31 Police - At a Glance

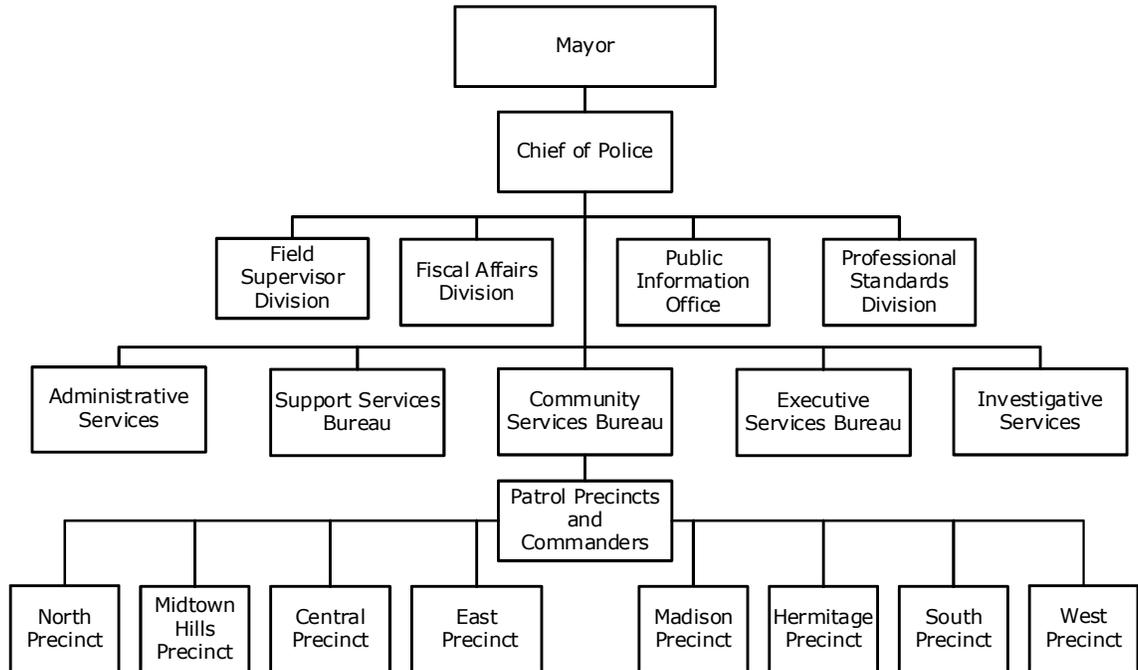|	
Mission	The mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.

Budget Summary

	2017-18	2018-19	2019-20
Expenditures and Transfers:			
GSD General Fund	$ 198,649,300	$ 199,473,600	$ 206,742,500
USD General Fund	481,000	481,000	481,000
Special Purpose Fund	10,895,500	9,906,400	9,567,400
Total Expenditures and Transfers	$ 210,025,800	$ 209,861,000	$ 216,790,900
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$ 6,404,000	$ 6,228,100	$ 7,192,100
Other Governments and Agencies	6,178,300	5,509,300	5,205,100
Other Program Revenue	276,400	1,300	0
Total Program Revenue	$ 12,858,700	$ 11,738,700	$ 12,397,200
Non-program Revenue	$ 4,360,700	$ 4,343,700	$ 4,341,400
Transfers From Other Funds and Units	298,100	219,200	219,200
Total Revenues and Transfers	$ 17,517,500	$ 16,301,600	$ 16,957,800
Expenditures Per Capita	$ 306.87	$ 306.63	$ 313.62

Positions

	2017-18	2018-19	2019-20
Total Budgeted Positions	2,073	2,075	2,078

Contacts

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Executive Administrator: Samir Mehic   email: samir.mehic@nashville.gov

600 Murfreesboro Pike   37210   Phone: 615-862-7400

31 Police - At a Glance

Organizational Structure

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                          ┌──────────────┐
                          │    Mayor     │
                          └──────┬───────┘
                          ┌──────┴───────┐
                          │Chief of Police│
                          └──────┬───────┘
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| Field Supervisor Division | Fiscal Affairs Division | Public Information Office | Professional Standards Division |

| Administrative Services | Support Services Bureau | Community Services Bureau | Executive Services Bureau | Investigative Services |

Patrol Precincts and Commanders

| North Precinct | Midtown Hills Precinct | Central Precinct | East Precinct | Madison Precinct | Hermitage Precinct | South Precinct | West Precinct |

Programs

Administrative

Departmental Executive Leadership
Finance
Human Resources
Information Technology
Non-allocated Financial Transactions
Records Management
Risk Management

Field Operations

Central Precinct
Drill and Ceremony Team
East Precinct
Emergency Contingency
Field Training Officer
Hermitage Precinct
Madison Precinct
Mid-Town Precinct
North Precinct
Park Police
Patrol Task Force
S.W.A.T.
School Crossing Guard
School Resources
South Precinct
Special Events
Tactical Investigations
Traffic
West Precinct

Investigative Services

Crime Lab
Criminal Investigations
Domestic Violence
Forensic Services
Fugitives
Special Investigations
Warrants
Youth Services

Operational Support

Accreditation
Behavioral Health Services
Case Preparation
Crime Analysis
Facility Security
Inspections
Office of Professional Accountability
Property and Evidence
Strategic Development
Training
Vehicle Storage

31 Police - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Secondary Employment			
Increase in SEU Flat Rate	GSD	$859,800	To provide additional funding for Police Officers working through the Secondary Employment Unit (SEU) to cover an increase in billable hours and workload
Body-Worn Cameras			
Additional Staffing	GSD	294,700 3.00 FTEs	To provide salary and fringes for IT positions related to the implementation of body-worn cameras
Grant and Special Revenue Adjustment			
Grants, Donations, MDHA, Unauthorized Substance Abuse	SPF**	(322,800)	To adjust grant funded programs, Donations Fund, and MDHA MOUs with minimal impact on performance
Non-allocated Financial Transactions			
Fringe Benefit Requirements	GSD	(222,800)	Funds required for projected fringe benefit Expenses
ESRI (GIS) Licensing Transfer to ITS	GSD	(46,900)	Transfer of ESRI (GIS) licensing to ITS from departmental budget
Insurance Billings	SPF	100	No impact on performance. Represents direct charges to department for insurance costs
Internal Service Charges*	GSD	254,500	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
LOCAP Adjustments	SPF	(16,300)	No impact on performance
Pay Plan Adjustment	GSD	6,129,600	Supports the hiring and retention of a qualified workforce
General Services District Total		$7,268,900 3.00 FTEs	
Special Purpose Funds Total		$(339,000)	
TOTAL*		$6,929,900 3.00 FTEs	

*   See Internal Service Charges section for details
** SPF – Special Purpose Funds
*** This department/agency has a FY20 GSD
savings target of $1,993,000, which is not
included in this total.