1,003	Ready	C Proposed G.O. Bonds	3,200,000		
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.		Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.		Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.			1,003	Ready	E Proposed Revenue Bonds	5,000		
Council Staff (D02)	20DS0062	Resubmitted Not Started		Byron stormwater improvements		3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.		This is a longstanding problem that creates slipping hazards from algae growth in warm weather and ice in cold weather. Street has no stormwater infrastructure to capture water before it creates a hazard.			1,003	Ready	E Proposed Revenue Bonds	5,000		
Council Staff (D02)	20DS0063	Resubmitted Not Started		West Linden stormwater improvements		Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million		Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.			1,003	Ready	E Proposed Revenue Bonds	25,000		
Council Staff (D02)	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements		1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.		Water crossing street is a slip hazard			1,003	Ready	E Proposed Revenue Bonds	5,000		
Council Staff (D02)	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgrade the CSX gate arms to design a two-way cycle track along this roadway			1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0066	Resubmitted Not Started		Expand England Park		Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.		Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	20DS0067	Resubmitted Not Started		West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.		The tennis courts are in unusable condition and would be utilized if they were repaired.			1,003	Ready	C Proposed G.O. Bonds	500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln				3,200,000	16,	
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements				0	16,	
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements				5,000	16,	
Council Staff (D02)	20DS0062	Resubmitted Not Started		Byron stormwater improvements				5,000	18,	
Council Staff (D02)	20DS0063	Resubmitted Not Started		West Linden stormwater improvements				25,000	18,	
Council Staff (D02)	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements				5,000	18,	
Council Staff (D02)	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N				300,000	18,	
Council Staff (D02)	20DS0066	Resubmitted Not Started		Expand England Park				0	18,	
Council Staff (D02)	20DS0067	Resubmitted Not Started		West Park tennis court improvements				500,000	19,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison		Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.		100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.			1,003	Ready	C Proposed G.O. Bonds	40,000,000		
Council Staff (D02)	20DS0069	Resubmitted Not Started		Pave Morrow Rd		Pave Morrow Rd		Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.			1,003	Ready	C Proposed G.O. Bonds	425,000		
Council Staff (D02)	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,600,000		
Council Staff (D02)	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	4,900,000		
Council Staff (D02)	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,400,000		
Council Staff (D02)	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	890,000		
Council Staff (D02)	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	3,700,000		
Council Staff (D02)	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	1,600,000		
Council Staff (D02)	20DS0076	Resubmitted Not Started		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,700,000		
Council Staff (D02)	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project		Windsor Dr. Stormwater runoff mitigation project		There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.			1,003	Ready	E Proposed Revenue Bonds			
Council Staff (D02)	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike		Bus shelters along Hwy 70 and Charlotte Pike		Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.			1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison				40,000,000	20,	
Council Staff (D02)	20DS0069	Resubmitted Not Started		Pave Morrow Rd				425,000	20,	
Council Staff (D02)	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.				2,600,000	20,	
Council Staff (D02)	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.				4,900,000	20,	
Council Staff (D02)	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.				2,400,000	20,	
Council Staff (D02)	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.				890,000	20,	
Council Staff (D02)	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.				3,700,000	20,	
Council Staff (D02)	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments				1,600,000	20,	
Council Staff (D02)	20DS0076	Resubmitted Not Started		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end				2,700,000	20,	
Council Staff (D02)	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project				0	20,	
Council Staff (D02)	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike				0	20,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements					1,003	Ready	C Proposed G.O. Bonds	36,427,300		
Council Staff (D02)	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd		Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem			1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road			9	CM Henderson - Dist. 34	1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Council Staff (D02)	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive	GSD	Traffic Light at Murfreesboro Road and Townepark Drive			3	CM Vercher - Dist. 28. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	GSD	Construct a Police Precinct in Bellevue Area	300,000		18	Added by CM Rosenberg - Dist. 35 - June 2019	1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Council Staff (D02)	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215			6	Added by CM Pulley - Dist. 25. June 2019	1,003	Ready	C Proposed G.O. Bonds	3,000,000		
Council Staff (D02)	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road	GSD	Widening Smith Springs Road from Anderson Road to Bell Road			12	Added by CM Porterfield - Dist. 29. June 2019	1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Council Staff (D02)	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	GSD	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road			9	Added by CM Porterfield - Dist. 29. June 2019	1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Council Staff (D02)	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road			12	Added by CM Lee - Dist. 33. June 2019	1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road			6	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road			6	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd			3	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road			3	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	350,000		
Council Staff (D02)	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions			12	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane			12	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements				36,427,300	23,	
Council Staff (D02)	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd				300,000	23,	
Council Staff (D02)	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road				1,500,000		
Council Staff (D02)	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive				300,000		
Council Staff (D02)	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue				25,000,000	34,	
Council Staff (D02)	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215				3,000,000	28,	
Council Staff (D02)	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road				25,000,000	35,	
Council Staff (D02)	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road				25,000,000	25,	
Council Staff (D02)	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd				5,000,000	33,	
Council Staff (D02)	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road				300,000	34,	
Council Staff (D02)	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road				300,000	34,	
Council Staff (D02)	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd				350,000	34,	
Council Staff (D02)	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road				350,000	34,	
Council Staff (D02)	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike				1,000,000	34,	
Council Staff (D02)	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive				300,000	34,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station			12	Added by CM Hall - Dist. 1. June 2019	1,003	Ready	C Proposed G.O. Bonds	3,000,000		
Council Staff (D02)	21DS0001	New		Traffic light at Stratford Ave and Gallatin Pike	GSD	Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.		There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0002	New		Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		Many seniors live in this area and cannot safely walk and cross the streets.			1,003	Ready	C Proposed G.O. Bonds	60,000		
Council Staff (D02)	21DS0003	New		Sidewalks on E Due West from Gallatin East to Fernbank	GSD	Sidewalks on E Due West from Gallatin East to Fernbank					1,003	Ready	C Proposed G.O. Bonds	3,500,000		
Council Staff (D02)	21DS0004	New		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	GSD	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive					1,003	Ready	C Proposed G.O. Bonds	2,100,000		
Council Staff (D02)	21DS0005	New		Sidewalk on Haysboro from Gallatin to Brush Hill	GSD	Sidewalk on Haysboro from Gallatin to Brush Hill		This road has a blind hill. Must step in ditch to avoid traffic.			1,003	Ready	C Proposed G.O. Bonds	2,400,000		
Council Staff (D02)	21DS0006	New		Cornelia Fort Playground sunshades	GSD	Put sunshades over new playground		Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.			1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	21DS0007	New		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	GSD	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		This is a blind curve where many drivers need to turn left. A flashing light would improve safety.			1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0008	New		Sidewalks and Bike Lane on Ardee Ave	GSD	The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.		This is a heavily traveled arterial street leading to Gallatin Pike. Pedestrian and bicycle safety will be improved with bicycle striping and the construction of a sidewalk on one side of the street.			1,003	Ready	C Proposed G.O. Bonds	4,050,000		
Council Staff (D02)	21DS0009	New		PEDESTRIAN SAFETY ON GALLATIN PIKE	GSD	Gallatin Pike between Due West Ave and Berkley Dr		Prestrian Safety Study - Better Crosswalks			1,003	Ready	C Proposed G.O. Bonds	10,000		
Council Staff (D02)	21DS0010	New		Traffic signal at Sandhurst/Cheyenne	GSD	Traffic Signal at Sandhurst/Cheyenne		High Priority: Dozens of accidents due to a 90 degree curve followed by another curve on the stretch of Sandhurst that turns beyond Rollins Market and then changes to Cheyenne Blvd. One house has been destroyed three times in recent memory.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek				3,000,000	1,	
Council Staff (D02)	21DS0001	New		Traffic light at Stratford Ave and Gallatin Pike				270,000	29,	
Council Staff (D02)	21DS0002	New		Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.				60,000	29,	
Council Staff (D02)	21DS0003	New		Sidewalks on E Due West from Gallatin East to Fernbank				3,500,000	7,8,	37216
Council Staff (D02)	21DS0004	New		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive				2,100,000	7,	37115
Council Staff (D02)	21DS0005	New		Sidewalk on Haysboro from Gallatin to Brush Hill				2,400,000	7,	37115
Council Staff (D02)	21DS0006	New		Cornelia Fort Playground sunshades				75,000	7,	37115
Council Staff (D02)	21DS0007	New		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive				115,000	7,	37216
Council Staff (D02)	21DS0008	New		Sidewalks and Bike Lane on Ardee Ave				4,050,000	7,	37206
Council Staff (D02)	21DS0009	New		PEDESTRIAN SAFETY ON GALLATIN PIKE				10,000	7,	37115
Council Staff (D02)	21DS0010	New		Traffic signal at Sandhurst/Cheyenne				270,000	7,	37216

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0011	New		Rachel's Garden Playground construction	GSD	This is an all-accessible playground for people with disabilities. Plans are available from CM Young.		There is only one playground in Davidson County built for children with disabilities. This would be the first of its kind to serve North Davidson County. City of Goodlettsville has donated land and has agreed to maintain the park in perpetuity.			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	21DS0012	New		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	GSD	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	1,600,000		
Council Staff (D02)	21DS0013	New		Sidewalks on entire length of Martingale Drive to Robinson Rd.	GSD	Sidewalks on entire length of Martingale Drive to Robinson Rd.		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	1,572,000		
Council Staff (D02)	21DS0014	New		Traffic light at Southfork Blvd and Old Hickory Blvd	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd		vehicular and pedestrian safety			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0015	New		Riverside Drive Sidewalk from 15th street to 20th street	GSD	Riverside Drive Sidewalk from 15th street to 20th street		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	990,000		
Council Staff (D02)	21DS0016	New		Sidewalks on Elm Hill Pike from I-40 to Bell Rd	GSD	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	6,500,000		
Council Staff (D02)	21DS0017	New		Caution light, Elm Hill Pike at Trails End Drive	GSD	Caution light, Elm Hill Pike at Trails End Drive		Traffic control/safety			1,003	Ready	C Proposed G.O. Bonds	20,000	100,000	
Council Staff (D02)	21DS0018	New		Sidewalks on Murfreesboro Pike	GSD	Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	3,000,000		
Council Staff (D02)	21DS0019	New		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	GSD	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	3,330,000		
Council Staff (D02)	21DS0020	New		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	GSD	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	6,000,000		
Council Staff (D02)	21DS0021	New		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	GSD	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	1,890,000		
Council Staff (D02)	21DS0022	New		Sidewalks on Massman Dr	GSD	Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	1,350,000		
Council Staff (D02)	21DS0023	New		Sidewalks around Pennington Elementary School	GSD	Sidewalks around Pennington Elementary School		Sidewalks are needed in and around Pennington Elementary to increase safety and walkability			1,003	Ready	C Proposed G.O. Bonds	2,400,000		
Council Staff (D02)	21DS0024	New		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	GSD	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike					1,003	Ready	C Proposed G.O. Bonds	4,000,000		
Council Staff (D02)	21DS0025	New		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.		Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.			1,003	Ready	C Proposed G.O. Bonds	3,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0011	New		Rachel's Garden Playground construction				500,000	8,	37115
Council Staff (D02)	21DS0012	New		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave				1,600,000	9,	37115
Council Staff (D02)	21DS0013	New		Sidewalks on entire length of Martingale Drive to Robinson Rd.				1,572,000	10,	
Council Staff (D02)	21DS0014	New		Traffic light at Southfork Blvd and Old Hickory Blvd				270,000	11,	
Council Staff (D02)	21DS0015	New		Riverside Drive Sidewalk from 15th street to 20th street				990,000	11,	
Council Staff (D02)	21DS0016	New		Sidewalks on Elm Hill Pike from I-40 to Bell Rd				6,500,000	11,	
Council Staff (D02)	21DS0017	New		Caution light, Elm Hill Pike at Trails End Drive				120,000	11,	
Council Staff (D02)	21DS0018	New		Sidewalks on Murfreesboro Pike				3,000,000	13,	
Council Staff (D02)	21DS0019	New		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.				3,330,000	13,	
Council Staff (D02)	21DS0020	New		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd				6,000,000	13,	
Council Staff (D02)	21DS0021	New		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.				1,890,000	13,	
Council Staff (D02)	21DS0022	New		Sidewalks on Massman Dr				1,350,000	13,	
Council Staff (D02)	21DS0023	New		Sidewalks around Pennington Elementary School				2,400,000	13,	
Council Staff (D02)	21DS0024	New		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike				4,000,000	13,	
Council Staff (D02)	21DS0025	New		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.				3,000,000	15,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0026	New		Intersection correction at Sidco, Eugenia and Thompson Lane	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern		Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0027	New		Traffic light installation at Louise and Thompson Lane	GSD	Install a traffic light at Louise and E Thompson Lane		Safety and accessibility. Residents have difficulty exiting their neighborhood during rush hours.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0028	New		Street lights in Whitsett Park	GSD	Install downward facing streetlights in park parking lot		Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.			1,003	Ready	C Proposed G.O. Bonds	250,000		
Council Staff (D02)	21DS0029	New		Nolensville and McCall/Elgin turn signal traffic light installation	GSD	Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.		Safety, accessibility. Difficult and dangerous to turn left from the side streets onto Nolensville Pike.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0030	New		Sidewalk along Glenrose, from exisiting walk to Foster Avenue	GSD	Install a sidewalk along Glenrose, from exisiting walk to Foster Avenue.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	6,160,000		
Council Staff (D02)	21DS0031	New		Complete the sidewalk along E. Thompson Lane	GSD	Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	8,600,000		
Council Staff (D02)	21DS0032	New		Sidewalk installation on Thompson Lane	GSD	Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thomspson Lane to Powell.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	11,500,000		
Council Staff (D02)	21DS0033	New		Permanent trash can installation.	GSD	Install trash recepticles at all major intersections, and along existing sidewalks.		Beautification, safety.			1,003	Ready	C Proposed G.O. Bonds	40,000		
Council Staff (D02)	21DS0034	New		Extend sidewalk on westbound lane on McCall	GSD	Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.		Walkability, safety. Highly utilized route for children walking to school.			1,003	Ready	C Proposed G.O. Bonds	1,760,000		
Council Staff (D02)	21DS0035	New		Sidewalks along Meade	GSD	Sidewalks along Meade From Timmons St to High St		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	1,920,000		
Council Staff (D02)	21DS0036	New		Whitsett Elementary Protected crosswalk installation	GSD	Install protected crosswalk by Whitsett Elementary		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0037	New		Protected crosswalk installation at Antioch Pike and Nolensville Road	GSD	Install protected crosswalk at intersection of Antioch Pike and Nolensville Road		Safety, walkability. Particularly dangerous to cross Nolensville to reach the souhtbound bus bench.			1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0038	New		Protected crosswalk at E. Thompson and Murfreesboro Pike.	GSD	Install protected crosswalk at E. Thompson and Murfreesboro Pike.		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0039	New		Morton Ave East/West Connector Road	GSD	Extend Morton Avenue across/through Radnor Yards		Mobility, traffic mitigation			1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	21DS0040	New		McCall Street East/West Connector Road	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards		Mobility, traffic mitigation			1,003	Ready	C Proposed G.O. Bonds	75,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0026	New		Intersection correction at Sidco, Eugenia and Thompson Lane				50,000	15,	
Council Staff (D02)	21DS0027	New		Traffic light installation at Louise and Thompson Lane				270,000	15,	
Council Staff (D02)	21DS0028	New		Street lights in Whitsett Park				250,000	16,	
Council Staff (D02)	21DS0029	New		Nolensville and McCall/Elgin turn signal traffic light installation				270,000	16,	
Council Staff (D02)	21DS0030	New		Sidewalk along Glenrose, from exisiting walk to Foster Avenue				6,160,000	16,	
Council Staff (D02)	21DS0031	New		Complete the sidewalk along E. Thompson Lane				8,600,000	16,	
Council Staff (D02)	21DS0032	New		Sidewalk installation on Thompson Lane				11,500,000	16,	
Council Staff (D02)	21DS0033	New		Permanent trash can installation.				40,000	16,	
Council Staff (D02)	21DS0034	New		Extend sidewalk on westbound lane on McCall				1,760,000	16,	
Council Staff (D02)	21DS0035	New		Sidewalks along Meade				1,920,000		
Council Staff (D02)	21DS0036	New		Whitsett Elementary Protected crosswalk installation				115,000	16,	
Council Staff (D02)	21DS0037	New		Protected crosswalk installation at Antioch Pike and Nolensville Road				115,000	16,	
Council Staff (D02)	21DS0038	New		Protected crosswalk at E. Thompson and Murfreesboro Pike.				115,000	16,	
Council Staff (D02)	21DS0039	New		Morton Ave East/West Connector Road				75,000	16,	
Council Staff (D02)	21DS0040	New		McCall Street East/West Connector Road				75,000	16,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0041	New		Raised island installation		Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane		Traffic mitigation, safety.			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0042	New		Solar light installation		Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours		traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane			1,003	Ready	C Proposed G.O. Bonds	60,000		
Council Staff (D02)	21DS0043	New		Create truck turnaround on Kenilwood Dr		Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.		Several businesses along Kenilwood can no longer get deliveries, as 18-wheelers have no way to exit except backing up on Kenilwood and onto Trousdale.			1,003	Ready	C Proposed G.O. Bonds	25,000		
Council Staff (D02)	21DS0044	New		Sidewalks along Dumas		Sidewalks along Dumas from Mimosa to Antioch Pike		Street is directly across from a school and has lots of children.			1,003	Ready	C Proposed G.O. Bonds	1,680,000		
Council Staff (D02)	21DS0045	New		Street resurfacing/repaving		Resurface the intersection at Thompson and Southlake.		Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.			1,003	Ready	C Proposed G.O. Bonds	120,000		
Council Staff (D02)	21DS0046	New		Sidewalk on Redmon Street from 37th ave to end of ROW		Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network		pedestrian safety and connectivity			1,003	Ready	C Proposed G.O. Bonds	240,000		
Council Staff (D02)	21DS0047	New		Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.		Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0048	New		Fire Hall - McCrory Lane		Acquire land and build new hall to replace #34					1,003	Ready	C Proposed G.O. Bonds	9,600,000		
Council Staff (D02)	21DS0049	New		Lock One Park Project		Renovate/improve park space so that it is useable by community members		This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	21DS0050	New		Ewing Drive Sidewalk Project		Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike		There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.			1,003	Ready	C Proposed G.O. Bonds	5,940,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0041	New		Raised island installation				50,000	16,	
Council Staff (D02)	21DS0042	New		Solar light installation				60,000	16,	
Council Staff (D02)	21DS0043	New		Create truck turnaround on Kenilwood Dr				25,000	16,	
Council Staff (D02)	21DS0044	New		Sidewalks along Dumas				1,680,000	16,	
Council Staff (D02)	21DS0045	New		Street resurfacing/repaving				120,000	16,	
Council Staff (D02)	21DS0046	New		Sidewalk on Redmon Street from 37th ave to end of ROW				240,000	16,	
Council Staff (D02)	21DS0047	New		Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center				270,000	16,	
Council Staff (D02)	21DS0048	New		Fire Hall - McCrory Lane				9,600,000	24,	
Council Staff (D02)	21DS0049	New		Lock One Park Project				500,000	27,	
Council Staff (D02)	21DS0050	New		Ewing Drive Sidewalk Project				5,940,000	35,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0051	New		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.			1,003	Ready	C Proposed G.O. Bonds	720,000		
Council Staff (D02)	21DS0052	New		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.			1,003	Ready	C Proposed G.O. Bonds	750,000		
Council Staff (D02)	21DS0053	New		Flood Mitigation Study for Haynes Manor Subdivision		A study of the underlying reasons for the constant flooding in Haynes Manor.		Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.			1,003	Ready	C Proposed G.O. Bonds	12,000,000		
Council Staff (D02)	21DS0055	New		Ravin Inn Project		Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.					1,003	Ready	C Proposed G.O. Bonds	750,000		
Council Staff (D02)	21DS0056	New		Historical Land Purchase		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.					1,003	Ready	C Proposed G.O. Bonds	600,000		
Council Staff (D02)	21DS0057	New		Hartman Park Renovation		renovate building and expand service hours		Improve level of service to accomodate population growth. The building needs a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand.			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0058	New		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike							1,003	Ready	C Proposed G.O. Bonds	883,990		
Council Staff (D02)	21DS0059	New		Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.				A new fire station is needed to cover the northwest region of the district. Currently, there is only one fire station in District 3, and it is located in the southeast region of the district.			1,003	Ready	C Proposed G.O. Bonds	392,040	9,600,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0051	New		New Trinity Hills Park Project				720,000	2,	
Council Staff (D02)	21DS0052	New		New Trinity Hills Park Project				750,000	2,	
Council Staff (D02)	21DS0053	New		Flood Mitigation Study for Haynes Manor Subdivision				12,000,000	2,	
Council Staff (D02)	21DS0055	New		Ravin Inn Project				750,000	2,	
Council Staff (D02)	21DS0056	New		Historical Land Purchase				600,000	2,	
Council Staff (D02)	21DS0057	New		Hartman Park Renovation				1,000,000	2,	
Council Staff (D02)	21DS0058	New		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike				883,990	2,	
Council Staff (D02)	21DS0059	New		Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.				9,992,040	2,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0060	New		Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive				The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road			1,003	Ready	C Proposed G.O. Bonds	1,890,000		
Council Staff (D02)	21DS0061	New		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.				The annexation to USD in this area will address needed trash pick-up and lighting services in the urban core of the district.			1,003	Ready	C Proposed G.O. Bonds	200,000		
Council Staff (D02)	21DS0062	New		Main Street lighting improvements		Replace all lighting on Main Street from 5th to 11th.		Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.			1,003	Ready	C Proposed G.O. Bonds	25,000	825,000	
Council Staff (D02)	21DS0063	New		Intersection improvements at 11th/Woodland		Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.		Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.			1,003	Ready	C Proposed G.O. Bonds	150,000		
Council Staff (D02)	21DS0064	Redirected		Land Acquisition - Metro Gov/Public Works Campus		[Redirected to 21GS0008] Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices		Public Works buildings need replacement. Campus master planning can occur after land purchases are identified.			1,003	Ready	C Proposed G.O. Bonds			
Council Staff (D02)	21DS0065	New		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Missing sidewalk gap to reach new greenway trail			1,003	Ready	C Proposed G.O. Bonds	256,000		
Council Staff (D02)	21DS0067	New		Ball Parks at Brake Park		Development of Ball Parks on Nawakwa					1,003	Ready	C Proposed G.O. Bonds	750,000		
Council Staff (D02)	21DS0068	New		Traffic light at Shutes Lane and Brandywine Pointe Blvd				vehicular and pedestrian safety			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0069	New		Glenrose Avenue resurfacing/repaving		Resurface Glenrose Avenue.		Is main district corridor; road is falling apart			1,003	Ready	C Proposed G.O. Bonds	505,168		
Council Staff (D02)	21DS0070	New		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary					1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0071	New		Protected crosswalk installation		Install protected crosswalk by Wright Middle School					1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0072	New		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary School					1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0073	New		Protected crosswalk installation		Install protected crosswalk by Glenclyff High					1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	
Council Staff (D02)	21DS0074	New		Protected crosswalk installation		Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection					1,003	Ready	C Proposed G.O. Bonds	15,000	100,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0060	New		Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive				1,890,000	3,	
Council Staff (D02)	21DS0061	New		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.				200,000	3,	
Council Staff (D02)	21DS0062	New		Main Street lighting improvements				850,000	3,	
Council Staff (D02)	21DS0063	New		Intersection improvements at 11th/Woodland				150,000	3,	
Council Staff (D02)	21DS0064	Redirected		Land Acquisition - Metro Gov/Public Works Campus				0	5,6,	
Council Staff (D02)	21DS0065	New		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)				256,000	6,	
Council Staff (D02)	21DS0067	New		Ball Parks at Brake Park				750,000	6,	
Council Staff (D02)	21DS0068	New		Traffic light at Shutes Lane and Brandywine Pointe Blvd				270,000	6,	
Council Staff (D02)	21DS0069	New		Glenrose Avenue resurfacing/repaving				505,168	9,	
Council Staff (D02)	21DS0070	New		Protected crosswalk installation				115,000	11,	
Council Staff (D02)	21DS0071	New		Protected crosswalk installation				115,000	16,	
Council Staff (D02)	21DS0072	New		Protected crosswalk installation				115,000	16,	
Council Staff (D02)	21DS0073	New		Protected crosswalk installation				115,000	16,	
Council Staff (D02)	21DS0074	New		Protected crosswalk installation				115,000	16,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0075	New		Playground and Walking Track - Elizabeth Park Community Center		Construct a play ground and walking track on the north side of the community center between the building and the basketball court.		Adding a playground and walking track will promote health and health and health equity in this community.			1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	21DS0076	New		Alley Paving - Aly 540		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	107,709		
Council Staff (D02)	21DS0077	New		Alley Paving - Aly 542		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	67,073		
Council Staff (D02)	21DS0078	New		Alley Paving - 543		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	27,909		
Council Staff (D02)	21DS0079	New		Alley Paving - 539		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	72,273		
Council Staff (D02)	21DS0080	New		Alley Paving - 537		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	53,564		
Council Staff (D02)	21DS0081	New		Alley Paving - 503		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	47,345		
Council Staff (D02)	21DS0082	New		Alley paving - 500		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	29,364		
Council Staff (D02)	21DS0083	New		Alley Paving - 541		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	111,818		
Council Staff (D02)	21DS0084	New		Alley paving - 555		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	42,000		
Council Staff (D02)	21DS0085	New		Alley paving - 556		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	44,164		
Council Staff (D02)	21DS0086	New		Alley paving - 517		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	3,764		
Council Staff (D02)	21DS0087	New		Alley Paving - 518		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	34,327		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0075	New		Playground and Walking Track - Elizabeth Park Community Center				500,000	16,	
Council Staff (D02)	21DS0076	New		Alley Paving - Aly 540				107,709	16,	
Council Staff (D02)	21DS0077	New		Alley Paving - Aly 542				67,073	21,	
Council Staff (D02)	21DS0078	New		Alley Paving - 543				27,909	21,	
Council Staff (D02)	21DS0079	New		Alley Paving - 539				72,273	21,	
Council Staff (D02)	21DS0080	New		Alley Paving - 537				53,564	21,	
Council Staff (D02)	21DS0081	New		Alley Paving - 503				47,345	21,	
Council Staff (D02)	21DS0082	New		Alley paving - 500				29,364	21,	
Council Staff (D02)	21DS0083	New		Alley Paving - 541				111,818	21,	
Council Staff (D02)	21DS0084	New		Alley paving - 555				42,000	21,	
Council Staff (D02)	21DS0085	New		Alley paving - 556				44,164	21,	
Council Staff (D02)	21DS0086	New		Alley paving - 517				3,764	21,	
Council Staff (D02)	21DS0087	New		Alley Paving - 518				34,327	21,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0088	New		Alley paving - 497		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	10,945		
Council Staff (D02)	21DS0089	New		Alley paving - 504		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	9,909		
Council Staff (D02)	21DS0090	New		Alley paving - 544		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	27,800		
Council Staff (D02)	21DS0091	New		Alley paving - 547		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	13,782		
Council Staff (D02)	21DS0092	New		Alley paving - 595		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	6,909		
Council Staff (D02)	21DS0093	New		Alley paving - 886		Pave Alley		North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	22,855		
Council Staff (D02)	21DS0094	New		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		Pave Jefferson St - D21					1,003	Ready	C Proposed G.O. Bonds	309,000		
Council Staff (D02)	21DS0096	New		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		Add new Street Lights		Add new Street Lights in Darker areas within the District - High Crime Areas			1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0097	New		Add Stop Light at Charlotte Ave and 33rd Ave N		New Stop Light		This community needs a stop light to allow the ease of entering and departing the neighborhood during high traffic times			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0098	New		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		Pave Clifton Ave.					1,003	Ready	C Proposed G.O. Bonds	235,000		
Council Staff (D02)	21DS0099	New		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		Construct covered bus shelters					1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0100	New		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		Construct covered bus shelters					1,003	Ready	C Proposed G.O. Bonds	100,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0088	New		Alley paving - 497				10,945	21,	
Council Staff (D02)	21DS0089	New		Alley paving - 504				9,909	21,	
Council Staff (D02)	21DS0090	New		Alley paving - 544				27,800	21,	
Council Staff (D02)	21DS0091	New		Alley paving - 547				13,782	21,	
Council Staff (D02)	21DS0092	New		Alley paving - 595				6,909	21,	
Council Staff (D02)	21DS0093	New		Alley paving - 886				22,855	21,	
Council Staff (D02)	21DS0094	New		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.				309,000	21,	
Council Staff (D02)	21DS0096	New		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.				100,000	21,	
Council Staff (D02)	21DS0097	New		Add Stop Light at Charlotte Ave and 33rd Ave N				270,000	21,	
Council Staff (D02)	21DS0098	New		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines				235,000	21,	
Council Staff (D02)	21DS0099	New		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd				100,000	21,	
Council Staff (D02)	21DS0100	New		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.				100,000	21,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0101	New		Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.					1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0102	New		Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.		There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.			1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	21DS0103	New		Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details					1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0104	New		Paragon Mills Park - Renovation		Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0105	New		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Sidewalks are needed for walkability, safety and traffic calming		This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.			1,003	Ready	C Proposed G.O. Bonds	8,100,000		
Council Staff (D02)	21DS0106	New		Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.		A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0107	New		Providence Park - Renovation		Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras the illegal activity would decrease and the park will become a destination for families			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0108	New		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Connect various segments of existing sidewalk in this stretch of Trousdale Dr.		There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety			1,003	Ready	C Proposed G.O. Bonds	1,840,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0101	New		Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club				50,000	21,	
Council Staff (D02)	21DS0102	New		Construct dog park and playground at Harding and Carnavon				2,000,000	21,	
Council Staff (D02)	21DS0103	New		Hiking trail near West Meade Water Falls				100,000	23,	
Council Staff (D02)	21DS0104	New		Paragon Mills Park - Renovation				1,000,000	23,	
Council Staff (D02)	21DS0105	New		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike				8,100,000	23,	
Council Staff (D02)	21DS0106	New		Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection				50,000	26,	
Council Staff (D02)	21DS0107	New		Providence Park - Renovation				1,000,000	26,	
Council Staff (D02)	21DS0108	New		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place				1,840,000	26,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0109	New		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion		Connecting these sidewalks will increase walkability and safety of pedestrians			1,003	Ready	C Proposed G.O. Bonds	2,560,000		
Council Staff (D02)	21DS0110	New		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd					1,003	Ready	C Proposed G.O. Bonds	920,000		
Council Staff (D02)	21DS0111	New		Sidewalk and Road Improvement for Hamilton Church		The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.		Public safety			1,003	Ready	C Proposed G.O. Bonds	5,000,000		
Council Staff (D02)	21DS0112	New		Sidewalk on Smith Springs Rd. from Bell to Anderson		Sidewalk on Smith Springs Rd. from Bell to Anderson		Public Safety			1,003	Ready	C Proposed G.O. Bonds	5,220,000		
Council Staff (D02)	21DS0113	New		Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground					1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	21DS0114	New		Beautification for 2068 SMITH SPRINGS RD (Public Works property)		Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area					1,003	Ready	C Proposed G.O. Bonds	187,500		
Council Staff (D02)	21DS0115	New		Traffic Signal		Signal to be placed at Drakes Branch Rd and Ashland City Hwy		VITAL. 2 new residential projects totaling 126 single family homes & townhomes are underway.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0116	New		Traffic Signal		Old Clarksville Hwy @ Eatons Creek		Vital. Excessive speeding in a semi rural setting next to the Firestation. Limited line of site.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0117	New		Timothy Park Restoration		Community Center @ Timotyhy Park		Been discussed since 2000. Basketball court needs to be resurfaced. Parking lot has no spaces or stripping. Cannot even see the supposed ball field; backstop & no field.			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0118	New		Bordeaux Hospital		New Elevator System					1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	21DS0119	New		Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.		Safety and Health Risk			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0120	New		Joelton McDowell Park		New Field Light		most are out and have been a yr. Public safety issue			1,003	Ready	C Proposed G.O. Bonds	1,000,000		
Council Staff (D02)	21DS0121	New		Hillmore Sidewalk Project		Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike		Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.			1,003	Ready	C Proposed G.O. Bonds	1,400,000		
Council Staff (D02)	21DS0122	New		Buena Vista Pike Sidewalk Project		Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.		Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops			1,003	Ready	C Proposed G.O. Bonds	4,050,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0109	New		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale				2,560,000	26,	
Council Staff (D02)	21DS0110	New		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd				920,000	26,	
Council Staff (D02)	21DS0111	New		Sidewalk and Road Improvement for Hamilton Church				5,000,000	26,	
Council Staff (D02)	21DS0112	New		Sidewalk on Smith Springs Rd. from Bell to Anderson				5,220,000	26,	
Council Staff (D02)	21DS0113	New		Splash Park and expanded playground at the Smith Springs Community Center				2,000,000	29,	
Council Staff (D02)	21DS0114	New		Beautification for 2068 SMITH SPRINGS RD (Public Works property)				187,500	29,	
Council Staff (D02)	21DS0115	New		Traffic Signal				270,000	29,	
Council Staff (D02)	21DS0116	New		Traffic Signal				270,000	29,	
Council Staff (D02)	21DS0117	New		Timothy Park Restoration				1,000,000	1,	
Council Staff (D02)	21DS0118	New		Bordeaux Hospital				2,000,000	1,	
Council Staff (D02)	21DS0119	New		Joelton McDowell Park				1,000,000	1,	
Council Staff (D02)	21DS0120	New		Joelton McDowell Park				1,000,000	1,	
Council Staff (D02)	21DS0121	New		Hillmore Sidewalk Project				1,400,000	1,	
Council Staff (D02)	21DS0122	New		Buena Vista Pike Sidewalk Project				4,050,000	1,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0123	New		Hartman Park Connection Project		Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community		Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.			1,003	Ready	C Proposed G.O. Bonds	2,970,000		
Council Staff (D02)	21DS0124	New		Eastland/Gallatin Intersection Realignment		Install intersection realignment identified as high priority need in NashvilleNext		Reduce traffic congestion			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0125	New		Stop light at S. New Hope and Central Pike		Add a stop light at S. New Hope and Central Pike					1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0126	New		Sidewalks on Chandler Road							1,003	Ready	C Proposed G.O. Bonds	1,600,000		
Council Staff (D02)	21DS0128	New		Sidewalk- Fairlane dr							1,003	Ready	C Proposed G.O. Bonds	3,040,000		
Council Staff (D02)	21DS0129	New		Sidewalk- Packard dr							1,003	Ready	C Proposed G.O. Bonds	6,840,000		
Council Staff (D02)	21DS0130	New		Sidewalk- Keeley Dr							1,003	Ready	C Proposed G.O. Bonds	3,880,000		
Council Staff (D02)	21DS0131	New		Sidewalk- Bart Dr							1,003	Ready	C Proposed G.O. Bonds	4,120,000		
Council Staff (D02)	21DS0132	New		Sidewalk- Hopedale							1,003	Ready	C Proposed G.O. Bonds	3,320,000		
Council Staff (D02)	21DS0133	New		Bike Lane Connection to Rosa Parks		Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks		The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0134	New		Safe Bus Stops		Build more covered bus shelters		Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.			1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0135	New		8th/Main Traffic Signal, Intersection and Crosswalk Improvements		New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.		Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0123	New		Hartman Park Connection Project				2,970,000	2,	
Council Staff (D02)	21DS0124	New		Eastland/Gallatin Intersection Realignment				50,000	2,	
Council Staff (D02)	21DS0125	New		Stop light at S. New Hope and Central Pike				270,000	2,	
Council Staff (D02)	21DS0126	New		Sidewalks on Chandler Road				1,600,000	5,6,	
Council Staff (D02)	21DS0128	New		Sidewalk- Fairlane dr				3,040,000	12,	
Council Staff (D02)	21DS0129	New		Sidewalk- Packard dr				6,840,000	12,	
Council Staff (D02)	21DS0130	New		Sidewalk- Keeley Dr				3,880,000	30,	
Council Staff (D02)	21DS0131	New		Sidewalk- Bart Dr				4,120,000	30,	
Council Staff (D02)	21DS0132	New		Sidewalk- Hopedale				3,320,000	30,	
Council Staff (D02)	21DS0133	New		Bike Lane Connection to Rosa Parks				50,000	30,	
Council Staff (D02)	21DS0134	New		Safe Bus Stops				100,000	30,	
Council Staff (D02)	21DS0135	New		8th/Main Traffic Signal, Intersection and Crosswalk Improvements				270,000	2,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0136	New		Main Street Pedestrian/Bus Improvements		Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.		Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring			1,003	Ready	C Proposed G.O. Bonds	50,000		
Council Staff (D02)	21DS0137	New		Douglas Ave Transportation Corridor Study		Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.		There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.			1,003	Ready	C Proposed G.O. Bonds	75,000		
Council Staff (D02)	21DS0138	New		Cleveland Street Connector		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	44,278,090		
Council Staff (D02)	21DS0139	New		Grace Street Ped Bridge Connector		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	13,283,426		
Council Staff (D02)	21DS0140	New		Oldham Street Connection		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	13,283,426		
Council Staff (D02)	21DS0141	New		Phase One Riverfront Park		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	11,504,633		
Council Staff (D02)	21DS0142	New		Stop light at S. New Hope and John Hagar Road		Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road					1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0143	New		Sidewalks on Andrew Jackson Parkway		To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.					1,003	Ready	C Proposed G.O. Bonds	3,800,000		
Council Staff (D02)	21DS0144	New		Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.		Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike			1,003	Ready	C Proposed G.O. Bonds	300,000		
Council Staff (D02)	21DS0145	New		Turn signal traffic light installation		Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.		Safety. Traffic mitigation.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0146	New		New slide- Fannie Mae Dees park playground		replace damaged and removed slide					1,003	Ready	C Proposed G.O. Bonds	500,000		
Council Staff (D02)	21DS0147	New		Widen dead end turnaround space at end of 27th Ave		widen pavement at dead end of 27th off Woodlawn		"tight turnaround, damage to mailboxes, stormwater drains"			1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0148	New		Linden sidewalks		Sidewalks on Linden Belmont to 19th					1,003	Ready	C Proposed G.O. Bonds	1,710,000		
Council Staff (D02)	21DS0149	New		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive							1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Council Staff (D02)	21DS0150	New		Sidewalks on Una Antioch Pike		sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)					1,003	Ready	C Proposed G.O. Bonds	12,330,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0136	New		Main Street Pedestrian/Bus Improvements				50,000	2,	
Council Staff (D02)	21DS0137	New		Douglas Ave Transportation Corridor Study				75,000	5,6,	
Council Staff (D02)	21DS0138	New		Cleveland Street Connector				44,278,090	5,6,	
Council Staff (D02)	21DS0139	New		Grace Street Ped Bridge Connector				13,283,426	5,	
Council Staff (D02)	21DS0140	New		Oldham Street Connection				13,283,426	5,19,	
Council Staff (D02)	21DS0141	New		Phase One Riverfront Park				11,504,633	5,19,	
Council Staff (D02)	21DS0142	New		Stop light at S. New Hope and John Hagar Road				270,000	5,19,	
Council Staff (D02)	21DS0143	New		Sidewalks on Andrew Jackson Parkway				3,800,000	5,19,	
Council Staff (D02)	21DS0144	New		Add sidewalk connecting 2258 and 2296 Lebanon Pike.				300,000		
Council Staff (D02)	21DS0145	New		Turn signal traffic light installation				270,000	12,	
Council Staff (D02)	21DS0146	New		New slide- Fannie Mae Dees park playground				500,000	15,	
Council Staff (D02)	21DS0147	New		Widen dead end turnaround space at end of 27th Ave				100,000	16,	
Council Staff (D02)	21DS0148	New		Linden sidewalks				1,710,000	18,	
Council Staff (D02)	21DS0149	New		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive				2,000,000	18,	
Council Staff (D02)	21DS0150	New		Sidewalks on Una Antioch Pike				12,330,000	18,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Council Staff (D02)	21DS0151	New		Sidewalks on Rice Road		sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road					1,003	Ready	C Proposed G.O. Bonds	2,240,000		
Council Staff (D02)	21DS0152	New		Sidewalks on Rural Hill Road		sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike					1,003	Ready	C Proposed G.O. Bonds	9,180,000		
Council Staff (D02)	21DS0153	New		District 30 Park		District 30 Park		D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.			1,003	Ready	C Proposed G.O. Bonds	5,000		
Council Staff (D02)	21DS0154	New		Traffic Light- Intersection Haywood Ln and E Ridge				We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.			1,003	Ready	C Proposed G.O. Bonds	20,000	250,000	
Council Staff (D02)	21DS0155	New		Crosswalk- Haywood Ln and Nolensville		Crosswalk at the intersection of Haywood and Nolensville		There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.			1,003	Ready	C Proposed G.O. Bonds	20,000	100,000	
Council Staff (D02)	21DS0156	New		Crosswalk button- Corner of Wallace and Nolensville				There is a button on one side of Wallace but not the other side. I have a constituent who is legally blind who has trouble crossing the street.			1,003	Ready	C Proposed G.O. Bonds	20,000	100,000	
Council Staff (D02)	21DS0157	New		Bus Shelter- Corner of Wallace and Nolensville				Many people catch the bus at this corner. Bus shelter is needed.			1,003	Ready	C Proposed G.O. Bonds	100,000		
Council Staff (D02)	21DS0158	New		Sidewalk- Alice ave				Reports of kids almost getting hit by cars as they walk to the bus stop			1,003	Ready	C Proposed G.O. Bonds	880,000		
Council Staff (D02)	21DS0159	New		Sidewalk- Taylor				Reports of kids almost getting hit by cars as they walk to the bus stop			1,003	Ready	C Proposed G.O. Bonds	1,600,000		
Council Staff (D02)	21DS0161	New		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass							1,003	Ready	C Proposed G.O. Bonds	900,000		
Council Staff (D02)	21DS0162	New		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church							1,003	Ready	C Proposed G.O. Bonds	1,360,000		
Council Staff (D02)							\$300,000							\$1,019,104,181	\$54,148,000	\$0
District Attorney (D19)	19DA0002	Resubmitted Not Started	None	DA/MNPD Body-Worn Camera Project	GSD	Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = \$1.2M]	35,000	Facility to provide BWC review and processing for MNPD BWC implementation.	6	MNPD BWC Implementation Target Quarter 3 of CY2020	1,002	Ready	C Proposed G.O. Bonds	6,542,300		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Council Staff (D02)	21DS0151	New		Sidewalks on Rice Road				2,240,000	28,	
Council Staff (D02)	21DS0152	New		Sidewalks on Rural Hill Road				9,180,000	28,	
Council Staff (D02)	21DS0153	New		District 30 Park				5,000	28,	
Council Staff (D02)	21DS0154	New		Traffic Light- Intersection Haywood Ln and E Ridge				270,000	28,	
Council Staff (D02)	21DS0155	New		Crosswalk- Haywood Ln and Nolensville				120,000	30,	
Council Staff (D02)	21DS0156	New		Crosswalk button- Corner of Wallace and Nolensville				120,000	30,	
Council Staff (D02)	21DS0157	New		Bus Shelter- Corner of Wallace and Nolensville				100,000	30,	
Council Staff (D02)	21DS0158	New		Sidewalk- Alice ave				880,000	30,	
Council Staff (D02)	21DS0159	New		Sidewalk- Taylor				1,600,000	30,	
Council Staff (D02)	21DS0161	New		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass				900,000	30,	
Council Staff (D02)	21DS0162	New		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church				1,360,000	30,	
Council Staff (D02)					\$0	\$465,000	\$0	\$1,073,717,181		
								0		
District Attorney (D19)	19DA0002	Resubmitted Not Started	None	DA/MNPD Body-Worn Camera Project				6,542,300		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
District Attorney (D19)							\$35,000							\$6,542,300	\$0	\$0
Farmer's Market (D60)	18FM0005	Resubmitted In Progress	None	NFM Major Renovation Project	GSD	Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.	50,000	NFM facility upgrades necessary to update the aging facility, improve security and safety, improve services and increase revenue opportunities through new leasing availability and year round operations in the farm sheds.	18	The first phase of the major renovation project was funded in FY17 and is currently underway. Completion is anticipated in FY19 and requires additional funding.	1,003	Ready	C Proposed G.O. Bonds	3,750,000		
Farmer's Market (D60)	19FM0001	Resubmitted Not Started		Culinary Incubation Center	GSD	Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.	55,000	NFM seeking to establish public private partnership to operate a culinary incubation center at NFM to improve public education, food safety training and revenue for NFM.	18	Public private partnership contingent upon funding \$75,000 of project build out. Space is currently underutilized at on second floor of NFM and could increase revenue \$55,000 annually.	1,003	Ready	C Proposed G.O. Bonds	500,000		
Farmer's Market (D60)							\$105,000							\$4,250,000	\$0	\$0
Finance (D15)	10FI0001	Resubmitted Not Started	None	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	GSD	Capital Contingency Funds for General Government Projects			12		1,004	Ready	C Proposed G.O. Bonds	10,000,000		
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.			12		1,003	Ready	A Miscellaneous Funds	15,000,000		
Finance (D15)	12FI0002	Resubmitted Not Started	None	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions.			12		1,003	Ready	A Miscellaneous Funds	15,000,000		
Finance (D15)	20FI0001	Resubmitted In Progress	None	ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12	GSD	Phase 2 and Phase 3 - Enterprise Accounting System / General Ledger for Metro Nashville Govt/Human Resources / Procurement	100,000	Current accounting system is over 10 years old and needing upgrade and expansion	12	Continuation of 3-year project to upgrade Metro's accounting and business system. Contracts, scope of work and project timelines require funding availability each year.	1,002	Ready	C Proposed G.O. Bonds	5,000,000	10,000,000	
Finance (D15)	20FI0002	Resubmitted Not Started	Mayor Amended	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	GSD	Capital Allocation for Adventure Science Center			36		1,003	Ready	C Proposed G.O. Bonds	576,000	192,500	
Finance (D15)	21FI0002	New		CAFR Prep Software	GSD	CAFR Prep Software	10,000	Updated Software for CAFR Requirements	6	Critical Need for Finance Operations due to Regulatory Requirements	1,002	Ready	C Proposed G.O. Bonds	200,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
District Attorney (D19)					\$0	\$0	\$0	\$6,542,300		
								0		
Farmer's Market (D60)	18FM0005	Resubmitted In Progress	None	NFM Major Renovation Project				3,750,000		
Farmer's Market (D60)	19FM0001	Resubmitted Not Started		Culinary Incubation Center				500,000		
Farmer's Market (D60)					\$0	\$0	\$0	\$4,250,000		
								0		
Finance (D15)	10FI0001	Resubmitted Not Started	None	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS				10,000,000		
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT				15,000,000		
Finance (D15)	12FI0002	Resubmitted Not Started	None	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY				15,000,000		
Finance (D15)	20FI0001	Resubmitted In Progress	None	ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 AND PHASE 3 - R12				15,000,000		South 5th
Finance (D15)	20FI0002	Resubmitted Not Started	Mayor Amended	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION				768,500		
Finance (D15)	21FI0002	New		CAFR Prep Software				200,000	17,	1001 4th Avenue South 37203

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Finance (D15)	21FI0002	New		CAFR Prep Software	GSD	CAFR Prep Software	10,000	Updated Software for CAFR Requirements	6	Critical Need for Finance Operations due to Regulatory Requirements	1,002	Ready	M Proposed 4% Funds	200,000		
Finance (D15)	21FI0003	New		PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE	GSD	Public Property software to track inventory and real estate	10,000			Property values fluctuate so Public Property needs a complete inventory and real estate mgmt system to manage Metro's property effectively and efficiently	1,002	Ready	C Proposed G.O. Bonds	500,000		
Finance (D15)	21FI0004	New	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	GSD	Miscellaneous needs Hardware and Software		Depts need both software and hardware for miscellaneous needs			1,002	Ready	C Proposed G.O. Bonds	1,000,000		
Finance (D15)	21FI0004	New	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	GSD	Miscellaneous needs Hardware and Software		Depts need both software and hardware for miscellaneous needs			1,002	Ready	M Proposed 4% Funds	1,000,000		
Finance (D15)	21FI0005	New	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	12	Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	1,002	Ready	C Proposed G.O. Bonds	25,000,000		
Finance (D15)	21FI0005	New	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	12	Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	1,002	Ready	M Proposed 4% Funds	5,000,000		
Finance (D15)							\$130,000							\$78,476,000	\$10,192,500	\$0
Fire Department (D32)	16FD0001	Resubmitted In Progress	None	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	GSD	To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.		20 of our 39 current fire stations (51%) are 40 years old or older, and 7 are more than 50 years old. This request will cover the replacement of two stations per year.	60	\$10.0M Approved - RS2015-1500.	1,002	Ready	C Proposed G.O. Bonds	20,000,000	19,000,000	19,500,000
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		26 of 39 Fire Stations are over 22 years old. NFD is responsible for maintenance on these buildings with only 5 staff. Contracted vendors are needed for major repairs/maintenance to keep our facilities operating 24/7.	12	NFD is being asked to fund more large repairs.	1,003	Ready	C Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Finance (D15)	21FI0002	New		CAFR Prep Software				200,000		
Finance (D15)	21FI0003	New		PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE				500,000		
Finance (D15)	21FI0004	New	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS				1,000,000	32,	
Finance (D15)	21FI0004	New	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS				1,000,000		n/a
Finance (D15)	21FI0005	New	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS				25,000,000		
Finance (D15)	21FI0005	New	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS				5,000,000		
Finance (D15)					\$0	\$0	\$0	\$88,668,500		
								0		
Fire Department (D32)	16FD0001	Resubmitted In Progress	None	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	20,000,000			78,500,000		700 Second Ave S 37210
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	1,000,000			4,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Fire Department (D32)	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS	GSD	FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.		26 of 39 fire stations do not have an automatic generator that can provide power in the event of a power outage.	36	Fire stations are critical infrastructure that must be self-sufficient during natural disasters, due to the nature of their responsibility to provide assistance during emergencies.	1,003	Ready	C Proposed G.O. Bonds	500,000	500,000	
Fire Department (D32)	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	GSD	AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.		Funding for this request is necessary in one funding year to provide safe environmental conditions for firefighters. It is proven that particulates found in diesel exhaust can cause cancer in firefighters.	12	Funding for this request will provide planning and installation of exhaust capture systems that can reduce the exposure of cancer-producing diesel exhaust particulates in fire stations and assess indoor environmental systems in these stations.	1,002	Ready	C Proposed G.O. Bonds	2,000,000		
Fire Department (D32)	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.		The current Tri Data Master Plan is 17 years old and included projections for only 10 years. It is important to reexamine renovations and additional fire halls needed to better protect the citizens of Nashville.	12		1,002	Ready	C Proposed G.O. Bonds	1,500,000		
Fire Department (D32)	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS	GSD	To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)		Updating the existing 30 year old facility is critical to training the next generation of fire fighters.	24	Funding will provide environmental assessments and mitigation solutions as well as upgrades to existing facilities allowing the department to increase the size of fire recruit classes.	1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Fire Department (D32)	18FD0001	Resubmitted In Progress		New Fire Stations	GSD	To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.	3,235,500	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	Additional fire station is needed to keep the city's Public Protection Classification rating at its current level (ISO).	1,002	Ready	C Proposed G.O. Bonds	20,000,000	10,000,000	10,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Fire Department (D32)	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS				1,000,000		
Fire Department (D32)	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS				2,000,000		
Fire Department (D32)	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)				1,500,000		700 SECOND AVE SOUTH 37210
Fire Department (D32)	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS				25,000,000		
Fire Department (D32)	18FD0001	Resubmitted In Progress		New Fire Stations	10,000,000			50,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Fire Department (D32)	18FD0005	Resubmitted In Progress		Update Fire Station #2	GSD	Additional funding to completely renovate/replace Fire Station 2 including land acquisition		'Current fire station is beyond repair due to age (42) and cost to replace mechanical and plumbing systems. This building once housed NFD Administration which abandoned the second floor in 2007.	12	Additional funds to include land acquisition	1,002	Ready	C Proposed G.O. Bonds	20,000,000		
Fire Department (D32)	19FD0002	Resubmitted In Progress		Technology Renovations/Upgrades	GSD	Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times.	87,100	This is a Capital request due to the need to fund in one fiscal year, upgrades are expected to last more than 10 years.	12	Loss of communication to a station would delay response times.	1,002	Ready	C Proposed G.O. Bonds	750,000		
Fire Department (D32)							\$3,322,600							\$90,750,000	\$30,500,000	\$30,500,000
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.		repair/replace significantly damaged/total loss vehicles	12		1,002	Ready	C Proposed G.O. Bonds	1,000,000		
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPLACEMENTS	GSD	To fund the repair/replacement of wrecked vehicles.			12		1,002	Ready	M Proposed 4% Funds	500,000		
General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES	GSD	Furniture Replacement or Upgrades			12		1,003	Ready	C Proposed G.O. Bonds	10,000,000		
General Services (D10)	17GS0006	Resubmitted Not Started	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60		1,002	Ready	C Proposed G.O. Bonds	5,000,000		
General Services (D10)	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENT S	GSD	To fund upgrades/enhancements for security - life, health and safety.		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60		1,002	Ready	M Proposed 4% Funds	5,000,000		
General Services (D10)	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	GSD	A A Birch Building - Various Upgrades and New Courtroom		additional funding needed for Phase II - upgrade aging facility	24		1,002	Ready	C Proposed G.O. Bonds	2,000,000		
General Services (D10)	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project			12		1,004	Ready	C Proposed G.O. Bonds	10,000,000		
General Services (D10)	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.	(140,600)	The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.	36	A location has been identified & acquired. Planning and design has also taken place. Net savings of \$140,551.74 is the annual budget for the lease for the backup site (Luton Ctr). The backup site will no longer be needed when the new site is complete.	1,002	Ready	C Proposed G.O. Bonds	100,000,000		
General Services (D10)	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center	GSD	New facility for Juvenile Justice Center		replace obsolete facility	36		1,002	Ready	C Proposed G.O. Bonds	200,000,000		
General Services (D10)	19GS0006	Resubmitted Not Started	None	Police Precinct - Murfreesboro Road	GSD	New Police precinct at Murfreesboro Road location		add precinct to expand services	36		1,002	Ready	C Proposed G.O. Bonds	15,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Fire Department (D32)	18FD0005	Resubmitted In Progress		Update Fire Station #2				20,000,000		
Fire Department (D32)	19FD0002	Resubmitted In Progress		Technology Renovations/Upgrades				750,000		
Fire Department (D32)					\$31,000,000	\$0	\$0	\$182,750,000		
								0		
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS				1,000,000		
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPLACEMENTS				500,000		
General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES				10,000,000		
General Services (D10)	17GS0006	Resubmitted Not Started	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS				5,000,000		
General Services (D10)	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENT S				5,000,000		
General Services (D10)	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM				2,000,000		
General Services (D10)	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project				10,000,000		
General Services (D10)	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility				100,000,000		
General Services (D10)	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center				200,000,000		
General Services (D10)	19GS0006	Resubmitted Not Started	None	Police Precinct - Murfreesboro Road				15,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
General Services (D10)	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic	GSD	New Woodbine Replacement Clinic		replace obsolete facility	36		1,002	Ready	C Proposed G.O. Bonds	15,000,000		
General Services (D10)	19GS0009	Redirected	None	Public Works Headquarters - redirected to South 5th Campus	GSD	Public Works		Needed for the build of Public Works Headquarters	36		1,002	Ready	C Proposed G.O. Bonds			
General Services (D10)	19GS0010	Completed	None	McGruder Center Renovations and Upgrades	GSD	McGruder Center Renovations and Upgrades		Renovations and Upgrades Needed to the McGruder Center.	12		1,002	Ready	C Proposed G.O. Bonds			
General Services (D10)	19GS0012	Resubmitted In Progress	None	Police Training Academy	GSD	Police Training Academy upgrades		upgrade aging facility	12		1,002	Ready	C Proposed G.O. Bonds	5,000,000		
General Services (D10)	19GS0013	Resubmitted In Progress	None	New Head Start - ITS	GSD	Funding needed for ITS expenses for new Head Start		add Head Start facility to expand services	36		1,002	Ready	C Proposed G.O. Bonds	500,000		
General Services (D10)	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation	GSD	Funding needed to relocate PEG Studio		Needed to relocate services	12		1,002	Ready	C Proposed G.O. Bonds	2,000,000		
General Services (D10)	19GS0017	Resubmitted In Progress	Mayor Amended	Sheriff - Administrative Offices - Construction	GSD	Construction Contingency for Sheriff's Administration Offices		replace obsolete facility	24		1,002	Ready	C Proposed G.O. Bonds	17,200,000		
General Services (D10)	19GS0019	Resubmitted Not Started	Mayor Amended	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	GSD	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform		urgent security upgrade	24		1,002	Ready	C Proposed G.O. Bonds	1,500,000		
General Services (D10)	20GS0001	Resubmitted Not Started	None	OFM fleet replacement funding	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM		replace obsolete heavy equipment and vehicles	60	for replacement of vehicles meeting the replacement criteria of fleet operations	1,002	Ready	C Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000
General Services (D10)	20GS0002	Resubmitted Not Started	None	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60	Needed to address both planned and unplanned repairs and replacements of General Services Facilities. Will include but not limited to roofing envelope repairs and or replacements and life health safety issues and upgrades.	1,002	Ready	C Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	860,900	Requested by using departments to increase the fleet due to additional positions and services provided.	60		1,003	Ready	C Proposed G.O. Bonds	30,000,000		
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	860,900	Requested by using departments to increase the fleet due to additional positions and services provided.	60		1,003	Ready	M Proposed 4% Funds	30,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
General Services (D10)	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic				15,000,000		
General Services (D10)	19GS0009	Redirected	None	Public Works Headquarters - redirected to South 5th Campus				0		
General Services (D10)	19GS0010	Completed	None	McGruder Center Renovations and Upgrades				0		
General Services (D10)	19GS0012	Resubmitted In Progress	None	Police Training Academy				5,000,000		
General Services (D10)	19GS0013	Resubmitted In Progress	None	New Head Start - ITS				500,000		
General Services (D10)	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation				2,000,000		
General Services (D10)	19GS0017	Resubmitted In Progress	Mayor Amended	Sheriff - Administrative Offices - Construction				17,200,000		
General Services (D10)	19GS0019	Resubmitted Not Started	Mayor Amended	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform				1,500,000		
General Services (D10)	20GS0001	Resubmitted Not Started	None	OFM fleet replacement funding				75,000,000		
General Services (D10)	20GS0002	Resubmitted Not Started	None	Building Operations Major Maintenance	5,000,000	5,000,000		40,000,000		
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions				30,000,000		
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions				30,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
General Services (D10)	20GS0004	Resubmitted Not Started	None	Energy Management - Energy Savings Revolving Fund	GSD	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability	60	Estimate to LED retrofit all Metro facilities above 25,000 square feet is \$5.5M. The plan is to focus on the top energy consuming buildings first with the initial \$3M the continue LED upgrades and other retrofits after year 1.	1,002	Ready	C Proposed G.O. Bonds	5,000,000	1,000,000	1,000,000
General Services (D10)	20GS0005	Resubmitted Not Started	Mayor Amended	Morris Memorial Building - Acquisition and Renovation	GSD	Acquisition of the Morris Memorial Building and Renovation			18		1,003	Ready	C Proposed G.O. Bonds	25,000,000		
General Services (D10)	20GS0006	Resubmitted Not Started	None	MSE relocation planning/pre-construction service	GSD	MSE relocation planning		relocation of multiple Metro agencies/programs by 2024	12	Funding needed for relocation planning for MSE from Airport property	1,002	Ready	C Proposed G.O. Bonds	1,000,000		
General Services (D10)	20GS0007	Resubmitted Not Started	None	New MNPDC/DCSO firing range at Police Training Academy	GSD	New MNPDC/DCSO firing range at Police Training Academy		add firing range	12	Funding needed to add firing range at Police Training Academy for Police and Sheriff	1,002	Ready	C Proposed G.O. Bonds	15,000,000		
General Services (D10)	20GS0008	Resubmitted Not Started	Mayor Amended	Global Mall - Master Plan and Implementation	GSD	Global Mall - Master Plan and Implementation			18		1,003	Ready	C Proposed G.O. Bonds	40,000,000		
General Services (D10)	21GS0001	New	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	GSD	Funds for planning and evaluation of new facility projects, and unexpected relocation projects		planning for capital projects	60	Needed for planning and evaluation phases of new facility projects	1,002	Ready	C Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000
General Services (D10)	21GS0002	New	None	Renewable Portfolio Standard Implementation	GSD	Funding needed for Renewable Portfolio Standard Implementation		compliance with requirements of BL2019-1600	60	Needed to implement renewable portfolio per required mandates BL2019-1600 for next five years (out to 2025)	1,002	Ready	C Proposed G.O. Bonds	5,000,000		
General Services (D10)	21GS0003	New	None	CJC Project Close-Out	GSD	Close-Out of the CJC Project. Including relocations, occupation, check-list items, etc.		Project Close Out	6		1,002	Ready	C Proposed G.O. Bonds	10,000,000		
General Services (D10)	21GS0004	New	None	Sustainability Project Fund	GSD	Funding to support sustainability program		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability and the requirements for BL2019-1598 for electric vehicle infrastructure	12	Funding to support sustainability program	1,002	Ready	C Proposed G.O. Bonds	1,000,000		
General Services (D10)	21GS0005	New	None	Project Close Out	GSD	Funding to be used to close out capital projects		project close out for capital projects	60	Funding to be used to close out capital projects	1,003	Ready	C Proposed G.O. Bonds	5,000,000		
General Services (D10)	21GS0006	New	None	Fuel Site Demo	GSD	Funds needed to demo fuel site at KMart/Food Lion location	25,000	remove obsolete facility	12	Demo needed to implement fuel site located at KMart/Food Lion property	1,002	Ready	C Proposed G.O. Bonds	750,000		
General Services (D10)	21GS0007	New	None	Hill Center and Fire Station #2 Demolition	GSD	Funding needed for demolition of Hill Center and Fire Station #2.		remove obsolete facility	12	Funding needed for demolition of Hill Center and Fire Station #2	1,002	Ready	C Proposed G.O. Bonds	2,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
General Services (D10)	20GS0004	Resubmitted Not Started	None	Energy Management - Energy Savings Revolving Fund	3,000,000	3,000,000		13,000,000		
General Services (D10)	20GS0005	Resubmitted Not Started	Mayor Amended	Morris Memorial Building - Acquisition and Renovation				25,000,000		
General Services (D10)	20GS0006	Resubmitted Not Started	None	MSE relocation planning/pre-construction service				1,000,000		
General Services (D10)	20GS0007	Resubmitted Not Started	None	New MNPDC/DCSO firing range at Police Training Academy				15,000,000		
General Services (D10)	20GS0008	Resubmitted Not Started	Mayor Amended	Global Mall - Master Plan and Implementation				40,000,000		
General Services (D10)	21GS0001	New	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	5,000,000	5,000,000		25,000,000		
General Services (D10)	21GS0002	New	None	Renewable Portfolio Standard Implementation				5,000,000		
General Services (D10)	21GS0003	New	None	CJC Project Close-Out				10,000,000		
General Services (D10)	21GS0004	New	None	Sustainability Project Fund				1,000,000		
General Services (D10)	21GS0005	New	None	Project Close Out				5,000,000		
General Services (D10)	21GS0006	New	None	Fuel Site Demo				750,000	6,	
General Services (D10)	21GS0007	New	None	Hill Center and Fire Station #2 Demolition				2,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
General Services (D10)	21GS0008	New	None	South 5th Campus	GSD	Develop campus of similar services	498,000	replace obsolete facility and develop campus of similar services	36	South 5th Campus	1,002	Ready	C Proposed G.O. Bonds	50,000,000		
General Services (D10)	21GS0009	New	Mayor Amended	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION	GSD	Planning, Design and Construction of Offices for Social Services and Metro Action Commission from Clifford Allen Building			18		1,003	Ready	C Proposed G.O. Bonds	20,000,000		
General Services (D10)	21GS0010	New	Council Amended	NEW FIRE HALL IN DISTRICT 31	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		A new Fire Hall needed in Dist. 31	24	Amended in Final by CM Rutherford	1,003	Ready	C Proposed G.O. Bonds	\$1,000,000	\$10,000,000	
General Services (D10)							\$2,104,200							\$680,450,000	\$46,000,000	\$36,000,000
Health (D38)	14HD0001	Redirected	None	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	GSD	[Redirected to 18GS0019] To Address the Planning, Design and Construction of a Public Health Facility in South Nashville to Replace the Woodbine Clinic, as Previously Included in the Capital Master Plan.		One of MPHD's busiest sites, the current facility was built as a school in 1927. The condition has deteriorated, and the limitations of the current building cause operational problems with patient flow and program efficiency.	12	The need for a new facility is urgent. The demand for Public Health services in Southeast Davidson County is increasing. A new facility would advance Priority area of Educational Outcomes & Youth, especially if co-located with other children's services.	1,002	Ready	C Proposed G.O. Bonds			
Health (D38)	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.	12	The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.	1,004	Ready	C Proposed G.O. Bonds	500,000		
Health (D38)	21HD0001	New		ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	GSD	Software and related equipment for Electronic Health Record for Metro Public Health Department.	200,000	A comprehensive electronic health record system is needed to better serve the patients who seek care at MPHD. Efficiencies will be achieved through increased scheduling capacity, decrease for storage space and faster billing process.	6	The system will enable the clinics to better communicate with each other and have instant access to a patient's entire record, as opposed to the current system of paper charts.	1,002	Ready	M Proposed 4% Funds	500,000		
Health (D38)							\$200,000							\$1,000,000	\$0	\$0
Historical Commission (D11)	18HC0001	Resubmitted Not Started	None	NASHVILLE CITY CEMETERY PRESERVATION	GSD	Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.		To complete work detailed in 2006 Nashville City Cemetery Master Plan	24		1,002	Ready	C Proposed G.O. Bonds	160,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
General Services (D10)	21GS0008	New	None	South 5th Campus				50,000,000		
General Services (D10)	21GS0009	New	Mayor Amended	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION				20,000,000		
General Services (D10)	21GS0010	New	Council Amended	NEW FIRE HALL IN DISTRICT 31				\$11,000,000		
General Services (D10)					\$13,000,000	\$13,000,000	\$0	\$788,450,000		
								0		
Health (D38)	14HD0001	Redirected	None	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC				0		
Health (D38)	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER				500,000		
Health (D38)	21HD0001	New		ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT				500,000		
Health (D38)					\$0	\$0	\$0	\$1,000,000		
								0		
Historical Commission (D11)	18HC0001	Resubmitted Not Started	None	NASHVILLE CITY CEMETERY PRESERVATION				160,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Historical Commission (D11)							\$0							\$160,000	\$0	\$0
Information Technology Services (D14)	15IT0003	Resubmitted In Progress	None	EOL SECURITY HARDWARE AND SOFTWARE	GSD	END OF LIFE REPLACEMENT OF CRITICAL INFRASTRUCTURE INCLUDING FIREWALLS REQUIRED TO ENSURE NETWORK SECURITY	25,000	PROJECT REPLACES END OF LIFE FIREWALLS AT VARIOUS LOCATIONS INCLD METRO PD, ON THE METRO NETWORK AND TO UPDATE METRO'S REMOTE ACCESS MANAGEMENT SOLUTION, USED BY FIRE, CODES, WS, ETC AND REPLACES METRO'S VULNERABILITY MGMT SOLUTION (SUPPORT ENDS DEC 2020)	24		7	Ready	M Proposed 4% Funds	958,000		
Information Technology Services (D14)	15IT0005	Resubmitted In Progress	None	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	GSD	REPLACE NETWORK AND TELEPHONE HARDWARE AND SOFTWARE WITH CRITICAL SECURITY VULNERABILITIES THAT ARE END OF LIFE AND CANNOT BE UPDATED OR PATCHED		SECURITY VULNERABILITIES EXIST ON A SIGNIFICANT NUMBER OF NETWORK DEVICES AND TELEPHONE SOFTWARE. DUE TO AGE THEY CAN NOT BE UPDATED AND MUST BE REPLACED.	12		8	Ready	M Proposed 4% Funds	4,100,000		
Information Technology Services (D14)	15IT0006	Resubmitted In Progress	None	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS	GSD	PROVIDES FOR STAFF AND RESOURCES NECESSARY TO IMPLEMENT TECHNOLOGY AND INFRASTRUCTURE PROJECTS		THIS FUNDING WILL ASSIST WITH NUMEROUS METRO PROJECTS THAT REQUIRE STAFF WITH SPECIALIZED SKILLS OR REQUIRE ADDITIONAL RESOURCES TO COMPLETE.	12		3	Ready	C Proposed G.O. Bonds	2,700,000		
Information Technology Services (D14)	16IT0001	Resubmitted In Progress	None	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	GSD	REPLACE END OF LIFE AND END OF SUPPORT CRITICAL INFRASTRUCTURE FOR SERVERS, SYSTEMS AND STORAGE		SERVERS AND METRO ENTERPRISE STORAGE AREA NETWORK ARE AT EOL AND IN NEED OF REPLACING TO AVOID SIGNIFICANT COSTLY OUTAGES	12		4	Ready	M Proposed 4% Funds	4,351,000		
Information Technology Services (D14)	17IT0004	Resubmitted In Progress	None	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	GSD	NEXT STEPS IN FIBER MASTER PLAN. INSTALLS FIBER AT MULTIPLE LOCATIONS TO SUPPORT AGENCIES AND PROJECTS METRO-WIDE		THIS PROJECT ALLOWS METRO TO REDUCE USE OF LEASED FIBER, PROVIDE CONNECTIVITY FOR, METRO BUILDINGS, SAFETY CAMERAS, TRAFFIC SIGNALS AND INCREASE RELIABILITY AND BANDWIDTH TO METRO SITES.	36		6	Ready	C Proposed G.O. Bonds	1,600,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Historical Commission (D11)					\$0	\$0	\$0	\$160,000		
								0		
Information Technology Services (D14)	15IT0003	Resubmitted In Progress	None	EOL SECURITY HARDWARE AND SOFTWARE				958,000		To be determined
Information Technology Services (D14)	15IT0005	Resubmitted In Progress	None	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE				4,100,000		941 Dr. Richard G. Adams Dr. 37207
Information Technology Services (D14)	15IT0006	Resubmitted In Progress	None	EXPERTISE AND RESOURCES FOR METRO TECHNOLOGY AND CONSTRUCTION PROJECTS				2,700,000		
Information Technology Services (D14)	16IT0001	Resubmitted In Progress	None	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE				4,351,000		
Information Technology Services (D14)	17IT0004	Resubmitted In Progress	None	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK				1,600,000		600 Murfreesboro Pike 37210

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Information Technology Services (D14)	17IT0016	Resubmitted In Progress	None	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	GSD	PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE	16,700	PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE	12		11	Ready	M Proposed 4% Funds	3,558,300		
Information Technology Services (D14)	17IT0017	Resubmitted In Progress	None	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	GSD	PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER		PROVIDE FOR 3RD YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES MS O/S MS OFFICE PROFESSIONAL PLUS CLOUD BASED-OFFICE 365 AND SYSTEM CENTER	12		5	Ready	M Proposed 4% Funds	3,373,700		
Information Technology Services (D14)	17IT0023	Completed	None	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	GSD	REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES		REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES	12		18	Ready	C Proposed G.O. Bonds			
Information Technology Services (D14)	18IT0001	Resubmitted In Progress	None	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	GSD	YEAR 1 OF 5 YEAR CONTRACT FOR SYSTEM UPGRADE TO THE B-SIDE OF THE PUBLIC SAFETY RADIO SYSTEM AND REPLACEMENT OF EOL RADIOS		THE B SIDE OF THE RADIO SYSTEM MUST BE UPGRADED TO BE IN-LINE WITH THE A SIDE WHICH WAS UPGRPADED LAST YEAR. THIS WILL ALSO REPLACE END OF LIFE PUBLIC SAFETY RADIOS	24		2	Ready	C Proposed G.O. Bonds	6,500,000	2,819,000	3,751,000
Information Technology Services (D14)	18IT0010	Resubmitted In Progress		hubNASHVILLE - PHASE 3	GSD	INCLUDES ADDITIONAL SYSTEM FUNCTIONALITIES (SOCIAL MEDIA INTEGRATION, LIVE AGENT CHAT, REFINE MOBILE APP, MAPPING ENHANCEMENTS) AND UPGRADE OF CURRENT SYSTEM PLATFORM FROM CLASSIC USER INTERFACE TO THE REQUIRED LIGHTNING INTERFACE.		PHASE 3 REPRESENT THE IDENTIFIED AND PRIORITIZED ADDITIONAL REQUESTS BY THE STEERING COMMITTEE MEMBER OR MAJOR STAKEHOLDERS OF HUBNASHVILLE SINCE THE PREVIOUS PHASE 2 ITEMS WENT LIVE	12	PHASE 2 IMPLEMENTATION OF FY17 PIP PROJECT PREVIOUSLY FUNDED VIA 4%	13	Ready	M Proposed 4% Funds	450,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Information Technology Services (D14)	17IT0016	Resubmitted In Progress	None	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES				3,558,300		
Information Technology Services (D14)	17IT0017	Resubmitted In Progress	None	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)				3,373,700		3500 John A. Merritt Blvd 37209
Information Technology Services (D14)	17IT0023	Completed	None	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW				0		
Information Technology Services (D14)	18IT0001	Resubmitted In Progress	None	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO	4,541,000	2,927,000		20,538,000		
Information Technology Services (D14)	18IT0010	Resubmitted In Progress		hubNASHVILLE - PHASE 3				450,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Information Technology Services (D14)	19IT0004	Resubmitted In Progress	None	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)	GSD	JOINT EFFORT BETWEEN PARKS DEPARTMENT AND ITS FOR CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES FOR AMS IMPLEMENTATION		METRO PARKS DESIRES AN ASSET MANAGEMENT SYSTEM TO TRACK ALL PARKS ASSETS AND CENTRALIZE ALL WORK ORDERS AND SERVICE REQUESTS ASSOCIATED WITH THE ASSETS.	12		10	Ready	C Proposed G.O. Bonds	400,000		
Information Technology Services (D14)	19IT0006	Resubmitted In Progress	None	POLICE / BACKUP DATA CENTER	GSD	NETWORK AND MNPD INFRASTRUCURE EQUIPUIMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE		THIS WOULD FUND THE DATA CENTER EQUIPMENT FOR ITS AND MNPD FOR THE POLICE/BACKUP DATA CENTER MEETING A CRITICAL NEED FOR REDUNDANCY	8		12	Ready	C Proposed G.O. Bonds	10,900,000		
Information Technology Services (D14)	19IT0014	Resubmitted In Progress	None	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	GSD	ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.		ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.	2		15	Ready	M Proposed 4% Funds	150,000		
Information Technology Services (D14)	20IT0001	Resubmitted Not Started		EOL DATA CENTER INFRASTRUCTURE	GSD	REPLACE END OF LIFE (EOL) DATA CENTER NETWORK HARDWARE REQUIRED TO MAINTAIN CRITICAL SERVICES FOR ALL METRO-WIDE IT SERVICES		DATA CENTER NETWORK EQUIPMENT IS 10 YEARS OLD AND AT OR APPROACHING EOL. UNLESS THIS EQUIPMENT IS UPDATED IT SERVICES FOR ALL OF METRO WILL LIKELY SUSTAIN OUTAGES WHICH MAY BE SIGNIFICANT	12		1	Ready	C Proposed G.O. Bonds	4,300,000		
Information Technology Services (D14)	20IT0002	Resubmitted Not Started		ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	GSD	HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES		HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	12		16	Ready	C Proposed G.O. Bonds	1,000,000		
Information Technology Services (D14)	20IT0003	Resubmitted Not Started		SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	GSD	SOFTWARE DEVELOPMENT SERVICES IN SUPPORT OF DATA INTEGRATION REQUIREMENTS BETWEEN ENTERPRISE SYSTEMS		SOFTWARE DEVELOPMENT SERVICES IN SUPPORT OF DATA INTEGRATION REQUIREMENTS BETWEEN ENTERPRISE SYSTEMS	12		14	Ready	C Proposed G.O. Bonds	250,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Information Technology Services (D14)	19IT0004	Resubmitted In Progress	None	ASSET MANAGEMENT SYSTEM IMPLEMENTATION (PARKS DEPT)				400,000		
Information Technology Services (D14)	19IT0006	Resubmitted In Progress	None	POLICE / BACKUP DATA CENTER				10,900,000		
Information Technology Services (D14)	19IT0014	Resubmitted In Progress	None	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES				150,000		
Information Technology Services (D14)	20IT0001	Resubmitted Not Started		EOL DATA CENTER INFRASTRUCTURE				4,300,000		various
Information Technology Services (D14)	20IT0002	Resubmitted Not Started		ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES				1,000,000		
Information Technology Services (D14)	20IT0003	Resubmitted Not Started		SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	250,000	250,000		750,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Information Technology Services (D14)	21IT0001	New		CYBER THREAT DETECTION AND RESPONSE SOLUTION	GSD	PROJECT TO IMPLEMENT A SOLUTION THAT IMPROVES METRO'S ABILITY TO DETECT AND RESPOND TO MALICIOUS AND SUSPECT ACTIVITY ON THE METRO NETWORK AND RESPOND TO THAT DETECTION, INCLUDING 24/7 MONITORING OF EVENTS.	125,000	THE ABILITY TO DETECT AND RESPOND TO MALCIOUS AND SUSPECT ACTIVITY ON METRO'S NETWORK. INCLUDES ENDPOINT DETECTION AND RESPONSE AGENT FOR SERVERS HOSTING CRITICAL SERVICES AND SENSITIVE DATA AND A MANAGEED SERVICES COMPONENT	6		9	Ready	M Proposed 4% Funds	451,000		
Information Technology Services (D14)							\$166,700							\$45,042,000	\$2,819,000	\$3,751,000
Juvenile Court (D26)	18JC0001	Redirected	None	NEW JUVENILE JUSTICE CENTER FACILITY	GSD	[Redirected to 19GS0005] Construction of a new Juvenile Justice Center complex at a new location to replace the existing Juvenile Justice Center.	3,376,000	New facility needed to replace inadequate size existing facility with signifcant repair needs that includes major structural plumbing deficiencies.	24	[Redirected to 19GS0005]	1,002	Ready	C Proposed G.O. Bonds			
Juvenile Court (D26)							\$3,376,000							\$0	\$0	\$0
Library (D39)	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	GSD	New and replacement books for the library system		Materials have to be updated or replaced as well as acquiring newly developed new formats and platforms for better public access to content.	12	Materials and books are the lifeblood of the library system. Each keeps the citizens of Davidson Cty inspired to read, learn or connect with one another.	1,002	Ready	M Proposed 4% Funds	4,000,000	4,000,000	4,000,000
Library (D39)	17PL0001	Resubmitted Not Started	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	GSD	Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 100-120 parking spaces. Purchase Land, in the event Parks property is not available	577,200	The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	18	FY21 secure land from Parks; FY22 to construct. If land from Parks cannot be secured additional funding will be needed for land purchase.	1,003	Ready	C Proposed G.O. Bonds	16,164,000	16,210,200	
Library (D39)	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces	720,000	The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	24	FY22 acquire needed property; FY23 construct new building	1,003	Ready	C Proposed G.O. Bonds		3,000,000	22,086,300
Library (D39)	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces	1,112,000	To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	FY25 acquire needed property; FY26 construct building	1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Information Technology Services (D14)	21IT0001	New		CYBER THREAT DETECTION AND RESPONSE SOLUTION				451,000		
Information Technology Services (D14)					\$4,791,000	\$3,177,000	\$0	\$59,580,000		
								0		
Juvenile Court (D26)	18JC0001	Redirected	None	NEW JUVENILE JUSTICE CENTER FACILITY				0		
Juvenile Court (D26)					\$0	\$0	\$0	\$0		
								0		
Library (D39)	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	4,150,000	4,200,000	4,250,000	24,600,000		
Library (D39)	17PL0001	Resubmitted Not Started	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT				32,374,200		
Library (D39)	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION				25,086,300	3,7,8,10,	501 Heritage Drive 37115
Library (D39)	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	4,000,000	4,000,000	28,602,900	36,602,900	25,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Library (D39)	17PL0004	Resubmitted Not Started	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	GSD	Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.	853,100	The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.	24	NPL will work with Parks to secure land to construct new facility, whether somewhere else in the park or current footprint. In the event Parks property is not available, land would need to be purchased.	1,004	Ready	C Proposed G.O. Bonds	23,590,000		
Library (D39)	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces	1,112,000	To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.	24	FY21 to acquire needed property; FY24 to construct building. Amended by former CM K Johnson to "New Smith Springs Branch Library" - June 2018	1,002	Ready	C Proposed G.O. Bonds	1,200,000		21,506,000
Library (D39)	18PL0001	Resubmitted Not Started	None	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA	833,500	MDHA has proposed building a new Cayce Home project.	18	In conjunction with MDHA a library is wanted as part of the project. This would be the cost to purchase the project after completion at 75% of the cost due to New Market Tax Credits received by MDHA for this project.	1,003	Ready	C Proposed G.O. Bonds			
Library (D39)	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces	1,112,000	To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	FY26 acquire needed property; FY27 construct building	1,004	Ready	C Proposed G.O. Bonds			
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	As part of NPL's Facilities Master Plan, various branches and council districts will need either major renovations/general major maintenance or interior refinishing.	1,002	Ready	C Proposed G.O. Bonds	3,255,800	5,512,900	4,113,500
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	As part of NPL's Facilities Master Plan, various branches and council districts will need either major renovations/general major maintenance or interior refinishing.	1,002	Ready	M Proposed 4% Funds	5,035,600	800,000	300,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Library (D39)	17PL0004	Resubmitted Not Started	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION				23,590,000		
Library (D39)	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24,074,000			46,780,000	2,	2644 Locust Street 37207
Library (D39)	18PL0001	Resubmitted Not Started	None	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION			13,384,500	13,384,500		
Library (D39)	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION		4,500,000	4,500,000	9,000,000		
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1,200,700	704,500	2,311,700	17,099,100		
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	300,000	400,000	500,000	7,335,600		700 Second Avenue South Suite 210- Howard School Bldg 37210

