

60 Farmers' Market-At a Glance

Mission The mission of the Farmers' Market is to promote the Farmers' Market and provide retail space and educational products to regional farmers, local food producers and retail entrepreneurs so they can supply the highest quality products for the Nashville and regional shopping community.

Budget Summary

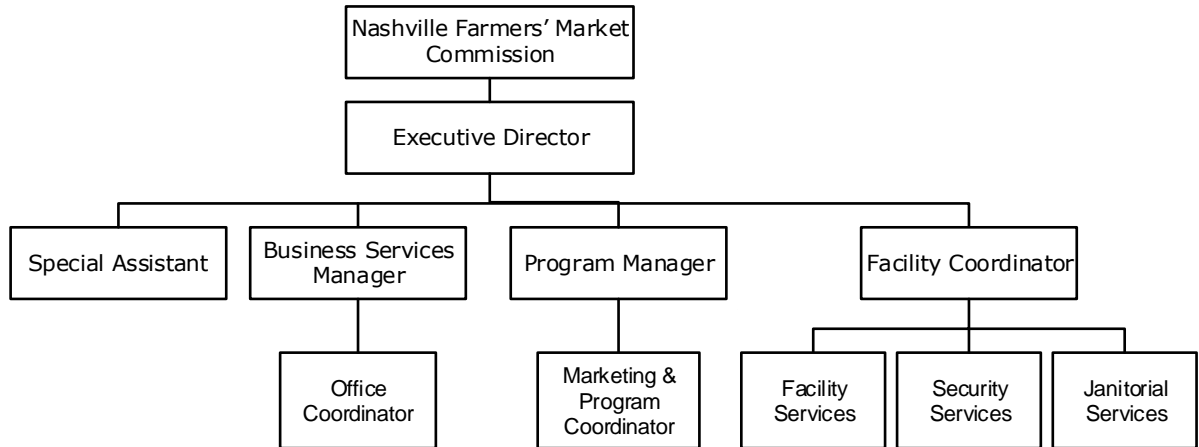
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Expenditures and Transfers:			
Special Purpose Fund	\$ 1,732,900	\$ 1,952,700	\$ 1,952,700
Total Expenditures and Transfers	<u>\$ 1,732,900</u>	<u>\$ 1,952,700</u>	<u>\$ 1,952,700</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,601,600	\$ 925,700	\$ 1,237,000
Other Governments and Agencies	10,000	0	1,000
Other Program Revenue	121,300	27,000	0
Total Program Revenue	<u>\$ 1,732,900</u>	<u>\$ 952,700</u>	<u>\$ 1,238,000</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	1,000,000	0
Total Revenues	<u>\$ 1,732,900</u>	<u>\$ 1,952,700</u>	<u>\$ 1,238,000</u>
Expenditures Per Capita	\$ 2.59	\$ 2.88	\$ 2.85

Positions	Total Budgeted Positions	7	8	8
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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Facility Management

Facility Management

Marketing Service

Marketing Service

Special Events and Grow Local Kitchen

Special Events and Grow Local Kitchen

60 Farmers' Market-Financial

Recommendation			Impact
Administrative Operations			
Other Licenses and Fees	SPF**	\$(6,800)	Expense adjustment based on anticipated revenue; no impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	SPF	(600)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
LOCAP Adjustments	SPF	7,400	No impact on performance
Special Purpose Funds Total		\$0	
TOTAL		\$0	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds