# Register of Deeds

## Administration Line of Business

The purpose of the Administration Line of Business is to record, index and maintain property records and other documents as specified by TCA.

## Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.

| Budget | Staffing Summary | 2018 Budget | 2018 Actuals | 2019 Budget | 2020 Budget | FY19-FY20 Difference | FY19-FY20 % Change |
|---|---|---|---|---|---|---|---|
| **Budget:** | GSD General Fund | 266,000 | 257,403 | 274,000 | 269,700 | -4,300 | -1.6% |
| **Budget:** | Special Purpose Fund | 0 | 2,752,412 | 0 | 0 | 0 | 0.0% |
| | Total | $266,000 | $3,009,815 | $274,000 | $269,700 | -$4,300 | -1.6% |
| **FTEs:** | GSD General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

| Budget | Staffing Summary | 2018 Budget | 2018 Actuals | 2019 Budget | 2020 Budget | FY19-FY20 Difference | FY19-FY20 % Change |
|---|---|---|---|---|---|---|---|
| **Budget:** | GSD General Fund | 0 | 0 | -6,900 | -6,900 | 0 | 0.0% |
| | Total | $0 | $0 | -$6,900 | -$6,900 | $0 | 0.0% |

## Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

## Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

| Budget | Staffing Summary | 2018 Budget | 2018 Actuals | 2019 Budget | 2020 Budget | FY19-FY20 Difference | FY19-FY20 % Change |
|---|---|---|---|---|---|---|---|
| **Budget:** | Special Purpose Fund | 5,500 | 457 | 5,300 | 2,300 | -3,000 | -56.6% |
| | Total | $5,500 | $457 | $5,300 | $2,300 | -$3,000 | -56.6% |
| **FTEs:** | Special Purpose Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |