

AMENDMENT NO. 1

TO

RESOLUTION NO. RS2016-172

Mr. President -

I move to amend Resolution No. RS2016-172 as follows:

- I. By substituting the amount Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (**\$3,347,400**) as it appears in the caption and replacing with Three Million Thirty Three Thousand Three Hundred Dollars (**\$3,033,300**).
- II. By amending Section 1 by deleting it in its entirety and substituting therefore the following:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

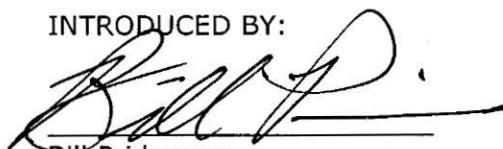
| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|---|--------------------|
| 31123051.501104 | Police - Special Events Overtime | \$617,800 |
| 28106100.501201 | State Trial Courts - Jury pay | 7,800 |
| 28106100.502401 | State Trial Courts - Jury Transport | 43,400 |
| 28106100.503210 | State Trial Courts - Jury Lunch | 13,100 |
| 19101000.501101 | District Attorney - Domestic Violence Regular Pay | 104,500 |
| 19101000.501170 | District Attorney - Domestic Violence Fringe Benefits | 49,500 |
| 21101100.502883 | Public Defender - Registration (Training) | 3,400 |
| 21101000.503720 | Public Defender - Office Supplies and Signage | 3,700 |
| 01101213.531001 | Administrative - NCAC Youth Employment Initiative | 150,000 |
| 01101204.531001 | Administrative - Metropolitan Action Commission Subsidy | 104,000 |
| | TOTAL | \$1,097,200 |

III. By amending Section 2 by deleting it in its entirety and substituting therefore the following:

Section 2: That the appropriation in Section 1 is funded from the following sources:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|------------------------------|--|--------------------|
| 10101.335000 | General Fund - Undesignated Fund Balance | \$1,090,100 |
| 21101000.404011 | Public Defender - Expungement Fees | 7,100 |
| | TOTAL | \$1,097,200 |

INTRODUCED BY:



Bill Pridemore
Member of Council

ADOPTED: April 19, 2016

RESOLUTION NO. RS2016 - 172

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Courts, Davidson County Election Commission, District Attorney, Public Defender, Municipal Auditorium, Board of Fair Commissioners, Nashville Farmers' Market, Department of General Services, and Administrative Department Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (\$3,347,400)

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Courts, Davidson County Election Commission, District Attorney, Public Defender, Municipal Auditorium, Board of Fair Commissioners, Nashville Farmers' Market, Department of General Services, and Administrative Department Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (\$3,347,400) from undesignated fund balances of the General Fund of the General Services District, from undesignated fund balances of the State Fair Fund and increased revenue sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|---|--------------------|
| 31123051.501104 | Police - Special Events Overtime | \$617,800 |
| 28106100.501201 | State Trial Courts - Jury pay | 7,800 |
| 28106100.502401 | State Trial Courts - Jury Transport | 43,400 |
| 28106100.503210 | State Trial Courts - Jury Lunch | 13,100 |
| 05100410.501101 | Election Commission - Registered Voters Regular Pay | 183,400 |
| 05100410.501170 | Election Commission - Registered Voters Fringe Benefits | 130,700 |
| 19101000.501101 | District Attorney - Domestic Violence Regular Pay | 104,500 |
| 19101000.501170 | District Attorney - Domestic Violence Fringe Benefits | 49,500 |
| 21101100.502883 | Public Defender - Registration (Training) | 3,400 |
| 21101000.503720 | Public Defender - Office Supplies and Signage | 3,700 |
| 01101213.531001 | Administrative - NCAC Youth Employment Initiative | 150,000 |
| 01101204.531001 | Administrative - Metropolitan Action Commission Subsidy | 104,000 |
| | TOTAL | \$1,411,300 |

