Register of Deeds

Administration Line of Business

The purpose of the Administration Line of Business is to record, index and maintain property records and other documents as specified by TCA.

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.

| Budget Staffing Summary | | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | FY17-FY18 Difference | FY17-FY18 % Change |
|-------------------------|----------------------|----------------|-----------------|----------------|----------------|-------------------------|-----------------------|
| Budget: | GSD General Fund | 265,000 | 262,353 | 259,100 | 266,000 | 6,900 | 2.7% |
| Budget: | Special Purpose Fund | 0 | 2,575,991 | 0 | 0 | 0 | 0.0% |
| | Total | \$265,000 | \$2,838,344 | \$259,100 | \$266,000 | \$6,900 | 2.7% |
| FTEs: | GSD General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

| Budget Staffing Summary | | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | | FY17-FY18 % Change |
|-------------------------|------------------|----------------|-----------------|----------------|----------------|-----|-----------------------|
| Budget: | GSD General Fund | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Total | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |

Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

| Budget Staffing Summary | | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | FY17-FY18 FY17-FY18 Difference % Change | |
|-------------------------|----------------------|----------------|-----------------|----------------|----------------|---|--------|
| Budget: | Special Purpose Fund | 52,300 | 24,137 | 11,800 | 5,500 | -6,300 | -53.4% |
| | Total | \$52,300 | \$24,137 | \$11,800 | \$5,500 | -\$6,300 | -53.4% |
| FTEs: | Special Purpose Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |