

Election Commission

Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

| Budget | Staffing Summary | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | FY17-FY18 Difference | FY17-FY18 % Change |
|----------------|------------------|-------------|--------------|-------------|-------------|----------------------|--------------------|
| Budget: | GSD General Fund | 176,000 | 0 | 18,300 | 0 | -18,300 | -100.0% |
| | Total | \$176,000 | \$0 | \$18,300 | \$0 | -\$18,300 | -100.0% |

Election Line of Business

The purpose of the Election Line of Business is to provide accurate and timely election preparation, information, results and services to the general public so they can have confidence in the election process.

Election Procedures Program

The purpose of the Election Procedures Program is to provide election services to registered voters of Davidson County so that the necessary tools and materials to vote are available.

| Budget | Staffing Summary | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | FY17-FY18 Difference | FY17-FY18 % Change |
|----------------|------------------|-------------|--------------|-------------|-------------|----------------------|--------------------|
| Budget: | GSD General Fund | 175,300 | 101,384 | 190,600 | 0 | -190,600 | -100.0% |
| | Total | \$175,300 | \$101,384 | \$190,600 | \$0 | -\$190,600 | -100.0% |
| FTEs: | GSD General Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Register to Vote Program

The purpose of the Register to Vote Program is to provide voter registration services to Davidson County residents in order to register to vote.

| Budget | Staffing Summary | 2016 Budget | 2016 Actuals | 2017 Budget | 2018 Budget | FY17-FY18 Difference | FY17-FY18 % Change |
|----------------|------------------|-------------|--------------|-------------|-------------|----------------------|--------------------|
| Budget: | GSD General Fund | 5,231,600 | 5,035,466 | 2,555,800 | 2,861,000 | 305,200 | 11.9% |
| | Total | \$5,231,600 | \$5,035,466 | \$2,555,800 | \$2,861,000 | \$305,200 | 11.9% |
| FTEs: | GSD General Fund | 38.52 | 38.52 | 40.52 | 40.52 | 0.00 | 0.0% |
| | Total | 38.52 | 38.52 | 40.52 | 40.52 | 0.00 | 0.0% |