

21 Public Defender - At a Glance

Mission To defend the liberty, honor and constitutional rights of the individuals, of all ages, whose cases have been entrusted to us. Through zealous advocacy, we strive not only to deliver excellence in our representation of each and every client, but also to stand with our clients and the community in working to create a more just, fair and compassionate legal system.

Budget Summary

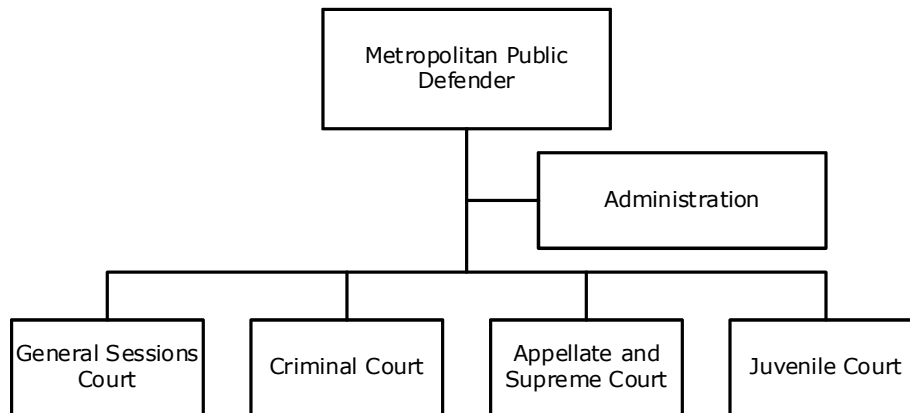
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Expenditures and Transfers:			
GSD General Fund	\$ 8,560,800	\$ 8,497,500	\$ 9,189,500
Total Expenditures and Transfers	<u>\$ 8,560,800</u>	<u>\$ 8,497,500</u>	<u>\$ 9,189,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	2,330,800	2,379,700	2,379,700
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,330,800</u>	<u>\$ 2,379,700</u>	<u>\$ 2,379,700</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 2,330,800</u>	<u>\$ 2,379,700</u>	<u>\$ 2,379,700</u>
Expenditures Per Capita	\$ 12.51	\$ 12.29	\$ 13.27

Positions Total Budgeted Positions 92 91 95

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Organizational Structure



Programs

Administration Team

Administration Team
Non-allocated Financial Transactions

Appellate Court Team

Appellate Court Team

Criminal Court Team

Criminal Court Team

General Sessions Team

General Sessions Team

Juvenile Court Team

Juvenile Court Team

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Budget Changes and Impact Highlights

Recommendation			Impact
James Robertson Parkway Rent			
Legal Rent Increase	GSD	\$15,200	To provide funding in the increase in cost on the lease agreement
Public Defender Salary Increase			
Salary Supplement	GSD	18,000	Increase in the Public Defender's Salary Per Tennessee Code Annotated 8-14-207
Body-Worn Cameras Personnel			
Staff for Body-Worn Cameras	GSD	326,100 4.00 FTEs	Additional personnel for the implementation of body-worn cameras
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	5,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan	GSD	326,900	Supports the hiring and retention of a qualified workforce
General Services District Total		\$692,000 4.00 FTEs	
TOTAL***		\$692,000 4.00 FTEs	

* See Internal Service Charges section for details

*** This department/agency has a FY20 GSD savings target of \$222,600, which is not included in this total.