

RESOLUTION NO. RS2013- 930

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Public Schools, Metropolitan Nashville Police Department, and the Administrative Department, Four Million, Seven Hundred thirty-six Thousand, Three Hundred Dollars (\$4,736,300) from the undesignated fund balance of the Metropolitan Nashville Public Schools General Purpose Fund, undesignated fund balance of the Police Secondary Employment Fund, and the undesignated fund balance of General Fund of the General Services District.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Metropolitan Nashville Public Schools (MNPS), Metropolitan Nashville Police Department, and the Administrative Department, Four Million, Seven Hundred thirty-six Thousand, Three Hundred Dollars (\$4,736,300) from the undesignated fund balance of the Metropolitan Nashville Public Schools General Purpose Fund, undesignated fund balance of the Police Secondary Employment Fund, and the undesignated fund balance of General Fund of the General Services District.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the Metropolitan Nashville Public Schools General Purpose Fund are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
80101002.501107.2320092	MNPS Leadership & Learning – Other Special Pay	\$3,690,000
80101002.501172.2320092	MNPS Leadership & Learning - Employer OASDI	\$228,800
80101002.501173.2320092	MNPS Leadership & Learning - Employer SSN Medical	\$53,500
80101002.501186.2320092	MNPS Leadership & Learning - MNPS Employer’s Pension Teachers	\$327,700
	TOTAL	\$4,300,000

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
35131.335000	Metropolitan Nashville Public Schools General Purpose Fund - Undesignated Fund Balance	\$4,300,000
	TOTAL	\$4,300,000

Section 3: That the following amount from increased revenue sources and the Undesignated Fund Balance of the Police Secondary Employment Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31701000.507400	Secondary Employment - Machinery & Equipment	\$145,600
31701000.503110	Secondary Employment - Law Enforcement Supply	\$168,300
31701000.503801	Secondary Employment - Auto Fuel	\$15,000
31701000. 502988	Secondary Employment - OFM Direct Billed Charges	\$7,400
	TOTAL	\$336,300

Section 4: That the appropriation in Section 3 is funded from the following sources:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30148.335000	Police Secondary Employment Fund - Undesignated Fund Balance	\$336,300
	TOTAL	\$336,300

Section 5: That the following amount from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101131.502229	Administrative - Study and Formulating Committee	\$100,000
	TOTAL	\$100,000

Section 6: That the appropriation in Section 5 is funded from the following sources:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	100,000
	TOTAL	\$100,000

Section 7: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:


Talia Lomax-O'dneal
Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:


Richard M. Riebeling
Director of Finance

APPROVED AS TO FORM AND LEGALITY:


Assistant Metropolitan Attorney

INTRODUCED BY:



Members of Council