

# Clerk and Master - Chancery

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## Administration Line of Business

The purpose of the Administration Line of Business is to collect delinquent tax payments for Metropolitan Government.

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## Administration Program

The purpose of the Administration Program is to collect delinquent tax payments for Metropolitan Government.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	GSD General Fund	1,590,700	1,383,906	1,617,700	1,691,200	73,500	4.5%
	Total	\$1,590,700	\$1,383,906	\$1,617,700	\$1,691,200	\$73,500	4.5%
<b>FTEs:</b>	GSD General Fund	18.00	18.00	18.00	18.00	0.00	0.0%
	Total	18.00	18.00	18.00	18.00	0.00	0.0%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	GSD General Fund	0	0	-38,400	-41,400	-3,000	7.8%
	Total	\$0	\$0	-\$38,400	-\$41,400	-\$3,000	7.8%