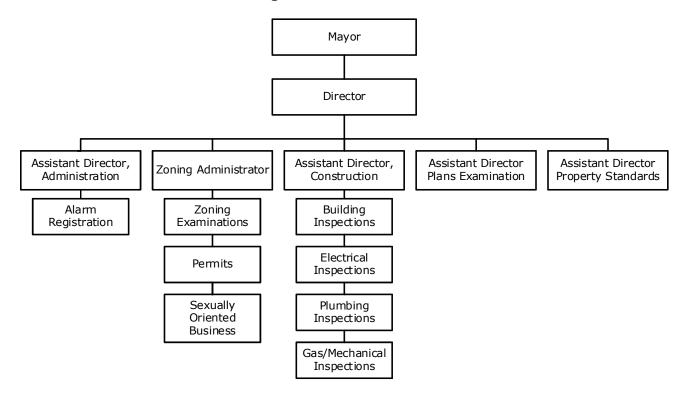
33 Codes Administration - At a Glance

Mission	The mission of the Department of Codes & Building Safety is to provide permit, inspection, enforcement, and information products to the Nashville community so they can experience safe buildings and improved quality of life.					
Budget Summary	Expenditures and Transfers: GSD General Fund Special Purpose Fund Total Expenditures and Transfers	2017-18 \$ 11,073,700 275,000 \$ 11,348,700	\$ 10,790,500 275,000 \$ 11,065,500	2019-20 \$ 11,626,300		
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues and Transfers Expenditures Per Capita	\$ 2,034,900 0 0 \$ 2,034,900 \$ 18,540,100 200,000 \$ 20,775,000 \$ 16.58	\$ 2,269,700 0 0 \$ 2,269,700 \$ 20,680,600 200,000 \$ 23,150,300 \$ 16.01	\$ 2,301,900 0 0 \$ 2,301,900 \$ 21,633,100 200,000 \$ 24,135,000 \$ 17.18		
Positions	Total Budgeted Positions	116	116	118		
Contacts	Director: Bill Herbert Financial Manager: Roy L. Jones	email: bill.herbert@nashville.gov email: roy.jones@nashville.gov				
	Metro Office Bldg – 3rd Floor 800 Second Avenue, South 37210	Phone: 615-862-6500				

33 Codes Administration - At a Glance

Organizational Structure



Programs

Administrative

Administrative Non-allocated Financial Transactions

Alarm Registration

Alarm Registration

Better Neighborhoods

Better Neighborhoods

Building Safety

Building Safety

Code Enforcement Notification

Code Enforcement Notification

Construction and Land Use

Construction and Land Use

Information Services

Board Support Services Information Sharing

33 Codes Administration - At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact			
Property Standards Personnel Improvement Additional Staffing	GSD	\$128,100 2.00 FTEs	. ,		
Non-allocated Financial Transactions					
Internal Service Charges*	GSD	392,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property		
Pay Plan Adjustment	GSD	314,800	Supports the hiring and retention of a qualified workforce		
General Services District Total		\$835,800 2.00 FTEs			
TOTAL***		\$835,800 2.00 FTEs			

See Internal Service Charges section for details

^{***} This department/agency has a FY20 GSD savings target of \$287,900, which is not included in this total.