

Law

Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget: GSD General Fund	0	0	-149,300	-161,100	-11,800	7.9%
Total	\$0	\$0	-\$149,300	-\$161,100	-\$11,800	7.9%

Legal Services Line of Business

The purpose of the Legal Services Line of Business is to provide client advice and support, contracts, legislation and litigation services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources and perform their responsibilities within the law.

Client Advice and Support Program

The purpose of Client Advice and Support Program is to provide legal advice and support to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so that they can effectively and efficiently conduct the business of the Metropolitan Government.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget: GSD General Fund	2,440,900	2,461,087	2,556,200	2,687,600	131,400	5.1%
Total	\$2,440,900	\$2,461,087	\$2,556,200	\$2,687,600	\$131,400	5.1%
FTEs: GSD General Fund	13.21	13.21	12.00	12.00	0.00	0.0%
Total	13.21	13.21	12.00	12.00	0.00	0.0%

Contracts Program

The purpose of the Contracts Program is to provide negotiation, drafting and review services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can execute contracts legally and in a timely fashion.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget: GSD General Fund	98,500	82,224	84,500	87,700	3,200	3.8%
Total	\$98,500	\$82,224	\$84,500	\$87,700	\$3,200	3.8%
FTEs: GSD General Fund	2.36	2.36	2.36	2.36	0.00	0.0%
Total	2.36	2.36	2.36	2.36	0.00	0.0%

Legislation Program

The purpose of the Legislation Program is to provide analysis and draft legislation services to the departments, boards, commissions, agencies and officials of the Metropolitan Government so they can propose and pass legislation that accomplishes their goals.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	109,700	77,985	99,300	99,300	0	0.0%
	Total	\$109,700	\$77,985	\$99,300	\$99,300	\$0	0.0%
FTEs:	GSD General Fund	0.75	0.75	1.00	1.00	0.00	0.0%
	Total	0.75	0.75	1.00	1.00	0.00	0.0%

Litigation and Administrative Hearings Program

The purpose of the Litigation and Administrative Hearings Program is to provide representation and advocacy services to the departments, boards, commissions, agencies, officials of the Metropolitan Government and its employees so they can experience high quality dispute resolutions.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	3,166,100	3,117,402	3,190,000	3,327,800	137,800	4.3%
	Total	\$3,166,100	\$3,117,402	\$3,190,000	\$3,327,800	\$137,800	4.3%
FTEs:	GSD General Fund	24.79	24.79	24.64	24.64	0.00	0.0%
	Total	24.79	24.79	24.64	24.64	0.00	0.0%

Risk Management Line of Business

The purpose of the Risk Management Line of Business is to provide claims and insurance services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources.

Claims Program

The purpose of the Claims Program is to provide investigation, negotiation and recovery services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can minimize the financial impact of claims brought against the Metropolitan Government and maximize the monetary recovery of claims in favor of the Metropolitan Government.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	244,000	224,426	242,200	247,000	4,800	2.0%
	Total	\$244,000	\$224,426	\$242,200	\$247,000	\$4,800	2.0%
FTEs:	GSD General Fund	6.08	6.08	6.00	6.00	0.00	0.0%
	Total	6.08	6.08	6.00	6.00	0.00	0.0%

Insurance Program

The purpose of the Insurance Program is to provide insurance management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can adequately protect their assets at the best value.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	136,300	121,862	134,500	139,300	4,800	3.6%
	Total	\$136,300	\$121,862	\$134,500	\$139,300	\$4,800	3.6%
FTEs:	GSD General Fund	0.81	0.81	1.00	1.00	0.00	0.0%
	Total	0.81	0.81	1.00	1.00	0.00	0.0%