

Metropolitan Council

Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

Administration Program

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Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	2,229,200	2,118,943	2,301,500	2,685,900	384,400	16.7%
	Total	\$2,229,200	\$2,118,943	\$2,301,500	\$2,685,900	\$384,400	16.7%
FTEs:	GSD General Fund	52.00	52.00	53.00	53.00	0.00	0.0%
	Total	52.00	52.00	53.00	53.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	0	0	-4,600	-56,700	-52,100	1132.6%
	Total	\$0	\$0	-\$4,600	-\$56,700	-\$52,100	1132.6%