# 48 Office of Internal Audit - At a Glance

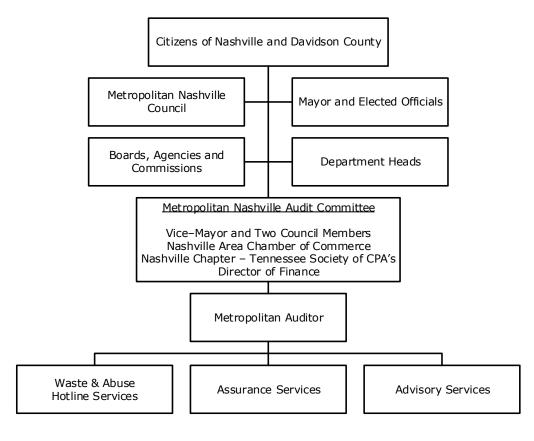
### **Budget Changes and Impact Highlights**

Mission	The Office of Internal Audit is an independent appraisal agency established to ensure and enhance the integrity, equality, accountability, effectiveness, and efficiency of service activities, and to pursue an atmosphere of honesty and mutual trust within the Metropolitan Government of Nashville and Davidson County.							
Budget Summary	Expenditures and Transfers: GSD General Fund Total Expenditures and Transfers	<b>2017-18</b> \$ 1,545,700   \$ 1,545,700		<b>2018-19</b> \$ 1,525,900   \$ 1,525,900		<b>2019-20</b> \$ 1,574,900 \$ 1,574,900		
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues and Transfers	\$ \$ \$	0 0 0 0 0 0 0	\$ \$ \$ \$	0 0 0 0 0 0 0	\$ \$ \$ \$	0 0 0 0 0 0	
Positions	Expenditures Per Capita           Total Budgeted Positions	\$	2.26	\$1	2.21	\$	2.27	
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### **Budget Changes and Impact Highlights**

#### **Organizational Structure**



#### Programs

#### Administrative

Non-allocated Financial Transactions

#### **Business Integrity and Accountability**

Advisory Services Audit Assurance Services Integrity Hotline and Innovation Suggestion Box

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### **Budget Changes and Impact Highlights**

Recommendation			Impact			
Non-allocated Financial Transactions Internal Service Charges*	GSD	\$(200)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property			
Pay Plan Adjustment	GSD	49,200	Supports the hiring and retention of a qualified workforce			
General Services District Total		\$49,000				
TOTAL***		\$49,000				

 \* See Internal Service Charges section for details
 \*\*\* This department/agency has a FY20 GSD

savings target of \$40,200, which is not included in this total.