Section 2: That the appropriation in Section 1 is funded from the following sources:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------|--|--------------------|
| 10101.335000 | General Fund - Undesignated Fund Balance | \$1,404,200 |
| 21101000.404011 | Public Defender - Expungement Fees | 7,100 |
| | TOTAL | \$1,411,300 |

Section 3: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|---|------------------|
| 61501510.501101 | Municipal Auditorium - Regular Pay | \$65,000 |
| 61501510.502101 | Municipal Auditorium - Utilities | 70,000 |
| 61501510.502302 | Municipal Auditorium - Security Services | 10,000 |
| 61501510.502331 | Municipal Auditorium - Temporary Service | 44,900 |
| 61501510.502910 | Municipal Auditorium - Building Maintenance Service | 20,000 |
| 01101428.531001 | Administrative - Municipal Auditorium Subsidy | 212,300 |
| | TOTAL | \$422,200 |

Section 4: That the appropriation in Section 3 is funded from the following source:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------|--|------------------|
| 10101.335000 | General Fund - Undesignated Fund Balance | \$422,200 |
| | TOTAL | \$422,200 |

Section 5: That the following amount from increased revenue sources and the Undesignated Fund Balance of the State Fair Fund is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|---|------------------|
| 62507200.501104 | Board of Fair Commissioners - Overtime | \$13,500 |
| 62507200.502101 | Board of Fair Commissioners - Utilities | 114,300 |
| 62507200.502920 | Board of Fair Commissioners - Repairs & Maintenance | 35,200 |
| 62507200.502302 | Board of Fair Commissioners - Security Services | 47,000 |
| 62507200.502331 | Board of Fair Commissioners - Temporary Service | 98,600 |
| 62507200.502331 | Board of Fair Commissioners - Advertising & Promotion | 16,100 |
| 62507200.502920 | Board of Fair Commissioners - Repairs & Maintenance | 101,300 |
| | TOTAL | \$426,000 |

Section 6: That the appropriation in Section 5 is funded from the following sources:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------|---|------------------|
| 60156.335000 | State Fair Fund - Undesignated Fund Balance | \$175,100 |
| 62507200.400000 | Board of Fair Commissioners - Revenue | 250,900 |
| | TOTAL | \$426,000 |

Section 7: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|----------------------------|----------------|
| 01101499.531001 | General Services - Ebid | \$250,000 |
| | TOTAL | 250,000 |

Section 8: That the appropriation in Section 7 is funded from the following source:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------|--|------------------|
| 10101.335000 | General Fund - Undesignated Fund Balance | \$250,000 |
| | TOTAL | \$250,000 |

Section 9: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|--|------------------|
| 01101233.531170 | Administrative - Farmers' Market Subsidy | \$837,900 |
| | TOTAL | \$837,900 |

Section 10: That the appropriation in Section 9 is funded from the following source:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------|--|------------------|
| 10101.335000 | General Fund - Undesignated Fund Balance | \$837,900 |
| | TOTAL | \$837,900 |

Section 11: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

Stan Romine
Stan Romine
Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:

Talia Lomax-O'dneal
Talia Lomax-O'dneal
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

Grant Deby
Assistant Metropolitan Attorney

INTRODUCED BY:

Bill P. ...
Mary Carolyn Roberts
Members of Council

ORIGINAL

2016 MAR 28 PM 1:54 METROPOLITAN COUNTY COUNCIL

FILED
METROPOLITAN
CLERK

Resolution No. RS2016-172

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Courts, Davidson County Election Commission, District Attorney, Public Defender, Municipal Auditorium, Board of Fair Commissioners, Nashville Farmers' Market, Department of General Services, and Administrative Department Three Million Three Hundred Forty Seven Thousand Four Hundred Dollars (\$3,347,400)

Introduced & Deferred APR - 5 2016

Amended APR 19 2016

Adopted APR 19 2016

Approved APR 20 2016

By 
Metropolitan Mayor