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Library (D39)	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		As part of NPL's Facilities Master Plan 2015- 2040 new branches are targeted to replace older ones and maintain service levels with population growth.	120		1,003	Ready	C Proposed G.O. Bonds	30,000,000	19,210,200	22,086,300
Library (D39)	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT	GSD	Replacement of Edgehill Library	836,000	Council added. Part of NPL's Masterplan in FY2034.	24		1,003	Ready	C Proposed G.O. Bonds	25,000,000		
Library (D39)	21PL0001	New		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.	506,400	To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.	18	FY27 acquire needed property (would like Parks property at Paradise Park) and construct building	1,004	Ready	C Proposed G.O. Bonds			
Library (D39)	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces	836,100	Current Inglewood Branch Library is too small to adequately meet the needs of the community	24	NPL will demo current bldg. prior to construction. In FY25 construct new branch	1,003	Ready	C Proposed G.O. Bonds			
Library (D39)							\$8,498,300							\$108,245,400	\$48,733,300	\$74,092,100
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	A Miscellaneous Funds	21,000,000		
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	F Federal Funds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Library (D39)	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	24,074,000	30,241,000	33,102,900	158,714,400		
Library (D39)	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT				25,000,000		
Library (D39)	21PL0001	New		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION				0	5,6,19,	
Library (D39)	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	23,442,000	26,241,000		49,683,000		
Library (D39)					\$81,240,700	\$70,286,500	\$86,652,000	\$469,250,000		
								0		
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)				21,000,000		
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)				0		
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MDHA (D77)	17HA0009	Completed	None	ENVISION ANDREW JACKSON HOUSING	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			19	Engagement of a planning consultant to work with the lower-income residents of MDHA housing and the braoder community to develop a multi-year plan for the redevelopment	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0001	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 56 units at Kirkpatrick Park 74 units at Bocobel I and 60 units at Boscobel II		Increase in Affordable and Workforce Housing	48	Envision Cayce a Multi-Year Plan to Rebuild Cayce Homes Public Housing as a Mixed Income Community Serving Both the Current Very Low-Income Residents While Attracting Workforce and Market Rate Residents as well.	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0001	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 56 units at Kirkpatrick Park 74 units at Bocobel I and 60 units at Boscobel II		Increase in Affordable and Workforce Housing	48	Envision Cayce a Multi-Year Plan to Rebuild Cayce Homes Public Housing as a Mixed Income Community Serving Both the Current Very Low-Income Residents While Attracting Workforce and Market Rate Residents as well.	1,002	Ready	F Federal Funds			
MDHA (D77)	19HA0002	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 60 units at Boscobel II and 45 units at C1/C2 East		Increase in Affordable and Workforce Housing	24		1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0004	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 69 units at B1/B2 East		Increase in Affordable and Workforce Housing	24		1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0005	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 67 units at B1/B2 Middle		Increase in Affordable and Workforce Housing	24		1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0006	Completed	None	PARK PROJECT - JEFFERSON STREET	GSD	Installation of Park Improvement on Property Located at 1606 Jefferson Street			8		1,002	Ready	F Federal Funds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MDHA (D77)	17HA0009	Completed	None	ENVISION ANDREW JACKSON HOUSING				0		
MDHA (D77)	19HA0001	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION				0		
MDHA (D77)	19HA0001	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION				0		
MDHA (D77)	19HA0002	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION				0		
MDHA (D77)	19HA0004	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION				0		
MDHA (D77)	19HA0005	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION				0		
MDHA (D77)	19HA0006	Completed	None	PARK PROJECT - JEFFERSON STREET				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MDHA (D77)	19HA0007	Completed	None	ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	GSD	Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan		Increase in Affordable and Workforce Housing	6	To avoid moving current residents off-site during the recapitalization of the area, it is necessary to acquire land on which to construct temporary housing, so that residents can be moved there.	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0008	Redirected	None	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	GSD	[Redirected to 20HA0004] Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan		Increase in Affordable and Workforce Housing	24	To avoid moving current residents off-site during the recapitalization of the area, necessary to construct first housing so that residents can be moved there before their current housing is demolished	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	19HA0009	Completed	None	ENVISION CUMBERLAND VIEW HOUSING	GSD	Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)		To develop a recapitalization & revitalization of area anchored by public housing 1950s - 1970s & the neighboring rapidly gentrifying areas adjacent to Belmont and Vanderbilt Univ.	36	Adding to the \$250,000 provided in the 2017 CIB, this would allow for the creation of a Transformation Plan for Edgehill Apartments and the surrounding community.	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	20HA0002	Completed	None	ENVISION CHEATHAM PLACE	GSD	Development of a comprehensive plan for the revitalization of Cheatham Place Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			19	Engagement of a planning consultant to work with the lower-income residents of MDHA housing and the braoder community to develop a multi-year plan for the redevelopment	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	20HA0003	Completed	None	FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	GSD	Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.		Emergency and Safety Situation	8	Some portions of the window frame elements have already broken loose and fallen to the sidewalk below. Conservation of the remaining window elemets is needed to eliminate the public safety concern	1,002	Ready	C Proposed G.O. Bonds			
MDHA (D77)	20HA0004	Resubmitted Not Started	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	GSD	Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes		Increase in Affordable and Workforce Housing	60		1,002	Ready	C Proposed G.O. Bonds	35,000,000	35,000,000	35,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MDHA (D77)	19HA0007	Completed	None	ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION				0		
MDHA (D77)	19HA0008	Redirected	None	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING				0		
MDHA (D77)	19HA0009	Completed	None	ENVISION CUMBERLAND VIEW HOUSING				0		
MDHA (D77)	20HA0002	Completed	None	ENVISION CHEATHAM PLACE				0		
MDHA (D77)	20HA0003	Completed	None	FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS				0		
MDHA (D77)	20HA0004	Resubmitted Not Started	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	35,000,000	35,000,000	35,000,000	210,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MDHA (D77)	21HA0001	New	None	CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping to allow for continues development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades			18	These improvements are mandated by Metro Water as a condition of any further development of housing in the Envision Cayce project area	1,002	Ready	C Proposed G.O. Bonds	4,900,000		
MDHA (D77)	21HA0002	New	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades			18	These costs are the MDHA portion improvements mandated by Metro Water for a larger East Nashville collection area. FY22 funds are for Planning and Design; FY23 is for Construction	1,002	Ready	C Proposed G.O. Bonds		1,000,000	3,800,000
MDHA (D77)							\$0							\$60,900,000	\$36,000,000	\$38,800,000
Metro Action Commission (D75)	07AC0001	Resubmitted Not Started	None	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	GSD	Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines		Federal and Fire Code Regulations find the 3 buildings out of compliance jeopardizing grant funding and affects public safety.	2	SPRINKLER ADDITIONS AT HEAD START LOCATIONS:TOM JOY-1901 LISCHEY AVENUE 37207BERRY-2233 WINFORD AVENUE 37211RICHLAND-5900 CHARLOTTE AVENUE 37209.	1,003	Ready	C Proposed G.O. Bonds	500,000		
Metro Action Commission (D75)	16AC0002	Resubmitted Not Started	None	KITCHEN REPLACEMENT STAND ALONE FACILITY	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.	12	Regulated materials were identified in the building by the Master Plan including asbestos containing floor tile and black mastic, and lead containing paint.	1,003	Ready	C Proposed G.O. Bonds	600,000	6,352,500	
Metro Action Commission (D75)	17AC0002	Resubmitted Not Started	None	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	GSD	Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.		Insufficient parking. Traffic Flow is not conducive for parents when they pick up their children.	3		1,003	Ready	C Proposed G.O. Bonds		225,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MDHA (D77)	21HA0001	New	None	CAYCE PHASE-I STORM SEWER OUTFALL PROJECT				4,900,000		
MDHA (D77)	21HA0002	New	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT				4,800,000		
MDHA (D77)					\$35,000,000	\$35,000,000	\$35,000,000	\$240,700,000		
								0		
Metro Action Commission (D75)	07AC0001	Resubmitted Not Started	None	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES				500,000		
Metro Action Commission (D75)	16AC0002	Resubmitted Not Started	None	KITCHEN REPLACEMENT STAND ALONE FACILITY				6,952,500		
Metro Action Commission (D75)	17AC0002	Resubmitted Not Started	None	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT				225,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Metro Action Commission (D75)	18AC0001	Resubmitted Not Started	None	NORTH REPLACEMENT HEADSTART FACILITY	GSD	A new replacement facility South of Nashville in Southern Davidson County.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.	12	Based on location of current facility, many children are having to bused out of their community in order to receive HeadStart services. This results in under enrollment in the program which jeopardizes federal funding.	1,003	Ready	C Proposed G.O. Bonds	20,000,000		
Metro Action Commission (D75)	18AC0002	Resubmitted Not Started	None	BERRY HEADSTART REPLACEMENT FACILITY	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.	12	Regulated materials were identified in the building by the Master Plan including asbestos containing floor tile and black mastic, and lead containing paint. The Master Plan was revised on December 18, 2016	1,003	Ready	C Proposed G.O. Bonds		12,000,000	
Metro Action Commission (D75)	18AC0003	Resubmitted Not Started	None	RICHLAND HEADSTART REPLACEMENT FACILITY	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.	306,000	The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.	12	Regulated materials were identified in the building by the Master Plan including asbestos containing floor tile and black mastic, and lead containing paint. GHP Environmental + Architecture in conjunction with Metro Department of General Services	1,003	Ready	C Proposed G.O. Bonds	600,000	9,165,000	
Metro Action Commission (D75)	18AC0004	Redirected	None	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY	GSD	[Redirected to 18AC0001, 18AC0003 & 16AC0002] To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.		New Federal regulations find the building out of compliance jeopardizing grant funding. North and Richland buildings deemed in poor condition. Shift in customer base calls for relocation of facilities.	6	Master Plan states to sell or surplus North property & build in location better suited to serve area to the south. For Richland site to sell or surplus to Metro & build in location better suited to serve the north and west areas.	1,003	Ready	C Proposed G.O. Bonds			
Metro Action Commission (D75)	20AC0001	Completed	None	Install new A/C units in existing hallways and multipurpose rooms at various centers.	GSD	To install new A/C units in existing hallways and multipurpose rooms at various centers. Exact number of units needed is not known.	5,000	So children can be in comfortable environments while waiting to load buses outside classrooms at Richland, Berry, North, & Tom Joy Head Start centers.	3	Completed in FY 2019		Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Metro Action Commission (D75)	18AC0001	Resubmitted Not Started	None	NORTH REPLACEMENT HEADSTART FACILITY				20,000,000		
Metro Action Commission (D75)	18AC0002	Resubmitted Not Started	None	BERRY HEADSTART REPLACEMENT FACILITY				12,000,000		
Metro Action Commission (D75)	18AC0003	Resubmitted Not Started	None	RICHLAND HEADSTART REPLACEMENT FACILITY				9,765,000		
Metro Action Commission (D75)	18AC0004	Redirected	None	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND- ALONE KITCHEN FACILITY				0		
Metro Action Commission (D75)	20AC0001	Completed	None	Install new A/C units in existing hallways and multipurpose rooms at various centers.				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Metro Action Commission (D75)	20AC0002	Resubmitted Not Started	None	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	GSD	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.	5,000	To provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.	6		1,003	Ready	C Proposed G.O. Bonds	150,000		
Metro Action Commission (D75)	20AC0004	Resubmitted Not Started	None	Replace damaged CVT tile throughout Douglass center.	GSD	Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.	2,000	To replace damaged flooring throughout the facility with flooring that is easily maintained and conducive to an early childhood learning environment.	6		1,003	Ready	C Proposed G.O. Bonds	150,000		
Metro Action Commission (D75)	20AC0005	Resubmitted Not Started	None	Renovate & reconstruct side of Richland center & parking lot.		Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.	5,000	To provide the required handicap accessibility at the entrance for visitors, parents, and children.	12		1,003	Ready	C Proposed G.O. Bonds	250,000		
Metro Action Commission (D75)	20AC0006	Resubmitted Not Started	None	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	GSD	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	2,000	To replace or install mini blinds throughout HS facilities as needed for energy efficiency and for a conducive learning environment.	3		1,003	Ready	C Proposed G.O. Bonds	100,000		
Metro Action Commission (D75)	20AC0007	Completed	None	Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.		Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.	2,000	To provide compatibility and better security for children, visitors and staff at the 6 Head Start Centers.	3	Completed		Ready	C Proposed G.O. Bonds			
Metro Action Commission (D75)							\$1,245,000							\$22,350,000	\$27,742,500	\$0
Metro Transit Authority (D78)	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	GSD	Matching funds to leverage \$33 million in Federal and State grant funding		MTA leverages 80% Federal/10% State funds and 75% State IMPROVE Act funds, \$33 million, for capital transit projects.	12	Minimum required local match for Fed / State Transit Funds for MTA projects, including Prev. Maint. activities that make up a significant percentage of the annual oper budget. Funds leverage \$33M in Federal & State funds.	1,002	Ready	C Proposed G.O. Bonds	4,000,000	4,000,000	4,250,000
Metro Transit Authority (D78)	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	GSD	Replacement Buses - 40' and 60' Transit Buses		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiency.	18	State of Good Repair Project replacing buses that have reached the end of their useful life.	1,003	Ready	C Proposed G.O. Bonds	11,735,000	7,290,000	5,686,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Metro Action Commission (D75)	20AC0002	Resubmitted Not Started	None	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.				150,000		
Metro Action Commission (D75)	20AC0004	Resubmitted Not Started	None	Replace damaged CVT tile throughout Douglass center.				150,000		
Metro Action Commission (D75)	20AC0005	Resubmitted Not Started	None	Renovate & reconstruct side of Richland center & parking lot.				250,000		
Metro Action Commission (D75)	20AC0006	Resubmitted Not Started	None	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.				100,000		
Metro Action Commission (D75)	20AC0007	Completed	None	Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.				0		
Metro Action Commission (D75)					\$0	\$0	\$0	\$50,092,500		
								0		
Metro Transit Authority (D78)	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	4,500,000			16,750,000		
Metro Transit Authority (D78)	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	11,315,000	11,400,000		47,426,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Metro Transit Authority (D78)	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	GSD	Replacement of Access Ride Paratransit Vehicles		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiency.	10	State of Good Repair Project replacing buses that have reached the end of their useful life.	1,003	Ready	C Proposed G.O. Bonds	2,769,000	2,013,000	2,995,000
Metro Transit Authority (D78)	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	GSD	Matching funds to leverage Federal and State grant funding		RTA uses funds to leverage 80% Federal/10% State funds and 75% State IMPROVE Act funds for capital transit projects and 50% Federal/25% State for operating projects.	12	Minimum required local match for Fed / State Transit Funds for RTA projects, including Prev. Maint. activities that make up a significant percentage of the annual oper budget. These funds leverage an estimated \$6M in Fed / State funds.	1,002	Ready	C Proposed G.O. Bonds	660,000	2,750,000	2,750,000
Metro Transit Authority (D78)	18MT0002	Resubmitted Not Started	None	NEIGHBORHOOD TRANSIT CENTERS	GSD	Planning, Environmental, Land Acquisition, Design and Construction of a Network of Neighborhood Transit Centers throughout Davidson County to serve as focal points of mobility incorporating		(1) One Higher Ridership Core Network Route; (2) More Local, Crosstown, or Connector Bus Routes; (3) Shared Mobility Devices (Bicycles, Scooters, etc.); Rideshare Pick Up / Drop Off Locations; (4) Climate controlled waiting areas; (5) Employee facilities;	36	(6) Real-time & dynamic transit info & signage; (7) Fare Vending Machines; (8) on/off-street bus bays; (9) Security Measures - ie: emergency call boxes, digital video surveillance, etc.; (10) incorporation of public art & other enhancements	1,003	Ready	C Proposed G.O. Bonds	5,000,000	2,500,000	2,500,000
Metro Transit Authority (D78)	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.		WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.	60		1,004	Ready	C Proposed G.O. Bonds		4,830,000	
Metro Transit Authority (D78)	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	GSD	For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.		An nMotion recommendation to improve transit amenities.	24		1,005	Ready	C Proposed G.O. Bonds			
Metro Transit Authority (D78)	20MT0001	Resubmitted Not Started		DICKERSON PIKE CORRIDOR IMPROVEMENTS	GSD	To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.		Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.	18		1,004	Ready	C Proposed G.O. Bonds		2,000,000	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Metro Transit Authority (D78)	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	3,042,000	3,200,000		14,019,000		
Metro Transit Authority (D78)	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	3,000,000			9,160,000		
Metro Transit Authority (D78)	18MT0002	Resubmitted Not Started	None	NEIGHBORHOOD TRANSIT CENTERS	2,500,000	2,500,000		15,000,000		
Metro Transit Authority (D78)	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	48,300,000			53,130,000		
Metro Transit Authority (D78)	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	5,000,000			5,000,000		
Metro Transit Authority (D78)	20MT0001	Resubmitted Not Started		DICKERSON PIKE CORRIDOR IMPROVEMENTS				2,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Metro Transit Authority (D78)	20MT0002	Resubmitted Not Started		TRANSIT STOPS AND SHELTER IMPROVEMENTS	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.		Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.	18		1,003	Ready	C Proposed G.O. Bonds	1,250,000	1,250,000	1,250,000
Metro Transit Authority (D78)							\$0							\$25,414,000	\$26,633,000	\$19,431,000
MNPS (D80)	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION	GSD	Apollo Middle School - Renovate Facility.			24	\$4,311,000 approved in FY2008. Fund 45008, BU 80401008.	1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules		Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	12	Various Office Equipment and supplies/rental.	1,002	Ready	C Proposed G.O. Bonds	11,500,000	6,000,000	6,120,000
MNPS (D80)	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	GSD	Cohn Learning Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION	GSD	Cole Elementary School - Renovate Facility.			12	\$3,205,000 approved in FY2008. Fund 45008, BU 80403008.	1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION	GSD	Hattie Cotton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION	GSD	Dodson Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	GSD	Dupont-Tyler Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION	GSD	Glenclyff Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION	GSD	Alex Green Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0028	Resubmitted Not Started	None	HAYWOOD ELEMENTARY - RENOVATION	GSD	Haywood Elementary School - Renovation	43,600	MNPS Board approved capital project for FY2023.	12	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	1,002	Ready	C Proposed G.O. Bonds			24,810,000
MNPS (D80)	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION	GSD	Andrew Jackson Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	GSD	Johnson ALC School - Renovate Facility			12	MNPS Board has approved capital project for FY2023	1,002	Ready	C Proposed G.O. Bonds			13,130,000
MNPS (D80)	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION	GSD	Murrell School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Metro Transit Authority (D78)	20MT0002	Resubmitted Not Started		TRANSIT STOPS AND SHELTER IMPROVEMENTS	2,000,000	2,000,000	2,000,000	9,750,000		
Metro Transit Authority (D78)					\$79,657,000	\$19,100,000	\$2,000,000	\$172,235,000		
								0		
MNPS (D80)	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION			44,280,000	44,280,000		
MNPS (D80)	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	6,242,400	6,367,200	6,494,600	42,724,200		
MNPS (D80)	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	38,460,000			38,460,000		
MNPS (D80)	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION				0		
MNPS (D80)	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0028	Resubmitted Not Started	None	HAYWOOD ELEMENTARY - RENOVATION				24,810,000		
MNPS (D80)	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION				0		
MNPS (D80)	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION				13,130,000		
MNPS (D80)	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)				0		
MNPS (D80)	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION	GSD	Robertson Academy - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	GSD	Replacement And / Or Repair of Roofs			12	Funds needed each year to maintain progress on roofing projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	7,000,000	6,500,000	6,700,000
MNPS (D80)	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		Funds needed each year in order to maintain progress on tech projects Metro wide.	12	\$5.0M approved in FY09-10. \$14.5M approved in FY08. Fund 45008, BU 80412008. \$10.0M approved in FY14. \$15.0M approved in FY15. \$10.0M approved in FY16 RS2015-1500. \$16.0M Approved in FY17. BU 80406417.	1,002	Ready	C Proposed G.O. Bonds	8,596,700	5,630,300	5,686,300
MNPS (D80)	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION	GSD	Tulip Grove Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION	GSD	Two Rivers Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION	GSD	Bass, W. A. Middle School - Renovate Facility			18		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION	GSD	Bellshire Elementary - Renovation and Addition				Bellshire Elem - Renovation and Addition	1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION	GSD	Charlotte Park Elementary - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			24,080,000
MNPS (D80)	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION	GSD	Donelson Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION	GSD	DuPont Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION	GSD	Glenclyff High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0014	Resubmitted Not Started	None	GOODLETTSVILLE ELEMENTARY - REPLACEMENT	GSD	Goodlettsville Elementary School - Replacement	66,700	MNPS Board approved capital project for FY2021	12	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	1,002	Ready	C Proposed G.O. Bonds	22,390,000		
MNPS (D80)	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION	GSD	Harris-Hillman Special Ed. - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION	GSD	Cora Howe Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION	GSD	Inglewood Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION	GSD	Joelton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION	GSD	Tom Joy Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION				0		
MNPS (D80)	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	10,000,000	19,750,000	8,000,000	57,950,000		
MNPS (D80)	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	5,757,400	5,846,200	5,884,800	37,401,700		
MNPS (D80)	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION				0		
MNPS (D80)	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION				0		
MNPS (D80)	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION			27,750,000	27,750,000		
MNPS (D80)	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION			17,530,000	17,530,000		
MNPS (D80)	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION				24,080,000		
MNPS (D80)	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION				0		
MNPS (D80)	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION				0		
MNPS (D80)	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION		79,270,000		79,270,000		
MNPS (D80)	04BE0014	Resubmitted Not Started	None	GOODLETTSVILLE ELEMENTARY - REPLACEMENT				22,390,000		
MNPS (D80)	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION				0		
MNPS (D80)	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION				0		
MNPS (D80)	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION				0		
MNPS (D80)	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION				0		
MNPS (D80)	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	GSD	Lakeview Elementary School - Replacement			12	MNPS Board has approved this capital project for FY2021.	1,002	Ready	C Proposed G.O. Bonds	27,650,000		
MNPS (D80)	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION	GSD	McGavock High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE	GSD	J E Moss Elementary School - Renovate Facility			12	\$1,030,000 approved in FY2008. Fund 45008, BU 80413008.	1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0027	Resubmitted Not Started	None	PARAGON MILLS ELEMENTARY - RENOVATION	GSD	Paragon Mills Elementary - Renovate Facility			12	\$3,544,000 approved in FY2008. Fund 45008, BU 80415008.	1,003	Ready	C Proposed G.O. Bonds			19,310,000
MNPS (D80)	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION	GSD	Pearl-Cohn High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0029	Resubmitted Not Started	None	PERCY PRIEST ELEMENTARY REPLACEMENT	GSD	Percy Priest Elementary - Replacement			12	MNPS Board approved funding for capital project in FY2021	1,002	Ready	C Proposed G.O. Bonds	27,680,000		
MNPS (D80)	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION	GSD	Shwab Elementary School - Renovate Facility			12	MNPS Board approved funding for capital project in FY2023	1,002	Ready	C Proposed G.O. Bonds			19,030,000
MNPS (D80)	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION	GSD	Una Elementary School - Renovate Facility			12	\$2.446M approved in FY08. Fund 45008, BU 80416008.	1,003	Ready	C Proposed G.O. Bonds			31,640,000
MNPS (D80)	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE	GSD	Westmeade Elementary School - Replace Facility for 800 Students			24	Formerly Westmeade Elem. Renovation	1,002	Ready	C Proposed G.O. Bonds		25,580,000	
MNPS (D80)	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	GSD	Whites Creek High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION	GSD	Wright Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	GSD	Pre-K And K4 Playgrounds			12	MNPS Board approved funds for capital project each year to complete outstanding projects at all Metro schools	1,002	Ready	C Proposed G.O. Bonds	392,000	392,000	392,000
MNPS (D80)	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility	22,700	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	12	MNPS Board approved funds for FY2022	1,002	Ready	C Proposed G.O. Bonds		19,740,000	
MNPS (D80)	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION	GSD	Antioch High School - Renovate Facility			24		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	GSD	East Nashville Middle School at Bailey - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION	GSD	Cockrill Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION	GSD	Cumberland Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	GSD	Bellevue Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT				27,650,000		
MNPS (D80)	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION				0		
MNPS (D80)	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE		25,300,000		25,300,000		
MNPS (D80)	04BE0027	Resubmitted Not Started	None	PARAGON MILLS ELEMENTARY - RENOVATION				19,310,000		
MNPS (D80)	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION				0		
MNPS (D80)	04BE0029	Resubmitted Not Started	None	PERCY PRIEST ELEMENTARY REPLACEMENT				27,680,000		
MNPS (D80)	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION				19,030,000		
MNPS (D80)	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION				31,640,000		
MNPS (D80)	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE				25,580,000		
MNPS (D80)	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	67,160,000			67,160,000		
MNPS (D80)	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION				0		
MNPS (D80)	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	392,000	392,000	392,000	2,352,000		
MNPS (D80)	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION				19,740,000		
MNPS (D80)	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION			92,590,000	92,590,000		
MNPS (D80)	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	21,990,000			21,990,000		
MNPS (D80)	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	27,030,000			27,030,000		
MNPS (D80)	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION	GSD	Granbery Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION	GSD	Harpeth Valley Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION	GSD	H G Hill Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION	GSD	Hunters Lane High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) RENOVATION	GSD	McCann (Nashville Prep) - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION	GSD	McKissick Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION	GSD	Dan Mills Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY	GSD	J T Moore Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			23,580,000
MNPS (D80)	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION	GSD	Mt. View Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION	GSD	John B. Whitsitt Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION	GSD	Taylor Stratton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION	GSD	Park Avenue Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION	GSD	Napier Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	GSD	The Academy at Old Cockrill - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE	GSD	Stokes Building - Renovate			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION	GSD	Buena Vista Elementary E.O. Renovation					1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD	GSD	Cameron College Prep - LEAD			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION	GSD	Croft Middle - Renovation			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	GSD	Gower Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0008	Resubmitted Not Started	None	EAST MAGNET- RENOVATE FACILITY	GSD	East Magnet - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY	GSD	Gra-Mar Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION	GSD	Haynes Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION				0		
MNPS (D80)	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION				0		
MNPS (D80)	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION				0		
MNPS (D80)	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION				0		
MNPS (D80)	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION				0		
MNPS (D80)	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY				23,580,000		
MNPS (D80)	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION				0		
MNPS (D80)	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION				0		
MNPS (D80)	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION				0		
MNPS (D80)	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION				0		
MNPS (D80)	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION				0		
MNPS (D80)	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	8,990,000			8,990,000		
MNPS (D80)	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE				0		
MNPS (D80)	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION				0		
MNPS (D80)	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD				0		
MNPS (D80)	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION				0		
MNPS (D80)	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	22,090,000			22,090,000		
MNPS (D80)	13BE0008	Resubmitted Not Started	None	EAST MAGNET- RENOVATE FACILITY	33,650,000			33,650,000		
MNPS (D80)	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY		29,620,000		29,620,000		
MNPS (D80)	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY	GSD	Head Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION	GSD	Lockeland Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION	GSD	Maplewood High - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION	GSD	Henry Maxwell Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION	GSD	McGavock Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION	GSD	McGruder Center Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION	GSD	Meigs Middle Magnet Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	GSD	Neely's Bend Middle - Renovation (LEAD)			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION	GSD	Neely's Bend Elementary - Addition of 8 Classrooms			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION	GSD	Old Center Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION	GSD	Operations Building Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION	GSD	Print Shop Renovation			6		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION	GSD	Supply Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION	GSD	Sylvan Park Elementary - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION	GSD	Warner Elementary (E. O.) - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION	GSD	West End Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	GSD	ADA Compliance		Required ADA Compliance Projects	6	Central Pike	1,002	Ready	C Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000
MNPS (D80)	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION	GSD	DuPont Hadley Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION	GSD	Margaret Allen Middle - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY	GSD	Amqui Elementary - Renovation			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - NEW MIDDLE SCHOOL	GSD	Antioch Cluster - New Middle School [Land in FY2021; Construction in FY2023]			24		1,003	Ready	C Proposed G.O. Bonds			37,380,000
MNPS (D80)	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	GSD	Jere Baxter Middle renovation			12		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY				0		
MNPS (D80)	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION		11,590,000		11,590,000		
MNPS (D80)	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION		64,810,000		64,810,000		
MNPS (D80)	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION				0		
MNPS (D80)	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION		12,130,000		12,130,000		
MNPS (D80)	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION				0		
MNPS (D80)	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION				0		
MNPS (D80)	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)				0		
MNPS (D80)	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION				0		
MNPS (D80)	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)				0		
MNPS (D80)	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION				0		
MNPS (D80)	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION				0		
MNPS (D80)	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION				0		
MNPS (D80)	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION				0		
MNPS (D80)	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION				0		
MNPS (D80)	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION		25,160,000		25,160,000		
MNPS (D80)	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION				0		
MNPS (D80)	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	1,000,000	1,000,000	1,000,000	6,000,000		
MNPS (D80)	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION				0		
MNPS (D80)	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION				0		
MNPS (D80)	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY				0		
MNPS (D80)	14BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - NEW MIDDLE SCHOOL				37,380,000		
MNPS (D80)	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	25,600,000			25,600,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	14BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE EXPANSION	GSD	Bellevue Middle Addition of 12 Class Rooms			12		1,003	Ready	C Proposed G.O. Bonds			15,310,000
MNPS (D80)	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION	GSD	Cane Ridge High Renovation			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION	GSD	Carter-Lawrence Elementary Renovation			12		1,005	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION	GSD	I.T. Creswell Middle - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION	GSD	Eakin Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0011	Resubmitted Not Started	None	EDISON, THOMAS A. ELEMENTARY - RENOVATION	GSD	Edison, Thomas A. Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION	GSD	Glendale Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION	GSD	Hickman Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION	GSD	Jones Paideia Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION	GSD	J F Kennedy Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION	GSD	Martin Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0025	Resubmitted Not Started	None	NASHVILLE BIG PICTURE AT VAUGHT RENOVATION	GSD	Nashville Big Picture At Vaught Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	GSD	Nashville School of the Arts - New			18	MNPS Board approved funding for capital project in FY2022.	1,002	Ready	C Proposed G.O. Bonds		117,680,000	
MNPS (D80)	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION	GSD	Stanford Montessori Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	14BE0037	Resubmitted In Progress	None	ASBESTOS ABATEMENT / ENVIRONMENTAL	GSD	Asbestos Abatement / Environmental			12	Administration - Office Equipment, Supplies, Rental	1,002	Ready	C Proposed G.O. Bonds	250,000	250,000	250,000
MNPS (D80)	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	GSD	Paving Upgrades			12	MNPS Board approved funding for FY2021. Funds needed each year to complete projects slated to begin	1,002	Ready	C Proposed G.O. Bonds	3,550,000	3,350,000	1,350,000
MNPS (D80)	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	GSD	CASEWORK, FURNITURE, LAB UPGRADES			12		1,002	Ready	C Proposed G.O. Bonds	1,200,000	1,200,000	1,200,000
MNPS (D80)	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	GSD	Electrical Upgrades			12	Need funding each year to maintain electrical needs in MNPS facilities	1,002	Ready	C Proposed G.O. Bonds	19,550,000	10,500,000	10,750,000
MNPS (D80)	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	GSD	Emergency Construction and Contingency			12	Funds are needed for emergency construction / repairs / contingency due to the large amount of projects in process that need to continue	1,002	Ready	C Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	14BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE EXPANSION				15,310,000		
MNPS (D80)	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION				0		
MNPS (D80)	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION				0		
MNPS (D80)	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION				0		
MNPS (D80)	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION				0		
MNPS (D80)	14BE0011	Resubmitted Not Started	None	EDISON, THOMAS A. ELEMENTARY - RENOVATION				0		
MNPS (D80)	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION				0		
MNPS (D80)	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION				0		
MNPS (D80)	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION				0		
MNPS (D80)	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION				0		
MNPS (D80)	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION				0		
MNPS (D80)	14BE0025	Resubmitted Not Started	None	NASHVILLE BIG PICTURE AT VAUGHT RENOVATION				0		
MNPS (D80)	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW				117,680,000		
MNPS (D80)	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION				0		
MNPS (D80)	14BE0037	Resubmitted In Progress	None	ASBESTOS ABATEMENT / ENVIRONMENTAL	275,000	275,000	275,000	1,575,000		
MNPS (D80)	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	1,950,000	1,550,000	250,000	12,000,000		
MNPS (D80)	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	1,200,000	1,200,000	1,200,000	7,200,000		
MNPS (D80)	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	2,500,000	700,000	350,000	44,350,000		
MNPS (D80)	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	5,000,000	5,000,000	5,000,000	30,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	GSD	HVAC Chillers, Controls, Components and Replacements			12	Funding needed each year to keep up with all the HVAC projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	61,600,000	7,800,000	10,750,000
MNPS (D80)	14BE0047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES	GSD	Music Makes Us - Upgrades			12	MNPS Board approved capital project funding for each year for program.	1,002	Ready	C Proposed G.O. Bonds	3,840,000		
MNPS (D80)	15BE0009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	GSD	Site Improvements - Maintenance			12	MNPS Board approved funds each year to maintain progress on maintenance projects Metro wide. \$300K approved in FY17. Fund 45017, BU 80404817.	1,002	Ready	C Proposed G.O. Bonds	1,650,000	850,000	350,000
MNPS (D80)	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	GSD	Plumbing Upgrades			12	MNPS Board approved funding for capital project in FY2021. Funds needed to maintain backlog of plumbing projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	2,300,000	200,000	300,000
MNPS (D80)	15BE0015	Resubmitted In Progress	None	AUDITORIUM LIGHTING UPGRADES	GSD	Auditorium Lighting Upgrades			12		1,002	Ready	C Proposed G.O. Bonds	1,045,000	627,000	418,000
MNPS (D80)	16BE0005	Resubmitted Not Started	None	CANE RIDGE HIGH - ADD 12 CLASSROOMS	GSD	Cane Ridge High - Add 12 Classroom			18		1,002	Ready	C Proposed G.O. Bonds		9,060,000	
MNPS (D80)	16BE0007	Resubmitted In Progress	None	ENTRY VESTIBULES	GSD	Entry Vestibules			6	Due to the age of many of the schools, the entrances need to be repaired / upgraded to standard	1,002	Ready	C Proposed G.O. Bonds	315,000	315,000	315,000
MNPS (D80)	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION	GSD	Dalewood - East End - Renovation			18		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	16BE0010	Resubmitted Not Started	None	H G HILL MIDDLE - ADD 11 CLASSROOMS	GSD	H G Hill Middle - Add 11 Classrooms			12	MMNPS Board approved this capital project for FY2022	1,002	Ready	C Proposed G.O. Bonds		15,420,000	
MNPS (D80)	16BE0014	Resubmitted In Progress	None	HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)	GSD	Hillwood High School - Replace - 1,600 Students (Hope Park)			24	MNPS Board has approved capital project for FY2021. Land and design projects already funded in FY18-19.	1,002	Ready	C Proposed G.O. Bonds	120,950,000		
MNPS (D80)	16BE0015	Resubmitted Not Started	None	J T Moore - Addition (250 Students) and Partial Renovation	GSD	Addition of Classrooms for 250 Students and a Partial Renovation	10,000		6		1,003	Ready	C Proposed G.O. Bonds		13,100,000	
MNPS (D80)	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	GSD	Athletic Facility Upgrades			12		1,002	Ready	C Proposed G.O. Bonds	625,000	110,000	165,000
MNPS (D80)	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	GSD	Interior Building Improvements			12	Funding needed each year to keep up with the volume of Interior Building Projects	1,002	Ready	C Proposed G.O. Bonds	5,750,000	2,300,000	2,300,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	7,350,000	1,850,000	850,000	90,200,000		
MNPS (D80)	14BE0047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES				3,840,000		
MNPS (D80)	15BE0009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	150,000	200,000	150,000	3,350,000		
MNPS (D80)	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	100,000	200,000	50,000	3,150,000		
MNPS (D80)	15BE0015	Resubmitted In Progress	None	AUDITORIUM LIGHTING UPGRADES	418,000			2,508,000		
MNPS (D80)	16BE0005	Resubmitted Not Started	None	CANE RIDGE HIGH - ADD 12 CLASSROOMS				9,060,000		
MNPS (D80)	16BE0007	Resubmitted In Progress	None	ENTRY VESTIBULES	315,000	315,000	315,000	1,890,000		
MNPS (D80)	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION				0		
MNPS (D80)	16BE0010	Resubmitted Not Started	None	H G HILL MIDDLE - ADD 11 CLASSROOMS				15,420,000		
MNPS (D80)	16BE0014	Resubmitted In Progress	None	HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)				120,950,000		
MNPS (D80)	16BE0015	Resubmitted Not Started	None	J T Moore - Addition (250 Students) and Partial Renovation				13,100,000		
MNPS (D80)	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	192,000			1,092,000		
MNPS (D80)	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	300,000	100,000	100,000	10,850,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	16BE0021	Resubmitted Not Started	None	OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	GSD	Old Jere Baxter (Liberty Collegiate Academy) - Renovation			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	GSD	Exterior Building Improvements - Maintenance			12	Funds needed each year to maintain exterior due to leaks, damage, vandalism, etc.	1,002	Ready	C Proposed G.O. Bonds	5,600,000	3,100,000	2,600,000
MNPS (D80)	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	GSD	School - Safety and Security			12	MNPS Board approves funding for each year to maintain progress on safety and security projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	550,000	262,700	268,000
MNPS (D80)	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	Funds needed each year in order to maintain progress on backlog of tech projects Metro wide. \$1M approved in FY18. BU 80417018.	1,002	Ready	C Proposed G.O. Bonds	14,137,200	7,956,500	8,059,700
MNPS (D80)	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	Funds needed each year in order to maintain progress on tech projects Metro wide. \$16.0M approved in FY17. Fund 45017 BU 80406417.	1,002	Ready	C Proposed G.O. Bonds	7,156,900	5,575,900	362,500
MNPS (D80)	17BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL	GSD	Antioch Cluster - Land - New Middle School			6		1,002	Ready	C Proposed G.O. Bonds	3,400,000		
MNPS (D80)	17BE0005	Resubmitted In Progress	None	AUDITORIUM SEATING AND CARPET UPGRADES	GSD	Auditorium Seating and Carpet Upgrades			6		1,002	Ready	C Proposed G.O. Bonds	575,000	535,000	420,000
MNPS (D80)	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	GSD	Brick Church Middle (LEAD College Prep)			12		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	17BE0007	Resubmitted In Progress	None	SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS	GSD	Sound Systems - Upgrade All Stadiums and Gyms			12	MNPS Board approved funds for capital project in FY2021 to complete project in remaining schools.	1,002	Ready	C Proposed G.O. Bonds	658,300		
MNPS (D80)	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	GSD	MNPS Land Acquisitions			6	\$4.55M approved in FY17. Fund 45017, BU 80404517	1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	18BE0001	Resubmitted Not Started	None	DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION	GSD	Dodson Elementary - Add 4 Classrooms and Partial Renovation			12	Dodson Elementary - Add 4 Classrooms and Partial Renovation	1,003	Ready	C Proposed G.O. Bonds			10,510,000
MNPS (D80)	18BE0002	Resubmitted Not Started	None	GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR	GSD	Goodlettsville Middle School - Build Out 3rd Floor			18	MNPS Board approved capital project for FY2021	1,002	Ready	C Proposed G.O. Bonds	1,630,000		
MNPS (D80)	18BE0004	Resubmitted Not Started	None	CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	GSD	Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students [Land in FY2020; Construction in FY2022]			24		1,002	Ready	C Proposed G.O. Bonds		6,580,000	
MNPS (D80)	18BE0005	Completed	None	CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER	GSD	Cane Ridge / Antioch Cluster - Land - Early Learning Center			6			Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	16BE0021	Resubmitted Not Started	None	OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION				0		
MNPS (D80)	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	1,000,000	450,000	900,000	13,650,000		
MNPS (D80)	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	273,300	278,800	284,400	1,917,200		
MNPS (D80)	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS	7,757,300	7,858,400	7,960,600	53,729,700		
MNPS (D80)	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	3,841,400	3,282,300	3,318,300	23,537,300		
MNPS (D80)	17BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL				3,400,000		
MNPS (D80)	17BE0005	Resubmitted In Progress	None	AUDITORIUM SEATING AND CARPET UPGRADES				1,530,000		
MNPS (D80)	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)				0		
MNPS (D80)	17BE0007	Resubmitted In Progress	None	SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS				658,300		
MNPS (D80)	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS		19,250,000		19,250,000		
MNPS (D80)	18BE0001	Resubmitted Not Started	None	DODSON ELEMENTARY - ADD 4 CLASSROOMS AND PARTIAL RENOVATION				10,510,000		
MNPS (D80)	18BE0002	Resubmitted Not Started	None	GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR				1,630,000		
MNPS (D80)	18BE0004	Resubmitted Not Started	None	CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER				6,580,000		
MNPS (D80)	18BE0005	Completed	None	CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	GSD	Furniture and Equipment for Central Services			12		1,002	Ready	C Proposed G.O. Bonds	300,000	153,000	156,000
MNPS (D80)	18BE0014	Resubmitted In Progress	None	FOOTBALL FIELD RESTORATIONS	GSD	Various Repairs to Football Fields - District-Wide			12	Funds needed each year to maintain the fields at a safe and playable level for athletes and spectators	1,002	Ready	C Proposed G.O. Bonds	315,000	315,000	315,000
MNPS (D80)	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	GSD	School Space Upgrades and Various Small Projects			12	MNPS Board approved and funds needed for completion of small projects as they arise.	1,002	Ready	C Proposed G.O. Bonds	2,717,000		
MNPS (D80)	18BE0016	Resubmitted Not Started	None	WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	GSD	Construction of a Parking Lot at Waverly-Belmont Elementary			8	MNPS Board approved capital funding for FY2021	1,002	Ready	C Proposed G.O. Bonds	525,000		
MNPS (D80)	18BE0017	Resubmitted Not Started	Council Amended	School Expansions	GSD	Expansion Projects in Metro Schools					1,003	Ready	C Proposed G.O. Bonds	162,040,000	11,940,000	33,860,000
MNPS (D80)	18BE0018	Resubmitted Not Started	Council Amended	School Renovations	GSD	Misc. Renovation Projects for Metro Schools					1,003	Ready	C Proposed G.O. Bonds	64,360,000	214,410,000	221,680,000
MNPS (D80)	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	GSD	Miscellaneous District-Wide Projects					1,002	Ready	C Proposed G.O. Bonds	131,734,800	56,968,600	65,212,300
MNPS (D80)	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION	GSD	A Z Kelley Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0002	Resubmitted Not Started	None	BROOKMEADE ELEMENTARY - RENOVATION	GSD	Brookmeade Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students [Design in FY2021; Construction in FY2022]	1,200,000		24		1,002	Ready	C Proposed G.O. Bonds	4,280,000	39,900,000	
MNPS (D80)	19BE0004	Redirected	None	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL	GSD	[Redirected to 19BE0003] Cane Ridge Cluster - Land - New Middle School			3			Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0005	Resubmitted Not Started	None	DONELSON MIDDLE SCHOOL - ADDITION	GSD	Donelson Middle School - Addition for 100 Students	50,000		9		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION	GSD	Glengarry Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0007	Resubmitted Not Started	None	HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	GSD	Hunters Lane High - Track and Stadium Upgrades			6	MNPS Board has approved capital project for FY2022.	1,002	Ready	C Proposed G.O. Bonds		3,000,000	
MNPS (D80)	19BE0009	Resubmitted Not Started	None	PEARL-COHN HIGH - TRACK & STADIUM UPGRADES	GSD	Pearl-Cohn High - Track and Stadium Upgrades			6	MNPS Board approved funding for capital project in FY2021	1,002	Ready	C Proposed G.O. Bonds	1,500,000		
MNPS (D80)	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	GSD	John Early Museum Middle Magnet - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION	GSD	Marshall, Thurgood Middle - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0012	Resubmitted Not Started	None	OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	GSD	Old Center Elementary - Addition for 100 Students and Partial Renovation	50,000		9	MNPS Board approved funding capital project in FY2022	1,002	Ready	C Proposed G.O. Bonds	9,000,000	7,850,000	
MNPS (D80)	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION	GSD	Ross Early Learning Center - Renovation			9		1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	159,200	162,400	165,600	1,096,200		
MNPS (D80)	18BE0014	Resubmitted In Progress	None	FOOTBALL FIELD RESTORATIONS	315,000	315,000	315,000	1,890,000		
MNPS (D80)	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS				2,717,000		
MNPS (D80)	18BE0016	Resubmitted Not Started	None	WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING				525,000		
MNPS (D80)	18BE0017	Resubmitted Not Started	Council Amended	School Expansions	22,500,000	14,510,000	12,000,000	256,850,000		
MNPS (D80)	18BE0018	Resubmitted Not Started	Council Amended	School Renovations	251,700,000	560,970,000	512,410,000	1,825,530,000		
MNPS (D80)	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	116,442,500	88,002,600	78,576,600	536,937,400		
MNPS (D80)	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION			27,990,000	27,990,000		
MNPS (D80)	19BE0002	Resubmitted Not Started	None	BROOKMEADE ELEMENTARY - RENOVATION				0		
MNPS (D80)	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL				44,180,000		
MNPS (D80)	19BE0004	Redirected	None	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL				0		
MNPS (D80)	19BE0005	Resubmitted Not Started	None	DONELSON MIDDLE SCHOOL - ADDITION		13,400,000		13,400,000		
MNPS (D80)	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION				0		
MNPS (D80)	19BE0007	Resubmitted Not Started	None	HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES				3,000,000		
MNPS (D80)	19BE0009	Resubmitted Not Started	None	PEARL-COHN HIGH - TRACK & STADIUM UPGRADES				1,500,000		
MNPS (D80)	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION				0		
MNPS (D80)	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION				0		
MNPS (D80)	19BE0012	Resubmitted Not Started	None	OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION				16,850,000		
MNPS (D80)	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION				0		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
MNPS (D80)	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION	GSD	Ruby Major Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION	GSD	Shayne Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0017	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - DESIGN FEES ONLY	GSD	Westmeade Elementary - Design Fees Only			6	MNPS Board approved capital funding for design in FY2021 and construction in FY2022	1,002	Ready	C Proposed G.O. Bonds	2,600,000		
MNPS (D80)	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	GSD	William Henry Oliver Middle - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0019	Completed	None	CENTRAL OFFICE SPACE UPGRADES	GSD	Central Office Space Upgrades			4			Ready	C Proposed G.O. Bonds			
MNPS (D80)	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION	GSD	Operations Building - Office Renovation			4	MNPS Board approved capital project funding for FY2021 to complete office renovations.	1,002	Ready	C Proposed G.O. Bonds	980,000		
MNPS (D80)	19BE0021	Resubmitted In Progress	None	PARKING EXPANSIONS - VARIOUS SCHOOLS	GSD	Parking Expansions - Various Schools			6	MNPS Board approved funding for capital project in FY2021.	1,002	Ready	C Proposed G.O. Bonds	525,000		
MNPS (D80)	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	GSD	Regional Bus Parking Terminals			9	MNPS Board approved funding for capital project in each year to complete project	1,002	Ready	C Proposed G.O. Bonds	454,600	1,844,400	496,300
MNPS (D80)	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION	GSD	Ida B. Wells Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds			
MNPS (D80)	20BE0002	Resubmitted Not Started	None	EARLY COLLEGE AT NASHVILLE STATE EXPANSION	GSD	Early College at Nashville State - Expansion			2		1,003	Ready	C Proposed G.O. Bonds	300,000		
MNPS (D80)	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility			6		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	21BE0001	New	None	JULIA GREEN ELEMENTARY - RENOVATION	GSD	Renovation of Julia Green Elementary			6		1,003	Ready	C Proposed G.O. Bonds			
MNPS (D80)	21BE0002	New	None	BUILDING ENERGY UPGRADES	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, Etc.)			12		1,002	Ready	C Proposed G.O. Bonds	700,000	700,000	700,000
MNPS (D80)							\$1,443,000							\$749,872,500	\$613,695,400	\$605,956,100
Municipal Auditorium (D61)	09MA0001	Resubmitted Not Started	None	PLUMBING & HVAC REPAIRS / RENOVATIONS	GSD	Hazardous. Two current pans are leaking onto the seats in the facility resulting in loss of funds (unfilled seats). Leaks are causing the steps in the facility to because slippery which will lead to a potential lawsuit for when a person falls.		To upgrade the original & Obsolete HVAC system of Municipal's 56 year old building by re-commissioning the controls from pneumatic to electronic & remobilizing air handling units which are out of service, resulting in savings from energy efficiency.	6	Municipal's HVAC system is worn out & it has been patch repaired for many, many years. If request is approved, it will have energy savings to our operating budget that we can't measure yet, and also save us in repairs that get more expensive every year.	1,002	Ready	C Proposed G.O. Bonds	2,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
MNPS (D80)	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION				0		
MNPS (D80)	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION				0		
MNPS (D80)	19BE0017	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - DESIGN FEES ONLY				2,600,000		
MNPS (D80)	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION				0		
MNPS (D80)	19BE0019	Completed	None	CENTRAL OFFICE SPACE UPGRADES				0		
MNPS (D80)	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION				980,000		
MNPS (D80)	19BE0021	Resubmitted In Progress	None	PARKING EXPANSIONS - VARIOUS SCHOOLS				525,000	12,14,	
MNPS (D80)	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	2,014,800	542,400	2,189,200	7,541,700		
MNPS (D80)	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION				0		
MNPS (D80)	20BE0002	Resubmitted Not Started	None	EARLY COLLEGE AT NASHVILLE STATE EXPANSION				300,000		
MNPS (D80)	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION				0		
MNPS (D80)	21BE0001	New	None	JULIA GREEN ELEMENTARY - RENOVATION				0		
MNPS (D80)	21BE0002	New	None	BUILDING ENERGY UPGRADES	700,000	700,000	75,000	3,575,000		
MNPS (D80)					\$694,815,300	\$1,002,347,300	\$858,646,100	\$4,525,332,700		
								0		
Municipal Auditorium (D61)	09MA0001	Resubmitted Not Started	None	PLUMBING & HVAC REPAIRS / RENOVATIONS				2,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Municipal Auditorium (D61)	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS AND FLOORS	GSD	Windows are original to the building. Replacement would saving money on heating and cooling.		Replace all plate windows as they are original to the 56 yr old building. Also stain concrete floors throughout the building to enhance the aged appearance.	18	Replacing all the windows for better energy efficiency. We have a couple of window which are currently broken. Stain concrete floors throughout the building.	1,003	Ready	C Proposed G.O. Bonds	1,500,000		
Municipal Auditorium (D61)	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA	GSD	Pavilion Build-Out for Plaza Area.		Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.	12	Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.	1,005	Ready	C Proposed G.O. Bonds	1,500,000		
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.		To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.	2	Replace all the lamp lights inside the Dome Arena area with new LED light bulbs, making Municipal more energy efficient by an estimated Annual Utility Savings of \$80K and improving the lighting quality within the Auditorium.	1,003	Ready	C Proposed G.O. Bonds	400,000		
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.		To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.	2	Replace all the lamp lights inside the Dome Arena area with new LED light bulbs, making Municipal more energy efficient by an estimated Annual Utility Savings of \$80K and improving the lighting quality within the Auditorium.	1,003	Ready	M Proposed 4% Funds	400,000		
Municipal Auditorium (D61)	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID	GSD	New Equipment - Rigging Grid		In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more "marketable" to concert promoters, rehearsals & TV productions.	3	A Rigging Grid will increase revenue by appealing to tour, rehearsal & TV events looking to book venues in Nashville by improving ease & safety of hanging light & sound equipment. It will add to the dome's longevity & provide cost savings to leasees.	1,003	Ready	C Proposed G.O. Bonds	1,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Municipal Auditorium (D61)	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS AND FLOORS				1,500,000		
Municipal Auditorium (D61)	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA				1,500,000		
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT				400,000		
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT				400,000		
Municipal Auditorium (D61)	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID				1,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Municipal Auditorium (D61)	16MA0002	Resubmitted Not Started	None	LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT	GSD	Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.		HAZARDOUS RAILINGS; In 2018, 2 railings broke, resulting in patrons falling approx. 12 ft to floor. Risers are original to the bldg when it 1st opened 56 yrs ago. Portable seats are 15+ yrs old. Risers are very labor intensive to remove & re-assemble.	1	Current risers are Original to the building. Telescopic risers will save labor hours in removing & re-assembling. It will also take away Hazardous railing issue we currently have. Need new portable chairs as ours are worn out.	1,002	Ready	C Proposed G.O. Bonds	700,000		
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT	GSD	Harzardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	3	The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	1,002	Ready	C Proposed G.O. Bonds	1,000,000		
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT	GSD	Harzardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	3	The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	1,002	Ready	M Proposed 4% Funds	1,000,000		
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.		This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.	3	For example, currently there is only 1 hut where chicken tenders, fries, hamburgers & pizza can be purchased because of electrical setup. Having huts updated and diverse would improve the Patron experience & increase sales 5-10%	1,003	Ready	C Proposed G.O. Bonds	500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Municipal Auditorium (D61)	16MA0002	Resubmitted Not Started	None	LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT				700,000		
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT				1,000,000		
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT				1,000,000		
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES				500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Municipal Auditorium (D61)	18MA0002	Resubmitted Not Started		Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.		Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.	4	The VIP room would increase Live Nation's revenue at Municipal, which in return, would get us closer to the \$2M in Revenue point of the contract. At the point, LN splits all profits at Municipal with us.	1,004	Ready	C Proposed G.O. Bonds	1,500,000		
Municipal Auditorium (D61)	18MA0004	Resubmitted Not Started		Renovate Meeting Room A-31	GSD	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.		The A-31 Meeting Room, located outside the offices, is probably one of our most used rooms. It has not been updated in 25+ yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.	3	The A-31 Meeting Room located outside the offices is probably one of our most used rooms. It has not been updated in 25 yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.	1,003	Ready	C Proposed G.O. Bonds	100,000		
Municipal Auditorium (D61)							\$0							\$12,600,000	\$0	\$0
Office of Emergency Management (D49)	19OE0001	Completed	None	OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)	GSD	Outdoor Weather Warning Siren System (OWS) including information system design equipment specifications new equipment installation training and complete maintenance of the OWS which is owned and operated by the Metro Office of Emergency Management.	160,000	Public Safety	24	Project Funded in FY19-20	1,002	Ready	C Proposed G.O. Bonds			
Office of Emergency Management (D49)							\$160,000							\$0	\$0	\$0
Parks (D40)	18PR0007	Redirected	None	Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River. Redirected to 19PR0047.	GSD	Redirected to 19PR0047	500	abc	5	1234	1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0008	Redirected		Seven Mile Creel extension to north and south. Appears to be identical to 19PR0048	GSD	Redirected to 19PR0048					1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0009	Redirected		Soccer Field on the north side of Edmondson Pike. Redirected to 19DS0023.	GSD	[Redirected to 19DS0023]					1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0011	Redirected		Potential parkland at triangle area next to Newsom Station Rd and Boone Tr. Redirected to 18PW0039.	GSD	Redirected to 18PW0039					1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0015	Completed		Road paving in Shelby Park	GSD						1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0025	Resubmitted Not Started		Add parking/garage space to Nashville Zoo parking lot	GSD					Cost not verified by Metro Parks	1,004	Ready	C Proposed G.O. Bonds	22,400,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Municipal Auditorium (D61)	18MA0002	Resubmitted Not Started		Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace				1,500,000		
Municipal Auditorium (D61)	18MA0004	Resubmitted Not Started		Renovate Meeting Room A-31				100,000		
Municipal Auditorium (D61)					\$0	\$0	\$0	\$12,600,000		
								0		
Office of Emergency Management (D49)	19OE0001	Completed	None	OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)				0		
Office of Emergency Management (D49)					\$0	\$0	\$0	\$0		
								0		
Parks (D40)	18PR0007	Redirected	None	Greenway connection from Donelson Station to existing greenways at Two Rivers or Stones River. Redirected to 19PR0047.				0		
Parks (D40)	18PR0008	Redirected		Seven Mile Creel extension to north and south. Appears to be identical to 19PR0048				0		
Parks (D40)	18PR0009	Redirected		Soccer Field on the north side of Edmondson Pike. Redirected to 19DS0023.				0		
Parks (D40)	18PR0011	Redirected		Potential parkland at triangle area next to Newsom Station Rd and Boone Tr. Redirected to 18PW0039.				0		
Parks (D40)	18PR0015	Completed		Road paving in Shelby Park				0		
Parks (D40)	18PR0025	Resubmitted Not Started		Add parking/garage space to Nashville Zoo parking lot				22,400,000		440 Hogan Road 37220

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park	GSD				24		1,004	Ready	C Proposed G.O. Bonds	2,500,000		
Parks (D40)	18PR0040	Completed	Council Amended	REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION	GSD	Rebuild of Red Caboose Park Playground - Design and Construction			18		1,003	Ready	C Proposed G.O. Bonds			
Parks (D40)	18PR0041	Redirected	Council Amended	SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND	GSD	[Redirected to 19DS0149] Shade Sails for McCabe Community Center Playground			6		1,003	Ready	C Proposed G.O. Bonds			
Parks (D40)	19PR0001	Resubmitted In Progress	None	Deferred Maintenance	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	210,000	The request addresses general maintenance and backlog and works toward funding levels that sustainably protect assets and reduce overall costs to Metro.	12	This is an umbrella project to cover any and all ongoing and deferred maintenance needs.	1,002	Ready	C Proposed G.O. Bonds	19,400,000	19,400,000	19,400,000
Parks (D40)	19PR0002	Resubmitted In Progress		Implementation of individual park master plans.	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	400,000	Projects in existing parks typically include renovations (asset protection). Projects in existing and new parks reflect current user needs and expansion into underserved areas.	24	This is an umbrella project to cover the implementation of any and all park master plans.	1,004	Ready	C Proposed G.O. Bonds	63,000,000	63,000,000	63,000,000
Parks (D40)	19PR0003	Resubmitted In Progress		New Greenways	GSD	Development of new greenway segments per Plan to Plat	56,000	Greenway system expansion to meet demand and expand access into underserved areas. Greenways are economical to build and maintain relative other park types.	18	This is an umbrella project to cover any and all greenway development projects	1,003	Ready	C Proposed G.O. Bonds	18,800,000	18,800,000	18,800,000
Parks (D40)	19PR0004	Resubmitted In Progress		General park + amenity improvements in new and existing parks	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	250,000	Projects reflect current user needs and expansion into underserved areas and include amenity replacement based on Plan to Play.	18	This is a umbrella project to cover any and all general improvements to parks.	1,004	Ready	C Proposed G.O. Bonds	37,600,000	37,600,000	37,600,000
Parks (D40)	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	GSD	Land acquisition for parks and greenways per Plan to Play.	450,000	Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.	18	This is an umbrella project to cover any and all parkland acquisition.	1,003	Ready	C Proposed G.O. Bonds	70,000,000	70,000,000	70,000,000
Parks (D40)	19PR0006	Resubmitted In Progress		Community centers -- Replacement and expansion	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	1,200,000	Projects reflect a sustainable model for equitable expansion of community center programs countywide as well as replacement/updates to older facilities.	24	This is an umbrella project to cover any and all community replacement, expansion or new construction	1,004	Ready	C Proposed G.O. Bonds	22,300,000	22,300,000	22,300,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park				2,500,000		
Parks (D40)	18PR0040	Completed	Council Amended	REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION				0		2715 Tucker Road 37218
Parks (D40)	18PR0041	Redirected	Council Amended	SHADE SAILS FOR MCCABE COMMUNITY CENTER PLAYGROUND				0		2715 Tucker Road 37218
Parks (D40)	19PR0001	Resubmitted In Progress	None	Deferred Maintenance	19,400,000	19,400,000	19,400,000	116,400,000		
Parks (D40)	19PR0002	Resubmitted In Progress		Implementation of individual park master plans.	63,000,000	63,000,000	63,000,000	378,000,000		
Parks (D40)	19PR0003	Resubmitted In Progress		New Greenways	18,800,000	18,800,000	18,800,000	112,800,000		
Parks (D40)	19PR0004	Resubmitted In Progress		General park + amenity improvements in new and existing parks	37,600,000	37,600,000	37,600,000	225,600,000		
Parks (D40)	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	70,000,000	70,000,000	70,000,000	420,000,000		600 Murfreesboro Pike 37219
Parks (D40)	19PR0006	Resubmitted In Progress		Community centers -- Replacement and expansion	22,300,000	22,300,000	22,300,000	133,800,000		2715 Tucker Road 37218

