75 Metro Action Commission-At a Glance

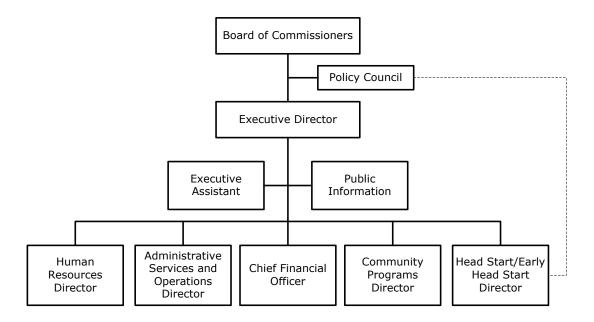
Mission

Metropolitan Action Commission changes people's lives, embodies a spirit of hope, improves communities and makes Nashville and Davidson County a better place to live. We care about the entire community and are dedicated to helping people help themselves and each other.

Budget Summary			2015-16		2016-17		2017-18
	Expenditures and Transfers: Special Purpose Funds Total Expenditures and Transfers	\$ \$	29,294,500 29,294,500	<u>\$</u>	27,604,300 27,604,300	\$	<u>30,551,700</u> 30,551,700
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues Expenditures Per Capita	\$ \$ \$	145,200 22,164,400 100,000 22,409,600 0 6,884,900 29,294,500 43.78	\$	169,500 21,371,500 57,000 21,598,000 0 6,006,300 27,604,300 40.66	\$	188,200 20,764,900 0 20,953,100 0 9,551,600 30,504,700 44.64
Positions	Total Budgeted Positions		412		410		410
Contacts	Director: Cynthia Croom Chief Financial Officer: Robert Lee Wright 800 2nd Avenue North 37201		email: cynthia.croom@nashville.gov email: robert.wright@nashville.gov Phone: 615-862-8860				

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Organizational Structure



Programs

Administrative

Administration and Leasehold Non-allocated Financial Transactions

Child and Family Development

Child Health and Wellness Educational Child Development Families and Communities as Partners Nutrition Services

Community Empowerment

Community Advocacy

Community Partnership and Linkages

Service Coordination

Self-Sufficiency

Low-Income Home Energy and Emergency Assistance

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Budget Changes and Impact Highlights

Recommendation			Impact
Special Purpose Fund Adjustments Changes in grant and transfer amounts	SPF**	\$2,947,400	Adjustment of special purpose funds to meet expected revenue; no impact on performance
Special Purpose Funds Total		\$2,947,400	
TOTAL		\$2,947,400	

* Total FY18 Operating Subsidy amount is \$5,312,100. See Administrative Section #01101204.
 ** SPF – Special Purpose Funds