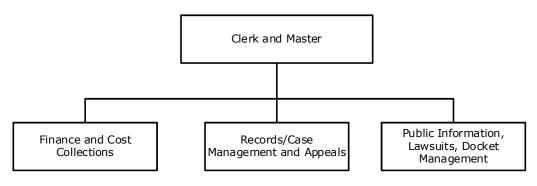
25 Clerk & Master - At a Glance

Mission The mission of the Davidson County Chancery Court Clerk and Master's Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court. Budget Summary 2017-18 2018-19 2019-20 **Expenditures and Transfers:** GSD General Fund 1,590,700 1,579,300 \$ 1,649,800 \$ \$ **Total Expenditures and Transfers** \$ 1,590,700 \$ 1,579,300 \$ 1,649,800 **Revenues and Transfers:** Program Revenue Charges, Commissions, and Fees 971,900 836,100 920,400 \$ \$ \$ Other Governments and Agencies 0 0 0 Other Program Revenue 0 0 0 Total Program Revenue \$ 971,900 \$ 836,100 \$ 920,400 Non-program Revenue \$ 37,800 \$ 476,000 \$ 438,700 Transfers From Other Funds and Units 0 0 0 1,312,100 1,359,100 **Total Revenues and Transfers** \$ 1,009,700 \$ \$ **Expenditures Per Capita** \$ 2.32 \$ 2.28 \$ 2.38 Positions **Total Budgeted Positions** 18 18 18 Contacts Clerk & Master: Maria Salas email: mariasalas@jis.nashville.org Financial Manager: Vicki Bailey email: vickibailey@jis.nashville.org 308 Metro Courthouse 37201 Phone: 615-862-5710

25 Clerk & Master - At a Glance

Organizational Structure



Programs

Administration

Administration Non-allocated Financial Transactions

25 Clerk & Master - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Electronic Filing System Increase for User Fees	GSD	\$25,000	To provide funding for contractual user fees associated with full operations of the electronic filing system
Non-allocated Financial Transactions Internal Service Charges*	GSD	1,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	44,200	Supports the hiring and retention of a qualified workforce
General Services District Total		\$70,500	
TOTAL***		\$70,500	

* See Internal Service Charges section for details *** This department/agency has a FY20 GSD savings target of \$41,400, which is not included in this total.