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	19PR0007	Resubmitted In Progress		New and replacement facilities at revenue producing facilities	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.		Projects protect and improve service delivery.	24	This is an umbrella project to cover any and all new, enhanced and replacement revenue producing facilities.	1,004	Ready	C Proposed G.O. Bonds	14,300,000	14,300,000	14,300,000
Parks (D40)	19PR0012	Resubmitted In Progress		Maintenance - Countywide Paving	GSD	Routine paving park system-wide		Essential for asset protection, public safety, quality service.	12		1,004	Ready	C Proposed G.O. Bonds	1,250,000	1,250,000	1,250,000
Parks (D40)	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system		Child safety, asset protection, quality service	12		1,004	Ready	C Proposed G.O. Bonds	1,380,000	1,380,000	1,380,000
Parks (D40)	19PR0014	Resubmitted In Progress		Maintenance - Roofing repairs and replacement	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.		Asset protection, public safety, quality service	12		1,004	Ready	C Proposed G.O. Bonds	940,000	940,000	940,000
Parks (D40)	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.		Public comfort, asset protection, quality of service	12		1,004	Ready	C Proposed G.O. Bonds	975,000	975,000	975,000
Parks (D40)	19PR0016	Resubmitted In Progress		Maintenance -- Irrigation repairs and replacement	GSD	Countywide irrigation system repairs and replacement		Asset protection, quality service	12		1,004	Ready	C Proposed G.O. Bonds	625,000	625,000	625,000
Parks (D40)	19PR0017	Resubmitted In Progress		Maintenance -- Court resurfacing	GSD	resurfacing and repairs to basketball, tennis and play courts countywide		asset protection, quality service, public safety	12		1,004	Ready	C Proposed G.O. Bonds	625,000	625,000	625,000
Parks (D40)	19PR0018	Resubmitted In Progress		Maintenance - Turf	GSD	Turf repair on sports fields, golf courses and lawns countywide		Asset protection, quality service, playability	12		1,004	Ready	C Proposed G.O. Bonds	188,000	188,000	188,000
Parks (D40)	19PR0019	Resubmitted In Progress		Maintenance - Swimming pools, spraygrounds	GSD	Repairs to public pool and spraygrounds		Asset protection, quality service, public safety	12		1,004	Ready	C Proposed G.O. Bonds	250,000	250,000	250,000
Parks (D40)	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage		Quality service, public safety and comfort, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	157,000	157,000	157,000
Parks (D40)	19PR0021	Resubmitted In Progress		Maintenance - Lighting	GSD	Repair and replacement of site, building and security lighting system-wide		Asset protection, public safety, quality service	12		1,004	Ready	C Proposed G.O. Bonds	376,000	376,000	376,000
Parks (D40)	19PR0022	Resubmitted In Progress	None	Maintenance - Vandalism repair	GSD	Repair and replacement of property damaged or destroyed by vandalism		Public safety, quality service, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	125,000	125,000	125,000
Parks (D40)	19PR0023	Resubmitted In Progress		Maintenance -- Greenway bridge and boardwalk repair	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails		Public safety, quality service, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	565,000	565,000	565,000
Parks (D40)	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	GSD	Repairs and renovations to ballfields countywide		public safety, quality service, asset protection			1,004	Ready	C Proposed G.O. Bonds	125,000	125,000	125,000
Parks (D40)	19PR0025	Resubmitted In Progress		Maintenance - Contingency	GSD	Contingency for inevitable emergency repairs countywide			12		1,004	Ready	C Proposed G.O. Bonds	1,255,000	1,255,000	1,255,000
Parks (D40)	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead	GSD	Replace pool bulkhead from the 1980s.		Deferred maintenance. Failure overdue.	9		1,004	Ready	C Proposed G.O. Bonds	560,000		
Parks (D40)	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement	GSD	Replace failing 1960s concrete deck		Public safety, quality service, asset protection, revenue generation	9		1,004	Ready	C Proposed G.O. Bonds	420,000		
Parks (D40)	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs	GSD	Repairs and selective replacement at docks and marina building		Asset protection, quality service, public safety	12		1,004	Ready	C Proposed G.O. Bonds	310,000		
Parks (D40)	19PR0030	Resubmitted Not Started		Centennial Dog Park repairs	GSD	Rebuild majority of park including fencing		Many components have reached the end of lifespan.	9		1,004	Ready	C Proposed G.O. Bonds	560,000		
Parks (D40)	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility	GSD	Expand Regional maintenance facility.		Needed to serve growing system of parks in southeast Davidson County	6		1,004	Ready	C Proposed G.O. Bonds	63,000		
Parks (D40)	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country	GSD	Paint 10-year-old speed slides		Overdue maintenance	3		1,004	Ready	C Proposed G.O. Bonds	140,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	19PR0007	Resubmitted In Progress		New and replacement facilities at revenue producing facilities	14,300,000	14,300,000	14,300,000	85,800,000		1417 Murfreesboro Pike 37219
Parks (D40)	19PR0012	Resubmitted In Progress		Maintenance - Countywide Paving	1,250,000	1,250,000	1,250,000	7,500,000		
Parks (D40)	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	1,380,000	1,380,000	1,380,000	8,280,000		
Parks (D40)	19PR0014	Resubmitted In Progress		Maintenance - Roofing repairs and replacement	940,000	940,000	940,000	5,640,000		
Parks (D40)	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	975,000	975,000	975,000	5,850,000		
Parks (D40)	19PR0016	Resubmitted In Progress		Maintenance -- Irrigation repairs and replacement	625,000	625,000	625,000	3,750,000		
Parks (D40)	19PR0017	Resubmitted In Progress		Maintenance -- Court resurfacing	625,000	625,000	625,000	3,750,000	19,	
Parks (D40)	19PR0018	Resubmitted In Progress		Maintenance - Turf	188,000	188,000	188,000	1,128,000		
Parks (D40)	19PR0019	Resubmitted In Progress		Maintenance - Swimming pools, spraygrounds	250,000	250,000	250,000	1,500,000		2601 Buena Vista Pike
Parks (D40)	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	57,000	157,000	157,000	842,000		
Parks (D40)	19PR0021	Resubmitted In Progress		Maintenance - Lighting	376,000	376,000	376,000	2,256,000		
Parks (D40)	19PR0022	Resubmitted In Progress	None	Maintenance - Vandalism repair	125,000	125,000	125,000	750,000		
Parks (D40)	19PR0023	Resubmitted In Progress		Maintenance -- Greenway bridge and boardwalk repair	565,000	565,000	565,000	3,390,000		
Parks (D40)	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	125,000	125,000	125,000	750,000		
Parks (D40)	19PR0025	Resubmitted In Progress		Maintenance - Contingency	1,255,000	1,255,000	1,255,000	7,530,000		
Parks (D40)	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead				560,000		
Parks (D40)	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement				420,000		
Parks (D40)	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs				310,000		1417 Murfreesboro Pike 37219
Parks (D40)	19PR0030	Resubmitted Not Started		Centennial Dog Park repairs				560,000		
Parks (D40)	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility				63,000		
Parks (D40)	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country				140,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	19PR0033	Resubmitted In Progress		Centennial Park Master Plan Implementation - Phase Three	GSD	Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion		1:1 match for private funding, replaces obsolete facilities, revitalizes park	24		1,003	Ready	C Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000
Parks (D40)	19PR0034	Resubmitted In Progress		Fort Negley on-going stonework repair and stabilization and improvements	GSD	Annual program to restore and stabilize historic stonework and improvements		Decades of deferred maintenance	12		1,004	Ready	C Proposed G.O. Bonds	4,500,000	1,000,000	1,000,000
Parks (D40)	19PR0035	Resubmitted In Progress		Mill Ridge Park Master Plan Implementation - Phase Two	GSD	Phase Two master plan implementation	200,000	Parkland deficit in Antioch area.	18	Private fundraising underway to match	1,003	Ready	C Proposed G.O. Bonds	20,000,000		
Parks (D40)	19PR0037	Resubmitted In Progress		Ravenwood Park Master Plan Implementation ---Phase Two	GSD	Phase Two Master Plan implementation	300,000		18		1,003	Ready	C Proposed G.O. Bonds	20,000,000		
Parks (D40)	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation	GSD	Development of a new Events Pavilion for revenue generation	30,000	Pavilion will make site more viable for special events and community activities.	12	Friends of Two Rivers Mansion is raising private matching funds.	1,004	Ready	C Proposed G.O. Bonds	4,150,000		
Parks (D40)	19PR0039	Resubmitted In Progress		Sevier Park Master Plan -- Sunnyside Mansion rehabilitation	GSD	Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements		Historic structures are collapsing. Mansion ell will be used for Historical Commission offices	12		1,004	Ready	C Proposed G.O. Bonds	5,600,000		
Parks (D40)	19PR0040	Resubmitted In Progress		Aaitfama Archeological Park Master Plan Implementation	GSD	Design and construction of park, currently landbanked.	400,000		12	Friends group raising private funds to supplement	1,004	Ready	C Proposed G.O. Bonds	2,240,000		
Parks (D40)	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation - Phase Three	GSD	Redevelopment related to Lake Sevier, Naval Building, Dog Park.			12		1,004	Ready	C Proposed G.O. Bonds	5,000,000		
Parks (D40)	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing	GSD	Planning for Cayce Landing boat ramps, blueway	10,000		12		1,004	Ready	C Proposed G.O. Bonds	560,000		
Parks (D40)	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills	8,000	Connection to major destination and trail use generator, transportation function	12		1,004	Ready	C Proposed G.O. Bonds	560,000		
Parks (D40)	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment	GSD	Planning for trail development on recently donated 51 acres	10,000		12		1,004	Ready	C Proposed G.O. Bonds	315,000		
Parks (D40)	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment	GSD	Develop trail	8,000		12		1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0046	Resubmitted Not Started		Cumberland River Greenway - TSU to Ted Rhodes segment	GSD	Planning for trail segment			12		1,004	Ready	C Proposed G.O. Bonds	160,000		
Parks (D40)	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector	GSD	Planning for inland connector for important transportation linkage	8,000		12		1,004	Ready	C Proposed G.O. Bonds	188,000		
Parks (D40)	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	GSD	Development of trail linkage	8,000		12		1,004	Ready	C Proposed G.O. Bonds	1,882,000		
Parks (D40)	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment	GSD	Planning for trail linkage			12		1,004	Ready	C Proposed G.O. Bonds	952,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	19PR0033	Resubmitted In Progress		Centennial Park Master Plan Implementation - Phase Three	5,000,000	5,000,000	5,000,000	30,000,000		
Parks (D40)	19PR0034	Resubmitted In Progress		Fort Negley on-going stonework repair and stabilization and improvements	1,000,000	1,000,000	1,000,000	9,500,000		
Parks (D40)	19PR0035	Resubmitted In Progress		Mill Ridge Park Master Plan Implementation - Phase Two				20,000,000		TBD 37210
Parks (D40)	19PR0037	Resubmitted In Progress		Ravenwood Park Master Plan Implementation ---Phase Two				20,000,000	12,	2500 Charlotte Avenue 37209
Parks (D40)	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation				4,150,000	21,	2500 Charlotte Avenue 37209
Parks (D40)	19PR0039	Resubmitted In Progress		Sevier Park Master Plan -- Sunnyside Mansion rehabilitation				5,600,000	17,	37203
Parks (D40)	19PR0040	Resubmitted In Progress		Aaittfama Archeological Park Master Plan Implementation				2,240,000	6,	
Parks (D40)	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation - Phase Three				5,000,000	13,	
Parks (D40)	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing				560,000	1,2,4,6,7,8, 9,10,11,13, 14,15,16,1 7,19,21,22, 23,24,25,2 7,29,32,	
Parks (D40)	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector				560,000	1,2,4,6,7,8, 9,10,11,13, 14,15,16,1 7,19,21,22, 23,24,25,2 7,29,32,	
Parks (D40)	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment				315,000	1,7,13,15,1 6,22,23,24, 29,	
Parks (D40)	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSa to HWY 70 segment				1,400,000		
Parks (D40)	19PR0046	Resubmitted Not Started		Cumberland River Greenway - TSU to Ted Rhodes segment				160,000		
Parks (D40)	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector				188,000		
Parks (D40)	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment				1,882,000	21,	37208
Parks (D40)	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment				952,000	16,	37211

