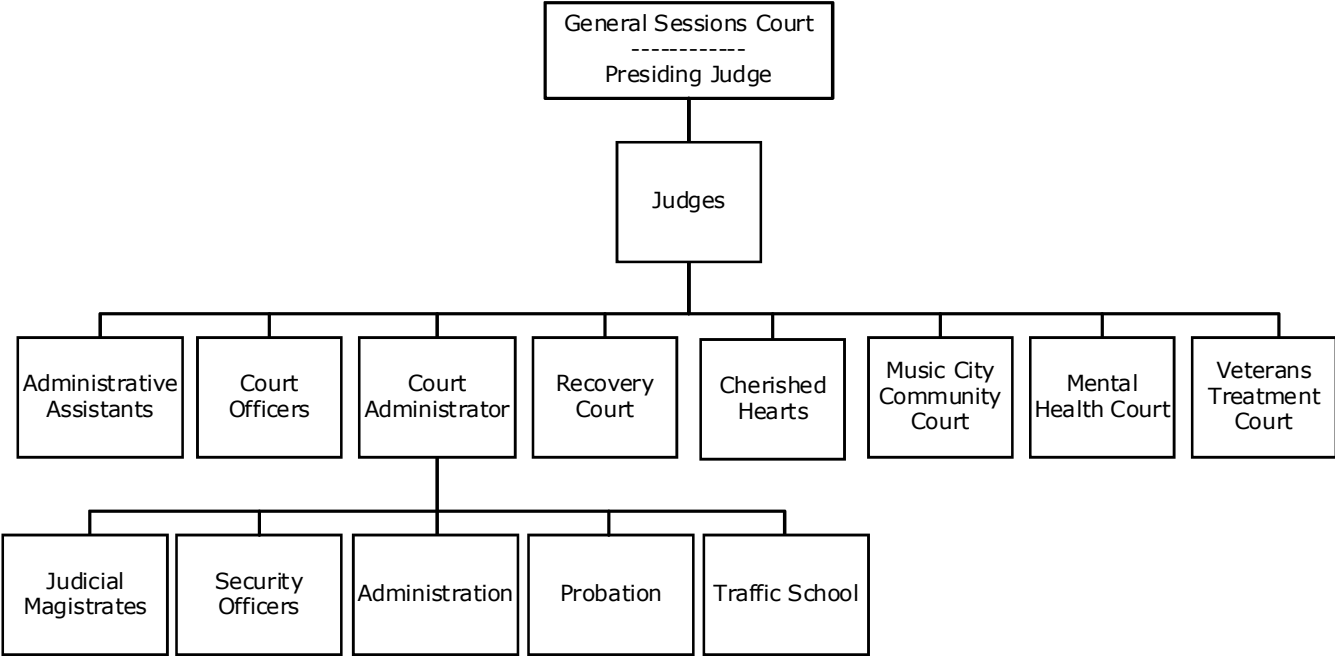


27 General Sessions Court - At a Glance

Mission		Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.		
Budget Summary		2017-18	2018-19	2019-20
Expenditures and Transfers:				
GSD General Fund		\$ 11,980,700	\$ 11,935,200	\$ 12,368,500
Special Purpose Fund		255,400	347,400	262,200
Total Expenditures and Transfers		\$ 12,236,100	\$ 12,282,600	\$ 12,630,700
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees		\$ 0	\$ 0	\$ 0
Other Governments and Agencies		0	99,000	71,300
Other Program Revenue		85,400	85,400	85,400
Total Program Revenue		\$ 85,400	\$ 184,400	\$ 156,700
Non-program Revenue				
Transfers From Other Funds and Units		\$ 3,068,000	\$ 2,827,400	\$ 1,824,900
		0	0	0
Total Revenues and Transfers		\$ 3,153,400	\$ 3,011,800	\$ 1,981,600
Expenditures Per Capita		\$ 17.88	\$ 17.77	\$ 18.24
Positions	Total Budgeted Positions	154	151	151
Contacts	Presiding Judge: Melissa Blackburn	email: melissablackburn@jis.nashville.org		
	Financial Manager: Warner Hassell	email: warnerhassell@jis.nashville.org		
	Justice A.A. Birch Building	Phone: 615-862-8317		
	408 2nd Avenue North 37201			

27 General Sessions Court - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

General Probation

General Probation

Judges

Judges

Specialty Courts and Treatment Programs

Recovery Court
Recovery Court – TN WITS
Mental Health Court
Veteran’s Treatment Court
Music City Community Court Division VIII

Traffic School

Traffic School

27 General Sessions Court - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
General Sessions Judges			
Salary Increase	GSD	\$56,000	Increase in salary for General Sessions Judges to match salaries of State Circuit Judges. Pursuant to Metro Charter Section 14.07, the Davidson County General Sessions Judges shall be paid the same as the State Circuit Judges.
General Sessions DUI Offender Fund			
DUI Offender Fund Adjustment	SPF**	(25,000)	To adjust budget to match projected revenues for DUI Offender Fund with no impact on performance
General Sessions Drug Court Treatment Fund			
Drug Court Treatment Fund Adjustment	SPF	(22,000)	To adjust budget to match projected revenues for Drug Court Treatment Fund with no impact on performance
General Sessions Grant Fund			
Grant Fund Adjustment	SPF	(27,700)	To adjust grant budgets with no impact on performance
Veteran's Treatment Court Ops Fund			
Veteran's Court Ops Fund Adjustment	SPF	(10,500)	To adjust budget to match projected revenues for Veteran's Treatment Court Ops Fund with no impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	1,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	375,400	Supports the hiring and retention of a qualified workforce
General Services District Total		\$433,300	
Special Purpose Funds Total		\$(85,200)	
TOTAL***		\$348,100	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds

*** This department has a FY20 GSD savings target of \$312,700, which is not included in this total