35 Agricultural Extension - At a Glance

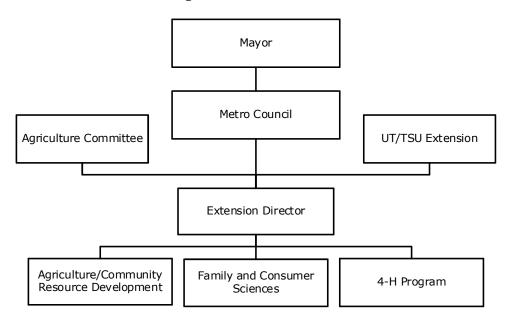
Mission

The Agricultural Extension Service provides a gateway to the University of Tennessee as the outreach unit of the Institute of Agriculture. It is a statewide educational organization, funded by federal, state and local governments, that brings research-based information about Agriculture, Family and Consumer Sciences, 4-H Urban Youth Development, and Community Resource Development to the people of Davidson County. Extension's mission is to help citizens improve their lives and solve problems. The Agricultural Extension Service is a joint effort of Davidson County, The University of Tennessee, and Tennessee State University.

Budget Summary	Formation and Tourish	2017-18		:	2018-19		2019-20	
	Expenditures and Transfers: GSD General Fund	\$	334,800	\$	322,700	\$	331,400	
	Total Expenditures and Transfers	\$	334,800	\$	322,700	\$	331,400	
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue	\$	0 0 0	\$	0 0 0	\$	0 0 0	
	Total Program Revenue	\$	0	\$	0	\$	0	
	Non-program Revenue Transfers From Other Funds and Units	\$	0	\$	0 0	\$	0 0	
	Total Revenues and Transfers	\$	0	\$	0	\$	00	
	Expenditures Per Capita	\$	0.49	\$	0.47	\$	0.48	
Positions	Total Budgeted Positions	7		7		7		
Contacts	University of Tennessee Point of Contact: Jim Stewart	email: jstewart@utk.edu						
	1417 Murfreesboro Pike, 2nd Floor Nashville, TN 37219	Phone:615-862-5995						

35 Agricultural Extension - At a Glance

Organizational Structure



Programs

4-H and Youth Development

4-H and Youth Development

Administrative

Non-allocated Financial Transactions

Agriculture and Horticulture

Agriculture and Horticulture

Family and Consumer Sciences

Family and Consumer Sciences

35 Agricultural Extension - At a Glance

Budget Changes and Impact Highlights

Impact

Non-allocated Financial Transactions			
Internal Service Charges*	GSD	\$(2,300)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	11,000	Supports the hiring and retention of a qualified workforce
General Services District Total		\$8,700	

\$8,700

TOTAL***

Recommendation

^{*} See Internal Service Charges section for details *** This department/agency has a FY20 GSD savings target of \$8,700, which is not included in this total.