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	19PR0050	Resubmitted Not Started		440 Greenway - Phase One	GSD	Development of trail linkage connecting to Centennial Park			12	TDOT grant application has been submitted and private fundraising underway.	1,004	Ready	C Proposed G.O. Bonds	896,000		
Parks (D40)	19PR0051	Resubmitted Not Started		440 Greenway - Phase Two development	GSD	Trail development between Sevier Park and Browns Creek Park	8,000		12	TDOT grant application has been submitted and private fundraising underway	1,004	Ready	C Proposed G.O. Bonds	6,275,000		
Parks (D40)	19PR0052	Resubmitted In Progress		Jefferson Street Park development	GSD	Development of pocket park.	5,000		12		1,003	Ready	C Proposed G.O. Bonds	1,800,000		
Parks (D40)	19PR0053	Resubmitted In Progress		Wharf Park - Phase One Design	GSD	Phase One design based on park master plan to be completed in 2019			12	Private fundraising underway	1,004	Ready	C Proposed G.O. Bonds	1,600,000		
Parks (D40)	19PR0054	Resubmitted Not Started		Wharf Park -- Phase One Construction	GSD	Phase One construction	55,000		12	Private fundraising underway	1,004	Ready	C Proposed G.O. Bonds	20,000,000		
Parks (D40)	19PR0055	Resubmitted In Progress		Fort Negley/Greer area park master planning	GSD	park and greenway master planning for Fort Negley Park and environs			12		1,003	Ready	C Proposed G.O. Bonds	2,000,000		
Parks (D40)	19PR0056	Resubmitted Not Started		Station Boulevard Park	GSD				12		1,004	Ready	C Proposed G.O. Bonds	3,360,000		
Parks (D40)	19PR0057	Resubmitted In Progress		Fort Nashborough - Phase Two	GSD	Interior build-out and educational resource development for staffed facility	150,000		21		1,004	Ready	C Proposed G.O. Bonds	1,880,000		
Parks (D40)	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	GSD		6,000		12	Improve level of service with population growth	1,004	Ready	C Proposed G.O. Bonds	505,000	505,000	
Parks (D40)	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	GSD			Improved level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	1,380,000	1,380,000	1,380,000
Parks (D40)	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	625,000	625,000	625,000
Parks (D40)	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	GSD			Improved level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	2,240,000	2,240,000	2,240,000
Parks (D40)	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	840,000	840,000	840,000
Parks (D40)	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	500,000	500,000	500,000
Parks (D40)	19PR0064	Resubmitted Not Started		Design new regional destination dog park	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	280,000		
Parks (D40)	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	45,000	45,000	45,000
Parks (D40)	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000
Parks (D40)	19PR0067	Resubmitted Not Started		Design new wheelchair softball field	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	115,000		
Parks (D40)	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	625,000	625,000	625,000
Parks (D40)	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	500,000	500,000	500,000
Parks (D40)	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	3,760,000	3,760,000	3,760,000
Parks (D40)	19PR0071	Resubmitted Not Started		Develop new regional skateparks	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	750,000	750,000	750,000
Parks (D40)	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	560,000	560,000	560,000
Parks (D40)	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	12,000	12,000	12,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	19PR0050	Resubmitted Not Started		440 Greenway - Phase One				896,000	22,23,	
Parks (D40)	19PR0051	Resubmitted Not Started		440 Greenway - Phase Two development				6,275,000	24,	37209
Parks (D40)	19PR0052	Resubmitted In Progress		Jefferson Street Park development				1,800,000	29,	
Parks (D40)	19PR0053	Resubmitted In Progress		Wharf Park - Phase One Design				1,600,000		
Parks (D40)	19PR0054	Resubmitted Not Started		Wharf Park -- Phase One Construction				20,000,000		
Parks (D40)	19PR0055	Resubmitted In Progress		Fort Negley/Greer area park master planning				2,000,000		
Parks (D40)	19PR0056	Resubmitted Not Started		Station Boulevard Park				3,360,000	7,	4312 Gallatin Road 37216
Parks (D40)	19PR0057	Resubmitted In Progress		Fort Nashborough - Phase Two				1,880,000	1,3,	
Parks (D40)	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide				1,010,000		
Parks (D40)	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	1,380,000	1,380,000	1,380,000	8,280,000	21,	222 25th Ave N 37203
Parks (D40)	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	625,000	625,000	625,000	3,750,000	21,	222 25th Ave N 37203
Parks (D40)	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	2,240,000	2,240,000	2,240,000	13,440,000	21,	222 25th Ave N 37203
Parks (D40)	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	840,000	840,000	840,000	5,040,000		
Parks (D40)	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	500,000	500,000	500,000	3,000,000		
Parks (D40)	19PR0064	Resubmitted Not Started		Design new regional destination dog park				280,000		
Parks (D40)	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	45,000	45,000	45,000	270,000		
Parks (D40)	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	5,000,000	5,000,000	5,000,000	30,000,000		
Parks (D40)	19PR0067	Resubmitted Not Started		Design new wheelchair softball field				115,000	1,	
Parks (D40)	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	625,000	625,000	625,000	3,750,000	14,	
Parks (D40)	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	500,000	500,000	500,000	3,000,000	26,	
Parks (D40)	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	3,760,000	3,760,000	3,760,000	22,560,000	27,	
Parks (D40)	19PR0071	Resubmitted Not Started		Develop new regional skateparks	750,000	750,000	750,000	4,500,000	35,	
Parks (D40)	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	560,000	560,000	560,000	3,360,000	29,	
Parks (D40)	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	12,000	12,000	12,000	72,000	6,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	625,000	625,000	625,000
Parks (D40)	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	12,000	12,000	12,000
Parks (D40)	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	180,000	100,000	100,000
Parks (D40)	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	1,120,000	170,000	170,000
Parks (D40)	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	28,000,000		
Parks (D40)	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	28,000,000		
Parks (D40)	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	13,400,000		
Parks (D40)	19PR0087	Resubmitted Not Started		New Madison megacenter pool	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground	GSD				12		1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter	GSD				12		1,004	Ready	C Proposed G.O. Bonds	11,120,000		
Parks (D40)	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	1,400,000		
Parks (D40)	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional	GSD				12		1,004	Ready	C Proposed G.O. Bonds	14,500,000		
Parks (D40)	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	14,500,000		
Parks (D40)	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional	GSD			Improve level of service with population growth		21	1,004	Ready	C Proposed G.O. Bonds	7,560,000		
Parks (D40)	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	14,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	625,000	625,000	625,000	3,750,000	6,	
Parks (D40)	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	12,000	12,000	12,000	72,000	6,	
Parks (D40)	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	100,000	100,000	100,000	680,000	11,	
Parks (D40)	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	170,000	170,000	170,000	1,970,000	11,	
Parks (D40)	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool				5,500,000	20,	
Parks (D40)	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground				1,400,000	4,	
Parks (D40)	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter				28,000,000	1,	
Parks (D40)	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool				5,500,000	19,	
Parks (D40)	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground				1,400,000	19,	
Parks (D40)	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter				28,000,000	19,	
Parks (D40)	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool				5,500,000	19,	
Parks (D40)	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground				1,400,000	26,	
Parks (D40)	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter				13,400,000	20,	
Parks (D40)	19PR0087	Resubmitted Not Started		New Madison megacenter pool				5,500,000		
Parks (D40)	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground				1,400,000		
Parks (D40)	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter				11,120,000		
Parks (D40)	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool				5,500,000		
Parks (D40)	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground				1,400,000		
Parks (D40)	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional				14,500,000		
Parks (D40)	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional				14,500,000		
Parks (D40)	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional				7,560,000		
Parks (D40)	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional				14,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	19PR0096	Resubmitted Not Started		Replace Old Hickory Community Center, upgrade to Regional	GSD	Design/Build		Planning funded in FY18. Improve level of service with population growth	18		1,003	Ready	C Proposed G.O. Bonds	16,800,000		
Parks (D40)	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional	GSD			Improve level of service with population growth			1,004	Ready	C Proposed G.O. Bonds	7,560,000		
Parks (D40)	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional	GSD			Improve level of service with population growth	12		1,004	Ready	C Proposed G.O. Bonds	14,500,000		
Parks (D40)	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center	GSD			Improve level of service with population growth	12		1,003	Ready	C Proposed G.O. Bonds	1,255,000		
Parks (D40)	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms	GSD			Will bring up to Regional Center standard. Improve level of service with population growth.	12		1,004	Ready	C Proposed G.O. Bonds	1,880,000		
Parks (D40)	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center	GSD			Improve level of service with population growth	21		1,004	Ready	C Proposed G.O. Bonds	2,500,000		
Parks (D40)	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram	GSD			Improve level of service and population growth	12		1,004	Ready	C Proposed G.O. Bonds	2,500,000		
Parks (D40)	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate	GSD			Improve revenue production	12		1,004	Ready	C Proposed G.O. Bonds	5,000,000		
Parks (D40)	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements	GSD			Renovations needs to maintain/improve revenue production	12		1,004	Ready	C Proposed G.O. Bonds	175,000		
Parks (D40)	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement	GSD			Improve/maintain quality of service, replace poorly located obsolete facility	12		1,004	Ready	C Proposed G.O. Bonds	2,800,000		
Parks (D40)	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse	GSD			Obsolete facility, maintain/improve revenue production	12		1,004	Ready	C Proposed G.O. Bonds	5,600,000		
Parks (D40)	19PR0107	Resubmitted Not Started		Percy Warner Golf Course -- new short green and driving range	GSD			Maintain/improve revenue production. Restore/improve function of green and range	12		1,004	Ready	C Proposed G.O. Bonds	280,000		
Parks (D40)	19PR0108	Completed		Ted Rhodes Golf Course - Putting Green expansion	GSD			Improve revenue production and quality of service	12		1,004	Ready	C Proposed G.O. Bonds			
Parks (D40)	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range	GSD			Improve revenue production, quality of service	12		1,004	Ready	C Proposed G.O. Bonds	1,880,000		
Parks (D40)	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike	GSD	Development of new park	40,000		12		1,004	Ready	C Proposed G.O. Bonds	3,140,000		
Parks (D40)	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool	GSD	New Pool at the Parkwood Community Center		Project not consistent with Plan to Play. Cost not verified by Metro Parks.	18	Amended in by CM BHaywood - June 2018	1,004	Ready	C Proposed G.O. Bonds	5,500,000		
Parks (D40)	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground	GSD	New Sprayground Park at Parkwood Community Center		Project not consistent with Plan to Play. Cost not verified by Metro Parks.	18	Amended in by CM BHaywood - June 2018	1,004	Ready	C Proposed G.O. Bonds	2,240,000		
Parks (D40)	20PR0001	Resubmitted Not Started	None	Greenway - Charlotte Corridor Rail with Trail	GSD	2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.	140,000	Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.	36		1,004	Ready	C Proposed G.O. Bonds	9,520,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	19PR0096	Resubmitted Not Started		Replace Old Hickory Community Center, upgrade to Regional				16,800,000		
Parks (D40)	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional				7,560,000		
Parks (D40)	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional				14,500,000		
Parks (D40)	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center				1,255,000		
Parks (D40)	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms				1,880,000		
Parks (D40)	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center				2,500,000		
Parks (D40)	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram				2,500,000	21,	
Parks (D40)	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate				5,000,000		
Parks (D40)	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements				175,000		
Parks (D40)	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement				2,800,000		
Parks (D40)	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse				5,600,000		
Parks (D40)	19PR0107	Resubmitted Not Started		Percy Warner Golf Course -- new short green and driving range				280,000	14,	100 1st Avenue South 37201
Parks (D40)	19PR0108	Completed		Ted Rhodes Golf Course - Putting Green expansion				0	15,	
Parks (D40)	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range				1,880,000		
Parks (D40)	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike				3,140,000		
Parks (D40)	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool				5,500,000	6,14,15,17,22,32,33,34,	
Parks (D40)	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground				2,240,000	15,17,21,24,25,26,27,35,	
Parks (D40)	20PR0001	Resubmitted Not Started	None	Greenway - Charlotte Corridor Rail with Trail				9,520,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	20PR0002	Resubmitted Not Started	None	Greenway - Capitol View to Bicentennial Mall	GSD	Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.	56,000	Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.	18	Replaces 19DS0126. It should be redirected to this.	1,004	Ready	C Proposed G.O. Bonds	1,232,000		
Parks (D40)	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway design	GSD	Master planning and design of Smith property adjacent to Ravenwood Park		Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play			1,004	Ready	C Proposed G.O. Bonds	280,000		
Parks (D40)	20PR0004	Resubmitted Not Started	None	Deferred Maintenance - Warner Nature Center repairs and renovations	GSD	Repairs and deferred maintenance of Warner Nature Center		All deferred maintenance	6		1,004	Ready	C Proposed G.O. Bonds	672,000		
Parks (D40)	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.		Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.	9		1,004	Ready	C Proposed G.O. Bonds	280,000		
Parks (D40)	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two	GSD	Implementation of Phase Two, Oak Park Master Plan	50,000	Would complete redevelopment of underdeveloped park in community with a park service deficit	18		1,004	Ready	C Proposed G.O. Bonds	2,240,000		
Parks (D40)	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2	GSD	Initiation of Phase 2 of Casa Azafran Park			12		1,004	Ready	C Proposed G.O. Bonds	2,000,000		
Parks (D40)	21PR0001	New	None	Deferred Maintenance - Ted Rhodes Golf irrigation	GSD	Repair and replacement of essential golf course irrigation system.		Existing irrigation system has reached end of life expectancy. Increasingly difficult to repair.	12		1,004	Ready	C Proposed G.O. Bonds	850,000		
Parks (D40)	21PR0002	New	None	Deferred Maintenance - Shelby Golf irrigation electrical	GSD	Repair and replacement of existing irrigation electrical system.		Existing system has reached the end of its lifespan.	12		1,004	Ready	C Proposed G.O. Bonds	50,000		
Parks (D40)	21PR0003	New	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	GSD	Repair and renovation of historic clubhouse building		Building has many deferred maintenance needs and is in poor condition.	12		1,004	Ready	C Proposed G.O. Bonds	300,000		
Parks (D40)	21PR0004	New	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	GSD	Replace existing maintenance facility		Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course	12		1,004	Ready	C Proposed G.O. Bonds	1,800,000		
Parks (D40)	21PR0005	New	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	GSD	Replace existing maintenance building		Existing building has reached the end of it's lifespan	12		1,004	Ready	C Proposed G.O. Bonds	1,800,000		
Parks (D40)	21PR0006	New	None	Deferred Maintenance - Centennial Sportsplex aquatic repairs and lobby renovation	GSD	Replace existing entrance building.		Existing entrance building has reached the end of it's lifespan and hinders optimal operation and revenue production at the Parthenon.	24		1,004	Ready	C Proposed G.O. Bonds	7,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	20PR0002	Resubmitted Not Started	None	Greenway - Capitol View to Bicentennial Mall				1,232,000		
Parks (D40)	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway design				280,000		
Parks (D40)	20PR0004	Resubmitted Not Started	None	Deferred Maintenance - Warner Nature Center repairs and renovations				672,000		
Parks (D40)	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs				280,000		
Parks (D40)	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two				2,240,000		
Parks (D40)	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2				2,000,000		
Parks (D40)	21PR0001	New	None	Deferred Maintenance - Ted Rhodes Golf irrigation				850,000	34,	
Parks (D40)	21PR0002	New	None	Deferred Maintenance - Shelby Golf irrigation electrical				50,000		
Parks (D40)	21PR0003	New	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation				300,000		
Parks (D40)	21PR0004	New	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building				1,800,000		
Parks (D40)	21PR0005	New	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building				1,800,000		
Parks (D40)	21PR0006	New	None	Deferred Maintenance - Centennial Sportsplex aquatic repairs and lobby renovation				7,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Parks (D40)	21PR0007	New	None	Sportsplex Aquatics and Lobby repair and renovation	GSD	Deferred maintenance of aquatics mechanical systems, lobby renovations.		Mechanical systems and other systems are reaching the end of lifespan and are in poor condition.	18		1,004	Ready	C Proposed G.O. Bonds	2,500,000		
Parks (D40)	21PR0008	New	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	GSD	Deferred Maintenance - Rebuild existing courts 9-12		Courts have reached end of normal lifespan and are in poor condition.	12		1,004	Ready	C Proposed G.O. Bonds	375,000		
Parks (D40)	21PR0010	New	None	Centennial Sportsplex Parking Structure	GSD	New parking structure for paid use by tournament and special event patrons, general public.		Existing available parking completely inadequate for demand during tournaments and park special events.	24		1,004	Ready	C Proposed G.O. Bonds	10,000,000		
Parks (D40)	21PR0011	New	None	CityWorks Phase One Implementation	GSD	CityWorks Phase One Implementation			12		1,004	Ready	C Proposed G.O. Bonds	400,000		
Parks (D40)							\$4,058,500							\$692,170,000	\$278,485,000	\$277,980,000
Planning Commission (D07)	19PC0003	Resubmitted Not Started		Southeast Mobility and Infrastructure study	GSD	Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth			1,003	Ready	C Proposed G.O. Bonds	300,000		
Planning Commission (D07)	20PC0002	Resubmitted Not Started		Neighborhood Planning and Infrastructure Studies		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth		The projects will include tools, data and expert analysis to address fundamental policy issues associated with growth in Nashville/Davidson county. Key policy issues include: circulation/transportation, land use impacts, economic indicators, and housing.			1,003	Ready	C Proposed G.O. Bonds	900,000	300,000	300,000
Planning Commission (D07)	20PC0003	Resubmitted Not Started		East Bank Planning, Open Space, and Infrastructure Study		Assess land use and infrastructure needs for the East Bank.					1,003	Ready	C Proposed G.O. Bonds	1,300,000		
Planning Commission (D07)	21PC0001	New		Urban core multimodal and corridor planning study, phase 1		Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.			6		1,003	Ready	C Proposed G.O. Bonds	400,000		
Planning Commission (D07)	21PC0002	New		Urban core multimodal and corridor planning study, phase 2		Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.					1,003	Ready	C Proposed G.O. Bonds	300,000		
Planning Commission (D07)	21PC0003	New		Urban core multimodal and corridor planning study, phase 3		Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.					1,003	Ready	C Proposed G.O. Bonds	300,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Parks (D40)	21PR0007	New	None	Sportsplex Aquatics and Lobby repair and renovation				2,500,000		
Parks (D40)	21PR0008	New	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild				375,000		
Parks (D40)	21PR0010	New	None	Centennial Sportsplex Parking Structure				10,000,000		
Parks (D40)	21PR0011	New	None	CityWorks Phase One Implementation				400,000		
Parks (D40)					\$277,880,000	\$277,980,000	\$277,980,000	\$2,082,475,000		
								0		
Planning Commission (D07)	19PC0003	Resubmitted Not Started		Southeast Mobility and Infrastructure study				300,000		1417 Murfreesboro Pike 37202
Planning Commission (D07)	20PC0002	Resubmitted Not Started		Neighborhood Planning and Infrastructure Studies	300,000	300,000	300,000	2,400,000		
Planning Commission (D07)	20PC0003	Resubmitted Not Started		East Bank Planning, Open Space, and Infrastructure Study				1,300,000		
Planning Commission (D07)	21PC0001	New		Urban core multimodal and corridor planning study, phase 1				400,000		
Planning Commission (D07)	21PC0002	New		Urban core multimodal and corridor planning study, phase 2				300,000		
Planning Commission (D07)	21PC0003	New		Urban core multimodal and corridor planning study, phase 3				300,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Planning Commission (D07)							\$0							\$3,500,000	\$300,000	\$300,000
Police (D31)	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.		Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 2.	18		1,002	Ready	C Proposed G.O. Bonds	22,000,000		
Police (D31)	07PD0003	Resubmitted In Progress	None	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	GSD	Complete Emergency vehicle operations driving track renovation.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 2.	12		1,002	Ready	C Proposed G.O. Bonds	2,500,000		
Police (D31)	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	GSD	This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 2.	18		1,002	Ready	C Proposed G.O. Bonds	9,900,000		
Police (D31)	15PD0001	Completed	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	GSD	The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.	12		1,002	Ready	C Proposed G.O. Bonds			
Police (D31)	16PD0003	Resubmitted In Progress	None	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	GSD	Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers	40,000	Mobile Trailers priority 3. street level cameras priority 11	12		1,002	Ready	C Proposed G.O. Bonds	997,000		
Police (D31)	16PD0004	Resubmitted Not Started	None	ARMS EXPIRED SERVER REPLACEMENT PROJECT	GSD	MNPD Advanced Records Management virtual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.	62,000	MNPD Advanced Records Management servers are now 11 years old and are end of life. Departmental Priority 13.	9		1,002	Ready	C Proposed G.O. Bonds	250,000		
Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP	GSD	One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.	50,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 16.	9		1,002	Ready	C Proposed G.O. Bonds	350,000		
Police (D31)	17PD0003	Resubmitted Not Started	None	CRIME LAB INSTRUMENTATION UPGRADE	GSD	Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time	200,000	Toxicology unit priority 5. Upgrade of Mass Spectrometer to enhance sensitivity and decrease turn around time. Departmental Priority 6	9		1,002	Ready	C Proposed G.O. Bonds	3,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Planning Commission (D07)					\$300,000	\$300,000	\$300,000	\$5,000,000		
								0		
Police (D31)	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY				22,000,000		
Police (D31)	07PD0003	Resubmitted In Progress	None	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE				2,500,000		
Police (D31)	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX				9,900,000		
Police (D31)	15PD0001	Completed	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES				0		
Police (D31)	16PD0003	Resubmitted In Progress	None	MNPD VIDEO SURVEILLANCE PROJECT PHASE II				997,000		
Police (D31)	16PD0004	Resubmitted Not Started	None	ARMS EXPIRED SERVER REPLACEMENT PROJECT				250,000		
Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP				350,000		
Police (D31)	17PD0003	Resubmitted Not Started	None	CRIME LAB INSTRUMENTATION UPGRADE				3,500,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Police (D31)	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	GSD	Expand Property Room and Archives		Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 3 years. Safety of Evidence and Court Case Integrity. Departmental Priority 4	24		1,002	Ready	C Proposed G.O. Bonds	20,000,000		
Police (D31)	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.		The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time. Departmental Priority 10	12		1,002	Ready	C Proposed G.O. Bonds	5,000,000		
Police (D31)	18PD0003	Resubmitted In Progress	None	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	GSD	Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000	3,936,700	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 25	18		1,002	Ready	C Proposed G.O. Bonds	4,000,000		
Police (D31)	18PD0004	Resubmitted Not Started	None	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	GSD	Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.	350,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 8.	12		1,002	Ready	C Proposed G.O. Bonds	18,000,000		
Police (D31)	18PD0006	Resubmitted Not Started	None	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	GSD	Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.		Roof is leaking and damaged. Roof assessment and estimates for repair and or replacement have been completed. Priority 21.	6		1,002	Ready	C Proposed G.O. Bonds	2,000,000		
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out	GSD	Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.		Upgrading an obsolete facility. Departmental Priority 24.	10		1,004	Ready	C Proposed G.O. Bonds	500,000		
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out	GSD	Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrading an Obsolete Facility. Departmental Priority 23.	10		1,004	Ready	C Proposed G.O. Bonds	100,000		
Police (D31)	19PD0003	Resubmitted Not Started	None	TrainingConfrontation Training Complex Portable Classroom	GSD	NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieight, Footers, Anchors, Skirt, Grading. For Classroom Training.		Obsolete Facility. Department Priority 2.	2		1,002	Ready	C Proposed G.O. Bonds	500,000		
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	Expanding Services; Real - Time forensic data is needed for better crime analysis at scene. Departmental Priority 15.	12		1,003	Ready	C Proposed G.O. Bonds	550,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Police (D31)	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives				20,000,000		
Police (D31)	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion				5,000,000		
Police (D31)	18PD0003	Resubmitted In Progress	None	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras				4,000,000		
Police (D31)	18PD0004	Resubmitted Not Started	None	Tactical Operation SectionHelicopter - 3 Medium- Lift Helicopters				18,000,000		
Police (D31)	18PD0006	Resubmitted Not Started	None	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT				2,000,000		
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out				500,000		
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out				100,000		
Police (D31)	19PD0003	Resubmitted Not Started	None	TrainingConfrontation Training Complex Portable Classroom				500,000		700 Second Ave S 37210
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center				550,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Police (D31)	20PD0001	Resubmitted Not Started	None	Automated Fingerprint Identification System Upgrade	GSD	Replace current 7 year old AFIS system with latest technology and fully redundant backup/disaster recovery system. Includes upgrades to DCSO mobile booking equipment.	565,000	Safety of Evidence. Critical Upgrade for AFIS end-of-life, end-of-support. \$2700000 Priority 1. Disaster recovery/backup \$1300000 Priority 17	12		1,002	Ready	C Proposed G.O. Bonds	4,000,000		
Police (D31)	20PD0003	Resubmitted Not Started	None	New Mounted Patrol Facility	GSD	New Facility to house Mounted Patrol Facility. Current facility is dilapidated and dangerous for Horses and Staff.		Pressing Safety Need. Departmental Priority 9.	18		1,002	Ready	C Proposed G.O. Bonds	15,000,000		
Police (D31)	20PD0004	Redirected	None	STACSDNA-Tracking and Control Software	GSD	Used for sample tracking, processing, and reporting - STACS DNA will enable the Crime Lab to significantly accelerate DNA sample throughput, allowing MNPd to more effectively serve Davidson County through increased performance at lower costs.	55,000	Safety of evidence and court case integrity. Departmental Priority 21.	4		1,002	Ready	C Proposed G.O. Bonds			
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	Safety of Evidence. Departmental Priority 19.	4	This program is one investigative tool that increases efficiency and allows law enforcement share information across jurisdictions.	1,002	Ready	C Proposed G.O. Bonds	100,000		
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	30,000	Efficiency and Turn around time. Departmental Priority 18.	4		1,002	Ready	C Proposed G.O. Bonds	180,000		
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	Safety of Evidence. Departmental Priority 20.	4		1,002	Ready	C Proposed G.O. Bonds	200,000		
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		Asset Protection. Motors and bicycles currently do not have covered storage. Departmental Priority 14	10		1,002	Ready	C Proposed G.O. Bonds	138,000		
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	LEO safety and Court Case Integrity. Departmental Priority 12.	3		1,003	Ready	C Proposed G.O. Bonds	200,000		
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility	GSD	Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility		LEO Safety. Departmental Priority 2.	6		1,002	Ready	C Proposed G.O. Bonds	250,000		
Police (D31)	21PD0001	New		SWAT-Armored Vehicle	GSD	Armored Vehicle to replace the original Rescue One vehicle that was taken out of service		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 7	12		1,002	Ready	C Proposed G.O. Bonds	400,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Police (D31)	20PD0001	Resubmitted Not Started	None	Automated Fingerprint Identification System Upgrade				4,000,000		
Police (D31)	20PD0003	Resubmitted Not Started	None	New Mounted Patrol Facility				15,000,000	19,	
Police (D31)	20PD0004	Redirected	None	STACSDNA-Tracking and Control Software				0		
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations				100,000		
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post- PCR Workflow				180,000		
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)				200,000		
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity				138,000		
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics				200,000		
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility				250,000		
Police (D31)	21PD0001	New		SWAT-Armored Vehicle				400,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Police (D31)	21PD0002	New		South-Fitness Room Build Out	GSD	Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrade to obsolete facility. Departmental Priority 22.	12		1,003	Ready	C Proposed G.O. Bonds	40,000		
Police (D31)							\$5,388,700							\$110,655,000	\$0	\$0
Public Defender (D21)	20DF0001	Resubmitted Not Started	Mayor Amended	Body Worn Camera Project - Public Defender's Office	GSD	Hardware / Software and Related Equipment for the Public Defender's Office for the Body Worn Camera Project program	10,000	Project Represents 75% of District Attorney's Office Request for the same Body Worn Camera Project	12	The \$10K impact on operating budget is just an estimate, at this point, of the increase in annual maintenance and warranties for the BWC hardware & software purchases if Dist. Atty's. project is approved.	1,003	Ready	C Proposed G.O. Bonds	4,907,000		
Public Defender (D21)							\$10,000							\$4,907,000	\$0	\$0
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	GSD	Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various Countywide Program Miscellaneous Locations		Funding for ongoing bridge/box culvert/guardrail maintenance, repair, rehabilitation, replacements, and new.	60	Four major bridge replacements/repairs have been identified and placed in FY21. Those not completed will be requested again next year.	1,002	Ready	C Proposed G.O. Bonds	26,145,000	19,806,500	22,394,500
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	GSD	Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various Countywide Program Miscellaneous Locations		Funding for ongoing bridge/box culvert/guardrail maintenance, repair, rehabilitation, replacements, and new.	60	Four major bridge replacements/repairs have been identified and placed in FY21. Those not completed will be requested again next year.	1,002	Ready	F Federal Funds	1,000,000	1,000,000	1,000,000
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	GSD	Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Guardrails, Various Countywide Program Miscellaneous Locations		Funding for ongoing bridge/box culvert/guardrail maintenance, repair, rehabilitation, replacements, and new.	60	Four major bridge replacements/repairs have been identified and placed in FY21. Those not completed will be requested again next year.	1,002	Ready	G State Funds	1,000,000	1,000,000	1,000,000
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	GSD	Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar		Including but not limited to the following: Engineering ROW Intersections Signals Signage Paving Resurfacing Marking Lighting Sidewalks Landscaping Irrigation Bridges Culverts Guardrails Bikeways Storm Drains Curbs Manhole Castings Construction or similar	60		1,002	Ready	C Proposed G.O. Bonds	43,606,400	10,801,900	10,827,900

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Police (D31)	21PD0002	New		South-Fitness Room Build Out				40,000		
Police (D31)					\$0	\$0	\$0	\$110,655,000		
								0		
Public Defender (D21)	20DF0001	Resubmitted Not Started	Mayor Amended	Body Worn Camera Project - Public Defender's Office				4,907,000		
Public Defender (D21)					\$0	\$0	\$0	\$4,907,000		
								0		
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	22,228,600	23,623,200		114,197,800	34,	
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1,000,000	1,000,000		5,000,000	1,2,3,19,20 ,21,	
Public Works (D42)	02PW011	Resubmitted In Progress	None	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1,000,000	1,000,000		5,000,000	17,	
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	7,854,500	7,881,600		80,972,300	19,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	GSD	Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar		Including but not limited to the following: Engineering ROW Intersections Signals Signage Paving Resurfacing Marking Lighting Sidewalks Landscaping Irrigation Bridges Culverts Guardrails Bikeways Storm Drains Curbs Manhole Castings Construction or similar	60		1,002	Ready	F Federal Funds	5,000,000	5,000,000	5,000,000
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	GSD	Including: Engineering, ROW, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar		Including but not limited to the following: Engineering ROW Intersections Signals Signage Paving Resurfacing Marking Lighting Sidewalks Landscaping Irrigation Bridges Culverts Guardrails Bikeways Storm Drains Curbs Manhole Castings Construction or similar	60		1,002	Ready	G State Funds	5,000,000	5,000,000	5,000,000
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	GSD	Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.		This funding includes Mayor office initiatives for Public Safety and Transportation - Traffic Calming initiatives, Vision Zero implementation and Intersection Improvement.	120		1,002	Ready	C Proposed G.O. Bonds	20,300,000	20,900,000	21,500,000
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	GSD	Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.		This funding includes Mayor office initiatives for Public Safety and Transportation - Traffic Calming initiatives, Vision Zero implementation and Intersection Improvement.	120		1,002	Ready	F Federal Funds	500,000	515,000	530,000
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	GSD	Traffic Management Program includes traffic signals, traffic calming, Intelligent Transportation Systems (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.		This funding includes Mayor office initiatives for Public Safety and Transportation - Traffic Calming initiatives, Vision Zero implementation and Intersection Improvement.	120		1,002	Ready	G State Funds	500,000	515,000	530,000
Public Works (D42)	06PW0011	Resubmitted In Progress	None	PAVING PROGRAM	GSD	Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.		Funding will be used for roadway maintenance for reconstruction resurfacing paving preservation marking and temporary repairs.	60		1,002	Ready	C Proposed G.O. Bonds	33,850,000	33,850,000	33,850,000
Public Works (D42)	06PW0011	Resubmitted In Progress	None	PAVING PROGRAM	GSD	Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.		Funding will be used for roadway maintenance for reconstruction resurfacing paving preservation marking and temporary repairs.	60		1,002	Ready	G State Funds	1,150,000	750,000	750,000
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	GSD	Sidewalks, construct and improve in accordance with Walk N Bike Plan.		Funding will provide new sidewalk construction per the Walk N Bike plan as well as ongoing sidewalk repair.	60		1,002	Ready	C Proposed G.O. Bonds	44,000,000	30,000,000	30,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	5,000,000	5,000,000		25,000,000		
Public Works (D42)	02PW020	Resubmitted In Progress	None	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	5,000,000	5,000,000		25,000,000		
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	22,100,000	22,710,000		107,510,000	15,	
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	545,000	560,000		2,650,000	4,7,	
Public Works (D42)	02TP002	Resubmitted In Progress	None	TRAFFIC MANAGEMENT PROGRAM	545,000	560,000		2,650,000	24,	
Public Works (D42)	06PW0011	Resubmitted In Progress	None	PAVING PROGRAM	33,850,000	33,850,000		169,250,000		
Public Works (D42)	06PW0011	Resubmitted In Progress	None	PAVING PROGRAM	750,000	750,000		4,150,000	8,9,10,	37115
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	30,000,000	30,000,000		164,000,000	6,	100 Woodland St. 37219

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	GSD	Sidewalks, construct and improve in accordance with Walk N Bike Plan.		Funding will provide new sidewalk construction per the Walk N Bike plan as well as ongoing sidewalk repair.	60		1,002	Ready	F Federal Funds	500,000	500,000	500,000
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	GSD	Sidewalks, construct and improve in accordance with Walk N Bike Plan.		Funding will provide new sidewalk construction per the Walk N Bike plan as well as ongoing sidewalk repair.	60		1,002	Ready	G State Funds	500,000	500,000	500,000
Public Works (D42)	09PW0001	Completed	None	UNDERGROUND STORAGE TANK PROGRAM	GSD	Engineering and Construction Activities to remove, repair, or replace underground storage tanks.						Ready	C Proposed G.O. Bonds			
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	GSD	Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.		Funding will be used to continue implementation of the bikeway portion of the WalkNBike Plan. This includes constructability audits, design, construction, markings, maintenance and coordination/collaboration with other ROW projects at PW and at TDOT.	60		1,002	Ready	C Proposed G.O. Bonds	4,500,000	4,500,000	4,500,000
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	GSD	Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.		Funding will be used to continue implementation of the bikeway portion of the WalkNBike Plan. This includes constructability audits, design, construction, markings, maintenance and coordination/collaboration with other ROW projects at PW and at TDOT.	60		1,002	Ready	F Federal Funds	250,000	250,000	250,000
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	GSD	Bikeways construction/marketing per the WalkNBike plan and bikeway maintenance.		Funding will be used to continue implementation of the bikeway portion of the WalkNBike Plan. This includes constructability audits, design, construction, markings, maintenance and coordination/collaboration with other ROW projects at PW and at TDOT.	60		1,002	Ready	G State Funds	250,000	250,000	250,000
Public Works (D42)	12PW0033	Redirected	None	PUBLIC WORKS CONSOLIDATED FACILITIES	GSD	[Redirected to 19GS0009] Relocation of Metro Public Works' South 5th Street Campus.		Current campus property being reassigned to Sheriff's Department. Funding will provide design, new property purchase, and construction of a new Public Works facility.	36	Funding Requested by General Services	1,002	Ready	C Proposed G.O. Bonds			
Public Works (D42)	13PW0006	Redirected	None	RIVER PLANTATION ROUNDABOUT - Redirected to 02PW020	GSD	From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng, Construction. New Project Initiated by Councilmember 2012.			24	New Project Initiated by Councilmember 2012.	1,003	Ready	C Proposed G.O. Bonds			

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	500,000	500,000		2,500,000		
Public Works (D42)	06PW0019	Resubmitted In Progress	None	SIDEWALKS - CONSTRUCT AND IMPROVE	500,000	500,000		2,500,000	1,2,3,19,20,21,	
Public Works (D42)	09PW0001	Completed	None	UNDERGROUND STORAGE TANK PROGRAM				0	34,	2424 Old Hickory Blvd 37221
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	4,500,000	4,500,000		22,500,000		
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	250,000	250,000		1,250,000		
Public Works (D42)	11PW0006	Resubmitted In Progress	None	BIKEWAYS PROGRAM STRATEGIC PLAN	250,000	250,000		1,250,000	19,21,	
Public Works (D42)	12PW0033	Redirected	None	PUBLIC WORKS CONSOLIDATED FACILITIES				0	34,	
Public Works (D42)	13PW0006	Redirected	None	RIVER PLANTATION ROUNDABOUT - Redirected to 02PW020				0	19,	

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Public Works (D42)	15PW0006	Redirected	None	Redirected to 02PW011	GSD	Foster Ave Bridge Replacement over CSX Railroad - Between Lyle Avenue and Glenrose Avenue. [Redirected to 02PW011]			12		1,003	Ready	O Approved Miscellaneous			
Public Works (D42)	16PW0003	Resubmitted In Progress	None	Solid Waste Facilities, Purchases, Equipment & Maintenance	GSD	Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.		Funding provides landfill / convenience center maintenance / improvements trash / recycling container replacements equipment and salt bin maintenance / relocations.	60	Neighborhoods	1,002	Ready	C Proposed G.O. Bonds	2,150,000	4,225,000	725,000
Public Works (D42)	16PW0015	Redirected	None	Hillsboro Pike at Crestmoor Road - Intersection Realignment and Improvements [Redirected to 02TP002]	GSD	[Redirected to 02TP002] Realign and Improve Hillsboro Pike / Crestmoor Road / Glen Echo for Traffic Flow and Pedestrian Safety		Realign and improve Hillsboro Pike / Crestmoor Road / Glen Echo for Traffic Flow and Pedestrian Safety.	24		1,002	Ready	C Proposed G.O. Bonds			
Public Works (D42)	16PW0017	Redirected	None	PUBLIC WORKS SALT BIN. Redirected to 16PW0003.	GSD	Public Works Salt Bin in GSD. Engineering and Construction		Project included as part of Solid Waste request [Re-Directed to 16PW0003.]	12		1,003	Ready	O Approved Miscellaneous			
Public Works (D42)	17PW0022	Redirected		STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE	GSD	[Redirected to 19DS0014] Streetscape - At Antioch Pike and Haywood Lane					1,004	Ready	C Proposed G.O. Bonds			
Public Works (D42)	18PW0002	Resubmitted Not Started	None	IT Upgrades	GSD	Hardware and Software Upgrades to existing systems		Hardware and Software Upgrades to existing systems - replacements of in-house custom systems that are older and don't provide some critical capabilities. Also includes request for mobile data access for PW vehicles.	12		1,002	Ready	C Proposed G.O. Bonds	1,922,000		
Public Works (D42)	19PW0002	Resubmitted In Progress	None	Countywide Bridge Lighting	GSD	Funding for Bridge Lighting additions, replacements or enhancements of existing lighting		Funding for Bridge Lighting additions, replacements or enhancements of existing lighting	24	KVB lighting completed. Seigenthaler Bridge and other bridge safety lighting need funding.	1,002	Ready	C Proposed G.O. Bonds	2,250,000	2,500,000	
Public Works (D42)	19PW0004	Resubmitted Not Started	Mayor Amended	MACKIE PLACE IMPROVEMENTS	GSD	Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks			12	ROW purchase will be required from neighbors.	1,004	Ready	C Proposed G.O. Bonds	1,720,000		
Public Works (D42)	21PW0001	New	None	TRAFFIC CONTROL CENTER	GSD	Design, Build and Equip a Traffic Control Center		Center will provide real-time traffic & incident mgmt which will alleviate congestion, monitor fiber breaks and provide the ability to remotely change traffic signal timing	36	Design - Year 1 and Construction - Year 2 and 3	1,002	Ready	C Proposed G.O. Bonds	500,000	5,000,000	5,000,000
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements		Increased traffic due to new apartments and subdivisions feeding onto this road.	60	Funding needed this year due to extreme increase in traffic flow in the area.	1,002	Ready	C Proposed G.O. Bonds	30,459,900	41,906,400	10,000,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Public Works (D42)	15PW0006	Redirected	None	Redirected to 02PW011				0	32,	
Public Works (D42)	16PW0003	Resubmitted In Progress	None	Solid Waste Facilities, Purchases, Equipment & Maintenance	725,000	725,000	3,000,000	11,550,000	14,	
Public Works (D42)	16PW0015	Redirected	None	Hillsboro Pike at Crestmoor Road - Intersection Realignment and Improvements [Redirected to 02TP002]				0		
Public Works (D42)	16PW0017	Redirected	None	PUBLIC WORKS SALT BIN. Redirected to 16PW0003.				0	2,	
Public Works (D42)	17PW0022	Redirected		STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE				0	21,	
Public Works (D42)	18PW0002	Resubmitted Not Started	None	IT Upgrades				1,922,000	19,	
Public Works (D42)	19PW0002	Resubmitted In Progress	None	Countywide Bridge Lighting				4,750,000		
Public Works (D42)	19PW0004	Resubmitted Not Started	Mayor Amended	MACKIE PLACE IMPROVEMENTS				1,720,000		
Public Works (D42)	21PW0001	New	None	TRAFFIC CONTROL CENTER				10,500,000	22,	
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	10,000,000	10,000,000		102,366,300		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements		Increased traffic due to new apartments and subdivisions feeding onto this road.	60	Funding needed this year due to extreme increase in traffic flow in the area.	1,002	Ready	F Federal Funds	5,000,000	5,000,000	5,000,000
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements		Increased traffic due to new apartments and subdivisions feeding onto this road.	60	Funding needed this year due to extreme increase in traffic flow in the area.	1,002	Ready	G State Funds	5,000,000	5,000,000	5,000,000
Public Works (D42)	98PW010	Redirected	None	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)	GSD	Central Pike - SR 45 To Wilson County Line (SR 265) Widen and Upgrade		[Redirected to 18PW0106]	60	APR completed in 2000 with cost \$18,000,000 to upgrade SR265 from 2 to 5 lanes starting OHB and terminating at Wilson County Line. Corridor should be coordinated with new Interchange Central -SR265 and I-40E.	1,004	Ready	C Proposed G.O. Bonds			
Public Works (D42)							\$0							\$237,053,300	\$198,769,800	\$164,107,400
Sports Authority (D64)	17SP0003	Redirected	Mayor Amended	NEW ICE RINK / FACILITY	GSD	[Re-directed to 18PR0006] New Ice Rink / Facility			24			Ready	O Approved Miscellaneous			
Sports Authority (D64)	17SP0004	Redirected	Mayor Amended	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	GSD	[Re-Directed to 18FI0002] Municipal Soccer Facility - Stadium and Fields - Location to be Determined		Re-Directed to 18FI0002	24			Ready	O Approved Miscellaneous			
Sports Authority (D64)	19SP0005	Resubmitted Not Started	None	NISSAN STADIUM - IMPROVEMENTS	GSD	Nissan Stadium - Improvements			24		1,003	Ready	E Proposed Revenue Bonds	50,000,000		
Sports Authority (D64)							\$0							\$50,000,000	\$0	\$0
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Mayor Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18		1,003	Ready	C Proposed G.O. Bonds	25,000,000		
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Mayor Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18		1,003	Ready	E Proposed Revenue Bonds	50,000,000		
State Fair Board (D62)							\$0							\$75,000,000	\$0	\$0
Water & Sewer (D65)	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	GSD	CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.		TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.	72		1,001	Ready	E Proposed Revenue Bonds	314,900,000	79,700,000	185,100,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	5,000,000	5,000,000		25,000,000		
Public Works (D42)	72PW210B2	Resubmitted In Progress	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	5,000,000	5,000,000		25,000,000		
Public Works (D42)	98PW010	Redirected	None	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)				0		
Public Works (D42)					\$156,598,100	\$158,659,800	\$3,000,000	\$918,188,400		
								0		
Sports Authority (D64)	17SP0003	Redirected	Mayor Amended	NEW ICE RINK / FACILITY				0		
Sports Authority (D64)	17SP0004	Redirected	Mayor Amended	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS				0		
Sports Authority (D64)	19SP0005	Resubmitted Not Started	None	NISSAN STADIUM - IMPROVEMENTS				50,000,000		
Sports Authority (D64)					\$0	\$0	\$0	\$50,000,000		
								0		
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Mayor Amended	Fairgrounds Sites Improvements				25,000,000		
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Mayor Amended	Fairgrounds Sites Improvements				50,000,000		
State Fair Board (D62)					\$0	\$0	\$0	\$75,000,000		
								0		
Water & Sewer (D65)	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	266,600,000	80,800,000	32,900,000	960,000,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Water & Sewer (D65)	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	GSD	CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES		PLANNING FOR UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH LEGAL REQUIREMENTS.	72		1,001	Ready	C Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.	60	Amendment by Council Member Karen Johnson	1,001	Ready	C Proposed G.O. Bonds	2,420,000	6,000,000	4,000,000
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.	60	Amendment by Council Member Karen Johnson	1,001	Ready	H Enterprise Funds	2,420,000	6,000,000	4,000,000
Water & Sewer (D65)	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	GSD	Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.		Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.	72		1,001	Ready	H Enterprise Funds	3,200,000	1,000,000	1,000,000
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		ADDITIONS AND REPLACEMENTS OF VEHICLES TO MEET DEPARTMENT RESPONSIBILITIES	72		1,001	Ready	C Proposed G.O. Bonds			
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		ADDITIONS AND REPLACEMENTS OF VEHICLES TO MEET DEPARTMENT RESPONSIBILITIES	72		1,001	Ready	H Enterprise Funds	800,000	1,700,000	1,000,000
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		EMERGENCY AND UNFORESEEN SITUATIONS	72		1,001	Ready	H Enterprise Funds	1,000,000	1,000,000	1,000,000
Water & Sewer (D65)	21WS0004	New	None	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	4,360,000	3,970,000	4,645,000
Water & Sewer (D65)	21WS0005	New	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	20,800,000	37,760,000	255,700,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Water & Sewer (D65)	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	3,000,000	3,000,000	3,000,000	18,000,000		
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	6,300,000	3,200,000	6,500,000	28,420,000		
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	6,300,000	3,200,000	6,500,000	28,420,000		
Water & Sewer (D65)	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1,000,000	1,000,000	1,000,000	8,200,000		
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS				0		
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1,000,000	1,000,000	1,000,000	6,500,000		
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1,000,000	1,000,000	1,000,000	6,000,000		
Water & Sewer (D65)	21WS0004	New	None	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	4,690,000	4,590,000	5,740,000	27,995,000		
Water & Sewer (D65)	21WS0005	New	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	13,700,000	5,250,000	6,350,000	339,560,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Water & Sewer (D65)	21WS0006	New	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	VEHICLE REPLACEMENTS AND UPGRADES		ADDITIONS AND REPLACEMENTS OF VEHICLES TO MEET DEPARTMENT RESPONSIBILITIES	72		1,001	Ready	H Enterprise Funds	3,715,000	4,500,000	4,000,000
Water & Sewer (D65)	21WS0007	New	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	500,000	2,000,000	500,000
Water & Sewer (D65)	21WS0008	New	None	K.R. HARRINGTON WATER TREATMENT PLANT	GSD	REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	1,950,000	2,300,000	4,250,000
Water & Sewer (D65)	21WS0009	New	None	RESERVOIRS	GSD	IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENT	72		1,001	Ready	E Proposed Revenue Bonds	2,700,000	16,550,000	2,600,000
Water & Sewer (D65)	21WS0010	New	None	RTE-WATER & WASTEWATER PUMPING STATIONS	GSD	WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	3,895,000	3,425,000	3,260,000
Water & Sewer (D65)	21WS0011	New	None	LABORATORY	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	85,000	75,000	100,000
Water & Sewer (D65)	21WS0023	New	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED		INFRASTRUCTURE IMPROVEMENTS	72		1,001	Ready	C Proposed G.O. Bonds	4,650,000	2,500,000	1,550,000
Water & Sewer - GSD (D65)							\$0							\$370,395,000	\$171,480,000	\$475,705,000
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	USD	Major Capital Construction		UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.	60		1,001	Ready	C Proposed G.O. Bonds	12,180,000	12,550,000	16,850,000
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	USD	Major Capital Construction		UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.	60		1,001	Ready	H Enterprise Funds	12,180,000	12,550,000	16,850,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Water & Sewer (D65)	21WS0006	New	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	3,500,000	3,500,000	3,500,000	22,715,000		
Water & Sewer (D65)	21WS0007	New	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	500,000	500,000	500,000	4,500,000		
Water & Sewer (D65)	21WS0008	New	None	K.R. HARRINGTON WATER TREATMENT PLANT	6,300,000	250,000	300,000	15,350,000		
Water & Sewer (D65)	21WS0009	New	None	RESERVOIRS	8,450,000	2,950,000	450,000	33,700,000		
Water & Sewer (D65)	21WS0010	New	None	RTE-WATER & WASTEWATER PUMPING STATIONS	3,460,000	3,820,000	3,770,000	21,630,000		
Water & Sewer (D65)	21WS0011	New	None	LABORATORY	75,000		225,000	560,000		
Water & Sewer (D65)	21WS0023	New	None	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1,650,000	1,675,000	1,750,000	13,775,000		
Water & Sewer - GSD (D65)					\$327,525,000	\$115,735,000	\$74,485,000	\$1,535,325,000		
								0		
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	14,240,000	17,375,000	13,500,000	86,695,000		
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD	14,240,000	17,375,000	13,500,000	86,695,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Water & Sewer (D65)	21WS0002	New	None	ADMINISTRATION BUILDING PROJECTS	USD	PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING		UPGRADING A FACILITY	72		1,001	Ready	E Proposed Revenue Bonds		1,000,000	5,000,000
Water & Sewer (D65)	21WS0003	New	None	BIOSOLIDS AND ODOR CONTROL	USD	SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	4,320,000	6,080,000	2,565,000
Water & Sewer (D65)	21WS0012	New	None	CENTRAL WASTEWATER TREATMENT PLANT	USD	REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	40,855,000	16,040,000	4,195,000
Water & Sewer (D65)	21WS0013	New	None	WHITES CREEK WASTEWATER TREATMENT PLANT	USD	REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	1,580,000	6,925,000	2,695,000
Water & Sewer (D65)	21WS0014	New	None	DRY CREEK WASTEWATER TREATMENT PLANT	USD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72		1,001	Ready	E Proposed Revenue Bonds	4,750,000	14,680,000	13,935,000
Water & Sewer (D65)	21WS0015	New	None	SECURITY	USD	IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.		TO ENSURE INFRASTRUCTURE AND EMPLOYEE SAFETY	72		1,001	Ready	E Proposed Revenue Bonds	530,000	300,000	300,000
Water & Sewer (D65)	21WS0016	New	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	USD	ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		EMERGENCY AND UNFORESEEN SITUATIONS	72		1,001	Ready	E Proposed Revenue Bonds	3,500,000	3,500,000	3,500,000
Water & Sewer (D65)	21WS0017	New	None	INFORMATION SERVICES / DATA INTEGRITY	USD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES		TO UPGRADE SOFTWARE FOR SUPPORT OF OPERATIONS THROUGHOUT THE UTILITY	72		1,001	Ready	E Proposed Revenue Bonds	625,000	2,725,000	225,000
Water & Sewer (D65)	21WS0018	New	None	CUSTOMER SERVICE CENTER	USD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS		WATER METER EXCHANGE PROGRAM TO UPGRADE AND REPLACE OUTDATED EQUIPMENT TO ACCURATELY READ AND MEET OUR CUSTOMERS' NEEDS	72		1,001	Ready	E Proposed Revenue Bonds	6,050,000	18,100,000	5,100,000
Water & Sewer (D65)	21WS0019	New	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	USD	SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES		UPGRADE INFRASTRUCTURE FOR COLLECTION AND DISTRIBUTION SYSTEM	72		1,001	Ready	E Proposed Revenue Bonds	5,650,000	5,680,000	5,700,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Water & Sewer (D65)	21WS0002	New	None	ADMINISTRATION BUILDING PROJECTS	10,000,000			16,000,000		
Water & Sewer (D65)	21WS0003	New	None	BIOSOLIDS AND ODOR CONTROL	2,620,000	5,940,000	1,690,000	23,215,000		
Water & Sewer (D65)	21WS0012	New	None	CENTRAL WASTEWATER TREATMENT PLANT	13,265,000	2,970,000	3,200,000	80,525,000		
Water & Sewer (D65)	21WS0013	New	None	WHITES CREEK WASTEWATER TREATMENT PLANT	1,895,000	6,490,000	8,140,000	27,725,000		
Water & Sewer (D65)	21WS0014	New	None	DRY CREEK WASTEWATER TREATMENT PLANT	3,075,000	2,770,000	1,715,000	40,925,000		
Water & Sewer (D65)	21WS0015	New	None	SECURITY	150,000	70,000	100,000	1,450,000		
Water & Sewer (D65)	21WS0016	New	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	3,500,000	3,500,000	3,500,000	21,000,000		
Water & Sewer (D65)	21WS0017	New	None	INFORMATION SERVICES / DATA INTEGRITY	2,025,000	725,000	475,000	6,800,000		
Water & Sewer (D65)	21WS0018	New	None	CUSTOMER SERVICE CENTER	5,100,000	5,200,000	5,100,000	44,650,000		
Water & Sewer (D65)	21WS0019	New	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	5,725,000	6,350,000	6,400,000	35,505,000		

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY21 Amount	FY2022 Amount	FY2023 Amount
Water & Sewer (D65)	21WS0020	New	None	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	USD	PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES		INFRASTRUCTURE IMPROVEMENTS AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS	72		1,001	Ready	E Proposed Revenue Bonds	10,330,000	10,270,000	10,280,000
Water & Sewer (D65)	21WS0021	New	None	CAPITAL PROJECTS - WATER PROJECTS	USD	LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, , AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED		INFRASTUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS			1,001	Ready	E Proposed Revenue Bonds	21,900,000	43,800,000	45,000,000
Water & Sewer (D65)	21WS0022	New	None	CAPITAL PROJECTS - SEWER PROJECTS	USD	SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS		INFRASTUCTURE IMPROVEMENTS TO REPLACE OBSOLETE SEWER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS	72		1,001	Ready	E Proposed Revenue Bonds	500,000	1,500,000	4,000,000
Water & Sewer - USD (D65)							\$0							\$124,950,000	\$155,700,000	\$136,195,000
TOTAL - ALL GSD PROJECTS							\$30,543,000							\$4,452,893,681	\$1,549,058,500	\$1,728,172,600
TOTAL - ALL USD PROJECTS							\$0							\$124,950,000	\$155,700,000	\$136,195,000

FY2020-21 CAPITAL IMPROVEMENTS BUDGET - FINAL - A

As of June 10, 2020

Department	Project ID	Status	Amendmnt Status	Project Title	FY2024 Amount	FY2025 Amount	FY2026 Amount	Total	Council District(s)	Address
Water & Sewer (D65)	21WS0020	New	None	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	10,375,000	10,530,000	10,870,000	62,655,000		
Water & Sewer (D65)	21WS0021	New	None	CAPITAL PROJECTS - WATER PROJECTS	50,700,000	53,500,000	45,500,000	260,400,000		
Water & Sewer (D65)	21WS0022	New	None	CAPITAL PROJECTS - SEWER PROJECTS				6,000,000		
Water & Sewer - USD (D65)					\$136,910,000	\$132,795,000	\$113,690,000	\$800,240,000		

TOTAL - ALL GSD PROJECTS					\$1,701,807,100	\$1,696,050,600	\$1,338,063,100	\$12,466,045,581		
TOTAL - ALL USD PROJECTS					\$136,910,000	\$132,795,000	\$113,690,000	\$800,240,000		